

**HOUSE BILL 1197**

**State of Washington**

**69th Legislature**

**2025 Regular Session**

**By** Representatives Ormsby, Gregerson, Macri, and Wylie; by request of Office of Financial Management

Prefiled 01/08/25. Read first time 01/13/25. Referred to Committee on Appropriations.

1 AN ACT Relating to fiscal matters; amending RCW 28B.76.525,  
2 34.12.130, 38.40.200, 38.40.210, 38.40.220, 51.44.170, and 72.09.780;  
3 amending 2024 c 376 ss 112, 113, 114, 115, 116, 119, 120, 121, 122,  
4 125, 127, 128, 129, 130, 131, 133, 139, 141, 142, 144, 146, 149, 150,  
5 153, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213,  
6 214, 215, 218, 219, 220, 221, 222, 223, 225, 226, 227, 228, 229, 230,  
7 302, 303, 304, 305, 307, 308, 309, 310, 311, 401, 402, 501, 504, 506,  
8 507, 508, 509, 512, 513, 515, 516, 517, 518, 519, 520, 523, 601, 602,  
9 603, 604, 605, 606, 607, 609, 612, 613, 702, 703, 704, 706, 707, 713,  
10 717, 801, 802, 803, and 804 (uncodified); amending 2023 c 475 s 712  
11 (uncodified); adding new sections to 2024 c 376 (uncodified); making  
12 appropriations; and declaring an emergency.

13 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

14 **PART I**  
15 **GENERAL GOVERNMENT**

16 **Sec. 101.** 2024 c 376 s 112 (uncodified) is amended to read as  
17 follows:

18 **FOR THE COURT OF APPEALS**

19 General Fund—State Appropriation (FY 2024). . . . . \$28,173,000  
20 General Fund—State Appropriation (FY 2025). . . . . (~~(\$27,771,000)~~)

1 \$28,649,000  
 2 TOTAL APPROPRIATION. . . . . (~~(\$55,944,000)~~)  
 3 \$56,822,000

4 The appropriations in this section are subject to the following  
 5 conditions and limitations: \$764,000 of the general fund—state  
 6 appropriation for fiscal year 2024 and \$764,000 of the general fund—  
 7 state appropriation for fiscal year 2025 are provided solely for  
 8 implementation of Second Substitute Senate Bill No. 5046  
 9 (postconviction counsel).

10 **Sec. 102.** 2024 c 376 s 113 (uncodified) is amended to read as  
 11 follows:

12 **FOR THE ADMINISTRATOR FOR THE COURTS**

13 General Fund—State Appropriation (FY 2024). . . . . \$125,457,000  
 14 General Fund—State Appropriation (FY 2025). . . . . (~~(\$125,109,000)~~)  
 15 \$125,701,000  
 16 General Fund—Federal Appropriation. . . . . \$2,209,000  
 17 General Fund—Private/Local Appropriation. . . . . \$681,000  
 18 Judicial Stabilization Trust Account—State  
 19 Appropriation. . . . . \$122,817,000  
 20 Judicial Information Systems Account—State  
 21 Appropriation. . . . . \$79,530,000  
 22 Opioid Abatement Settlement Account—State  
 23 Appropriation. . . . . \$479,000  
 24 TOTAL APPROPRIATION. . . . . (~~(\$456,282,000)~~)  
 25 \$456,874,000

26 The appropriations in this section are subject to the following  
 27 conditions and limitations:

28 (1) The distributions made under this section and distributions  
 29 from the county criminal justice assistance account made pursuant to  
 30 section 801 of this act constitute appropriate reimbursement for  
 31 costs for any new programs or increased level of service for purposes  
 32 of RCW 43.135.060.

33 (2)(a) \$7,000,000 of the general fund—state appropriation for  
 34 fiscal year 2024 and \$7,000,000 of the general fund—state  
 35 appropriation for fiscal year 2025 are provided solely for  
 36 distribution to county juvenile court administrators for the costs  
 37 associated with processing and case management of truancy, children

1 in need of services, and at-risk youth referrals. The administrator  
2 for the courts, in conjunction with the juvenile court  
3 administrators, shall develop an equitable funding distribution  
4 formula. The formula must neither reward counties with higher than  
5 average per-petition/referral processing costs nor shall it penalize  
6 counties with lower than average per-petition/referral processing  
7 costs.

8 (b) Each fiscal year during the 2023-2025 fiscal biennium, each  
9 county shall report the number of petitions processed and the total  
10 actual costs of processing truancy, children in need of services, and  
11 at-risk youth petitions. Counties shall submit the reports to the  
12 administrator for the courts no later than 45 days after the end of  
13 the fiscal year. The administrator for the courts shall  
14 electronically transmit this information to the chairs and ranking  
15 minority members of the house of representatives and senate fiscal  
16 committees no later than 60 days after a fiscal year ends. These  
17 reports are informational in nature and are not for the purpose of  
18 distributing funds.

19 (3) \$1,094,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$1,094,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the statewide fiscal impact  
22 on Thurston county courts. It is the intent of the legislature that  
23 this policy will be continued in subsequent fiscal biennia.

24 (4) \$3,000,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$3,000,000 of the judicial stabilization trust account—  
26 state appropriation are provided solely for distribution to local  
27 courts for costs associated with the court-appointed attorney and  
28 visitor requirements set forth in the uniform guardianship act,  
29 chapter 11.130 RCW. If the amount provided in this subsection is  
30 insufficient to fully fund the local court costs, distributions must  
31 be reduced on a proportional basis to ensure that expenditures remain  
32 within the available funds provided in this subsection. No later than  
33 December 31, 2023, the administrative office of the courts will  
34 provide a report on distributions to local courts including, but not  
35 limited to, the amount provided to each court, the number of  
36 guardianship cases funded at each court, costs segregated by attorney  
37 appointments and court visitor appointments, the amount of any pro  
38 rata reductions, and a recommendation on how to forecast  
39 distributions for potential future funding by the legislature.

1 (5) \$1,000,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$1,000,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the administrative office of  
4 the courts to use as matching funds to distribute to small municipal  
5 and county courts, located in a rural county as defined in RCW  
6 43.160.020, for the purpose of increasing security for court  
7 facilities. Grants must be used solely for security equipment and  
8 services for municipal, district, and superior courts and may not be  
9 used for staffing or administrative costs.

10 (6) \$250,000 of the general fund—state appropriation for fiscal  
11 year 2024 is provided solely for the administrative office of the  
12 courts to provide grants to superior courts for the purpose of  
13 creating or expanding sanitary lactation spaces or pods that provide  
14 privacy for courthouse visitors needing to breastfeed or express  
15 breast milk.

16 (7)(a) \$250,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$1,100,000 of the judicial stabilization trust  
18 account—state appropriation are provided solely for the  
19 administrative office of the courts to contract with an equity and  
20 justice nonprofit organization to expand the capacity of the existing  
21 equity dashboard program. The contract must review and organize newly  
22 available criminal case data with the goal of consolidating and  
23 collecting adult felony case data to determine disparities in the  
24 legal justice system. The equity dashboard program must be expanded  
25 to include adult felony case data that is consolidated, interactable,  
26 transparent, and accessible to the public.

27 (b) Of the amounts provided in this subsection for fiscal year  
28 2025, the \$1,000,000 in funding shall be split evenly between two  
29 equity and justice nonprofit organizations for the purpose of  
30 continuing the work of the existing public equity data dashboard on  
31 the collection of sentencing data and expanding their work to partner  
32 with a nonprofit organization that advocates for equity in technology  
33 and education to provide the public with data on social determinants  
34 that impact education outcomes. The organization that promotes equity  
35 in education must be a coalition that advocates for an educational  
36 system that promotes racial equity and focuses on ensuring that the  
37 race of a child and the child's address are not the predicated  
38 factors in defining their success.

1 (8) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$250,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Engrossed  
4 Substitute House Bill No. 1766 (protection orders/hope cards).

5 (9) \$1,090,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$1,090,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely to address data quality issues  
8 across Washington state court management systems.

9 (10) \$51,428,000 of the judicial stabilization trust account—  
10 state appropriation is provided solely to establish a direct refund  
11 process to individuals to refund legal financial obligations,  
12 collection costs, and document-verified costs paid to third parties  
13 previously paid by defendants whose convictions have been vacated by  
14 court order due to the *State v. Blake* ruling. Superior court clerks,  
15 district court administrators, and municipal court administrators  
16 must certify and send to the office the amount of any refund ordered  
17 by the court. The court order must either contain the amount of the  
18 refund or provide language for the clerk or court administrator to  
19 certify to the office the amount to be refunded to the individual.

20 (11) \$1,627,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$1,812,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for activities  
23 of the office relating to the resentencing or vacating convictions of  
24 individuals and refund of legal financial obligations and costs  
25 associated with the *State v. Blake* ruling. In addition to contracting  
26 with cities and counties for the disbursement of funds appropriated  
27 for resentencing costs, the office must:

28 (a) Collaborate with superior court clerks, district court  
29 administrators, and municipal court administrators to prepare  
30 comprehensive reports, based on available court records, of all cause  
31 numbers impacted by *State v. Blake* going back to 1971. Such reports  
32 must include the refund amount related to each cause number;

33 (b) In collaboration with the office of public defense and the  
34 office of civil legal aid, establish a process that can be used by  
35 individuals seeking a refund, provide individuals information  
36 regarding the application process necessary to claim a refund, and  
37 issue payments from the refund bureau to individuals certified in  
38 subsection (10) of this section; and

1 (c) Collaborate with counties and municipalities to adopt  
2 standard coding for application to *State v. Blake* convictions and to  
3 develop a standardized practice regarding vacated convictions.

4 (12) \$38,000,000 of the judicial stabilization trust account—  
5 state appropriation is provided solely to assist counties with costs  
6 of complying with the *State v. Blake* decision that arise from the  
7 county's role in operating the state's criminal justice system,  
8 including resentencing, vacating prior convictions for simple drug  
9 possession, and certifying refunds of legal financial obligations and  
10 collections costs. The office shall contract with counties for  
11 judicial, clerk, defense, and prosecution expenses for these purposes  
12 if requested by a county. A county may designate the office to use  
13 available funding to administer a vacate process, or a portion of the  
14 vacate process, on behalf of the county. The office must collaborate  
15 with counties to adopt standard coding for application to *Blake*  
16 convictions and to develop a standardized practice regarding vacated  
17 convictions.

18 (13) \$11,500,000 of the judicial stabilization trust account—  
19 state appropriation is provided solely to assist cities with costs of  
20 complying with the *State v. Blake* decision that arise from the city's  
21 role in operating the city's criminal justice system, including  
22 vacating prior convictions for simple drug possession, to include  
23 cannabis and possession of paraphernalia, and certifying refunds of  
24 legal financial obligations and collections costs. The office shall  
25 contract with cities for judicial, clerk, defense, and prosecution  
26 expenses for these purposes if requested by a city. A city may  
27 designate the office to use available funding to administer a vacate  
28 process, or a portion of the vacate process, on behalf of the city.  
29 The office must collaborate with cities to adopt standard coding for  
30 application to *Blake* convictions and to develop a standardized  
31 practice regarding vacated convictions.

32 (14) \$439,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$304,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for implementation of Second  
35 Substitute Senate Bill No. 5128 (jury diversity).

36 (15) \$40,000 of the general fund—state appropriation for fiscal  
37 year 2024, \$1,520,000 of the general fund—state appropriation for  
38 fiscal year 2025, and \$169,000 of the judicial stabilization trust  
39 account—state appropriation are provided solely for the office to

1 administer a jury pay pilot program in Pierce county. Funding must be  
2 used to increase jury pay up to \$100 for each day served in Pierce  
3 county superior court. The funds provided in this subsection must  
4 supplement, and not supplant, existing local funding for juror pay.  
5 The office must compare juror demographics after the pay increase as  
6 compared to data collected from the 2022 jury demographic survey to  
7 measure the impact increasing juror pay has on jury diversity and  
8 juror response rates.

9 (16) \$1,800,000 of the judicial stabilization trust account—state  
10 appropriation is provided solely for distribution to counties to help  
11 cover the cost of electronic monitoring with victim notification  
12 technology when an individual seeking a protection order requests  
13 electronic monitoring with victim notification technology from the  
14 court and the respondent is unable to pay. Of the amount provided in  
15 this subsection, up to five percent of the funding each fiscal year  
16 may be used by the office for education and outreach to the courts  
17 regarding this technology.

18 (17) \$18,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$18,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for implementation of House Bill  
21 No. 1102 (judge pro tempore compensation).

22 (18) \$20,000 of the general fund—state appropriation for fiscal  
23 year 2024 is provided solely for implementation of Substitute House  
24 Bill No. 1562 (violence).

25 (19) \$109,000 of the general fund—state appropriation for fiscal  
26 year 2024 is provided solely for implementation of Engrossed House  
27 Bill No. 1324 (prior juvenile offenses).

28 (20) \$659,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$639,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the development and  
31 expansion of online and on-demand eLearning courses offered through  
32 the WACOURTS education portal for judicial officers, administrators,  
33 clerks, assistants, and other staff employed in state and local  
34 courts.

35 (21) \$686,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$686,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for the administrative office of  
38 the courts to fund public guardianship services provided by the  
39 office of public guardianship.

1 (22) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$250,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the administrative office of  
4 the courts to develop a sequential intercept model pilot program. The  
5 intercept model pilot program must include the establishment of a  
6 coordinated care and services network in courts of limited  
7 jurisdiction located in two counties, one county east of the crest of  
8 the Cascade mountains and one county west of the crest of the Cascade  
9 mountains.

10 (a) In developing the pilot program, the administrative office of  
11 the courts must consult local government, the district and municipal  
12 court judges' association, the health care authority, the department  
13 of social and health services, the department of health, law  
14 enforcement agencies, and other impacted stakeholders as identified  
15 by the administrative office of the courts.

16 (~~(i)~~) (b) The pilot project shall include any sequential  
17 intercept mapping that is necessary to determine the availability of  
18 willing stakeholders and to determine gaps in services and programs  
19 in the geographic area served by the proposed coordinated care and  
20 services network.

21 (~~(ii)~~) (c) The pilot project may include the use of a common  
22 source of peer support services as the means to link affected persons  
23 to the coordinated care and services network from the various  
24 intercepts in the sequential intercept model.

25 (~~(iii)~~) (d) No court may be required by the administrative  
26 office of the courts to participate in the pilot program.

27 (~~(iv)~~) (e) For the purposes of this pilot project, "stakeholder"  
28 may include any public or private entity or individual that provides  
29 services, funds, or goods related to housing, shelter, education,  
30 employment, substance use disorder treatment or other behavioral  
31 health treatment, medical treatment, dental treatment, peer support,  
32 self-help, crisis care, income assistance, nutritional assistance,  
33 clothing, assistance with public benefits, or financial management  
34 and other life skills education.

35 (~~(v)~~) (f) The pilot project ends June 1, 2025. The  
36 administrative office of the courts shall submit a report to the  
37 legislature detailing the work of the pilot program project, which  
38 must include recommendations, if any, for continuation, modification,  
39 or expansion of the pilot program to other regions of the state, no  
40 later than June 30, 2025.



1 (23) \$150,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for the Washington state center for  
3 court research of the administrative office of the courts to conduct  
4 a study of legal financial obligations (LFO) charged by superior  
5 courts, juvenile courts, and courts of limited jurisdiction,  
6 including the reviews required in Engrossed Substitute House Bill No.  
7 1169 (legal financial obligations). The administrative office of the  
8 courts must submit a report of the findings to the appropriate  
9 committees of the legislature by November 30, 2023. At a minimum, the  
10 study must include statewide and county-level data that shows, during  
11 the previous five state fiscal years that data is available:

12 (a) The total number of juvenile and criminal cases handled by  
13 court, the number of cases where legal financial obligations were  
14 imposed pursuant to chapter 13.40 RCW, the percentage of cases where  
15 legal financial obligations were not imposed, and the total amount of  
16 legal financial obligations that were collected;

17 (b) The total amount assessed to, collected from, and waived for  
18 all individuals, in fees, court costs, fines, and restitution,  
19 disaggregated by the defendants' age at the time of adjudication or  
20 conviction, the underlying charge, race, gender, LFO type, and  
21 charging court, for each of the last five years data is available;

22 (c) The average amount assessed, collected, and waived per case  
23 by fines, fees, and restitution, disaggregated by defendants' age at  
24 the time of adjudication or conviction, the underlying charge, race,  
25 gender, LFO type, and charging court for each of the last five years  
26 data is available;

27 (d) The average amount collected per case by fines, fees, and  
28 restitution, disaggregated by defendants' age at the time of  
29 adjudication or conviction, race, gender, LFO type, and charging  
30 court, for each of the last five years data is available;

31 (e) The estimated annual collection rate for restitution and  
32 nonrestitution LFOs for the last five years data is available;

33 (f) An estimate of the proportion of restitution assessed,  
34 disaggregated by victim type including natural persons, businesses,  
35 state agencies, and insurance companies, for each of the last five  
36 years data is available;

37 (g) The percentage, number of cases, and total amount of legal  
38 financial obligations that are uncollectible pursuant to RCW  
39 13.40.190 or 13.40.192, or other statutory authority for the

1 expiration of legal financial obligation debt including debt assessed  
2 in criminal cases; and

3 (h) The total amount of outstanding debt owed in fees, court  
4 costs, fines, and restitution, disaggregated by the defendants' age  
5 at the time of adjudication or conviction, race, gender, legal  
6 financial obligation type, charging court, and date of assessment.

7 (24) \$653,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$264,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for implementation of Engrossed  
10 Second Substitute House Bill No. 1715 (domestic violence).

11 (25) Funding in this section is sufficient to reimburse courts  
12 participating in the interpreter program for up to 100 percent of  
13 interpreter costs in fiscal years 2024 and 2025.

14 (26) \$60,000 of the general fund—state appropriation for fiscal  
15 year 2025 is provided solely for the administrative office of the  
16 courts to compile and submit a report to the fiscal and appropriate  
17 committees of the legislature by December 1, 2024. The report must  
18 include:

19 (a) A summary of the count of individuals whose juvenile points  
20 were used in calculating their current offender score in total, and  
21 by county, as identified by the department of corrections in section  
22 223(2)(v) of this act;

23 (b) The estimated cost per county on how much resentencing for  
24 the individuals identified by the department of corrections in  
25 section 223(2)(v) of this act, would cost the county;

26 (c) Each county's assumptions for the cost per individual case,  
27 how long each case is estimated to take, and how many cases the  
28 county assumes they can complete by fiscal year given staffing levels  
29 in fiscal years 2025 through 2027.

30 (27)(a) \$165,000 of the general fund—state appropriation for  
31 fiscal year 2025 is provided solely for the Washington state center  
32 for court research of the administrative office of the courts to  
33 continue the study on legal financial obligations (LFO) charged by  
34 superior courts and courts of limited jurisdiction. The  
35 administrative office of the courts must submit a preliminary report  
36 to the appropriate committees of the legislature by November 30,  
37 2024, and a final report by June 30, 2025. At a minimum, the report  
38 must include statewide data that shows, disaggregated by court type,  
39 LFO type, charge type, court user demographics, and community

1 characteristics, during the previous five state fiscal years that  
2 data is available:

3 (i) The total number of juvenile and criminal cases handled by  
4 court, the number of cases where legal financial obligations were  
5 imposed pursuant to chapter 13.40 RCW, the percentage of cases where  
6 LFOs were imposed, and the total amount of LFOs that were collected;

7 (ii) The total amount assessed to, collected from, and waived for  
8 all individuals, in fees, court costs, fines, and restitution  
9 disaggregated by the defendants' age at the time of adjudication or  
10 conviction, the underlying charge, race, gender, LFO type, and  
11 charging court;

12 (iii) An estimate of the proportion of restitution owed in all  
13 cases, disaggregated by victim type including natural persons,  
14 businesses, state agencies, and insurance companies; and

15 (iv) A description of community level impact of LFO imposition  
16 measured as a ratio of aggregate debt to household income.

17 (b) Superior courts and courts of limited jurisdiction that do  
18 not enter their LFO data into a statewide data management system must  
19 provide their LFO data to the administrative office of the courts at  
20 dates to be set by the office to be included in the statewide report.

21 (c) Within the amounts provided in this subsection, the  
22 administrative office of the courts shall form a stakeholder group to  
23 review the report and make recommendations for data development and  
24 reporting topics.

25 (28) \$218,000 of the general fund—state appropriation for fiscal  
26 year 2025 is provided solely for implementation of Senate Bill No.  
27 5836 (Clark county superior court). If the bill is not enacted by  
28 June 30, 2024, the amount provided in this subsection shall lapse.

29 (29) \$850,000 of the judicial stabilization trust account—state  
30 appropriation is provided solely for additional education and  
31 training for judicial officers and staff, and partial reimbursement  
32 for pro tempore coverage for judicial officers' education attendance.  
33 Of the amount provided in this subsection, \$350,000 shall be solely  
34 used for the training and education activities of the courts of  
35 limited jurisdiction and \$500,000 shall be solely used for the  
36 training and education activities for superior courts.

37 (30) \$8,000 of the judicial stabilization trust account—state  
38 appropriation is provided solely for implementation of Substitute

1 House Bill No. 1241 (harassment). If the bill is not enacted by June  
2 30, 2024, the amount provided in this subsection shall lapse.

3 (31) \$70,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for implementation of Engrossed House  
5 Bill No. 1964 (prorate & fuel tax collect). If the bill is not  
6 enacted by June 30, 2024, the amount provided in this subsection  
7 shall lapse.

8 (32) \$218,000 of the general fund—state appropriation for fiscal  
9 year 2025 is provided solely for implementation of House Bill No.  
10 1992 (superior court/Whatcom). If the bill is not enacted by June 30,  
11 2024, the amount provided in this subsection shall lapse.

12 (33) \$560,000 of the judicial stabilization trust account—state  
13 appropriation is provided solely for implementation of Engrossed  
14 Substitute House Bill No. 2384 (traffic safety cameras). If the bill  
15 is not enacted by June 30, 2024, the amount provided in this  
16 subsection shall lapse.

17 (34) \$2,094,000 of the judicial stabilization trust account—state  
18 appropriation is provided solely for implementation of Second  
19 Substitute Senate Bill No. 5825 (guardianship). During the fiscal  
20 biennium, in conformity with RCW 2.72.030, the administrative office  
21 of the courts shall collect uniform and consistent data on decision  
22 making assistance to include, but not limited to: The number of  
23 requests for decision making assistance received from hospitals, the  
24 number of guardianships and less restrictive alternatives to  
25 guardianships provided, the support and housing provided, and any  
26 other data related to case monitoring and management. If the bill is  
27 not enacted by June 30, 2024, the amount provided in this subsection  
28 shall lapse.

29 (35) \$200,000 of the general fund—state appropriation for fiscal  
30 year 2025 is provided solely for implementation of Engrossed  
31 Substitute Senate Bill No. 5828 (water rights commissioners). If the  
32 bill is not enacted by June 30, 2024, the amount provided in this  
33 subsection shall lapse.

34 (36) \$51,000 of the general fund—state appropriation for fiscal  
35 year 2025 is provided solely for implementation of Engrossed  
36 Substitute Senate Bill No. 5974 (unenforceable LFOs). If the bill is  
37 not enacted by June 30, 2024, the amount provided in this subsection  
38 shall lapse.

1 (37) \$248,000 of the judicial stabilization trust account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Second Substitute Senate Bill No. 6068 (dependency outcome  
4 reporting). If the bill is not enacted by June 30, 2024, the amount  
5 provided in this subsection shall lapse.

6 (38) \$479,000 of the opioid abatement settlement account—state  
7 appropriation is provided solely for implementation of Engrossed  
8 Second Substitute Senate Bill No. 6109 (children and families). If  
9 the bill is not enacted by June 30, 2024, the amount provided in this  
10 subsection shall lapse.

11 **Sec. 103.** 2024 c 376 s 114 (uncodified) is amended to read as  
12 follows:

13 **FOR THE OFFICE OF PUBLIC DEFENSE**

14	General Fund—State Appropriation (FY 2024). . . . .	\$66,902,000
15	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$70,781,000)</del>
16		<u>\$73,838,000</u>
17	General Fund—Federal Appropriation. . . . .	\$385,000
18	Judicial Stabilization Trust Account—State	
19	Appropriation. . . . .	<del>(\$16,218,000)</del>
20		<u>\$15,818,000</u>
21	TOTAL APPROPRIATION. . . . .	<del>(\$154,286,000)</del>
22		<u>\$156,943,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$900,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$900,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the purpose of improving the  
28 quality of trial court public defense services as authorized by  
29 chapter 10.101 RCW. The office of public defense must allocate these  
30 amounts so that \$450,000 per fiscal year is distributed to counties,  
31 and \$450,000 per fiscal year is distributed to cities, for grants  
32 under chapter 10.101 RCW.

33 (2) \$8,863,000 of the judicial stabilization trust account—state  
34 appropriation is provided solely to assist counties with public  
35 defense services related to vacating the convictions of defendants  
36 and/or resentencing for defendants whose convictions or sentences are  
37 affected by the *State v. Blake* decision. Of the amount provided in  
38 this subsection:

1 (a) \$1,863,000 of the judicial stabilization trust account—state  
2 appropriation is provided solely for the office of public defense to  
3 provide statewide attorney training, technical assistance, data  
4 analysis and reporting, and quality oversight, to administer  
5 financial assistance for public defense costs related to *State v.*  
6 *Blake* impacts, and to maintain a triage team to provide statewide  
7 support to the management and flow of hearings for individuals  
8 impacted by the *State v. Blake* decision.

9 (b) \$7,000,000 of the judicial stabilization trust account—state  
10 appropriation is provided solely to assist counties in providing  
11 counsel for defendants seeking to vacate a conviction and/or be  
12 resentenced under *State v. Blake*. Assistance shall be allocated to  
13 all counties based upon a formula established by the office of public  
14 defense. Counties may receive assistance by: (i) Applying for grant  
15 funding; and/or (ii) designating the office of public defense to  
16 contract directly with counsel.

17 (3) \$1,000,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$1,000,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely to provide prefiling legal  
20 representation to pregnant parents and parents of newborns at risk of  
21 removal by the department of children, youth, and families.

22 (4) \$623,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$1,165,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for implementation of Second  
25 Substitute Senate Bill No. 5046 (postconviction counsel).

26 (5) \$6,863,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$6,602,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for implementation of Substitute  
29 Senate Bill No. 5415 (public defense/insanity).

30 (6) \$1,434,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$1,434,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for the parents for parents  
33 program.

34 (7) \$1,000,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$1,000,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the office of public defense  
37 to establish and operate a telephone consultation line to provide  
38 contracted legal counsel for parents, guardians, or legal custodians  
39 when the department of children, youth, and families proposes a

1 voluntary placement agreement when there is no pending dependency  
2 proceeding under chapter 13.34 RCW pursuant to RCW 13.34.090(4).

3 (8) \$442,000 of the judicial stabilization trust account—state  
4 appropriation is provided solely for the office of public defense to  
5 administer a public defense recruitment program to recruit and retain  
6 a sufficient pool of qualified attorneys and other public defense  
7 professionals. The recruitment program shall engage with students and  
8 faculty at colleges and law schools on topics relating to public  
9 defense and other public law practices; provide technical assistance  
10 and training to county and city public defense coordinators on  
11 recruitment strategies including establishment of law clerk programs;  
12 and administer a public defense internship program.

13 (9) \$10,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$40,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the office of public defense  
16 to address emergency safety assistance and other urgent needs for  
17 clients served by the parents representation program. Temporary,  
18 limited assistance may be made available for short-term housing,  
19 utilities, transportation, food assistance, and other urgent needs  
20 that, if unaddressed, could adversely impact case outcomes and impede  
21 successful family reunification. The office of public defense shall  
22 establish eligibility criteria and an expedited process for reviewing  
23 financial assistance requests submitted by parents representation  
24 program contractors.

25 ~~((+11))~~ (10) \$1,108,000 of the judicial stabilization trust  
26 account—state appropriation is provided solely for implementation of  
27 Engrossed Second Substitute Senate Bill No. 6109 (children and  
28 families). If the bill is not enacted by June 30, 2024, the amount  
29 provided in this subsection shall lapse.

30 ~~((+12))~~ (11) \$611,000 of the judicial stabilization trust  
31 account—state appropriation is provided solely for implementation of  
32 Second Substitute Senate Bill No. 5780 (public defense &  
33 prosecution). If the bill is not enacted by June 30, 2024, the amount  
34 provided in this subsection shall lapse.

35 (12) \$2,195,000 of the general fund—state appropriation for  
36 fiscal year 2025 is provided solely for the office of public defense  
37 to administer contracts for appellate attorneys to cover a backlog of  
38 case assignments and increasing workload associated with indigent  
39 appeals. The office shall provide training for contracted attorneys.





1 (4) \$5,234,000 of the judicial stabilization trust account—state  
2 appropriation is provided solely to continue legal information,  
3 advice, assistance, and representation for individuals eligible for  
4 civil relief under the supreme court's ruling in *State v. Blake*.

5 (5) An amount not to exceed \$40,000 of the general fund—state  
6 appropriation for fiscal year 2024 and an amount not to exceed  
7 \$40,000 of the general fund—state appropriation for fiscal year 2025  
8 may be used to provide telephonic legal advice and assistance to  
9 otherwise eligible persons who are 60 years of age or older on  
10 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of  
11 household income or asset level.

12 (6) \$350,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$350,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely to the office of civil legal aid  
15 to establish a legal advice phone line to provide guidance and legal  
16 advice for kinship caregivers. The phone line must be staffed by two  
17 FTE contracted attorneys that have experience with kinship care,  
18 guardianship statutes, the child welfare system, and issues relating  
19 to legal custody.

20 (7) \$2,000,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$2,000,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the office of civil legal  
23 aid to expand civil legal aid services for survivors of domestic  
24 violence, including legal services for protection order proceedings,  
25 family law cases, immigration assistance, and other civil legal  
26 issues arising from or related to the domestic violence they  
27 experienced.

28 (8) \$1,009,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$1,022,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the office of civil legal  
31 aid to continue the statewide reentry legal aid project as  
32 established in section 115(12), chapter 357, Laws of 2020.

33 (9) \$156,000 of the general fund—state appropriation for fiscal  
34 year 2025 is provided solely for implementation of Engrossed Second  
35 Substitute Senate Bill No. 6109 (children and families). If the bill  
36 is not enacted by June 30, 2024, the amount provided in this  
37 subsection shall lapse.



1 participate in a process facilitated by an independent entity to  
2 develop recommendations on proposed changes in policy and spending  
3 priorities to improve riparian habitat to ensure salmon and steelhead  
4 recovery.

5 (i) The independent entity must develop recommendations on  
6 furthering riparian funding and policy, including but not limited to,  
7 strategies that can attract private investment in improving riparian  
8 habitat, and developing a regulatory or compensation strategy if  
9 voluntary programs do not achieve concrete targets.

10 (ii) Preliminary recommendations shall be submitted to the  
11 legislature and governor by May 1, 2024, with a final report by June  
12 30, 2024.

13 (b) The amounts provided in fiscal year 2025 are provided solely  
14 for the task force to develop proposals to implement the  
15 recommendations submitted in (a) of this subsection. The independent  
16 entity must convene a group of interested members of the legislature  
17 to provide the task force with background information regarding the  
18 recommendations submitted to the legislature, and to support the  
19 development of the implementation proposals. A report outlining the  
20 implementation proposals is due to the governor and the appropriate  
21 committees of the legislature by November 15, 2024.

22 (c) The office of the governor may contract for an independent  
23 facilitator. The contract is exempt from the competitive procurement  
24 requirements in chapter 39.26 RCW.

25 (5) \$3,020,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$2,980,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for implementation of Second  
28 Substitute House Bill No. 1580 (children in crisis). Within the  
29 amounts provided in this subsection:

30 (a) \$2,359,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$2,359,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for flexible funding to support  
33 children in crisis. Uses of the flexible funding include, but are not  
34 limited to:

35 (i) Residential, housing, or wraparound supports that facilitate  
36 the safe discharge of children in crisis from hospitals;

37 (ii) Support for families and caregivers to mitigate the risk of  
38 a child going into or returning to a state of crisis;

1 (iii) Respite and relief services for families and caregivers  
2 that would assist in the safe discharge of a child in crisis from a  
3 hospital, or prevent or mitigate a child's future hospitalization due  
4 to crisis; or

5 (iv) Any support or service that would expedite a safe discharge  
6 of a child in crisis from an acute care hospital or that would  
7 prevent or mitigate a child's future hospitalization due to crisis.

8 (b) Flexible funding expenditures may not be used for  
9 administrative expenses.

10 (c) The care coordinator created in Second Substitute House Bill  
11 No. 1580 (children in crisis) must approve any expenditures of  
12 flexible funding.

13 (6) \$300,000 of the GOV central service account—state  
14 appropriation is provided solely for the office of equity to conduct  
15 community engagement and develop an equity toolkit. Within the  
16 amounts provided in this subsection:

17 (a) The office of equity must consult with state boards and  
18 commissions that support the participation of people from  
19 underrepresented populations in policy-making processes, and may  
20 consult with other relevant state agencies, departments, and offices,  
21 to identify:

22 (i) Barriers to access and meaningful participation in  
23 stakeholder engagement by people from underrepresented populations  
24 who have lived experience;

25 (ii) Tools to support access and meaningful participation in  
26 stakeholder engagement;

27 (iii) Modifications to stakeholder engagement processes that  
28 promote an increase in access and opportunities for participation by  
29 people from underrepresented populations who have lived experience in  
30 policy-making processes. Any modifications identified may not  
31 restrict or otherwise prevent compliance with requirements under  
32 federal statute or regulations; and

33 (iv) Changes to law or agency rules that will promote increased  
34 access and participation in the policy-making process.

35 (b) The office of equity must submit a report, in compliance with  
36 RCW 43.01.036, to the appropriate committees of the legislature that  
37 details its findings under (a) of this subsection by July 1, 2024.

38 (c) By November 30, 2024, the office of equity must develop a  
39 toolkit on best practices for supporting meaningful engagement of  
40 underrepresented individuals with lived experience participating on

1 statutory entities. The toolkit must be transmitted to all state  
2 agencies, including the office of the governor, members of the  
3 legislature, the secretary of the senate, and the chief clerk of the  
4 house of representatives. The toolkit must include:

5 (i) Best practices for identifying and recruiting  
6 underrepresented individuals with lived experience;

7 (ii) Best practices for appropriately and meaningfully engaging  
8 individuals from underrepresented populations with lived experience.  
9 Recommendations of these best practices may include suggestions from  
10 engagement conducted under (a) of this subsection;

11 (iii) Information on how to plan the work of a statutory entity  
12 using the principles of universal design, which may include  
13 suggestions from community engagement conducted under (a) of this  
14 subsection;

15 (iv) Best practices for onboarding all statutory entity members  
16 including how to support underrepresented individuals with lived  
17 experience in accessing compensation in accordance with chapter 43.03  
18 RCW; and

19 (v) A list of state entities that appointing authorities may  
20 consult with when considering appointments to statutory entities for  
21 the purpose of increasing meaningful participation by people from  
22 underrepresented populations who have lived experience.

23 (d) For purposes of this subsection:

24 (i) "Lived experience" has the same meaning as provided in RCW  
25 43.03.220.

26 (ii) "Statutory entity" means a multimember task force, work  
27 group, or advisory committee, that is temporary, established by  
28 legislation adopted after January 1, 2025, established for the  
29 specific purpose of examining a particular policy or issue which  
30 directly and tangibly affects one or more underrepresented  
31 populations, and is required to report to the legislature on the  
32 policy or issues it is tasked with examining. "Statutory entity" does  
33 not include legislative select committees or other statutorily  
34 created legislative entities composed of only legislative members.

35 (iii) "Underrepresented population" means a population group that  
36 is more likely to be at higher risk for disenfranchisement due to  
37 adverse socioeconomic factors such as unemployment, high housing and  
38 transportation costs relative to income, effects of environmental  
39 harms, limited access to nutritious food and adequate health care,

1 linguistic isolation, and any other factors that may be barriers for  
2 participating in policy-making processes.

3 (7) Within the amounts appropriated in this section, the  
4 Washington state office of equity must cofacilitate the Washington  
5 digital equity forum with the statewide broadband office.

6 (8) (a) \$125,000 of the general fund—state appropriation for  
7 fiscal year 2024 is provided solely for the office of the corrections  
8 ombuds to prepare a report on incarcerated persons who have been in  
9 solitary confinement or any other form of restrictive housing more  
10 than 120 days in total during their period of incarceration or have  
11 been in solitary confinement or any other form of restrictive housing  
12 more than 45 consecutive days in the prior fiscal year. The report  
13 must:

14 (i) Include the basis on which each person was placed in  
15 restrictive housing;

16 (ii) Define the types of restrictive housing used by the  
17 department of corrections including, but not limited to, solitary  
18 confinement, administrative segregation, disciplinary segregation,  
19 protective custody, and maximum custody;

20 (iii) Identify the specific type of restrictive housing each  
21 incarcerated person was placed in and the reason for such placement;

22 (iv) Provide information regarding each incarcerated person's  
23 underlying offenses;

24 (v) Identify any sanctions imposed during the incarceration of  
25 each person;

26 (vi) State the amount of time each person has remaining in total  
27 confinement;

28 (vii) Document any attempted suicides by each individual in  
29 restrictive housing over the past 10 years and the reason, if known;

30 (viii) Describe the programming offered to and accepted by each  
31 incarcerated person during the person's period of restrictive  
32 confinement; and

33 (ix) Identify any short-term policies identified, implemented, or  
34 improved by the department for the restrictive housing population  
35 including, but not limited to, lighting, ventilation, and access to  
36 personal property, communication, and visitation.

37 (b) The department shall provide a report to the governor and  
38 appropriate committees of the legislature by June 30, 2024.

39 (9) Within existing resources, the governor's office of results  
40 Washington must conduct a review of the provisions in state law

1 relating to statewide performance management in RCW 43.88.090 and  
2 43.17.380 through 43.17.390 and other statutes as applicable. The  
3 office must produce a report to the governor and appropriate  
4 committees of the legislature by October 31, 2024, including  
5 recommendations for legislative actions to provide meaningful  
6 performance information and oversight for decision makers in the  
7 governor's office and other agencies responsible for enterprise-wide  
8 initiatives. Results Washington should consult with the office of  
9 financial management and other agencies as applicable to ensure that  
10 recommendations minimize duplication of effort and support their  
11 statutory oversight roles.

12 (10) \$559,000 of the general fund—state appropriation for fiscal  
13 year 2025 is provided solely for implementation of Engrossed Fourth  
14 Substitute House Bill No. 1239 (educator ethics & complaints). If the  
15 bill is not enacted by June 30, 2024, the amount provided in this  
16 subsection shall lapse.

17 (11) \$75,000 of the general fund—state appropriation for fiscal  
18 year 2025 is provided solely for implementation of Engrossed Second  
19 Substitute House Bill No. 2000 (international leadership). If the  
20 bill is not enacted by June 30, 2024, the amount provided in this  
21 subsection shall lapse.

22 (12) \$225,000 of the general fund—state appropriation for fiscal  
23 year 2025 is provided solely for implementation of Second Substitute  
24 House Bill No. 2071 (residential housing). If the bill is not enacted  
25 by June 30, 2024, the amount provided in this subsection shall lapse.

26 (13) \$618,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for implementation of Second Substitute  
28 House Bill No. 2084 (construction training/DOC). If the bill is not  
29 enacted by June 30, 2024, the amount provided in this subsection  
30 shall lapse.

31 **Sec. 106.** 2024 c 376 s 119 (uncodified) is amended to read as  
32 follows:

33 **FOR THE SECRETARY OF STATE**

34	General Fund—State Appropriation (FY 2024)	\$56,190,000
35	General Fund—State Appropriation (FY 2025)	<del>(( \$62,517,000 ))</del>
36		<u>\$65,262,000</u>
37	General Fund—Federal Appropriation	\$8,606,000
38	Public Records Efficiency, Preservation, and Access	

1	Account—State Appropriation. . . . .	\$11,702,000
2	Charitable Organization Education Account—State	
3	Appropriation. . . . .	\$1,233,000
4	Washington State Library Operations Account—State	
5	Appropriation. . . . .	\$14,765,000
6	Local Government Archives Account—State	
7	Appropriation. . . . .	\$12,089,000
8	Election Account—Federal Appropriation. . . . .	\$4,487,000
9	Personnel Service Account—State Appropriation. . . . .	\$2,262,000
10	TOTAL APPROPRIATION. . . . .	<del>(\$173,851,000)</del>
11		<u>\$176,596,000</u>

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$16,998,000 of the general fund—state appropriation for  
15 fiscal year 2024 and ~~(\$21,450,000)~~ \$24,430,000 of the general fund—  
16 state appropriation for fiscal year 2025 are provided solely to  
17 reimburse counties for the state's share of primary and general  
18 election costs, the state's share of presidential primary costs, and  
19 the costs of conducting mandatory recounts on state measures. Funds  
20 may also be used by the secretary of state for costs associated with  
21 the printing and distribution of the presidential primary voters  
22 pamphlet. Counties shall be reimbursed only for those costs that the  
23 secretary of state validates as eligible for reimbursement. Of the  
24 amounts provided in this subsection, \$470,000 of the general fund—  
25 state appropriation for fiscal year 2025 is provided for  
26 reimbursement for election security costs.

27 (2)(a) \$4,052,000 of the general fund—state appropriation for  
28 fiscal year 2024 and \$6,052,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely for  
30 contracting with a nonprofit organization to produce gavel-to-gavel  
31 television coverage of state government deliberations and other  
32 events statewide. The funding level for each year of the contract  
33 shall be based on the amount provided in this subsection. The  
34 nonprofit organization shall be required to raise contributions or  
35 commitments to make contributions, in cash or in kind, in an amount  
36 equal to forty percent of the state contribution. The office of the  
37 secretary of state may make full or partial payment once all criteria  
38 in this subsection have been satisfactorily documented.



1 (b) The legislature finds that the commitment of on-going funding  
2 is necessary to ensure continuous, autonomous, and independent  
3 coverage of public affairs. For that purpose, the secretary of state  
4 shall enter into a contract with the nonprofit organization to  
5 provide public affairs coverage.

6 (c) The nonprofit organization shall prepare an annual  
7 independent audit, an annual financial statement, and an annual  
8 report, including benchmarks that measure the success of the  
9 nonprofit organization in meeting the intent of the program.

10 (d) No portion of any amounts disbursed pursuant to this  
11 subsection may be used, directly or indirectly, for any of the  
12 following purposes:

13 (i) Attempting to influence the passage or defeat of any  
14 legislation by the legislature of the state of Washington, by any  
15 county, city, town, or other political subdivision of the state of  
16 Washington, or by the congress, or the adoption or rejection of any  
17 rule, standard, rate, or other legislative enactment of any state  
18 agency;

19 (ii) Making contributions reportable under chapter 42.17 RCW; or

20 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
21 lodging, meals, or entertainment to a public officer or employee.

22 (3) Any reductions to funding for the Washington talking book and  
23 Braille library may not exceed in proportion any reductions taken to  
24 the funding for the library as a whole.

25 (4) \$75,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$75,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for humanities Washington  
28 speaker's bureau community conversations.

29 (5) \$114,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$114,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for election reconciliation  
32 reporting. Funding provides for one staff to compile county  
33 reconciliation reports, analyze the data, and to complete an annual  
34 statewide election reconciliation report for every state primary and  
35 general election. The report must be submitted annually on July 31,  
36 to legislative policy and fiscal committees. The annual report must  
37 include statewide analysis and by county analysis on the reasons for  
38 ballot rejection and an analysis of the ways ballots are received,

1 counted, rejected and cure data that can be used by policymakers to  
2 better understand election administration.

3 (6) \$896,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$870,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for staff dedicated to the  
6 maintenance and operations of the voter registration and election  
7 management system. These staff will manage database upgrades,  
8 database maintenance, system training and support to counties, and  
9 triage and customer service to system users.

10 (7) \$8,000,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$8,000,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for:

13 (a) Funding the security operations center, including identified  
14 needs for expanded operations, systems, technology tools, training  
15 resources;

16 (b) Additional staff dedicated to the cyber and physical security  
17 of election operations at the office and county election offices;

18 (c) Expanding security assessments, threat monitoring, enhanced  
19 security training; and

20 (d) Providing grants to county partners to address identified  
21 threats and expand existing grants and contracts with other public  
22 and private organizations such as the Washington military department,  
23 national guard, private companies providing cyber security, and  
24 county election offices.

25 (8) \$148,000 of the general fund—state appropriation for fiscal  
26 year 2024 is provided solely for implementation of Second Substitute  
27 Senate Bill No. 5128 (jury diversity).

28 (9) \$148,000 of the general fund—state appropriation for fiscal  
29 year 2024 is provided solely for implementation of Engrossed Second  
30 Substitute Senate Bill No. 5112 (voter registration).

31 (10) \$148,000 of the general fund—state appropriation for fiscal  
32 year 2024 is provided solely for implementation of Substitute Senate  
33 Bill No. 5182 (candidate filing).

34 (11) \$148,000 of the general fund—state appropriation for fiscal  
35 year 2024 is provided solely for implementation of Substitute Senate  
36 Bill No. 5208 (online voter registration).

37 (12) \$616,000 of the personnel service account—state  
38 appropriation is provided solely for implementation of Engrossed  
39 Senate Bill No. 5015 (productivity board).

1 (13) \$400,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$600,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for a contract with humanities  
4 Washington to expand the prime time family reading program.

5 (14) The office of the secretary of state must conduct a  
6 feasibility study of replacing the combined fund drive donor  
7 management system. The office must report its findings and a plan for  
8 replacement to the appropriate committees of the legislature by  
9 December 31, 2023.

10 (15) \$850,000 of the general fund—state appropriation for fiscal  
11 year 2024 is provided solely for legal services costs for *Vet Voice*  
12 *Foundation et al. v. Hobbs*.

13 (16) \$3,724,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$2,674,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for the agency  
16 to design and implement strategies and products to counter false  
17 narratives surrounding election security and integrity, including  
18 community engagement with underserved populations such as young  
19 voters, voters with disabilities, tribal communities, and non-  
20 English-speaking voters. Of the amounts provided in this subsection,  
21 \$500,000 per fiscal year are provided solely for grants to county  
22 auditors for the same purposes.

23 (17) The office of the secretary of state must work with the  
24 office of the chief information officer to evaluate the office of the  
25 secretary of state's information technology infrastructure and  
26 applications to determine the appropriate candidates for the location  
27 of data and the systems that could be exempt from consolidated  
28 technology services oversight. The office shall report its findings  
29 to the appropriate committees of the legislature by December 31,  
30 2023.

31 (18) \$83,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$67,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely the office of the secretary of  
34 state to assist businesses and nonprofits providing therapeutic  
35 rehabilitation within Washington state's juvenile secure residential  
36 facilities. It is well established that providing outreach and  
37 therapeutic education among incarcerated youth remains critical to  
38 successful community reentry. The amounts provided under this  
39 subsection are subject to the following conditions and limitations:

1 To be eligible for a grant under this subsection, a business must (a)  
2 apply for or have applied for the grant; (b) be registered as a  
3 Washington state business or non-profit; (c) reported annual gross  
4 receipts are no more than \$1,000,000 in the most recent calendar  
5 year; (d) must have ability to conduct in-person business operations  
6 at one of Washington's juvenile correctional facilities; (e) of the  
7 total grant amount awarded, no more than 10 percent may be awarded  
8 for travel expenses; (f) agree to operate in-person, in accordance  
9 with the requirements of applicable federal, state, and local  
10 directives and guidance; and (g) at least one principal of entity  
11 must demonstrate the following educational credential, minimum  
12 masters degree in related field, and professional experience of  
13 conducting therapeutic gaming. The office of the secretary of state  
14 may use up to 10 percent of the amount provided in this subsection  
15 for administrative costs.

16 (19) \$730,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$580,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for the office's migration of  
19 its applications and systems to Azure cloud environments, and is  
20 subject to the conditions, limitations, and review requirements of  
21 section 701 of this act.

22 (20) \$160,000 of the general fund—state appropriation for fiscal  
23 year 2024 is provided solely for a contract with the University of  
24 Washington Evans school of public policy and governance to complete a  
25 study based on the preliminary report and research design submitted  
26 to the office on June 30, 2022. The preliminary report analyzed the  
27 2022 state auditor's performance audit titled "evaluating  
28 Washington's ballot rejection rates." The study must be reported to  
29 the governor and the appropriate committees of the legislature by  
30 November 1, 2023.

31 (21) \$125,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$125,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the office to continue  
34 developing a statewide digital assessment tool and protocol for the  
35 tool's usage. The office must use the tool and protocol it developed  
36 to reach additional underserved audiences and make improvements to  
37 the tool and protocol. The office must develop and publish  
38 recommendations to improve implementation of the tool by June 30,  
39 2025.

1 (22) \$198,000 of the general fund—state appropriation for fiscal  
2 year 2024 (~~and \$154,000 of the general fund—state appropriation for~~  
3 ~~fiscal year 2025 are~~) is provided solely to establish a Washington  
4 state library branch at Green Hill school.

5 (23) \$90,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$90,000 of the general fund—state appropriation for  
7 fiscal year 2025 is provided solely for the office to contract with  
8 the University of Washington Evans school of public policy and  
9 governance to examine processes for providing voting registration,  
10 voting materials, and voting assistance for people held in Washington  
11 jails.

12 (a) The study must:

13 (i) Identify challenges and obstacles to voting in Washington  
14 jails;

15 (ii) Examine how election offices and jails can ensure that voter  
16 registration, materials, and assistance are provided to registered  
17 voters and eligible citizens who are in jail prior to each election;

18 (iii) Develop recommendations for facilitating voter registration  
19 for eligible citizens and voting for registered voters in Washington  
20 jails; and

21 (iv) Develop recommendations for identifying individuals who are  
22 registered to vote upon jail admission and for providing voter  
23 assistance upon release from jail.

24 (b) The study is due to the office, the governor, and the  
25 appropriate committees of the legislature by December 1, 2024.

26 (24) \$148,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for implementation of House Bill No.  
28 1962 (voter address changes). If the bill is not enacted by June 30,  
29 2024, the amount provided in this subsection shall lapse.

30 (25) \$137,000 of the general fund—state appropriation for fiscal  
31 year 2024 is provided solely for costs associated with verifying  
32 signatures on initiatives to the legislature.

33 ~~(26) (~~\$81,000 of the general fund—state appropriation for fiscal~~~~  
34 ~~year 2025 is provided solely for implementation of Senate Bill No.~~  
35 ~~5843 (election security breaches). If the bill is not enacted by June~~  
36 ~~30, 2024, the amount provided in this subsection shall lapse.~~

37 ~~(27))~~ \$125,000 of the general fund—state appropriation for  
38 fiscal year 2025 is provided solely for implementation of Engrossed  
39 Substitute Senate Bill No. 5890 (ballot rejections). If the bill is

1 not enacted by June 30, 2024, the amount provided in this subsection  
2 shall lapse.

3 ~~((28))~~ (27) \$125,000 of the general fund—state appropriation  
4 for fiscal year 2025 is provided solely for implementation of  
5 Substitute Senate Bill No. 6125 (Lakeland Village records). If the  
6 bill is not enacted by June 30, 2024, the amount provided in this  
7 subsection shall lapse.

8 **Sec. 107.** 2024 c 376 s 120 (uncodified) is amended to read as  
9 follows:

10 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

11	General Fund—State Appropriation (FY 2024). . . . .	\$802,000
12	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$987,000)</del>
13		<u>\$787,000</u>
14	Climate Commitment Account—State Appropriation. . . . .	\$658,000
15	TOTAL APPROPRIATION. . . . .	<del>(\$2,447,000)</del>
16		<u>\$2,247,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) The office shall assist the department of enterprise services  
20 on providing the government-to-government training sessions for  
21 federal, state, local, and tribal government employees. The training  
22 sessions shall cover tribal historical perspectives, legal issues,  
23 tribal sovereignty, and tribal governments. Costs of the training  
24 sessions shall be recouped through a fee charged to the participants  
25 of each session. The department of enterprise services shall be  
26 responsible for all of the administrative aspects of the training,  
27 including the billing and collection of the fees for the training.

28 (2)(a) \$125,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
30 for fiscal year 2025 are provided solely for the office to engage a  
31 contractor to:

32 (i) Conduct a detailed analysis of the opportunity gap for native  
33 American students;

34 (ii) Analyze the progress in developing effective government-to-  
35 government relations and identification and adoption of curriculum  
36 regarding tribal history, culture, and government as provided under  
37 RCW 28A.345.070;

1 (iii) Develop recommendations for continuing efforts to close the  
2 educational opportunity gap while meeting the state's academic  
3 achievement indicators as identified in the state's every student  
4 succeeds act consolidated plan; and

5 (iv) Identify performance measures to monitor adequate yearly  
6 progress.

7 (b) The contractor shall submit a study update by December 1,  
8 2024, and submit a final report by June 30, 2025, to the educational  
9 opportunity gap oversight and accountability committee, the governor,  
10 the superintendent of public instruction, the state board of  
11 education, and the education committees of the legislature.

12 (3) (a) \$404,000 of the climate commitment account—state  
13 appropriation is provided solely for implementation of Engrossed  
14 Second Substitute House Bill No. 1216 (clean energy siting). Within  
15 amounts provided in this subsection, the governor's office of Indian  
16 affairs, in consultation with the department of ecology, the  
17 department of commerce, and the department of archaeology and  
18 historic preservation, must coordinate government-to-government  
19 engagement with federally recognized Indian tribes who have treaty  
20 rights in Washington. Topics of engagement may include:

21 (i) Implementation of environmental and energy laws, policy  
22 regulations, programs, and finances;

23 (ii) The climate commitment act, chapter 316, Laws of 2021;

24 (iii) Engrossed Second Substitute House Bill No. 1216 (clean  
25 energy siting); and

26 (iv) Other related policy.

27 (b) Funding provided within this subsection may support:

28 (i) Participation on the interagency clean energy siting  
29 coordinating council;

30 (ii) Creation and maintenance of a list of contacts of federally  
31 recognized tribes, and tribal preferences regarding outreach about  
32 clean energy siting and permitting; and

33 (iii) Development and delivery of training to clean energy  
34 project developers on consultation and engagement processes for  
35 federally recognized Indian tribes.

36 (4) The office must report to and coordinate with the department  
37 of ecology to track expenditures from climate commitment accounts, as  
38 defined and described in RCW 70A.65.300 and section 302(13) of this  
39 act.

1       **Sec. 108.** 2024 c 376 s 121 (uncodified) is amended to read as  
2 follows:

3 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

4	General Fund—State Appropriation (FY 2024) . . . . .	\$943,000
5	General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$920,000)</del>
6		<u>\$1,020,000</u>
7	TOTAL APPROPRIATION. . . . .	<del>(\$1,863,000)</del>
8		<u>\$1,963,000</u>

9       The appropriations in this section are subject to the following  
10 conditions and limitations:

11       (1) (a) \$125,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
13 for fiscal year 2025 are provided solely for the commission to engage  
14 a contractor to:

15       (i) Conduct a detailed analysis of the opportunity gap for Asian  
16 American students;

17       (ii) Develop recommendations for continuing efforts to close the  
18 educational opportunity gap while meeting the state's academic  
19 achievement indicators as identified in the state's every student  
20 succeeds act consolidated plan; and

21       (iii) Identify performance measures to monitor adequate yearly  
22 progress.

23       (b) The contractor shall submit a study update by December 1,  
24 2024, and submit a final report by June 30, 2025, to the educational  
25 opportunity gap oversight and accountability committee, the governor,  
26 the superintendent of public instruction, the state board of  
27 education, and the education committees of the legislature.

28       (2) (a) \$125,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
30 for fiscal year 2025 are provided solely for the commission to engage  
31 a contractor to:

32       (i) Conduct a detailed analysis of the opportunity gap for Native  
33 Hawaiian and Pacific Islander students;

34       (ii) Develop recommendations for continuing efforts to close the  
35 educational opportunity gap while meeting the state's academic  
36 achievement indicators as identified in the state's every student  
37 succeeds act consolidated plan; and

38       (iii) Identify performance measures to monitor adequate yearly  
39 progress.



1 (b) The contractor shall submit a study update by December 1,  
2 2024, and submit a final report by June 30, 2025, to the educational  
3 opportunity gap oversight and accountability committee, the governor,  
4 the superintendent of public instruction, the state board of  
5 education, and the education committees of the legislature.

6 **Sec. 109.** 2024 c 376 s 122 (uncodified) is amended to read as  
7 follows:

8 **FOR THE STATE TREASURER**

9 State Treasurer's Service Account—State

10 Appropriation. . . . .	(( <del>\$24,541,000</del> ))
	<u>\$24,591,000</u>
12 TOTAL APPROPRIATION. . . . .	(( <del>\$24,541,000</del> ))
	<u>\$24,591,000</u>

13

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) \$500,000 of the state treasurer's service account—state  
17 appropriation is provided solely for the office to study existing and  
18 proposed laws in other jurisdictions that limit consideration of  
19 material factors in public financing and investments. The study must  
20 consider any investment risk and economic risk to Washington  
21 associated with identified laws. Authorized uses of the amount  
22 provided in this subsection include, but are not limited to,  
23 staffing, consulting fees, travel expenditures, or other goods and  
24 services. The office must submit the study to the appropriate  
25 committees of the legislature by December 1, 2024.

26 (2) Pursuant to RCW 82.08.225, the legislature authorizes the  
27 state treasurer to deposit up to \$3,000,000 of taxes collected  
28 pursuant to RCW 82.08.020(1) into the statewide tourism marketing  
29 account created in RCW 43.384.040 for the 2023-2025 fiscal biennium.

30 (3) \$280,000 of the state treasurer's service account—state  
31 appropriation is provided solely for implementation of Engrossed  
32 Substitute Senate Bill No. 6069 (retirement savings). If the bill is  
33 not enacted by June 30, 2024, the amount provided in this subsection  
34 shall lapse.

35 **Sec. 110.** 2024 c 376 s 125 (uncodified) is amended to read as  
36 follows:

37 **FOR THE ATTORNEY GENERAL**

1	General Fund—State Appropriation (FY 2024) . . . . .	\$48,659,000
2	General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$42,377,000)</del>
3		<u>\$42,676,000</u>
4	General Fund—Federal Appropriation. . . . .	<del>(\$25,263,000)</del>
5		<u>\$25,838,000</u>
6	Public Service Revolving Account—State Appropriation. ( <del>\$4,742,000</del> )	
7		<u>\$5,242,000</u>
8	New Motor Vehicle Arbitration Account—State	
9	Appropriation. . . . .	\$1,897,000
10	Medicaid Fraud Penalty Account—State Appropriation. . . . .	\$6,584,000
11	Child Rescue Fund—State Appropriation. . . . .	\$200,000
12	Legal Services Revolving Account—State Appropriation ( <del>\$409,394,000</del> )	
13		<u>\$409,854,000</u>
14	Local Government Archives Account—State	
15	Appropriation. . . . .	\$1,123,000
16	Tobacco Prevention and Control Account—State	
17	Appropriation. . . . .	\$276,000
18	<u>Washington State Attorney General Charitable Asset</u>	
19	<u>Protection Account—State Appropriation. . . . .</u>	<u>\$100,000</u>
20	TOTAL APPROPRIATION. . . . .	<del>(\$540,515,000)</del>
21		<u>\$542,449,000</u>

22       The appropriations in this section are subject to the following  
23 conditions and limitations:

24       (1) The attorney general shall report each fiscal year on actual  
25 legal services expenditures and actual attorney staffing levels for  
26 each agency receiving legal services. The report shall be submitted  
27 to the office of financial management and the fiscal committees of  
28 the senate and house of representatives no later than ninety days  
29 after the end of each fiscal year. As part of its by agency report to  
30 the legislative fiscal committees and the office of financial  
31 management, the office of the attorney general shall include  
32 information detailing the agency's expenditures for its agency-wide  
33 overhead and a breakdown by division of division administration  
34 expenses.

35       (2) Prior to entering into any negotiated settlement of a claim  
36 against the state that exceeds five million dollars, the attorney  
37 general shall notify the director of the office of financial  
38 management and the chairs and ranking members of the senate committee

1 on ways and means and the house of representatives committee on  
2 appropriations.

3 (3) The attorney general shall annually report to the fiscal  
4 committees of the legislature all new cy pres awards and settlements  
5 and all new accounts, disclosing their intended uses, balances, the  
6 nature of the claim or account, proposals, and intended timeframes  
7 for the expenditure of each amount. The report shall be distributed  
8 electronically and posted on the attorney general's web site. The  
9 report shall not be printed on paper or distributed physically.

10 (4) \$1,806,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$1,981,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for multi-year arbitrations of  
13 the state's diligent enforcement of its obligations to receive  
14 amounts withheld from tobacco master settlement agreement payments.

15 (5) \$6,189,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$4,000,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for implementation of chapter  
18 326, Laws of 2021 (law enforcement data).

19 (6) \$1,458,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$1,458,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for implementation of a program  
22 for receiving and responding to tips from the public regarding risks  
23 or potential risks to the safety or well-being of youth, called the  
24 YES tip line program. Risks to safety or well-being may include, but  
25 are not limited to, harm or threats of harm to self or others, sexual  
26 abuse, assault, rape, bullying or cyberbullying, substance use, and  
27 criminal acts. Any person contacting the YES tip line, whether for  
28 themselves or for another person, must receive timely assistance and  
29 not be turned away. The program must operate within the guidelines of  
30 this subsection.

31 (a) During the development and implementation of the YES tip line  
32 program the attorney general shall convene an advisory committee  
33 consisting of representatives from the Washington state patrol, the  
34 department of health, the health care authority, the office of the  
35 superintendent of public instruction, the Washington student  
36 achievement council, the Washington association of educational  
37 service districts, and other participants the attorney general  
38 appoints.

1 (b) The attorney general shall develop and implement policies and  
2 processes for:

3 (i) Assessing tips based on the level of severity, urgency, and  
4 assistance needed using best triage practices including the YES tip  
5 line;

6 (ii) Risk assessment for referral of persons contacting the YES  
7 tip line to service providers;

8 (iii) Threat assessment that identifies circumstances requiring  
9 the YES tip line to alert law enforcement, mental health services, or  
10 other first responders immediately when immediate emergency response  
11 to a tip is warranted;

12 (iv) Referral and follow-up on tips to schools or postsecondary  
13 institution teams, local crisis services, law enforcement, and other  
14 entities;

15 (v) YES tip line information data retention and reporting  
16 requirements;

17 (vi) Ensuring the confidentiality of persons submitting a tip and  
18 to allow for disclosure when necessary to respond to a specific  
19 emergency threat to life; and

20 (vii) Systematic review, analysis, and reporting by the YES tip  
21 line program of YES tip line data including, but not limited to,  
22 reporting program utilization and evaluating whether the YES tip line  
23 is being implemented equitably across the state.

24 (c) The YES tip line shall be operated by a vendor selected by  
25 the attorney general through a competitive contracting process. The  
26 attorney general shall ensure that the YES tip line program vendor  
27 and its personnel are properly trained and resourced. The contract  
28 must require the vendor to be bound by confidentiality policies  
29 developed by the office. The contract must also provide that the  
30 state of Washington owns the data and information produced from the  
31 YES tip line and that vendor must comply with the state's data  
32 retention, use, and security requirements.

33 (d) The YES tip line program must develop and maintain a  
34 reference and best practices tool kit for law enforcement and mental  
35 health officials that identifies statewide and community mental  
36 health resources, services, and contacts, and provides best practices  
37 and strategies for investigators to use in investigating cases and  
38 assisting youths and their parents and guardians.

39 (e) The YES tip line program must promote and market the program  
40 and YES tip line to youth, families, community members, schools, and

1 others statewide to build awareness of the program's resources and  
2 the YES tip line. Youth perspectives must be included and consulted  
3 in tip line development and implementation including creating  
4 marketing campaigns and materials required for the YES tip line  
5 program. The insights of youth representing marginalized and minority  
6 communities must be prioritized for their invaluable insight. Youths  
7 are eligible for stipends and reasonable allowances for  
8 reimbursement, lodging, and travel expenses as provided in RCW  
9 43.03.220.

10 (7) \$561,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$508,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the office of the attorney  
13 general to support the Washington state missing and murdered  
14 indigenous women and people task force in section 912 of this act.

15 (8) \$9,188,000 of the legal services revolving fund—state  
16 appropriation is provided solely for additional legal services to  
17 address additional legal services necessary for dependency actions  
18 where the state and federal Indian child welfare act apply. The  
19 office must report to the fiscal committees of the legislature within  
20 90 days of the close of the fiscal year the following information for  
21 new cases initiated in the previous fiscal year to measure quantity  
22 and use of this funding:

23 (a) The number and proportion of cases where the state and  
24 federal Indian child welfare act (ICWA) applies as compared to non-  
25 ICWA new cases;

26 (b) The amount of time spent advising on, preparing for court,  
27 and litigating issues and elements related to ICWA's requirements as  
28 compared to the amount of time advising on, preparing for court, and  
29 litigating issues and elements that are not related to ICWA's  
30 requirements;

31 (c) The length of state and federal Indian child welfare act  
32 cases as compared to non-ICWA cases measured by time or number of  
33 court hearings; and

34 (d) Any other information or metric the office determines is  
35 appropriate to measure the quantity and use of the funding in this  
36 subsection.

37 (9) (a) \$250,000 of the general fund—state appropriation for  
38 fiscal year 2024 and \$250,000 of the general fund—state appropriation  
39 for fiscal year 2025 are provided solely for the establishment of a

1 truth and reconciliation tribal advisory committee to conduct  
2 research and outreach to understand the operations and impact of  
3 Indian boarding schools in Washington run by public and faith-based  
4 institutions, and to develop recommendations for the state to  
5 acknowledge and address the historical and intergenerational harms  
6 caused by Indian boarding schools and other cultural and linguistic  
7 termination practices.

8 (b) The advisory committee shall consist of five members  
9 nominated by the attorney general. The committee members must be  
10 citizens from federally recognized tribes in diverse geographic areas  
11 across the state that possess personal, policy, or specific expertise  
12 with Indian boarding school history and policies, or who have  
13 expertise in truth and healing endeavors that are traditionally and  
14 culturally appropriate.

15 (c) The advisory committee must hold its first meeting by  
16 September 30, 2023, and shall meet at least quarterly. The advisory  
17 committee may conduct meetings in person or virtually and must accept  
18 written testimony. The advisory committee may, when feasible, invite  
19 and consult with any entity, agency, or individual deemed necessary  
20 to further its work, or with experts or professionals involved,  
21 having expertise, or having lived experience regarding Indian  
22 boarding schools or tribal engagement.

23 (d) The office and the advisory committee must conduct at least  
24 six listening sessions in collaboration with tribes and Native-led  
25 organizations. The listening sessions must be held with consideration  
26 of the cultural, emotional, spiritual, and psychological well-being  
27 of survivors, family members, and community members. In planning and  
28 facilitating the listening sessions, the office must seek to avoid  
29 imposing undue burdens on survivors, family members, or community  
30 members.

31 (e) The office of the attorney general must administer and  
32 provide staff support for the advisory committee.

33 (f) By June 30, 2025, the office must submit a final report to  
34 the appropriate committees of the legislature that includes, but is  
35 not limited to:

36 (i) A summary of activities undertaken by the advisory committee;

37 (ii) Findings regarding the extent and types of support provided  
38 by the state to Indian boarding schools;

39 (iii) Findings regarding current state policies and practices  
40 that originate from Indian boarding schools or other assimilationist

1 policies and practices and that cause disproportionate harm to  
2 American Indian and Alaska Native people and communities; and

3 (iv) Recommendations regarding how the state can address the harm  
4 done by Indian boarding schools and other cultural and linguistic  
5 termination practices through a truth and reconciliation model,  
6 including but not limited to:

7 (A) Resources and assistance that the state may provide to aid in  
8 the healing of trauma caused by Indian boarding school policies; and

9 (B) Actions to correct current state policies and practices with  
10 origins in assimilationist policies or that cause disproportionate  
11 harm to Native people and communities.

12 (10) \$1,381,000 of the general fund—state appropriation for  
13 fiscal year 2024 is provided solely for legal services and other  
14 costs related to voter rights and redistricting commission  
15 litigation.

16 (11) \$566,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$436,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for legal services related to  
19 litigation challenging chapter 104, Laws of 2022 (ESSB 5078).

20 (12) \$749,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$689,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for legal services related to  
23 the defense of the state and its agencies in a federal environmental  
24 cleanup action involving the Quendall terminals superfund site.

25 (13) \$731,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$1,462,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for additional resources for the  
28 prosecution of sexually violent predator cases pursuant to chapter  
29 71.09 RCW.

30 (14) \$699,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$699,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for additional resources for the  
33 criminal litigation unit to address increased wrongfully convicted  
34 person claims under chapter 4.100 RCW and increased workload and  
35 complexity of cases referred to the unit.

36 (15) \$755,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$1,510,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the office to create a  
39 centralized statewide organized retail crime task force to

1 coordinate, investigate, and prosecute multijurisdictional retail  
2 crime.

3 (16) \$1,399,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$1,399,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for  
6 implementation of Substitute Senate Bill No. 5078 (firearms industry  
7 duties).

8 (17) \$50,000 of the general fund—state appropriation for fiscal  
9 year ((2024)) 2025 is provided solely for the office of the attorney  
10 general to update the introduction to Washington water law legal  
11 primer. The updated primer must cover subjects including, but not  
12 limited to, municipal water law, the trusts water rights program,  
13 instream flows, and significant appellate water law cases that have  
14 been decided since the previous introduction to Washington water law  
15 was prepared in 2000. The office must complete the updated primer by  
16 June 30, 2025.

17 (18) \$39,000 of the general fund—state appropriation for fiscal  
18 year 2024, \$39,000 of the general fund—state appropriation for fiscal  
19 year 2025, and \$30,000 of the legal services revolving fund—state  
20 appropriation are provided solely for implementation of Second  
21 Substitute Senate Bill No. 5263 (psilocybin).

22 (19) \$2,071,000 of the legal services revolving fund—state  
23 appropriation is provided solely for implementation of Engrossed  
24 Second Substitute Senate Bill No. 5080 (cannabis social equity).

25 (20) \$204,000 of the legal services revolving fund—state  
26 appropriation is provided solely for implementation of Engrossed  
27 Second Substitute Senate Bill No. 5236 (hospital staffing standards).

28 (21) \$2,316,000 of the legal services revolving fund—state  
29 appropriation is provided solely for implementation of Engrossed  
30 Substitute Senate Bill No. 5272 (speed safety cameras).

31 (22) \$138,000 of the general fund—state appropriation for fiscal  
32 year 2024 is provided solely for staff support to the joint  
33 legislative task force on jail standards authorized by RCW 70.48.801.  
34 The task force shall report finding and recommendations to the  
35 governor and the appropriate committees of the legislature no later  
36 than December 1, 2023.

37 (23) \$463,000 of the general fund—state appropriation for fiscal  
38 year 2024, ((~~\$454,000~~)) \$895,000 of the general fund—state  
39 appropriation for fiscal year 2025, \$398,000 of the general fund—



1 federal appropriation, \$91,000 of the public service revolving  
2 account—state appropriation, \$133,000 of the medicaid fraud penalty  
3 account—state appropriation, and \$6,740,000 of the legal services  
4 revolving fund—state appropriation are provided solely for  
5 implementation of the legal matter management system and is subject  
6 to the conditions, limitations, and review requirements of section  
7 701 of this act.

8 (24) \$50,000 of the legal services revolving account—state  
9 appropriation is provided solely for implementation of Engrossed  
10 Second Substitute House Bill No. 1181 (climate change/planning).

11 (25) \$138,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$138,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for implementation of Second  
14 Substitute House Bill No. 1028 (crime victims and witnesses).

15 (26) \$213,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$213,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for implementation of Engrossed  
18 Substitute House Bill No. 1469 (health care services/access).

19 (27) \$158,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$153,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for implementation of House Bill  
22 No. 1512 (missing persons).

23 (28) \$1,005,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$1,005,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for  
26 implementation of Substitute House Bill No. 1177 (indigenous women).

27 (29) \$26,000 of the legal services revolving account—state  
28 appropriation is provided solely for implementation of Second  
29 Substitute House Bill No. 1470 (private detention facilities).

30 (30) \$75,000 of the legal services revolving account—state  
31 appropriation is provided solely for implementation of Substitute  
32 House Bill No. 1570 (TNC insurance programs).

33 (31) \$106,000 of the legal services revolving account—state  
34 appropriation is provided solely for implementation of Second  
35 Substitute House Bill No. 1762 (warehouse employees).

36 (32) \$338,000 of the legal services revolving account—state  
37 appropriation is provided solely for implementation of Engrossed  
38 Substitute House Bill No. 1175 (petroleum storage tanks).

1 (33) (a) \$50,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$50,000 of the general fund—state appropriation  
3 for fiscal year 2025 are provided solely for the attorney general, in  
4 collaboration with the office of the insurance commissioner, to study  
5 approaches to improve health care affordability including, but not  
6 limited to:

7 (i) Health provider price or rate regulation policies or  
8 programs, other than traditional health plan rate review, in use or  
9 under consideration in other states to increase affordability for  
10 health insurance purchasers and enrollees. At a minimum, this shall  
11 include:

12 (A) Analysis of payment rate or payment rate increase caps and  
13 reference pricing strategies;

14 (B) Analysis of research or other findings related to the  
15 outcomes of the policy or program, including experience in other  
16 states;

17 (C) A preliminary analysis of the regulatory authority and  
18 administrative capacity necessary to implement each policy or program  
19 reviewed in Washington state;

20 (D) Analysis of such approaches used in Washington state  
21 including, but not limited to, the operation of the hospital  
22 commission, formerly established under chapter 70.39 RCW; and

23 (E) A feasibility analysis of implementing a global hospital  
24 budget strategy in one or more counties or regions in Washington  
25 state, including potential impacts on spending and access to health  
26 care services if such a strategy were adopted;

27 (ii) Regulatory approaches in use or under consideration by other  
28 states to address any anticompetitive impacts of horizontal  
29 consolidation and vertical integration in the health care marketplace  
30 to supplement federal antitrust law. At a minimum, this regulatory  
31 review shall include:

32 (A) Analysis of research, case law, or other findings related to  
33 the outcomes of the state's activities to encourage competition,  
34 including implementation experience;

35 (B) A preliminary analysis of regulatory authority and  
36 administrative capacity necessary to implement each policy or program  
37 reviewed in Washington state; and

38 (C) Analysis of recent health care consolidation and vertical  
39 consolidation activity in Washington state, to the extent information  
40 is available;

1 (iii) Recommended actions based on other state approaches and  
2 Washington data, if any; and

3 (iv) Additional related areas of data or study needed, if any.

4 (b) The office of the insurance commissioner or office of the  
5 attorney general may contract with third parties and consult with  
6 other state entities to conduct all or any portion of the study.

7 (c) The attorney general and office of the insurance commissioner  
8 shall submit a preliminary report to the relevant policy and fiscal  
9 committees of the legislature by December 1, 2023, and a final report  
10 by August 1, 2024.

11 (34) \$9,000 of the legal services revolving account—state  
12 appropriation is provided solely for implementation of Substitute  
13 House Bill No. 1069 (mental health counselor compensation).

14 (35) \$526,000 of the legal services revolving account—state  
15 appropriation is provided solely for implementation of Engrossed  
16 Second Substitute House Bill No. 1216 (clean energy siting).

17 (36) \$801,000 of the general fund—state appropriation for fiscal  
18 year 2025 is provided solely for the office to create a permanent  
19 sexual assault kit initiative program.

20 (37)(a) \$247,000 of the general fund—state appropriation for  
21 fiscal year 2025 is provided solely for the office of the attorney  
22 general, jointly with the department of health, to form a task force  
23 to provide recommendations to establish a comprehensive public health  
24 and community-based framework to combat extremism and mass violence.

25 (b) The office of the attorney general must, in consultation with  
26 the department of health, appoint a minimum of 10 members to the task  
27 force representing different stakeholder groups including, but not  
28 limited to:

29 (i) Community organizations working to address the impacts of or  
30 to assist those who are affected by extremism and mass violence;

31 (ii) Law enforcement organizations that gather data about or work  
32 to combat extremism and mass violence; and

33 (iii) Public health and nonprofit organizations that work to  
34 address the impacts of extremism and mass violence.

35 (c) The office of the attorney general and the department of  
36 health may each have no more than one voting member on the task  
37 force.

38 (d) The office of the attorney general must provide staff support  
39 for the task force.

1 (e) Any reimbursement for nonlegislative members of the task  
2 force is subject to chapter 43.03 RCW.

3 (f) The first meeting of the task force must be held by December  
4 31, 2024. The task force must submit a preliminary report to the  
5 governor and the appropriate committees of the legislature by June 1,  
6 2025, and a final report by December 1, 2026. The final report must  
7 include legislative and policy recommendations for establishing the  
8 comprehensive framework. It is the intent of the legislature to  
9 provide funding for the task force to complete the final report in  
10 the 2025-2027 fiscal biennium.

11 (g) No aspect of this subsection should be construed as a  
12 directive to alter any aspect of criminal law, create new criminal  
13 penalties, or increase criminal law enforcement.

14 (38) \$61,000 of the legal services revolving account—state  
15 appropriation is provided solely for implementation of Substitute  
16 House Bill No. 1905 (equal pay/protected classes). If the bill is not  
17 enacted by June 30, 2024, the amount provided in this subsection  
18 shall lapse.

19 (39) \$30,000 of the legal services revolving account—state  
20 appropriation is provided solely for implementation of Substitute  
21 House Bill No. 2061 (health employees/overtime). If the bill is not  
22 enacted by June 30, 2024, the amount provided in this subsection  
23 shall lapse.

24 (40) \$100,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely for implementation of Engrossed Second  
26 Substitute House Bill No. 1618 (childhood sexual abuse/SOL). If the  
27 bill is not enacted by June 30, 2024, the amount provided in this  
28 subsection shall lapse.

29 (41) \$73,000 of the legal services revolving account—state  
30 appropriation is provided solely for implementation of Engrossed  
31 Second Substitute Senate Bill No. 6058 (carbon market linkage). If  
32 the bill is not enacted by June 30, 2024, the amount provided in this  
33 subsection shall lapse.

34 (42) \$1,100,000 of the legal services revolving account—state  
35 appropriation is provided solely for implementation of Second  
36 Substitute House Bill No. 1205 (service by pub./dependency). If the  
37 bill is not enacted by June 30, 2024, the amount provided in this  
38 subsection shall lapse.

1 (43) \$106,000 of the legal services revolving account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Second Substitute House Bill No. 2301 (waste material management). If  
4 the bill is not enacted by June 30, 2024, the amount provided in this  
5 subsection shall lapse.

6 (44) \$33,000 of the legal services revolving account—state  
7 appropriation is provided solely for implementation of Substitute  
8 House Bill No. 2467 (LTSS portability). If the bill is not enacted by  
9 June 30, 2024, the amount provided in this subsection shall lapse.

10 (45) \$216,000 of the general fund—state appropriation for fiscal  
11 year 2025 is provided solely for personnel and associated costs to  
12 implement and maintain functional operations such as support, records  
13 management and disclosure, victim liaisons, and information  
14 technology for the clemency and pardons board.

15 (46) \$350,000 of the general fund—state appropriation for fiscal  
16 year 2025 is provided solely for the office, in collaboration with  
17 the Washington association of sheriffs and police chiefs, to support  
18 the Washington state indigenous demographic data collection work  
19 group of the Washington state missing and murdered indigenous women  
20 and people task force established in section 912, chapter 475, Laws  
21 of 2023.

22 (47) \$743,000 of the general fund—state appropriation for fiscal  
23 year 2025 is provided solely for implementation of Substitute Senate  
24 Bill No. 5427 (hate crimes & bias incidents). If the bill is not  
25 enacted by June 30, 2024, the amount provided in this subsection  
26 shall lapse.

27 (48) \$131,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$528,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for implementation of Engrossed  
30 Second Substitute Senate Bill No. 5838 (AI task force). If the bill  
31 is not enacted by June 30, 2024, the amounts provided in this  
32 subsection shall lapse.

33 (49) \$45,000 of the general fund—state appropriation for fiscal  
34 year 2025 is provided solely for the office to support the  
35 underground economy task force created in section 906 of this act.

36 (50) \$3,000 of the legal services revolving account—state  
37 appropriation is provided solely for implementation of Engrossed  
38 Substitute Senate Bill No. 5271 (DOH/facilities enforcement). If the

1 bill is not enacted by June 30, 2024, the amount provided in this  
2 subsection shall lapse.

3 (51) \$30,000 of the legal services revolving account—state  
4 appropriation is provided solely for implementation of Engrossed  
5 Substitute Senate Bill No. 5793 (paid sick leave). If the bill is not  
6 enacted by June 30, 2024, the amount provided in this subsection  
7 shall lapse.

8 (52) \$40,000 of the legal services revolving account—state  
9 appropriation is provided solely for implementation of Engrossed  
10 Substitute Senate Bill No. 6105 (adult entertainment workers). If the  
11 bill is not enacted by June 30, 2024, the amount provided in this  
12 subsection shall lapse.

13 (53) \$1,694,000 of the general fund—state appropriation for  
14 fiscal year 2025 is provided solely for implementation of the  
15 homicide investigations tracking system (HITS) and is subject to the  
16 conditions, limitations, and review requirements of section 701,  
17 chapter 376, Laws of 2024.

18 **Sec. 111.** 2024 c 376 s 127 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF COMMERCE—COMMUNITY SERVICES AND HOUSING**

21	General Fund—State Appropriation (FY 2024) . . . . .	\$409,465,000
22	General Fund—State Appropriation (FY 2025) . . . . .	<del>(( \$492,261,000 ))</del>
23		<u>\$496,278,000</u>
24	General Fund—Federal Appropriation . . . . .	\$281,789,000
25	General Fund—Private/Local Appropriation . . . . .	\$5,252,000
26	Affordable Housing for All Account—State	
27	Appropriation . . . . .	<del>(( \$109,227,000 ))</del>
28		<u>\$109,419,000</u>
29	Apple Health and Homes Account—State Appropriation . . . . .	\$28,452,000
30	Climate Commitment Account—State Appropriation . . . . .	\$35,000,000
31	Community Reinvestment Account—State Appropriation . . . . .	\$200,000,000
32	Community and Economic Development Fee Account—State	
33	Appropriation . . . . .	<del>(( \$3,159,000 ))</del>
34		<u>\$4,289,000</u>
35	Covenant Homeownership Account—State Appropriation . . . . .	\$150,000,000
36	Financial Fraud and Identity Theft Crimes	
37	Investigation and Prosecution Account—State	
38	Appropriation . . . . .	<del>(( \$2,631,000 ))</del>

1		<u>\$2,678,000</u>
2	Home Security Fund Account—State Appropriation. . . . .	(( <del>\$290,410,000</del> ))
3		<u>\$291,859,000</u>
4	Lead Paint Account—State Appropriation. . . . .	(( <del>\$233,000</del> ))
5		<u>\$264,000</u>
6	Prostitution Prevention and Intervention Account—	
7	State Appropriation. . . . .	\$26,000
8	Washington Housing Trust Account—State Appropriation. . . . .	(( <del>\$9,863,000</del> ))
9		<u>\$11,061,000</u>
10	TOTAL APPROPRIATION. . . . .	(( <del>\$2,017,768,000</del> ))
11		<u>\$2,025,832,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) \$10,500,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$10,500,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for a grant to  
17 resolution Washington to build statewide capacity for alternative  
18 dispute resolution centers and dispute resolution programs that  
19 guarantee that citizens have access to low-cost resolution as an  
20 alternative to litigation.

21       (2) \$375,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$375,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for a grant to the retired  
24 senior volunteer program.

25       (3) Within existing resources, the department shall provide  
26 administrative and other indirect support to the developmental  
27 disabilities council.

28       (4) \$2,000,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$2,000,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the Washington new Americans  
31 program. The department may require a cash match or in-kind  
32 contributions to be eligible for state funding.

33       (5) \$768,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$797,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the department to contract  
36 with a private, nonprofit organization to provide developmental  
37 disability ombuds services.

38       (6) \$500,000 of the general fund—state appropriation for fiscal  
39 year 2024, \$500,000 of the general fund—state appropriation for

1 fiscal year 2025, \$1,000,000 of the home security fund—state  
2 appropriation, \$2,000,000 of the Washington housing trust account—  
3 state appropriation, and \$1,000,000 of the affordable housing for all  
4 account—state appropriation are provided solely for the department of  
5 commerce for services to homeless families and youth through the  
6 Washington youth and families fund.

7 (7) \$1,000,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$1,000,000 of the general fund—state appropriation for  
9 fiscal year 2025, and \$2,000,000 of the home security fund—state  
10 appropriation are provided solely for the administration of the grant  
11 program required in chapter 43.185C RCW, linking homeless students  
12 and their families with stable housing.

13 (8) \$11,844,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$11,844,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for housing assistance,  
16 including long-term rental subsidies, permanent supportive housing,  
17 and low and no barrier housing beds, for unhoused individuals.  
18 Priority must be given to individuals with a mental health disorder,  
19 substance use disorder, or other complex conditions; individuals with  
20 a criminal history; and individuals transitioning from behavioral  
21 health treatment facilities or local jails.

22 (9) \$557,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$557,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the department to design and  
25 administer the achieving a better life experience program.

26 (10) \$8,000,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$8,000,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for the  
29 department to contract with organizations and attorneys to provide  
30 either legal representation or referral services for legal  
31 representation, or both, to indigent persons who are in need of legal  
32 services for matters related to their immigration status. Persons  
33 eligible for assistance under any contract entered into pursuant to  
34 this subsection must be determined to be indigent under standards  
35 developed under chapter 10.101 RCW.

36 (11)(a) \$12,500,000 of the general fund—state appropriation for  
37 fiscal year 2024, \$12,500,000 of the general fund—state appropriation  
38 for fiscal year 2025, and \$37,000,000 of the affordable housing for  
39 all account—state appropriation are provided solely for grants to



1 support the building operation, maintenance, and service costs of  
2 permanent supportive housing projects or units within housing  
3 projects that have or will receive funding from the housing trust  
4 fund—state account or other public capital funding that:

5 (i) Is dedicated as permanent supportive housing units;

6 (ii) Is occupied by low-income households with incomes at or  
7 below 30 percent of the area median income; and

8 (iii) Requires a supplement to rent income to cover ongoing  
9 property operating, maintenance, and service expenses.

10 (b) Permanent supportive housing projects receiving federal  
11 operating subsidies that do not fully cover the operation,  
12 maintenance, and service costs of the projects are eligible to  
13 receive grants as described in this subsection.

14 (c) The department may use a reasonable amount of funding  
15 provided in this subsection to administer the grants.

16 (d) Within amounts provided in this subsection, the department  
17 must provide staff support for the permanent supportive housing  
18 operations, maintenance, and services forecast. The department must  
19 develop a model to estimate demand for operating, maintenance, and  
20 services costs for permanent supportive housing units that qualify  
21 for grant funding under (a) of this subsection. The model shall  
22 incorporate factors including the number of qualifying units  
23 currently in operation; the number of new qualifying units assumed to  
24 come online since the previous forecast and the timing of when those  
25 units will become operational; the impacts of enacted or proposed  
26 investments in the capital budget on the number of new potentially  
27 qualifying units; the number of units supported through a grant  
28 awarded under (a) of this subsection; the historical actuals for per  
29 unit average grant awards under (a) of this subsection; reported data  
30 from housing providers on actual costs for operations, maintenance,  
31 and services; and other factors identified as appropriate for  
32 estimating the demand for maintenance, operations, and services for  
33 qualifying permanent supportive housing units. The forecast  
34 methodology, updates, and methodology changes must be conducted in  
35 coordination with staff from the department, the office of financial  
36 management, and the appropriate fiscal committees of the state  
37 legislature. The forecast must be updated each February and November  
38 during the fiscal biennium and the department must submit a report to  
39 the legislature summarizing the updated forecast based on actual

1 awards made under (a) of this subsection and the completed  
2 construction of new qualifying units.

3 (12) \$7,000,000 of the home security fund—state appropriation is  
4 provided solely for the office of homeless youth prevention and  
5 protection programs to:

6 (a) Expand outreach, services, and housing for homeless youth and  
7 young adults including but not limited to secure crisis residential  
8 centers, crisis residential centers, and HOPE beds, so that resources  
9 are equitably distributed across the state;

10 (b) Contract with other public agency partners to test innovative  
11 program models that prevent youth from exiting public systems into  
12 homelessness; and

13 (c) Support the development of an integrated services model,  
14 increase performance outcomes, and enable providers to have the  
15 necessary skills and expertise to effectively operate youth programs.

16 (13) \$4,000,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$4,000,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for the office  
19 of homeless youth to build infrastructure and services to support a  
20 continuum of interventions, including but not limited to prevention,  
21 crisis response, and long-term housing, to reduce youth homelessness  
22 in communities identified as part of the anchor community initiative.

23 (14) \$2,125,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$2,125,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for the office  
26 of homeless youth to contract with one or more nonprofit  
27 organizations to provide youth services and young adult housing on a  
28 multi-acre youth campus located in the city of Tacoma. Youth services  
29 include, but are not limited to, HOPE beds and crisis residential  
30 centers to provide temporary shelter and permanency planning for  
31 youth under the age of 18. Young adult housing includes, but is not  
32 limited to, rental assistance and case management for young adults  
33 ages 18 to 24. The department shall submit an annual report to the  
34 legislature on the use of the funds. The report is due annually on  
35 June 30th. The report shall include but is not limited to:

36 (a) A breakdown of expenditures by program and expense type,  
37 including the cost per bed;

38 (b) The number of youth and young adults helped by each program;

1 (c) The number of youth and young adults on the waiting list for  
2 programs, if any; and

3 (d) Any other metric or measure the department deems appropriate  
4 to evaluate the effectiveness of the use of the funds.

5 (15) \$65,310,000 of the general fund—state appropriation for  
6 fiscal year 2024 and \$65,310,000 of the general fund—state  
7 appropriation for fiscal year 2025 are provided solely for the  
8 essential needs and housing support program and related services. The  
9 department may use a portion of the funds provided in this subsection  
10 to continue the pilot program established in section 127(106) of  
11 chapter 357, Laws of 2020 (addressing the immediate housing needs of  
12 low or extremely low-income elderly or disabled adults in certain  
13 counties who receive social security disability or retirement  
14 income). The department must ensure the timely redistribution of the  
15 funding provided in this subsection among entities or counties to  
16 reflect actual caseload changes as required under RCW  
17 43.185C.220(5)(c).

18 (16) \$5,000,000 of the general fund—state appropriation for  
19 fiscal year 2025 is provided solely for a grant to King county for  
20 costs to provide transitional and long-term housing supports for  
21 unsheltered, recently-arrived individuals and families.

22 (17) \$250,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$250,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the department to contract  
25 with an entity located in the Beacon hill/Chinatown international  
26 district area of Seattle to provide low income housing, low income  
27 housing support services, or both. To the extent practicable, the  
28 chosen location must be colocated with other programs supporting the  
29 needs of children, the elderly, or persons with disabilities.

30 (18) \$4,740,000 of the general fund—state appropriation for  
31 fiscal year 2024, \$4,740,000 of the general fund—state appropriation  
32 for fiscal year 2025, and \$4,500,000 of the home security fund—state  
33 appropriation are provided solely for the consolidated homeless grant  
34 program.

35 (a) Of the amounts provided in this subsection, \$4,500,000 of the  
36 home security fund—state appropriation is provided solely for  
37 permanent supportive housing targeted at those families who are  
38 chronically homeless and where at least one member of the family has

1 a disability. The department will also connect these families to  
2 medicaid supportive services.

3 (b) Of the amounts provided in this subsection, \$1,000,000 of the  
4 general fund—state appropriation for fiscal year 2024 and \$1,000,000  
5 of the general fund—state appropriation for fiscal year 2025 are  
6 provided solely for diversion services for those families and  
7 individuals who are at substantial risk of losing stable housing or  
8 who have recently become homeless and are determined to have a high  
9 probability of returning to stable housing.

10 (c) Of the amounts provided in this subsection, \$3,240,000 of the  
11 general fund—state appropriation for fiscal year 2024 and \$3,240,000  
12 of the general fund—state appropriation for fiscal year 2025 are  
13 provided solely for up to nine months of rental assistance for  
14 individuals enrolled in the foundational community supports  
15 initiative who are transitioning off of benefits under RCW 74.04.805  
16 due to increased income or other changes in eligibility. The health  
17 care authority, department of social and health services, and  
18 department of commerce shall collaborate on this effort.

19 (19) \$1,258,000 of the general fund—state appropriation for  
20 fiscal year 2024 and \$1,332,000 of the general fund—state  
21 appropriation for fiscal year 2025 are provided solely for the  
22 operations of the long-term care ombudsman program.

23 (20) \$1,007,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$1,007,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for the  
26 department to administer a transitional housing program for  
27 nondependent homeless youth.

28 (21) \$80,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$80,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the department to establish  
31 an identification assistance and support program to assist homeless  
32 persons in collecting documentation and procuring an identicard  
33 issued by the department of licensing. This program may be operated  
34 through a contract for services. The program shall operate in one  
35 county west of the crest of the Cascade mountain range with a  
36 population of 1,000,000 or more and one county east of the crest of  
37 the Cascade mountain range with a population of 500,000 or more.

38 (22)(a) \$2,500,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$2,500,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the office  
2 of homeless youth prevention and protection programs to administer  
3 flexible funding to support the anchor community initiative and  
4 anchor communities through the homeless prevention and diversion fund  
5 and serve eligible youth and young adults. The flexible funding  
6 administered under this subsection may be used for the immediate  
7 needs of eligible youth or young adults. An eligible youth or young  
8 adult may receive support under this subsection more than once.

9 (b) Flexible funding provided under this subsection may be used  
10 for purposes including but not limited to:

11 (i) Car repair or other transportation assistance;

12 (ii) Rental application fees, a security deposit, or short-term  
13 rental assistance;

14 (iii) Offsetting costs for first and last month's rent and  
15 security deposits;

16 (iv) Transportation costs to go to work;

17 (v) Assistance in obtaining photo identification or birth  
18 certificates; and

19 (vi) Other uses that will support the eligible youth or young  
20 adult's housing stability, education, or employment, or meet  
21 immediate basic needs.

22 (c) The flexible funding provided under this subsection may be  
23 provided to:

24 (i) Eligible youth and young adults. For the purposes of this  
25 subsection, an eligible youth or young adult is a person under age 25  
26 who is experiencing or at risk of experiencing homelessness,  
27 including but not limited to those who are unsheltered, doubled up or  
28 in unsafe living situations, exiting inpatient programs, or in  
29 school;

30 (ii) Community-based providers assisting eligible youth or young  
31 adults in attaining safe and stable housing; and

32 (iii) Individuals or entities, including landlords, providing  
33 safe housing or other support designed to lead to housing for  
34 eligible youth or young adults.

35 (23) \$607,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$3,607,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for the department to assist  
38 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.  
39 Funding provided in this section may be used for activities to  
40 prevent mortgage or tax lien foreclosure, housing counselors, a

1 foreclosure prevention hotline, legal services for low-income  
2 individuals, mediation, and other activities that promote  
3 homeownership. The department may contract with other foreclosure  
4 fairness program state partners to carry out this work.

5 (24) \$100,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$100,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the department to contract  
8 with a nonprofit entity located in Seattle that focuses on poverty  
9 reduction and racial equity to convene and staff a poverty reduction  
10 workgroup steering committee comprised of individuals that have lived  
11 experience with poverty. Funding provided in this section may be used  
12 to reimburse steering committee members for travel, child care, and  
13 other costs associated with participation in the steering committee.

14 (25) \$400,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$400,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for capacity-building grants  
17 through the Latino community fund for emergency response services,  
18 educational programs, and human services support for children and  
19 families in rural and underserved communities.

20 (26) \$1,400,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$1,400,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for the office  
23 of homeless youth to administer a competitive grant process to award  
24 funding to licensed youth shelters, HOPE centers, and crisis  
25 residential centers to provide behavioral health support services for  
26 youth in crisis, and to increase funding for current grantees.

27 (27) \$2,500,000 of the general fund—state appropriation for  
28 fiscal year 2025 is provided solely for a grant to the city of  
29 Tukwila for costs incurred related to unsheltered, recently-arrived  
30 individuals and families. Of the amount provided in this subsection,  
31 \$2,000,000 of the general fund—state appropriation for fiscal year  
32 2025 is provided solely for transitional and long-term housing  
33 supports, on the condition that the city of Tukwila contract with the  
34 office of refugee and immigrant assistance for the use of a location  
35 for providing tiered support services for unsheltered, recently-  
36 arrived individuals and families. The office may subcontract to  
37 provide the support services.

38 (28) \$9,575,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$9,575,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the  
2 department to continue the Washington state office of firearm safety  
3 and violence prevention, including the creation of a state and  
4 federal grant funding plan to direct resources to cities that are  
5 most impacted by community violence. Of the amounts provided in this  
6 subsection:

7 (a) \$600,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$600,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for community-based violence  
10 prevention and intervention services to individuals identified  
11 through the King county shots fired social network analysis. The  
12 department must complete an evaluation of the program and provide a  
13 report to the governor and the appropriate legislative committees by  
14 June 30, 2023.

15 (b) \$5,318,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$5,318,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for grants to support existing  
18 programs and capacity building for new programs providing evidence-  
19 based violence prevention and intervention services to youth who are  
20 at high risk to perpetrate or be victims of firearm violence and who  
21 reside in areas with high rates of firearm violence as provided in  
22 RCW 43.330A.050.

23 (i) Priority shall be given to programs that partner with the  
24 University of Washington, school of medicine, department of  
25 psychiatry and behavioral sciences for training and support to  
26 deliver culturally relevant family integrated transition services  
27 through use of credible messenger advocates.

28 (ii) The office may enter into agreement with the University of  
29 Washington or another independent entity with expertise in evaluating  
30 community-based grant-funded programs to evaluate the grant program's  
31 effectiveness.

32 (iii) The office shall enter into agreement to provide funding to  
33 the University of Washington, school of medicine, department of  
34 psychiatry and behavioral sciences to directly deliver trainings and  
35 support to programs providing culturally relevant family integrated  
36 transition services through use of credible messenger and to train a  
37 third-party organization to similarly support those programs.

38 (iv) Of the amounts provided under (b) of this subsection,  
39 \$250,000 of the general fund—state appropriation for fiscal year 2024

1 and \$250,000 of the general fund—state appropriation for fiscal year  
2 2025 are provided solely for a certified credible messenger program  
3 that does work in at least three regions of Washington state to train  
4 and certify credible messengers to implement a culturally responsive,  
5 evidence-based credible messenger violence prevention and  
6 intervention services program.

7 (c) \$2,000,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$2,000,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided to further support firearm violence  
10 prevention and intervention programs and initiatives consistent with  
11 the duties of the office as set forth in RCW 43.330A.020.

12 (d) \$500,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$500,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided to support safe storage programs and  
15 suicide prevention outreach and education efforts across the state.

16 (29) \$2,500,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$2,500,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for the  
19 department to administer grants to diaper banks for the purchase of  
20 diapers, wipes, and other essential baby products, for distribution  
21 to families in need. The department must give priority to providers  
22 serving or located in marginalized, low-income communities or  
23 communities of color; and providers that help support racial equity.

24 (30) \$4,500,000 of the general fund—state appropriation for  
25 fiscal year 2024 and \$4,500,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for grants to  
27 counties to stabilize newly arriving refugees, including those from  
28 the 2021 Afghanistan conflict and the 2022 Ukraine-Russia conflict.

29 (31) \$120,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$120,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for a grant to a nonprofit  
32 resource center in King county that provides sexual assault advocacy  
33 services, therapy services, and prevention and outreach to begin a  
34 three-year, multigrade sexual violence prevention program in the  
35 Renton school district.

36 (32) \$200,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$200,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the office of homeless youth  
39 prevention and protection programs to colead a prevention work group



1 with the department of children, youth, and families. The work group  
2 must focus on preventing youth and young adult homelessness and other  
3 related negative outcomes. The work group shall consist of members  
4 representing the department of social and health services, the  
5 employment security department, the health care authority, the office  
6 of the superintendent of public instruction, the Washington student  
7 achievement council, the interagency work group on homelessness,  
8 community-based organizations, and young people and families with  
9 lived experience of housing instability, child welfare involvement,  
10 justice system involvement, or inpatient behavioral health  
11 involvement.

12 (a) The work group shall help guide implementation of:

13 (i) The state's strategic plan on prevention of youth  
14 homelessness;

15 (ii) Chapter 157, Laws of 2018 (SSB 6560);

16 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

17 (iv) Efforts to reform family reconciliation services; and

18 (v) Other state initiatives addressing the prevention of youth  
19 homelessness.

20 (b) The office of homeless youth prevention and protection  
21 programs must use the amounts provided in this subsection to contract  
22 with a community-based organization to support the involvement with  
23 the work group of young people and families with lived experience of  
24 housing instability, child welfare involvement, justice system  
25 involvement, or inpatient behavioral health involvement. The  
26 community-based organization must serve and be substantially governed  
27 by marginalized populations. The amounts provided in this subsection  
28 must supplement private funding to support the work group.

29 (33) \$22,802,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$22,803,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely to increase  
32 existing grantee contracts providing rental or housing subsidy and  
33 services for eligible tenants in housing and homeless programs. The  
34 department must distribute funding in a manner that will prioritize  
35 maintaining current levels of homeless subsidies and services and  
36 stabilizing the homeless service provider workforce.

37 (34)(a) \$35,000,000 of the climate commitment account—state  
38 appropriation is provided solely for the department to administer  
39 grant funding through the existing network of federal low-income home

1 energy assistance program grantees to provide low-income households  
2 with energy utility bill assistance.

3 (b) To qualify for assistance, a household must be below 80  
4 percent of the area median income and living in a community that  
5 experiences high environmental health disparities.

6 (c) Under the grant program, each household accessing energy bill  
7 assistance must be offered an energy assessment that includes  
8 determining the household's need for clean cooling and heating system  
9 upgrades that improve safety and efficiency while meeting  
10 Washington's climate goals. If beneficial, households may be offered  
11 grant funding to cover the replacement of inefficient, outdated, or  
12 unsafe home heating and cooling systems with more energy efficient  
13 electric heating and cooling technologies, such as heat pumps.

14 (d) Of the amounts provided in this subsection, no more than 60  
15 percent of the funding may be utilized by the department to target  
16 services to multifamily residential buildings across the state that  
17 experience high energy use, where a majority of the residents within  
18 the building are below 80 percent of the area median income and the  
19 community experiences high environmental health disparities.

20 (e) In serving low-income households who rent or lease a  
21 residence, the department must establish processes to ensure that the  
22 rent for the residence is not increased and the tenant is not evicted  
23 as a result of receiving assistance under the grant program.

24 (f) The department must incorporate data collected while  
25 implementing this program into future energy assistance reports as  
26 required under RCW 19.405.120. The department may publish information  
27 on its website on the number of furnace or heating and cooling system  
28 replacements, including replacements within multifamily housing  
29 units.

30 (g) The department may utilize a portion of the funding provided  
31 within this subsection to create an electronic application system.

32 (35) \$55,500,000 of the general fund—state appropriation for  
33 fiscal year 2024 and \$55,500,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for the  
35 department to continue grant funding for emergency housing and  
36 shelter capacity and associated supports such as street outreach,  
37 diversion services, short-term rental assistance, hotel and motel  
38 vouchers, housing search and placement, and housing stability case  
39 management. Entities eligible for grant funding include local  
40 governments and nonprofit entities. The department may use existing

1 programs, such as the consolidated homelessness grant program, to  
2 award funding under this subsection. Grants provided under this  
3 subsection must be used to maintain or increase current emergency  
4 housing capacity, funded by the shelter program grant and other  
5 programs, as practicable due to increased costs of goods, services,  
6 and wages. Emergency housing includes transitional housing,  
7 congregate or noncongregate shelter, sanctioned encampments, or  
8 short-term hotel or motel stays. Of the amount provided in this  
9 subsection for fiscal year 2025, \$1,500,000 must be granted to a  
10 housing readiness program serving individuals experiencing  
11 homelessness in the city of Longview. Funding may be used to operate  
12 severe weather shelters, housing navigation, case management, laundry  
13 and hygiene facilities, connection to other social services, and  
14 other programs serving unhoused individuals in Cowlitz county.

15 (36) (a) \$75,050,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$75,050,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for a targeted  
18 grant program to transition persons residing in encampments to safer  
19 housing opportunities, with an emphasis on ensuring individuals  
20 living unsheltered reach permanent housing solutions. Eligible grant  
21 recipients include local governments and nonprofit organizations  
22 operating to provide housing or services. The department may provide  
23 funding to state agencies to ensure individuals accessing housing  
24 services are also able to access other wrap-around services that  
25 enable them to obtain housing such as food, personal identification,  
26 and other related services. Local government and nonprofit grant  
27 recipients may use grant funding to provide outreach, housing, case  
28 management, transportation, site monitoring, and other services  
29 needed to assist individuals residing in encampments and on public  
30 rights-of-way with moving into housing.

31 (b) Of the amounts provided in this subsection:

32 (i) No less than \$120,000,000 must be used for housing services  
33 for persons residing on state-owned rights-of-way; and

34 (ii) All remaining funds may be used for housing services for  
35 persons residing in encampments, including encampments located on  
36 public lands, as defined in RCW 79.02.010, or state parks and  
37 parkways.

38 (c) Grant criteria must include, but are not limited to:

39 (i) Whether a site where the grantee will conduct outreach and  
40 engagement has been identified as a location where individuals

1 residing in encampments or on the public right-of-way are in specific  
2 circumstances or physical locations that expose them to especially or  
3 imminently unsafe conditions;

4 (ii) A commitment to resolve encampments through extensive  
5 outreach followed by matching individuals with temporary lodging or  
6 permanent housing that is reasonably likely to fit with their actual  
7 needs and situation, is noncongregate whenever possible, and takes  
8 into consideration individuals' immediate and long-term needs and  
9 abilities to achieve and maintain housing stability;

10 (iii) A commitment to transition individuals who are initially  
11 matched to temporary lodging into a permanent housing placement  
12 within six months except under unusual circumstances;

13 (iv) Local government readiness and capacity to enter into and  
14 fulfill the grant requirements as applicable; and

15 (v) Other criteria as identified by the department.

16 (d) When awarding grants under (a) of this subsection, the  
17 department must prioritize applicants that focus on ensuring an  
18 expeditious path to sustainable permanent housing solutions, and that  
19 demonstrate an understanding of working with individuals to identify  
20 their optimal housing type and level of ongoing services through the  
21 effective use of outreach, engagement, and temporary lodging and  
22 permanent housing placement.

23 (e) Grant recipients under (a) of this subsection must enter into  
24 a memorandum of understanding with the department, and other state  
25 agencies if applicable, as a condition of receiving funds. Memoranda  
26 of understanding must specify the responsibilities of the grant  
27 recipients and the state agencies, consistent with the requirements  
28 of (c) of this subsection, and must include specific measurable  
29 outcomes for each entity signing the memorandum. The department must  
30 publish all signed memoranda on the department's website and must  
31 publish updates on outcomes for each memorandum at least every 90  
32 days, while taking steps to protect the privacy of individuals served  
33 by the program. At a minimum, outcomes must include:

34 (i) The number of people actually living in any encampment  
35 identified for intervention by the department or grantees;

36 (ii) The demographics of those living in any encampment  
37 identified for intervention by the department or grantees;

38 (iii) The duration of engagement with individuals living within  
39 encampments;

40 (iv) The types of housing options that were offered;

1 (v) The number of individuals who accepted offered housing;

2 (vi) Any reasons given for why individuals declined offered  
3 housing;

4 (vii) The types of assistance provided to move individuals into  
5 offered housing;

6 (viii) Any services and benefits in which an individual was  
7 successfully enrolled; and

8 (ix) The housing outcomes of individuals who were placed into  
9 housing six months and one year after placement.

10 (f) Grant recipients under (a) of this subsection may not  
11 transition individuals from encampments or close encampments unless  
12 they have provided extensive outreach and offered each individual  
13 temporary lodging or permanent housing that matches the actual  
14 situation and needs of each person, is noncongregate whenever  
15 possible, and takes into consideration individuals' immediate and  
16 long-term needs and abilities to achieve and maintain housing  
17 stability. Grant recipients who initially match an individual to  
18 temporary lodging must make efforts to transition the person to a  
19 permanent housing placement within six months except under unusual  
20 circumstances. The department must establish criteria regarding the  
21 safety, accessibility, and habitability of housing options to be  
22 offered by grant recipients to ensure that such options are private,  
23 sanitary, healthy, and dignified, and that grant recipients provide  
24 options that are well-matched to an individual's assessed needs.

25 (g) Funding granted to eligible recipients under (a) of this  
26 subsection may not be used to supplant or replace existing funding  
27 provided for housing or homeless services.

28 (37) \$2,000,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$2,000,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely to increase  
31 funding for the community services block grant program. Distribution  
32 of these funds to community action agencies shall prioritize racial  
33 equity and undoing inequity from historic underinvestment in Black,  
34 indigenous, and people of color, and rural communities.

35 (38) \$100,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$100,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for the department to provide a  
38 grant to a nonprofit organization to identify opportunities for  
39 cities in Whatcom county to improve access to affordable housing

1 through conducting market research, engaging stakeholders, and  
2 developing tools and implementation strategies for cities that will  
3 increase access to affordable housing. The grant recipient must be a  
4 nonprofit organization based in Bellingham that promotes affordable  
5 housing solutions and with a mission to create thriving communities.

6 (39) \$225,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$225,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the department to provide a  
9 grant to a nonprofit organization located in the city of Redmond that  
10 serves Latino low-income, immigrant, and Spanish-speaking communities  
11 in King and Snohomish counties through arts and culture events and  
12 community services. The grant funding may be used to expand existing  
13 programs including, but not limited to, support for small businesses,  
14 rent assistance, vaccination and COVID-19 outreach, programs aimed at  
15 increasing postsecondary enrollments in college and trade schools,  
16 and other community services and programs.

17 (40) \$2,000,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$6,000,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely for the  
20 department to administer grants to community-based organizations that  
21 serve historically disadvantaged populations to conduct outreach and  
22 to assist community members in applying for state and federal  
23 assistance programs including, but not limited to, those administered  
24 by the department of social and health services, department of  
25 commerce, and department of children, youth, and families.

26 (41) \$110,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$40,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the department to provide a  
29 grant to a nonprofit organization located in the city of Issaquah to  
30 provide cultural programs and navigational supports for individuals  
31 and families who may face language or other cultural barriers when  
32 engaging with schools, public safety, health and human services, and  
33 local government agencies.

34 (42) \$200,000,000 of the community reinvestment account—state  
35 appropriation is provided solely for the department to distribute  
36 grants for economic development, civil and criminal legal assistance,  
37 community-based violence intervention and prevention services, and  
38 reentry services programs. Grants must be distributed in accordance

1 with the recommendations of the community reinvestment plan developed  
2 pursuant to section 128(134), chapter 297, Laws of 2022 (ESSB 5693).

3 (43) \$500,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$150,000,000 of the covenant homeownership account—  
5 state appropriation are provided solely for implementation of Second  
6 Substitute House Bill No. 1474 (covenant homeownership prg.).

7 (44) \$140,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$140,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for additional staffing for the  
10 developmental disabilities council.

11 (45) \$500,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$500,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for a grant to a nonprofit  
14 organization located in the city of Spokane to provide transitional  
15 housing, educational programs, and other resources for refugee and  
16 immigrant families.

17 (46) \$1,169,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$1,169,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely for  
20 implementation of Engrossed Second Substitute House Bill No. 1715  
21 (domestic violence).

22 (47) \$500,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$500,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for a grant to a dispute  
25 resolution center located in Snohomish county to provide mediation  
26 and resolution services for landlords and tenants, with the goal of  
27 avoiding evictions.

28 (48) \$500,000 of the general fund—state appropriation for fiscal  
29 year 2024 is provided solely for grants to nonprofit organizations to  
30 operate hunger relief response programs serving individuals living in  
31 permanent supportive housing. Of the amounts provided in this  
32 subsection:

33 (a) \$275,000 of the general fund—state appropriation for fiscal  
34 year 2024 is provided solely for a grant to a nonprofit organization  
35 located in King county.

36 (b) \$225,000 of the general fund—state appropriation for fiscal  
37 year 2024 is provided solely for a grant to a nonprofit organization  
38 located in Spokane county.

1 (49) \$180,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for a grant to a nonprofit organization  
3 operating a teen center in the city of Issaquah to provide case  
4 management and counseling services for youth ages 12 to 19.

5 (50) (a) \$375,000 of the general fund—state appropriation for  
6 fiscal year 2024 and \$375,000 of the general fund—state appropriation  
7 for fiscal year 2025 are provided solely for a grant to a nonprofit  
8 community-based organization for the coordination of a gang violence  
9 prevention consortium with entities including community-based  
10 organizations, law enforcement, and members of the faith community,  
11 and to continue and expand after-school activities and social  
12 services for students and young adults in the Yakima valley. Social  
13 services may include, but are not limited to, employment, mental  
14 health, counseling, tutoring, and mentoring services. The grant  
15 recipient must be a community-based organization located in Granger  
16 operating a Spanish language public radio station and with the  
17 mission of addressing the social, educational, and health needs of  
18 economically disadvantaged Spanish-speaking residents of central and  
19 eastern Washington.

20 (b) By June 30, 2025, the department must provide a report to the  
21 appropriate committees of the legislature. The report must include:  
22 (i) A description of the gang violence prevention programs conducted  
23 by the consortium and how they were implemented; and (ii) The number  
24 of individuals who participated in or received services through the  
25 programs conducted by the consortium, including any relevant  
26 demographic data for those individuals.

27 (51) \$400,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for the department to contract with a  
29 nonprofit organization to develop an affordable housing  
30 predevelopment plan. The affordable housing predevelopment plan must  
31 assess the feasibility of using surplus public land located at or  
32 near north Seattle Community College and Highline Community College  
33 for the development of affordable colocated housing that could serve  
34 low and moderate-income state workers. The contract recipient must be  
35 an organization that provides consultation services on affordable  
36 housing development. In creating the predevelopment plan, the  
37 contract recipient must solicit input from interested parties  
38 including, but not limited to, low-income and affordable housing  
39 experts, policy staff in the office of the governor, state public



1 employee unions, and legislators. The contract recipient may also use  
2 funds provided under this subsection for affordable housing  
3 predevelopment work at North Seattle Community College or Highline  
4 Community College.

5 (52) \$781,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$781,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for implementation of Substitute  
8 House Bill No. 1406 (youth seeking housing assist).

9 (53)(a) \$1,750,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$1,750,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for the office  
12 of firearm safety and violence prevention to continue a healthy youth  
13 and violence prevention initiative demonstration program serving  
14 south King county, with the goal of preventing violence, decreasing  
15 involvement with the juvenile justice system, and encouraging health  
16 and wellbeing for youth and young adults ages 12 to 24. As part of  
17 the demonstration program, the office must provide grant funding to  
18 and partner with a community-based organization to serve as a  
19 regional coordinator to:

20 (i) Connect youth and young adults ages 12 to 24 who are most  
21 vulnerable to violence with programs that provide services including,  
22 but not limited to, street outreach, youth employment and  
23 preapprenticeship programs, case management, behavioral health  
24 services, and other services as appropriate; and

25 (ii) Assist local governments, service providers, and nonprofit  
26 organizations in accessing and leveraging federal, state, and local  
27 funding for violence prevention and related services.

28 (b) The grant recipient under (a) of this subsection must be a  
29 nonprofit health system currently administering a violence prevention  
30 initiative in King and Pierce counties. The grant recipient may  
31 subgrant or subcontract funds to programs providing services as  
32 described in (a)(i) of this subsection.

33 (54) \$300,000 of the general fund—state appropriation for fiscal  
34 year 2024 is provided solely for a grant to a nonprofit sexual  
35 assault resource center located in Renton. Grant funding may be used  
36 for information technology improvements focused on client data  
37 management that will improve client access to health services,  
38 cybersecurity, and data privacy.

1 (55) (a) \$850,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$850,000 of the general fund—state appropriation  
3 for fiscal year 2025 are provided solely for the continuation of  
4 existing contracts with a nonprofit organization to increase housing  
5 supply and equitable housing outcomes by advancing affordable housing  
6 developments, including supportive housing, transitional housing,  
7 shelter, or housing funded through the apple health and homes  
8 program, that are colocated with community services such as education  
9 centers, health clinics, nonprofit organizations, social services, or  
10 community spaces or facilities, available to residents or the public,  
11 on underutilized or tax-exempt land.

12 (b) The contract recipient must use the funding provided under  
13 this subsection to:

14 (i) Implement strategies to accelerate development of affordable  
15 housing with space for education centers, health clinics, nonprofit  
16 organizations, social services, or community space or facilities,  
17 available to residents or the public, on underutilized or tax-exempt  
18 land;

19 (ii) Analyze the suitability of properties and sites for  
20 affordable housing as described under (b)(i) of this subsection,  
21 including existing buildings for supportive housing, through  
22 completing due diligence, conceptual design, and financial analysis  
23 activities, and applying and implementing an equity lens in site  
24 selection, program planning, development, and operations;

25 (iii) Work with elected officials, local governments, educational  
26 institutions, public agencies, local housing and community  
27 development partners, early learning partners, health care providers,  
28 and nonprofit service organizations to:

29 (A) Identify and catalyze surplus, underutilized, or tax-exempt  
30 properties for the development of affordable housing;

31 (B) Provide catalytic funding and technical assistance to advance  
32 the development of affordable housing, including by identifying  
33 funding sources to support the needs of specific projects; and

34 (C) Identify impediments to the development of affordable housing  
35 and develop recommendations and strategies to address those  
36 impediments, reduce costs, advance community vision and equitable  
37 outcomes, and accelerate predevelopment and development times  
38 associated with affordable housing;

39 (iv) Organize community partners and build capacity to develop  
40 affordable housing sites;

1 (v) Facilitate collaboration and codevelopment between affordable  
2 housing and education centers, health clinics, nonprofit  
3 organizations, social services, or community spaces and facilities  
4 available to residents or the public;

5 (vi) Provide technical assistance and predevelopment services to  
6 support future development of sites; and

7 (vii) Catalyze the redevelopment of at least 20 sites to create  
8 approximately 2,000 affordable homes.

9 (c) Funding may also be used to:

10 (i) Partner with state, regional, and local public entities,  
11 nonprofit housing developers, and service providers to develop a  
12 broad range of housing types for supportive housing for populations  
13 authorized to receive the housing benefit under the apple health and  
14 homes act;

15 (ii) Provide technical assistance on the constructive alignment  
16 of state or local capital funds and other services for the  
17 construction, acquisition, refurbishment, redevelopment, master  
18 leasing of properties for noncongregate housing, or conversion of  
19 units from nonresidential to residential, of dwelling units for  
20 supportive housing funded through the apple health and homes program;

21 (iii) Advise on local community engagement, especially with  
22 populations with lived experience of homelessness and housing  
23 insecurity, for supportive housing funded through the apple health  
24 and homes program;

25 (iv) Subcontract for specialized predevelopment services, as  
26 needed, and subgrant to reimburse for supportive housing funded  
27 through the apple health and homes program; and

28 (v) Hire staff necessary to implement activities under (b) and  
29 (c) of this subsection.

30 (56)(a) \$375,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$375,000 of the general fund—state appropriation  
32 for fiscal year 2025 are provided solely for the department to  
33 continue a lifeline support system pilot project to assist  
34 individuals who have experienced or are at risk of entering into  
35 public systems of care. Public systems of care include office of  
36 homeless youth prevention and protection shelter and housing  
37 programs, the juvenile justice system, dependency under chapter 13.34  
38 RCW, and inpatient behavioral health treatment.

39 (b)(i) The lifeline must function as a no-wrong-door access point  
40 for support and connections to services for qualifying individuals

1 who require assistance to overcome a life challenge that could  
2 escalate into a crisis, or who are in need of general mentorship and  
3 counsel. The lifeline support system must facilitate and promote  
4 partnerships across state agencies, federally recognized tribes,  
5 counties, and community-based providers to coordinate trauma-informed  
6 and culturally responsive services for youth and young adults and  
7 their supports. The department is authorized to implement lifeline  
8 services through contracts with community partners and nonprofit  
9 organizations.

10 (ii) From amounts provided in this subsection, the department  
11 must allocate funding to establish a lifeline fund program. The  
12 department may use moneys allocated for the fund program to assist  
13 community partners and nonprofit organizations to implement lifeline  
14 services when those providers cannot identify an existing resource to  
15 resolve a recipient's need. The department must establish an  
16 application process and criteria for the fund program.

17 (c) By June 30, 2025, the department shall report to the  
18 legislature regarding the success and shortcomings of the lifeline  
19 support system, request-for-service outcomes, and the demographics of  
20 beneficiaries.

21 (57) \$350,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$350,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for a grant to a nonprofit  
24 organization to provide legal aid in subjects including, but not  
25 limited to, criminal law and civil rights cases for underserved  
26 populations focusing on Black gender-diverse communities. The grant  
27 recipient must be a nonprofit organization with offices in Seattle  
28 and Tacoma and with a mission to provide intersectional legal and  
29 social services for Black intersex and gender-diverse communities in  
30 Washington.

31 (58) \$213,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$773,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for a grant to a nonprofit  
34 organization within the city of Tacoma that provides social services  
35 and educational programming to assist Latino and indigenous  
36 communities in honoring heritage and culture through the arts, and in  
37 overcoming barriers to social, political, economic, and cultural  
38 community development. Of the amounts provided in this subsection:

1 (a) \$175,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$535,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for education and training  
4 programming in community health organizing, "promotora" health  
5 education, grassroots organizing, leadership development, college  
6 preparedness and financial aid outreach, small business technical  
7 support and education, and civic engagement focused on Latino and  
8 indigenous community members; and

9 (b) \$38,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$238,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for family support services for  
12 bilingual, bicultural clients.

13 (59) \$500,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$1,500,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the department to provide  
16 grants to nonprofit organizations including, but not limited to,  
17 religious nonprofits, "by and for" organizations, or cultural  
18 community centers, to fund the physical security or repair of such  
19 institutions. Grant recipients must substantiate that their site or  
20 sites have been subject to or at risk of physical attacks, threats,  
21 vandalism, or damages based on their mission, ideology, or beliefs  
22 and demonstrate a need for investments in physical security  
23 enhancements, construction or renovation, target hardening,  
24 preparedness planning, training, or exercises.

25 (60) \$400,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$400,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the department to provide  
28 grant funding to a nonprofit organization to provide supports,  
29 including behavioral health resources, housing services, and  
30 parenting education, to parents with substance use disorder. The  
31 grant recipient must be a nonprofit organization located in the south  
32 Puget Sound region that provides a parent child assistance program  
33 and focuses on building parenting skills and confidence to ensure  
34 children have safe and healthy childhoods.

35 (61) \$450,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$450,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for costs to develop and operate  
38 community-based residential housing and services for youth wellness  
39 spanning a range of needs and circumstances at the Pacific hospital

1 preservation and development authority quarters, buildings three  
2 through 10 in Seattle. The amounts provided in this subsection may be  
3 used for planning, lease payments, and other related expenses for the  
4 development and operation of comprehensive residential programs  
5 providing housing, on-site social services, and community-based  
6 resources for youth identified by the department of commerce, the  
7 department of children, youth, and families, or the health care  
8 authority. The funding may also be used for the preparation and  
9 issuance of a request for qualifications for a site operator, or  
10 lease management and related administrative functions. The department  
11 is authorized to enter into a lease, with an option to enter into  
12 multiyear extensions, for the Pacific hospital preservation and  
13 development authority quarters, buildings three through 10.

14 (62) \$350,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$350,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for a grant to a nonprofit  
17 organization based in the city of Seattle that works to improve the  
18 quality of life for low-income families and members of the refugee  
19 and immigrant community, with a focus on the Somali and Oromos  
20 community. The grant funding may be used to expand current programs  
21 including, but not limited to, case management and referral services  
22 for immigrants and refugees, youth programs, and services for  
23 seniors.

24 (63) \$270,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$270,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for a grant to a nonprofit  
27 organization headquartered in Mount Vernon for costs to operate and  
28 provide homeless services at a low-barrier emergency temporary  
29 homeless center located in Burlington.

30 (64) \$750,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$750,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for a grant to a nonprofit  
33 organization located in the city of Seattle that provides legal  
34 assistance and representation to survivors of sexual and gender-based  
35 violence to expand their current services including, but not limited  
36 to, legal assistance and representation; technical assistance for  
37 advocates, providers, and attorneys; community education and  
38 trainings; and other legal support services. In providing services,  
39 the grant recipient must protect the privacy, safety, and civil

1 rights of survivors and utilize trauma-informed practices and equity  
2 principles.

3 (65) \$250,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$250,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the department to provide a  
6 grant to a nonprofit organization serving King and Snohomish counties  
7 for a program conducted in partnership with King county, which serves  
8 individuals who are involved in the criminal justice system and who  
9 have experienced domestic, sexual, or gender-based violence. The  
10 grant recipient may use the funding for costs including, but not  
11 limited to, legal advocacy, outreach, connecting clients to housing  
12 and other resources, data analytics, and staffing.

13 (66) \$150,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$50,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the office of crime victims  
16 advocacy to contract for a study of the impacts of the commercial sex  
17 industry on Black and African American communities in Washington,  
18 with a focus on Black and African American persons who identify as  
19 female. The office must contract with an organization that has  
20 expertise on the topic of the commercial sex industry and Black  
21 communities in Washington. The study must include a review of the  
22 impacts of the commercial sex industry on Black and African American  
23 residents of Washington, and culturally informed and survivor-  
24 informed policy recommendations for reducing sex trafficking and  
25 sexual exploitation of Black and African American Washingtonians. The  
26 department must submit a report of the study findings to the  
27 appropriate committees of the legislature by September 1, 2024.

28 (67) \$20,656,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$20,655,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for grants to  
31 crime victims service providers to ensure continuity of services  
32 impacted by reductions in federal victims of crime act funding and to  
33 help address increased demand for services attributable to the  
34 COVID-19 pandemic. The department must distribute the funding in a  
35 manner that is consistent with the office of crime victims advocacy's  
36 state plan. Of the amounts provided in this subsection:

37 (a) \$2,000,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$2,000,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely to programs operated by and for

1 historically marginalized populations to support "by and for"  
2 culturally specific services for victims of domestic violence, sexual  
3 assault, and other crimes in historically marginalized populations.  
4 Marginalized populations can include, but are not limited to,  
5 organizations or groups composed along racial, ethnic, religious,  
6 sexual orientation, and gender lines.

7 (b) \$2,000,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$2,000,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely to programs developed to support  
10 the enhancement and development of additional services for tribal  
11 members, including programs to address needs of crime victims,  
12 including strategies which integrate services or multiple crime  
13 types.

14 (68) \$200,000 of the general fund—state appropriation for fiscal  
15 year 2024 is provided solely for a grant to the city of Seattle for  
16 start-up costs for the Seattle social housing developer and to meet  
17 the requirements of the city of Seattle initiative 135, which  
18 concerns developing and maintaining affordable social housing in  
19 Seattle. The funding provided under this subsection may only be used  
20 for costs associated with creating social housing developments,  
21 operating costs associated with maintaining social housing  
22 developments, and administrative costs of operating social housing.

23 (69) \$250,000 of the general fund—state appropriation for fiscal  
24 year 2024 is provided solely to contract with a nonprofit to provide  
25 wraparound services for homeless families with children, including  
26 prevention, shelter, and stabilization services. The nonprofit must  
27 be located in Pierce county and be an affiliate of a national  
28 organization dedicated to preventing and ending family homelessness  
29 by providing prevention, shelter, and stabilization services.

30 (70) Within existing resources, the department must submit an  
31 interim and a final report to the appropriate committees of the  
32 legislature on efforts taken by the department to stabilize rents for  
33 tenants of affordable housing units financed through the housing  
34 assistance program created under RCW 43.185A.020 including, but not  
35 limited to, efforts to limit or mitigate the impacts of rent  
36 increases for tenants of qualifying units. The department must submit  
37 the interim report by December 1, 2023, and the final report by  
38 December 1, 2024.



1 (71) Before awarding or entering into grants or contracts for the  
2 2023-2025 fiscal biennium for homeless housing and service programs  
3 that are funded from the home security fund account or the affordable  
4 housing for all account, the department must first consult with local  
5 governments and eligible grantees to ensure that funding from these  
6 accounts is used to maintain the quantity and types of homeless  
7 housing and services funded in local communities as of February 28,  
8 2023. The department may take into consideration local document  
9 recording fee balances and individual county fluctuations in  
10 recording fee collections when allocating state funds. The department  
11 must redeploy funds to other nonprofit and county grantees if  
12 originally granted amounts are not expended or committed within a  
13 reasonable timeline. The department may then provide funding to  
14 eligible entities to undertake the activities described in RCW  
15 36.22.250(4)(b), such as funding for project-based vouchers and other  
16 assistance necessary to support permanent supportive housing as  
17 defined in RCW 36.70A.030 or as administered by the office of apple  
18 health and homes created in RCW 43.330.181.

19 (72) \$500,000 of the general fund—state appropriation for fiscal  
20 year 2024 is provided solely for a grant to an Everett-based  
21 affiliate of a national nonprofit human services organization to  
22 stabilize newly arriving refugees from the 2021 Afghanistan conflict  
23 and the 2022 Ukraine conflict.

24 (73) \$150,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$150,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for a contract with a nonprofit  
27 organization to expand private capacity to provide legal services for  
28 indigent foreign nationals in contested domestic relations and family  
29 law cases. The contract recipient must be a nonprofit organization  
30 headquartered in the city of Seattle that provides training to  
31 attorneys and judges on international family law issues and provides  
32 direct representation to qualified indigent clients. Amounts provided  
33 in this subsection may not be expended for direct private legal  
34 representation of clients in domestic relations and family law cases.

35 (74) \$125,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$125,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for a grant to a youth  
38 development organization providing civic engagement and education  
39 through a youth and government program. The grant is provided solely

1 for support of the organization's mock trial and youth legislature  
2 programs.

3 (75) \$252,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$229,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of Engrossed  
6 Second Substitute Senate Bill No. 5198 (mobile home community sales).

7 (76) \$1,694,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$1,694,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for  
10 implementation of Substitute Senate Bill No. 5561 (law enforcement  
11 community grants).

12 (77) \$1,000,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$1,000,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely for  
15 implementation of Engrossed Substitute Senate Bill No. 5599  
16 (protected health care/youth). The entirety of this amount is  
17 provided for the office of homeless youth for prevention and  
18 protection programs to provide supportive care grants to  
19 organizations to address the needs of youth seeking protected health  
20 care services.

21 (78) \$100,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$100,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for a grant to the city of  
24 Monroe to continue existing pilot projects that enable the city to  
25 dispatch human services and social services staff in conjunction with  
26 law enforcement staff to support unhoused residents and residents in  
27 crisis.

28 (79) \$2,574,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$3,126,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for  
31 implementation of Substitute Senate Bill No. 5114 (sex trafficking).

32 (80) \$250,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$250,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for a grant to the city of  
35 Bellevue for one-time expenses required for the operation of an  
36 expanded community service center to help low-income individuals and  
37 immigrant and refugee community members. The center will join with  
38 community partners to provide utility rate and rent relief; health  
39 care access; energy assistance; food access; medical, legal and

1 financial services; housing; childcare resources; employment  
2 assistance; and resources for starting a business.

3 (81) \$215,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$345,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the department to produce a  
6 report to the legislature detailing the scope of work, cost  
7 estimates, and implementation timeline to create or procure an online  
8 registry of rental units in Washington state subject to state  
9 information system planning and oversight requirements. The online  
10 rental unit registry must have the capacity to collect and report out  
11 timely information on each rental unit in the state. Information to  
12 collect includes, but is not limited to, the rental unit's physical  
13 address, identity of the property owner, monthly rent charged, and  
14 vacancy status. The scope of work must assume integration with  
15 existing rental registries operated by local governments. Cost and  
16 timeline estimates must provide two alternatives with one assuming  
17 statewide implementation and the other assuming implementation in the  
18 six largest counties of the state. The department shall consult with  
19 landlord representatives, tenant representatives, local governments  
20 operating existing rental registries, and other interested  
21 stakeholders as part of the process of developing the scope of work  
22 and timeline for the online rental unit registry. The department must  
23 submit the report to the legislature by December 1, 2024.

24 (82) \$150,000 of the general fund—state appropriation for fiscal  
25 year 2024 is provided solely for a Seattle based nonprofit to create  
26 a temporary space to allow youth and low-income populations to  
27 participate in ice rink related events during the 2024 national  
28 hockey league winter classic.

29 (83) \$150,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$150,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for a grant to a nonprofit  
32 organization based in Kitsap county that partners with the Bremerton  
33 and central Kitsap school districts, first responders, and other  
34 organizations to expand implementation of the handle with care  
35 program.

36 (84) \$371,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$371,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for Pacific county to operate or  
39 participate in a drug task force to enhance coordination and

1 intelligence while facilitating multijurisdictional criminal  
2 investigations.

3 (85) \$1,000,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$1,000,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for  
6 distribution to statewide and community asset building coalitions  
7 across Washington to support capacity in organizations that  
8 coordinate financial health services and outreach efforts around  
9 poverty reduction resources such as the earned income tax credit and  
10 the working families tax credit.

11 (86) \$200,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$200,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for a community based  
14 organization in Whatcom county to expand services to unhoused and  
15 low-income residents of Ferndale and north Whatcom county and to  
16 provide a safe parking program.

17 (87) \$155,000 of the general fund—state appropriation for fiscal  
18 year 2024 (~~and \$175,000 of the general fund—state appropriation for~~  
19 ~~fiscal year 2025 are~~) is provided solely for a grant to an  
20 organization in Pierce county experienced in providing peer-to-peer  
21 training, to develop and implement a program aimed at reducing  
22 workplace sexual harassment in the agricultural sector. Funding will  
23 be used to continue peer-to-peer trainings for farmworkers in Yakima  
24 county and expand services into Grant and Benton counties. Funding  
25 may also be used to support an established network of farmworker peer  
26 trainers whose primary purpose is to prevent workplace sexual  
27 harassment and assault through leadership and education. The  
28 organization is expected to share best practices from their peer-to-  
29 peer model at a statewide conference.

30 (88) \$150,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$150,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for a grant to a Seattle-based  
33 nonprofit that provides holistic services to help refugee and  
34 immigrant women. Funds must be used to expand an existing program  
35 that increases equity in ice skating and hockey by providing skate  
36 lessons to preschoolers from diverse and low-income families.

37 (89) (a) \$1,000,000 of the general fund—state appropriation for  
38 fiscal year 2024 and \$2,000,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for the

1 department to administer grants to strengthen family resource center  
2 services and increase capacity statewide. Grant funding may be used:  
3 For an organization to provide new services in order to meet the  
4 statutory requirements of a family resource center, as defined in RCW  
5 43.216.010; to increase capacity or enhance service provision at  
6 current family resource centers, including but not limited to direct  
7 staffing and administrative costs; and to conduct data collection,  
8 evaluation, and quality improvement activities. The department may  
9 award an amount from \$30,000 up to \$200,000 per grant recipient.

10 (b) Eligible applicants for a grant under (a) of this subsection  
11 include current family resource centers, as defined in RCW  
12 43.330.010, or organizations in the process of becoming qualified as  
13 family resource centers. Applicants must affirm their ability and  
14 willingness to serve all families requesting services in order to  
15 receive a grant. Applicants must currently be or agree to become a  
16 member of a statewide family resource center network during the grant  
17 award period in order to receive a grant. Applicants must provide  
18 proof of certification in the standards of quality for family  
19 strengthening and support developed by the national family support  
20 network for one member of the applicant's organizational leadership  
21 in order to receive a grant.

22 (c) In distributing grant funding, the department must, to the  
23 extent it is practicable, award 75 percent of funding to  
24 organizations located west of the crest of the Cascade mountains, and  
25 25 percent of funding to organizations located east of the crest of  
26 the Cascade mountains.

27 (d) By July 1, 2025, grant recipients must submit a report to the  
28 department on the use of grant funding, including, but not limited  
29 to, progress in attaining status as a family resource center, if  
30 applicable; the number and type of services offered to families;  
31 demographic and income data for families served; and family post-  
32 service outcomes. By September 1, 2025, the department must submit a  
33 report to the Legislature on topics including, but not limited to,  
34 the grant application process; needs identified by family resource  
35 centers; and use of funds by grant recipients.

36 (e) Of the amounts provided in (a) of this subsection, \$250,000  
37 of the general fund—state appropriation for fiscal year 2024 and  
38 \$250,000 of the general fund—state appropriation for fiscal year 2025  
39 are provided solely for the department to provide a grant to the  
40 statewide nonprofit organization that serves as the registered

1 Washington state network member of the national family support  
2 network. The grant recipient may use the grant funding for costs  
3 including, but not limited to, outreach and engagement, data and  
4 evaluation, and providing training and development opportunities in  
5 support of family resource centers statewide.

6 (90) \$9,000,000 of the general fund—state appropriation for  
7 fiscal year 2024 and \$34,000,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for the  
9 department for grants to local governments for maintaining programs  
10 and investments which are primarily funded through the document  
11 recording fee collected pursuant to RCW 36.22.250. In allocating  
12 grant funding to local jurisdictions, awards must be based on a  
13 formula, determined by the department, to ensure that grants are  
14 distributed equitably among cities and counties.

15 (91)(a) \$1,500,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$1,500,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for a law  
18 enforcement technology grant program for the purpose of providing law  
19 enforcement with modern vehicle pursuit management technology  
20 including, but not limited to, global positioning system tracking  
21 equipment, automated license plate reading technology, aircraft, and  
22 nonarmed and nonarmored drone technology.

23 (b) Grants must be awarded to local law enforcement agencies  
24 based on locally developed proposals. The department shall establish  
25 policies for applications under this subsection in addition to  
26 criteria for evaluating and selecting grant recipients. A proposal  
27 must include a request for specific technology and a specific plan  
28 for the implementation, use, and effectiveness reporting of that  
29 technology.

30 (c) Before grants are awarded, each local law enforcement agency  
31 seeking to acquire vehicle pursuit technology must:

32 (i) Establish data-sharing and management policies including  
33 policies related to sharing data between law enforcement agencies and  
34 other third parties; and

35 (ii) Establish policies ensuring all personnel who operate the  
36 vehicle pursuit technology, or access the vehicle pursuit technology  
37 data, are trained to use that technology and are able to comply with  
38 the data-sharing and management policies prior to the operational use  
39 of the vehicle pursuit technology.

1 (92) \$400,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$1,600,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the distribution of grants  
4 to cities, counties, or nonprofit organizations to support  
5 individuals in need of emergency housing assistance. Emergency  
6 housing assistance may include, but is not limited to, short-term  
7 rental assistance, moving costs, other one-time costs associated with  
8 identifying and obtaining housing, or temporary shelter in the event  
9 of a crisis or when people have been displaced. Funding provided  
10 under this subsection must be prioritized for entities that can  
11 demonstrate that the population served includes families with  
12 children, pregnant individuals, or other medically vulnerable  
13 individuals. The department may only distribute funding under this  
14 subsection upon coordination with the office of the governor.

15 (93)(a) \$2,700,000 of the general fund—state appropriation for  
16 fiscal year 2025 is provided solely for the department to continue to  
17 provide grant funding to local multijurisdictional task forces that  
18 previously received funding through the federal Edward Byrne memorial  
19 justice assistance grant program. Grants provided under this section  
20 must be used consistent with the requirements of Edward Byrne  
21 memorial justice assistance grants and with national best practices  
22 for law enforcement.

23 (b) Of the amounts provided in this subsection, \$50,000 of the  
24 general fund—state appropriation for fiscal year 2025 is provided  
25 solely for the department, with the office of the governor, to  
26 coordinate three roundtables to review policies, regulations, and  
27 fiscal investments regarding multijurisdictional drug task forces in  
28 Washington state. The roundtables must include representatives from  
29 state, tribal, and local governments, and invite representatives from  
30 the federal government. By June 30, 2025, the department must submit  
31 a summary report of the roundtable's findings to the appropriate  
32 committees of the legislature.

33 (94) \$475,000 of the general fund—state appropriation for fiscal  
34 year 2025 is provided solely for a grant to a nonprofit organization  
35 located in King county that develops training and support for low-  
36 income individuals, with a focus on women and people of color, to  
37 move into the construction industry for living wage jobs. The grant  
38 funding must be used to support a preapprenticeship program that,

1 through the construction of units, integrates housing and workforce  
2 development in service of the following goals:

3 (a) Creating a blueprint to integrating workforce development and  
4 housing for local jurisdictions;

5 (b) Providing construction training to underserved populations;

6 (c) Creating a pathway for trainees to enter construction  
7 careers; and

8 (d) Addressing the effects of sexism and racism in housing,  
9 education, training, employment, and career development.

10 (95) \$500,000 of the general fund—state appropriation for fiscal  
11 year 2025 is provided solely for a grant to a nonprofit organization  
12 to assist local law enforcement agencies throughout the state in  
13 establishing community-supported programs for officers to provide  
14 short-term assistance such as food, clothing, fuel, and other means  
15 of support during interactions with community members in need. The  
16 grant recipient must be a nonprofit organization headquartered in  
17 Puyallup with experience in assisting local law enforcement agencies  
18 in administering such programs. Local law enforcement agencies that  
19 establish community-supported programs under this subsection may also  
20 pursue private funding to support the provision of assistance.

21 (96) \$50,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$250,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for grants to nonprofit  
24 organizations to provide homeownership assistance to homeowners and  
25 first-time homebuyers from communities served by those organizations.  
26 Homeownership assistance activities may include, but are not limited  
27 to, housing counseling for current homeowners; housing counseling for  
28 first-time homebuyers; financial literacy education for homeowners  
29 and homebuyers; and outreach. Of the amounts provided in this  
30 subsection:

31 (a) \$25,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$125,000 of the general fund—state appropriation for  
33 fiscal year 2025 are for a grant to a nonprofit community land trust  
34 headquartered in the city of Seattle with a mission to acquire,  
35 develop, and steward land in the greater Seattle area to empower and  
36 preserve the Black diaspora community; and

37 (b) \$25,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$125,000 of the general fund—state appropriation for  
39 fiscal year 2025 are for a grant to a nonprofit community-based



1 organization based in the city of Seattle with a mission to provide  
2 resources, education, and advocacy to help Black homeowners achieve  
3 and sustain homeownership.

4 (97) \$240,000 of the general fund—state appropriation for fiscal  
5 year 2025 is provided solely for a grant to a nonprofit organization  
6 to provide holistic reentry support to persons formerly incarcerated  
7 in prisons in Washington state. The grant recipient must be a  
8 nonprofit organization based in King county that promotes healing,  
9 relationships, and humanity by providing services including  
10 community-based reintegration support, gun violence intervention  
11 processes, and healing work through antioppression and culturally-  
12 responsive compassionate communication workshops, and which uses the  
13 evidence-based credible messengers model.

14 (98) \$500,000 of the general fund—state appropriation for fiscal  
15 year 2025 is provided solely for a grant to a nonprofit organization  
16 to provide essential social services for low-income families and  
17 individuals. The grant recipient must be a nonprofit community action  
18 agency based in the city of Seattle that provides safety-net services  
19 for low-income families and individuals and that has a history of  
20 serving the African American community in the Central District.

21 (99) \$150,000 of the general fund—state appropriation for fiscal  
22 year 2025 is provided solely to contract with a social purpose  
23 corporation that operates a cultural community center located in the  
24 city of Tumwater to provide a trauma-informed cultural and job  
25 training program for people of color and those facing barriers to  
26 employment.

27 (100) \$395,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for the department to provide a grant to  
29 the Yakima valley local crime lab for analysis and data collection on  
30 firearm crimes, support for investigations for deaths related to  
31 fentanyl, and to support the rapid DNA work group.

32 (101) \$2,000,000 of the general fund—state appropriation for  
33 fiscal year 2025 is provided solely for the department to contract  
34 with the housing finance commission for activities related to the  
35 implementation of the covenant homeownership program created in  
36 chapter 43.181 RCW. Of the amounts provided in this subsection:

37 (a) \$1,500,000 of the general fund—state appropriation for fiscal  
38 year 2025 is provided solely for the commission to contract through a  
39 request for proposals process with nonprofit community organizations,

1 public housing agencies, or public development authorities across the  
2 state who are focused on increasing homeownership or are serving  
3 communities eligible for assistance through the covenant  
4 homeownership program to:

5 (i) Provide the full spectrum of housing counseling services,  
6 including prepurchase counseling, assistance in the home buying  
7 process, and support to maintain homeownership and prevent  
8 foreclosure, including community outreach efforts; and

9 (ii) Provide technical assistance to "by and for" homeownership  
10 developers in areas such as site identification and predevelopment  
11 activities in order to increase the quantity of starter homes for  
12 first-time homebuyers who are eligible for assistance through the  
13 covenant homeownership program.

14 (b) (i) \$500,000 of the general fund—state appropriation for  
15 fiscal year 2025 is provided solely for the commission to draft a  
16 plan with specific strategies to:

17 (A) Reduce the cost of starter homes for first-time homebuyers  
18 and lessen other costs associated with purchasing a home;

19 (B) Acquire publicly owned and other sites that can be dedicated  
20 to homeownership;

21 (C) Identify other ways to further enable first-time homebuyers  
22 to afford their home purchase; and

23 (D) Encourage a variety of design and development options for  
24 starter homes.

25 (ii) The commission must submit the plan developed under (b) (i)  
26 of this subsection to the governor and the appropriate committees of  
27 the legislature by January 15, 2025.

28 (102) \$750,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for a grant to a nonprofit organization  
30 to complete the acquisition of property for a community center to  
31 provide services to residents in south King county. The grant  
32 recipient must be a community action agency headquartered in the city  
33 of Seattle with an office in the city of Federal Way, and that is  
34 grounded in the Latino community of Washington state.

35 (103) (~~(\$1,000,000)~~) \$100,000 of the general fund—state  
36 appropriation for fiscal year 2025 is provided solely to administer  
37 housing assistance for persons who are fleeing or who have recently  
38 fled intimate partner violence. The department must allocate funding  
39 through contracts with service providers that have current contracts

1 with the office of crime victims advocacy to provide services for  
2 survivors of intimate partner or domestic violence. A provider must  
3 use at least 80 percent of contracted funds for rental payments to  
4 landlords and the remainder for other program operation costs.  
5 Priority for assistance must be provided to survivors who face the  
6 greatest risk of serious violence and have the least access to  
7 housing resources.

8 (104) \$200,000 of the general fund—state appropriation for fiscal  
9 year 2025 is provided solely for a grant to a nonprofit organization  
10 that operates a community resource center in the city of Ferndale to  
11 maintain and expand services for families and individuals, including  
12 but not limited to providing one-on-one navigation services to access  
13 housing and other assistance; providing clothing, food, and other  
14 forms of immediate assistance; and conducting direct outreach to  
15 unhoused individuals and families.

16 (105) \$300,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for a grant to a nonprofit organization  
18 to conduct planning and site development activities for building  
19 affordable housing in the city of Roslyn. The grant recipient must be  
20 a nonprofit organization with offices in Seattle and Roslyn and with  
21 a mission to innovate and scale land-based solutions to address the  
22 climate crisis and support equitable, green, and prosperous  
23 communities.

24 (106) \$350,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely for a grant to a nonprofit organization  
26 to provide culturally competent legal services, training, outreach,  
27 and education to immigrant workers regarding a federal deferred  
28 action program for workers who are victims or witnesses of violations  
29 of labor rights during labor disputes. The grant recipient must be a  
30 nonprofit organization that operates a free civil legal aid clinic in  
31 partnership with Seattle University and the University of Washington  
32 that educates, advises, and represents workers in employment law  
33 cases.

34 (107) \$250,000 of the general fund—state appropriation for fiscal  
35 year 2025 is provided solely for the department to contract with two  
36 nongovernmental organizations to host a Washington state  
37 developmental disabilities intersectional summit in October 2024. The  
38 purpose of the summit is to analyze systemic barriers impacting the  
39 lives of BIPOC individuals with intellectual and developmental

1 disabilities and their families, and to identify solutions for  
2 addressing those barriers. The contract recipients must be  
3 nongovernmental organizations that are BIPOC-led and that have  
4 demonstrated skills and experience working for and with people with  
5 developmental disabilities and their families.

6 (108) \$787,000 of the general fund—state appropriation for fiscal  
7 year 2025 is provided solely for the statewide reentry council to  
8 implement a pilot project to operate a trauma-informed, peer-based,  
9 human dignity model reentry program at the Lynnwood municipal jail.  
10 The reentry program must provide peer-led intensive case management  
11 services for participants that are both prerelease and postrelease.

12 (109) \$34,000,000 of the general fund—state appropriation for  
13 fiscal year 2025 is provided solely for grants to local governments  
14 for homeless housing programs and services, including but not limited  
15 to emergency housing and shelter, temporary housing, and permanent  
16 supportive housing programs. Of the amounts provided in this  
17 subsection:

18 (a) \$12,000,000 of the general fund—state appropriation for  
19 fiscal year 2025 is provided solely for a grant to King county to  
20 maintain shelter, emergency housing, and permanent supportive housing  
21 programs.

22 (b) \$3,000,000 of the general fund—state appropriation for fiscal  
23 year 2025 is provided solely for a grant to the city of Tacoma to  
24 prevent the closure of temporary and emergency shelter beds.

25 (c) \$4,000,000 of the general fund—state appropriation for fiscal  
26 year 2025 is provided solely for a grant to the city of Spokane to  
27 provide temporary emergency shelter for homeless individuals and for  
28 costs associated with transitioning individuals from their current  
29 shelter location to smaller shelters and inclement weather centers.

30 (d) \$15,000,000 of the general fund—state appropriation for  
31 fiscal year 2025 is provided solely for grants to local jurisdictions  
32 who are not eligible for funding under (a), (b), or (c) of this  
33 subsection. Grant funds must be prioritized for maintaining existing  
34 levels of service and preventing the closure of existing beds or  
35 programs.

36 (110) \$100,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for a grant to a nonprofit organization  
38 to expand support services and mentorship programs serving at-risk  
39 youth, with a focus on BIPOC and transgender youth, in Kitsap county.

1 The grant recipient must be a nonprofit organization based in Kitsap  
2 county that provides advocacy and other support services for at-risk  
3 youth and their families, with a focus on BIPOC and LGBTQ youth.

4 (111) \$125,000 of the general fund—state appropriation for fiscal  
5 year 2025 is provided solely for a grant to a nonprofit organization  
6 to support the development of and outreach for community-led mental  
7 health support groups and classes serving individuals and families  
8 throughout Washington state, with special focus on Latino  
9 communities, rural areas, and tribes. The grant recipient must be a  
10 nonprofit organization that serves as the Washington state office of  
11 a national grassroots mental health organization dedicated to  
12 building better lives for individuals affected by mental health  
13 conditions.

14 (112) \$250,000 of the general fund—state appropriation for fiscal  
15 year 2025 is provided solely for a grant to a nonprofit organization  
16 to provide support to self-advocates, caregivers, and others in  
17 attending a summit addressing the topic of federal and state funding  
18 for programs that benefit people with developmental disabilities in  
19 2025. The grant recipient must be a nonprofit organization that  
20 advocates for and beside children and adults with intellectual and  
21 developmental disabilities and their families that is headquartered  
22 in the city of Olympia.

23 (113) \$300,000 of the general fund—state appropriation for fiscal  
24 year 2025 is provided solely for the department to contract with a  
25 nonprofit organization to maintain and increase access to technical  
26 assistance, advice, fundraising services, and foundational support  
27 such as human resources, information technology, and financial  
28 services for community-based nonprofit organizations in Washington.  
29 The contract recipient must be a nonprofit organization headquartered  
30 in the city of Seattle that provides management and technology  
31 consulting; training; and free advisory services for nonprofit and  
32 community-based organizations.

33 (114) \$230,000 of the general fund—state appropriation for fiscal  
34 year 2025 is provided solely for a grant to a nonprofit organization  
35 to expand an existing gang prevention program that provides  
36 mentoring, education, and drug awareness services for elevated-risk  
37 youth in middle and elementary schools in Yakima county, with the  
38 goals of reducing youth gang involvement, increasing school  
39 enrollment and reducing truancy, and reducing the accessibility and

1 usage of drugs by elevated-risk youth. The grant recipient must be a  
2 nonprofit organization based in Yakima that provides outreach,  
3 education, and prevention services to improve community safety in the  
4 Yakima valley, including a drug-free coalition and a youth mentoring  
5 program.

6 (115) \$120,000 of the general fund—state appropriation for fiscal  
7 year 2025 is provided solely for grants to two nonprofit entities to  
8 establish 4-H curriculum-based initiatives for students and foster  
9 educational opportunities tied to the land grant university knowledge  
10 base. One grant recipient must be a nonprofit entity operating  
11 multiple locations in Skagit county and have at least 25 years of  
12 experience serving youth in the region, and one grant recipient must  
13 be a nonprofit entity operating multiple locations in Snohomish  
14 county with at least 75 years of experience serving youth in the  
15 region.

16 (116) \$125,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for a grant to a nonprofit organization  
18 to expand their mentoring, job training, and internship programs for  
19 at-risk youth. The grant recipient must be a nonprofit organization  
20 who serves at-risk youth in the Snoqualmie and Issaquah valleys  
21 through mentoring, job skill development, and teen internship  
22 programs in coordination with local school districts.

23 (117) \$350,000 of the general fund—state appropriation for fiscal  
24 year 2025 is provided solely for a grant to the Vancouver housing  
25 authority for the operational and services costs of a licensed  
26 residential care facility located in Vancouver that provides housing  
27 and other services for low-income, disabled, and homeless and  
28 formerly homeless individuals.

29 (118) \$198,000 of the general fund—state appropriation for fiscal  
30 year 2025 is provided solely for a grant to a nonprofit organization  
31 for activities to develop affordable housing units and permanent  
32 supportive housing units for individuals with intellectual and  
33 developmental disabilities in rural Snohomish and Skagit counties.  
34 The grant recipient must be a nonprofit organization headquartered in  
35 Arlington that offers client housing, residential supported living  
36 services, employment services, job readiness and life skills  
37 training, and arts and music enrichment programs to individuals with  
38 intellectual and developmental disabilities.

1 (119) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for a grant to Whatcom county to  
3 increase the number of families served through a family motel shelter  
4 program.

5 (120) \$81,000 of the general fund—state appropriation for fiscal  
6 year 2025 is provided solely for implementation of Substitute House  
7 Bill No. 2329 (insurance market/housing). If the bill is not enacted  
8 by June 30, 2024, the amount provided in this subsection shall lapse.

9 (121) \$250,000 of the general fund—state appropriation for fiscal  
10 year 2025 is provided solely for a grant to a nonprofit organization  
11 to provide technical assistance and direct resident support to  
12 residents of manufactured and mobile home communities immediately  
13 following a notice of sale issued pursuant to RCW 59.20.300. The  
14 grant recipient must be a nonprofit organization headquartered in the  
15 city of Olympia that assists new and existing cooperative businesses,  
16 with emphasis on resident owned communities, home care agencies, and  
17 converting existing businesses into worker-owned or community-owned  
18 cooperatives.

19 (122) \$250,000 of the general fund—state appropriation for fiscal  
20 year 2025 is provided solely for the department to conduct a  
21 comprehensive study to identify and analyze funding structures to  
22 preserve manufactured and mobile home communities as nonprofit or  
23 cooperatively-run affordable housing projects. In conducting the  
24 study, the department must consult with financial experts, conduct  
25 field interviews, and identify existing and innovative funding  
26 options to support the creation of resident-owned communities. The  
27 department must submit a report summarizing the study's findings to  
28 the governor and the legislature by June 30, 2025.

29 (123) \$54,000 of the general fund—state appropriation for fiscal  
30 year 2025 is provided solely for implementation of Engrossed Second  
31 Substitute Senate Bill No. 6175 (existing structures/tax). If the  
32 bill is not enacted by June 30, 2024, the amount provided in this  
33 subsection shall lapse.

34 (124) (a) \$1,000,000 of the general fund—state appropriation for  
35 fiscal year 2025 is provided solely for a contract with a statewide  
36 organization with a mission of developing new and innovative ways to  
37 combat organized retail crime to implement a pilot program to respond  
38 to organized retail crime, with a focus on diversion-oriented  
39 programs.

1 (b) The contract recipient must establish three pilot program  
2 sites. The contract recipient must make a reasonable effort to  
3 establish at least one site east of the Cascade mountains. No single  
4 pilot site may use more than \$300,000 of the funding provided under  
5 this subsection.

6 (c) The contract recipient must use the funds to coordinate  
7 community efforts to enhance responses to organized retail crime  
8 within each pilot site area. Coordination must include the following  
9 entities: Cities, counties, or affiliated associations with programs  
10 focused on diversion and restitution; local retail stores; law  
11 enforcement agencies; local prosecutors and public defense; and  
12 therapeutic courts. Funding may also be used for planning and other  
13 activities to achieve a targeted response to reported retail crimes  
14 from diversion programs or law enforcement agencies.

15 (d) The contract recipient must provide a report to the  
16 department by June 15, 2025, on the number of responses to retail  
17 crime and the number of diversions initiated for each pilot site,  
18 data regarding the role of local prosecutors at each site, and  
19 opportunities and challenges in retail crime response and diversion  
20 identified by pilot participants. The department must submit the  
21 report to the appropriate committees of the legislature by June 30,  
22 2025.

23 (125) \$150,000 of the general fund—state appropriation for fiscal  
24 year 2025 is provided solely for a grant to a nonprofit organization  
25 to continue sexual assault prevention education programming to K-12  
26 schools in Tacoma and expand services to the Franklin Pierce school  
27 district. The grant recipient must be a state-accredited community  
28 sexual assault program serving Pierce county that provides  
29 professional training, prevention education, intervention, and  
30 advocacy programs for victims of sexual assault, sexual abuse, and  
31 sex trafficking.

32 (126) \$350,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for a grant to a nonprofit organization  
34 to provide community-based healing-centered arts engagement  
35 programming for populations including, but not limited to, survivors  
36 of gender-based violence and individuals working to reintegrate after  
37 incarceration. The grant recipient must be a nonprofit organization  
38 based in the city of Seattle with experience in providing arts  
39 engagement programming, including serving veteran and Latino cohorts.



1 (127) \$300,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for a grant to a nonprofit based in King  
3 county that exclusively serves foreign-trained physicians to help  
4 foreign-trained physicians prepare to work in a United States  
5 clinical setting and obtain a medical doctor: clinical experience  
6 license in Washington state. The nonprofit may use the amount  
7 provided in this subsection to:

8 (a) Provide stipends of up to \$2,000 per foreign-trained  
9 physician to:

10 (i) Take medical exams or English as a second language classes;

11 (ii) Obtain a professional resume review or interview skill  
12 development; or

13 (iii) Defray any other expenses that may limit their ability to  
14 become hire-ready physicians; and

15 (b) Operate an educational outreach program to help medical  
16 providers and institutions understand the medical doctor: clinical  
17 experience program including eligibility, licensure laws, and details  
18 of working with foreign-trained physicians in their facilities.

19 (128) \$500,000 of the general fund—state appropriation for fiscal  
20 year 2025 is provided solely for a grant to a nonprofit in east King  
21 county, recognized as a by and for organization, to advance  
22 affordable housing. The grant recipient must be an organization that  
23 partners in equitable, affordable housing development. The grant  
24 recipient must use the funding as follows:

25 (a) To educate residents on the benefits of affordable housing in  
26 east King county;

27 (b) To facilitate partnerships to enable equitable transit-  
28 oriented development across the east King county region that builds  
29 housing at scale;

30 (c) For a project that will produce up to 33 affordable housing  
31 units on the Eastside; and

32 (d) To identify strategies for land acquisition and assembly  
33 around high-capacity transit stations that will result in a mix of  
34 housing.

35 (129) \$625,000 of the general fund—state appropriation for fiscal  
36 year 2025 is provided solely for Snohomish county human services to  
37 provide technical assistance and contract with a nonprofit to support  
38 youth, parents, and families with school-based collaboration, and  
39 social activities for youth.

1 (130) \$477,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for Kitsap county to provide 70  
3 continuous-stay, low-barrier/harm reduction model shelter beds.

4 (131) \$15,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$20,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely to contract with a nonprofit in  
7 Seattle to develop a list of BIPOC families, with an emphasis on  
8 African American households, that want to live in Seattle for the  
9 purpose of assisting those families with finding and keeping housing  
10 in Seattle.

11 (132) \$50,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$420,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for a grant to a Seattle-based  
14 community center that assists eastern European refugees and  
15 immigrants to provide short term housing assistance, immigration  
16 services, and support to individuals in Washington who fled the  
17 Ukraine-Russia conflict.

18 (133) \$100,000 of the general fund—state appropriation for fiscal  
19 year 2024 is provided solely for a grant to a Bellingham-based  
20 nonprofit serving youth and young adults experiencing homelessness  
21 and housing insecurity to increase capacity and the ability for staff  
22 to support clients in attending appointments, providing navigating  
23 services, and assessing resources throughout Whatcom county.

24 (134) \$45,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely for a grant to a Seattle-based nonprofit  
26 that teaches math using hands-on learning experiences and  
27 collaborates with community partners to create equity-based,  
28 culturally relevant math education opportunities.

29 (135) \$317,000 of the general fund—state appropriation for fiscal  
30 year 2025 is provided solely for a grant to three resource centers  
31 that are expecting a reduction in funding from the office of crime  
32 victims advocacy. Funding is intended to cover any deficit these  
33 organizations experience to continue service levels to sexual assault  
34 survivors. Of this amount:

35 (a) \$200,000 is for a nonprofit sexual assault resource center in  
36 King county;

37 (b) \$77,000 is for a Richland-based accredited community sexual  
38 assault program; and

1 (c) \$40,000 is for a nonprofit organization that provides crime  
2 victim support in multiple locations across the region, including in  
3 Spokane and Vancouver.

4 (136) \$250,000 of the general fund—state appropriation for fiscal  
5 year 2025 is provided solely for a grant to a nonprofit organization  
6 to expand theater arts education programming and for activities to  
7 support equitable access to the arts for students. The grant  
8 recipient must be a nonprofit organization located in the city of  
9 Federal Way that operates a semiprofessional theater and provides  
10 theater arts education programming.

11 (137) \$1,500,000 of the general fund—state appropriation for  
12 fiscal year 2025 is provided solely for the office of crime victims  
13 advocacy for activities to address domestic violence. Of the amounts  
14 provided in this subsection:

15 (a) \$200,000 of the general fund—state appropriation for fiscal  
16 year 2025 is provided solely for the office to convene a work group  
17 to create a roadmap that provides a detailed pathway describing the  
18 steps necessary for insurance billing for domestic violence  
19 intervention treatment in Washington state.

20 (i) In developing the roadmap, the work group must:

21 (A) Determine if a medicaid state plan amendment or 1115 waiver  
22 would be necessary to allow medicaid billing for domestic violence  
23 intervention treatment;

24 (B) Determine if existing billing codes would work for medicaid  
25 and commercial insurance, or if new billing codes would be necessary;

26 (C) Identify any healthcare certification or credentials needed  
27 for providers to be able to bill insurance for domestic violence  
28 intervention treatment;

29 (D) Identify the educational pathways that exist to become a  
30 domestic violence intervention treatment provider; and

31 (E) Identify any statutory changes or funding necessary to  
32 implement the roadmap.

33 (ii) The work group members must include representatives of:

34 (A) Organizations that provide domestic violence intervention  
35 treatment;

36 (B) Individual clinicians that provide domestic violence  
37 intervention treatment;

38 (C) Social workers;

39 (D) Licensed marriage and family therapists;

1 (E) Domestic violence survivors;

2 (F) The domestic violence treatment program administered by the  
3 department of social and health services;

4 (G) Staff from the department of health with expertise in  
5 licensing and credentialing of health professionals;

6 (H) Staff from the health care authority who work on insurance  
7 billing for medicaid, the public employees benefits board, and the  
8 school employees benefits board;

9 (I) The office of the insurance commissioner;

10 (J) Medicaid managed care organizations; and

11 (K) Commercial insurance carriers.

12 (iii) The office of crime victims advocacy must provide staff  
13 support for the work group.

14 (iv) The work group must submit a preliminary report including  
15 the roadmap to the appropriate committees of the legislature by  
16 December 31, 2024.

17 (b) \$1,300,000 of the general fund—state appropriation for fiscal  
18 year 2025 is provided solely for the office to contract with a  
19 research university to conduct a randomized control trial comparing  
20 the strength at home program to standard domestic violence  
21 intervention treatment methods used in Washington state. The research  
22 university must have completed a randomized control trial of domestic  
23 violence intervention treatment at joint base Lewis-McChord. The  
24 target population of the randomized control trial must be individuals  
25 in Washington state who have been referred to domestic violence  
26 intervention treatment via the criminal or civil legal systems. The  
27 research university must also conduct a demonstration project using  
28 the internal family systems modality as a domestic violence  
29 intervention treatment.

30 (138) \$1,000,000 of the general fund—state appropriation for  
31 fiscal year 2025 is provided solely for the office of homeless youth  
32 prevention and protection programs to provide grants to nonprofit  
33 organizations implementing place-based health zone models to provide  
34 and strengthen youth development services and mental and behavioral  
35 health supports for youth and their families for clearly demarcated  
36 geographical health zones. The services and supports may range from  
37 primary prevention to crisis services. Grant funding may support  
38 health zone activities and evaluation activities. The office must  
39 distribute four grants, as follows:

1 (a) Two grants to nonprofits with established place-based health  
2 zone models, for costs to provide services and conduct evaluation  
3 activities; and

4 (b) Two grants to nonprofits who are currently developing and  
5 implementing place-based health zone models, for costs to establish  
6 and provide services and conduct evaluation activities.

7 (139) \$150,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for a grant to a nonprofit organization  
9 to assist fathers transitioning from incarceration to community and  
10 family reunification. The grant recipient must have experience  
11 contracting with the department of corrections to support  
12 incarcerated individual betterment projects and contracting with the  
13 department of social and health services to provide access and  
14 visitation services.

15 (140) \$250,000 of the general fund—state appropriation for fiscal  
16 year 2025 is provided solely for the department to evaluate  
17 alternative methods for calculating average median household income.  
18 The department must include in its evaluation the feasibility of  
19 using median household income data by state legislative district as  
20 published by the United States census bureau. The department must  
21 submit a report of recommendations to the appropriate committees of  
22 the legislature by June 30, 2025.

23 **Sec. 112.** 2024 c 376 s 128 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF COMMERCE—LOCAL GOVERNMENT**

26	General Fund—State Appropriation (FY 2024). . . . .	\$48,331,000
27	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$60,537,000)</del>
28		<u>\$61,804,000</u>
29	General Fund—Federal Appropriation. . . . .	\$44,574,000
30	General Fund—Private/Local Appropriation. . . . .	\$1,050,000
31	Climate Commitment Account—State Appropriation. . . . .	\$53,353,000
32	Community Preservation and Development Authority	
33	Account—State Appropriation. . . . .	\$4,750,000
34	Growth Management Planning and Environmental Review	
35	Fund—State Appropriation. . . . .	\$5,681,000
36	Liquor Excise Tax Account—State Appropriation. . . . .	<del>(\$986,000)</del>
37		<u>\$1,383,000</u>
38	Liquor Revolving Account—State Appropriation. . . . .	<del>(\$6,827,000)</del>

1		<u>\$6,845,000</u>
2	Model Toxics Control Operating Account—State	
3	Appropriation. . . . .	\$1,000,000
4	Model Toxics Control Stormwater Account—State	
5	Appropriation. . . . .	\$100,000
6	Natural Climate Solutions Account—State	
7	Appropriation. . . . .	\$2,747,000
8	Public Facilities Construction Loan Revolving	
9	Account—State Appropriation. . . . .	(( <del>\$1,026,000</del> ))
10		<u>\$1,356,000</u>
11	Public Works Assistance Account—State Appropriation. . . . .	(( <del>\$7,267,000</del> ))
12		<u>\$9,311,000</u>
13	TOTAL APPROPRIATION. . . . .	(( <del>\$238,229,000</del> ))
14		<u>\$242,285,000</u>

15       The appropriations in this section are subject to the following  
16 conditions and limitations:

17       (1) The department shall administer its growth management act  
18 technical assistance and pass-through grants so that smaller cities  
19 and counties receive proportionately more assistance than larger  
20 cities or counties.

21       (2) \$375,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$375,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely as pass-through funding to Walla  
24 Walla Community College for its water and environmental center.

25       (3) \$6,827,000 of the liquor revolving account—state  
26 appropriation is provided solely for the department to contract with  
27 the municipal research and services center of Washington.

28       (4) The department must develop a model ordinance for cities and  
29 counties to utilize for siting community based behavioral health  
30 facilities.

31       (5) \$100,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$100,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the department to produce  
34 the biennial report identifying a list of projects to address  
35 incompatible developments near military installations as provided in  
36 RCW 43.330.520.

37       (6) \$100,000 of the model toxics control stormwater account—state  
38 appropriation is provided solely for planning work related to  
39 stormwater runoff at the aurora bridge and I-5 ship canal bridge.

1 Planning work may include, but is not limited to, coordination with  
2 project partners, community engagement, conducting engineering  
3 studies, and staff support.

4 (7) \$2,000,000 of the community preservation and development  
5 authority account—state appropriation is provided solely for the  
6 Pioneer Square-International district community preservation and  
7 development authority established in RCW 43.167.060 to carry out the  
8 duties and responsibilities set forth in RCW 43.167.030.

9 (8) \$1,160,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$1,159,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the statewide broadband  
12 office established in RCW 43.330.532.

13 (9) \$10,000,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$10,000,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for the  
16 department for grants for updating and implementing comprehensive  
17 plans and development regulations in order to implement the  
18 requirements of the growth management act.

19 (a) In allocating grant funding to local jurisdictions, awards  
20 must be based on a formula, determined by the department, to ensure  
21 that grants are distributed equitably among cities and counties.  
22 Grants will be used primarily to fund the review and update  
23 requirements for counties and cities required by RCW 36.70A.130.  
24 Funding provided on this formula basis shall cover additional county  
25 and city costs, if applicable, to implement chapter 254, Laws of 2021  
26 (Engrossed Second Substitute House Bill No. 1220) and to implement  
27 Second Substitute Senate Bill No. 5412 (land use permitting/local).

28 (b) Within the amounts not utilized under (a) of this subsection,  
29 the department shall establish a competitive grant program to  
30 implement requirements of the growth management act.

31 (c) Up to \$500,000 per biennium may be allocated toward growth  
32 management policy research and development or to assess the ongoing  
33 effectiveness of existing growth management policy.

34 (d) The department must develop a process for consulting with  
35 local governments, affected stakeholders, and the appropriate  
36 committees of the legislature to establish emphasis areas for  
37 competitive grant distribution and for research priorities.

38 (10) \$1,100,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$1,100,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the  
2 department to contract with the municipal research and services  
3 center, in coordination with the Washington procurement technical  
4 assistance center, to provide training and technical assistance to  
5 local governments and contractors on public works contracting.  
6 Training topics may include utilization of supplemental bidding  
7 criteria, utilization of alternate public works, contracting, cost  
8 estimating, obtaining performance and payment bonds, and increasing  
9 participation of women-owned and minority-owned businesses.

10 (11) \$3,000,000 of the general fund—state appropriation for  
11 fiscal year 2024 and \$3,000,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for the  
13 department to administer grants and provide technical assistance to  
14 cities or counties for actions relating to adopting ordinances that  
15 plan for and accommodate housing. Of this amount:

16 (a) \$2,500,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$2,500,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for grants to cities and  
19 counties. Grants may be used for the following activities:

20 (i) Analyzing comprehensive plan policies and development  
21 regulations to determine the extent of amendments required to meet  
22 the goal of authorizing middle housing types on at least 30 percent  
23 of lots currently zoned as single family residential within the city,  
24 or for counties inside the unincorporated urban growth area. For the  
25 purposes of this subsection, "middle housing types" means buildings  
26 that are compatible in scale, form, and character with single family  
27 houses, and contain two or more attached, stacked, or clustered  
28 homes. This includes duplexes, triplexes, fourplexes, fiveplexes,  
29 sixplexes, townhouses, courtyard apartments, and cottage housing;

30 (ii) Planning work to facilitate transit-oriented development,  
31 including costs associated with the preparation of state  
32 environmental policy act environmental impact statements, planned  
33 action ordinances, and subarea plans, costs associated with the use  
34 of other tools under the state environmental policy act, and the  
35 costs of local code adoption and implementation of such efforts; and

36 (iii) Planning for and accommodating housing that is affordable  
37 for individuals and families earning less than 50 percent of the area  
38 median income, including:



1 (A) Land use and regulatory solutions to address homelessness and  
2 low-income housing; and

3 (B) Bridging homeless service planning with land use planning.

4 (b) \$500,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$500,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for an affordable housing  
7 auditing program to monitor ongoing affordability of income-  
8 restricted units constructed with affordable housing incentives,  
9 including the multifamily tax exemption.

10 (12) Within the amounts provided in this section, the department  
11 must publish on its website housing data needed to complete housing  
12 needs assessments required by RCW 36.70A.070(2)(a). The data shall  
13 include:

14 (a) Housing profiles for each county and city in the state,  
15 including cost burden, vacancy, and income;

16 (b) Data to assess racially disparate impacts, exclusion, and  
17 displacement; and

18 (c) A dashboard to display data in an easily accessible format.

19 (13) \$1,330,000 of the general fund—state appropriation for  
20 fiscal year 2024 and \$995,000 of the general fund—state appropriation  
21 for fiscal year 2025 are provided solely for implementation of  
22 Engrossed Second Substitute House Bill No. 1110 (middle housing).

23 (14) \$15,000,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$20,000,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for the  
26 department to provide grants to entities that provide digital  
27 navigator services, devices, and subscriptions. These services must  
28 include, but are not limited to, one-on-one assistance for people  
29 with limited access to services, including individuals seeking work,  
30 students seeking digital technical support, families supporting  
31 students, English language learners, medicaid clients, people  
32 experiencing poverty, and seniors. Of the amounts provided from the  
33 general fund—state appropriation for fiscal year 2025, at least  
34 \$3,000,000 must be provided to tribes.

35 (15) \$2,750,000 of the community preservation and development  
36 authority account—state appropriation is provided solely for the  
37 Central district community preservation and development authority  
38 established in RCW 43.167.070 to carry out the duties and  
39 responsibilities set forth in RCW 43.167.030.

1 (16) \$187,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$188,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for a grant to the city of  
4 Battle Ground to contract for a study to explore feasible options to  
5 redesign their downtown corridor to emphasize pedestrian  
6 accessibility, improve safety, and highlight community amenities.

7 (17) \$175,000 of the general fund—state appropriation for fiscal  
8 year 2024 is provided solely for a grant to the city of Cheney fire  
9 department for the purchase of a new type 6 fire truck to replace one  
10 destroyed in a mutual aid fire.

11 (18) \$175,000 of the general fund—state appropriation for fiscal  
12 year 2024 is provided solely for a grant to Ferry/Okanogan fire  
13 protection district number 14 for the purchase of a new ambulance and  
14 related costs for response to 911 calls, including those from local  
15 residents, recreators, and hunters.

16 (19) \$250,000 of the general fund—state appropriation for fiscal  
17 year 2024 is provided solely for a grant to the Pierce county public  
18 transportation benefit area corporation (Pierce transit) to  
19 administer a public transit and behavioral health coresponder pilot  
20 program in partnership with a Pierce county behavioral health  
21 professional agency.

22 (20) \$120,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$115,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the transportation demand  
25 management program at the canyon park subarea in the city of Bothell.

26 (21) (a) \$50,953,000 of the climate commitment account—state  
27 appropriation is provided solely for implementation of Engrossed  
28 Second Substitute House Bill No. 1181 (climate change/planning).

29 (b) Of the amount provided in (a) of this subsection, \$10,000,000  
30 of the climate commitment account—state appropriation is provided  
31 solely for programs, services, or capital facilities included in  
32 greenhouse gas emissions reduction subelements required by chapter  
33 228, Laws of 2023 (E2SHB 1181). The department shall provide funding  
34 to jurisdictions for programs, services, or capital facilities  
35 included in approved subelements that the department concludes will  
36 reduce greenhouse gas emissions or per capita vehicle miles traveled  
37 until funds in this subsection are expended. The department shall  
38 prioritize funding for programs, services, or capital facilities that  
39 result in cobenefits or address disproportionately impacted

1 communities. If Initiative Measure No. 2117 is approved in the 2024  
2 general election, upon the effective date of the measure, funds from  
3 the consolidated climate account may not be used for the purposes in  
4 this subsection (b).

5 (22) \$490,000 of the public works assistance account—state  
6 appropriation is provided solely for the public works board to  
7 develop a data dashboard to map investments made by the public works  
8 board, the department of commerce, the department of health, the  
9 department of ecology, the department of transportation, the  
10 transportation improvement board, and by board partners to the system  
11 improvement team created in RCW 43.155.150.

12 (23) \$96,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$423,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the department to conduct a  
15 study on the feasibility of implementing a Washington state zoning  
16 atlas project that will provide a publicly available mapping tool  
17 illustrating key features of zoning codes across jurisdictions.

18 (24) \$733,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$734,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for implementation of Second  
21 Substitute Senate Bill No. 5268 (public works procurement).

22 (25) \$37,000 of the general fund—state appropriation for fiscal  
23 year 2024 is provided solely for implementation of Engrossed Second  
24 Substitute Senate Bill No. 5536 (controlled substances).

25 (26) \$134,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$135,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely to the city of Tacoma for the  
28 operating costs of the hilltop community hub. The hilltop community  
29 fund shall support a distribution center to provide housing goods.

30 (27) \$50,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$50,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for a grant to the city of  
33 Ferndale for the purpose of implementing and improving a wayfinding  
34 system throughout the greater Ferndale market area.

35 (28) \$464,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$3,510,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for implementation of Second  
38 Substitute Senate Bill No. 5290 (local permit review). Of the amount

1 provided in this subsection, at least \$3,000,000 is provided solely  
2 for grants to local governments.

3 (29) \$2,400,000 of the climate commitment account—state  
4 appropriation is provided solely for the Port Gamble S'Klallam Tribe  
5 for phase 3 of the Port Gamble shoreline restoration project.

6 (30) \$1,000,000 of the model toxics control account—state  
7 appropriation is provided solely for grants to address emergency  
8 drinking water problems in overburdened communities. The department  
9 may utilize existing programs to distribute the funding provided  
10 under this section, including the emergency rapid response program.

11 (31) \$198,000 of the general fund—state appropriation for fiscal  
12 year 2024 (~~and \$198,000 of the general fund state appropriation for~~  
13 ~~fiscal year 2025 are~~) is provided solely to retain a behavioral  
14 health facilities siting administrator within the department to  
15 coordinate development of effective behavioral health housing options  
16 and provide technical assistance in siting of behavioral health  
17 treatment facilities statewide to aide in the governor's plan to  
18 discharge individuals from the state psychiatric hospitals into  
19 community settings. This position must work closely with local  
20 government legislative authorities, planning departments, behavioral  
21 health providers, the health care authority, the department of social  
22 and health services, and other entities to facilitate linkages among  
23 disparate behavioral health community bed capacity-building efforts.  
24 This position must work to integrate building behavioral health  
25 treatment and infrastructure capacity in addition to ongoing  
26 supportive housing benefits.

27 (32) \$225,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for a grant to the Chelan-Douglas  
29 regional port authority to fund public engagement efforts in Chelan  
30 and Douglas counties related to a future regional sports complex.  
31 Engagement efforts may include print and electronically mailed  
32 materials, media advertisements, social media, and other forms of  
33 communications related to study information, including but not  
34 limited to:

- 35 (a) Consultants' analyses;
- 36 (b) Steering committee recommendations;
- 37 (c) Design and location options;
- 38 (d) Artistic renderings;
- 39 (e) Economic impacts;

1 (f) Capital and operational costs;

2 (g) Financing options; and

3 (h) Other information.

4 (33) \$200,000 of the general fund—state appropriation for fiscal  
5 year 2025 is provided solely for the department to contract with a  
6 consultant to study incorporating the unincorporated communities of  
7 Dash Point and Browns Point into a single city. The study must  
8 include, but not be limited to, the impact of incorporation on the  
9 local tax base, crime, homelessness, infrastructure, public services,  
10 and behavioral health services, in the listed communities. The  
11 department must submit the results of the study to the office of  
12 financial management and the appropriate committees of the  
13 legislature by June 1, 2025.

14 (34) \$250,000 of the general fund—state appropriation for fiscal  
15 year 2025 is provided solely for the department to convene a task  
16 force to make recommendations on integrating water, sewer, school,  
17 and port districts into the growth management act planning process.  
18 The task force shall build upon the findings, concepts, and  
19 recommendations in recent reports, including the "collaborative  
20 roadmap phase III" report prepared for the department in 2023 and the  
21 "roadmap to Washington's future" issued by the William D. Ruckelshaus  
22 center in 2019. The task force must involve diverse perspectives  
23 including but not limited to representatives of state agencies,  
24 cities, counties, special districts, tribal governments, builders,  
25 and planning and environmental organizations that have experience  
26 with local or special purpose district planning processes. The  
27 department must provide a preliminary report on the task force's  
28 activities and progress by June 30, 2025. It is the intent of the  
29 legislature to continue funding the study in the 2025-2027 fiscal  
30 biennium, with a final report with recommendations due December 1,  
31 2025.

32 (35) \$200,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for Whatcom county to study the  
34 potential of creating an interjurisdictional coordinating body  
35 focused on improving the housing market for tenants, landlords, and  
36 those interested in becoming landlords. The study should examine the  
37 potential for an office of healthy housing to:

38 (a) Have a sustainable funding model and assist landlords and  
39 tenants in understanding leases and procedures;

1 (b) Increase housing supply by providing resources to small  
2 landlords; and

3 (c) Work with major local employers and local higher education  
4 institutions to ensure a thriving local housing market.

5 (36) \$600,000 of the general fund—state appropriation for fiscal  
6 year 2025 is provided solely for the department to provide technical  
7 assistance to local governments in planning for and siting supportive  
8 housing and emergency housing facilities; and provide dispute  
9 resolution services to help resolve disputes between local  
10 governments and service providers attempting to site supportive  
11 housing and emergency housing facilities. The department shall submit  
12 a report, pursuant to RCW 43.01.036, to the appropriate committees of  
13 the legislature by March 1, 2025, on which local governments received  
14 funding and resolution status for disputes resolved.

15 (37) \$213,000 of the general fund—state appropriation for fiscal  
16 year 2025 is provided solely for implementation of Engrossed  
17 Substitute House Bill No. 2321 (middle housing requirements). If the  
18 bill is not enacted by June 30, 2024, the amount provided in this  
19 subsection shall lapse.

20 (38) \$25,000 of the general fund—state appropriation for fiscal  
21 year 2025 is provided solely for a grant to a nonprofit, professional  
22 association of state, county, city, and town officials engaged in  
23 development, enforcement, and administration of building construction  
24 codes and ordinances to collaborate with the Washington state board  
25 for community and technical colleges to design and implement training  
26 programs to accelerate the hiring of city and county permit  
27 technicians.

28 (39) \$30,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for the city of Elma to place automatic  
30 external defibrillators in city vehicles and public spaces in city  
31 buildings.

32 (40) \$1,000,000 of the general fund—state appropriation for  
33 fiscal year 2025 is provided solely for the Okanogan county sheriff's  
34 office for the Okanogan county public safety radio network  
35 improvement project.

36 (41) \$16,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$46,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for implementation of Substitute  
39 Senate Bill No. 5834 (urban growth areas). If the bill is not enacted

1 by June 30, 2024, the amounts provided in this subsection shall  
2 lapse.

3 (42) \$57,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for implementation of Substitute Senate  
5 Bill No. 6015 (residential parking). If the bill is not enacted by  
6 June 30, 2024, the amount provided in this subsection shall lapse.

7 (43) \$67,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for implementation of Engrossed Second  
9 Substitute Senate Bill No. 5955 (large port districts). If the bill  
10 is not enacted by June 30, 2024, the amount provided in this  
11 subsection shall lapse.

12 **Sec. 113.** 2024 c 376 s 129 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF COMMERCE—OFFICE OF ECONOMIC DEVELOPMENT**

15	General Fund—State Appropriation (FY 2024) . . . . .	\$25,389,000
16	General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$34,502,000)</del>
17		<u>\$35,401,000</u>
18	General Fund—Federal Appropriation. . . . .	\$108,069,000
19	General Fund—Private/Local Appropriation. . . . .	\$1,230,000
20	Dedicated Cannabis Account—State Appropriation	
21	(FY 2024) . . . . .	\$3,446,000
22	Dedicated Cannabis Account—State Appropriation	
23	(FY 2025) . . . . .	<del>(\$3,591,000)</del>
24		<u>\$3,608,000</u>
25	Andy Hill Cancer Research Endowment Fund Match	
26	Transfer Account—State Appropriation. . . . .	\$31,684,000
27	Climate Commitment Account—State Appropriation. . . . .	\$4,477,000
28	Community and Economic Development Fee Account—State	
29	Appropriation. . . . .	\$765,000
30	Coronavirus State Fiscal Recovery Fund—Federal	
31	Appropriation. . . . .	\$23,400,000
32	Economic Development Strategic Reserve Account—State	
33	Appropriation. . . . .	<del>(\$2,786,000)</del>
34		<u>\$2,833,000</u>
35	Statewide Tourism Marketing Account—State	
36	Appropriation. . . . .	\$9,000,000
37	TOTAL APPROPRIATION. . . . .	<del>(\$248,339,000)</del>
38		<u>\$249,302,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$4,304,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$5,000,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for associate development  
6 organizations. During the 2023-2025 fiscal biennium, the department  
7 shall consider an associate development organization's total  
8 resources when making contracting and fund allocation decisions, in  
9 addition to the schedule provided in RCW 43.330.086. The department  
10 must distribute the funding as follows:

11 (a) For associate development organizations serving urban  
12 counties, which are counties other than rural counties as defined in  
13 RCW 82.14.370, a locally matched allocation of up to \$1.00 per  
14 capita, totaling no more than \$300,000 per organization; and

15 (b) For associate development organizations in rural counties, as  
16 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base  
17 allocation of \$75,000.

18 (2) \$350,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$350,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the northwest agriculture  
21 business center.

22 (3) \$150,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$150,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the regulatory roadmap  
25 program for the construction industry and to identify and coordinate  
26 with businesses in key industry sectors to develop additional  
27 regulatory roadmap tools.

28 (4) \$1,070,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$1,070,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the small business export  
31 assistance program. The department must ensure that at least one  
32 employee is located outside the city of Seattle for purposes of  
33 assisting rural businesses with export strategies.

34 (5) \$60,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$60,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the department to submit the  
37 necessary Washington state membership dues for the Pacific Northwest  
38 economic region.



1 (6) \$1,808,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$2,438,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the department to identify  
4 and invest in strategic growth areas, support key sectors, and align  
5 existing economic development programs and priorities. The department  
6 must consider Washington's position as the most trade-dependent state  
7 when identifying priority investments. The department must engage  
8 states and provinces in the northwest as well as associate  
9 development organizations, small business development centers,  
10 chambers of commerce, ports, and other partners to leverage the funds  
11 provided. Sector leads established by the department must include the  
12 industries of: (a) Aerospace; (b) clean technology and renewable and  
13 nonrenewable energy; (c) wood products and other natural resource  
14 industries; (d) information and communication technology; (e) life  
15 sciences and global health; (f) maritime; (g) military and defense;  
16 and (h) creative industries. The department may establish these  
17 sector leads by hiring new staff, expanding the duties of current  
18 staff, or working with partner organizations and or other agencies to  
19 serve in the role of sector lead.

20 (7) \$31,684,000 of the Andy Hill cancer research endowment fund  
21 match transfer account—state appropriation is provided solely for the  
22 Andy Hill cancer research endowment program. Amounts provided in this  
23 subsection may be used for grants and administration costs.

24 (8) \$600,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$600,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the department to establish  
27 representation in key international markets that will provide the  
28 greatest opportunities for increased trade and investment for small  
29 businesses in the state of Washington. Prior to entering into any  
30 contract for representation, the department must consult with  
31 associate development organizations and other organizations and  
32 associations that represent small business, rural industries, and  
33 disadvantaged business enterprises.

34 (9) \$100,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$100,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for a grant to assist people  
37 with limited incomes in urban areas of the state start and sustain  
38 small businesses. The grant recipient must be a nonprofit  
39 organization involving a network of microenterprise organizations and

1 professionals to support micro entrepreneurship and access to  
2 economic development resources.

3 (10) \$3,000,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$3,000,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for a  
6 nonprofit organization whose sole purpose is to provide grants,  
7 capacity building, and technical assistance support to a network of  
8 microenterprise development organizations. The microenterprise  
9 development organizations will support rural and urban Black,  
10 indigenous and people of color owned businesses, veteran owned  
11 businesses, and limited resourced and other hard to serve businesses  
12 with five or fewer employees throughout the state with business  
13 training, technical assistance, and microloans.

14 (11) \$1,000,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$1,000,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for a grant to  
17 a business center that provides confidential, no-cost, one-on-one,  
18 client-centered assistance to small businesses to expand outreach in  
19 underserved communities, especially Black, indigenous, and people of  
20 color-owned businesses, providing targeted assistance where needed.  
21 Funding may also be used to collaborate the department, the  
22 Washington economic development association, and others to develop a  
23 more effective and efficient service delivery system for Washington's  
24 women and minority-owned small businesses.

25 (12) \$200,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$200,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely to strengthen capacity of the  
28 keep Washington working act work group established in RCW 43.330.510.

29 (13) \$7,000,000 of the coronavirus state fiscal recovery fund—  
30 federal appropriation is provided solely for the department to  
31 continue to administer the small business innovation and  
32 competitiveness fund program created in section 128(167), chapter  
33 297, Laws of 2022 (ESSB 5693). The department may prioritize projects  
34 that received conditional awards in the 2021-2023 fiscal biennium but  
35 were not funded due to the project's inability to be substantially  
36 completed by June 30, 2023.

37 (14) \$2,000,000 of the coronavirus state fiscal recovery fund—  
38 federal appropriation is provided solely for the department to  
39 administer grants to businesses and nonprofits in the arts, heritage,

1 and science sectors, including those that operate live entertainment  
2 venues, to provide bridge funding for continued recovery from the  
3 COVID-19 pandemic and related economic impacts. The department must  
4 develop criteria for successful grant applications in coordination  
5 with the Washington state arts commission.

6 (15) \$352,000 of the climate commitment account—state  
7 appropriation is provided solely for implementation of Second  
8 Substitute House Bill No. 1176 (climate-ready communities).

9 (16) \$225,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$225,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the department to contract  
12 with an associate development organization located in Thurston county  
13 to provide a training curriculum to assist small businesses in  
14 scaling up to reach their next tier of operations. The contract  
15 recipient may use the funding for costs including, but not limited  
16 to, curriculum materials, trainers, and follow up coaching and  
17 mentorship in multiple languages.

18 (17) \$250,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$250,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the department to contract  
21 for technical assistance programs focused on assisting small  
22 minority, women, and veteran-owned businesses in south King and  
23 Pierce counties. The contract recipient must be a nonprofit  
24 organization located in Tukwila that provides educational and  
25 business assistance for underserved and minority groups, with a focus  
26 on the African American community. The department must provide a  
27 preliminary report on program outcomes by June 30, 2024, and a final  
28 report by June 30, 2025, to the relevant committees of the  
29 legislature. The preliminary and final reports must include outcome  
30 data including, but not limited to, the number of events or workshops  
31 provided, the number of businesses served, and ownership and other  
32 demographics of businesses served.

33 (18) \$250,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$250,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely to contract with a nonprofit  
36 organization to conduct workforce and economic development activities  
37 serving the south Puget Sound region. The contract recipient must be  
38 a nongovernmental nonprofit organization located in Federal Way that  
39 has been in operation for at least 10 years and whose mission is to

1 develop resources to enhance the economy of the south sound region by  
2 facilitating innovation, job creation, and the growth and development  
3 of businesses.

4 (19) \$250,000 of the general fund—state appropriation for fiscal  
5 year 2024 is provided solely for the department to provide grant  
6 funding to a nonprofit biotech incubator and science research center  
7 located in the city of Tacoma. The grant funding is to provide  
8 support for programs aimed at increasing workforce readiness and  
9 entrepreneurship in the life sciences, with a focus on promoting  
10 access to science, technology, engineering, and math careers for  
11 individuals from underserved communities.

12 (20) \$700,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$700,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for grants to associate  
15 development organizations pursuant to Substitute House Bill No. 1783  
16 (grant writers).

17 (21) \$9,000,000 of the statewide tourism marketing account—state  
18 appropriation is provided solely for the statewide tourism marketing  
19 program and operation of the statewide tourism marketing authority  
20 pursuant to chapter 43.384 RCW.

21 (22) \$500,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$500,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for the department to renew  
24 licenses for cloud-based business engagement tools for state agencies  
25 and local workforce and economic development boards, and to procure  
26 additional licenses for state agency procurement professionals, to  
27 assist in complying with the department of enterprise services  
28 supplier diversity policy effective April 1, 2023.

29 (23) \$2,500,000 of the general fund—state appropriation for  
30 fiscal year 2024 and (~~(\$2,500,000)~~) \$1,800,000 of the general fund—  
31 state appropriation for fiscal year 2025 are provided solely for  
32 activities related to securing federal funding from programs created  
33 by or funded through federal legislation including, but not limited  
34 to, the inflation reduction act, P.L. 117-169; the chips and science  
35 act, P.L. 117-167; and the infrastructure investment and jobs act,  
36 P.L. 117-58. Funding provided under this subsection may be used to  
37 support regional and locally led initiatives seeking federal funding,  
38 to provide technical support for application development and grant  
39 writing, to conduct economic analysis of various sectors, and other

1 activities the department deems necessary for the state and partners  
2 with the state to compete for federal funds.

3 (24) \$877,000 of the general fund—state appropriation for fiscal  
4 year 2024 and (~~(\$878,000)~~) \$528,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for  
6 implementation of Substitute Senate Bill No. 5096 (employee  
7 ownership).

8 (25) \$409,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$411,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for implementation of Second  
11 Substitute Senate Bill No. 5269 (manufacturing).

12 (26) \$150,000 of the general fund—state appropriation for fiscal  
13 year 2024 and (~~(\$150,000)~~) \$50,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely for the  
15 department, in consultation with other agencies as necessary, to  
16 support activities related to cooperation with governmental and  
17 public agencies of the Republic of Finland, the Kingdom of Sweden,  
18 and the Kingdom of Norway. Eligible activities include, but are not  
19 limited to, cooperation in clean energy, clean technology, clean  
20 transportation, telecommunications, agriculture and wood science  
21 technology, general economic development, and other areas of mutual  
22 interest with Nordic nations and institutions.

23 (27) \$125,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$125,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for a Bellingham based nonprofit  
26 that assists entrepreneurs to create, build, and grow businesses in  
27 northwest Washington to help establish a network of innovation  
28 centers for entrepreneurs and innovative small businesses between  
29 Seattle and the Canadian border.

30 (28)(a) \$150,000 of the general fund—state appropriation for  
31 fiscal year 2024 is provided solely for the department to develop  
32 strategies for cooperation with governmental agencies of Vietnam,  
33 including higher education institutions, and organizations around the  
34 following:

35 (i) Trade and investment, including, but not limited to, the  
36 agriculture, information technology, food processing, manufacturing,  
37 and textile industries;

1 (ii) Combating climate change, including, but not limited to,  
2 cooperation on clean energy, clean transportation, and climate-smart  
3 agriculture; and

4 (iii) Academic and cultural exchange.

5 (b) By June 30, 2024, the department must provide a report on the  
6 use of funds in this subsection, any key metrics and deliverables,  
7 and any recommendations for further opportunities for collaboration.

8 (29) \$350,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$350,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the department to provide an  
11 economic development grant to a nongovernmental organization  
12 established in Federal Way, in operation for at least 30 years, whose  
13 primary focus is the economic development of the greater Federal Way  
14 region, in order to provide assessment for the development of  
15 innovation campuses in identified economic corridors.

16 (30) \$200,000 of the coronavirus state fiscal recovery fund—  
17 federal appropriation is provided solely for a grant to a Tacoma  
18 based automotive museum as businesses assistance to address COVID-19  
19 pandemic impacts to revenues from decreased attendance and loss of  
20 other revenue generating opportunities.

21 (31) \$250,000 of the climate commitment account—state  
22 appropriation is provided solely for a study or studies to assess  
23 strategies necessary for the state of Washington to engage in the  
24 offshore wind supply chain. The study may address public  
25 infrastructure needed for manufacturing, assembly, and transport of  
26 supply chain components, and an assessment of workforce needs and  
27 community benefits. The department must submit a preliminary report  
28 summarizing the status of the study or studies to the governor and  
29 the appropriate committees of the legislature by June 30, 2025, and a  
30 final report summarizing the findings of the study or studies by  
31 November 30, 2025. It is the intent of the legislature to provide  
32 funding to complete the final report in the 2025-2027 fiscal  
33 biennium. Funds provided in this subsection may not be expended or  
34 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is  
35 approved, this subsection is null and void upon the effective date of  
36 the measure.

37 (32) \$2,110,000 of the climate commitment account—state  
38 appropriation is provided solely to expand the industrial symbiosis  
39 program. At least 20 percent of the amount provided in this section

1 must be prioritized to benefit individuals in overburdened  
2 communities. Funds provided in this subsection may not be expended or  
3 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is  
4 approved, this subsection is null and void upon the effective date of  
5 the measure.

6 (33) \$250,000 of the general fund—state appropriation for fiscal  
7 year 2025 is provided solely for a grant to a nonprofit organization  
8 for a small business incubator program focused on the arts and  
9 culture sectors that provides technical assistance and business  
10 training to creative entrepreneurs, with a focus on BIPOC-owned and  
11 women-owned businesses. The grant recipient must be a nonprofit arts  
12 organization based in the city of Tacoma that hosts live performances  
13 and provides youth and adult arts education programming.

14 (34) \$150,000 of the general fund—state appropriation for fiscal  
15 year 2025 is provided solely for a grant to a nonprofit organization  
16 to administer a workforce development program serving youth and young  
17 adults from underserved communities to learn technical, creative, and  
18 business skills related to concert and event promotion. The grant  
19 recipient must be a nonprofit organization headquartered in the city  
20 of Seattle that provides youth arts and education programming and  
21 produces a music festival based in Seattle that takes place over  
22 Labor Day weekend.

23 (35) \$375,000 of the climate commitment account—state  
24 appropriation is provided solely for the department to contract with  
25 a nonregulatory coalition to identify economic, community, and  
26 workforce development opportunities resulting from Washington state's  
27 participation in the offshore wind supply chain through conducting  
28 convenings, workshops, and studies as appropriate. Funds provided in  
29 this subsection may not be expended or obligated prior to January 1,  
30 2025. If Initiative Measure No. 2117 is approved, this subsection is  
31 null and void upon the effective date of the measure.

32 (36) \$200,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for a grant to a nonprofit organization  
34 to provide a workforce development and small business training  
35 program serving primarily low-income Latinx immigrant families in  
36 south King county. The grant recipient must be a nonprofit  
37 organization based in the city of Seattle that advances the power and  
38 well-being of Latino immigrants through employment, education, and  
39 community organizing.

1 (37) \$390,000 of the climate commitment account—state  
2 appropriation is provided solely for the department to establish a  
3 circular economy market development program. At least 20 percent of  
4 the amount provided in this subsection must be prioritized to benefit  
5 individuals in overburdened communities. Funds provided in this  
6 subsection may not be expended or obligated prior to January 1, 2025.  
7 If Initiative Measure No. 2117 is approved, this subsection is null  
8 and void upon the effective date of the measure.

9 (38) \$1,000,000 of the climate commitment account—state  
10 appropriation is provided solely for the innovation cluster  
11 accelerator program. Funding provided in this subsection may only be  
12 used to develop and maintain clusters that aim to reduce and mitigate  
13 impacts from greenhouse gases in overburdened communities, deploy  
14 renewable energy resources, increase energy efficiency or reduction,  
15 or other permissible uses pursuant to RCW 70A.65.260. Funds provided  
16 in this subsection may not be expended or obligated prior to January  
17 1, 2025. If Initiative Measure No. 2117 is approved, this subsection  
18 is null and void upon the effective date of the measure.

19 (39) \$250,000 of the general fund—state appropriation for fiscal  
20 year 2025 is provided solely for a grant to an associate development  
21 organization to provide technical assistance, workforce development  
22 training, and business innovation training to small businesses in  
23 Benton and Franklin counties, with a focus on businesses in BIPOC  
24 communities. Technical assistance may also include financial  
25 literacy, grant writing, and federal grant assistance for tribes and  
26 overburdened communities. The grant recipient must be an associate  
27 development organization comprised of a coalition of more than 25 but  
28 less than 100 small businesses, nonprofit, and business leaders  
29 located in Benton and Franklin counties, and must be a recognized "by  
30 and for" organization serving the BIPOC community.

31 (40)(a) \$275,000 of the general fund—state appropriation for  
32 fiscal year 2025 is provided solely for the department to convene an  
33 electrical transmission workforce needs work group and study. The  
34 work group must provide advice, develop strategies, and make  
35 recommendations to the legislature, state and local agencies, and  
36 utilities on efforts to support the needs of Washington's electrical  
37 transmission industry workforce. The work group must consist of eight  
38 members:



1 (i) One representative each from a labor organization located in  
2 Tacoma, Clark county, and Spokane county that represents line  
3 workers;

4 (ii) One representative from a statewide labor organization with  
5 at least 250,000 affiliated members that represents line workers and  
6 workers from outside the electrical transmission and construction  
7 industry; and

8 (iii) Two representatives from two different investor-owned  
9 utilities and two representatives from two different consumer-owned  
10 utilities each.

11 (b) (i) The department must conduct a study of the employment and  
12 workforce education needs of the electrical transmission industry of  
13 the state. The work group must assist the department in developing  
14 the scope of the study; review the preliminary and final reports of  
15 the study; and, if appropriate, recommend any legislative changes  
16 needed to address issues raised as a result of the study. The study  
17 must focus on the following job classifications in the electrical  
18 transmission industry: Line workers, line clearance tree trimmers,  
19 and substation technicians. The department may contract with a third  
20 party to complete the study.

21 (ii) By December 1, 2024, the department must submit a  
22 preliminary report of the study to the appropriate committees of the  
23 legislature, including the methodology that will be used to conduct  
24 the study and any demographic data or other information gathered  
25 regarding the electrical transmission industry workforce in  
26 preparation for the study.

27 (iii) By November 1, 2025, the department must submit a final  
28 report of the study to the appropriate committees of the legislature.  
29 It is the intent of the legislature to provide funding to complete  
30 the final report in the 2025-2027 fiscal biennium.

31 (iv) The final report must at a minimum include:

32 (A) Estimates of electrical transmission industry jobs needed to  
33 expand electrical transmission capacity to meet the state's clean  
34 energy and climate goals, inclusive of the workforce needed to  
35 maintain existing infrastructure. These estimates should cover, at a  
36 minimum, the time periods required for the planning, including the  
37 construction, reconstruction, or enlargement, of new or existing  
38 electrical transmission facilities under RCW 19.28.010, 80.50.060,  
39 and 80.50.045, and the state environmental policy act;

1 (B) The number of apprenticeships in the job classifications  
2 listed in (b)(i) of this subsection;

3 (C) An inventory of existing apprentice programs and anticipated  
4 need for expansion of existing apprenticeships or supplemental  
5 training programs to meet current and future workforce needs;

6 (D) Demographic data of the workforce, including age, gender,  
7 race, ethnicity, and, where possible, other categories of identity;

8 (E) Identification of gaps and barriers to a full electrical  
9 transmission workforce pool, including, but not limited to, the loss  
10 of workers to retirement in the next five, 10, and 15 years, and  
11 other current and anticipated retention issues;

12 (F) A comparison of wages between different jurisdictions in  
13 Washington state, and between Washington and other neighboring  
14 states, including any incentives offered by other states;

15 (G) Data on the number of workers in the job classifications  
16 identified in (b)(i) of this subsection who completed training in  
17 Washington and left to work in a different state;

18 (H) Data on the number of out-of-state workers who enter  
19 Washington to meet workforce needs on large scale electrical  
20 transmission projects in Washington;

21 (I) Key challenges that could emerge in the foreseeable future  
22 based on factors such as growth in demand for electricity and changes  
23 in energy production and availability; and

24 (J) Recommendations for the training, recruitment, and retention  
25 of the current and anticipated electrical transmission workforce that  
26 supplement, enhance, or exceed current training requirements. This  
27 must include identification of barriers to entrance into the  
28 electrical transmission workforce, and recommendations to attract and  
29 retain a more diverse workforce, such as members of federally  
30 recognized Indian tribes and individuals from overburdened  
31 communities as defined in RCW 70A.02.010.

32 (41) \$500,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for implementation of Substitute House  
34 Bill No. 1870 (local comm. federal funding). If the bill is not  
35 enacted by June 30, 2024, the amount provided in this subsection  
36 shall lapse.

37 (42) \$250,000 of the general fund—state appropriation for fiscal  
38 year 2025 is provided solely for the innovation cluster accelerator  
39 program to support an industry-led fusion energy cluster. By June 30,  
40 2025, the fusion energy cluster must submit a report to the

1 appropriate committees of the legislature that includes  
2 recommendations for promoting the development of fusion energy and  
3 the manufacturing and assembling of component parts for fusion energy  
4 in Washington state. The report must:

5 (a) Include an evaluation of the applicability of new and  
6 existing clean energy incentives for manufacturing, facility  
7 construction, and the purchase of materials and equipment; and

8 (b) Identify opportunities for state funding, including matching  
9 federal grants.

10 (43) \$350,000 of the general fund—state appropriation for fiscal  
11 year 2025 is provided solely for the department to contract for  
12 technical assistance services for small businesses owned or operated  
13 by members of historically disadvantaged populations located in  
14 western Washington. The contract recipient must be a business in the  
15 arts, entertainment, and media services sector based in the city of  
16 Federal Way and with experience working with BIPOC communities.  
17 Technical assistance includes but is not limited to services such as:  
18 Business and intellectual property development; franchise development  
19 and expansion; digital and social media marketing and brand  
20 development; community outreach; opportunities to meet potential  
21 strategic partners or corporate sponsors; executive workshops;  
22 networking events; small business coaching; and start-up assistance.

23 (44) \$200,000 of the general fund—state appropriation for fiscal  
24 year 2025 is provided solely for a grant to a nonprofit organization  
25 for a program to assist low-income individuals from Washington state  
26 in entering the maritime industry as mariners, including training,  
27 credentialing, and wrap-around services. The grant recipient must be  
28 a nonprofit organization located in the city of Seattle that serves  
29 as a workforce development intermediary creating equitable workforce  
30 systems and developing impactful partnerships to address structural  
31 racism. The nonprofit organization must consult with two unions based  
32 in the city of Seattle who represent mariners on the West coast in  
33 developing the program.

34 (45) \$1,000,000 of the coronavirus state fiscal recovery fund—  
35 federal appropriation is provided solely for the department to  
36 administer a business assistance program to provide grants to  
37 statewide or local destination marketing organizations in Washington  
38 state for activities to promote tourism to Washington in advance of  
39 the 2026 FIFA World Cup. The department must enter into contracts

1 with grant recipients by December 31, 2024. To qualify for a grant  
2 under this subsection, a destination marketing organization must have  
3 been negatively impacted by the COVID-19 public health emergency and:

4 (a) Have revenues at the time of applying for the grant that are  
5 less than their revenues in calendar year 2019;

6 (b) Have used reserve operating funds after March 3, 2021, to  
7 make up for revenue shortfalls; or

8 (c) Have demonstrated needs for funding to support programs  
9 designed to increase tourism to Washington state from across the  
10 country and the world in advance of the 2026 FIFA World Cup.

11 (46) \$184,000 of the general fund—state appropriation for fiscal  
12 year 2025 is provided solely for a grant to a nongovernmental  
13 organization whose primary focus is community and economic  
14 development in downtown Renton to provide holistic navigation and  
15 education services.

16 (47) \$100,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for the Washington state manufacturing  
18 council to convene a subgroup of at least two of its members, with at  
19 least four members representing advanced manufacturing who have  
20 expertise in diversity, equity and inclusion. Annually, the work  
21 group must provide recommendations to the manufacturing council to  
22 vastly improve the representation of black, indigenous, and people of  
23 color, as well as women, in manufacturing ownership and within the  
24 workforce across all levels of manufacturing.

25 (48) \$4,000,000 of the general fund—state appropriation for  
26 fiscal year 2025 is provided solely for the Washington state public  
27 stadium authority to modernize interior stadium infrastructure.  
28 Funding is provided to improve operational infrastructure such that  
29 stadium can accommodate and attract mega events benefiting the state.  
30 Improvements will include, but are not limited to, installing new  
31 seating, improving ADA access, upgrading hospitality features, and  
32 making security enhancements.

33 (49)(a) \$1,000,000 of the general fund—state appropriation for  
34 fiscal year 2025 is provided solely for the department to provide  
35 grants to eligible sports commissions to support activities promoting  
36 sports tourism, sporting events, and tournaments, and fostering  
37 economic and community development.

38 (b) An "eligible sports commission" under this subsection means  
39 an entity whose primary purpose is to promote tourism through hosting

1 sporting events in Washington state. Entities may be independent  
2 nonprofit organizations or a division of a regional or national  
3 convention or visitors bureau.

4 (c) The department must develop application criteria and eligible  
5 uses of funds for the grant program.

6 (d) In determining the distribution of grant awards under this  
7 subsection, the department may allocate funds in proportion to the  
8 population of the county or counties in which the eligible sports  
9 commission conducts its activities.

10 (e) The department must develop reporting requirements for grant  
11 recipients, including but not limited to how grant funds are used.  
12 All grant recipients must report back to the department by June 30,  
13 2025.

14 (50) \$300,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$500,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the city of Seattle to lease  
17 space for nonprofit and academic institutions to incubate technology  
18 business startups, especially those focusing on artificial  
19 intelligence and develop and teach curricula to skill up workers to  
20 use artificial intelligence as a business resource.

21 **Sec. 114.** 2024 c 376 s 130 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF COMMERCE—ENERGY AND INNOVATION**

24	General Fund—State Appropriation (FY 2024). . . . .	\$8,641,000
25	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$12,287,000)</del>
26		<u>\$11,922,000</u>
27	General Fund—Federal Appropriation. . . . .	\$325,724,000
28	General Fund—Private/Local Appropriation. . . . .	\$34,000
29	Building Code Council Account—State Appropriation. . . . .	<del>(\$13,000)</del>
30		<u>\$17,000</u>
31	Climate Commitment Account—State Appropriation. . . . .	<del>(\$230,557,000)</del>
32		<u>\$217,507,000</u>
33	Community and Economic Development Fee Account—State	
34	Appropriation. . . . .	\$160,000
35	Electric Vehicle Incentive Account—State	
36	Appropriation. . . . .	\$50,000,000
37	<u>Energy Efficiency Account—State Appropriation. . . . .</u>	<u>\$19,000</u>
38	Low-Income Weatherization and Structural	

1	Rehabilitation Assistance Account—State	
2	Appropriation. . . . .	(( <del>\$1,399,000</del> ))
3		<u>\$1,412,000</u>
4	Natural Climate Solutions Account—State	
5	Appropriation. . . . .	\$1,167,000
6	TOTAL APPROPRIATION. . . . .	(( <del>\$629,982,000</del> ))
7		<u>\$616,603,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) The department is authorized to require an applicant to pay  
11 an application fee to cover the cost of reviewing the project and  
12 preparing an advisory opinion on whether a proposed electric  
13 generation project or conservation resource qualifies to meet  
14 mandatory conservation targets.

15 (2)(a) \$50,000,000 of the electric vehicle incentive account—  
16 state appropriation is provided solely for the department to  
17 implement programs and incentives that promote the purchase of or  
18 conversion to alternative fuel vehicles. The department must work  
19 with the interagency electric vehicle coordinating council to develop  
20 and implement alternative fuel vehicle programs and incentives.

21 (b) In developing and implementing programs and incentives under  
22 this subsection, the department must prioritize programs and  
23 incentives that:

24 (i) Will serve individuals living in an overburdened community,  
25 as defined in RCW 70A.02.010;

26 (ii) Will serve individuals who are in greatest need of this  
27 assistance in order to reduce the carbon emissions and other  
28 environmental impacts of their current mode of transportation in the  
29 overburdened community in which they live; and

30 (iii) Will serve low-income communities, communities with the  
31 greatest health disparities, and communities of color that are most  
32 likely to receive the greatest health benefits from the programs  
33 through a reduction in greenhouse gas emissions and other pollutants  
34 that will result in improved groundwater and stormwater quality,  
35 improved air quality, and reductions in noise pollution.

36 (3) \$2,000,000 of the general fund—state appropriation for fiscal  
37 year 2024 and ((~~\$2,000,000~~)) \$1,350,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely to build a  
39 mapping and forecasting tool that provides locations and information

1 on charging and refueling infrastructure as required in chapter 300,  
2 Laws of 2021 (zero emissions transp.). The department shall  
3 collaborate with the interagency electric vehicle coordinating  
4 council established in chapter 182, Laws of 2022 (transportation  
5 resources) when developing the tool and must work to meet benchmarks  
6 established in chapter 182, Laws of 2022 (transportation resources).

7 (4) \$10,000,000 of the climate commitment account—state  
8 appropriation is provided solely for grants to support port  
9 districts, counties, cities, towns, special purpose districts, any  
10 other municipal corporations or quasi-municipal corporations, and  
11 tribes to support siting and permitting of clean energy projects in  
12 the state. Eligible uses of grant funding provided in this section  
13 include supporting predevelopment work for sites intended for clean  
14 energy projects, land use studies, conducting or engaging in planning  
15 efforts such as planned actions and programmatic environmental impact  
16 statements, and staff to improve permit timeliness and certainty.

17 (5) (a) \$1,000,000 of the general fund—state appropriation for  
18 fiscal year 2024 and (~~(\$1,000,000)~~) \$500,000 of the general fund—  
19 state appropriation for fiscal year 2025 are provided solely for the  
20 department to contract with one or more of the western national  
21 laboratories, or a similar independent research organization, in  
22 consultation with state and federal energy agencies, stakeholders,  
23 and relevant utilities, to conduct an analysis for new electricity  
24 generation, transmission, ancillary services, efficiency and storage  
25 sufficient to offset those presently provided by the lower Snake  
26 river dams. The analysis should include a list of requirements for a  
27 replacement portfolio that diversifies and improves the resilience  
28 and maintains the reliability and adequacy of the electric power  
29 system, is consistent with the state's statutory and regulatory  
30 requirements for clean electricity generation, and is supplementary  
31 to the resources that will be required to replace fossil fuels in the  
32 electrical generation, transportation, industry, and buildings  
33 sectors. The department and its contractor's assessment will include  
34 quantitative analysis based on available data as well as qualitative  
35 input gathered from tribal and other governments, the Northwest power  
36 and conservation council, relevant utilities, and other key  
37 stakeholders. The analysis must include the following:

38 (i) Expected trends for demand, and distinct scenarios that  
39 examine potential outcomes for electricity demand, generation, and

1 storage technologies development, land use and land use constraints,  
2 and cost through 2050, as well as the most recent analysis of future  
3 resource adequacy and reliability;

4 (ii) A resource portfolio approach in which a combination of  
5 commercially available generating resources, energy efficiency,  
6 conservation, and demand response programs, transmission resources,  
7 and other programs and resources that would be necessary  
8 prerequisites to replace the power and grid reliability services  
9 otherwise provided by the lower Snake river dams and the time frame  
10 needed to put those resources into operation;

11 (iii) Identification of generation and transmission siting  
12 options consistent with the overall replacement resource portfolio,  
13 in coordination with other state processes and requirements  
14 supporting the planning of clean energy and transmission siting;

15 (iv) An evaluation of alternatives for the development, ownership  
16 and operation of the replacement resource portfolio;

17 (v) Examination of possible impacts and opportunities that might  
18 result from the renewal of the Columbia river treaty, revisions of  
19 the Bonneville power administration preference contracts,  
20 implementation of the western resource adequacy program (WRAP), and  
21 other changes in operation and governance of the regional electric  
22 power system, consistent with statutory and regulatory requirements  
23 of the clean energy transformation act;

24 (vi) Identification of revenue and payment structures sufficient  
25 to maintain reliable and affordable electricity supplies for  
26 ratepayers, with emphasis on overburdened communities;

27 (vii) Development of distinct scenarios that examine different  
28 potential cost and timeline potentials for development and  
29 implementation of identified generation and transmission needs and  
30 options including planning, permitting, design, and construction,  
31 including relevant federal authorities, consistent with the statutory  
32 and regulatory requirements of the clean energy transformation act;

33 (viii) Quantification of impacts to greenhouse gas emissions  
34 including life-cycle emissions analysis associated with  
35 implementation of identified generation and transmission needs and  
36 options including (A) planning, permitting, design, and construction,  
37 and, if relevant, emissions associated with the acquisition of non-  
38 Washington state domestic or foreign sources of electricity, and (B)  
39 any additional operations of existing fossil-fueled generating  
40 resources; and



1 (ix) An inventory of electricity demand by state-owned or  
2 operated facilities and information needed to complete a request for  
3 proposals (RFP) to satisfy this demand through new nonhydro renewable  
4 energy generation and/or conservation.

5 (b) The department shall, to the extent determined practicable,  
6 consider related analyses undertaken by the federal government as  
7 part of the Columbia river system operation stay of litigation agreed  
8 to in *National Wildlife Federation et al. v. National Marine*  
9 *Fisheries Service et al.* in October 2021.

10 (c) The department shall provide a status update to the energy  
11 and environment committees of the legislature and governor's office  
12 by December 31, 2024.

13 (6) \$10,664,000 of the climate commitment account—state  
14 appropriation is provided solely for the department to administer a  
15 pilot program to provide grants and technical assistance to support  
16 planning, predevelopment, and installation of commercial, dual-use  
17 solar power demonstration projects. Eligible grant recipients may  
18 include, but are not limited to, nonprofit organizations, public  
19 entities, and federally recognized tribes.

20 (7) (~~(\$20,592,000)~~) \$15,592,000 of the climate commitment account  
21 —state appropriation is provided solely for the department to  
22 administer a grant program to assist owners of public buildings in  
23 covering the costs of conducting an investment grade energy audit for  
24 those buildings. Public buildings include those owned by state and  
25 local governments, tribes, and school districts.

26 (8) (a) \$300,000 of the climate commitment account—state  
27 appropriation is provided solely for the department to develop  
28 recommendations on a design for a statewide energy assistance program  
29 to address the energy burden and provide access to energy assistance  
30 for low-income households. The department may contract with a third-  
31 party entity to complete the work required in this subsection.

32 (b) The recommendations must include considerations for data  
33 collection on the energy burden and assistance need of households,  
34 universal intake coordination and data sharing across statewide  
35 programs serving low-income households, program eligibility,  
36 enrollment, multilingual services, outreach and community engagement,  
37 program administration, funding, and reporting.

38 (c) By January 1, 2024, the department must submit a report with  
39 the recommendations to the appropriate committees of the legislature.

1 (9) \$250,000 of the climate commitment account—state  
2 appropriation is provided solely for a grant to a nonprofit for a  
3 smart buildings education program to educate building owners and  
4 operators about smart building practices and technologies, including  
5 the development of onsite and digital trainings that detail how to  
6 operate residential and commercial facilities in an energy efficient  
7 manner. The grant recipient must be located in a city with a  
8 population of more than 700,000 and must serve anyone within  
9 Washington with an interest in better understanding energy efficiency  
10 in commercial and institutional buildings.

11 (10) \$111,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$109,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for implementation of Second  
14 Substitute House Bill No. 1390 (district energy systems).

15 (11) \$3,152,000 of the climate commitment account—state  
16 appropriation is provided solely for implementation of Engrossed  
17 Second Substitute House Bill No. 1216 (clean energy siting).

18 (12) \$167,000 of the natural climate solutions account—state  
19 appropriation is provided solely for implementation of Engrossed  
20 Second Substitute House Bill No. 1170 (climate response strategy).

21 (13) \$250,000 of the climate commitment account—state  
22 appropriation is provided solely for the department to convene  
23 stakeholders and plan for a statewide energy rebate navigator aimed  
24 at assisting residential and small commercial buildings, with  
25 priority for buildings owned or occupied by low-income, Black,  
26 indigenous, and people of color and converting overburdened  
27 communities to clean energy. Of this amount:

28 (a) \$50,000 of the climate commitment account—state appropriation  
29 is for the department to convene a summit of stakeholders around  
30 building energy topics related to the development of a statewide  
31 energy rebate navigator, including initial and ongoing guidance  
32 regarding program design and implementation. The summit should  
33 develop recommendations for the program to improve and grow,  
34 addressing gaps in program design and implementation, outreach into  
35 overburdened communities, HEAL Act compliance, workforce development  
36 issues, and contractor needs.

37 (b) \$200,000 of the climate commitment account—state  
38 appropriation is for statewide rebate navigator evaluation and  
39 project planning, which shall include:

1 (i) Evaluation of how technical assistance can focus on serving  
2 Black, indigenous, and people of color, and low-income communities;

3 (ii) Research of existing data and software solutions the state  
4 can leverage to provide a one-stop-shop for energy improvements;

5 (iii) Evaluation of program delivery models to optimize energy  
6 service delivery, including realizing economies of scale and reaching  
7 high rates of penetration in overburdened communities, indigenous  
8 communities, and communities of color;

9 (iv) Evaluation and cultivation of potential program implementers  
10 who are qualified to deliver navigator program services, including  
11 community energy efficiency program grantees; and

12 (v) Evaluation and cultivation of qualified potential energy  
13 services providers, including providers owned by Black, indigenous,  
14 and people of color, utility trade ally programs, and weatherization  
15 plus health weatherization agencies.

16 (14) \$33,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$17,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for implementation of Engrossed  
19 Substitute House Bill No. 1329 (utility shutoffs/heat).

20 (15) \$93,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$96,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for implementation of Second  
23 Substitute House Bill No. 1032 (wildfires/electric utilities).

24 (16)(a) \$200,000 of the general fund—state appropriation for  
25 fiscal year 2024 and \$50,000 of the general fund—state appropriation  
26 for fiscal year 2025 are provided solely for the department to  
27 contract with a third-party entity to conduct a study that analyzes  
28 how the economic impact of oil refining in Washington state is likely  
29 to impact Washington's refineries, refinery workers, and refinery  
30 communities. By December 31, 2024, the report must be distributed to  
31 the energy and environment committees of the state legislature.

32 (b) The study required in (a) of this subsection must include:

33 (i) An overview of Washington's five oil refineries including:  
34 Location, age, workforce demographics, direct and indirect jobs  
35 connected with the industry, health and environmental impacts, local  
36 tax revenues paid by refineries, and primary and secondary products  
37 and markets;

38 (ii) A summary of projected scenarios for Washington refineries'  
39 primary markets, taking into account realistic, real world outcomes,

1 given existing mandated decarbonization targets, feedstock  
2 availability, and statutes that impact Washington refinery products;

3 (iii) A summary of anticipated short-term, medium-term, and long-  
4 term economic viability of the five Washington oil refineries based  
5 on refinery product demand forecasts as outlined in (b)(ii) of this  
6 subsection;

7 (iv) A forecast of direct and indirect effects of the projected  
8 petroleum decline, including indirect employment impacts, the  
9 geography of those impacts, and impacts to local jurisdictions,  
10 utilities, ports, and special purpose districts from reduction in tax  
11 revenues, and impacts to local nonprofits and community programs from  
12 the refining industry;

13 (v) An assessment of potential future uses of refinery sites that  
14 include energy industrial, nonenergy industrial, heavy manufacturing,  
15 and industrial symbiosis, including an assessment of previously  
16 closed refinery sites throughout the United States and current use of  
17 those sites. Each potential future use shall be assessed and include  
18 data regarding: Greenhouse gas emissions, local pollution and  
19 environmental health, direct and indirect employment benefits,  
20 estimated tax impacts, potential costs to Washington residents, and  
21 feasibility based on relevant market trends; and an assessment of  
22 previously closed refinery sites throughout the United States and  
23 current use of those sites;

24 (vi) The competitive position of Washington refineries to produce  
25 alternative fuels consistent with Washington's emissions reductions  
26 defined in RCW 70A.45.020, the anticipated regional, national, and  
27 global demand for these fuels between 2023 and 2050; and the likely  
28 employment, tax, environmental, cultural, and treaty impacts of  
29 refinery conversion to these alternative fuels;

30 (vii) An identification of refinery workers' skillsets, potential  
31 alternative sectors and industries of employment, an assessment and  
32 comparison of total compensation and benefit packages including  
33 retirement and health care programs of current and alternative jobs,  
34 impacts to apprenticeship utilization, and the current and expected  
35 availability of those jobs in Pierce, Skagit, and Whatcom counties;

36 (viii) A land and water remediation analysis; including cost  
37 estimates, current terrestrial and aquatic pollution mapping, an  
38 overview of existing policies and regulations that determine  
39 accountability for cleanup and identifies gaps that may leave local

1 and state taxpayers financially liable, and an assessment of the  
2 workforce and skills required for potential cleanup;

3 (ix) A summary of existing petroleum refining capacity and trends  
4 in Washington, the United States, and internationally; and

5 (x) An assessment of decline or loss of tax revenues supporting  
6 state environmental programs including the model toxics control act,  
7 the pollution liability insurance agency, and other programs, as well  
8 as the decline or loss of transportation gas tax revenues.

9 (c) The department may require data and analysis from refinery  
10 owners and operators to inform the study. Pursuant to RCW 42.56.270,  
11 data shared or obtained in the course of this study is not subject to  
12 public disclosure. Where unavailable, the department and entity  
13 commissioned to complete the study shall rely on the best available  
14 public data.

15 (d) The study must include a robust public engagement process  
16 including local and state elected officials, labor groups, fence line  
17 communities, port districts, economic development associations, and  
18 environmental organizations in Skagit, Whatcom, and Pierce counties,  
19 and the five Washington refineries.

20 (e) The department must offer early, meaningful, and individual  
21 consultation with any affected Indian tribe for the purpose of  
22 understanding potential impacts to tribal rights and resources  
23 including cultural resources, archaeological sites, sacred sites,  
24 fisheries, and human health.

25 (17) \$600,000 of the climate commitment account—state  
26 appropriation is provided solely for implementation of Engrossed  
27 Substitute Senate Bill No. 5447 (alternative jet fuel).

28 (18) \$1,000,000 of the climate commitment account—state  
29 appropriation is provided solely for a grant to the Yakama Nation for  
30 an advanced rail energy storage project.

31 (19) \$800,000 of the climate commitment account—state  
32 appropriation is provided solely to contract with a nonprofit entity  
33 to serve as a Washington state green bank. The purpose of the funds  
34 is to leverage federal funds available for green bank development to  
35 support development of sustainable and clean energy financing  
36 solutions within Washington. If Initiative Measure No. 2117 is  
37 approved at the 2024 general election, upon the effective date of the  
38 measure, funds from the consolidated climate account may not be used  
39 for the purposes in this subsection.

1 (20) \$2,500,000 of the climate commitment account—state  
2 appropriation is provided solely for the department to build an  
3 internet web portal for grant seekers and to establish a marketing  
4 and outreach campaign that makes information about funding  
5 opportunities widely available. Of the amount provided in this  
6 subsection:

7 (a) \$1,000,000 of the climate commitment account—state  
8 appropriation is provided solely for the department to build an  
9 internet web portal that provides a centralized location for grant  
10 seekers to find all state and federal grant and incentive  
11 opportunities in the energy, climate, and clean technology sectors.  
12 The portal shall include, but is not limited to, an interactive  
13 internet website that is launched to include, at a minimum,  
14 information identifying every grant administered by the state and  
15 incentive opportunities that will provide clean energy and climate  
16 assistance. The department, in consultation with the governor's  
17 office, shall ensure that the internet website is accessible and  
18 provides helpful information to a diverse set of potential applicants  
19 including, but not limited to, nonprofit and community-based  
20 organizations, and other entities that are working to support and  
21 benefit tribes, rural communities, and vulnerable and overburdened  
22 communities. Funds provided in this subsection (a) may not be  
23 expended or obligated prior to January 1, 2025. If Initiative Measure  
24 No. 2117 is approved in the general election, this subsection (a) is  
25 null and void upon the effective date of the measure.

26 (b) \$1,500,000 of the climate commitment account—state  
27 appropriation is provided solely for the department to establish a  
28 marketing and outreach campaign that makes information about funding  
29 opportunities widely available and easy to understand, encouraging  
30 more people and organizations to participate. The department shall  
31 work with consultants and third-party administrators to identify a  
32 range of groups including tribes, vulnerable and overburdened  
33 communities, rural communities, local governments, businesses of all  
34 sizes, households, nonprofits, educational institutions, and the  
35 clean energy developers and clean tech manufacturers that would  
36 benefit from state and federal funding available for clean energy  
37 projects. The campaign shall include a comprehensive marketing and  
38 outreach strategy, using various ways to communicate, ensuring all  
39 materials are clear, simple, and available in multiple languages, and

1 employing best practices for communicating with diverse and  
2 underserved communities. The department, along with selected partners  
3 and third-party administrators, shall work with organizations  
4 directly serving these communities to extend the reach of these  
5 communications, with a goal of directing at least 40 percent of the  
6 marketing and outreach funds expended to benefit vulnerable  
7 populations in overburdened communities. If Initiative Measure No.  
8 2117 is approved at the 2024 general election, upon the effective  
9 date of the measure, funds from the consolidated climate account may  
10 not be used for the purposes in this subsection (b).

11 (21) (a) \$5,000,000 of the climate commitment account—state  
12 appropriation is provided solely for the department to administer a  
13 program to assist community-based organizations, local governments,  
14 ports, tribes, and other entities to access federal tax incentives  
15 and grants. Eligible entities for the program include, but are not  
16 limited to, local governments in Washington, tribal governments and  
17 tribal entities, community-based organizations, housing authorities,  
18 ports, transit agencies, nonprofit organizations, and for-profit  
19 businesses. The department shall prioritize assistance that benefits  
20 vulnerable populations in overburdened communities, with a goal of  
21 directing at least 25 percent of funds to this purpose.

22 (b) Within the amounts provided in (a) of this subsection, the  
23 department must contract with a nonprofit organization to provide the  
24 following services:

25 (i) Development of tax guidance resources for clean energy tax  
26 credits, including core legal documents to be used broadly across  
27 stakeholders;

28 (ii) Providing tailored marketing materials for these resources  
29 targeting underserved entities; and

30 (iii) Providing funds to subcontract with clean energy tax  
31 attorneys to pilot office hours style support available to eligible  
32 entities across the state.

33 (c) If Initiative Measure No. 2117 is approved at the 2024  
34 general election, upon the effective date of the measure, funds from  
35 the consolidated climate account may not be used for the purposes in  
36 this subsection.

37 (22) (a) \$2,500,000 of the climate commitment account—state  
38 appropriation is provided solely for the department to support a  
39 tribal clean energy innovation and training center in partnership and  
40 colocated at Northwest Indian College. The center aims to support

1 tribal energy goals and pursue clean energy deployment opportunities  
2 that enhance tribal energy sovereignty and well-being among tribes.

3 (b) Activities of the center include, but are not limited to: (i)  
4 Developing technical training offerings that could build the tribal  
5 workforce pipeline, especially in emerging technologies like  
6 geothermal heat pumps and hydrogen technologies, and provide economic  
7 development opportunities and resources to the region; (ii)  
8 researching and demonstrating the feasibility of innovative clean  
9 energy technologies that also nourish and protect the environment;  
10 and (iii) creating a model for tribal clean energy centers that can  
11 be adopted by other tribal colleges in the region to establish clean  
12 energy deployment and land use best practices built on tribal  
13 knowledge.

14 (c) If Initiative Measure No. 2117 is approved at the 2024  
15 general election, upon the effective date of the measure, funds from  
16 the consolidated climate account may not be used for the purposes in  
17 this subsection.

18 (23) \$4,500,000 of the climate commitment account—state  
19 appropriation is provided solely for the department to administer a  
20 grant program to assist community-based organizations, local  
21 governments, ports, tribes, and other entities to author federal  
22 grant applications and to provide support for federal grant reporting  
23 for entities that receive federal grants. The department will  
24 determine a process for prioritizing applicants, including first time  
25 or underserved applicants, tribes, and rural areas of the state. The  
26 state may also partner with third-party administrators and regional  
27 and local partners, such as associate development organizations and  
28 other local nonprofits to ensure equitable access to resources.  
29 Eligible entities for the program include, but are not limited to,  
30 local governments in Washington, tribal governments and tribal  
31 entities, community-based organizations, housing authorities, ports,  
32 transit agencies, nonprofit organizations, and for-profit businesses.  
33 The department shall prioritize grants that provide benefit to  
34 vulnerable populations in overburdened communities, with a goal of  
35 directing at least 60 percent of funds to this purpose. If Initiative  
36 Measure No. 2117 is approved at the 2024 general election, upon the  
37 effective date of the measure, funds from the consolidated climate  
38 account may not be used for the purposes in this subsection.

39 (24) \$539,000 of the climate commitment account—state  
40 appropriation is provided solely for the department to develop plans



1 to test hydrogen combustion and resulting nitrogen oxides (NOx)  
2 emissions, technical assistance for strategic end uses of hydrogen, a  
3 feasibility assessment regarding underground storage of hydrogen in  
4 Washington, and an environmental justice toolkit for hydrogen  
5 projects. If Initiative Measure No. 2117 is approved in the 2024  
6 general election, upon the effective date of the measure, funds from  
7 the consolidated climate account may not be used for the purposes in  
8 this subsection.

9 (25) \$1,112,000 of the climate commitment account—state  
10 appropriation is provided solely for implementation of Second  
11 Engrossed Substitute House Bill No. 1282 (buy clean and buy fair),  
12 including to develop and maintain a publicly accessible database for  
13 covered projects to submit environmental and working conditions data,  
14 to convene a technical work group, and to develop legislative  
15 reports. If the bill is not enacted by June 30, 2024, the amount  
16 provided in this subsection shall lapse. Funds provided in this  
17 subsection may not be expended or obligated prior to January 1, 2025.  
18 If Initiative Measure No. 2117 is approved in the general election,  
19 the amount provided in this subsection shall lapse upon the effective  
20 date of the measure.

21 ~~(26) ((\$3,500,000 of the climate commitment account—state~~  
22 ~~appropriation is provided solely for the department to provide and~~  
23 ~~facilitate access to energy assistance programs, including~~  
24 ~~incentives, energy audits, and rebate programs to retrofit homes and~~  
25 ~~small businesses. Funds provided in this subsection may not be~~  
26 ~~expended or obligated prior to January 1, 2025. If Initiative Measure~~  
27 ~~No. 2117 is approved in the general election, this subsection is null~~  
28 ~~and void upon the effective date of the measure.~~

29 ~~(27) \$750,000 of the climate commitment account—state~~  
30 ~~appropriation is provided solely for the department to provide~~  
31 ~~technical assistance and education materials to help counties~~  
32 ~~establish effective commercial property assessed clean energy and~~  
33 ~~resiliency (C-PACER) programs. Funds provided in this subsection may~~  
34 ~~not be expended or obligated prior to January 1, 2025. If Initiative~~  
35 ~~Measure No. 2117 is approved in the general election, this subsection~~  
36 ~~is null and void upon the effective date of the measure.~~

37 ~~(28) \$3,000,000 of the climate commitment account—state~~  
38 ~~appropriation is provided solely for the department to establish a~~  
39 ~~Washington clean energy ambassadors program. This program will offer~~

1 education, planning, technical assistance, and community engagement  
2 across the state. Ambassadors will link local entities with resources  
3 and best practices to enable clean energy access for all communities  
4 and promote a just transition to a net-zero economy. The department  
5 must prioritize providing meaningful benefits to vulnerable  
6 populations in overburdened communities as defined under RCW  
7 70A.02.010. Funds provided in this subsection may not be expended or  
8 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is  
9 approved in the general election, this subsection is null and void  
10 upon the effective date of the measure. This program must:

11 (a) Identify a pilot cohort of intermediary organizations;

12 (b) Recruit and train clean energy ambassadors;

13 (c) Host community energy and resilience educational events and  
14 workshops; and

15 (d) Provide technical assistance to help governments, community-  
16 based organizations, businesses, and communities obtain clean energy  
17 resources.

18 ~~(29) \$150,000,000)~~ \$146,700,000 of the climate commitment  
19 account—state appropriation is provided solely for the department to  
20 provide clean energy for Washington families grants for public and  
21 private electric utilities to provide bill credits for low-income and  
22 moderate-income residential electricity customers to help with the  
23 clean energy transition in the amount of \$200 per household, by  
24 September 15, 2024. Low and moderate-income is defined as less than  
25 150 percent of area median income. Utilities must prioritize  
26 customers in vulnerable populations in overburdened communities as  
27 defined under RCW 70A.02.010, such as those that have participated in  
28 the low-income home energy assistance program, utility payment plans,  
29 or ratepayer-funded assistance programs. Utilities must first  
30 prioritize bill credits for customers at or below 80 percent area  
31 median income and if funds remain, may expand bill credits for  
32 customers up to 150 percent of area median income. Utilities may  
33 qualify customers through self-attestation. Utilities may, but are  
34 not required to, work with community action agencies to administer  
35 these funds. Each utility shall disburse funds directly to customer  
36 accounts and adhere to program communications guidelines provided by  
37 the department. Utilities may use up to five percent of their grant  
38 funds for administrative costs associated with the disbursement of  
39 funds provided in this subsection. If Initiative Measure No. 2117 is  
40 approved in the 2024 general election, upon the effective date of the

1 measure, funds from the consolidated climate account may not be used  
2 for the purposes in this subsection.

3 ~~((+30+))~~ (27) \$350,000 of the climate commitment account—state  
4 appropriation is provided solely for the authority to contract with  
5 Tacoma power, to conduct a feasibility study, including scoping  
6 project costs, on pumped storage at Tacoma power's Mossyrock dam. The  
7 contract is exempt from the competitive procurement requirements in  
8 chapter 39.26 RCW. Funds provided in this subsection may not be  
9 expended or obligated prior to January 1, 2025. If Initiative Measure  
10 No. 2117 is approved in the general election, this subsection is null  
11 and void upon the effective date of the measure.

12 ~~((+31+))~~ (28) \$1,000,000 of the natural climate solutions account  
13 —state appropriation is provided solely for the department to provide  
14 grants to the following public utility districts for the costs of  
15 relocating utilities necessitated by fish barrier removal projects:  
16 Clallam, Grays Harbor, Jefferson, Kittitas, Mason public utility  
17 district no. 1, Mason public utility district no. 2, Skagit, and  
18 Thurston. Funds provided in this subsection may not be expended or  
19 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is  
20 approved in the general election, this subsection is null and void  
21 upon the effective date of the measure.

22 ~~((+32+))~~ (29)(a) \$600,000 of the climate commitment account—state  
23 appropriation is provided solely for the department to administer a  
24 grant program for cities and counties to establish permitting  
25 processes that rely on the online automated permit processing  
26 software developed by the national renewable energy laboratory and  
27 that applies to any combination of the following permitting: Solar,  
28 energy storage, electric vehicle charging infrastructure, or other  
29 similar clean energy applications included within the suite of  
30 capabilities of the online automated permit processing software. To  
31 be eligible for grant funding under this subsection, a city or county  
32 is only required to submit a notice of their intent to participate in  
33 the program.

34 (b) The department must award grants of no less than \$20,000 to  
35 each city or county that provides notice by December 1, 2024.

36 (c) In the event that more than a total of 30 cities and counties  
37 notify the department of their intent to participate in the program,  
38 the department must prioritize jurisdictions based on:

1 (i) The timeline on which the jurisdiction is willing to commit  
2 to transitioning to the online automated permit processing software;  
3 and

4 (ii) The total number of covered permits expected to be issued by  
5 the jurisdiction, based on recent historical permit data submitted to  
6 the department by the city or county.

7 (d) In the event that fewer than 30 cities and counties notify  
8 the department of their intent to participate in the program, the  
9 department may allocate a greater amount of financial assistance than  
10 a standard minimum grant of \$20,000 to jurisdictions that expect to  
11 experience comparatively high costs to transition to the online  
12 automated permit processing software.

13 (e) The department may use up to five percent of the amount  
14 provided in this subsection for administrative costs.

15 (f) Funds provided in this subsection may not be expended or  
16 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is  
17 approved in the general election, this subsection is null and void  
18 upon the effective date of the measure.

19 (~~(33)~~) (30) \$1,000,000 of the general fund—state appropriation  
20 for fiscal year 2025 is provided solely for a grant to a nonprofit  
21 social service organization located in King county's Rainier Valley  
22 neighborhood with an innovative learning center. Funding must be used  
23 to support an electrification preapprenticeship program for formerly  
24 incarcerated individuals and community members who are low income or  
25 homeless that offers hands-on technical training targeting clean  
26 energy methods that will align the participant's qualifications with  
27 solar technician apprenticeships and employment opportunities.

28 (~~(34)~~) (31) \$250,000 of the climate commitment account—state  
29 appropriation is provided solely for the department to contract with  
30 a nonprofit entity that represents the maritime industry to develop  
31 and publish a strategic framework regarding the production, supply,  
32 and use of sustainable maritime fuels and deployment of low and zero-  
33 emissions vessel technologies in Washington. Funding under this  
34 subsection may be used for activities including, but not limited to,  
35 convening stakeholders and building organizational capacity.  
36 Stakeholder engagement pursuant to this subsection shall include, at  
37 a minimum, engagement with federal and state agencies, ports,  
38 industry, labor, research institutions, nongovernmental  
39 organizations, and relevant federally recognized tribes. The  
40 department shall submit a copy of the strategic framework and

1 findings to the legislature and the governor by June 30, 2025. Funds  
2 provided in this subsection may not be expended or obligated prior to  
3 January 1, 2025. If Initiative Measure No. 2117 is approved in the  
4 general election, this subsection is null and void upon the effective  
5 date of the measure.

6 ~~((35))~~ (32) \$182,000 of the general fund—state appropriation  
7 for fiscal year 2024 is provided solely for wildfire recovery costs  
8 from the Gray wildfire that impacted the city of Medical Lake.  
9 Recovery costs include procurement of water for firefighting,  
10 restoration of water and sewer infrastructure, replacement of water  
11 meters, emergency sewer capping, and various other costs associated  
12 with wildfire recovery.

13 ~~((36))~~ (33) \$500,000 of the climate commitment account—state  
14 appropriation is provided solely for the department to provide a  
15 grant to the Muckleshoot Indian tribe for high-speed charging  
16 stations for electric vehicles on highway 164 near Dogwood street.  
17 Funds provided in this subsection may not be expended or obligated  
18 prior to January 1, 2025. If Initiative Measure No. 2117 is approved  
19 in the general election, this subsection is null and void upon the  
20 effective date of the measure.

21 ~~((37))~~ (34) \$150,000 of the climate commitment account—state  
22 appropriation is provided solely for a grant to the smart building  
23 center education program to develop a qualified energy manager  
24 training program. The program must be available on demand and at no  
25 cost to the owners and operators of all tier 2 buildings to assist in  
26 complying with Washington's clean buildings performance standards.  
27 Funds provided in this subsection may not be expended or obligated  
28 prior to January 1, 2025. If Initiative Measure No. 2117 is approved  
29 in the general election, this subsection is null and void upon the  
30 effective date of the measure.

31 ~~((38))~~ (35) \$150,000 of the climate commitment account—state  
32 appropriation is provided solely for a grant to conduct up to three  
33 feasibility studies that will investigate the expansion of sewer heat  
34 recovery programs and pilots, within Washington state, to support  
35 decarbonization of the built environment. The feasibility studies  
36 will explore and review sewer heat recovery systems' potential  
37 benefits, implementation strategies, and necessary considerations to  
38 maximize decarbonization. The sites will be selected from the  
39 following: Decarbonization of a university campus district steam

1 system, a rural community with agricultural and/or industrial focus,  
2 a tribal development, and/or another appropriate site. Funds provided  
3 in this subsection may not be expended or obligated prior to January  
4 1, 2025. If Initiative Measure No. 2117 is approved in the general  
5 election, this subsection is null and void upon the effective date of  
6 the measure.

7 ~~((39))~~ (36) (a) \$500,000 of the climate commitment account—state  
8 appropriation is provided solely for a grant to establish the  
9 Washington just and rapid transition climate tech program. The grant  
10 will provide funding for the recruitment, development, business  
11 training, and support of underserved climate technology innovators,  
12 entrepreneurs, and organizations developing or deploying solutions in  
13 the areas of renewable energy, energy efficiency, sustainable  
14 transportation, and other technology solving for the environmental  
15 challenges facing overburdened communities in Washington.

16 (b) Activities may include supporting entrepreneurs in preparing  
17 for private investment; technical assistance for entrepreneurs  
18 receiving state directed federal equity and debt capital; assistance  
19 accessing or leveraging the use of federal funding; business coaching  
20 and mentoring; and connections to technical and business resources.

21 (c) The grant recipient must be a nonprofit organization that has  
22 been awarded, from the state of Washington, federal state small  
23 business credit initiative funds for investment in Washington climate  
24 tech entrepreneurs, and must also have experience managing investment  
25 funding and providing entrepreneurial support programs and federal  
26 funding assistance to early-stage climate start-ups and businesses  
27 based in Washington. The grant recipient should have experience  
28 providing services to individuals and companies led by individuals  
29 from underrepresented groups, including BIPOC, women, and individuals  
30 residing in rural communities and have working partnerships with  
31 state research universities, climate tech industry associations, and  
32 community-based organizations serving underserved communities.

33 (d) If Initiative Measure No. 2117 is approved in the 2024  
34 general election, upon the effective date of the measure, funds from  
35 the consolidated climate account may not be used for the purposes in  
36 this subsection.

37 ~~((40))~~ (37) \$250,000 of the general fund—state appropriation  
38 for fiscal year 2025 is provided solely for the department to provide  
39 a grant for a study on how other states regulate and permit  
40 agritourism and bring the advocates of interested groups together to

1 resolve outstanding issues about permitting in agricultural areas,  
2 the sale of beer, wine, and cider, and the use of agricultural  
3 buildings for agritourism purposes. A report of the findings and  
4 recommendations must be submitted to the legislature in accordance  
5 with RCW 43.01.036 by June 30, 2025.

6 ~~((41))~~ (38) \$750,000 of the climate commitment account—state  
7 appropriation is provided solely for a grant to the city of  
8 Ellensburg for decarbonization planning and implementation. The  
9 funding must be used by the city for staff or contractors to develop  
10 and implement strategies to comply with the requirements of climate  
11 commitment act and decarbonize their natural gas utility. Funds  
12 provided in this subsection may not be expended or obligated prior to  
13 January 1, 2025. If Initiative Measure No. 2117 is approved in the  
14 general election, this subsection is null and void upon the effective  
15 date of the measure.

16 ~~((42))~~ (39) \$199,000 of the climate commitment account—state  
17 appropriation is provided solely for implementation of Engrossed  
18 Substitute Senate Bill No. 6039 (geothermal energy resources). If the  
19 bill is not enacted by June 30, 2024, the amount provided in this  
20 subsection shall lapse. Funds provided in this subsection may not be  
21 expended or obligated prior to January 1, 2025. If Initiative Measure  
22 No. 2117 is approved in the general election, the amount provided in  
23 this subsection shall lapse upon the effective date of the measure.

24 ~~((43))~~ (40) \$272,000 of the climate commitment account—state  
25 appropriation for fiscal year 2025 is provided solely for  
26 implementation of Engrossed Substitute House Bill No. 2131 (thermal  
27 energy networks). If the bill is not enacted by June 30, 2024, the  
28 amount provided in this subsection shall lapse. Funds provided in  
29 this subsection may not be expended or obligated prior to January 1,  
30 2025. If Initiative Measure No. 2117 is approved in the general  
31 election, the amount provided in this subsection shall lapse upon the  
32 effective date of the measure.

33 ~~((44))~~ (41) \$1,850,000 of the general fund—state appropriation  
34 for fiscal year 2025 is provided solely for implementation of  
35 Engrossed Second Substitute House Bill No. 1899 (wildfire  
36 reconstruction). Of the amount provided in this subsection,  
37 \$1,700,000 is provided solely for grants. If the bill is not enacted  
38 by June 30, 2024, the amount provided in this subsection shall lapse.

1       (~~(45)~~) (42) (a) \$500,000 of the general fund—state appropriation  
2 for fiscal year 2025 is provided solely for the department to  
3 contract with the Washington state academy of sciences to conduct a  
4 study to determine the value of distributed solar and storage in  
5 Washington state, including any factors the academy finds relevant,  
6 in order to create recommendations and options for a methodology or  
7 methodologies that utility regulators and governing bodies may use  
8 after the statutory four percent net metering threshold is met. In  
9 the course of their research and analysis, the academy shall engage  
10 relevant stakeholders focused on the value of distributed energy  
11 resources in Washington state, including solar, storage, vehicle to  
12 grid, and other resources. This shall include, but is not limited to,  
13 representatives from consumer-owned utilities, municipal-owned  
14 utilities, investor-owned utilities, utility regulators, the rooftop  
15 solar and storage industry, as well as advocacy organizations  
16 involved with consumer advocacy, environmental justice, clean energy,  
17 climate change, labor unions, and federally recognized Indian tribes.

18       (b) The Washington state academy of sciences shall submit an  
19 interim report to the department and the utilities and transportation  
20 commission by June 30, 2025. This interim report must include a plan  
21 and cost estimates for further work in the 2025-2027 fiscal biennium  
22 to develop policy recommendations and submit a final report to the  
23 department and the utilities and transportation commission.

24       (~~(46)~~) (43) \$24,000 of the climate commitment account—state  
25 appropriation is provided solely for implementation of Substitute  
26 House Bill No. 1924 (fusion technology policies). If the bill is not  
27 enacted by June 30, 2024, the amount provided in this subsection  
28 shall lapse. Funds provided in this subsection may not be expended or  
29 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is  
30 approved in the general election, the amount provided in this  
31 subsection shall lapse upon the effective date of the measure.

32       **Sec. 115.** 2024 c 376 s 131 (uncodified) is amended to read as  
33 follows:

34 **FOR THE DEPARTMENT OF COMMERCE—PROGRAM SUPPORT**

35	General Fund—State Appropriation (FY 2024) . . . . .	\$24,818,000
36	General Fund—State Appropriation (FY 2025) . . . . .	( <del>(\$22,062,000)</del> )
37		<u>\$12,398,000</u>
38	General Fund—Federal Appropriation . . . . .	\$8,035,000



1	General Fund—Private/Local Appropriation. . . . .	\$2,129,000
2	Dedicated Cannabis Account—State Appropriation	
3	(FY 2024). . . . .	\$5,000
4	<del>((Dedicated Cannabis Account—State Appropriation</del>	
5	<del>    (FY 2025). . . . .</del>	<del>\$7,000</del>
6	<del>Affordable Housing for All Account—State</del>	
7	<del>    Appropriation. . . . .</del>	<del>\$192,000</del>
8	<del>Building Code Council Account—State Appropriation. . . . .</del>	<del>\$4,000))</del>
9	Climate Commitment Account—State Appropriation. . . . .	\$253,000
10	<del>((Community and Economic Development Fee Account—</del>	
11	<del>    State Appropriation. . . . .</del>	<del>\$257,000))</del>
12	Coronavirus State Fiscal Recovery Fund—Federal	
13	Appropriation. . . . .	\$1,050,000
14	<del>((Economic Development Strategic Reserve Account—</del>	
15	<del>    State Appropriation. . . . .</del>	<del>\$47,000</del>
16	<del>Energy Efficiency Account—State Appropriation. . . . .</del>	<del>\$19,000</del>
17	<del>Financial Fraud and Identity Theft Crimes</del>	
18	<del>    Investigation and Prosecution Account—State</del>	
19	<del>    Appropriation. . . . .</del>	<del>\$47,000))</del>
20	Growth Management Planning and Environmental Review	
21	Fund—State Appropriation. . . . .	\$146,000
22	<del>((Home Security Fund Account—State Appropriation. . . . .</del>	<del>\$1,449,000</del>
23	<del>Lead Paint Account—State Appropriation. . . . .</del>	<del>\$31,000</del>
24	<del>Liquor Excise Tax Account—State Appropriation. . . . .</del>	<del>\$397,000</del>
25	<del>Liquor Revolving Account—State Appropriation. . . . .</del>	<del>\$18,000</del>
26	<del>Low-Income Weatherization and Structural</del>	
27	<del>    Rehabilitation Assistance Account—State</del>	
28	<del>    Appropriation. . . . .</del>	<del>\$13,000</del>
29	<del>Public Facilities Construction Loan Revolving</del>	
30	<del>    Account—State Appropriation. . . . .</del>	<del>\$330,000</del>
31	<del>Public Works Assistance Account—State Appropriation. . . . .</del>	<del>\$2,044,000</del>
32	<del>Washington Housing Trust Account—State Appropriation. . . . .</del>	<del>\$1,198,000))</del>
33	TOTAL APPROPRIATION. . . . .	((\$64,551,000))
34		<u>\$48,834,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

- 37 (1) \$500,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for grants and associated  
2 technical assistance and administrative costs to foster collaborative  
3 partnerships that expand child care capacity in communities. Eligible  
4 applicants include nonprofit organizations, school districts,  
5 educational service districts, and local governments. These funds may  
6 be expended only after the approval of the director of the department  
7 of commerce and must be used to support planning and activities that  
8 help communities address the shortage of child care, prioritizing  
9 partnerships serving in whole or in part areas identified as child  
10 care access deserts. The department must submit a report to the  
11 legislature on the use of funds by June 30, 2025. The report shall  
12 include, but is not limited to:

13 (a) The number and location of organizations, school districts,  
14 educational service districts, and local governments receiving  
15 grants;

16 (b) The number of grants issued and their size; and

17 (c) Any information from grantee organizations on outcomes.

18 (2) \$150,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$150,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for a grant to a nonprofit  
21 organization located in the city of Vancouver that is the lead  
22 organization in a collaborative partnership to expand child care  
23 capacity in southwest Washington, for activities that will increase  
24 access to affordable, high-quality child care and help meet community  
25 needs.

26 (3) \$50,000 of the general fund—state appropriation for fiscal  
27 year 2024 is provided solely for the work group created in section  
28 916 of this act to examine fire service delivery.

29 (4)(a) \$30,000 of the general fund—state appropriation for fiscal  
30 year 2024 is provided solely for the department to produce a study of  
31 the retirement preparedness of Washington residents and the  
32 feasibility of establishing a portable individual retirement account  
33 savings program with automatic enrollment (auto-IRA) for private  
34 sector workers who do not have workplace retirement benefits. To  
35 conduct the study, the department shall enter into an agreement with  
36 a nonprofit, nonpartisan think tank and research center based in  
37 Washington, D.C. that is unaffiliated with any institution of higher  
38 education and with a mission to generate a foundation of facts that  
39 enriches the public dialog and supports sound decision making. This

1 research center will be responsible for the production of the study  
2 to the department. The center shall not be reimbursed for costs nor  
3 shall it receive or retain any of the funds. With the advice and  
4 consent of the department, the center may select a research  
5 institution, entity, or individual located in Washington state with  
6 expertise and proficiency in demographic analysis, retirement  
7 systems, or retirement planning to collaborate with on this study.  
8 The appropriation may be used by the department to enter into a  
9 contract with this partner entity for the partner entity's  
10 contributions to the study. Any funds not provided to the partner  
11 entity or otherwise unused shall be returned.

12 (b) The study must analyze current state and federal programs and  
13 recent state and federal statutory and rule changes that encourage  
14 citizens to save for retirement by participating in retirement  
15 savings plans, including plans pursuant to sections 401(k), 403(b),  
16 408, 408(a), 408(k), 408(p), and 457(b) of the internal revenue code.  
17 The scope of the analysis must include:

18 (i) An examination of potential retirement savings options for  
19 self-employed individuals, part-time employees, and full-time  
20 employees whose employers do not offer a retirement savings plan;

21 (ii) Estimates of the impact on the state budget from shortfalls  
22 in retirement savings or income, including on public budgets from  
23 taxpayer-financed elderly assistance programs and a loss of economic  
24 activity by seniors;

25 (iii) The level of interest by private sector Washington  
26 employers in participating in an auto-IRA program;

27 (iv) A determination of how prepared financial institutions will  
28 be to offer these plans in compliance with federal requirements on  
29 all new retirement plans going into effect in 2025;

30 (v) Findings that clarify the gaps in retirement savings services  
31 currently offered by financial institutions;

32 (vi) An examination of the impact of retirement savings on income  
33 and wealth inequality;

34 (vii) An estimate of the costs to start up an auto-IRA program,  
35 an estimate of the time for the program to reach self-sufficiency,  
36 and potential funding options;

37 (viii) The experience of other states that have implemented or  
38 are implementing a similar auto-IRA program for employers and  
39 employees, as well as program impacts on the market for retirement  
40 plan products and services;

1 (ix) An evaluation of the feasibility and benefits of interstate  
2 partnerships and cooperative agreements with similar auto-IRA  
3 programs established in other jurisdictions, including contracting  
4 with another state to use that state's auto-IRA program, partnering  
5 with one or more states to create a joint auto-IRA program, or  
6 forming a consortium with one or more other states in which certain  
7 aspects of each state's auto-IRA program are combined for  
8 administrative convenience and efficiency;

9 (x) An assessment of potential changes in enrollment in a joint  
10 auto-IRA program if potential participants are concurrently enrolled  
11 in the federal "saver's credit" program;

12 (xi) An assessment of how a range of individuals or communities  
13 view wealth, as well as ways to accumulate assets;

14 (xii) The appropriate state agency and potential structure for  
15 implementing an auto-IRA program; and

16 (xiii) Recommendations for statutory changes or appropriations  
17 for establishing an auto-IRA program.

18 (c) By December 15, 2023, the department must submit a report to  
19 the appropriate committees of the legislature in compliance with RCW  
20 43.01.036 on the study findings.

21 (5) \$750,000 of the coronavirus state fiscal recovery fund—  
22 federal appropriation is provided solely for a nonprofit, tax-exempt  
23 charitable organization comprised of a coalition of over 90 nonprofit  
24 and business leaders located in King county working to include black,  
25 indigenous, and people of color in the region's COVID-19 pandemic  
26 recovery.

27 (6) \$253,000 of the climate commitment account—state  
28 appropriation is provided solely for the department to incorporate  
29 equity and environmental justice into agency grant programs with the  
30 goal of reducing programmatic barriers to vulnerable populations in  
31 overburdened communities in accessing department funds. The  
32 department shall prioritize grant programs receiving funds from the  
33 accounts established under RCW 70A.65.240, 70A.65.250, 70A.65.260,  
34 70A.65.270, and 70A.65.280. If Initiative Measure No. 2117 is  
35 approved in the 2024 general election, upon the effective date of the  
36 measure, funds from the consolidated climate account may not be used  
37 for the purposes in this subsection.

38 (7) (~~(\$325,000 of the general fund state appropriation for fiscal~~  
39 ~~year 2025 is provided solely for the department to contract for and~~

1 ~~implement a pilot program for onsite or near-site child care~~  
2 ~~facilities to serve children of construction workers. The pilot~~  
3 ~~program must be administered as a competitive grant program and~~  
4 ~~include at least one pilot site near a long-term construction~~  
5 ~~project, onsite at construction companies, or onsite at places of~~  
6 ~~apprenticeship training or worker dispatch. Eligible grant applicants~~  
7 ~~for the program may include nonprofit organizations or employers in~~  
8 ~~partnership with nonprofit organizations. To qualify for a grant, the~~  
9 ~~applicant must be in partnership with one organization representing~~  
10 ~~child care labor, and one organization representing construction~~  
11 ~~labor or a registered apprenticeship program. Preference will be~~  
12 ~~given to proposals that demonstrate commitment to providing~~  
13 ~~nonstandard hours of care. Of the amounts provided in this~~  
14 ~~subsection:~~

15 ~~(a) \$300,000 of the general fund state appropriation for fiscal~~  
16 ~~year 2025 is for grants for the creation and implementation of the~~  
17 ~~pilot site or sites. Grant funding may be used to acquire, renovate,~~  
18 ~~or construct a child care facility, as well as for administrative~~  
19 ~~start-up costs, licensing costs, reporting to the department, and~~  
20 ~~creating a sustainability plan.~~

21 ~~(b) (i) \$25,000 of the general fund state appropriation for fiscal~~  
22 ~~year 2025 is provided solely for the department to contract with a~~  
23 ~~nonprofit organization to provide technical assistance to grant~~  
24 ~~awardees and for status reports to the department. The nonprofit~~  
25 ~~organization must be headquartered in Tukwila and provide grassroots~~  
26 ~~professional development opportunities to early care and education~~  
27 ~~professionals throughout Washington state.~~

28 ~~(ii) The department must submit a report on the results of the~~  
29 ~~pilot program to the legislature and the office of the governor by~~  
30 ~~June 30, 2025.~~

31 ~~(8)) (a) \$500,000 of the general fund state appropriation for~~  
32 ~~fiscal year 2025 is provided solely for the department to examine~~  
33 ~~allowable expenses and the contracting process of human service~~  
34 ~~provider contracts that have been directly contracted by the~~  
35 ~~department or have been contracted by an entity that received funding~~  
36 ~~by these departments for human services. The department may contract~~  
37 ~~with an external consultant to consult a work group and evaluate the~~  
38 ~~following issues:~~

1 (i) Assess if existing contracting structures for human service  
2 providers that utilize state funding are adequate for sustaining the  
3 human services sector;

4 (ii) Assess alternative contracting structures for human service  
5 providers that may exist within the United States;

6 (iii) Assess the viability of a lowest responsible bidder  
7 contracting structure for state human service providers contracts;

8 (iv) Facilitate discussion amongst interested parties; and

9 (v) Develop recommendations for necessary changes in state RCW or  
10 agency rule.

11 (b) The department or consultant must engage with and seek  
12 recommendations from a work group representing diverse organizations  
13 from around the state and whose membership may include:

14 (i) Human service provider organizations;

15 (ii) State government agencies that manage human service  
16 contracts;

17 (iii) The office of equity; and

18 (iv) Local governments.

19 ((-d)) (c) The department must submit a final report to the  
20 governor and appropriate committees of the legislature by June 30,  
21 2025. The final report must include:

22 (i) An evaluation of existing contracting structures for human  
23 service provider contracts that utilize state funding are creating  
24 hardship for human service providers; and

25 (ii) Recommendations for necessary changes in the Revised Code of  
26 Washington or agency rule to address structural hardships in human  
27 services contracting.

28 **Sec. 116.** 2024 c 376 s 133 (uncodified) is amended to read as  
29 follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

31	General Fund—State Appropriation (FY 2024) . . . . .	\$20,390,000
32	General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$24,967,000)</del>
33		<u>\$22,048,000</u>
34	General Fund—Federal Appropriation . . . . .	\$38,434,000
35	General Fund—Private/Local Appropriation . . . . .	\$3,943,000
36	Climate Investment Account—State Appropriation . . . . .	\$811,000
37	Climate Commitment Account—State Appropriation . . . . .	\$5,985,000
38	Coronavirus State Fiscal Recovery Fund—Federal	

1	Appropriation. . . . .	\$656,000
2	Personnel Service Account—State Appropriation. . . . .	\$27,396,000
3	Higher Education Personnel Services Account—State	
4	Appropriation. . . . .	\$1,497,000
5	Statewide 988 Behavioral Health Crisis Response Line	
6	Account—State Appropriation. . . . .	\$300,000
7	Statewide Information Technology System Development	
8	Revolving Account—State Appropriation. . . . .	\$200,458,000
9	Office of Financial Management Central Service	
10	Account—State Appropriation. . . . .	\$33,189,000
11	TOTAL APPROPRIATION. . . . .	<del>(( \$358,026,000 ))</del>
12		<u>\$355,107,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) (a) The student achievement council and all institutions of  
16 higher education as defined in RCW 28B.92.030 and eligible for state  
17 financial aid programs under chapters 28B.92 and 28B.118 RCW shall  
18 ensure that data needed to analyze and evaluate the effectiveness of  
19 state financial aid programs are promptly transmitted to the  
20 education data center so that it is available and easily accessible.  
21 The data to be reported must include but not be limited to:

22 (i) The number of Washington college grant and college bound  
23 recipients;

24 (ii) Persistence and completion rates of Washington college grant  
25 recipients and college bound recipients, disaggregated by institution  
26 of higher education;

27 (iii) Washington college grant recipients grade point averages;  
28 and

29 (iv) Washington college grant and college bound scholarship  
30 program costs.

31 (b) The student achievement council shall submit student unit  
32 record data for state financial aid program applicants and recipients  
33 to the education data center.

34 (2) (a) \$200,312,000 of the information technology system  
35 development revolving account—state appropriation is provided solely  
36 for the one Washington enterprise resource planning statewide program  
37 phase 1A (agency financial reporting system replacement) and is  
38 subject to the conditions, limitations, and review requirements of  
39 section 701 of this act.

1 (b) Of the amount provided in this subsection:

2 (i) \$64,780,000 of the information technology system development  
3 revolving account—state appropriation is provided solely for a  
4 technology pool to pay for phase 1A (agency financial reporting  
5 system replacement—core financials) state agency costs due to legacy  
6 system remediation work associated with impacted financial systems  
7 and interfaces. The office of financial management must manage the  
8 pool, authorize funds, track costs by agency by fiscal month, and  
9 report after each fiscal month close on the agency spending to the  
10 consolidated technology services agency so that the spending is  
11 included in the statewide dashboard actual spending;

12 (ii) \$5,650,000 of the information technology system development  
13 revolving account—state appropriation is provided solely for  
14 organizational change management;

15 (iii) \$1,380,000 of the information technology system development  
16 revolving account—state appropriation is provided solely for an  
17 interagency agreement with consolidated technology services for one  
18 dedicated information technology consultant and two dedicated system  
19 architect staff to be contracted from the office of the chief  
20 information officer. These staff will work with state agencies to  
21 ensure preparation and timely decommission of information technology  
22 systems that will no longer be necessary post implementation of phase  
23 1A (agency financial reporting system replacement—core financials);  
24 and

25 (iv) \$1,854,000 of the information technology system development  
26 revolving account—state appropriation is provided solely for  
27 dedicated back office administrative support in fiscal year 2024.  
28 This includes resources for human resource staff, contract staff,  
29 information technology staff, and fiscal staff.

30 (c) The one Washington team must include at least the chair and  
31 ranking member of the technology committees and fiscal committees of  
32 the senate and house of representatives in system demonstrations of  
33 at least these key deliverables:

34 (i) Demonstration of integration build, which must be completed  
35 by July 31, 2023; and

36 (ii) Demonstration of workday tenant, which must be completed by  
37 November 30, 2023.

38 (d) The one Washington solution and team must use an agile  
39 development model holding live demonstrations of functioning



1 software, developed using incremental user research, held at the end  
2 of two-week sprints.

3 (e) The one Washington solution must be capable of being  
4 continually updated, as necessary.

5 (f) Beginning July 1, 2023, the office of financial management  
6 shall provide written quarterly reports, within 30 calendar days of  
7 the end of each fiscal quarter, to legislative fiscal committees and  
8 the legislative evaluation and accountability program committee to  
9 include how funding was spent compared to the budget spending plan  
10 for the prior quarter by fiscal month and what the ensuing quarter  
11 budget will be by fiscal month. All reporting must be separated by  
12 phase of one Washington subprojects. The written report must also  
13 include:

14 (i) A list of quantifiable deliverables accomplished and amount  
15 spent associated with each deliverable, by fiscal month;

16 (ii) A report on the contract full-time equivalent charged  
17 compared to the budget spending plan by month for each contracted  
18 vendor, to include interagency agreements with other state agencies,  
19 and what the ensuing contract equivalent budget spending plan assumes  
20 by fiscal month;

21 (iii) A report identifying each state agency that applied for and  
22 received technology pool resources, the staffing equivalent used, and  
23 the cost by fiscal month by agency compared to the budget spending  
24 plan by fiscal month;

25 (iv) A report on budget spending plan by fiscal month by phase  
26 compared to actual spending by fiscal month, and the projected  
27 spending plan by fiscal month for the ensuing quarter; and

28 (v) A report on current financial office performance metrics that  
29 at least 10 state agencies use, to include the monthly performance  
30 data, that began July 1, 2021.

31 (g) Prior to the expenditure of the amounts provided in this  
32 subsection, the director of the office of financial management must  
33 review and approve the spending in writing.

34 (h) The legislature intends to provide additional funding for  
35 fiscal year 2025 costs for phase 1A (agency financial reporting  
36 system replacement) to be completed, which is scheduled to be done by  
37 June 30, 2025.

38 (3) \$250,000 of the office of financial management central  
39 services account—state appropriation is provided solely for a  
40 dedicated information technology budget staff for the work associated

1 with statewide information technology projects that at least are  
2 subject to the conditions, limitations, and review requirements of  
3 section 701 of this act and are under the oversight of the office of  
4 the chief information officer. The staff will be responsible for  
5 providing a monthly financial report after each fiscal month close to  
6 fiscal staff of the senate ways and means and house appropriations  
7 committees to reflect at least:

8 (a) Fund balance of the information technology pool account after  
9 each fiscal month close;

10 (b) Amount by information technology project, differentiated if  
11 in the technology pool or the agency budget, of what funding has been  
12 approved to date and for the last fiscal month;

13 (c) Amount by agency of what funding has been approved to date  
14 and for the last fiscal month;

15 (d) Total amount approved to date, differentiated if in the  
16 technology pool or the agency budget, and for the last fiscal month;

17 (e) A projection for the information technology pool account by  
18 fiscal month through the 2023-2025 fiscal biennium close, and a  
19 calculation spent to date as a percentage of the total appropriation;

20 (f) A projection of each information technology project spending  
21 compared to budget spending plan by fiscal month through the  
22 2023-2025 fiscal biennium, and a calculation of amount spent to date  
23 as a percentage of total project cost; and

24 (g) A list of agencies and projects that have not yet applied for  
25 nor been approved for funding by the office of financial management.

26 (4) \$250,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$250,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for implementation of chapter  
29 245, Laws of 2022 (state boards, etc./stipends).

30 (5) \$39,000 of the climate investment account—state appropriation  
31 is provided solely for the office of financial management to complete  
32 an analysis of laws regulating greenhouse gas emissions as required  
33 by RCW 70A.65.200(10).

34 (6) \$3,060,000 of the general fund—federal appropriation and  
35 \$4,485,000 of the climate commitment account—state appropriation are  
36 provided solely for implementation of Second Substitute House Bill  
37 No. 1176 (climate-ready communities). A minimum of 60 percent of  
38 climate service corps positions created pursuant to the bill shall be

1 provided to members of vulnerable populations in overburdened  
2 communities as defined in RCW 70A.65.010, the climate commitment act.

3 (7) \$366,000 of the office of financial management central  
4 services account—state appropriation is provided solely for  
5 implementation of Engrossed Substitute Senate Bill No. 5512 (higher  
6 ed. financial reports).

7 (8) Within existing resources, the labor relations section shall  
8 produce a report annually on workforce data and trends for the  
9 previous fiscal year. At a minimum, the report must include a  
10 workforce profile; information on employee compensation, including  
11 salaries and cost of overtime; and information on retention,  
12 including average length of service and workforce turnover.

13 (9) \$298,000 of the general fund—state appropriation for fiscal  
14 year 2024 is provided solely for the office of financial management  
15 to convene a task force created in section 913 of this act to  
16 identify, plan, and make recommendations on the conversion of the  
17 Naselle youth camp property and facilities to an alternate use. Staff  
18 support for the task force must be provided by the office of  
19 financial management.

20 (10) Within existing resources, the office of financial  
21 management shall convene a work group with the goal to improve the  
22 state salary survey and provide employees with a voice in the  
23 process. The work group shall consist of five employees from the  
24 office of financial management, five representatives from employee  
25 labor organizations to act as a coalition on behalf of all labor  
26 organizations representing state employees, and one chairperson  
27 appointed by the director of the office of financial management, to  
28 share information and identify concerns with the state salary survey  
29 and benchmark job descriptions. By December 31, 2023, the work group  
30 shall provide a report of identified concerns to the fiscal and state  
31 government committees of the legislature and the director of the  
32 office of financial management.

33 (11)(a) \$410,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$615,000 of the general fund—state appropriation  
35 for fiscal year 2025 are provided solely for the office to establish  
36 a difficult to discharge task force to oversee a pilot program and  
37 make recommendations about how to address challenges faced with  
38 discharging patients from acute care settings and postacute care  
39 capacity by July 1, 2023.

1 (b) The task force shall consist of six members, one from each of  
2 the following:

- 3 (i) The governor's office;
- 4 (ii) The health care authority;
- 5 (iii) The department of social and health services;
- 6 (iv) The Washington state hospital association;
- 7 (v) Harborview medical center; and
- 8 (vi) Postacute care provider organizations.

9 (c) In consultation with stakeholder groups, the governor's  
10 office will identify task force members.

11 (d) The task force shall provide recommendations to the governor  
12 and appropriate committees of the legislature on topics including,  
13 but not limited to:

- 14 (i) Pilot program implementation and evaluation, and  
15 recommendations for statewide implementation;
- 16 (ii) Available funding mechanisms;
- 17 (iii) Postacute care and administrative day rates;
- 18 (iv) Managed care contracting; and
- 19 (v) Legal, regulatory, and administrative barriers to discharge.

20 (e) The task force shall consult with stakeholders with relevant  
21 expertise to inform recommendations, including the health care  
22 authority, the department of social and health services, hospitals,  
23 postacute care providers, and medicaid managed care organizations.

24 (f) The task force may assemble ad hoc subgroups of stakeholders  
25 as necessary to complete its work.

26 (g) The task force and its operations, including any associated  
27 ad hoc subgroups, shall be organized and facilitated by the  
28 University of Washington through October 31, 2023. Beginning November  
29 1, 2023, the office shall identify a contractor to undertake the  
30 following responsibilities, with oversight from the task force:

- 31 (i) Organization and facilitation of the task force, including  
32 any associated subgroups;
- 33 (ii) Management of task force process to ensure deliverables,  
34 including report writing;
- 35 (iii) Oversight of the launch of a two-year pilot project based  
36 on a model created by Harborview medical center by November 1, 2023;  
37 and
- 38 (iv) Coordination of pilot implementation, associated reports,  
39 and deliverables.

1 (h) The task force shall provide recommendations to the governor  
2 and appropriate committees of the legislature outlining its initial  
3 recommendations by November 1, 2023. A report outlining interim  
4 recommendations and findings shall be provided by July 1, 2024, and a  
5 final report shall be provided by July 1, 2025.

6 (12) \$277,000 of the office of financial management central  
7 services account—state appropriation is provided solely for  
8 implementation of House Bill No. 1679 (student homelessness group).

9 (13) \$772,000 of the climate investment account—state  
10 appropriation is provided solely for the office to develop a data  
11 portal and other materials and strategies to improve public and  
12 community understanding of expenditures, funding opportunities, and  
13 grants, from climate commitment act accounts. The development of the  
14 data portal must be coordinated with the department of ecology and  
15 the expenditure tracking process described in section 302(13) of this  
16 act. "Climate commitment act accounts" means the carbon emissions  
17 reduction account created in RCW 70A.65.240, the climate commitment  
18 account created in RCW 70A.65.260, the natural climate solutions  
19 account created in RCW 70A.65.270, the climate investment account  
20 created in RCW 70A.65.250, the air quality and health disparities  
21 improvement account created in RCW 70A.65.280, the climate transit  
22 programs account created in RCW 46.68.500, and the climate active  
23 transportation account created in RCW 46.68.490.

24 (14)(a) \$250,000 of the general fund—state appropriation for  
25 fiscal year 2024 and (~~(\$250,000)~~) \$326,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for a joint  
27 legislative and executive committee on behavioral health, with  
28 members as provided in this subsection:

29 (i) The president of the senate shall appoint three legislative  
30 members, including a chair of a senate committee that includes  
31 behavioral health within its jurisdiction and a member of the  
32 children and youth behavioral health work group;

33 (ii) The speaker of the house of representatives shall appoint  
34 three legislative members, including a chair of a house committee  
35 that includes behavioral health within its jurisdiction and a member  
36 of the children and youth behavioral health work group;

37 (iii) The governor or his or her designee;

38 (iv) The secretary of the department of social and health  
39 services or his or her designee;

1 (v) The director of the health care authority or his or her  
2 designee;

3 (vi) The insurance commissioner or his or her designee;

4 (vii) The secretary of the department of health or his or her  
5 designee; and

6 (viii) The secretary of the department of children, youth, and  
7 families or his or her designee;

8 (ix) Other agency directors or designees as necessary;

9 (x) Two individuals representing the interests of individuals  
10 living with behavioral health conditions; and

11 (xi) The chief executive officer of a Washington nonprofit  
12 corporation wholly controlled by the tribes and urban Indian  
13 organizations in the state, or the commission delegate if applicable,  
14 or his or her designee.

15 (b) (i) The committee must convene by September 1, 2023, and shall  
16 meet at least quarterly. The committee member described in (a) (xi) of  
17 this subsection must be appointed or selected no later than June 1,  
18 2024. Cochairs shall be one legislative member selected by members of  
19 the committee at the first meeting and the representative of the  
20 governor's office. All meetings are open to the public.

21 (ii) The office of financial management shall contract or hire  
22 dedicated staff to facilitate and provide staff support to the  
23 nonlegislative members and for facilitation and project management  
24 support of the committee. Senate committee services and the house of  
25 representatives office of program research shall provide staff  
26 support to the legislative members of the committee. The contractor  
27 shall support the work of all members of the committee, legislative  
28 and nonlegislative.

29 (iii) Within existing appropriations, the cost of meetings must  
30 be paid jointly by the senate, house of representatives, and the  
31 office of financial management. Committee expenditures are subject to  
32 approval by the senate facilities and operations committee and the  
33 house of representatives executive rules committee, or their  
34 successor committees. Committee members may be reimbursed for travel  
35 expenses as authorized under RCW 43.03.050 and 43.03.060, and chapter  
36 44.04 RCW as appropriate.

37 (c) The purpose of the committee is to identify key strategic  
38 actions to improve access to behavioral health services, by  
39 conducting at least, but not limited to, the following tasks:

1 (i) Establishing a profile of Washington's current population and  
2 its behavioral health needs and a projection of population growth and  
3 anticipated need through 2028;

4 (ii) Establishing an inventory of existing and anticipated  
5 behavioral health services and supports for adults, children, and  
6 youth, including health care providers and facilities;

7 (iii) Assessing the areas of the current system where additional  
8 support is needed for Washington's current population;

9 (iv) Establishing an anticipated inventory of future services and  
10 supports that will be required to meet the behavioral health needs of  
11 the population in 2028 and beyond with a specific emphasis on  
12 prevention, early intervention, and home or community-based capacity  
13 designed to reduce reliance on emergency, criminal legal, crisis, and  
14 involuntary services;

15 (v) Reviewing the integrated care initiative on access to timely  
16 and appropriate behavioral health services for individuals with acute  
17 behavioral health needs; and

18 (vi) (A) Developing a strategy of actions that the state may take  
19 to prepare for the future demographic trends in the population and  
20 building the necessary capacity to meet these demands, including but  
21 not limited to:

22 (I) Exploring the role that education, housing and homelessness  
23 response systems, the criminal legal system, primary health care, and  
24 insurance systems have in the identification and treatment of  
25 behavioral health issues;

26 (II) Evaluating behavioral health workforce demand and workforce  
27 education, training, and continuing education requirements; and

28 (III) Statutory and regulatory changes to promote the most  
29 efficient use of resources, such as simplifying administrative  
30 procedures, facilitating access to services and supports systems, and  
31 improving transitions between care settings.

32 (B) Strategies must:

33 (I) Be based on explicit and measurable actions;

34 (II) Identify what must be done, by whom, and by when to assure  
35 implementation;

36 (III) Estimate a cost to the party responsible for  
37 implementation;

38 (IV) Recommend specific fiscal strategies that rely predominately  
39 on state and federal funding;

1 (V) Include recommendations for needed and appropriate additional  
2 caseload forecasting for state-funded behavioral health services; and

3 (VI) Incorporate and reconcile, where necessary, recommendations  
4 from past and current behavioral health work groups created by the  
5 legislature and network adequacy standards established by the health  
6 care authority.

7 (d) The committee shall incorporate input from the office of the  
8 insurance commissioner, the caseload forecast council, the health  
9 care authority, and other appropriate entities with specialized  
10 knowledge of the needs and growth trends of the population and people  
11 with behavioral health issues. In the conduct of its business, the  
12 committee shall have access, upon request, to health-related data  
13 available to state agencies by statute, as allowed by state and  
14 federal law. All requested data or other relevant information  
15 maintained by an agency shall be provided in a timely manner.

16 (e) The committee shall submit (~~(a sustainable five-year)~~) an  
17 interim plan to substantially improve access to behavioral health for  
18 all Washington residents to the governor, the office of financial  
19 management, and the legislature by June 1, 2025.

20 (15) The office of financial management must report to and  
21 coordinate with the department of ecology to track expenditures from  
22 climate commitment act accounts, as defined and described in RCW  
23 70A.65.300 and section 302(13) of this act.

24 (16) \$300,000 of the statewide 988 behavioral health crisis  
25 response and suicide prevention line account—state appropriation is  
26 provided solely for implementation of Engrossed Second Substitute  
27 House Bill No. 1134 (988 system).

28 (17) \$50,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for the purchase and distribution of  
30 accessible technology and devices to support the employment and  
31 reasonable accommodation for state employees with disabilities. The  
32 office may use funds to purchase accessible technology and devices or  
33 the office may provide funds to agencies that employ persons with a  
34 disability to purchase accessibility devices such as screen readers,  
35 large button/print equipment, magnifiers, accessibility software, and  
36 other equipment.

37 (18)(a) \$274,000 of the general fund—state appropriation for  
38 fiscal year 2025 is provided solely for the office of financial  
39 management to conduct an analysis of health care services for



1 pregnancy-related health care, including preconception, prenatal,  
2 labor and delivery, and postpartum care. With regard to these types  
3 of services, the analysis shall include, but not be limited to:

- 4 (i) Access to services and disparities in access;
- 5 (ii) Cost;
- 6 (iii) Location and type of provider; and
- 7 (iv) Demographics of patients and providers.

8 (b) The office of financial management shall submit a report to  
9 the governor and the appropriate committees of the legislature by  
10 June 30, 2025. The report shall include the analysis in (a) of this  
11 subsection and must identify and represent the following information  
12 in both table and geographical map view:

- 13 (i) Community and hospital birth centers by name, city, and  
14 county;
- 15 (ii) Annual births by geographical location to include community  
16 and hospital birth center, if known;
- 17 (iii) Greatest gaps in service using data in this subsection.

18 (c) The report required in (b) of this subsection must also  
19 include any recommendations for how to fill the gaps in service  
20 identified in the data and any recommendations for future analysis.

21 (19) \$298,000 of the general fund—state appropriation for fiscal  
22 year 2025 is provided solely for the office of financial management  
23 to convene a task force created in section 905 of this act to  
24 identify, plan, and make recommendations on the future use of the  
25 Larch corrections center property and facilities to an alternate use.  
26 Staff support for the task force must be provided by the office of  
27 financial management.

28 (20)(a) \$20,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$120,000 of the general fund—state appropriation  
30 for fiscal year 2025 are provided solely for the office to contract  
31 with a third party to complete market research on incarcerated  
32 individual communication rates in the United States. The market  
33 research must include:

34 (i) Detail by state on the amount each state pays to the vendor  
35 contracted to provide communication service rates and rate structures  
36 for incarcerated individuals at discrete points of time to include,  
37 at least, January 1, 2024, January 1, 2020, and January 1, 2015 for,  
38 at least but not limited to:

- 39 (A) Voice communication;

1 (B) Video communication;

2 (C) Email communication; and

3 (D) Text messaging communication;

4 (ii) The amount families paid in total for a state's contracted  
5 telecom vendor each state fiscal year for at least fiscal years 2018,  
6 2019, 2020, 2021, 2022, and 2023;

7 (iii) Comparative market research analysis on rate structures  
8 over time, how those rates compare to the telecommunication fees over  
9 the same time, and how the market is anticipated to change by  
10 calendar year from calendar year 2024 through calendar year 2030;

11 (iv) Analysis on how many states provide at least voice  
12 communication services or any other communication services free of  
13 charge to the person initiating and the person receiving the  
14 communication and what calendar date that began; and

15 (v) Comparative analysis of any impacted rate structures, and at  
16 least those in (a)(i) of this subsection, before communication  
17 services are made free of charge to the person initiating and the  
18 person receiving the communication compared to the new negotiated  
19 rate structures, and at least those in (a)(i) of this subsection,  
20 after communication services are made free of charge to the person  
21 initiating and the person receiving the communication.

22 (b) The report must be submitted to the governor and the  
23 appropriate policy and fiscal committees of the legislature by  
24 December 31, 2024.

25 ~~(21) ((\$200,000 of the general fund state appropriation for  
26 fiscal year 2025 is provided solely for the office of financial  
27 management to evaluate the timeline and effectiveness of services  
28 supporting agency requests to downsize, acquire, expand, or relocate  
29 state facilities. The office, in collaboration with the department of  
30 enterprise services, will contract with an independent entity for the  
31 analysis and mapping of service delivery workflow and timeline, with  
32 the goal of identifying gaps and opportunities to improve efficiency  
33 by June 30, 2025. The contract is exempt from the competitive  
34 procurement requirements in chapter 39.26 RCW. The report must be  
35 submitted to the governor and the appropriate policy and fiscal  
36 committees of the legislature by June 30, 2025.~~

37 ~~(23))~~ (a) \$140,000 of the general fund—state appropriation for  
38 fiscal year 2024 and \$210,000 of the general fund—state appropriation  
39 for fiscal year 2025 are provided solely for the office, in

1 coordination with the department of revenue, to conduct a study of  
2 costs to the state, whether actual spending or foregone revenue  
3 collections, related to nonprofit health care providers, facilities,  
4 and insurers.

5 (b) The study shall quantify the value of state and federal tax  
6 preferences, tax-preferred capital financing such as financing  
7 available through the Washington health care facilities authority,  
8 and other public reimbursement streams available to nonprofit health  
9 care providers, facilities, and insurers outside of payment for  
10 health care claims.

11 (c) The office must submit a report to the governor and the  
12 relevant policy and fiscal committees of the legislature by October  
13 1, 2024.

14 ~~((+24))~~ (22) (a) \$350,000 of the general fund—state appropriation  
15 for fiscal year 2024 and \$900,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for the office  
17 of financial management to conduct a study of the future long-term  
18 uses of the Olympic heritage behavioral health campus. The study must  
19 assess the options for maximizing the facility's ability to receive  
20 federal matching funds for services provided while contributing to  
21 the health of the entire state behavioral health system based on  
22 community needs. The study must examine Washington behavioral health  
23 system trends, including demand and capacity for voluntary and  
24 involuntary behavioral health in-patient treatment, forecasted bed  
25 need and current and planned statewide capacity for civil and  
26 forensic state hospital populations, short-term civil commitment  
27 capacity trends, and trends in prosecutorial forensic referrals. The  
28 study must also consider area provider admittance and refusal rates.  
29 The study must include:

30 (i) An analysis on the types of services which could be provided  
31 at the property, including but not limited to:

32 (A) Voluntary behavioral health treatment services, including  
33 diversion, prediversion, and specialty services for people with co-  
34 occurring conditions including substance use disorders, intellectual  
35 or developmental disabilities, traumatic brain disorders, or  
36 dementia;

37 (B) Services for patients that are deemed not guilty by reason of  
38 insanity;

39 (C) Integrated service approaches that address medical, housing,  
40 vocational, and other needs of behaviorally disabled individuals with

1 criminal legal involvement or likelihood of criminal legal  
2 involvement;

3 (D) Long-term involuntary treatment services for specialized  
4 populations such as those with developmental disabilities or  
5 dementia;

6 (E) Short-term involuntary treatment services;

7 (F) Long-term involuntary treatment services for civil conversion  
8 patients;

9 (G) Out-patient intensive behavioral health treatment including  
10 partial hospitalization and intensive outpatient care;

11 (H) Crisis response services; and

12 (I) Other services that will increase the state's ability to  
13 comply with requirements for providing timely admission of competency  
14 restoration patients into treatment beds;

15 (ii) Review of potential for additional capacity or services on  
16 the entirety of the property, including any capital improvements  
17 needed to expand services under the options described in (a)(i) of  
18 this subsection;

19 (iii) Identification and evaluation of strategies to obtain  
20 federal matching funding opportunities, specifically focusing on  
21 innovative medicaid framework adjustments and the consideration of  
22 necessary state plan amendments;

23 (iv) Estimated costs, required staffing and workforce  
24 availability for each of the recommended types of services if  
25 available; and

26 (v) Consideration of options for providers that can provide the  
27 different services recommended at the facility and an analysis on the  
28 cost differential and potential federal reimbursement for the  
29 different providers. The office of financial management may consider  
30 a variety of provider types or partners, including, but not limited  
31 to:

32 (A) Tribal or local governments;

33 (B) Acute care hospitals already providing similar care;

34 (C) Providers contracted by the health care authority; and

35 (D) State-operated options.

36 (b) The office of financial management shall consult with the  
37 University of Washington school of medicine, the health care  
38 authority, and the department of social and health services in  
39 developing and conducting the study.

1 (c) The office of financial management shall submit a preliminary  
2 report with its findings and recommendations to the governor and the  
3 appropriate policy and fiscal committees of the legislature by June  
4 (~~(30)~~) 1, 2025.

5 (d) The office of financial management may contract with one or  
6 more third parties and consult with other state entities to conduct  
7 the study. The contract is exempt from the competitive procurement  
8 requirements in chapter 39.26 RCW.

9 (~~((25))~~) (23) (a) \$400,000 of the general fund—state appropriation  
10 for fiscal year 2025 is provided solely for the office to contract  
11 with a consultant to collect, review, and analyze data related to  
12 vehicular pursuits and to compile a report. The report must include  
13 recommendations to the legislature on what data should be collected  
14 by law enforcement agencies throughout the state so that the  
15 legislature and other policymakers have consistent and uniform  
16 information necessary to evaluate policies on vehicular pursuits. The  
17 contractor must gather input from individuals and families with lived  
18 experience interacting with law enforcement, including Black,  
19 indigenous, and communities of color, and incorporate this  
20 information into the report and recommendations. The report must:

21 (i) Review available data on vehicular pursuits from those  
22 agencies accredited by the Washington association of sheriffs and  
23 police chiefs, and review a stratified sample of nonaccredited  
24 agencies for as many years as their data have been collected,  
25 including:

26 (A) The date, time, location, maximum speed, and duration of the  
27 incident;

28 (B) The reason for initiating a pursuit;

29 (C) Whether the pursuing officer sought authorization for the  
30 pursuit, or only gave notice of the pursuit, and whether  
31 authorization for the pursuit was granted;

32 (D) Whether a supervisor denied authorization for the pursuit and  
33 the reason for the denial;

34 (E) The number of vehicles and officers involved in the pursuit;

35 (F) The number of law enforcement agencies involved in the  
36 pursuit;

37 (G) Whether pursuit intervention techniques were employed, and if  
38 so, which ones;

39 (H) Whether the pursuit was terminated at any point, and if so,  
40 the reason for termination;

1 (I) The officer's perception of the age, gender, race, ethnicity,  
2 or applicable tribal affiliation of the driver and any passengers of  
3 the motor vehicle being pursued;

4 (J) Whether the pursuit resulted in no action, termination,  
5 apprehension, warning, citation, arrest and grounds for the arrest,  
6 or other action;

7 (K) Whether the pursuit resulted in any property damage, injury,  
8 or death, and to whom and what, including law enforcement, drivers,  
9 passengers, and bystanders;

10 (L) Copies of reports, annual or other frequencies, used for  
11 internal review of pursuit statistics; and

12 (M) Whether the law enforcement agency has a record-keeping  
13 system for pursuits, and if so, what that system is, how long it has  
14 been in place, and whether the system and the data collected has  
15 changed over time;

16 (ii) Provide recommendations on what data elements law  
17 enforcement agencies should collect, in relation to the list  
18 identified in (a)(i) of this subsection, and provide rationale for  
19 the recommendations;

20 (iii) Develop a protocol for data collection by law enforcement  
21 agencies and provide a statement regarding the use of such data and  
22 the purpose for its collection and analysis;

23 (iv) Make the data readily available to the public using standard  
24 open data protocols;

25 (v) Recommend an entity to collect and manage this data on a  
26 statewide basis;

27 (vi) Review existing statewide police data reporting systems,  
28 including:

29 (A) The national incident based reporting system program, which  
30 is for the federal uniform crime reporting program;

31 (B) The Washington technology solutions police traffic collision  
32 reporting system, which is used for both state systems and the  
33 federal fatality analysis reporting system; and

34 (C) The statewide use of force data program established in RCW  
35 10.118.030;

36 (vii) Assess the benefits and drawbacks of each of the existing  
37 systems in (a)(vi) of this subsection as a possible platform for  
38 collecting, reporting, and hosting pursuit open source downloadable  
39 data from agencies, and recommend whether any of these, or another  
40 system, would be most appropriate; and

1 (viii) Recommend any changes in state law to accomplish and  
2 facilitate the collection and analysis of the data, including whether  
3 to align or integrate the data collection with the use of force data  
4 under chapter 10.118 RCW.

5 (b) The report and recommendations are due to the governor and  
6 the appropriate committees of the legislature by June 30, 2025.

7 (~~((26))~~) (24) \$500,000 of the general fund—state appropriation  
8 for fiscal year 2025 and \$1,500,000 of the climate commitment account  
9 —state appropriation are provided solely for the office to build a  
10 grant writing, tracking, and management database for state  
11 acquisition of federal funds, and to support development of state  
12 strategies for successfully bringing specific types of federal  
13 funding to Washington. If Initiative Measure No. 2117 is approved in  
14 the 2024 general election, upon the effective date of the measure,  
15 funds from the consolidated climate account may not be used for the  
16 purposes of this subsection.

17 (~~((27))~~) (25)(a) \$250,000 of the general fund—state appropriation  
18 for fiscal year 2025 is provided solely for the office of financial  
19 management to provide recommendations on the method and format for  
20 studying a transition to a department of housing. In developing the  
21 recommendations, previous efforts to establish new entities or  
22 programs should be considered, such as the office of equity task  
23 force, the social equity in cannabis task force, the blue ribbon  
24 commission on delivery of services to children and families, and  
25 methods used by other jurisdictions.

26 (b) The recommendations must include:

27 (i) Which entity should lead the study, such as an agency, a  
28 contractor, or a task force;

29 (ii) Which entities should consult and collaborate on the study,  
30 such as legislators, agencies, nonprofit organizations, businesses,  
31 and local jurisdictions;

32 (iii) Which programs across state agencies should be considered  
33 by the study for possible incorporation into a department of housing;

34 (iv) What housing types and financing structures should be  
35 identified and considered by the study;

36 (v) What gaps and barriers to establishing a department of  
37 housing should be identified and considered by the study; and

38 (vi) An estimate of the costs and possible timeline for the  
39 recommended method and format of the study.

1 (c) The recommendations are due to the governor and the  
2 appropriate policy and fiscal committees of the legislature by  
3 December 1, 2024.

4 **Sec. 117.** 2024 c 376 s 139 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF REVENUE**

7	General Fund—State Appropriation (FY 2024) . . . . .	\$358,141,000
8	General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$398,865,000)</del>
9		<u>\$361,035,000</u>
10	Climate Commitment Account—State Appropriation . . . . .	\$895,000
11	Timber Tax Distribution Account—State Appropriation . . . . .	\$8,136,000
12	Business License Account—State Appropriation . . . . .	\$19,886,000
13	Waste Reduction, Recycling, and Litter Control	
14	Account—State Appropriation . . . . .	\$183,000
15	Model Toxics Control Operating Account—State	
16	Appropriation . . . . .	\$127,000
17	Financial Services Regulation ( <del>Account</del> )	
18	<u>Nonappropriated Fund</u> —State Appropriation . . . . .	\$5,000,000
19	TOTAL APPROPRIATION . . . . .	<del>(\$791,233,000)</del>
20		<u>\$753,403,000</u>

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) \$1,669,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$1,661,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the implementation of  
26 chapter 196, Laws of 2021 (capital gains tax).

27 (2) \$181,639,000 of the general fund—state appropriation for  
28 fiscal year 2024 and \$221,768,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely for  
30 implementation of chapter 195, Laws of 2021 (working families tax  
31 exempt.). Of the total amounts provided in this subsection:

32 (a) \$16,639,000 of the general fund—state appropriation for  
33 fiscal year 2024 and \$15,768,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for  
35 administration of the working families tax exemption program; and

36 (b) \$165,000,000 of the general fund—state appropriation for  
37 fiscal year 2024 and ~~(\$206,000,000)~~ \$169,000,000 of the general



1 fund—state appropriation for fiscal year 2025 are provided solely for  
2 remittances under the working families tax exemption program.

3 (3) \$2,408,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$780,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$895,000 of the climate commitment account—  
6 state appropriation are provided solely for the department to  
7 implement 2023 revenue legislation.

8 (4) \$250,000 of the general fund—state appropriation for fiscal  
9 year 2024 is provided solely for the department to develop an  
10 implementation plan for an online searchable database of all taxes  
11 and tax rates in the state for each taxing district. A report  
12 summarizing options, estimated costs, and timelines to implement each  
13 option must be submitted to the appropriate committees of the  
14 legislature by June 30, 2024. The implementation plan must include an  
15 array of options, including low cost options that may change the  
16 scope of the database. However, each low cost option must still  
17 provide ease of public access to state and local tax information that  
18 is currently difficult for the public to collect and efficiently  
19 navigate.

20 (5) \$19,000 of the general fund—state appropriation for fiscal  
21 year 2024 is provided solely for implementation of House Bill No.  
22 1303 (property tax administration).

23 (6) \$3,639,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$3,582,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for implementation of Second  
26 Substitute House Bill No. 1477 (working families' tax credit).

27 (7) \$48,000 of the general fund—state appropriation for fiscal  
28 year 2024 is provided solely for implementation of Engrossed  
29 Substitute House Bill No. 1175 (petroleum storage tanks).

30 (8) \$31,000 of the general fund—state appropriation for fiscal  
31 year 2024 is provided solely for implementation of Substitute Senate  
32 Bill No. 5565 (tax and revenue laws).

33 (9)(a) \$150,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$150,000 of the general fund—state appropriation  
35 for fiscal year 2025 are provided solely for the department to  
36 research and analyze wealth taxes imposed in other countries and  
37 wealth tax legislation recently proposed by other states and the  
38 United States. At a minimum, the department must examine how existing  
39 and proposed wealth taxes are structured, compliance and

1 administrative challenges of wealth taxes, best practices in the  
2 design and administration of wealth taxes, and potential data sources  
3 to aid the department in estimating the revenue impacts of future  
4 wealth tax proposals for this state or assisting the department in  
5 the administration of a wealth tax. As part of its examination and  
6 analysis, the department must seek to consult with relevant subject  
7 matter experts from within and outside of the United States.

8 (b) The department may contract with one or more institutions of  
9 higher education as defined in RCW 28B.10.016 for assistance in  
10 carrying out its obligations under this subsection.

11 (c) The department must submit a status report to the appropriate  
12 fiscal committees of the legislature by January 1, 2024, and a final  
13 report to the appropriate fiscal committees of the legislature by  
14 November 1, 2024. The final report must include the department's  
15 findings.

16 (10) \$42,000 of the general fund—state appropriation for fiscal  
17 year 2024 is provided solely for implementation of Substitute Senate  
18 Bill No. 5448 (delivery of alcohol).

19 (11) \$100,000 of the general fund—state appropriation for fiscal  
20 year 2025 is provided solely for the department to study how to  
21 collect race and ethnicity information from organizations or entities  
22 that receive tax preferences, as defined in RCW 43.136.021.

23 (a) The department may contract with third parties and consult  
24 with other state entities to conduct all or any portion of the study.

25 (b) The department must submit a report to appropriate committees  
26 of the legislature by June 30, 2025. The report must include cost and  
27 timeline estimates for collecting the race and ethnicity information.  
28 The department must consult with the office of equity to ensure that  
29 data collection is consistent with other efforts. The report must  
30 also include, but is not limited to, the following information:

31 (i) The cost and time required for the department to revise  
32 current reporting requirements to include race and ethnicity data;

33 (ii) The cost and time required for the department to incorporate  
34 the collection of race and ethnicity data into future reporting;

35 (iii) The cost and time required for the department to  
36 incorporate the collection of race and ethnicity data into its  
37 existing information technology systems;

38 (iv) Recommendations on any exclusions from the requirement to  
39 report race and ethnicity data; and

1 (v) Any statutory changes necessary to collect race and ethnicity  
2 data.

3 (12) \$181,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely to support the underground economy task  
5 force created in section 906 of this act.

6 (13) \$274,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$217,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the department to implement  
9 2024 revenue legislation.

10 (14) \$4,000 of the business license account—state appropriation  
11 is provided solely for implementation of Engrossed Substitute Senate  
12 Bill No. 5897 (business license services). If the bill is not enacted  
13 by June 30, 2024, the amount provided in this subsection shall lapse.

14 (15)(a) \$200,000 of the general fund—state appropriation for  
15 fiscal year 2025 is provided solely for the department to conduct a  
16 study and provide a report to the legislature on royalty receipts  
17 apportionment for local business taxes throughout the state. The  
18 study must:

19 (i) Examine how gross income derived as royalties from the  
20 granting of intangible rights in RCW 35.102.130 could be apportioned  
21 uniformly by local jurisdictions. The department must consider  
22 apportionment options described in RCW 82.04.462(3)(b) (i) through  
23 (vii) as well as other options; and

24 (ii) Identify issues surrounding the definition of "customer" as  
25 applied to royalties and payments made or received for the use of the  
26 taxpayer's intangible property in RCW 35.102.130, and how it could be  
27 brought into conformity with the definition in RCW  
28 82.04.462(3)(b)(viii) and applied uniformly throughout the state.

29 (b) The study must document and evaluate the approaches to  
30 apportionment of royalties that have been adopted in other states and  
31 examine the administrative feasibility of applying interstate  
32 apportionment methodologies to local business taxes. The department  
33 must submit a report on the study and any findings and  
34 recommendations to the governor and the appropriate policy and fiscal  
35 committees of the legislature by December 31, 2024.

36 (16) \$1,000,000 of the general fund—state appropriation for  
37 fiscal year 2025 is provided solely for the department to conduct  
38 outreach activities for the working families' tax credit established  
39 in RCW 82.08.0206, including but not limited to grants for community-

1 based organizations to conduct outreach activities, marketing  
2 activities, and establishing a mobile unit.

3 **Sec. 118.** 2024 c 376 s 141 (uncodified) is amended to read as  
4 follows:

5 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

6	General Fund—State Appropriation (FY 2024) . . . . .	\$3,837,000
7	General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$6,382,000)</del>
8		<u>\$6,032,000</u>
9	Minority and Women's Business Enterprises Account—	
10	State Appropriation . . . . .	\$6,113,000
11	TOTAL APPROPRIATION . . . . .	<del>(\$16,332,000)</del>
12		<u>\$15,982,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) The office of minority and women's business enterprises shall  
16 consult with the Washington state office of equity on the Washington  
17 state toolkit for equity in public spending.

18 (2) \$540,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$529,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for implementation of Second  
21 Substitute Senate Bill No. 5268 (public works procurement).

22 (3) \$151,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$151,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for a policy analyst position.

25 (4) \$941,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$900,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the office to expand its  
28 outreach and communications department.

29 **Sec. 119.** 2024 c 376 s 142 (uncodified) is amended to read as  
30 follows:

31 **FOR THE INSURANCE COMMISSIONER**

32	General Fund—Federal Appropriation . . . . .	<del>(\$4,723,000)</del>
33		<u>\$5,736,000</u>
34	Insurance Commissioner's Regulatory Account—State	
35	Appropriation . . . . .	\$82,830,000
36	Insurance Commissioner's Fraud Account—State	
37	Appropriation . . . . .	\$4,284,000

1 TOTAL APPROPRIATION. . . . . (~~(\$91,837,000)~~)  
2 \$92,850,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$52,000 of the insurance commissioner's regulatory account—  
6 state appropriation is provided solely for implementation of Senate  
7 Bill No. 5242 (abortion cost sharing).

8 (2) \$63,000 of the insurance commissioner's regulatory account—  
9 state appropriation is provided solely for implementation of House  
10 Bill No. 1120 (annuity transactions).

11 (3) \$72,000 of the insurance commissioner's regulatory account—  
12 state appropriation is provided solely for implementation of Senate  
13 Bill No. 5036 (audio-only telemedicine).

14 (4) \$55,000 of the insurance commissioner's regulatory account—  
15 state appropriation is provided solely for implementation of  
16 Substitute Senate Bill No. 5300 (behavioral health continuity).

17 (5) \$19,000 of the insurance commissioner's regulatory account—  
18 state appropriation is provided solely for implementation of  
19 Substitute Senate Bill No. 5189 (behavioral health support).

20 (6) \$52,000 of the insurance commissioner's regulatory account—  
21 state appropriation is provided solely for implementation of  
22 Substitute Senate Bill No. 5396 (breast exam cost sharing).

23 (7) \$260,000 of the insurance commissioner's regulatory account—  
24 state appropriation is provided solely for implementation of chapter  
25 87, Laws of 2023 (SSB 5338).

26 (8) \$1,206,000 of the insurance commissioner's regulatory account  
27 —state appropriation is provided solely for implementation of Senate  
28 Bill No. 5066 (health care benefit managers).

29 (9) \$9,000 of the insurance commissioner's regulatory account—  
30 state appropriation is provided solely for implementation of chapter  
31 16, Laws of 2023 (SSB 5729).

32 (10) \$272,000 of the insurance commissioner's regulatory account—  
33 state appropriation is provided solely for implementation of  
34 Substitute Senate Bill No. 5581 (maternal support services).

35 (11) \$237,000 of the insurance commissioner's regulatory account—  
36 state appropriation is provided solely for implementation of chapter  
37 42, Laws of 2023 (SB 5319).

1 (12) \$25,000 of the insurance commissioner's regulatory account—  
2 state appropriation is provided solely for implementation of  
3 Substitute Senate Bill No. 5720 (risk mitigation).

4 (13)(a) \$700,000 of the insurance commissioner's regulatory  
5 account—state appropriation is provided solely for the commissioner,  
6 in collaboration with the office of the attorney general, to study  
7 approaches to improve health care affordability including, but not  
8 limited to:

9 (i) Health provider price or rate regulation policies or  
10 programs, other than traditional health plan rate review, in use or  
11 under consideration in other states to increase affordability for  
12 health insurance purchasers and enrollees. At a minimum, this shall  
13 include:

14 (A) Analysis of payment rate or payment rate increase caps and  
15 reference pricing strategies;

16 (B) Analysis of research or other findings related to the  
17 outcomes of the policy or program, including experience in other  
18 states;

19 (C) A preliminary analysis of the regulatory authority and  
20 administrative capacity necessary to implement each policy or program  
21 reviewed in Washington state;

22 (D) Analysis of such approaches used in Washington state,  
23 including but not limited to the operation of the hospital  
24 commission, formerly established under chapter 70.39 RCW; and

25 (E) A feasibility analysis of implementing a global hospital  
26 budget strategy in one or more counties or regions in Washington  
27 state, including potential impacts on spending and access to health  
28 care services if such a strategy were adopted;

29 (ii) Regulatory approaches in use or under consideration by other  
30 states to address any anticompetitive impacts of horizontal  
31 consolidation and vertical integration in the health care marketplace  
32 to supplement federal antitrust law. At a minimum, this regulatory  
33 review shall include:

34 (A) Analysis of research, case law, or other findings related to  
35 the outcomes of the state's activities to encourage competition,  
36 including implementation experience;

37 (B) A preliminary analysis of regulatory authority and  
38 administrative capacity necessary to implement each policy or program  
39 reviewed in Washington state; and

1 (C) Analysis of recent health care consolidation and vertical  
2 consolidation activity in Washington state, to the extent information  
3 is available;

4 (iii) Recommended actions based on other state approaches and  
5 Washington data, if any; and

6 (iv) Additional related areas of data or study needed, if any.

7 (b) The office of the insurance commissioner or office of the  
8 attorney general may contract with third parties and consult with  
9 other state entities to conduct all or any portion of the study.

10 (c) The office of the insurance commissioner and office of the  
11 attorney general shall submit a preliminary report to the relevant  
12 policy and fiscal committees of the legislature by December 1, 2023,  
13 and a final report by August 1, 2024.

14 (14) \$190,000 of the insurance commissioner's regulatory account—  
15 state appropriation is provided solely for implementation of chapter  
16 27, Laws of 2023 (SHB 1266).

17 (15) \$66,000 of the insurance commissioner's regulatory account—  
18 state appropriation is provided solely for implementation of  
19 Engrossed Substitute House Bill No. 1222 (hearing instruments  
20 coverage).

21 (16) \$25,000 of the insurance commissioner's regulatory account—  
22 state appropriation is provided solely for implementation of chapter  
23 21, Laws of 2023 (HB 1061).

24 (17) \$14,000 of the insurance commissioner's regulatory account—  
25 state appropriation is provided solely for implementation of  
26 Substitute House Bill No. 1060 (mutual insurer reorg.).

27 (18) \$132,000 of the insurance commissioner's regulatory account—  
28 state appropriation is provided solely for implementation of  
29 Engrossed Second Substitute House Bill No. 1357 (prior  
30 authorization).

31 (19)(a) \$50,000 of the insurance commissioner's regulatory  
32 account—state appropriation is provided solely for an analysis of how  
33 health plans define, cover, and reimburse for maternity care  
34 services, including prenatal, delivery, and postpartum care. The  
35 commissioner shall:

36 (i) Obtain necessary information regarding health plans offered  
37 by carriers with more than one percent accident and health market  
38 share based upon the commissioner's most recent annual market

1 information report and health plans offered to public employees under  
2 chapter 41.05 RCW to evaluate:

3 (A) How health plan benefit designs define maternity care  
4 services;

5 (B) Whether and to what extent maternity care services are  
6 subject to deductibles and other cost-sharing requirements;

7 (C) Which maternity care services are considered preventive  
8 services under section 2713 of the federal public health service act  
9 and are therefore exempt from cost sharing;

10 (D) The five most used maternity care reimbursement methodologies  
11 used by each carrier; and

12 (E) With respect to reimbursement methodologies that bundle  
13 payment for maternity care services, which specific services are  
14 included in the bundled payment;

15 (ii) Estimate the total and per member per month impact on health  
16 plan rates of eliminating cost sharing for maternity care services in  
17 full, or for prenatal care only, for the following markets:

18 (A) Individual health plans other than Cascade select plans;

19 (B) Cascade select health plans;

20 (C) Small group health plans;

21 (D) Large group health plans;

22 (E) Health plans offered to public employees under chapter 41.05  
23 RCW; and

24 (F) All health plans in the aggregate; and

25 (iii) Submit a report on the findings and cost estimate to the  
26 appropriate committees of the legislature by July 1, 2024.

27 (b) The commissioner may contract for all or a portion of the  
28 analysis required in this subsection.

29 (20) \$86,000 of the insurance commissioner's regulatory account—  
30 state appropriation is provided solely for implementation of Senate  
31 Bill No. 5821 (audio-only telemedicine). If the bill is not enacted  
32 by June 30, 2024, the amount provided in this subsection shall lapse.

33 (21) \$549,000 of the insurance commissioner's regulatory account—  
34 state appropriation is provided solely for implementation of  
35 Substitute Senate Bill No. 5986 (out-of-network health costs). If the  
36 bill is not enacted by June 30, 2024, the amount provided in this  
37 subsection shall lapse.

38 (22) \$228,000 of the insurance commissioner's regulatory account—  
39 state appropriation is provided solely for implementation of



1 Substitute Senate Bill No. 5936 (palliative care work group). If the  
2 bill is not enacted by June 30, 2024, the amount provided in this  
3 subsection shall lapse.

4 (23) \$195,000 of the insurance commissioner's regulatory account—  
5 state appropriation is provided solely for implementation of Second  
6 Substitute Senate Bill No. 6228 (substance use treatment). If the  
7 bill is not enacted by June 30, 2024, the amount provided in this  
8 subsection shall lapse.

9 (24) \$175,000 of the insurance commissioner's regulatory account—  
10 state appropriation is provided solely for implementation of  
11 Engrossed Second Substitute Senate Bill No. 5213 (health care benefit  
12 managers). If the bill is not enacted by June 30, 2024, the amount  
13 provided in this subsection shall lapse.

14 (25) \$12,000 of the insurance commissioner's regulatory account—  
15 state appropriation is provided solely for implementation of  
16 Engrossed Substitute Senate Bill No. 6127 (HIV prophylaxis). If the  
17 bill is not enacted by June 30, 2024, the amount provided in this  
18 subsection shall lapse.

19 (26) \$578,000 of the insurance commissioner's regulatory account—  
20 state appropriation is provided solely for the commissioner to  
21 continue its work on behavioral health parity compliance,  
22 enforcement, and provider network oversight. The commissioner may use  
23 internal staff and contracted experts to oversee provider directories  
24 and evaluate consumer access to services for mental health and  
25 substance use disorders in state-regulated individual, small group,  
26 and large group health plans.

27 (27)(a) \$250,000 of the insurance commissioner's regulatory  
28 account—state appropriation is provided solely for the commissioner,  
29 in consultation with the department of social and health services and  
30 the health care authority, to submit to the relevant policy and  
31 fiscal committees of the legislature by June 30, 2025, a feasibility  
32 analysis of expanding or modifying the program described in section  
33 204(48) of this act to include additional groups of essential workers  
34 whose employers receive significant public funding to provide direct  
35 services to vulnerable populations, including but not limited to  
36 behavioral health services, housing and homelessness services, and  
37 child care workers. The evaluation must consider:

38 (i) Current sources, benefits, and costs of health care coverage  
39 for these essential workers including but not limited to employer-

1 sponsored coverage, medicaid, and individual health plans purchased  
2 through the health benefit exchange;

3 (ii) Policy options to increase health care benefit funding to  
4 employers of these essential workers, including maximizing nongeneral  
5 fund state sources while ensuring costs are not shifted to employees;

6 (iii) The appropriate structure and oversight of the newly  
7 established health benefits fund, including the use of fully insured  
8 health coverage, a self-funded multiemployer welfare arrangement, the  
9 health benefit exchange, or another entity to offer health benefits  
10 comparable to the platinum metal level under the affordable care act,  
11 and meet defined plan design, consumer protection, and solvency  
12 requirements.

13 (b) The commissioner must consult with interested organizations  
14 and may establish subgroups to conduct this work based on distinct  
15 industries of different essential workers.

16 (c) The commissioner may contract with third parties and consult  
17 with other state entities to conduct all or any portion of the study,  
18 including actuarial analysis.

19 (28)(a) \$400,000 of the insurance commissioner's regulatory  
20 account—state appropriation is provided solely for the commissioner  
21 to convene and chair an adult family home liability insurance work  
22 group. The work group shall consist of members with a representative  
23 from, but not limited to:

24 (i) The office of the attorney general;

25 (ii) The office of the governor;

26 (iii) The adult family home industry;

27 (iv) The Washington state long-term care ombudsman;

28 (v) The department of social and health services' aging and long-  
29 term support administration's residential care services;

30 (~~(v)~~) (vi) The department of social and health services' aging  
31 and long-term support administration's home and community services;

32 (~~(vi)~~) (vii) The department of social and health service's  
33 aging and long-term support administration's developmental disability  
34 administration;

35 (~~(vii)~~) (viii) Insurance producers;

36 (~~(viii)~~) (ix) Insurance underwriters;

37 (~~(ix)~~) (x) The Washington surplus line association;

38 (~~(x)~~) (xi) Risk retention groups; and

39 (~~(xi)~~) (xii) Other state agency representatives or stakeholder  
40 group representatives, as deemed necessary.

1 (b) The work group shall:

2 (i) Review the availability and cost of liability insurance for  
3 adult family homes;

4 (ii) Identify obstacles to adult family homes access to liability  
5 insurance including underwriting restrictions, market conditions, as  
6 well as legal and regulatory requirements;

7 (iii) Evaluate the financial risk to adult family homes, their  
8 residents, the state medicaid program, and others that exist as a  
9 result of the increased cost of insurance, or in the event adult  
10 family homes are uninsured due to a lack of access to coverage; and

11 (iv) Make policy recommendations to improve access to liability  
12 insurance coverage for adult family homes.

13 (c) The work group must submit a preliminary report to the  
14 relevant policy and fiscal committees of the legislature by December  
15 31, 2024, and a final report by June 30, 2025, with review findings,  
16 recommendations, and data on claims experience, costing, and policy  
17 or budget underwriting restrictions related to liability policies  
18 covering adult family homes.

19 (d) The commissioner shall collect the information required from  
20 entities transacting insurance with adult family home providers. Any  
21 identified authorized insurers, unauthorized insurers, and risk  
22 retention groups are required to provide the requested information to  
23 the commissioner.

24 (e) The commissioner may contract with a vendor to conduct an  
25 actuarial analysis if necessary to facilitate the development of  
26 recommendations concerning liability insurance in adult family homes.

27 (29)(a) \$350,000 of the insurance commissioner's regulatory  
28 account—state appropriation is provided solely for the commissioner  
29 to study approaches to increasing the availability of health care  
30 malpractice liability coverage or other liability protection options  
31 for community-based health care providers delivering transition of  
32 care services to incarcerated individuals. The commissioner must  
33 provide an initial report to the office of financial management and  
34 appropriate committees of the legislature by December 31, 2024. The  
35 study must include:

36 (i) A review of the state's commitments to facilitating safe  
37 transitions of care for incarcerated individuals through medicaid  
38 coverage of health services under the 2023 medicaid transformation  
39 waiver;

1 (ii) An analysis of the barriers to accessing liability coverage  
2 for community-based health care providers on the private market;

3 (iii) An actuarial analysis of the potential risk to be incurred  
4 by providing health care malpractice liability coverage for  
5 transition of care services to individuals who are incarcerated and  
6 near release; and

7 (iv) Policy options and recommendations, if any, for  
8 consideration by the legislature regarding provision of or increasing  
9 the availability of health care malpractice liability coverage or  
10 other liability protection options for community-based health care  
11 providers delivering these services.

12 (b) In conducting this study, the commissioner shall convene  
13 interested organizations including but not limited to representatives  
14 of:

15 (i) The office of the attorney general;

16 (ii) The health care authority;

17 (iii) The department of corrections;

18 (iv) The department of enterprise services' office of risk  
19 management;

20 (v) The Washington association of sheriffs and police chiefs;

21 (vi) Local governments;

22 (vii) Medical malpractice liability underwriters; and

23 (viii) Community-based health care providers, including but not  
24 limited to representatives of federally qualified health centers and  
25 providers of health care services in incarceration settings.

26 (c) The commissioner may contract for actuarial or other analysis  
27 if necessary to facilitate development of the study or policy  
28 options.

29 (30) \$315,000 of the insurance commissioner's regulatory account—  
30 state appropriation is provided solely for implementation of  
31 Substitute House Bill No. 2329 (insurance market/housing). If the  
32 bill is not enacted by June 30, 2024, the amount provided in this  
33 subsection shall lapse.

34 (31) \$49,000 of the insurance commissioner's regulatory account—  
35 state appropriation is provided solely for implementation of  
36 Engrossed Substitute House Bill No. 1957 (preventive service  
37 coverage). If the bill is not enacted by June 30, 2024, the amount  
38 provided in this subsection shall lapse.

1 (32) \$84,000 of the insurance commissioner's regulatory account—  
2 state appropriation is provided solely for implementation of  
3 Substitute Senate Bill No. 5798 (insurance notices). If the bill is  
4 not enacted by June 30, 2024, the amount provided in this subsection  
5 shall lapse.

6 **Sec. 120.** 2024 c 376 s 144 (uncodified) is amended to read as  
7 follows:

8 **FOR THE LIQUOR AND CANNABIS BOARD**

9	General Fund—State Appropriation (FY 2024). . . . .	\$2,501,000
10	General Fund—State Appropriation (FY 2025). . . . .	\$1,545,000
11	General Fund—Federal Appropriation. . . . .	\$3,187,000
12	General Fund—Private/Local Appropriation. . . . .	\$75,000
13	Dedicated Cannabis Account—State Appropriation	
14	(FY 2024). . . . .	\$13,481,000
15	Dedicated Cannabis Account—State Appropriation	
16	(FY 2025). . . . .	(( <del>\$14,055,000</del> ))
17		<u>\$14,094,000</u>
18	Liquor Revolving Account—State Appropriation. . . . .	(( <del>\$126,281,000</del> ))
19		<u>\$113,531,000</u>
20	TOTAL APPROPRIATION. . . . .	(( <del>\$161,125,000</del> ))
21		<u>\$148,414,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) The liquor and cannabis board may require electronic payment  
25 of the cannabis excise tax levied by RCW 69.50.535. The liquor and  
26 cannabis board may allow a waiver to the electronic payment  
27 requirement for good cause as provided by rule.

28 (2) Of the liquor revolving account—state appropriation,  
29 ((~~\$35,278,000~~)) \$22,528,000 is provided solely for the modernization  
30 of regulatory systems and are subject to the conditions, limitations,  
31 and review requirements of section 701 of this act.

32 (3) \$1,526,000 of the liquor revolving account—state  
33 appropriation is provided solely for implementation of Substitute  
34 Senate Bill No. 5448 (delivery of alcohol).

35 (4) \$42,000 of the dedicated cannabis account—state appropriation  
36 for fiscal year 2024 and \$42,000 of the dedicated cannabis account—  
37 state appropriation for fiscal year 2025 are provided solely for

1 implementation of Second Substitute Senate Bill No. 5263  
2 (psilocybin).

3 (5) \$250,000 of the dedicated cannabis account—state  
4 appropriation for fiscal year 2024 and \$159,000 of the dedicated  
5 cannabis account—state appropriation for fiscal year 2025 are  
6 provided solely for implementation of Engrossed Second Substitute  
7 Senate Bill No. 5367 (products containing THC).

8 (6) \$1,622,000 of the general fund—state appropriation for fiscal  
9 year 2024, \$357,000 of the general fund—state appropriation for  
10 fiscal year 2025, \$2,255,000 of the dedicated cannabis account—state  
11 appropriation for fiscal year 2024, and \$1,463,000 of the dedicated  
12 cannabis account—state appropriation for fiscal year 2025 are  
13 provided solely for implementation of Engrossed Second Substitute  
14 Senate Bill No. 5080 (cannabis social equity).

15 (7) \$35,000 of the general fund—state appropriation for fiscal  
16 year 2024 is provided solely for the liquor and cannabis board to  
17 conduct an agency analysis of commercial tobacco and vaping  
18 enforcement actions from fiscal year 2018 through fiscal year 2022  
19 involving youth under the age of 18. This analysis shall be submitted  
20 to the appropriate committees of the legislature by December 1, 2023,  
21 and must include:

- 22 (a) The total number of such interactions by fiscal year;
- 23 (b) Information on the nature of those interactions;
- 24 (c) How many interactions convert to administrative violation  
25 notices (AVNs);
- 26 (d) How many of those interactions and AVNs convert to retailer  
27 education and violations; and
- 28 (e) Descriptions of training for liquor and cannabis board  
29 officers, and the number of officers trained on interacting with  
30 youth, particularly LGBTQ youth and youth of color.

31 (8) \$4,000 of the general fund—state appropriation for fiscal  
32 year 2024 is provided solely for implementation of Engrossed  
33 Substitute Senate Bill No. 5365 (vapor and tobacco/minors).

34 (9) \$225,000 of the liquor revolving account—state appropriation  
35 is provided solely for implementation of Engrossed Substitute House  
36 Bill No. 1731 (short-term rentals/liquor).

37 (10) \$99,000 of the liquor revolving account—state appropriation  
38 is provided solely for implementation of Engrossed Substitute Senate  
39 Bill No. 6105 (adult entertainment workers). If the bill is not

1 enacted by June 30, 2024, the amount provided in this subsection  
2 shall lapse.

3 (11) \$245,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for implementation of Substitute Senate  
5 Bill No. 5376 (cannabis waste). If the bill is not enacted by June  
6 30, 2024, the amount provided in this subsection shall lapse.

7 (12) \$63,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for implementation of Second Substitute  
9 House Bill No. 2320 (high THC cannabis products). If the bill is not  
10 enacted by June 30, 2024, the amount provided in this subsection  
11 shall lapse.

12 (13) \$136,000 of the liquor revolving account—state appropriation  
13 is provided solely for implementation of House Bill No. 2204  
14 (emergency liquor permits). If the bill is not enacted by June 30,  
15 2024, the amount provided in this subsection shall lapse.

16 (14) \$25,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$25,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for implementation of Substitute  
19 House Bill No. 1453 (medical cannabis/tax). If the bill is not  
20 enacted by June 30, 2024, the amounts provided in this subsection  
21 shall lapse.

22 (15) \$75,000 of the liquor revolving account—state appropriation  
23 is provided solely for reviewing all the Washington Administrative  
24 Code provisions promulgated by the board for potentially  
25 discriminatory language or interpretation that may highlight personal  
26 bias. The board must issue a report to the legislature on its  
27 findings by September 30, 2024.

28 **Sec. 121.** 2024 c 376 s 146 (uncodified) is amended to read as  
29 follows:

30 **FOR THE MILITARY DEPARTMENT**

31	General Fund—State Appropriation (FY 2024) . . . . .	\$16,720,000
32	General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$19,489,000)</del>
33		<u>\$18,169,000</u>
34	General Fund—Federal Appropriation . . . . .	\$146,290,000
35	911 Account—State Appropriation . . . . .	\$54,306,000
36	Disaster Response Account—State Appropriation . . . . .	<del>(\$62,179,000)</del>
37		<u>\$77,243,000</u>
38	Disaster Response Account—Federal Appropriation . . . . .	<del>(\$1,905,453,000)</del>

1		<u>\$1,233,768,000</u>
2	Military Department Rent and Lease Account—State	
3	Appropriation. . . . .	\$1,009,000
4	Military Department Active State Service Account—	
5	State Appropriation. . . . .	\$400,000
6	Natural Climate Solutions Account—State	
7	Appropriation. . . . .	\$113,000
8	Oil Spill Prevention Account—State Appropriation. . . . .	\$1,040,000
9	Worker and Community Right to Know Fund—State	
10	Appropriation. . . . .	\$2,041,000
11	TOTAL APPROPRIATION. . . . .	( <del>(\$2,209,040,000)</del> )
12		<u>\$1,551,099,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) The military department shall submit a report to the office  
16 of financial management and the legislative fiscal committees by  
17 February 1st and October 31st of each year detailing information on  
18 the disaster response account, including: (a) The amount and type of  
19 deposits into the account; (b) the current available fund balance as  
20 of the reporting date; and (c) the projected fund balance at the end  
21 of the 2023-2025 fiscal biennium based on current revenue and  
22 expenditure patterns.

23       (2) \$40,000,000 of the general fund—federal appropriation is  
24 provided solely for homeland security, subject to the following  
25 conditions: Any communications equipment purchased by local  
26 jurisdictions or state agencies shall be consistent with standards  
27 set by the Washington state interoperability executive committee.

28       (3) \$11,000,000 of the 911 account—state appropriation is  
29 provided solely for financial assistance to counties.

30       (4) \$784,000 of the disaster response account—state appropriation  
31 is provided solely for fire suppression training, equipment, and  
32 supporting costs to national guard soldiers and airmen.

33       (5) \$876,000 of the disaster response account—state appropriation  
34 is provided solely for a dedicated access and functional needs  
35 program manager, access and functional need services, and a dedicated  
36 tribal liaison to assist with disaster preparedness and response.

37       (6) \$136,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$132,000 of the general fund—state appropriation for



1 fiscal year 2025 are provided solely for implementation of Second  
2 Substitute Senate Bill No. 5518 (cybersecurity).

3 (7) \$750,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$750,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the department to provide a  
6 grant to Whatcom county for disaster relief and recovery activities  
7 in response to the November 2021 flooding and mudslides  
8 presidentially-declared disaster.

9 (8) \$625,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$625,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for implementation of Second  
12 Substitute House Bill No. 1728 (statewide resiliency program).

13 (9) \$113,000 of the natural climate solutions account—state  
14 appropriation is provided solely for implementation of Engrossed  
15 Second Substitute House Bill No. 1170 (climate response strategy).

16 (10)(a) \$300,000 of the general fund—state appropriation for  
17 fiscal year 2024 is provided solely for the department to administer  
18 grants to local governments and federally recognized tribes for costs  
19 to respond to community needs during periods of extremely hot or cold  
20 weather or in situations of severe poor air quality from wildfire  
21 smoke.

22 (b) To qualify for a grant under (a) of this subsection, a local  
23 government or federally recognized tribe must:

24 (i) Be located in a geographic area where vulnerable populations  
25 face combined, multiple environmental harms and health impacts, as  
26 determined by the department;

27 (ii) Have demonstrated a lack of local resources to address  
28 community needs; and

29 (iii) Have incurred eligible costs as described in (c) of this  
30 subsection for the benefit of vulnerable populations.

31 (c) Costs eligible for reimbursement under (a) of this subsection  
32 include:

33 (i) Establishing and operating warming and cooling centers,  
34 including rental of equipment, purchase of supplies and water,  
35 staffing, and other associated costs;

36 (ii) Transporting individuals and their pets to warming and  
37 cooling centers;

38 (iii) Purchasing fans or other supplies needed for cooling of  
39 congregate living settings;

1 (iv) Providing emergency temporary housing such as rental of a  
2 hotel or convention center;

3 (v) Retrofitting or establishing facilities within warming and  
4 cooling centers that are pet friendly in order to permit individuals  
5 to evacuate with their pets; and

6 (vi) Other activities necessary for life safety during a period  
7 of extremely hot or cold weather or in situations of severe poor air  
8 quality from wildfire smoke, as determined by the department.

9 (11) The department must report to and coordinate with the  
10 department of ecology to track expenditures from climate commitment  
11 act accounts, as defined and described in RCW 70A.65.300 and section  
12 302(13) of this act.

13 ~~((12) ((\$23,000 of the general fund state appropriation for fiscal  
14 year 2025 is provided solely for implementation of Substitute Senate  
15 Bill No. 5803 (national guard recruitment). If the bill is not  
16 enacted by June 30, 2024, the amount provided in this subsection  
17 shall lapse.~~

18 ~~(13))~~ \$250,000 of the general fund—state appropriation for  
19 fiscal year 2025 is provided solely for implementation of Substitute  
20 House Bill No. 2020 (public infra. assistance prg.). If the bill is  
21 not enacted by June 30, 2024, the amount provided in this subsection  
22 shall lapse.

23 ~~((14) \$1,500,000))~~ (13) \$1,080,000 of the general fund—state  
24 appropriation for fiscal year 2025 is provided solely for  
25 implementation of Substitute House Bill No. 1012 (extreme weather  
26 events). If the bill is not enacted by June 30, 2024, the amount  
27 provided in this subsection shall lapse.

28 ~~((15))~~ (14) (a) ((\$361,000)) \$86,000 of the general fund—state  
29 appropriation for fiscal year 2025 is provided solely for the  
30 department to conduct a study regarding statewide building code and  
31 construction standards pertaining to earthquake and tsunami  
32 resilience as well as recommendations for functional recovery of  
33 buildings and critical infrastructure directly following an  
34 earthquake. In conducting the study, the department must request  
35 input from the state building code council and representatives of  
36 appropriate public and private sector entities. The department may  
37 contract for all or a portion of the study. The study must, at a  
38 minimum, include an assessment of:

1 (i) Functional recovery building code standards that are being  
2 developed at the federal level, have been proposed or adopted in  
3 other countries, states, or local jurisdictions with a high risk of  
4 earthquakes, or are developed by public or private organizations with  
5 expertise in earthquake performance standards and safety;

6 (ii) The levels of functional recovery supported by current state  
7 and local building and construction codes;

8 (iii) The objectives, feasibility, necessary measures, and  
9 estimated costs of adopting and implementing statewide functional  
10 recovery building code standards, and how this assessment is impacted  
11 by whether the standards:

12 (A) Are mandatory or voluntary;

13 (B) Apply to only certain types of structures and infrastructure  
14 or prioritize certain types of structures and infrastructure;

15 (C) Apply to existing structures and infrastructure in addition  
16 to new construction;

17 (D) Are intended to apply to only specific seismic hazard levels;  
18 or

19 (E) Include nonstructural components as well as structural  
20 systems;

21 (iv) How statewide standards for functional recovery would fit  
22 into an all hazards approach for state emergency response and  
23 recovery;

24 (v) Funding opportunities that provide for the coordination of  
25 state and federal funds for the purposes of improving the state's  
26 preparedness for functional recovery following a significant  
27 earthquake or tsunami; and

28 (vi) Equity considerations for the development of statewide  
29 building code standards for functional recovery.

30 (b) The department must submit a preliminary report with interim  
31 findings to the appropriate committees of the legislature by June 1,  
32 2025. The department must submit a final report summarizing the  
33 study's findings and including policy recommendations relating to  
34 statewide building code standards for functional recovery to the  
35 appropriate committees of the legislature by May 1, 2026. It is the  
36 intent of the legislature to provide funding to complete the final  
37 report in the 2025-2027 fiscal biennium.

38 **Sec. 122.** 2024 c 376 s 149 (uncodified) is amended to read as  
39 follows:

1 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

2 Volunteer Firefighters' and Reserve Officers'

3	Administrative Account—State Appropriation. . . .	(( <del>\$3,679,000</del> ))
4		<u>\$4,379,000</u>
5	TOTAL APPROPRIATION. . . . .	(( <del>\$3,679,000</del> ))
6		<u>\$4,379,000</u>

7 The appropriation in this section is subject to the following  
8 conditions and limitations:

9 (1) ((~~\$2,403,000~~)) \$3,103,000 of the volunteer firefighters' and  
10 reserve officers' administrative account—state appropriation is  
11 provided solely for a benefits management system, and is subject to  
12 the conditions, limitations, and review requirements of section 701  
13 of this act.

14 (2) \$91,000 of the volunteer firefighters' and reserve officers'  
15 administrative account—state appropriation is provided solely for  
16 contracting for small agency budget and accounting services with the  
17 department of enterprise services.

18 (3) \$50,000 of the volunteer firefighters' and reserve officers'  
19 administrative account—state appropriation is provided solely for the  
20 board to conduct a study on the extension of duty-related  
21 occupational disease presumptions to participants in the volunteer  
22 firefighters' relief and pension system. The study must examine the  
23 presumptions in RCW 51.32.185, and report to the fiscal committees of  
24 the legislature by June 30, 2025, on the prevalence of these  
25 conditions among volunteer firefighters, and the fiscal impact of  
26 extending additional relief and pension benefits to participants.

27 **Sec. 123.** 2024 c 376 s 150 (uncodified) is amended to read as  
28 follows:

29 **FOR THE FORENSIC INVESTIGATION COUNCIL**

30	Death Investigations Account—State Appropriation. . . .	(( <del>\$821,000</del> ))
31		<u>\$836,000</u>
32	TOTAL APPROPRIATION. . . . .	(( <del>\$821,000</del> ))
33		<u>\$836,000</u>

34 The appropriation in this section is subject to the following  
35 conditions and limitations:

36 (1)(a) \$250,000 of the death investigations account—state  
37 appropriation is provided solely for providing financial assistance  
38 to local jurisdictions in multiple death investigations. The forensic

1 investigation council shall develop criteria for awarding these funds  
2 for multiple death investigations involving an unanticipated,  
3 extraordinary, and catastrophic event or those involving multiple  
4 jurisdictions.

5 (b) Of the amount provided in this subsection, \$30,000 of the  
6 death investigations account—state appropriation is provided solely  
7 for the Adams county crime lab to investigate a double homicide that  
8 occurred in fiscal year 2021.

9 (2) \$210,000 of the death investigations account—state  
10 appropriation is provided solely for providing financial assistance  
11 to local jurisdictions in identifying human remains.

12 (3) Within the amount appropriated in this section, the forensic  
13 investigation council may enter into an interagency agreement with  
14 the department of enterprise services for the department to provide  
15 services related to public records requests, to include responding  
16 to, or assisting the council in responding to, public disclosure  
17 requests received by the council.

18 **Sec. 124.** 2024 c 376 s 153 (uncodified) is amended to read as  
19 follows:

20 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

21	General Fund—State Appropriation (FY 2024). . . . .	\$7,623,000
22	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$30,310,000)</del>
23		<u>\$32,632,000</u>
24	General Fund—Federal Appropriation. . . . .	\$134,292,000
25	<del>((Consolidated Technology Services Revolving</del>	
26	<del>Account—State Appropriation. . . . .</del>	<del>\$136,308,000))</del>
27	<u>Washington Technology Solutions Revolving Account—</u>	
28	<u>State Appropriation. . . . .</u>	<u>\$136,308,000</u>
29	TOTAL APPROPRIATION. . . . .	<del>(\$308,533,000)</del>
30		<u>\$310,855,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$2,000,000 of the consolidated technology services revolving  
34 account—state appropriation is provided solely for experienced  
35 information technology project managers to provide critical support  
36 to agency IT projects that are under oversight from the office of the  
37 chief information officer. The staff or vendors will:

1 (a) Provide master level project management guidance to agency IT  
2 stakeholders;

3 (b) Consider statewide best practices from the public and private  
4 sectors, independent review and analysis, vendor management, budget  
5 and timing quality assurance and other support of current or past IT  
6 projects in at least Washington state and share these with agency IT  
7 stakeholders and legislative fiscal staff at least twice annually and  
8 post these to the statewide IT dashboard; and

9 (c) Provide independent recommendations to legislative fiscal  
10 committees by December of each calendar year on oversight of IT  
11 projects to include opportunities for accountability and performance  
12 metrics.

13 (2) \$2,226,000 of the consolidated technology services revolving  
14 account—state appropriation is provided solely for the enterprise  
15 data management pilot project, and is subject to the conditions,  
16 limitations, and review requirements of section 701 of this act.

17 (3) \$16,939,000 of the consolidated technology services revolving  
18 account—state appropriation is provided solely for the office of  
19 cyber security.

20 (4) \$2,737,000 of the consolidated technology services revolving  
21 account—state appropriation is provided solely for the office of  
22 privacy and data protection.

23 (5) The consolidated technology services agency shall work with  
24 customer agencies using the Washington state electronic records vault  
25 (WASERV) to identify opportunities to:

26 (a) Reduce storage volumes and costs associated with vault  
27 records stored beyond the agencies' record retention schedules; and

28 (b) Assess a customized service charge as defined in chapter 304,  
29 Laws of 2017 for costs of using WASERV to prepare data compilations  
30 in response to public records requests.

31 (6)(a) In conjunction with the office of the chief information  
32 officer's prioritization of proposed information technology  
33 expenditures, agency budget requests for proposed information  
34 technology expenditures must include the following:

35 (i) The agency's priority ranking of each information technology  
36 request;

37 (ii) The estimated cost by fiscal year and by fund for the  
38 current biennium;

1 (iii) The estimated cost by fiscal year and by fund for the  
2 ensuing biennium;

3 (iv) The estimated total cost for the current and ensuing  
4 biennium;

5 (v) The total cost by fiscal year, by fund, and in total, of the  
6 information technology project since it began;

7 (vi) The estimated cost by fiscal year and by fund over all  
8 biennia through implementation and close out and into maintenance and  
9 operations;

10 (vii) The estimated cost by fiscal year and by fund for service  
11 level agreements once the project is implemented;

12 (viii) The estimated cost by fiscal year and by fund for agency  
13 staffing for maintenance and operations once the project is  
14 implemented; and

15 (ix) The expected fiscal year when the agency expects to complete  
16 the request.

17 (b) The office of the chief information officer and the office of  
18 financial management may request agencies to include additional  
19 information on proposed information technology expenditure requests.

20 (7) The consolidated technology services agency must not increase  
21 fees charged for existing services without prior approval by the  
22 office of financial management. The agency may develop fees to  
23 recover the actual cost of new infrastructure to support increased  
24 use of cloud technologies.

25 (8) Within existing resources, the agency must provide oversight  
26 of state procurement and contracting for information technology goods  
27 and services by the department of enterprise services.

28 (9) Within existing resources, the agency must host, administer,  
29 and support the state employee directory in an online format to  
30 provide public employee contact information.

31 (10) The health care authority, the health benefit exchange, the  
32 department of social and health services, the department of health,  
33 the department of corrections, and the department of children, youth,  
34 and families shall work together within existing resources to  
35 establish the health and human services enterprise coalition (the  
36 coalition). The coalition, led by the health care authority, must be  
37 a multi-organization collaborative that provides strategic direction  
38 and federal funding guidance for projects that have cross-  
39 organizational or enterprise impact, including information technology  
40 projects that affect organizations within the coalition. The office

1 of the chief information officer shall maintain a statewide  
2 perspective when collaborating with the coalition to ensure that the  
3 development of projects identified in this report are planned for in  
4 a manner that ensures the efficient use of state resources and  
5 maximizes federal financial participation. The work of the coalition  
6 and any project identified as a coalition project is subject to the  
7 conditions, limitations, and review provided in section 701 of this  
8 act.

9 (11) \$7,088,000 of the consolidated technology services revolving  
10 account—state appropriation is provided solely for the creation and  
11 ongoing delivery of information technology services tailored to the  
12 needs of small agencies. The scope of services must include, at a  
13 minimum, full-service desktop support, service assistance, security,  
14 and consultation.

15 (12) \$82,811,000 of the consolidated technology services  
16 revolving account—state appropriation (~~(+)~~) and \$2,322,000 of the  
17 general fund—state appropriation for fiscal year 2025 are provided  
18 solely for the procurement and distribution of Microsoft 365 licenses  
19 which must include advanced security features and cloud-based private  
20 branch exchange capabilities for state agencies. The office must  
21 report annually to fiscal committees of the legislature each December  
22 31, on the count and type of licenses distributed by consolidated  
23 technology services to each state agency. The report must also  
24 separately report on the count and type of Microsoft 365 licenses  
25 that state agencies have in addition to those that are distributed by  
26 consolidated technology services so that the total count, type of  
27 license, and cost is known for statewide Microsoft 365 licenses.

28 (13) The office of the chief information officer shall maintain  
29 an information technology project dashboard that, at minimum,  
30 provides updated information each fiscal month on the projects  
31 subject to section 701 of this act.

32 (a) The statewide information technology dashboard must include,  
33 at a minimum, the:

34 (i) Start date of the project;

35 (ii) End date of the project, when the project will close out and  
36 implementation will commence;

37 (iii) Term of the project in state fiscal years across all  
38 biennia to reflect the start of the project through the end of the  
39 project;



1 (iv) Total project cost from start date through the end date of  
2 the project in total dollars, and a subtotal of near general fund  
3 outlook;

4 (v) Near general fund outlook budget and actual spending in total  
5 dollars and by fiscal month for central service agencies that bill  
6 out project costs;

7 (vi) Start date of maintenance and operations;

8 (vii) Estimated annual state fiscal year cost of maintenance and  
9 operations after implementation and close out;

10 (viii) Actual spending by state fiscal year and in total for  
11 state fiscal years that have closed;

12 (ix) Date a feasibility study was completed or note if none has  
13 been completed to date;

14 (x) Monthly project status assessments on scope, schedule,  
15 budget, and overall by the:

16 (A) Office of the chief information officer;

17 (B) Quality assurance vendor, if applicable; and

18 (C) Agency project team;

19 (xi) Monthly quality assurance reports, if applicable;

20 (xii) Monthly office of the chief information officer status  
21 reports on budget, scope, schedule, and overall project status; and

22 (xiii) Historical project budget and expenditures through fiscal  
23 year 2023.

24 (b) The statewide dashboard must retain a roll up of the entire  
25 project cost, including all subprojects, that can display subproject  
26 detail. This includes coalition projects that are active. For  
27 projects that include multiple agencies or subprojects and roll up,  
28 the dashboard must display:

29 (i) A separate technology budget and investment plan for each  
30 impacted agency; and

31 (ii) A statewide project technology budget roll up that includes  
32 each affected agency at the subproject level.

33 (c) The office of the chief information officer may recommend  
34 additional elements to include but must have agreement with  
35 legislative fiscal committees and the office of financial management  
36 prior to including additional elements.

37 (d) The agency must ensure timely posting of project data on the  
38 statewide information technology dashboard for at least each project  
39 funded in the budget and those projects subject to the conditions of

1 section 701 of this act to include, at a minimum, posting on the  
2 dashboard:

3 (i) The budget funded level by project for each project under  
4 oversight within 30 calendar days of the budget being signed into  
5 law;

6 (ii) The project historical expenditures through completed fiscal  
7 years by December 31; and

8 (iii) Whether each project has completed a feasibility study.

9 (e) The office of the chief information officer must post to the  
10 statewide dashboard a list of funding received by fiscal year by  
11 enacted session law, and how much was received citing chapter law as  
12 a list of funding provided by fiscal year.

13 (14) Within existing resources, consolidated technology services  
14 must collaborate with the department of enterprise services on the  
15 annual contract report that provides information technology contract  
16 information. Consolidated technology services will:

17 (a) Provide data to the department of enterprise services  
18 annually by September 1 of each year; and

19 (b) Provide analysis on contract information for all agencies  
20 comparing spending across state fiscal years by, at least, the  
21 contract spending towers.

22 (15) \$8,666,000 of the consolidated technology services revolving  
23 account—state appropriation is provided solely for implementation of  
24 the enterprise cloud computing program as outlined in the December  
25 2020 Washington state cloud readiness report. Funding provided  
26 includes, but is not limited to, cloud service broker resources,  
27 cloud center of excellence, cloud management tools, a network  
28 assessment, cybersecurity governance, and a cloud security roadmap.

29 (16) \$3,498,000 of the consolidated technology services revolving  
30 account—state appropriation is provided solely for the implementation  
31 of the recommendations of the cloud transition task force report to  
32 include:

33 (a) A cloud readiness program to help agencies plan and prepare  
34 for transitioning to cloud computing;

35 (b) A cloud retraining program to provide a coordinated approach  
36 to skills development and retraining; and

37 (c) Staffing to define career pathways and core competencies for  
38 the state's information technology workforce.

1 (17) \$5,926,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$27,110,000 of the general fund—state appropriation  
3 for fiscal year 2025, and \$134,292,000 of the general fund—federal  
4 appropriation are provided solely for statewide electronic health  
5 records projects, which must comply with the approved statewide  
6 electronic health records plan. The purpose of the plan is to  
7 implement a common technology solution to leverage shared business  
8 processes and data across the state in support of client services.

9 (a) The statewide electronic health records plan must include,  
10 but is not limited to, the following elements:

11 (i) A proposed governance model for the electronic health records  
12 solution;

13 (ii) An implementation plan for the technology solution from  
14 kickoff through five years maintenance and operations post  
15 implementation;

16 (iii) A technology budget to include estimated budget and  
17 resources needed to implement the electronic health records solution  
18 by agency and across the state, including fund sources and all  
19 technology budget element requirements as outlined in section 701(4)  
20 of this act;

21 (iv) A licensing plan in consultation with the department of  
22 enterprise services that seeks to utilize the state data center;

23 (v) A procurement approach, in consultation with the department  
24 of enterprise services;

25 (vi) A system that must be capable of being continually updated,  
26 as necessary;

27 (vii) A system that will use an agile development model holding  
28 live demonstrations of functioning software, developed using  
29 incremental user research, held at the end of every two-week sprint;

30 (viii) A system that will deploy usable functionality into  
31 production for users within 180 days from the date there is an  
32 executed procurement contract after a competitive request for  
33 proposal is closed;

34 (ix) A system that uses quantifiable deliverables that must  
35 include live, accessible demonstrations of software in development to  
36 program staff and end users at each sprint or at least monthly;

37 (x) A requirement that the agency implementing its electronic  
38 health record solution must invite the office and the agency  
39 comptrollers or their designee to sprint reviews;

1 (xi) A requirement that there is an annual independent audit of  
2 the system to evaluate compliance of the software solution vendor's  
3 performance standards and contractual requirements and technical code  
4 quality, and that it meets user needs;

5 (xii) A recommended program structure for implementing a  
6 statewide electronic health records solution;

7 (xiii) A list of individual state agency projects that will need  
8 to implement a statewide electronic health records solution and the  
9 readiness of each agency to successfully implement;

10 (xiv) The process for agencies to request funding from the  
11 consolidated technology services for their electronic health records  
12 projects. The submitted application must:

13 (A) Include at least a technology budget in compliance with the  
14 requirements of section 701(4) of this act that each agency budget  
15 office will assist with; and

16 (B) Be posted to the statewide information technology dashboard  
17 and meet all dashboard posting requirements as outlined in section  
18 153(13) of this act; and

19 (xv) The approval criteria for agencies to receive funds for  
20 their electronic health records project. The approval may not be  
21 given without an approved current technology budget, and the office  
22 must notify the fiscal committees of the legislature. The office may  
23 not approve funding for the project any earlier than 10 business days  
24 from the date of notification to the fiscal committees of the  
25 legislature.

26 (b) The plan described in (a) of this subsection:

27 (i) Must be submitted to the office of financial management, the  
28 chair and ranking member of the senate environment, energy, and  
29 information technology policy committee, the chairs and ranking  
30 members of the fiscal committees of the legislature, and the  
31 technology services board by July 1, 2023; and

32 (ii) Must be approved by the office of financial management and  
33 the technology services board established in RCW 43.105.285.

34 (c) \$5,926,000 of the general fund—state appropriation for fiscal  
35 year 2024, \$27,110,000 of the general fund—state appropriation for  
36 fiscal year 2025, and \$134,292,000 of the general fund—federal  
37 appropriation are provided solely for state agency electronic health  
38 record projects at the department of corrections, the department of  
39 social and health services, and the health care authority in

1 accordance with the approved statewide electronic health record plan  
2 requirements in (a) of this subsection. For the amount provided in  
3 this subsection (17):

4 (i) Funding may not be released until the office of financial  
5 management and the technology services board have approved the  
6 statewide electronic health record plan.

7 (ii) As required in section 701(2) of this act, consolidated  
8 technology services may not approve funding for the project any  
9 earlier than 10 business days from the date of notification to the  
10 fiscal committees of the legislature.

11 (iii) Funding may not cover any costs incurred by the state  
12 agencies for services or project costs prior to the date of statewide  
13 electronic health record plan approval.

14 (iv) State agencies must submit their proposed electronic health  
15 records project and technology budget to the office of the chief  
16 information officer for approval. The submitted application must:

17 (A) Include at least a technology budget in compliance with the  
18 requirements of section 701(4) of this act that each agency budget  
19 office will assist with; and

20 (B) Be posted to the statewide information technology dashboard  
21 and meet all dashboard posting requirements as outlined in section  
22 153(13) of this act.

23 (v) When a funding request is approved, consolidated technology  
24 services will transfer the funds to the agency to execute their  
25 electronic health records project.

26 (vi) The office must enter into an interagency agreement with the  
27 health care authority who is, and will be, the reporting entity to  
28 the federal government on the application for and use of the federal  
29 funding.

30 (vii) Consolidated technology services must include this  
31 enterprise electronic health records program on the statewide  
32 information technology program dashboard and must ensure that the  
33 program detail will roll up the below required subprojects:

34 (A) Enterprise foundational electronic health records system;

35 (B) Department of corrections electronic health records;

36 (C) Department of social and health services electronic health  
37 records; and

38 (D) Health care authority electronic health records.

1 (18) \$134,000 of the consolidated technology services revolving  
2 account—state appropriation is provided solely for implementation of  
3 Second Substitute Senate Bill No. 5518 (cybersecurity).

4 (19) The office of the chief information officer must collaborate  
5 with the office of the secretary of state in the evaluation of the  
6 office of the secretary of state's information technology  
7 infrastructure and applications in determining the appropriate  
8 candidates for the location of data and the systems that could be  
9 exempt from consolidated technology services oversight.

10 (20) \$1,500,000 of the general fund—state appropriation for  
11 fiscal year 2024 and \$3,000,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for innovative  
13 technology solutions and modernization of legacy systems within state  
14 government. This funding is to be used for projects at other state  
15 agencies to improve the health of the state's overall information  
16 technology portfolio. Submitted projects are subject to review and  
17 approval by the technology services board as established in RCW  
18 43.105.285. The agency must report to the office of financial  
19 management and the fiscal committees of the legislature within 90  
20 days of the close of fiscal year 2024 with the following information  
21 to measure the quantity of projects considered for this purpose and  
22 use of this funding:

23 (a) The agency name, project name, estimated time duration,  
24 estimated cost, and technology service board recommendation result of  
25 each project submitted for funding;

26 (b) The actual length of time and cost of the projects approved  
27 by the technology services board, from start to completion; and

28 (c) Any other information or metric the agency determines is  
29 appropriate to measure the quantity and use of the funding in this  
30 subsection.

31 (21) In collaboration with the department of health and the  
32 health care authority, consolidated technology services must actively  
33 consult and provide oversight over:

34 (a) The department of health 988 technology platform that must  
35 provide interoperable capabilities between the 988 call center  
36 platform and the health care authority's 988-related system;

37 (b) The health care authority 988 technology platform that must  
38 provide interoperable capabilities between the 988-related system and  
39 the department of health's 988 call center platform; and

1           (c) How the platforms in (a) and (b) of this subsection will meet  
2 statutory requirements for technology platform functionality and  
3 implementation dates as established in Senate Bill No. 6308 (988  
4 system timeline) and must report on the progress of both platforms'  
5 budget, scope, and schedule at a technology services board meeting by  
6 December 31, 2024.

(End of part)

**PART II**  
**HUMAN SERVICES**

**Sec. 201.** 2024 c 376 s 201 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the



1 federal government, historical utilization, economic data, and  
2 clinical input constitute reliable data upon which to determine the  
3 payment rates.

4 (4) The department shall to the maximum extent practicable use  
5 the same system for delivery of spoken-language interpreter services  
6 for social services appointments as the one established for medical  
7 appointments in the health care authority. When contracting directly  
8 with an individual to deliver spoken language interpreter services,  
9 the department shall only contract with language access providers who  
10 are working at a location in the state and who are state-certified or  
11 state-authorized, except that when such a provider is not available,  
12 the department may use a language access provider who meets other  
13 certifications or standards deemed to meet state standards, including  
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed  
16 projects or investments impacting time capture, payroll and payment  
17 processes and systems, eligibility, case management, and  
18 authorization systems within the department of social and health  
19 services are subject to technical oversight by the office of the  
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the  
22 medicaid expansion for clients applying for or receiving state funded  
23 services from the department and its contractors. Prior to open  
24 enrollment, the department shall coordinate with the health care  
25 authority to provide referrals to the Washington health benefit  
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and  
28 medical assistance programs, and to maximize the use of federal  
29 funding, the health care authority, the department of social and  
30 health services, and the health benefit exchange will coordinate  
31 efforts to expand HealthPlanfinder access to public assistance and  
32 medical eligibility staff. The department shall complete medicaid  
33 applications in the HealthPlanfinder for households receiving or  
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the  
36 department of social and health services, the department of health,  
37 the department of corrections, and the department of children, youth,  
38 and families shall work together within existing resources to  
39 establish the health and human services enterprise coalition (the  
40 coalition). The coalition, led by the health care authority, must be

1 a multi-organization collaborative that provides strategic direction  
2 and federal funding guidance for projects that have cross-  
3 organizational or enterprise impact, including information technology  
4 projects that affect organizations within the coalition. The office  
5 of the chief information officer shall maintain a statewide  
6 perspective when collaborating with the coalition to ensure that  
7 projects are planned for in a manner that ensures the efficient use  
8 of state resources, support the adoption of a cohesive technology and  
9 data architecture, and maximize federal financial participation. The  
10 work of the coalition is subject to the conditions, limitations, and  
11 review provided in section 701 of this act.

12 (8) (a) The appropriations to the department of social and health  
13 services in this act must be expended for the programs and in the  
14 amounts specified in this act. However, after May 1, ~~((2024))~~ 2025,  
15 unless prohibited by this act, the department may transfer general  
16 fund—state appropriations for fiscal year ~~((2024))~~ 2025 among  
17 programs and subprograms after approval by the director of the office  
18 of financial management. However, the department may not transfer  
19 state appropriations that are provided solely for a specified purpose  
20 except as expressly provided in (b) of this subsection.

21 (b) To the extent that transfers under (a) of this subsection are  
22 insufficient to fund actual expenditures in excess of fiscal year  
23 ~~((2024))~~ 2025 caseload forecasts and utilization assumptions in the  
24 long-term care, developmental disabilities, and public assistance  
25 programs, the department may transfer state appropriations that are  
26 provided solely for a specified purpose. The department may not  
27 transfer funds, and the director of the office of financial  
28 management may not approve the transfer, unless the transfer is  
29 consistent with the objective of conserving, to the maximum extent  
30 possible, the expenditure of state funds. The director of the office  
31 of financial management shall notify the appropriate fiscal  
32 committees of the legislature in writing seven days prior to  
33 approving any allotment modifications or transfers under this  
34 subsection. The written notification shall include a narrative  
35 explanation and justification of the changes, along with expenditures  
36 and allotments by budget unit and appropriation, both before and  
37 after any allotment modifications or transfers.

38 (9) The department may not transfer appropriations for the  
39 developmental disabilities program to any other program of the  
40 department of social and health services ~~((, or between subprograms of~~

1 ~~the developmental disabilities program itself~~). The department may  
2 not transfer appropriations from the developmental disabilities  
3 community services subprogram to the developmental disabilities  
4 institutional services subprogram.

5 **Sec. 202.** 2024 c 376 s 202 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**  
8 **PROGRAM**

9	General Fund—State Appropriation (FY 2024). . . . .	\$808,569,000
10	General Fund—State Appropriation (FY 2025). . . . .	<del>(( \$781,930,000 ))</del>
11		<u>\$744,459,000</u>
12	General Fund—Federal Appropriation. . . . .	<del>(( \$168,601,000 ))</del>
13		<u>\$192,111,000</u>
14	General Fund—Private/Local Appropriation. . . . .	<del>(( \$6,500,000 ))</del>
15		<u>\$6,265,000</u>
16	<u>Model Toxics Control Operating Account—State</u>	
17	<u>Appropriation. . . . .</u>	<u>\$680,000</u>
18	TOTAL APPROPRIATION. . . . .	<del>(( \$1,765,600,000 ))</del>
19		<u>\$1,752,084,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) The state psychiatric hospitals and residential treatment  
23 facilities may use funds appropriated in this subsection to purchase  
24 goods, services, and supplies through hospital group purchasing  
25 organizations when it is cost-effective to do so.

26 (2) \$311,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$311,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for a community partnership  
29 between western state hospital and the city of Lakewood to support  
30 community policing efforts in the Lakewood community surrounding  
31 western state hospital. The amounts provided in this subsection are  
32 for the salaries, benefits, supplies, and equipment for the city of  
33 Lakewood to produce incident and police response reports, investigate  
34 potential criminal conduct, assist with charging consultations,  
35 liaison between staff and prosecutors, provide staff training on  
36 criminal justice procedures, assist with parking enforcement, and  
37 attend meetings with hospital staff.

1 (3) \$45,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$45,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for payment to the city of  
4 Lakewood for police services provided by the city at western state  
5 hospital and adjacent areas.

6 (4) \$311,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$311,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the salaries, benefits,  
9 supplies, and equipment for one full-time investigator, one full-time  
10 police officer, and one full-time community services officer for  
11 policing efforts at eastern state hospital. The department must  
12 collect data from the city of Medical Lake on the use of the funds  
13 and the number of calls responded to by the community policing  
14 program and submit a report with this information to the office of  
15 financial management and the appropriate fiscal committees of the  
16 legislature each December of the fiscal biennium.

17 (5) \$25,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$25,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for payment to the city of  
20 Medical Lake for police services provided by the city at eastern  
21 state hospital and adjacent areas.

22 (6) \$250,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$250,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the department, in  
25 collaboration with the health care authority, to develop and  
26 implement a predictive modeling tool which identifies clients who are  
27 at high risk of future involvement with the criminal justice system  
28 and for developing a model to estimate demand for civil and forensic  
29 state hospital bed needs pursuant to the following requirements.

30 (a) By the first day of each December during the fiscal biennium,  
31 the department, in coordination with the health care authority, must  
32 submit a report to the office of financial management and the  
33 appropriate committees of the legislature that summarizes how the  
34 predictive modeling tool has been implemented and includes the  
35 following: (i) The number of individuals identified by the tool as  
36 having a high risk of future criminal justice involvement; (ii) the  
37 method and frequency for which the department is providing lists of  
38 high-risk clients to contracted managed care organizations and  
39 behavioral health administrative services organizations; (iii) a

1 summary of how the managed care organizations and behavioral health  
2 administrative services organizations are utilizing the data to  
3 improve the coordination of care for the identified individuals; and  
4 (iv) a summary of the administrative data to identify whether  
5 implementation of the tool is resulting in increased access and  
6 service levels and lower recidivism rates for high-risk clients at  
7 the state and regional level.

8 (b) The department must provide staff support for the forensic  
9 and long-term civil commitment bed forecast which must be conducted  
10 under the direction of the office of financial management. The  
11 forecast methodology, updates, and methodology changes must be  
12 conducted in coordination with staff from the department, the health  
13 care authority, the office of financial management, and the  
14 appropriate fiscal committees of the state legislature. The model  
15 shall incorporate factors for capacity in state hospitals as well as  
16 contracted facilities, which provide similar levels of care, referral  
17 patterns, wait lists, lengths of stay, and other factors identified  
18 as appropriate for estimating the number of beds needed to meet the  
19 demand for civil and forensic state hospital services. Factors should  
20 include identification of need for the services and analysis of the  
21 effect of community investments in behavioral health services and  
22 other types of beds that may reduce the need for long-term civil  
23 commitment needs. The forecast must be updated each February, June,  
24 and November during the fiscal biennium and the department must  
25 submit a report to the legislature and the appropriate committees of  
26 the legislature summarizing the updated forecast based on the  
27 caseload forecast council's schedule for entitlement program  
28 forecasts.

29 (7) \$9,119,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$9,145,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the phase-in of the  
32 settlement agreement under *Trueblood, et al. v. Department of Social*  
33 *and Health Services, et al.*, United States District Court for the  
34 Western District of Washington, Cause No. 14-cv-01178-MJP. The  
35 department, in collaboration with the health care authority and the  
36 criminal justice training commission, must implement the provisions  
37 of the settlement agreement pursuant to the timeline and  
38 implementation plan provided for under the settlement agreement. This  
39 includes implementing provisions related to competency evaluations,

1 competency restoration, forensic navigators, crisis diversion and  
2 supports, education and training, and workforce development.

3 (8) \$7,147,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$7,147,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely to maintain implementation of  
6 efforts to improve the timeliness of competency evaluation services  
7 for individuals who are in local jails pursuant to chapter 5, Laws of  
8 2015 (timeliness of competency treatment and evaluation services).  
9 This funding must be used solely to maintain increases in the number  
10 of competency evaluators that began in fiscal year 2016 pursuant to  
11 the settlement agreement under *Trueblood, et al. v. Department of*  
12 *Social and Health Services, et al.*, United States District Court for  
13 the Western District of Washington, Cause No. 14-cv-01178-MJP.

14 (9) \$71,690,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$77,825,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for  
17 implementation of efforts to improve the timeliness of competency  
18 restoration services pursuant to chapter 5, Laws of 2015 (timeliness  
19 of competency treatment and evaluation services) and the settlement  
20 agreement under *Trueblood, et al. v. Department of Social and Health*  
21 *Services, et al.*, United States District Court for the Western  
22 District of Washington, Cause No. 14-cv-01178-MJP. These amounts must  
23 be used to maintain increases that were implemented between fiscal  
24 year 2016 and fiscal year 2021, and further increase the number of  
25 forensic beds at western state hospital during the 2023-2025 fiscal  
26 biennium. Pursuant to chapter 7, Laws of 2015 1st sp. sess.  
27 (timeliness of competency treatment and evaluation services), the  
28 department may contract some of these amounts for services at  
29 alternative locations if the secretary determines that there is a  
30 need.

31 (10) \$84,565,000 of the general fund—state appropriation for  
32 fiscal year 2024, \$77,343,000 of the general fund—state appropriation  
33 for fiscal year 2025, and \$960,000 of the general fund—federal  
34 appropriation are provided solely for the department to continue to  
35 implement an acuity based staffing tool at western state hospital and  
36 eastern state hospital in collaboration with the hospital staffing  
37 committees. The staffing tool must be used to identify, on a daily  
38 basis, the clinical acuity on each patient ward and determine the  
39 minimum level of direct care staff by profession to be deployed to

1 meet the needs of the patients on each ward. The department must  
2 evaluate interrater reliability of the tool within each hospital and  
3 between the two hospitals. The department must also continue to  
4 update, in collaboration with the office of financial management's  
5 labor relations office, the staffing committees, and state labor  
6 unions, an overall state hospital staffing plan that looks at all  
7 positions and functions of the facilities.

8 (a) Within the amounts provided in this section, the department  
9 must establish, monitor, track, and report monthly staffing and  
10 expenditures at the state hospitals, including overtime and use of  
11 locums, to the functional categories identified in the recommended  
12 staffing plan. The allotments and tracking of staffing and  
13 expenditures must include all areas of the state hospitals, must be  
14 done at the ward level, and must include contracted facilities  
15 providing forensic restoration services as well as the office of  
16 forensic mental health services.

17 (b) By December 1, 2023, and December 1, 2024, the department  
18 must submit reports to the office of financial management and the  
19 appropriate committees of the legislature that provide a comparison  
20 of monthly spending, staffing levels, overtime, and use of locums for  
21 the prior year compared to allotments and to the recommended state  
22 hospital staffing model. The format for these reports must be  
23 developed in consultation with staff from the office of financial  
24 management and the appropriate committees of the legislature. The  
25 reports must include a summary of the results of the evaluation of  
26 the interrater reliability in use of the staffing acuity tool and an  
27 update from the hospital staffing committees.

28 (c) Monthly staffing levels and related expenditures at the state  
29 hospitals must not exceed official allotments without prior written  
30 approval from the director of the office of financial management. In  
31 the event the director of the office of financial management approves  
32 an increase in monthly staffing levels and expenditures beyond what  
33 is budgeted, notice must be provided to the appropriate committees of  
34 the legislature within 30 days of such approval. The notice must  
35 identify the reason for the authorization to exceed budgeted staffing  
36 levels and the time frame for the authorization. Extensions of  
37 authorizations under this subsection must also be submitted to the  
38 director of the office of financial management for written approval  
39 in advance of the expiration of an authorization. The office of  
40 financial management must notify the appropriate committees of the

1 legislature of any extensions of authorizations granted under this  
2 subsection within 30 days of granting such authorizations and  
3 identify the reason and time frame for the extension.

4 (11) \$5,083,000 of the general fund—state appropriation for  
5 fiscal year 2024, \$7,535,000 of the general fund—state appropriation  
6 for fiscal year 2025, and \$583,000 of the general fund—federal  
7 appropriation are provided solely for the department to establish a  
8 violence reduction team at western state hospital to improve patient  
9 and staff safety at eastern and western state hospitals. A report  
10 must be submitted by December 1, 2023, and December 1, 2024, which  
11 includes a description of the violence reduction or safety strategy,  
12 a profile of the types of patients being served, the staffing model  
13 being used, and outcomes associated with each strategy. The outcomes  
14 section should include tracking data on facility-wide metrics related  
15 to patient and staff safety as well as individual outcomes related to  
16 the patients served.

17 (12) \$2,593,000 of the general fund—state appropriation for  
18 fiscal year 2024 and \$2,593,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely for the  
20 department to increase services to patients found not guilty by  
21 reason of insanity under the *Ross v. Lashway* settlement agreement.

22 (13) Within the amounts provided in this subsection, the  
23 department must develop and submit an annual state hospital  
24 performance report for eastern and western state hospitals. Each  
25 measure included in the performance report must include baseline  
26 performance data, agency performance targets, and performance for the  
27 most recent fiscal year. The performance report must include a one  
28 page dashboard as well as charts for each fiscal year and quality of  
29 care measure broken out by hospital and including but not limited to:  
30 (a) Monthly FTE expenditures compared to allotments; (b) monthly  
31 dollar expenditures compared to allotments; (c) monthly FTE  
32 expenditures per thousand patient bed days; (d) monthly dollar  
33 expenditures per thousand patient bed days; (e) percentage of FTE  
34 expenditures for overtime; (f) average length of stay by category of  
35 patient; (g) average monthly civil wait list; (h) average monthly  
36 forensic wait list; (i) rate of staff assaults per thousand patient  
37 bed days; (j) rate of patient assaults per thousand patient bed days;  
38 (k) average number of days to release after a patient has been  
39 determined to be clinically ready for discharge; and (l) average



1 monthly vacancy rates for key clinical positions. The department must  
2 submit the state hospital performance report to the office of  
3 financial management and the appropriate committees of the  
4 legislature by the first day of each December of the biennium.

5 (14) \$546,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$566,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for design and planning  
8 activities for the new forensic hospital being constructed on the  
9 grounds of western state hospital.

10 (15) \$135,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$135,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the department to maintain  
13 an on-site safety compliance officer, stationed at western state  
14 hospital, to provide oversight and accountability of the hospital's  
15 response to safety concerns regarding the hospital's work  
16 environment.

17 (16) \$10,364,000 of the general fund state—appropriation for  
18 fiscal year 2024 and \$1,243,000 of the general fund state—  
19 appropriation for fiscal year 2025 are provided solely for the  
20 department to provide behavioral health and stabilization services at  
21 the King county south correctional entity to class members of  
22 *Trueblood, et al. v. Department of Social and Health Services, et*  
23 *al.*, United States district court for the western district of  
24 Washington, cause no. 14-cv-01178-MJP.

25 (17) \$2,619,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$5,027,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for the  
28 department to hire additional forensic evaluators to provide in-jail  
29 competency evaluations and community-based evaluations.

30 (18) \$100,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$100,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for the department to track  
33 compliance with the requirements of RCW 71.05.365 for transition of  
34 state hospital patients into community settings within 14 days of the  
35 determination that they no longer require active psychiatric  
36 treatment at an inpatient level of care. The department must use  
37 these amounts to track the following elements related to this  
38 requirement: (a) The date on which an individual is determined to no  
39 longer require active psychiatric treatment at an inpatient level of

1 care; (b) the date on which the behavioral health entities and other  
2 organizations responsible for resource management services for the  
3 person is notified of this determination; and (c) the date on which  
4 either the individual is transitioned to the community or has been  
5 reevaluated and determined to again require active psychiatric  
6 treatment at an inpatient level of care. The department must provide  
7 this information in regular intervals to behavioral health entities  
8 and other organizations responsible for resource management services.  
9 The department must summarize the information and provide a report to  
10 the office of financial management and the appropriate committees of  
11 the legislature on progress toward meeting the 14 day standard by  
12 December 1, 2023, and December 1, 2024.

13 (19) \$2,190,000 of the general fund—state appropriation for  
14 fiscal year 2024 and (~~(\$28,742,000)~~) \$14,705,000 of the general fund—  
15 state appropriation for fiscal year 2025 are provided solely for the  
16 department to operate the 48 bed Clark county facility to provide  
17 long-term inpatient care beds as defined in RCW 71.24.025. The  
18 department must use this facility to provide treatment services for  
19 individuals who have been committed to a state hospital pursuant to  
20 the dismissal of criminal charges and civil evaluation ordered under  
21 RCW 10.77.086 or 10.77.088. In considering placements at the  
22 facility, the department must maximize forensic bed capacity at the  
23 state hospitals for individuals in jails awaiting admission that are  
24 class members of *Trueblood, et al. v. Department of Social and Health*  
25 *Services, et al.*, United States district court for the western  
26 district of Washington, cause no. 14-cv-01178-MJP. The department  
27 must submit a report to the office of financial management and the  
28 appropriate committees of the legislature by December 1, 2023, and  
29 December 1, 2024, providing a status update on progress toward  
30 opening the new facility.

31 (20) \$8,048,000 of the general fund—state appropriation for  
32 fiscal year 2024 and \$7,677,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely for the  
34 department to reopen and operate a 30 bed ward for civil patients at  
35 western state hospital. The department must prioritize placements on  
36 this ward for individuals currently occupying beds on forensic wards  
37 at western state hospital who have been committed to a state hospital  
38 pursuant to the dismissal of criminal charges and a civil evaluation  
39 ordered under RCW 10.77.086 or 10.77.088, in order to maximize

1 forensic bed capacity for individuals in jails awaiting admission  
2 that are class members of *Trueblood, et al. v. Department of Social*  
3 *and Health Services, et al.*, United States district court for the  
4 western district of Washington, cause no. 14-cv-01178-MJP.

5 (21) \$14,466,000 of the general fund—state appropriation for  
6 fiscal year 2024 and (~~(\$51,582,000)~~) \$29,684,000 of the general fund—  
7 state appropriation for fiscal year 2025 are provided solely for the  
8 department to operate the maple lane campus as described in (a) and  
9 (b) of this subsection.

10 (a) The department shall operate the Oak, Columbia, and Cascade  
11 cottages to provide:

12 (i) Treatment services to individuals committed to a state  
13 hospital under chapter 71.05 RCW pursuant to the dismissal of  
14 criminal charges and a civil evaluation ordered under RCW 10.77.086  
15 or 10.77.088;

16 (ii) Treatment services to individuals acquitted of a crime by  
17 reason of insanity and subsequently ordered to receive treatment  
18 services under RCW 10.77.120; and

19 (iii) Through fiscal year 2024, competency restoration services  
20 at the Cascade cottage to individuals under RCW 10.77.086 or  
21 10.77.088.

22 (b) The department shall open and operate the Baker (~~(and Chelan~~  
23 ~~cottages))~~ cottage to provide treatment services to individuals  
24 committed to a state hospital under chapter 71.05 RCW pursuant to the  
25 dismissal of criminal charges and a civil evaluation ordered under  
26 RCW 10.77.086 or 10.77.088.

27 (c) In considering placements at the maple lane campus, the  
28 department must maximize forensic bed capacity at the state hospitals  
29 for individuals in jails awaiting admission that are class members of  
30 *Trueblood, et al. v. Department of Social and Health Services, et*  
31 *al.*, United States district court for the western district of  
32 Washington, cause no. 14-cv-01178-MJP.

33 (22) \$1,412,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$1,412,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely for  
36 relocation, storage, and other costs associated with building  
37 demolition on the western state hospital campus.

38 (23) \$455,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$455,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for western state hospital's  
2 vocational rehabilitation program and eastern state hospital's work  
3 readiness program to pay patients working in the programs an hourly  
4 wage that is equivalent to the state's minimum hourly wage under RCW  
5 49.46.020.

6 (24) \$4,054,000 of the general fund—state appropriation for  
7 fiscal year 2024 and \$5,236,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for  
9 implementation of Engrossed Second Substitute Senate Bill No. 5440  
10 (competency evaluations).

11 (25) \$2,283,000 of the general fund—state appropriation for  
12 fiscal year 2024, \$4,118,000 of the general fund—state appropriation  
13 for fiscal year 2025, and \$247,000 of the general fund—federal  
14 appropriation are provided solely for the department to address  
15 delays in patient discharge as provided in this subsection.

16 (a) The department shall hire staff dedicated to discharge  
17 reviews, including psychologists to complete reviews and staff for  
18 additional discharge review work, including, but not limited to,  
19 scheduling, planning, and providing transportation; and establish and  
20 implement a sex offense and problematic behavior program as part of  
21 the sex offense review and referral team program.

22 (b) Of the amounts provided in this subsection, \$504,000 per year  
23 shall be used for bed fees for patients who are not guilty by reason  
24 of insanity.

25 (c) The department shall track data as it relates to this  
26 subsection and, where available, compare it to historical data. The  
27 department will provide a report to the appropriate fiscal and policy  
28 committees of the legislature. A preliminary report is due by  
29 December 1, 2023, and the final report is due by September 15, 2024,  
30 and at a minimum must include the:

31 (i) Volume of patients discharged;

32 (ii) Volume of patients in a sex offense or problematic behavior  
33 program;

34 (iii) Number of beds held for not guilty by reason of insanity  
35 patients;

36 (iv) Average and median duration to complete discharges;

37 (v) Staffing as it relates to this subsection; and

38 (vi) Average discharge evaluation caseload.

1 (26) (a) \$5,000,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$5,000,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for the  
4 department to pursue immediate strategies to maximize existing  
5 forensic bed capacity for individuals in jails awaiting admission to  
6 the state hospitals that are class members of *Trueblood, et al. v.*  
7 *Department of Social and Health Services, et al.*, United States  
8 district court for the western district of Washington, cause no. 14-  
9 cv-01178-MJP. The immediate strategies must include, but are not  
10 limited to:

11 (i) Additional approaches to resolving barriers to discharge for  
12 civil patients, including:

13 (A) In coordination with the behavioral health teaching facility  
14 at the University of Washington, identification of civil patients in  
15 the state hospitals that could receive appropriate treatment at the  
16 facility and work to resolve any barriers in such placement;

17 (B) Identification of civil patients in the state hospitals that  
18 could receive appropriate treatment at an enhanced services facility  
19 or any other community facility and work to resolve any barriers in  
20 such placement; and

21 (C) Coordination with the aging and long-term care administration  
22 and the office of public guardianship on the provision of qualified  
23 guardians for civil patients in need of guardianship that are  
24 otherwise eligible for discharge; and

25 (ii) Additional approaches to resolving any barriers to  
26 maximizing the use of existing civil wards at eastern state hospital  
27 for individuals currently occupying beds on forensic wards at western  
28 state hospital who have been committed to a state hospital pursuant  
29 to the dismissal of criminal charges and a civil evaluation ordered  
30 under RCW 10.77.086 or 10.77.088.

31 (b) By December 1, 2023, the department must submit a preliminary  
32 report to the appropriate committees of the legislature and to the  
33 office of financial management that provides:

34 (i) The number of individuals currently occupying beds on  
35 forensic wards at western state hospital who have been committed to a  
36 state hospital pursuant to the dismissal of criminal charges and a  
37 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

38 (ii) The department's plan for utilizing the funds provided in  
39 this subsection and estimated outcomes.

1 (c) By September 1, 2024, the department must submit a final  
2 report to the appropriate committees of the legislature and to the  
3 office of financial management that provides:

4 (i) The number of individuals currently occupying beds on  
5 forensic wards at western state hospital who have been committed to a  
6 state hospital pursuant to the dismissal of criminal charges and a  
7 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

8 (ii) Detailed reporting on how the funds provided in this  
9 subsection were used and the associated outcomes.

10 (27) \$76,000 of the general fund—state appropriation for fiscal  
11 year 2024, \$53,000 of the general fund—state appropriation for fiscal  
12 year 2025, and \$71,000 of the general fund—federal appropriation are  
13 provided solely for implementation of Second Substitute House Bill  
14 No. 1580 (children in crisis).

15 (28) Within the amounts provided in this section, the department  
16 is provided funding to operate civil long-term inpatient beds at the  
17 state hospitals as follows:

18 (a) Funding is sufficient for the department to operate 192 civil  
19 beds at eastern state hospital in (~~both~~) fiscal year 2024 and 162  
20 civil beds in fiscal year 2025.

21 (b) Funding is sufficient for the department to operate 287 civil  
22 beds at western state hospital in both fiscal year 2024 and fiscal  
23 year 2025.

24 (c) The department shall fully operate funded civil capacity at  
25 eastern state hospital, including reopening and operating civil beds  
26 that are not needed for eastern Washington residents to provide  
27 services for western Washington residents.

28 (d) The department shall coordinate with the health care  
29 authority toward increasing community capacity for long-term  
30 inpatient services required under section 215(50) of this act.

31 (29) (a) \$60,426,000 of the general fund—state appropriation for  
32 fiscal year 2024 and (~~(\$74,538,000)~~) \$59,350,000 of the general fund—  
33 state appropriation for fiscal year 2025 are provided solely for the  
34 department to operate 72 beds in three wards in the Olympic heritage  
35 behavioral health facility.

36 (b) The department may not use the remaining 40 beds at the  
37 facility for any purpose and must permit the contractor selected by  
38 the health care authority to utilize the beds pursuant to and upon

1 completion of the contracted process outlined in section 215 of this  
2 act.

3 (30) \$100,318,000 of the general fund—state appropriation for  
4 fiscal year 2024 is provided solely for the department to pay the  
5 court order filed July 7, 2023, issued in the case of *Trueblood, et*  
6 *al. v. Department of Social and Health Services, et al.*, United  
7 States district court for the western district of Washington, cause  
8 no. 14-cv-01178-MJP, which requires the department to "pay all fines  
9 held in abeyance from September 2022 through May 2023, which totals  
10 \$100,318,000.00."

11 (31) \$6,900,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$13,610,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for the  
14 department to operate an additional 30 beds at western state  
15 hospital.

16 (32) \$3,228,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$6,088,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for the  
19 department to operate an additional eight beds at eastern state  
20 hospital.

21 ((+34)) (33) \$1,000 of the general fund—state appropriation for  
22 fiscal year 2025 is provided solely for implementation of Substitute  
23 Senate Bill No. 6106 (DSHS workers/PSERS). If the bill is not enacted  
24 by June 30, 2024, the amount provided in this subsection shall lapse.

25 **Sec. 203.** 2024 c 376 s 203 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**  
28 **DISABILITIES PROGRAM**

29 (1) COMMUNITY SERVICES

30	General Fund—State Appropriation (FY 2024) . . . . .	\$1,130,054,000
31	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$1,210,591,000</del> ))
32		<u>\$1,260,404,000</u>
33	General Fund—Federal Appropriation . . . . .	(( <del>\$2,436,767,000</del> ))
34		<u>\$2,487,736,000</u>
35	General Fund—Private/Local Appropriation . . . . .	\$4,058,000
36	Developmental Disabilities Community Services	
37	Account—State Appropriation . . . . .	\$32,120,000
38	TOTAL APPROPRIATION . . . . .	(( <del>\$4,813,590,000</del> ))

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Individuals receiving services as supplemental security income (SSI) state supplemental payments may not become eligible for medical assistance under RCW 74.09.510 due solely to the receipt of SSI state supplemental payments.

(b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and 43.135.055, the department is authorized to increase nursing facility, assisted living facility, and adult family home fees as necessary to fully support the actual costs of conducting the licensure, inspection, and regulatory programs. The license fees may not exceed the department's annual licensing and oversight activity costs and shall include the department's cost of paying providers for the amount of the license fee attributed to medicaid clients.

(i) The current annual renewal license fee for adult family homes is \$225 per bed beginning in fiscal year 2024 and \$225 per bed beginning in fiscal year 2025. A processing fee of \$2,750 must be charged to each adult family home when the home is initially licensed. This fee is nonrefundable. A processing fee of \$700 must be charged when adult family home providers file a change of ownership application.

(ii) The current annual renewal license fee for assisted living facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per bed beginning in fiscal year 2025.

(iii) The current annual renewal license fee for nursing facilities is \$359 per bed beginning in fiscal year 2024 and \$359 per bed beginning in fiscal year 2025.

(c) \$32,240,000 of the general fund—state appropriation for fiscal year 2024, \$52,060,000 of the general fund—state appropriation for fiscal year 2025, and \$108,994,000 of the general fund—federal appropriation are provided solely for the rate increase for the new consumer-directed employer contracted individual providers as set by the consumer-directed employer rate setting board in accordance with RCW 74.39A.530.

(d) \$5,095,000 of the general fund—state appropriation for fiscal year 2024, \$7,299,000 of the general fund—state appropriation for fiscal year 2025, and \$16,042,000 of the general fund—federal appropriation are provided solely for the homecare agency parity



1 consistent with the rate set by the consumer-directed employer rate  
2 setting board in accordance with RCW 74.39A.530.

3 (e) \$1,099,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$2,171,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$5,515,000 of the general fund—federal  
6 appropriation are provided solely for administrative costs of the  
7 consumer-directed employer as set by the consumer-directed employer  
8 rate setting board in accordance with RCW 74.39A.530.

9 (f) \$328,000 of the general fund—state appropriation for fiscal  
10 year 2024, \$444,000 of the general fund—state appropriation for  
11 fiscal year 2025, and \$998,000 of the general fund—federal  
12 appropriation are provided solely to increase the administrative rate  
13 for home care agencies by 56 cents per hour effective July 1, 2023.

14 (g) \$9,371,000 of the general fund—state appropriation for fiscal  
15 year 2024, \$10,798,000 of the general fund—state appropriation for  
16 fiscal year 2025, and \$25,267,000 of the general fund—federal  
17 appropriation are provided solely for the implementation of an  
18 agreement reached between the governor and the adult family home  
19 council under the provisions of chapter 41.56 RCW for the 2023-2025  
20 fiscal biennium, as provided in section 907 of this act.

21 (h) The department may authorize a one-time waiver of all or any  
22 portion of the licensing and processing fees required under RCW  
23 70.128.060 in any case in which the department determines that an  
24 adult family home is being relicensed because of exceptional  
25 circumstances, such as death or incapacity of a provider, and that to  
26 require the full payment of the licensing and processing fees would  
27 present a hardship to the applicant. In these situations the  
28 department is also granted the authority to waive the required  
29 residential administrator training for a period of 120 days if  
30 necessary to ensure continuity of care during the relicensing  
31 process.

32 (i) Community residential cost reports that are submitted by or  
33 on behalf of contracted agency providers are required to include  
34 information about agency staffing including health insurance, wages,  
35 number of positions, and turnover.

36 (j) Sufficient appropriations are provided to continue community  
37 alternative placement beds that prioritize the transition of clients  
38 who are ready for discharge from the state psychiatric hospitals, but  
39 who have additional long-term care or developmental disability needs.

1 (i) Community alternative placement beds include enhanced service  
2 facility beds, adult family home beds, skilled nursing facility beds,  
3 shared supportive housing beds, state operated living alternative  
4 beds, and assisted living facility beds.

5 (ii) Each client must receive an individualized assessment prior  
6 to leaving one of the state psychiatric hospitals. The individualized  
7 assessment must identify and authorize personal care, nursing care,  
8 behavioral health stabilization, physical therapy, or other necessary  
9 services to meet the unique needs of each client. It is the  
10 expectation that, in most cases, staffing ratios in all community  
11 alternative placement options described in (j)(i) of this subsection  
12 will need to increase to meet the needs of clients leaving the state  
13 psychiatric hospitals. If specialized training is necessary to meet  
14 the needs of a client before he or she enters a community placement,  
15 then the person centered service plan must also identify and  
16 authorize this training.

17 (iii) When reviewing placement options, the department must  
18 consider the safety of other residents, as well as the safety of  
19 staff, in a facility. An initial evaluation of each placement,  
20 including any documented safety concerns, must occur within thirty  
21 days of a client leaving one of the state psychiatric hospitals and  
22 entering one of the community placement options described in (j)(i)  
23 of this subsection. At a minimum, the department must perform two  
24 additional evaluations of each placement during the first year that a  
25 client has lived in the facility.

26 (iv) In developing bed capacity, the department shall consider  
27 the complex needs of individuals waiting for discharge from the state  
28 psychiatric hospitals.

29 (k) Sufficient appropriations are provided for discharge case  
30 managers stationed at the state psychiatric hospitals. Discharge case  
31 managers will transition clients ready for hospital discharge into  
32 less restrictive alternative community placements. The transition of  
33 clients ready for discharge will free up bed capacity at the state  
34 psychiatric hospitals.

35 (l) \$476,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$481,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for implementation of House Bill  
38 No. 1128 (personal needs allowance).

39 (m) The annual certification renewal fee for community  
40 residential service businesses is \$859 per client in fiscal year 2024

1 and \$859 per client in fiscal year 2025. The annual certification  
2 renewal fee may not exceed the department's annual licensing and  
3 oversight activity costs.

4 (n) \$2,648,000 of the general fund—state appropriation for fiscal  
5 year 2024, \$2,631,000 of the general fund—state appropriation for  
6 fiscal year 2025, and \$2,293,000 of the general fund—federal  
7 appropriation are provided solely for enhanced respite beds across  
8 the state for children. These services are intended to provide  
9 families and caregivers with a break in caregiving, the opportunity  
10 for behavioral stabilization of the child, and the ability to partner  
11 with the state in the development of an individualized service plan  
12 that allows the child to remain in his or her home. The department  
13 must provide the legislature with a respite utilization report in  
14 January of each year that provides information about the number of  
15 children who have used enhanced respite in the preceding year, as  
16 well as the location and number of days per month that each respite  
17 bed was occupied.

18 (o) \$2,173,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$2,154,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for 13 community respite beds  
21 across the state for adults. These services are intended to provide  
22 families and caregivers with a break in caregiving and the  
23 opportunity for stabilization of the individual in a community-based  
24 setting as an alternative to using a residential habilitation center  
25 to provide planned or emergent respite. The department must provide  
26 the legislature with a respite utilization report by January of each  
27 year that provides information about the number of individuals who  
28 have used community respite in the preceding year, as well as the  
29 location and number of days per month that each respite bed was  
30 occupied.

31 (p) \$144,000 of the general fund—state appropriation for fiscal  
32 year 2025 and \$181,000 of the general fund—federal appropriation are  
33 provided solely for funding the unfair labor practice settlement in  
34 the case of *Adult Family Home Council v Office of Financial*  
35 *Management*, PERC case no. 135737-U-22. If the settlement agreement is  
36 not reached by June 30, 2024, the amounts provided in this subsection  
37 shall lapse.

38 (q) \$351,000 of the general fund—state appropriation for fiscal  
39 year 2024, \$570,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$1,158,000 of the general fund—federal  
2 appropriation are provided solely for rate adjustments for assisted  
3 living providers. Of the amounts provided in this subsection:

4 (i) \$351,000 of the general fund—state appropriation for fiscal  
5 year 2024, \$428,000 of the general fund—state appropriation for  
6 fiscal year 2025, and \$970,000 of the general fund—federal  
7 appropriation are provided solely to increase funding of the assisted  
8 living medicaid methodology established in RCW 74.39A.032 to 79  
9 percent of the labor component and 68 percent of the operations  
10 component, effective July 1, 2023; and to 82 percent of the labor  
11 component and 68 percent of the operations component, effective July  
12 1, 2024.

13 (ii) \$142,000 of the general fund—state appropriation for fiscal  
14 year 2025 and \$188,000 of the general fund—federal appropriation are  
15 provided solely for a one-time bridge rate for assisted living  
16 facilities, enhanced adult residential centers, and adult residential  
17 centers, with high medicaid occupancy. The bridge rate does not  
18 replace or substitute the capital add-on rate found in RCW 74.39A.320  
19 and the same methodology from RCW 74.39A.320 shall be used to  
20 determine each facility's medicaid occupancy percentage for the  
21 purposes of this one-time bridge rate add-on. Facilities with a  
22 medicaid occupancy level of 75 percent or more shall receive a \$20.99  
23 add-on per resident day effective July 1, 2024.

24 (r) The appropriations in this section include sufficient funding  
25 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A  
26 nonrefundable fee of \$485 shall be charged for each application to  
27 increase bed capacity at an adult family home to seven or eight beds.

28 (s) The appropriations in this section include sufficient funding  
29 to provide access to the individual and family services waiver and  
30 the basic plus waiver to those individuals on the service request  
31 list as forecasted by the caseload forecast council. For subsequent  
32 policy level budgets, the department shall submit a request for  
33 funding associated with individuals requesting to receive the  
34 individual and family services waiver and the basic plus waiver in  
35 accordance with the courtesy forecasts provided by the caseload  
36 forecast council.

37 (t) \$1,729,000 of the general fund—state appropriation for fiscal  
38 year 2024, \$2,669,000 of the general fund—state appropriation for  
39 fiscal year 2025, and \$4,206,000 of the general fund—federal

1 appropriation are provided solely to operate intensive habilitation  
2 services and enhanced out-of-home services facilities.

3 (u) \$1,363,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$1,363,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$2,092,000 of the general fund—federal  
6 appropriation are provided solely for additional staff to reduce the  
7 timeline for completion of financial eligibility determinations. No  
8 later than December 31, 2024, the department of social and health  
9 services shall submit a final report to the appropriate committees of  
10 the legislature that details how the funds were utilized and the  
11 associated outcomes, including, but not limited to, a description of  
12 how the timeline for completion of these determinations has changed.

13 (v) \$485,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$484,000 of the general fund—federal appropriation are  
15 provided solely for a feasibility study of the developmental  
16 disabilities assessment tool and is subject to the conditions,  
17 limitations, and review requirements of section 701 of this act. The  
18 resulting study must determine whether the assessment and its  
19 technology can be improved to meet regulatory obligations, be quicker  
20 and person-centered, reduce manual notations, and maintain viability  
21 across age groups and settings.

22 (w) \$1,223,000 of the general fund—state appropriation for fiscal  
23 year 2024, \$2,763,000 of the general fund—state appropriation for  
24 fiscal year 2025, and \$3,248,000 of the general fund—federal  
25 appropriation are provided solely for supported employment and  
26 community inclusion services for those individuals with intellectual  
27 or developmental disabilities who are transitioning from high school  
28 in the 2023-2025 fiscal biennium and are anticipated to utilize these  
29 services.

30 (x) \$11,074,000 of the general fund—state appropriation for  
31 fiscal year 2024, \$13,222,000 of the general fund—state appropriation  
32 for fiscal year 2025, and \$19,206,000 of the general fund—federal  
33 appropriation are provided solely to increase rates paid to supported  
34 employment and community inclusion providers. Within amounts  
35 appropriated in this section and no later than October 1, 2024, the  
36 department shall submit to the governor and the appropriate  
37 committees of the legislature:

38 (i) A forecast of the caseload of individuals anticipated to  
39 utilize supported employment and community inclusion services in

1 order to inform operating budget development for the 2025-2027 fiscal  
2 biennium. This forecast shall include data that begins with fiscal  
3 year 2018 and that delineates the community inclusion caseload from  
4 the supported employment caseload and incorporates actual entries and  
5 exits; and

6 (ii) An analysis of the county supported employment and community  
7 inclusion programs in fiscal years 2018 through 2024 that includes:

8 (A) Data that illustrates, by county and fiscal year, the number  
9 of clients served and the number of available providers;

10 (B) Identification of the counties that have an insufficient  
11 number of providers with the identification occurring by zip code to  
12 the maximum extent possible;

13 (C) Identification of any additional barriers that prevent  
14 achieving the anticipated level of service delivery anticipated with  
15 chapter 142, Laws of 2022; and

16 (D) Recommendations for resolving the issues noted in (ii)(B) and  
17 (C) of this subsection (x).

18 (y) (i) \$79,000 of the general fund—state appropriation for fiscal  
19 year 2024, \$76,000 of the general fund—state appropriation for fiscal  
20 year 2025, and \$121,000 of the general fund—federal appropriation are  
21 provided solely for the department to develop a plan for implementing  
22 an enhanced behavior support specialty contract for community  
23 residential supported living, state-operated living alternative, or a  
24 group training home to provide intensive behavioral services and  
25 support to adults with intellectual and developmental disabilities  
26 who require enhanced services and support due to challenging  
27 behaviors that cannot be safely and holistically managed in an  
28 exclusively community setting, and who are at risk of  
29 institutionalization or out-of-state placement, or are transitioning  
30 to the community from an intermediate care facility, hospital, or  
31 other state-operated residential facility. The enhanced behavior  
32 support specialty contract shall be designed to ensure that enhanced  
33 behavior support specialty settings serve a maximum capacity of four  
34 clients and that they have the adequate levels of staffing to provide  
35 24-hour nonmedical care and supervision of residents.

36 (ii) No later than June 30, 2025, the department must submit to  
37 the governor and the appropriate committees of the legislature a  
38 report that includes:

1 (A) A detailed description of the design of the enhanced behavior  
2 support specialty contract and setting, including a description of  
3 and the rationale for the number of staff required within each  
4 behavior support specialty setting and the necessary qualifications  
5 of these staff;

6 (B) A detailed description of and the rationale for the number of  
7 department staff required to manage the enhanced behavior support  
8 specialty program;

9 (C) A plan for implementing the enhanced behavior support  
10 specialty contracts that includes:

11 (I) An analysis of areas of the state where enhanced behavior  
12 support specialty settings are needed, including recommendations for  
13 how to phase in the enhanced behavior support specialty settings in  
14 these areas; and

15 (II) An analysis of the sufficiency of the provider network to  
16 support a phase in of the enhanced behavior support specialty  
17 settings, including recommendations for how to further develop this  
18 network; and

19 (D) An estimate of the costs to implement the enhanced behavior  
20 support specialty settings and program and any necessary  
21 recommendations for legislative actions to facilitate the ability of  
22 the department to:

23 (I) Enter into contracts and payment arrangements with providers  
24 choosing to provide the enhanced behavior support specialty setting  
25 and to supplement care in all community-based residential settings  
26 with experts trained in enhanced behavior support so that state-  
27 operated living alternatives, supported living facilities, and other  
28 community-based settings can specialize in the needs of individuals  
29 with developmental disabilities who are living with high, complex  
30 behavioral support needs;

31 (II) Enter into funding agreements with the health care authority  
32 for the provision of applied behavioral analysis and other applicable  
33 health care services within the community-based residential setting;  
34 and

35 (III) Provide the enhanced behavior support specialty through a  
36 medicaid waiver or other federal authority administered by the  
37 department, to the extent consistent with federal law and federal  
38 funding requirements to receive federal matching funds.

39 (z) \$2,494,000 of the general fund—state appropriation for fiscal  
40 year 2024 and \$3,345,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to provide  
2 personal care services for up to 33 clients who are not United States  
3 citizens and who are ineligible for medicaid upon their discharge  
4 from an acute care hospital. The department must prioritize the  
5 funding provided in this subsection for such clients in acute care  
6 hospitals who are also on the department's wait list for services.

7 (aa) \$2,605,000 of the general fund—state appropriation for  
8 fiscal year 2024, \$2,402,000 of the general fund—state appropriation  
9 for fiscal year 2025, and \$3,840,000 of the general fund—federal  
10 appropriation are provided solely to establish transition  
11 coordination teams to coordinate transitions of care for clients who  
12 move from one care setting to another. The department of social and  
13 health services shall submit annual reports no later than December 1,  
14 2023, and December 1, 2024, to the appropriate committees of the  
15 legislature that detail how the funds were utilized and the  
16 associated outcomes including, but not limited to:

17 (i) A detailed reporting of the number of clients served, the  
18 settings in which clients received care, and the progress made toward  
19 increasing stability of client placements;

20 (ii) A comparison of these outcomes against the outcomes achieved  
21 in prior fiscal years;

22 (iii) A description of lessons learned since the transition  
23 coordination teams were first implemented, including an  
24 identification of what processes were improved to reduce the  
25 timelines for completion; and

26 (iv) Recommendations for changes necessary to the transition  
27 coordination teams to improve increasing stability of client  
28 placements.

29 (bb) \$1,448,000 of the general fund—state appropriation for  
30 fiscal year 2024, \$1,807,000 of the general fund—state appropriation  
31 for fiscal year 2025, and \$3,626,000 of the general fund—federal  
32 appropriation are provided solely to pilot a specialty rate for adult  
33 family homes to serve up to 100 individuals with intellectual or  
34 developmental disabilities who also have co-occurring health or  
35 behavioral health diagnoses. No later than December 1, 2024, the  
36 department of social and health services shall submit a report to the  
37 governor and the appropriate committees of the legislature that  
38 details how the funds were utilized and the associated outcomes  
39 including, but not limited to:



1 (i) A detailed reporting of the number of clients served and the  
2 setting from which each client entered the adult family home  
3 receiving this specialty rate;

4 (ii) A comparison of the rate of admissions to the adult family  
5 homes receiving this specialty rate against the rate of admissions to  
6 other state-operated settings including, but not limited to, state-  
7 operated living alternatives, enhanced services facilities, and the  
8 transitional care center of Seattle; and

9 (iii) A comparison of the length of stay in the setting from  
10 which the client entered the adult family home receiving this  
11 specialty rate against the average length of stay in settings prior  
12 to entering other state-operated settings including, but not limited  
13 to, state-operated living alternatives, enhanced services facilities,  
14 and the transitional care center of Seattle.

15 (cc) \$2,856,000 of the general fund—state appropriation for  
16 fiscal year 2024, \$3,104,000 of the general fund—state appropriation  
17 for fiscal year 2025, and \$5,948,000 of the general fund—federal  
18 appropriation are provided solely to pilot a program that provides a  
19 specialty rate for community residential providers who receive  
20 additional training to support individuals with complex physical and  
21 behavioral health needs.

22 (i) Of the amounts provided in this subsection, \$2,453,000 of the  
23 general fund—state appropriation for fiscal year 2024, \$2,705,000 of  
24 the general fund—state appropriation for fiscal year 2025, and  
25 \$5,259,000 of the general fund—federal appropriation are provided  
26 solely for the specialty rate for community residential providers to  
27 serve up to 30 individuals.

28 (ii) Of the amounts provided in this subsection, \$403,000 of the  
29 general fund—state appropriation for fiscal year 2024, \$399,000 of  
30 the general fund—state appropriation for fiscal year 2025, and  
31 \$689,000 of the general fund—federal appropriation are provided  
32 solely for the department to hire staff to support this specialty  
33 program, including expanding existing training programs available for  
34 community residential providers and to support providers in locating  
35 affordable housing.

36 (iii) No later than December 1, 2024, the department of social  
37 and health services shall submit a report to the governor and the  
38 appropriate committees of the legislature that details how the funds

1 were utilized and the associated outcomes including, but not limited  
2 to:

3 (A) A detailed reporting of the number of clients served and the  
4 setting from which each client entered the community residential  
5 setting receiving this specialty rate;

6 (B) A comparison of the rate of admissions to the community  
7 residential setting receiving this specialty rate against the rate of  
8 admissions to other community residential settings not receiving this  
9 specialty rate as well as against the rate of admissions to other  
10 state-operated settings including, but not limited to, state-operated  
11 living alternatives, enhanced services facilities, and the  
12 transitional care center of Seattle; and

13 (C) A comparison of the length of stay in the setting from which  
14 the client entered the community residential setting receiving this  
15 specialty rate against the average length of stay in settings prior  
16 to entering other community residential settings not receiving this  
17 specialty rate as well as prior to entering other state-operated  
18 settings including, but not limited to, state-operated living  
19 alternatives, enhanced services facilities, and the transitional care  
20 center of Seattle.

21 (dd)(i) \$104,000 of the general fund—state appropriation for  
22 fiscal year 2024 is provided solely for the department to contract  
23 with the Ruckleshaus center for a progress report on the  
24 recommendations in the December 2019 report, "Rethinking Intellectual  
25 and Developmental Disability Policy to Empower Clients, Develop  
26 Providers and Improve Services."

27 (ii) By February 29, 2024, a final report shall be submitted to  
28 the governor and the appropriate committees of the legislature that  
29 includes:

30 (A) Detailed information about the successes and barriers related  
31 to meeting the recommendations in the December 2019 report;

32 (B) Identification of other potential issues or options for  
33 meeting the recommendations in the December 2019 report, including  
34 but not limited to, an exploration of the enhanced behavioral support  
35 homes concept;

36 (C) A review of other state's approaches and innovations  
37 regarding any of the recommendations in the December 2019 report;

38 (D) Identification of any emergent issues; and

39 (E) Identification or recommendation for the organization of  
40 focus groups of state agencies and respective stakeholders.

1 (iii) In compiling the final report, members of the previous  
2 workgroup, as well as other interested parties, should be consulted  
3 for their feedback and to identify areas where there is potential for  
4 agreement to move forward and to make process recommendations if  
5 applicable.

6 (ee) \$127,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$28,000 of the general fund—state appropriation for fiscal  
8 year 2025, and \$55,000 of the general fund—federal appropriation are  
9 provided solely for adult day respite. Of the amounts appropriated in  
10 this subsection:

11 (i) \$27,000 of the general fund—state appropriation for fiscal  
12 year 2024, \$28,000 of the general fund—state appropriation for fiscal  
13 year 2025, and \$55,000 of the general fund—federal appropriation are  
14 provided solely to increase adult day respite rates from \$3.40 to  
15 \$5.45 per 15-minute unit to expand and ensure the sustainability of  
16 respite services for clients with intellectual or developmental  
17 disabilities and their family caregivers.

18 (ii) \$100,000 of the general fund—state appropriation for fiscal  
19 year 2024 is provided solely for the department to hire a project  
20 position to conduct a study and submit a report by December 1, 2023  
21 to the governor and the appropriate committees of the legislature  
22 that examines the feasibility and operational resources needed to add  
23 adult day services to a state plan 1915(i) option or to the existing  
24 basic plus and core 1915(c) waivers.

25 (ff) \$2,500,000 of the general fund—state appropriation for  
26 fiscal year 2024, \$4,284,000 of the general fund—state appropriation  
27 for fiscal year 2025, and \$4,178,000 of the general fund—federal  
28 appropriation are provided solely for the department to add 10 adult  
29 stabilization beds by June 2025, increase rates for existing adult  
30 stabilization beds by 23 percent, and expand mobile crisis diversion  
31 services to cover all three regions of the state.

32 (gg)(i) \$250,000 of the general fund—state appropriation for  
33 fiscal year 2024 is provided solely for the department to study  
34 opportunities to enhance data collection on clients in family units  
35 with at least one parent having a developmental or intellectual  
36 disability. The study must identify:

37 (A) Opportunities to improve the existing assessment form and  
38 information technology systems by adding questions about clients'

1 children, such as their ages, the number of children, and the K-12  
2 enrollment status of each child;

3 (B) Ways to strengthen data sharing agreements with other  
4 departments, including the department of children, youth, and  
5 families, and local school districts;

6 (C) Strategies for surveying clients to collect information on  
7 their parenting and living arrangements, including support from other  
8 family members;

9 (D) Methods for analyzing new and existing data to determine and  
10 identify the total number of children with parents that have a  
11 developmental or intellectual disability, their needs, and access to  
12 specialized services;

13 (E) An inventory of existing support programs designed for  
14 families with a parent having a developmental or intellectual  
15 disability and their children, including educational support,  
16 financial assistance, and access to specialized services.

17 (ii) The department shall report its findings to the governor and  
18 appropriate committees of the legislature by June 30, 2024.

19 (hh) \$81,000 of the general fund—state appropriation for fiscal  
20 year 2024, \$219,000 of the general fund—state appropriation for  
21 fiscal year 2025, and \$371,000 of the general fund—federal  
22 appropriation are provided solely to implement House Bill No. 1407  
23 (dev. disability/eligibility).

24 (ii) \$62,000 of the general fund—state appropriation for fiscal  
25 year 2024, \$72,000 of the general fund—state appropriation for fiscal  
26 year 2025, and \$116,000 of the general fund—federal appropriation are  
27 provided solely to implement Second Substitute House Bill No. 1580  
28 (children in crisis).

29 (jj) \$63,000 of the general fund—state appropriation for fiscal  
30 year 2024, \$73,000 of the general fund—state appropriation for fiscal  
31 year 2025, and \$136,000 of the general fund—federal appropriation are  
32 provided solely for the department to conduct a study to explore  
33 opportunities to restructure services offered under the medicaid  
34 waivers for individuals with developmental disabilities served by the  
35 department. The plan should propose strategies to enhance service  
36 accessibility across the state and align services with the needs of  
37 clients, taking into account current and future demand. It must  
38 incorporate valuable input from knowledgeable stakeholders and a  
39 national organization experienced in home and community-based waivers

1 in other states. This plan must be submitted to the governor and  
2 relevant legislative committees by December 1, 2024.

3 (kk) \$5,431,000 of the general fund—state appropriation for  
4 fiscal year 2024, \$16,626,000 of the general fund—state appropriation  
5 for fiscal year 2025, and \$22,279,000 of the general fund—federal  
6 appropriation are provided solely to increase rates by 2.5 percent,  
7 effective January 1, 2024, and an additional 2.5 percent, effective  
8 January 1, 2025, for community residential service providers offering  
9 supported living, group home, group training home, licensed staff  
10 residential services, community protection, and children's out-of-  
11 home services to individuals with developmental disabilities.

12 (ll) \$456,000 of the general fund—state appropriation for fiscal  
13 year 2024, \$898,000 of the general fund—state appropriation for  
14 fiscal year 2025, and \$416,000 of the general fund—federal  
15 appropriation are provided solely for implementation of Engrossed  
16 Second Substitute House Bill No. 1188 (child welfare services/DD).

17 (mm) \$446,000 of the general fund—state appropriation for fiscal  
18 year 2024, \$5,274,000 of the general fund—state appropriation for  
19 fiscal year 2025, and \$2,089,000 of the general fund—federal  
20 appropriation are provided solely for implementation of Engrossed  
21 Second Substitute Senate Bill No. 5440 (competency evaluations).

22 (nn)((+a)) (i) \$2,214,000 of the general fund—state  
23 appropriation for fiscal year 2024(~~(, \$10,104,000 of the general fund~~  
24 ~~—state appropriation for fiscal year 2025, and \$2,934,000 of the~~  
25 ~~general fund—federal appropriation are)) is provided solely for the  
26 department to operate a staff-secure, voluntary, and transitional  
27 treatment facility specializing in services for adolescents over the  
28 age of 13 who have complex developmental, intellectual disabilities,  
29 or autism spectrum disorder and may also have a mental health or  
30 substance use diagnosis. These individuals require intensive  
31 behavioral supports and may also be in need of behavioral health  
32 services. Services must be provided at a leased property in Lake  
33 Burien, serve no more than 12 youth at one time, and be implemented  
34 in a way that prioritizes transition to less restrictive community-  
35 based settings. The department shall collaborate with the department  
36 of children, youth, and families to identify youth for placement in  
37 this setting and regarding appropriate discharge options with a focus  
38 on less restrictive community-based settings. Youth shall enter the  
39 facility only by their own consent or the consent of their guardian.~~

1        ~~((b))~~ (ii) \$11,938,000 of the general fund—state appropriation  
2 for fiscal year 2025 and \$3,467,000 of the general fund—federal  
3 appropriation are provided solely for the department to operate a  
4 transitional facility specializing in treatment for youth aged 13-17  
5 who have intellectual and developmental disabilities, autism spectrum  
6 disorder, and a severe psychiatric diagnosis requiring 24/7 care  
7 under the direction of a physician. Youth admitted to the facility  
8 require health services wherein treatment modalities and  
9 interventions are adapted to specifically provide youth with I/DD  
10 benefits from the level of care provided. Services must be provided  
11 at a leased property in Burien, serve no more than 12 youth at one  
12 time, and be implemented in a way that prioritizes transition to less  
13 restrictive community-based settings. Youth shall be voluntarily  
14 admitted to the facility by their own consent or the consent of their  
15 guardian or legal representative.

16        (iii) The department and health care authority shall collaborate  
17 in the identification and evaluation of strategies to obtain federal  
18 matching funding opportunities, specifically focusing on innovative  
19 medicaid framework adjustments and the consideration of necessary  
20 state plan amendments. This collaborative effort aims not only to  
21 enhance the funding available for the operation of the facility but  
22 also to maintain adherence to its fundamental objective of offering  
23 voluntary, transitional services. These services are designed to  
24 facilitate the transition of youth to community-based settings that  
25 are less restrictive, aligning with the facility's commitment to  
26 supporting youth with complex needs in a manner that encourages their  
27 movement toward independence.

28        ~~((e))~~ (iv) By November 1, 2024, the department shall report to  
29 the governor and appropriate committees of the legislature on the  
30 program's design, results of preliminary implementation, financing  
31 opportunities, and recommendations. By June 30, 2025, the department  
32 shall report to the governor and appropriate committees of the  
33 legislature its initial findings, demographics on children served,  
34 and recommendations for program design and expansion.

35        (oo) \$175,000 of the general fund—state appropriation for fiscal  
36 year 2025 and \$175,000 of the general fund—federal appropriation are  
37 provided solely for guardianship fee parity for individuals moving  
38 from residential habilitation centers to community supported living

1 programs. This funding aims to maintain equal guardianship fees  
2 compared to those moving to adult family homes.

3 (pp) \$108,000 of the general fund—state appropriation for fiscal  
4 year 2025 and \$92,000 of the general fund—federal appropriation are  
5 provided solely to convene a work group to study day habilitation  
6 services, ensuring that work group includes individuals with lived  
7 experience. The work group must submit a final report to the governor  
8 and appropriate committees of the legislature by October 1, 2024,  
9 detailing recommendations for the establishment of community-  
10 contracted day habilitation services statewide and their inclusion in  
11 the medicaid state plan.

12 (qq) \$1,260,000 of the general fund—state appropriation for  
13 fiscal year 2025 and \$970,000 of the general fund—federal  
14 appropriation are provided solely for hiring additional staff to  
15 reduce the current caseload ratio, targeting a move from one case  
16 manager per 75 clients to one case manager per 66 clients by June  
17 2027.

18 (rr)(i) \$361,000 of the general fund—state appropriation for  
19 fiscal year 2025 and \$387,000 of the general fund—federal  
20 appropriation are provided for rates paid, effective January 1, 2025,  
21 to independent contractor nurses and agency-employed nurses providing  
22 private duty nursing, skilled nursing, and private duty nursing in  
23 adult family homes.

24 (ii) The department must adopt a payment model that incorporates  
25 the following adjustments for independent contractor nurses:

26 (A) Private duty nursing services shall be \$56.58 per hour by a  
27 registered nurse and \$46.49 per hour by a licensed practical nurse.

28 (B) Skilled nursing services shall be \$62.93 per day by a  
29 registered nurse.

30 (iii) The department must adopt a payment model that incorporates  
31 the following adjustments for agency-employed nurses:

32 (A) Private duty nursing services shall be \$67.89 per hour by a  
33 registered nurse and \$55.79 per hour by a licensed practical nurse.

34 (B) Skilled nursing services shall be \$75.52 per day by a  
35 registered nurse.

36 (iv) Private duty nursing services in an adult family home shall  
37 be \$898.95 per day.

38 (ss) \$350,000 of the general fund—state appropriation for fiscal  
39 year 2025 is provided solely to establish respite care beds for

1 individuals with intellectual and developmental disabilities in the  
2 Tri-Cities.

3 (2) INSTITUTIONAL SERVICES

4	General Fund—State Appropriation (FY 2024)	\$138,715,000
5	General Fund—State Appropriation (FY 2025)	<del>(\$141,014,000)</del>
6		<u>\$141,490,000</u>
7	General Fund—Federal Appropriation	<del>(\$255,118,000)</del>
8		<u>\$260,541,000</u>
9	General Fund—Private/Local Appropriation	\$19,488,000
10	TOTAL APPROPRIATION	<del>(\$554,335,000)</del>
11		<u>\$560,234,000</u>

12 The appropriations in this subsection are subject to the  
13 following conditions and limitations:

14 (a) Individuals receiving services as supplemental security  
15 income (SSI) state supplemental payments may not become eligible for  
16 medical assistance under RCW 74.09.510 due solely to the receipt of  
17 SSI state supplemental payments.

18 (b) \$495,000 of the general fund—state appropriation for fiscal  
19 year 2024 (~~and \$495,000 of the general fund—state appropriation for~~  
20 ~~fiscal year 2025 are~~) is for the department to fulfill its contracts  
21 with the school districts under chapter 28A.190 RCW to provide  
22 transportation, building space, and other support services as are  
23 reasonably necessary to support the educational programs of students  
24 living in residential habilitation centers.

25 (c) The residential habilitation centers may use funds  
26 appropriated in this subsection to purchase goods, services, and  
27 supplies through hospital group purchasing organizations when it is  
28 cost-effective to do so.

29 (d) \$61,000 of the general fund—state appropriation for fiscal  
30 year 2024, \$61,000 of the general fund—state appropriation for fiscal  
31 year 2025, and \$117,000 of the general fund—federal appropriation are  
32 provided solely for implementation of House Bill No. 1128 (personal  
33 needs allowance).

34 (e) \$73,000 of the general fund—state appropriation for fiscal  
35 year 2025 and \$73,000 of the general fund—federal appropriation are  
36 provided solely for implementation of Substitute Senate Bill No. 6125  
37 (Lakeland Village records). (~~If the bill is not enacted by June 30,~~  
38 ~~2024, the amounts provided in this subsection shall lapse.~~)



1	(3) PROGRAM SUPPORT	
2	General Fund—State Appropriation (FY 2024) . . . . .	\$3,582,000
3	General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$3,660,000)</del>
4		<u>\$3,654,000</u>
5	General Fund—Federal Appropriation . . . . .	<del>(\$4,249,000)</del>
6		<u>\$4,244,000</u>
7	TOTAL APPROPRIATION . . . . .	<del>(\$11,491,000)</del>
8		<u>\$11,480,000</u>

9	(4) SPECIAL PROJECTS	
10	General Fund—State Appropriation (FY 2024) . . . . .	\$66,000
11	General Fund—State Appropriation (FY 2025) . . . . .	\$66,000
12	General Fund—Federal Appropriation . . . . .	\$1,094,000
13	TOTAL APPROPRIATION . . . . .	\$1,226,000

14       **Sec. 204.** 2024 c 376 s 204 (uncodified) is amended to read as  
15 follows:

16	<b>FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT</b>	
17	<b>SERVICES PROGRAM</b>	
18	General Fund—State Appropriation (FY 2024) . . . . .	\$2,168,094,000
19	General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$2,415,596,000)</del>
20		<u>\$2,489,974,000</u>
21	General Fund—Federal Appropriation . . . . .	<del>(\$5,672,133,000)</del>
22		<u>\$5,775,242,000</u>
23	General Fund—Private/Local Appropriation . . . . .	\$53,719,000
24	Traumatic Brain Injury Account—State Appropriation . . . . .	\$4,486,000
25	Skilled Nursing Facility Safety Net Trust Account—	
26	State Appropriation . . . . .	\$133,360,000
27	Long-Term Services and Supports Trust Account—State	
28	Appropriation . . . . .	\$53,701,000
29	TOTAL APPROPRIATION . . . . .	<del>(\$10,501,089,000)</del>
30		<u>\$10,678,576,000</u>

31       The appropriations in this section are subject to the following  
32 conditions and limitations:

33       (1)(a) For purposes of implementing chapter 74.46 RCW, the  
34 weighted average nursing facility payment rate may not exceed \$341.41  
35 for fiscal year 2024 and may not exceed ~~(\$364.67)~~ \$376.54 for  
36 fiscal year 2025. The weighted average nursing facility payment rates  
37 in this subsection (1)(a) include the following:

1 (i) \$17,361,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$17,361,000 of the general fund—state appropriation  
3 for fiscal year 2025, and \$34,722,000 of the general fund—federal  
4 appropriation are provided solely to maintain rate add-ons funded in  
5 the 2021-2023 fiscal biennium to address low-wage equity for low-wage  
6 direct care workers. To the maximum extent possible, the facility-  
7 specific wage rate add-on shall be equal to the wage payment received  
8 on June 30, 2023.

9 (ii) \$2,227,000 of the general fund—state appropriation for  
10 fiscal year 2024, \$2,227,000 of the general fund—state appropriation  
11 for fiscal year 2025, and \$4,456,000 of the general fund—federal  
12 appropriation are provided solely to maintain rate add-ons funded in  
13 the 2021-2023 fiscal biennium to address low-wage equity for low-wage  
14 indirect care workers. To the maximum extent possible, the facility-  
15 specific wage rate add-on shall be equal to the wage payment received  
16 on June 30, 2023.

17 (b) The department shall provide a medicaid rate add-on to  
18 reimburse the medicaid share of the skilled nursing facility safety  
19 net assessment as a medicaid allowable cost. The nursing facility  
20 safety net rate add-on may not be included in the calculation of the  
21 annual statewide weighted average nursing facility payment rate.

22 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and  
23 43.135.055, the department is authorized to increase nursing  
24 facility, assisted living facility, and adult family home fees as  
25 necessary to fully support the actual costs of conducting the  
26 licensure, inspection, and regulatory programs. The license fees may  
27 not exceed the department's annual licensing and oversight activity  
28 costs and shall include the department's cost of paying providers for  
29 the amount of the license fee attributed to medicaid clients.

30 (a) The current annual renewal license fee for adult family homes  
31 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed  
32 beginning in fiscal year 2025. A processing fee of \$2,750 must be  
33 charged to each adult family home when the home is initially  
34 licensed. This fee is nonrefundable. A processing fee of \$700 shall  
35 be charged when adult family home providers file a change of  
36 ownership application.

37 (b) The current annual renewal license fee for assisted living  
38 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per  
39 bed beginning in fiscal year 2025.

1 (c) The current annual renewal license fee for nursing facilities  
2 is \$359 per bed beginning in fiscal year 2024 and \$359 per bed  
3 beginning in fiscal year 2025.

4 (3) The department is authorized to place long-term care clients  
5 residing in nursing homes and paid for with state-only funds into  
6 less restrictive community care settings while continuing to meet the  
7 client's care needs.

8 (4) \$69,777,000 of the general fund—state appropriation for  
9 fiscal year 2024, \$113,969,000 of the general fund—state  
10 appropriation for fiscal year 2025, and \$237,558,000 of the general  
11 fund—federal appropriation are provided solely for the rate increase  
12 for the new consumer-directed employer contracted individual  
13 providers as set by the consumer-directed rate setting board in  
14 accordance with RCW 74.39A.530.

15 (5) \$19,044,000 of the general fund—state appropriation for  
16 fiscal year 2024, \$30,439,000 of the general fund—state appropriation  
17 for fiscal year 2025, and \$63,986,000 of the general fund—federal  
18 appropriation are provided solely for the homecare agency parity  
19 consistent with the rate set by the consumer-directed employer rate  
20 setting board in accordance with RCW 74.39A.530.

21 (6) \$2,385,000 of the general fund—state appropriation for fiscal  
22 year 2024, \$4,892,000 of the general fund—state appropriation for  
23 fiscal year 2025, and \$12,502,000 of the general fund—federal  
24 appropriation are provided solely for administrative costs of the  
25 consumer-directed employer as set by the consumer-directed employer  
26 rate setting board in accordance with RCW 74.39A.530.

27 (7) \$2,547,000 of the general fund—state appropriation for fiscal  
28 year 2024, \$3,447,000 of the general fund—state appropriation for  
29 fiscal year 2025, and \$7,762,000 of the general fund—federal  
30 appropriation are provided solely to increase the administrative rate  
31 for home care agencies by 56 cents per hour effective July 1, 2023.

32 (8) \$425,000 of the general fund—state appropriation for fiscal  
33 year 2025 and \$542,000 of the general fund—federal appropriation are  
34 provided solely for funding the unfair labor practice settlement in  
35 the case of *Adult Family Home Council v Office of Financial*  
36 *Management*, PERC case no. 135737-U-22. If the settlement agreement is  
37 not reached by June 30, 2024, the amounts provided in this subsection  
38 shall lapse.

1 (9) The department may authorize a one-time waiver of all or any  
2 portion of the licensing and processing fees required under RCW  
3 70.128.060 in any case in which the department determines that an  
4 adult family home is being relicensed because of exceptional  
5 circumstances, such as death or incapacity of a provider, and that to  
6 require the full payment of the licensing and processing fees would  
7 present a hardship to the applicant. In these situations the  
8 department is also granted the authority to waive the required  
9 residential administrator training for a period of 120 days if  
10 necessary to ensure continuity of care during the relicensing  
11 process.

12 (10) In accordance with RCW 18.390.030, the biennial registration  
13 fee for continuing care retirement communities shall be \$900 for each  
14 facility.

15 (11) Within amounts appropriated in this subsection, the  
16 department shall assist the legislature to continue the work of the  
17 joint legislative executive committee on planning for aging and  
18 disability issues.

19 (a) A joint legislative executive committee on aging and  
20 disability is continued, with members as provided in this subsection.

21 (i) Four members of the senate, with the leaders of the two  
22 largest caucuses each appointing two members, and four members of the  
23 house of representatives, with the leaders of the two largest  
24 caucuses each appointing two members;

25 (ii) A member from the office of the governor, appointed by the  
26 governor;

27 (iii) The secretary of the department of social and health  
28 services or his or her designee;

29 (iv) The director of the health care authority or his or her  
30 designee;

31 (v) A member from disability rights Washington and a member from  
32 the office of long-term care ombuds;

33 (vi) The insurance commissioner or his or her designee, who shall  
34 serve as an ex officio member; and

35 (vii) Other agency directors or designees as necessary.

36 (b) The committee must make recommendations and continue to  
37 identify key strategic actions to prepare for the aging of the  
38 population in Washington and to serve people with disabilities,  
39 including state budget and policy options, and may conduct, but are  
40 not limited to, the following tasks:

1 (i) Identify strategies to better serve the health care needs of  
2 an aging population and people with disabilities to promote healthy  
3 living and palliative care planning;

4 (ii) Identify strategies and policy options to create financing  
5 mechanisms for long-term service and supports that allow individuals  
6 and families to meet their needs for service;

7 (iii) Identify policies to promote financial security in  
8 retirement, support people who wish to stay in the workplace longer,  
9 and expand the availability of workplace retirement savings plans;

10 (iv) Identify ways to promote advance planning and advance care  
11 directives and implementation strategies for the Bree collaborative  
12 palliative care and related guidelines;

13 (v) Identify ways to meet the needs of the aging demographic  
14 impacted by reduced federal support;

15 (vi) Identify ways to protect the rights of vulnerable adults  
16 through assisted decision-making and guardianship and other relevant  
17 vulnerable adult protections;

18 (vii) Identify options for promoting client safety through  
19 residential care services and consider methods of protecting older  
20 people and people with disabilities from physical abuse and financial  
21 exploitation; and

22 (viii) Identify other policy options and recommendations to help  
23 communities adapt to the aging demographic in planning for housing,  
24 land use, and transportation.

25 (c) Staff support for the committee shall be provided by the  
26 office of program research, senate committee services, the office of  
27 financial management, and the department of social and health  
28 services.

29 (d) Within existing appropriations, the cost of meetings must be  
30 paid jointly by the senate, house of representatives, and the office  
31 of financial management. Joint committee expenditures and meetings  
32 are subject to approval by the senate facilities and operations  
33 committee and the house of representatives executive rules committee,  
34 or their successor committees. Meetings of the task force must be  
35 scheduled and conducted in accordance with the rules of both the  
36 senate and the house of representatives. The joint committee members  
37 may be reimbursed for travel expenses as authorized under RCW  
38 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.  
39 Advisory committee members may not receive compensation or  
40 reimbursement for travel and expenses.

1 (12) Appropriations in this section are sufficient to fund  
2 discharge case managers stationed at the state psychiatric hospitals.  
3 Discharge case managers will transition clients ready for hospital  
4 discharge into less restrictive alternative community placements. The  
5 transition of clients ready for discharge will free up bed capacity  
6 at the state psychiatric hospitals.

7 (13) Appropriations in this section are sufficient to fund  
8 financial service specialists stationed at the state psychiatric  
9 hospitals. Financial service specialists will help to transition  
10 clients ready for hospital discharge into alternative community  
11 placements. The transition of clients ready for discharge will free  
12 up bed capacity at the state hospitals.

13 (14) The department shall continue to administer tailored support  
14 for older adults and medicaid alternative care as described in  
15 initiative 2 of the 1115 demonstration waiver. This initiative will  
16 be funded by the health care authority through the medicaid quality  
17 improvement program. The secretary in collaboration with the director  
18 of the health care authority shall report to the office of financial  
19 management all expenditures of this subsection and shall provide such  
20 fiscal data in the time, manner, and form requested. The department  
21 shall not increase general fund—state expenditures on this  
22 initiative.

23 (15) \$61,209,000 of the general fund—state appropriation for  
24 fiscal year 2024, \$70,352,000 of the general fund—state appropriation  
25 for fiscal year 2025, and \$161,960,000 of the general fund—federal  
26 appropriation are provided solely for the implementation of an  
27 agreement reached between the governor and the adult family home  
28 council under the provisions of chapter 41.56 RCW for the 2023-2025  
29 fiscal biennium, as provided in section 907 of this act.

30 (16) \$1,761,000 of the general fund—state appropriation for  
31 fiscal year 2024, \$1,761,000 of the general fund—state appropriation  
32 for fiscal year 2025, and \$4,162,000 of the general fund—federal  
33 appropriation are provided solely for case managers at the area  
34 agencies on aging to coordinate care for medicaid clients with mental  
35 illness who are living in their own homes. Work shall be accomplished  
36 within existing standards for case management and no requirements  
37 will be added or modified unless by mutual agreement between the  
38 department of social and health services and area agencies on aging.

1 (17) Appropriations provided in this section are sufficient for  
2 the department to contract with an organization to provide  
3 educational materials, legal services, and attorney training to  
4 support persons with dementia. The funding provided in this  
5 subsection must be used for:

6 (a) An advance care and legal planning toolkit for persons and  
7 families living with dementia, designed and made available online and  
8 in print. The toolkit should include educational topics including,  
9 but not limited to:

10 (i) The importance of early advance care, legal, and financial  
11 planning;

12 (ii) The purpose and application of various advance care, legal,  
13 and financial documents;

14 (iii) Dementia and capacity;

15 (iv) Long-term care financing considerations;

16 (v) Elder and vulnerable adult abuse and exploitation;

17 (vi) Checklists such as "legal tips for caregivers," "meeting  
18 with an attorney," and "life and death planning;"

19 (vii) Standardized forms such as general durable power of  
20 attorney forms and advance health care directives; and

21 (viii) A selected list of additional resources.

22 (b) Webinars about the dementia legal and advance care planning  
23 toolkit and related issues and topics with subject area experts. The  
24 subject area expert presenters must provide their services in-kind,  
25 on a volunteer basis.

26 (c) Continuing legal education programs for attorneys to advise  
27 and assist persons with dementia. The continuing education programs  
28 must be offered at no cost to attorneys who make a commitment to  
29 participate in the pro bono program.

30 (d) Administrative support costs to develop intake forms and  
31 protocols, perform client intake, match participating attorneys with  
32 eligible clients statewide, maintain records and data, and produce  
33 reports as needed.

34 (18) Appropriations provided in this section are sufficient to  
35 continue community alternative placement beds that prioritize the  
36 transition of clients who are ready for discharge from the state  
37 psychiatric hospitals, but who have additional long-term care or  
38 developmental disability needs.

39 (a) Community alternative placement beds include enhanced service  
40 facility beds, adult family home beds, skilled nursing facility beds,

1 shared supportive housing beds, state operated living alternative  
2 beds, assisted living facility beds, adult residential care beds, and  
3 specialized dementia beds.

4 (b) Each client must receive an individualized assessment prior  
5 to leaving one of the state psychiatric hospitals. The individualized  
6 assessment must identify and authorize personal care, nursing care,  
7 behavioral health stabilization, physical therapy, or other necessary  
8 services to meet the unique needs of each client. It is the  
9 expectation that, in most cases, staffing ratios in all community  
10 alternative placement options described in (a) of this subsection  
11 will need to increase to meet the needs of clients leaving the state  
12 psychiatric hospitals. If specialized training is necessary to meet  
13 the needs of a client before he or she enters a community placement,  
14 then the person centered service plan must also identify and  
15 authorize this training.

16 (c) When reviewing placement options, the department must  
17 consider the safety of other residents, as well as the safety of  
18 staff, in a facility. An initial evaluation of each placement,  
19 including any documented safety concerns, must occur within thirty  
20 days of a client leaving one of the state psychiatric hospitals and  
21 entering one of the community placement options described in (a) of  
22 this subsection. At a minimum, the department must perform two  
23 additional evaluations of each placement during the first year that a  
24 client has lived in the facility.

25 (d) In developing bed capacity, the department shall consider the  
26 complex needs of individuals waiting for discharge from the state  
27 psychiatric hospitals.

28 (19) The annual certification renewal fee for community  
29 residential service businesses is \$859 per client in fiscal year 2024  
30 and \$859 per client in fiscal year 2025. The annual certification  
31 renewal fee may not exceed the department's annual licensing and  
32 oversight activity costs.

33 (20) \$5,094,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$5,094,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely for services  
36 and support to individuals who are deaf, hard of hearing, or deaf-  
37 blind.

38 (21)(a) \$63,938,000 of the general fund—state appropriation for  
39 fiscal year 2024, \$40,714,000 of the general fund—state appropriation



1 for fiscal year 2025, and \$110,640,000 of the general fund—federal  
2 appropriation are provided solely for rate adjustments for skilled  
3 nursing facilities.

4 (b) Of the amounts provided in (a) of this subsection, \$7,700,000  
5 of the general fund—state appropriation for fiscal year 2025 and  
6 \$7,700,000 of the general fund—federal appropriation are provided  
7 solely for implementation of Substitute Senate Bill No. 5802 (nursing  
8 rate calculation). (~~If the bill is not enacted by June 30, 2024, the~~  
9 ~~amounts provided in (b) of this subsection shall lapse.~~)

10 (22) \$32,470,000 of the general fund—state appropriation for  
11 fiscal year 2024, \$44,250,000 of the general fund—state appropriation  
12 for fiscal year 2025, and \$84,550,000 of the general fund—federal  
13 appropriation are provided solely for rate adjustments for assisted  
14 living providers. Of the amounts provided in this subsection:

15 (a) \$23,751,000 of the general fund—state appropriation for  
16 fiscal year 2024, \$29,399,000 of the general fund—state appropriation  
17 for fiscal year 2025, and \$59,215,000 of the general fund—federal  
18 appropriation are provided solely to increase funding of the assisted  
19 living medicaid methodology established in RCW 74.39A.032 to 79  
20 percent of the labor component and 68 percent of the operations  
21 component, effective July 1, 2023; and to 82 percent of the labor  
22 component and 68 percent of the operations component, effective July  
23 1, 2024. The department of social and health services shall report,  
24 by December 1st of each year, on medicaid resident utilization of and  
25 access to assisted living facilities.

26 (b) \$5,505,000 of the general fund—state appropriation for fiscal  
27 year 2024, \$6,671,000 of the general fund—state appropriation for  
28 fiscal year 2025, and \$13,051,000 of the general fund—federal  
29 appropriation are provided solely for a specialty dementia care rate  
30 add-on for all assisted living facilities of \$43.48 per patient per  
31 day in fiscal year 2024 and \$50.00 per patient per day in fiscal year  
32 2025.

33 (c) \$2,573,000 of the general fund—state appropriation for fiscal  
34 year 2024, \$7,539,000 of the general fund—state appropriation for  
35 fiscal year 2025, and \$10,922,000 of the general fund—federal  
36 appropriation are provided solely for a one-time bridge rate for  
37 assisted living facilities, enhanced adult residential centers, and  
38 adult residential centers, with high medicaid occupancy. The bridge  
39 rate does not replace or substitute the capital add-on rate found in

1 RCW 74.39A.320 and the same methodology from RCW 74.39A.320 shall be  
2 used to determine each facility's medicaid occupancy percentage for  
3 the purposes of this one-time bridge rate add-on. Facilities with a  
4 medicaid occupancy level of 90 percent or more shall receive a \$20.99  
5 add-on per resident day effective July 1, 2023, and facilities with a  
6 medicaid occupancy level of 75 percent or more shall receive a \$20.99  
7 add-on per resident day effective July 1, 2024.

8 (d) \$641,000 of the general fund—state appropriation for fiscal  
9 year 2024, \$641,000 of the general fund—state appropriation for  
10 fiscal year 2025, and \$1,362,000 of the general fund—federal  
11 appropriation are provided solely to increase the rate add-on for  
12 expanded community services by 5 percent.

13 (23) Within available funds, the aging and long term support  
14 administration must maintain a unit within adult protective services  
15 that specializes in the investigation of financial abuse allegations  
16 and self-neglect allegations.

17 (24) The appropriations in this section include sufficient  
18 funding to implement chapter 220, Laws of 2020 (adult family homes/8  
19 beds). A nonrefundable fee of \$485 shall be charged for each  
20 application to increase bed capacity at an adult family home to seven  
21 or eight beds.

22 (25) \$1,858,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$1,857,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for operation  
25 of the volunteer services program. Funding must be prioritized  
26 towards serving populations traditionally served by long-term care  
27 services to include senior citizens and persons with disabilities.

28 (26) \$479,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$989,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the kinship navigator  
31 program in the Colville Indian reservation, Yakama Nation, and other  
32 tribal areas.

33 (27) The traumatic brain injury council shall collaborate with  
34 other state agencies in their efforts to address traumatic brain  
35 injuries to ensure that efforts are complimentary and continue to  
36 support the state's broader efforts to address this issue.

37 (28) \$1,297,000 of the general fund—state appropriation for  
38 fiscal year 2024 and \$1,297,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for community-

1 based dementia education and support activities in three areas of the  
2 state, including dementia resource catalyst staff and direct services  
3 for people with dementia and their caregivers.

4 (29) \$5,410,000 of the general fund—state appropriation for  
5 fiscal year 2024, \$9,277,000 of the general fund—state appropriation  
6 for fiscal year 2025, and \$14,909,000 of the general fund—federal  
7 appropriation are provided solely for the operating costs associated  
8 with the phase-in of enhanced services facilities and specialized  
9 dementia care beds that were established with behavioral health  
10 community capacity grants.

11 (30)(a) \$71,000 of the general fund—state appropriation for  
12 fiscal year 2024, \$68,000 of the general fund—state appropriation for  
13 fiscal year 2025, and \$141,000 of the general fund—federal  
14 appropriation are provided solely for the department to develop a  
15 plan for implementing an enhanced behavior support specialty contract  
16 for community residential supported living, state-operated living  
17 alternative, or a group training home to provide intensive behavioral  
18 services and support to adults with intellectual and developmental  
19 disabilities who require enhanced services and support due to  
20 challenging behaviors that cannot be safely and holistically managed  
21 in an exclusively community setting, and who are at risk of  
22 institutionalization or out-of-state placement, or are transitioning  
23 to the community from an intermediate care facility, hospital, or  
24 other state-operated residential facility. The enhanced behavior  
25 support specialty contract shall be designed to ensure that enhanced  
26 behavior support specialty settings serve a maximum capacity of four  
27 clients and that they have the adequate levels of staffing to provide  
28 24-hour nonmedical care and supervision of residents.

29 (b) No later than June 30, 2025, the department must submit to  
30 the governor and the appropriate committees of the legislature a  
31 report that includes:

32 (i) A detailed description of the design of the enhanced behavior  
33 support specialty contract and setting, including a description of  
34 and the rationale for the number of staff required within each  
35 behavior support specialty setting and the necessary qualifications  
36 of these staff;

37 (ii) A detailed description of and the rationale for the number  
38 of department staff required to manage the enhanced behavior support  
39 specialty program;

1 (iii) A plan for implementing the enhanced behavior support  
2 specialty contracts that includes:

3 (A) An analysis of areas of the state where enhanced behavior  
4 support specialty settings are needed, including recommendations for  
5 how to phase in the enhanced behavior support specialty settings in  
6 these areas; and

7 (B) An analysis of the sufficiency of the provider network to  
8 support a phase in of the enhanced behavior support specialty  
9 settings, including recommendations for how to further develop this  
10 network; and

11 (iv) An estimate of the costs to implement the enhanced behavior  
12 support specialty settings and program and any necessary  
13 recommendations for legislative actions to facilitate the ability of  
14 the department to:

15 (A) Enter into contracts and payment arrangements with providers  
16 choosing to provide the enhanced behavior support specialty setting  
17 and to supplement care in all community-based residential settings  
18 with experts trained in enhanced behavior support so that state-  
19 operated living alternatives, supported living facilities, and other  
20 community-based settings can specialize in the needs of individuals  
21 with developmental disabilities who are living with high, complex  
22 behavioral support needs;

23 (B) Enter into funding agreements with the health care authority  
24 for the provision of applied behavioral analysis and other applicable  
25 health care services within the community-based residential setting;  
26 and

27 (C) Provide the enhanced behavior support specialty through a  
28 medicaid waiver or other federal authority administered by the  
29 department, to the extent consistent with federal law and federal  
30 funding requirements to receive federal matching funds.

31 (31) \$2,551,000 of the general fund—state appropriation for  
32 fiscal year 2024, \$3,134,000 of the general fund—state appropriation  
33 for fiscal year 2025, and \$70,000 of the general fund—federal  
34 appropriation are provided solely for the kinship care support  
35 program. Of the amounts provided in this subsection:

36 (a) \$1,344,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$1,944,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the kinship care support  
39 program.

1 (b) \$344,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$323,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely to continue the kinship  
4 navigator case management pilot program.

5 (c) \$863,000 of the general fund—state appropriation for fiscal  
6 year 2024, \$867,000 of the general fund—state appropriation for  
7 fiscal year 2025, and \$70,000 of the general fund—federal  
8 appropriation are provided solely for kinship navigators, including  
9 an increase in the number of kinship navigators so that each area  
10 agency on aging has one kinship navigator and King county has two  
11 kinship navigators.

12 (32) \$2,574,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$2,567,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely for the  
15 department to provide personal care services for up to 40 clients who  
16 are not United States citizens and who are ineligible for medicaid  
17 upon their discharge from an acute care hospital. The department must  
18 prioritize the funding provided in this subsection for such clients  
19 in acute care hospitals who are also on the department's wait list  
20 for services.

21 (33) \$691,000 of the general fund—state appropriation for fiscal  
22 year 2024, \$658,000 of the general fund—state appropriation for  
23 fiscal year 2025, and \$1,347,000 of the general fund—federal  
24 appropriation are provided solely for the department to provide staff  
25 support to the difficult to discharge task force described in section  
26 133(11) of this act, including any associated ad hoc subgroups, and  
27 to develop home and community services assessment timeliness  
28 requirements for pilot participants in cooperation with the health  
29 care authority as described in section 211(64) of this act.

30 (34) \$125,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$125,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for a study of functional  
33 assessments conducted by the department prior to acute care hospital  
34 discharge and placement in a post-acute facility. No later than June  
35 30, 2025, a report must be submitted to the governor and the  
36 appropriate committees of the legislature that evaluates:

- 37 (a) The timeliness of the completion of these assessments;
- 38 (b) How requiring these assessments impacts:
- 39 (i) The length of a patient's hospital stay;

1 (ii) The patient's medical, emotional, and mental well-being;  
2 (iii) The hospital staff who care for these patients; and  
3 (iv) Access to inpatient and emergency beds for other patients;  
4 (c) Best practices from other states for placing hospitalized  
5 patients in post-acute care settings in a timely and effective manner  
6 that includes:

7 (i) Identification of the states that require these assessments  
8 prior to post-acute placement; and

9 (ii) An analysis of a patient's hospital length of stay and a  
10 patient's medical, emotional, and mental well-being in states that  
11 require these assessments compared to the states that do not; and

12 (d) The potential benefits of, and barriers to, outsourcing some  
13 or all of the functional assessment process to hospitals. Barriers  
14 evaluated must include department policies regarding staff workloads,  
15 outsourcing work, and computer system access.

16 (35) \$63,000 of the general fund—state appropriation for fiscal  
17 year 2024, \$73,000 of the general fund—state appropriation for fiscal  
18 year 2025, and \$136,000 of the general fund—federal appropriation are  
19 provided solely to employ and train staff for outreach efforts aimed  
20 at connecting adult family home owners and their employees with  
21 health care coverage through the adult family home training network  
22 as outlined in RCW 70.128.305. These outreach activities must consist  
23 of:

24 (a) Informing adult family home owners and their employees about  
25 various health insurance options;

26 (b) Creating and distributing culturally and linguistically  
27 relevant materials to assist these individuals in accessing  
28 affordable or free health insurance plans;

29 (c) Offering continuous technical support to adult family home  
30 owners and their employees regarding health insurance options and the  
31 application process; and

32 (d) Providing technical assistance as a certified assister for  
33 the health benefit exchange, enabling adult family home owners and  
34 their employees to comprehend, compare, apply for, and enroll in  
35 health insurance via Washington healthplanfinder. Participation in  
36 the certified assister program is dependent on meeting contractual,  
37 security, and other program requirements set by the health benefit  
38 exchange.

1 (36) \$300,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for the department, in collaboration  
3 with the office of the insurance commissioner and the office of the  
4 attorney general, to create a regulatory oversight plan for  
5 continuing care retirement communities, focusing primarily on  
6 establishing and implementing resident consumer protections, as  
7 recommended in the 2022 report of the office of the insurance  
8 commissioner. As part of the process, the agencies must engage with  
9 relevant stakeholder groups for consultation. The final plan must be  
10 submitted to the health care committees of the legislature by  
11 December 1, 2024.

12 (37) \$11,509,000 of the general fund—state appropriation for  
13 fiscal year 2024, \$15,363,000 of the general fund—state appropriation  
14 for fiscal year 2025, and \$27,344,000 of the general fund—federal  
15 appropriation are provided solely for nursing home services and  
16 emergent building costs at the transitional care center of Seattle.  
17 No later than December 1, 2024, the department must submit to the  
18 appropriate fiscal committees of the legislature a report that  
19 includes, but is not limited to:

20 (a) An itemization of the costs associated with providing direct  
21 care services to residents and managing and caring for the facility;  
22 and

23 (b) An examination of the impacts of this facility on clients and  
24 providers of the long-term care and medical care sectors of the state  
25 that includes, but is not limited to:

26 (i) An analysis of areas that have realized cost containment or  
27 savings as a result of this facility;

28 (ii) A comparison of individuals transitioned from hospitals to  
29 this facility compared to other skilled nursing facilities over the  
30 same period of time; and

31 (iii) Impacts of this facility on lengths of stay in acute care  
32 hospitals, other skilled nursing facility, and transitions to home  
33 and community-based settings.

34 (38) \$911,000 of the general fund—state appropriation for fiscal  
35 year 2024, \$935,000 of the general fund—state appropriation for  
36 fiscal year 2025, and \$365,000 of the general fund—federal  
37 appropriation are provided solely for implementation of House Bill  
38 No. 1128 (personal needs allowance).

1 (39) \$562,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$673,000 of the general fund—state appropriation for  
3 fiscal year 2025, and \$1,244,000 of the general fund—federal  
4 appropriation are provided solely to increase rates for long-term  
5 care case management services offered by area agencies on aging. The  
6 department must include this adjustment in the monthly per client  
7 rates paid to these agencies for case management services in the  
8 governor's projected maintenance level budget process, in accordance  
9 with RCW 43.88.030.

10 (40) \$500,000 of the general fund—state appropriation for fiscal  
11 year 2024, \$1,000,000 of the general fund—state appropriation for  
12 fiscal year 2025, and \$1,500,000 of the general fund—federal  
13 appropriation are provided solely to contract with an organization to  
14 design and deliver culturally and linguistically competent training  
15 programs for home care workers, including individual providers. Of  
16 the amounts provided in this subsection, \$500,000 of the general fund  
17 —state appropriation for fiscal year 2025 and \$500,000 of the general  
18 fund—federal appropriation are provided solely to develop and  
19 implement training programs on emergency preparedness related to  
20 climate-related events.

21 (41) \$200,000 of the general fund—state appropriation for fiscal  
22 year 2024, \$200,000 of the general fund—state appropriation for  
23 fiscal year 2025, and \$400,000 of the general fund—federal  
24 appropriation are provided solely for a pilot project focused on  
25 providing translation services for interpreting mandatory training  
26 courses offered through the adult family home training network. The  
27 department of social and health services must collaborate with the  
28 adult family home council and the adult family home training network  
29 to assess the pilot project's outcomes. The department of social and  
30 health services shall submit a comprehensive report detailing the  
31 results to the governor and the appropriate committees of the  
32 legislature no later than September 30, 2025.

33 (42) \$635,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$635,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely to continue the current pilot  
36 projects to provide personal care services to homeless seniors and  
37 people with disabilities from the time the person presents at a  
38 shelter to the time they become eligible for medicaid.



1 (43) \$75,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$72,000 of the general fund—state appropriation for fiscal  
3 year 2025, and \$147,000 of the general fund—federal appropriation are  
4 provided solely for implementation of Engrossed Second Substitute  
5 House Bill No. 1188 (child welfare services/DD).

6 (44) \$125,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$125,000 of the general fund—state appropriation for  
8 fiscal year 2025, and \$250,000 of the general fund—federal  
9 appropriation are provided solely for the department, in  
10 collaboration with the consumer directed employer and home care  
11 agencies, to establish guidelines, collect and analyze data, and  
12 research the reasons and timing behind home care workers leaving the  
13 workforce.

14 (45) \$703,000 of the general fund—state appropriation for fiscal  
15 year 2024, \$3,297,000 of the general fund—state appropriation for  
16 fiscal year 2025, and \$2,735,000 of the general fund—federal  
17 appropriation are provided solely for implementation of Engrossed  
18 Second Substitute Senate Bill No. 5440 (competency evaluations).

19 (46)(a) \$4,792,000 of the general fund—state appropriation for  
20 fiscal year 2024, \$4,894,000 of the general fund—state appropriation  
21 for fiscal year 2025, and \$9,881,000 of the general fund—federal  
22 appropriation are provided solely to support providers that are ready  
23 to accept patients who are in acute care beds and no longer require  
24 inpatient care, but are unable to be transitioned to appropriate  
25 postacute care settings. These patients are generally referred to as  
26 difficult to discharge hospital patients because of their behaviors.

27 (i) The department shall broaden the current discharge and  
28 referral case management practices for difficult to discharge  
29 hospital patients waiting in acute care hospitals to include  
30 referrals to all long-term care behavioral health settings, including  
31 enhanced services facilities, enhanced adult residential care, and  
32 enhanced adult residential care with community stability supports  
33 contracts or community behavioral health support services, including  
34 supportive supervision and oversight and skills development and  
35 restoration. These home and community-based providers are contracted  
36 to provide various levels of personal care, nursing, and behavior  
37 supports for difficult to discharge hospital patients with  
38 significant behavior support needs.

1 (ii) Patients ready to discharge from acute care hospitals with  
2 diagnosed behaviors or behavior history, and a likelihood of  
3 unsuccessful placement in other licensed long-term care facilities, a  
4 history of rejected applications for admissions, or a history of  
5 unsuccessful placements shall be fully eligible for referral to  
6 available beds in enhanced services facilities or enhanced adult  
7 residential care with contracts that adequately meet the patient's  
8 long-term care needs.

9 (iii) Previous or current detainment under the involuntary  
10 treatment act shall not be a requirement for individuals in acute  
11 care hospitals to be eligible for these specialized settings. The  
12 department shall develop a standard process for acute care hospitals  
13 to refer patients to the department for placement in enhanced  
14 services facilities and enhanced adult residential care with  
15 contracts to provide behavior support.

16 (b) The department must adopt a payment model that incorporates  
17 the following adjustments:

18 (i) The enhanced behavior services plus and enhanced behavior  
19 services respite rates for skilled nursing facilities shall be  
20 converted to \$175 per patient per day add-on in addition to daily  
21 base rates to recognize additional staffing and care needs for  
22 patients with behaviors.

23 (ii) Enhanced behavior services plus with specialized services  
24 rates for skilled nursing facilities shall be converted to \$235 per  
25 patient per day add-on on top of daily base rates.

26 (iii) The ventilator rate add-on for all skilled nursing  
27 facilities shall be \$192 per patient per day.

28 (iv) The tracheotomy rate add-on for all skilled nursing  
29 facilities shall be \$123 per patient per day.

30 (c) Of the amounts provided in (a) of this subsection, \$3,838,000  
31 of the general fund—state appropriation for fiscal year 2024,  
32 \$3,917,000 of the general fund—state appropriation for fiscal year  
33 2025, and \$7,911,000 of the general fund—federal appropriation are  
34 provided solely for an increase in the daily rate for enhanced  
35 services facilities to \$596.10 per patient per day.

36 (47) \$926,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for the office of the deaf and hard of  
38 hearing within the department to establish a work group to address  
39 the statewide shortage of qualified and certified American sign

1 language interpreters and protactile interpreters. The work group  
2 shall focus on developing training and certification standards,  
3 developing strategies for increasing interpreter numbers across all  
4 communities, for enhancing professional development, and for creating  
5 pathways to allow interpreters to be financially supported to work  
6 statewide. The work group shall primarily be comprised of individuals  
7 who identify as deaf, deafblind, and hard of hearing who use American  
8 sign language or protactile, with priority for members from  
9 historically marginalized communities. The work group shall provide a  
10 final report, including recommendations and a plan for  
11 implementation, to the governor and appropriate committees of the  
12 legislature by June 30, 2025.

13 (48) \$830,000 of the general fund—state appropriation for fiscal  
14 year 2025 and \$80,000 of the general fund—federal appropriation are  
15 provided solely for the department, in collaboration with the office  
16 of the insurance commissioner and the health care authority, to  
17 develop a plan for a phase-in of an essential worker health benefits  
18 program.

19 (a) By December 15, 2024, the department must submit to the  
20 appropriate policy and fiscal committees of the legislature an  
21 implementation plan to provide nursing home workers with high  
22 quality, affordable health coverage through participating nursing  
23 home employers beginning January 1, 2026. The implementation plan  
24 should address:

25 (i) The likelihood that the state can obtain approval of  
26 supplemental medicaid payments for the program;

27 (ii) As assessment of current employee health benefit spending by  
28 nursing homes participating in the medicaid program, including  
29 current health benefit plan eligibility, plan design, employee cost-  
30 sharing, and employer premium contributions;

31 (iii) A mechanism to ensure that nursing home employers  
32 participating in the program maintain spending on health benefits  
33 such that medicaid payments supplement and do not supplant their  
34 health benefit spending;

35 (iv) The appropriate structure and oversight of the newly  
36 established health benefits fund, including the use of an established  
37 Taft-Hartley fund, fully insured health coverage, or a self-funded  
38 multiemployer welfare arrangement that offers health benefits  
39 comparable to the platinum metal level under the affordable care act,  
40 including any statutory or regulatory changes necessary to ensure

1 that the plan meets defined plan design, consumer protection, and  
2 solvency requirements.

3 (b) In preparing the implementation plan, the department,  
4 commissioner, and authority must review the design and impacts of the  
5 essential worker health care trust in Oregon and other similar  
6 publicly supported programs from other jurisdictions.

7 (c) The department must consult with interested organizations in  
8 development of the implementation plan.

9 (d) The department may contract with third parties and consult  
10 with other state entities to conduct all or any portion of the study,  
11 including actuarial analysis.

12 (e) A minimum of \$750,000 of the amounts provided in this  
13 subsection (48) must be contracted with an entity that is managed  
14 through a labor-management partnership. This entity must already be  
15 providing health care benefits to no fewer than 20,000 long-term care  
16 workers in the state of Washington and should have at least five  
17 years of experience in administering health care benefits to this  
18 workforce. Their joint efforts will focus on examining the health  
19 care needs specific to the nursing home workforce in the state,  
20 formulating a benefit plan that effectively addresses these needs,  
21 determining the financial requirement to offer such benefits,  
22 developing informational materials on health benefits tailored for  
23 nursing home workers, and establishing procedures and systems  
24 necessary for enrolling employees in the plan, subject to legislative  
25 appropriation for implementation.

26 (49) \$25,990,000 of the long-term services and supports trust  
27 account—state appropriation is provided solely for the information  
28 technology project for the long-term services and supports trust  
29 program, and is subject to the conditions, limitations, and review  
30 requirements of section 701 of this act.

31 (50) \$12,000,000 of the general fund—state appropriation for  
32 fiscal year 2025 is provided solely for the area agencies on aging to  
33 maintain senior nutrition services. This includes, but is not limited  
34 to, meals at sites, through pantries, and home-delivery.

35 (51) \$125,000 of the general fund—state appropriation for fiscal  
36 year 2025 is provided solely for the Washington traumatic brain  
37 injury strategic partnership advisory council to support at least one  
38 in-person support group in each region of the state served by an  
39 accountable community of health as defined in RCW 82.04.43395. The

1 council shall provide recommendations to the department on the  
2 criteria to be used in selecting the programs to receive funding. The  
3 criteria must reflect the diversity of individuals with traumatic  
4 brain injuries, including the range of cognitive and financial  
5 barriers that individuals with traumatic brain injuries may  
6 experience when accessing web-based services. Preference must be  
7 given to programs that facilitate support groups led by individuals  
8 with direct lived experience with traumatic brain injuries or  
9 individuals certified as brain injury specialists. Each program that  
10 receives funding under this section must ensure that the in-person or  
11 virtual support groups meet at least quarterly and are free of  
12 charge. The department must approve at least one facilitation  
13 training curriculum specific to brain injury to be used by the  
14 programs that receive funding under this section.

15 (52) \$440,000 of the general fund—state appropriation for fiscal  
16 year 2025 and \$560,000 of the general fund—federal appropriation are  
17 provided solely for implementation of Substitute House Bill No. 1942  
18 (long-term care providers). (~~If the bill is not enacted by June 30,~~  
19 ~~2024, the amounts provided in this subsection shall lapse.~~)

20 (53) \$843,000 of the long-term services and supports trust  
21 account—state appropriation is provided solely for the department to  
22 create a secure online portal to allow program participants to view a  
23 summary statement of their benefits.

24 (54) \$641,000 of the general fund—state appropriation for fiscal  
25 year 2025 and \$641,000 of the general fund—federal appropriation are  
26 provided solely for a 20 percent increase in the rates for adult day  
27 care and adult day health.

28 (55)(a) \$408,000 of the general fund—state appropriation for  
29 fiscal year 2025 and \$438,000 of the general fund—federal  
30 appropriation are provided for rates paid, effective January 1, 2025,  
31 to independent contractor nurses and agency-employed nurses providing  
32 private duty nursing, skilled nursing, and private duty nursing in  
33 adult family homes.

34 (b) The department must adopt a payment model that incorporates  
35 the following adjustments for independent contractor nurses:

36 (i) Private duty nursing services shall be \$56.58 per hour by a  
37 registered nurse and \$46.49 per hour by a licensed practical nurse.

38 (ii) Skilled nursing services shall be \$62.93 per day by a  
39 registered nurse.

1 (c) The department must adopt a payment model that incorporates  
2 the following adjustments for agency-employed nurses:

3 (i) Private duty nursing services shall be \$67.89 per hour by a  
4 registered nurse and \$55.79 per hour by a licensed practical nurse.

5 (ii) Skilled nursing services shall be \$75.52 per day by a  
6 registered nurse.

7 (d) Private duty nursing services in an adult family home shall  
8 be \$898.95 per day.

9 (56) \$38,000 of the general fund—state appropriation for fiscal  
10 year 2025 and \$39,000 of the general fund—federal appropriation are  
11 provided solely for implementation of Second Substitute House Bill  
12 No. 1941 (health home serv./children). ~~((If the bill is not enacted  
13 by June 30, 2024, the amounts provided in this subsection shall  
14 lapse.))~~

15 (57)(a) Within amounts appropriated in this section, the  
16 department shall convene a work group comprised of representatives  
17 from the department of social and health services, the department of  
18 commerce, the health care authority, and organizations representing  
19 relevant assisted living and housing providers utilizing department  
20 of housing and urban development housing choice vouchers in assisted  
21 living facilities to examine how assisted living facilities can use  
22 these vouchers for medicaid residents in a manner that aligns with  
23 federal requirements and does not negatively impact receipt of  
24 federal medicaid funding.

25 (b) The work group shall submit a preliminary report by December  
26 1, 2024, to the governor and the appropriate committees of the  
27 legislature that includes any findings and policy recommendations for  
28 how to use housing and urban development project-based rental  
29 vouchers for medicaid residents living in licensed assisted living  
30 facilities. The work group findings must identify any barriers within  
31 the state and federal systems that would prevent the use of housing  
32 and urban development project-based rental vouchers for medicaid  
33 residents, including, but not limited to, licensing requirements and  
34 duplication of services.

35 (c) It is the intent of the legislature that this work group will  
36 continue its work through September 30, 2025, in order to facilitate  
37 completion of a final report to the governor and the appropriate  
38 committees of the legislature at that time.

1       **Sec. 205.** 2024 c 376 s 205 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**  
4 **PROGRAM**

5	General Fund—State Appropriation (FY 2024) . . . . .	\$679,581,000
6	General Fund—State Appropriation (FY 2025) . . . . .	<del>(( \$771,647,000 ))</del>
7		<u>\$1,170,818,000</u>
8	General Fund—Federal Appropriation . . . . .	<del>(( \$1,694,306,000 ))</del>
9		<u>\$1,929,132,000</u>
10	General Fund—Private/Local Appropriation . . . . .	<del>(( \$5,274,000 ))</del>
11		<u>\$5,097,000</u>
12	Domestic Violence Prevention Account—State	
13	Appropriation . . . . .	\$2,404,000
14	TOTAL APPROPRIATION . . . . .	<del>(( \$3,153,212,000 ))</del>
15		<u>\$3,787,032,000</u>

16       The appropriations in this section are subject to the following  
17 conditions and limitations:

18       (1) (a) \$177,407,000 of the general fund—state appropriation for  
19 fiscal year 2024, ~~(( \$199,303,000 ))~~ \$215,828,000 of the general fund—  
20 state appropriation for fiscal year 2025, and ~~(( \$853,786,000 ))~~  
21 \$854,030,000 of the general fund—federal appropriation are provided  
22 solely for all components of the WorkFirst program. Within the  
23 amounts provided for the WorkFirst program, the department may  
24 provide assistance using state-only funds for families eligible for  
25 temporary assistance for needy families. The department must create a  
26 WorkFirst budget structure that allows for transparent tracking of  
27 budget units and subunits of expenditures where these units and  
28 subunits are mutually exclusive from other department budget units.  
29 The budget structure must include budget units for the following:  
30 Cash assistance, child care, WorkFirst activities, and administration  
31 of the program. Within these budget units, the department must  
32 develop program index codes for specific activities and develop  
33 allotments and track expenditures using these codes. The department  
34 shall report to the office of financial management and the relevant  
35 fiscal and policy committees of the legislature prior to adopting a  
36 structure change.

37       (b) ~~(( \$482,615,000 ))~~ \$512,674,000 of the amounts in (a) of this  
38 subsection is for assistance to clients, including grants, diversion  
39 cash assistance, and additional diversion emergency assistance

1 including but not limited to assistance authorized under RCW  
2 74.08A.210. The department may use state funds to provide support to  
3 working families that are eligible for temporary assistance for needy  
4 families but otherwise not receiving cash assistance. Of the amounts  
5 provided in this subsection (1)(b):

6 (i) \$17,315,000 of the ~~((general fund federal appropriation))~~  
7 amount in this subsection (1)(b) is provided solely to increase the  
8 temporary assistance for needy families and state family assistance  
9 cash grants by \$100 per month for households with a child under the  
10 age of three, effective November 1, 2023. The funding is intended to  
11 assist families with the cost of diapers as described in chapter 100,  
12 Laws of 2022.

13 (ii) \$3,060,000 of the general fund—state appropriation for  
14 fiscal year 2024, \$4,665,000 of the general fund—state appropriation  
15 for fiscal year 2025, and \$19,000,000 of the general fund—federal  
16 appropriation are provided solely for the department to increase  
17 temporary assistance for needy families grants by eight percent,  
18 effective January 1, 2024.

19 (iii) \$296,000 of the general fund—state appropriation for fiscal  
20 year 2024, \$5,293,000 of the general fund—state appropriation for  
21 fiscal year 2025, and \$1,089,000 of the general fund—federal  
22 appropriation are provided solely for implementation of Second  
23 Substitute House Bill No. 1447 (assistance programs).

24 (iv) \$632,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely for the replacement of skimmed or cloned  
26 cash benefits for impacted recipients. Benefits may be replaced up to  
27 two times each federal fiscal year for the temporary assistance for  
28 needy families and the state family assistance program. The  
29 replacement of stolen benefits shall align with the supplemental food  
30 assistance program benefit replacement guidelines in the consolidated  
31 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this  
32 subsection (1)(b)(iv) shall lapse on September 30, 2024, or on the  
33 date that the federal government ends the requirement that stolen  
34 supplemental nutrition assistance program benefits must be replaced,  
35 whichever is later.

36 (v) \$656,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for implementation of Substitute House  
38 Bill No. 2007 (cash assistance time limits). ~~((If this bill is not~~



1 ~~enacted by June 30, 2024, the amount provided in this subsection~~  
2 ~~shall lapse.))~~

3 (c) (~~(\$167,762,000)~~) \$165,610,000 of the amounts in (a) of this  
4 subsection is for WorkFirst job search, education and training  
5 activities, barrier removal services, limited English proficiency  
6 services, and tribal assistance under RCW 74.08A.040. The department  
7 must allocate this funding based on client outcomes and cost  
8 effectiveness measures. Within amounts provided in this subsection  
9 (1)(c), the department shall implement the working family support  
10 program.

11 (i) \$2,474,000 of the amounts provided in this subsection (1)(c)  
12 is for enhanced transportation assistance. The department must  
13 prioritize the use of these funds for the recipients most in need of  
14 financial assistance to facilitate their return to work. The  
15 department must not utilize these funds to supplant repayment  
16 arrangements that are currently in place to facilitate the  
17 reinstatement of drivers' licenses.

18 (ii) \$482,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$1,417,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the costs associated with  
21 increasing the temporary assistance for needy families grants by  
22 eight percent, effective January 1, 2024.

23 (iii) \$185,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$1,820,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for implementation of Second  
26 Substitute House Bill No. 1447 (assistance programs).

27 (iv) \$52,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for implementation of Substitute House  
29 Bill No. 2007 (cash assistance time limits). (~~If this bill is not~~  
30 ~~enacted by June 30, 2024, the amount provided in this subsection~~  
31 ~~shall lapse.))~~

32 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the  
33 general fund—federal appropriation is for the working connections  
34 child care program under RCW 43.216.020 within the department of  
35 children, youth, and families. The department is the lead agency for  
36 and recipient of the federal temporary assistance for needy families  
37 grant. A portion of this grant must be used to fund child care  
38 subsidies expenditures at the department of children, youth, and  
39 families.

1 (i) The department of social and health services shall work in  
2 collaboration with the department of children, youth, and families to  
3 determine the appropriate amount of state expenditures for the  
4 working connections child care program to claim towards the state's  
5 maintenance of effort for the temporary assistance for needy families  
6 program. The departments will also collaborate to track the average  
7 monthly child care subsidy caseload and expenditures by fund type,  
8 including child care development fund, general fund—state  
9 appropriation, and temporary assistance for needy families for the  
10 purpose of estimating the annual temporary assistance for needy  
11 families reimbursement from the department of social and health  
12 services to the department of children, youth, and families.

13 (ii) Effective December 1, 2023, and annually thereafter, the  
14 department of children, youth, and families must report to the  
15 governor and the appropriate fiscal and policy committees of the  
16 legislature the total state contribution for the working connections  
17 child care program claimed the previous fiscal year towards the  
18 state's maintenance of effort for the temporary assistance for needy  
19 families program and the total temporary assistance for needy  
20 families reimbursement from the department of social and health  
21 services for the previous fiscal year.

22 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the  
23 general fund—federal appropriation is for child welfare services  
24 within the department of children, youth, and families.

25 (f) Of the amounts in (a) of this subsection, (~~(\$158,221,000)~~)  
26 \$147,086,000 is for WorkFirst administration and overhead. Of the  
27 amounts provided in this subsection (1)(f):

28 (i) \$147,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$69,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for costs associated with  
31 increasing the temporary assistance for needy families grants by  
32 eight percent, effective January 1, 2024.

33 (ii) \$204,000 of the general fund—state appropriation for fiscal  
34 year 2024, \$179,000 of the general fund—state appropriation for  
35 fiscal year 2025, and \$575,000 of the general fund—federal  
36 appropriation are provided solely for implementation of Second  
37 Substitute House Bill No. 1447 (assistance programs).

38 (iii) \$10,000 of the general fund—state appropriation for fiscal  
39 year 2025 is provided solely to process skimmed or cloned cash

1 benefits for impacted recipients of the temporary assistance for  
2 needy families or state family assistance programs. Any unspent funds  
3 in this subsection (1)(f)(iii) shall lapse on September 30, 2024, or  
4 on the date that the federal government ends the requirement that  
5 stolen supplemental nutrition assistance program benefits must be  
6 replaced, whichever is later.

7 (iv) \$352,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for implementation of Substitute House  
9 Bill No. 2007 (cash assistance time limits). (~~If this bill is not  
10 enacted by June 30, 2024, the amount provided in this subsection  
11 shall lapse.~~)

12 (v) \$407,000 of the general fund—state appropriation for fiscal  
13 year 2025 is provided solely for implementation of Engrossed  
14 Substitute House Bill No. 1652 (child support pass through). (~~If  
15 this bill is not enacted by June 30, 2024, the amount provided in  
16 this subsection shall lapse.~~)

17 (g)(i) The department shall submit quarterly expenditure reports  
18 to the governor, the fiscal committees of the legislature, and the  
19 legislative WorkFirst poverty reduction oversight task force under  
20 RCW 74.08A.341. In addition to these requirements, the department  
21 must detail any fund transfers across budget units identified in (a)  
22 through (e) of this subsection. The department shall not initiate any  
23 services that require expenditure of state general fund moneys that  
24 are not consistent with policies established by the legislature.

25 (ii) The department may transfer up to 10 percent of funding  
26 between budget units identified in (b) through (f) of this  
27 subsection. The department shall provide notification prior to any  
28 transfer to the office of financial management and to the appropriate  
29 legislative committees and the legislative-executive WorkFirst  
30 poverty reduction oversight task force. The approval of the director  
31 of financial management is required prior to any transfer under this  
32 subsection.

33 (h) On January 2nd and July 1st of each year, the department  
34 shall provide a maintenance of effort and participation rate tracking  
35 report for temporary assistance for needy families to the office of  
36 financial management, the appropriate policy and fiscal committees of  
37 the legislature, and the legislative-executive WorkFirst poverty  
38 reduction oversight task force. The report must detail the following  
39 information for temporary assistance for needy families:

1 (i) An overview of federal rules related to maintenance of  
2 effort, excess maintenance of effort, participation rates for  
3 temporary assistance for needy families, and the child care  
4 development fund as it pertains to maintenance of effort and  
5 participation rates;

6 (ii) Countable maintenance of effort and excess maintenance of  
7 effort, by source, provided for the previous federal fiscal year;

8 (iii) Countable maintenance of effort and excess maintenance of  
9 effort, by source, for the current fiscal year, including changes in  
10 countable maintenance of effort from the previous year;

11 (iv) The status of reportable federal participation rate  
12 requirements, including any impact of excess maintenance of effort on  
13 participation targets;

14 (v) Potential new sources of maintenance of effort and progress  
15 to obtain additional maintenance of effort;

16 (vi) A two-year projection for meeting federal block grant and  
17 contingency fund maintenance of effort, participation targets, and  
18 future reportable federal participation rate requirements; and

19 (vii) Proposed and enacted federal law changes affecting  
20 maintenance of effort or the participation rate, what impact these  
21 changes have on Washington's temporary assistance for needy families  
22 program, and the department's plan to comply with these changes.

23 (i) In the 2023-2025 fiscal biennium, it is the intent of the  
24 legislature to provide appropriations from the state general fund for  
25 the purposes of (a) of this subsection if the department does not  
26 receive additional federal temporary assistance for needy families  
27 contingency funds in each fiscal year as assumed in the budget  
28 outlook.

29 (2) \$3,545,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$3,545,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for naturalization services.

32 (3) \$2,366,000 of the general fund—state appropriation for fiscal  
33 year 2024 is provided solely for employment services for refugees and  
34 immigrants, of which \$1,774,000 is provided solely for the department  
35 to pass through to statewide refugee and immigrant assistance  
36 organizations for limited English proficiency pathway services; and  
37 \$2,366,000 of the general fund—state appropriation for fiscal year  
38 2025 is provided solely for employment services for refugees and  
39 immigrants, of which \$1,774,000 is provided solely for the department

1 to pass through to statewide refugee and immigrant assistance  
2 organizations for limited English proficiency pathway services.

3 (4) On January 1, 2024, and January 1, 2025, the department must  
4 report to the governor and the legislature on all sources of funding  
5 available for both refugee and immigrant services and naturalization  
6 services during the current fiscal year and the amounts expended to  
7 date by service type and funding source. The report must also include  
8 the number of clients served and outcome data for the clients.

9 (5) To ensure expenditures remain within available funds  
10 appropriated in this section, the legislature establishes the benefit  
11 under the state food assistance program, pursuant to RCW 74.08A.120,  
12 to be 100 percent of the federal supplemental nutrition assistance  
13 program benefit amount.

14 (6) The department shall review clients receiving services  
15 through the aged, blind, or disabled assistance program, to determine  
16 whether they would benefit from assistance in becoming naturalized  
17 citizens, and thus be eligible to receive federal supplemental  
18 security income benefits. Those cases shall be given high priority  
19 for naturalization funding through the department.

20 (7) The department shall continue the interagency agreement with  
21 the department of veterans' affairs to establish a process for  
22 referral of veterans who may be eligible for veterans' services. This  
23 agreement must include out-stationing department of veterans' affairs  
24 staff in selected community service office locations in King and  
25 Pierce counties to facilitate applications for veterans' services.

26 (8) \$1,500,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$2,500,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for operational support of the  
29 Washington information network 211 organization.

30 (9) \$377,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$377,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for the consolidated emergency  
33 assistance program.

34 (10) \$560,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$560,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for a state-funded employment  
37 and training program for recipients of the state's food assistance  
38 program.

1 (11) \$4,999,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$6,843,000 of the general fund—state appropriation  
3 for fiscal year 2025, and \$27,765,000 of the general fund—federal  
4 appropriation are provided solely for the integrated eligibility and  
5 enrollment modernization project to create a comprehensive  
6 application and benefit status tracker for multiple programs, an  
7 application and enrollment portal for multiple programs, and to  
8 establish a foundational platform. Funding is subject to the  
9 conditions, limitations, and review requirements of section 701 of  
10 this act.

11 (12) \$1,993,000 of the general fund—state appropriation for  
12 fiscal year 2024, \$1,230,000 of the general fund—state appropriation  
13 for fiscal year 2025, and \$7,576,000 of the general fund—federal  
14 appropriation are provided solely for the integrated eligibility and  
15 enrollment modernization project for the discovery, innovation, and  
16 customer experience phase. Funding is subject to the conditions,  
17 limitations, and review requirements of section 701 of this act.

18 (13) \$2,267,000 of the general fund—state appropriation for  
19 fiscal year 2024, \$2,638,000 of the general fund—state appropriation  
20 for fiscal year 2025, and \$11,481,000 of the general fund—federal  
21 appropriation are provided solely for the integrated eligibility and  
22 enrollment modernization project office.

23 (14) \$1,965,000 of the general fund—state appropriation for  
24 fiscal year 2025 and \$3,634,000 of the general fund—federal  
25 appropriation are provided solely for the integrated and eligibility  
26 enrollment modernization project for the alignment of eligibility  
27 rules in accordance with the federal center for medicare and medicaid  
28 services' regulations in 42 C.F.R. Sec. 433.112(b) and in  
29 coordination with the health benefit exchange. Funding is subject to  
30 the conditions, limitations, and review requirements of section 701  
31 of this act.

32 (15) \$189,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$953,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for the expansion of the ongoing  
35 additional requirements program, effective April 1, 2024. Of the  
36 amount provided in this subsection, the maximum amount that may be  
37 expended on new items added to the ongoing additional requirements  
38 program is \$53,000 in fiscal year 2024 and \$710,000 in fiscal year  
39 2025.

1       (~~(15)~~) (16) (a) \$500,000 of the general fund—state appropriation  
2 for fiscal year 2024 and \$500,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for  
4 sponsorship stabilization funds for eligible unaccompanied children  
5 and their sponsors and a study to assess needs and develop  
6 recommendations for ongoing supports for this population.

7       (b) Of the amounts provided in (a) of this subsection, \$350,000  
8 of the general fund—state appropriation for fiscal year 2024 and  
9 \$350,000 of the general fund—state appropriation for fiscal year 2025  
10 are provided solely for sponsorship stabilization funds for eligible  
11 unaccompanied children and their sponsors in order to address  
12 financial hardship and support household well-being. Stabilization  
13 funds can be used to support the sponsorship household with costs of  
14 housing, childcare, transportation, internet and data services,  
15 household goods, and other unmet needs. The funds may be provided on  
16 behalf of an unaccompanied child when the following eligibility  
17 criteria are met:

18       (i) The unaccompanied child is between the ages of 0-17, has been  
19 placed in Washington under the care of a nonparental sponsor  
20 following release from the United States office of refugee  
21 resettlement custody, and has not been reunified with a parent; and

22       (ii) The sponsorship household demonstrates financial need and  
23 has an income below 250 percent of the federal poverty level. A  
24 sponsorship household receiving stabilization funds on behalf of a  
25 child who turns 18 may continue to receive funds for an additional 60  
26 days after the child reaches 18 years of age.

27       (c) The department may work with community-based organizations to  
28 administer sponsorship stabilization supports. Up to 10 percent of  
29 the amounts provided in (b) of this subsection may be used by the  
30 community-based organizations to cover administrative expenses  
31 associated with the distribution of these supports.

32       (d) Of the amounts provided in (a) of this subsection, \$150,000  
33 of the general fund—state appropriation for fiscal year 2024 and  
34 \$150,000 of the general fund—state appropriation for fiscal year 2025  
35 are provided solely to cover the administrative resources necessary  
36 for the department to administer the sponsorship stabilization  
37 program and to convene a work group with the department of children,  
38 youth, and families, department of commerce's office of homeless  
39 youth prevention and programs, stakeholders, and community-based

1 organization who have pertinent information regarding sponsorship  
2 households. The work group shall identify and analyze the resource  
3 and service needs for unaccompanied children and their sponsors,  
4 including the types and levels of financial supports and related  
5 services that will promote stability of sponsorship placements for  
6 this population.

7 (i) The department must produce a report that includes an  
8 overview of the number of impacted children and sponsors, existing  
9 services and supports that are available, any gaps in services, and  
10 potential changes to federal programs and policies that could impact  
11 unaccompanied children. The report shall include recommendations for  
12 how state agencies and community organizations can partner with the  
13 federal government to support sponsorship households, proposed  
14 services and supports that the state could provide to promote the  
15 ongoing stability of sponsorship households, and a recommended  
16 service delivery model.

17 (ii) The department shall submit the report required by (d)(i) of  
18 this subsection (~~((15))~~) (16) to the governor and appropriate  
19 legislative committees no later than June 30, 2025.

20 (~~((16))~~) (17) \$111,000 of the general fund—state appropriation  
21 for fiscal year 2024, \$1,016,000 of the general fund—state  
22 appropriation for fiscal year 2025, and \$21,000 of the general fund—  
23 federal appropriation are provided solely for implementation of  
24 Second Substitute House Bill No. 1447 (assistance programs) for the  
25 aged, blind, or disabled, refugee cash assistance, pregnant women  
26 assistance, and consolidated emergency assistance programs.

27 (~~((17))~~) (18) \$500,000 of the general fund—state appropriation  
28 for fiscal year 2024 is provided solely for the department to  
29 contract with an organization located in Seattle with expertise in  
30 culturally and linguistically appropriate communications and outreach  
31 to conduct an outreach, education, and media campaign related to  
32 communities significantly impacted by or at risk for benefits  
33 trafficking, skimming, or other fraudulent activities, with  
34 particular focus on immigrant, refugee, migrant, and senior  
35 populations. This campaign must provide community-focused, culturally  
36 and linguistically appropriate education and assistance targeted to  
37 meet the needs of each community and related to safeguarding public  
38 assistance benefits provided through an electronic benefit card and  
39 how to avoid the trafficking or skimming of benefits. To the extent



1 practical, the department must make available information and data to  
2 refine this campaign for those communities most impacted to ensure  
3 inclusion of any relevant groups not already identified in this  
4 provision. The contracted organization, in collaboration with the  
5 department, must focus its outreach in highly impacted geographic  
6 areas including, but not limited to, Burien, Federal Way, Kent,  
7 Lynnwood, White Center, West Seattle, Seattle's International  
8 District, Chinatown, and the Central District, Yakima and other  
9 identified locations.

10 ~~((18))~~ (19) \$10,881,000 of the general fund—state appropriation  
11 for fiscal year 2024, \$10,416,000 of the general fund—state  
12 appropriation for fiscal year 2025, \$6,734,000 of the general fund—  
13 federal appropriation, and \$2,404,000 of the domestic violence  
14 prevention account—state appropriation are provided solely for  
15 domestic violence victim services. Of the amounts provided in this  
16 subsection:

17 (a) \$750,000 of the general fund—state appropriation for fiscal  
18 year 2024 must be distributed to domestic violence services providers  
19 proportionately, based upon bed capacity; and

20 (b) \$285,000 of the general fund—state appropriation for fiscal  
21 year 2025 must be distributed to domestic violence emergency shelters  
22 that are experiencing a reduction in compensation/FTE enhancements  
23 funding from the department of social and health services, and  
24 funding must be used to continue current service levels to survivors  
25 of domestic violence. Funding in this subsection (b) must be  
26 allocated as follows:

27 (i) \$70,000 is for a department-contracted shelter providing  
28 services in Thurston county;

29 (ii) \$50,000 is for a department-contracted shelter providing  
30 services in Spokane county;

31 (iii) \$45,000 is for a department-contracted shelter providing  
32 services in Lewis county;

33 (iv) \$40,000 is for a department-contracted shelter providing  
34 services in eastern Clallam county;

35 (v) \$30,000 is for a department-contracted shelter providing  
36 services in northern Yakima county;

37 (vi) \$25,000 is for a department-contracted shelter providing  
38 services in Mason county; and

1 (vii) \$25,000 is for a department-contracted shelter providing  
2 services in Cowlitz county.

3 (~~((19))~~) (20) \$1,100,000 of the general fund—state appropriation  
4 for fiscal year 2024 and \$715,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for the  
6 department to meet the terms of its settlement agreement with the  
7 United States department of agriculture (USDA).

8 (a) Of the amounts provided in this subsection, \$500,000 of the  
9 general fund—state appropriation for fiscal year 2024 is provided  
10 solely for the department to repay USDA as part of the settlement  
11 agreement.

12 (b) Of the amounts provided in this subsection, \$600,000 of the  
13 general fund—state appropriation for fiscal year 2024 and  
14 (~~(\$715,000)~~) \$976,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the department to fund  
16 employment and training program services and activities targeted to  
17 able-bodied adults without dependents receiving food benefits from  
18 the USDA supplemental nutrition assistance program, but open to all  
19 basic food employment and training participants including  
20 participants who are not able-bodied adults without dependents.

21 (~~((20))~~) (21) \$3,844,000 of the general fund—state appropriation  
22 for fiscal year 2024, \$7,921,000 of the general fund—state  
23 appropriation for fiscal year 2025, and \$1,374,000 of the general  
24 fund—federal appropriation are provided solely for the department to  
25 increase the aged, blind, or disabled, refugee cash assistance,  
26 pregnant women assistance, and consolidated emergency assistance  
27 grants by eight percent, effective January 1, 2024.

28 (~~((21))~~) (22) \$950,000 of the general fund—state appropriation  
29 for fiscal year 2024 and \$950,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for a  
31 nonprofit organization in Pierce county to continue the operation of  
32 the guaranteed basic income program in Tacoma.

33 (~~((22))~~) (23) \$58,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$59,000 of the general fund—state appropriation  
35 for fiscal year 2025 are provided solely to implement Substitute  
36 Senate Bill No. 5398 (domestic violence funding).

37 (~~((23))~~) (24) \$113,000 of the general fund—state appropriation  
38 for fiscal year 2024, (~~(\$1,487,000)~~) \$429,000 of the general fund—  
39 state appropriation for fiscal year 2025, and (~~(\$1,599,000)~~) \$540,000

1 of the general fund—federal appropriation are provided solely to  
2 fully integrate the asset verification system into the automated  
3 client eligibility system (ACES).

4 ~~((+24))~~ (25) \$16,000 of the general fund—state appropriation for  
5 fiscal year 2024 and \$34,000 of the general fund—state appropriation  
6 for fiscal year 2025 are provided solely to implement the changes  
7 made to the state supplemental payment program in chapter 201, Laws  
8 of 2023.

9 ~~((+25))~~ (26) \$51,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$178,000 of the general fund—state appropriation  
11 for fiscal year 2025 are provided solely for the staffing necessary  
12 to process medical assistance cases resulting from the July 1, 2024,  
13 implementation for the apple health expansion program.

14 ~~((+26))~~ (27) \$1,393,000 of the general fund—state appropriation  
15 for fiscal year 2024, ~~((+\$5,888,000))~~ \$7,043,000 of the general fund—  
16 state appropriation for fiscal year 2025, and ~~((+\$6,995,000))~~  
17 \$7,338,000 of the general fund—federal appropriation are provided  
18 solely for the transition of the automated client eligibility system  
19 (ACES) mainframe hardware operations to cloud technologies, using an  
20 enterprise contracted service through the consolidated technology  
21 services agency. Funding is subject to the conditions, limitations,  
22 and review requirements of section 701 of this act.

23 ~~((+27))~~ (28) \$5,024,000 of the general fund—state appropriation  
24 for fiscal year 2024, ~~((+\$7,206,000))~~ \$7,931,000 of the general fund—  
25 state appropriation for fiscal year 2025, and ~~((+\$12,230,000))~~  
26 \$12,956,000 of the general fund—federal appropriation are provided  
27 solely for the implementation of the summer electronic benefit  
28 transfer program for the summer break months following the 2023-2024  
29 and 2024-2025 school years. The program implementation must align  
30 with the federal summer electronic benefit program requirements  
31 defined in the consolidated appropriations act, 2023 (136 Stat.  
32 4459). The department may use a third-party entity to administer the  
33 program.

34 ~~((+28))~~ (29) \$10,904,000 of the general fund—state appropriation  
35 for fiscal year 2024, ~~((+\$464,000))~~ \$7,901,000 of the general fund—  
36 state appropriation for fiscal year 2025, and ~~((+\$10,921,000))~~  
37 \$16,916,000 of the general fund—federal appropriation are provided  
38 solely to cover the increased costs of the maintenance and operations

1 of the automated client eligibility system (ACES), including but not  
2 limited to a one-time vendor transition.

3 ~~((29))~~ (30) \$251,000 of the general fund—state appropriation  
4 for fiscal year 2025 and \$21,000 of the general fund—federal  
5 appropriation are provided solely to process and replace skimmed or  
6 cloned cash and food benefits for impacted recipients. Benefits may  
7 be replaced up to two times each federal fiscal year for the pregnant  
8 women assistance, refugee cash assistance, aged, blind, or disabled  
9 assistance, and state food assistance program. The replacement of  
10 stolen cash and food benefits shall align with the supplemental food  
11 assistance program benefit replacement guidelines in the consolidated  
12 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this  
13 subsection shall lapse on September 30, 2024, or on the date that the  
14 federal government ends the requirement that stolen supplemental  
15 nutrition assistance program benefits must be replaced, whichever is  
16 later.

17 ~~((30))~~ (31)(a) \$250,000 of the general fund—state appropriation  
18 for fiscal year 2024 and \$25,000,000 of the general fund—state  
19 appropriation for fiscal year 2025 are provided solely to the office  
20 of refugee and immigrant assistance to expand support services for  
21 individuals newly arriving to the United States and Washington who do  
22 not qualify for federal refugee resettlement program services.  
23 Support services include, but are not limited to, housing assistance,  
24 food, transportation, childhood education services, education and  
25 employment supports, connection to legal services, and social  
26 services navigation.

27 (b) Of the amounts in (a) of this subsection, \$250,000 for fiscal  
28 year 2024 and \$750,000 for fiscal year 2025 are provided solely for  
29 school districts who have seen a significant increase in McKinney-  
30 Vento students seeking asylum with the opportunity to receive grants  
31 that provide students in their district with additional education  
32 opportunities and family supports.

33 (c) Of the amounts in (a) of this subsection, \$700,000 for fiscal  
34 year 2025 is provided solely for members of the Sub-Saharan African  
35 community.

36 (d) Of the amounts in (a) of this subsection, \$810,000 for fiscal  
37 year 2025 is provided solely for staffing at the office of refugee  
38 and immigrant assistance to cover the administrative expenses of  
39 implementing this subsection.

1       (~~(31)~~) (32) (a) \$593,000 of the general fund—state appropriation  
2 for fiscal year 2024, \$1,406,000 of the general fund—state  
3 appropriation for fiscal year 2025, and \$193,000 of the general fund—  
4 federal appropriation are provided solely to implement changes made  
5 through the fiscal responsibility act of 2023 (137 Stat. 10) for the  
6 supplemental nutrition assistance program's work requirements for  
7 able-bodied adults without dependents, and the corresponding impacts  
8 to the state food assistance program.

9       (b) Of the amounts in (a) of this subsection, \$104,000 of the  
10 general fund—state appropriation for fiscal year 2024, \$115,000 of  
11 the general fund—state appropriation for fiscal year 2025, and  
12 \$193,000 of the general fund—federal appropriation are provided  
13 solely for administrative and information technology expenses.

14       (~~(32)~~) (33) (a) \$236,000 of the general fund—state appropriation  
15 for fiscal year 2024, \$3,367,000 of the general fund—state  
16 appropriation for fiscal year 2025, and \$1,329,000 of the general  
17 fund—federal appropriation are provided solely for the department to  
18 hire additional public benefit specialists to help reduce the call  
19 center and lobby wait times within the community services division.

20       (b) \$1,878,000 of the general fund—state appropriation for fiscal  
21 year 2024, (~~(\$3,660,000)~~) \$3,780,000 of the general fund—state  
22 appropriation for fiscal year 2025, and (~~(\$3,541,000)~~) \$2,746,000 of  
23 the general fund—federal appropriation are provided solely for  
24 technology enhancements and project governance necessary to create  
25 efficiencies that will reduce call center and lobby wait times for  
26 customers of the community services division. Enhancements include,  
27 but are not limited to, (~~(chatbots, robotic process automation,)~~)  
28 interactive voice response(~~(7)~~) and document upload. The amounts  
29 provided in this subsection (32)(b) are subject to the conditions,  
30 limitations, and review requirements of section 701 of this act.

31       (c) By June 30, 2025, the department must submit a report to the  
32 governor and the legislature that shows the prior fiscal year's call  
33 and lobby wait times by month and queue, number of customer contacts  
34 by month and queue, processing times for the various queues for the  
35 three most recent fiscal years along with an explanation for any  
36 changes to the most recent year's processing times, number of filled  
37 public benefit specialists 3 positions and vacancies by month, any  
38 available wait time impacts associated with the individual technology  
39 solution enhancements, any telephonic savings experienced due to

1 fewer customers waiting on hold, and recommendations to continue  
2 reducing customer wait times.

3 (34) \$270,000 of the general fund—state appropriation for fiscal  
4 year 2025 and \$272,000 of the general fund—federal appropriation are  
5 provided solely to support the expansion of the federal supplemental  
6 nutrition assistance program (SNAP) tribal eligibility determination  
7 project to an additional five tribes.

8 (35) \$461,000 of the general fund—state appropriation for fiscal  
9 year 2025 and \$461,000 of the general fund—federal appropriation are  
10 provided solely for the system enhancements and staffing necessary to  
11 implement the federally mandated interstate data matching system for  
12 the federal supplemental nutrition assistance program.

13 **Sec. 206.** 2024 c 376 s 206 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**  
16 **REHABILITATION PROGRAM**

17	General Fund—State Appropriation (FY 2024). . . . .	\$26,677,000
18	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$26,976,000)</del>
19		<u>\$26,162,000</u>
20	General Fund—Federal Appropriation. . . . .	<del>(\$110,047,000)</del>
21		<u>\$118,047,000</u>
22	TOTAL APPROPRIATION. . . . .	<del>(\$163,700,000)</del>
23		<u>\$170,886,000</u>

24 **Sec. 207.** 2024 c 376 s 207 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**  
27 **PROGRAM**

28	General Fund—State Appropriation (FY 2024). . . . .	\$81,273,000
29	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$80,519,000)</del>
30		<u>\$76,689,000</u>
31	TOTAL APPROPRIATION. . . . .	<del>(\$161,792,000)</del>
32		<u>\$157,962,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) The special commitment center may use funds appropriated in  
36 this subsection to purchase goods and supplies through hospital group  
37 purchasing organizations when it is cost-effective to do so.

1 (2) (a) \$125,000 of the general fund—state appropriation for  
2 fiscal year 2024 is provided solely for the department to:

3 (i) Explore regulatory framework options for conditional release  
4 less restrictive alternative placements and make recommendations for  
5 a possible future framework. This exploration shall include  
6 collaboration with the department of corrections regarding their  
7 community custody programs;

8 (ii) Review and refine agency policies regarding communication  
9 and engagement with impacted local governments related to less  
10 restrictive alternatives, including exploring options for public  
11 facing communications on current county fair share status and any  
12 projected future need;

13 (iii) Identify opportunities for greater collaboration and  
14 possible fiscal support for local government entities regarding  
15 placements of conditional release less restrictive alternatives; and

16 (iv) Provide recommendations to improve cost-effectiveness of all  
17 less restrictive alternative placements.

18 (b) The department shall submit a report to the governor and  
19 appropriate fiscal and policy committees of the legislature by  
20 December 1, 2023, with a summary of the results and provide any  
21 additional recommendations to the legislature that the department  
22 identifies. The report shall also include a summary of costs to the  
23 department for contracted and uncontracted less restrictive  
24 alternatives.

25 (3) \$150,000 of the general fund—state appropriation for fiscal  
26 year 2024 is provided solely for the department to conduct an  
27 assessment of wireless internet implementation needs and options, and  
28 must include an assessment of satellite and fiber options. The  
29 department shall provide a report that includes the assessment and  
30 estimated implementation time frame and costs to the appropriate  
31 committees of the legislature by December 15, 2023.

32 (4) \$189,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for the department to establish one  
34 position for a special commitment center communications manager to  
35 support information sharing to the public related to conditional  
36 release for less restrictive alternative placements.

37 (5) \$2,000 of the general fund—state appropriation for fiscal  
38 year 2025 is provided solely for implementation of Substitute Senate

1 Bill No. 6106 (DSHS workers/PSEERS). If the bill is not enacted by  
2 June 30, 2024, the amount provided in this subsection shall lapse.

3 **Sec. 208.** 2024 c 376 s 208 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**  
6 **SUPPORTING SERVICES PROGRAM**

7	General Fund—State Appropriation (FY 2024). . . . .	\$50,946,000
8	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$62,924,000)</del>
9		<u>\$64,685,000</u>
10	General Fund—Federal Appropriation. . . . .	<del>(\$62,593,000)</del>
11		<u>\$63,117,000</u>
12	Climate Commitment Account—State Appropriation. . . . .	\$2,000,000
13	TOTAL APPROPRIATION. . . . .	<del>(\$178,463,000)</del>
14		<u>\$180,748,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) Within amounts appropriated in this section, the department  
18 shall provide to the department of health, where available, the  
19 following data for all nutrition assistance programs funded by the  
20 United States department of agriculture and administered by the  
21 department. The department must provide the report for the preceding  
22 federal fiscal year by February 1, 2024, and February 1, 2025. The  
23 report must provide:

24 (a) The number of people in Washington who are eligible for the  
25 program;

26 (b) The number of people in Washington who participated in the  
27 program;

28 (c) The average annual participation rate in the program;

29 (d) Participation rates by geographic distribution; and

30 (e) The annual federal funding of the program in Washington.

31 (2) \$5,000 of the general fund—state appropriation for fiscal  
32 year 2024, \$22,000 of the general fund—state appropriation for fiscal  
33 year 2025, and \$14,000 of the general fund—federal appropriation are  
34 provided solely for the implementation of an agreement reached  
35 between the governor and the Washington federation of state employees  
36 for the language access providers under the provisions of chapter  
37 41.56 RCW for the 2023-2025 fiscal biennium as provided in section  
38 907 of this act.



1 (3) \$85,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$85,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely to support the joint legislative  
4 and executive committee on behavioral health established in section  
5 133 of this act.

6 (4) \$115,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$111,000 of the general fund—state appropriation for  
8 fiscal year 2025, and \$64,000 of the general fund—federal  
9 appropriation are provided solely for implementation of Second  
10 Substitute House Bill No. 1745 (diversity in clinical trials).

11 (5) \$100,000 of the general fund—state appropriation for fiscal  
12 year 2024, \$96,000 of the general fund—state appropriation for fiscal  
13 year 2025, and \$149,000 of the general fund—federal appropriation are  
14 provided solely for implementation of Senate Bill No. 5497 (medicaid  
15 expenditures).

16 (6) \$231,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$65,000 of the general fund—federal appropriation are  
18 provided solely for implementation of Substitute Senate Bill No. 5304  
19 (language access/testing).

20 (7)(a) \$4,876,000 of the general fund—state appropriation for  
21 fiscal year 2025 and \$2,961,000 of the general fund—federal  
22 appropriation are provided solely for the system for integrated  
23 leave, attendance, and scheduling (SILAS) project and is subject to  
24 the conditions, limitations, and review requirements of section 701  
25 of this act. Funding is provided solely for continued project  
26 expansion at the:

- 27 (i) Yakima Valley school;
- 28 (ii) Maple Lane campus;
- 29 (iii) Brockmann campus;
- 30 (iv) Rainier school; and
- 31 (v) Fircrest school.

32 (b) By July 1, 2024, the department must submit a report to the  
33 appropriate committees of the legislature to include, at least, the  
34 implementation schedule and budget plans by facility deployment for  
35 each of the facilities listed in (a) of this subsection.

36 (c) By June 30, 2025, the department must submit a report to the  
37 appropriate committees of the legislature to include, but not be  
38 limited to, how funding was spent compared to the spending plan and  
39 the actual roll out by facility compared to the implementation

1 schedule for each facility that the SILAS solution was planned and/or  
2 implemented at in the prior 12 calendar months.

3 (8) \$100,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for the research and data analysis  
5 division of the department to analyze historical trends of admissions  
6 for felony civil conversion cases based on behavioral health  
7 administrative service organization regions. The research and data  
8 analysis division must create a report that provides information on  
9 the monthly averages for admission by region and any information  
10 about trends or cycles, and shall make a recommendation about how  
11 best to predict and model future admissions for this population by  
12 region. The report must be submitted to the governor, office of  
13 financial management, and appropriate committees of the legislature  
14 no later than November 1, 2024.

15 (9) \$2,000,000 of the climate commitment account—state  
16 appropriation is provided solely for the department to pilot a  
17 statewide network of community assemblies fully centered on  
18 overburdened communities as defined in RCW 70A.02.010. The department  
19 must select topics for community assemblies that fall within its  
20 authority or must consult and coordinate with the agency who has  
21 authority on the proposed topic before selection. These assemblies  
22 will elevate community expertise and solutions to budget and policy  
23 makers on sustainable investments to create a more climate resilient  
24 Washington. If Initiative Measure No. 2117 is approved in the 2024  
25 general election, upon the effective date of the measure, funds from  
26 the consolidated climate account may not be used for the purposes in  
27 this subsection.

28 (10) \$20,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$70,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the research and data  
31 analysis division of the department to conduct a study of the costs  
32 to expand apple health categorically needy coverage for SSI-related  
33 individuals who meet the criteria in WAC 182-512-0050. The study  
34 shall provide the cost of expanding medicaid services to individuals  
35 at the following percentages of the federal poverty level: 75  
36 percent, 80 percent, 85 percent, 90 percent, 95 percent, and 100  
37 percent. The study should also provide the cost of eliminating the  
38 state asset limits at each of these income increments. The study must

1 be submitted to the appropriate committees of the legislature by  
2 December 1, 2024.

3 (11)(a) \$250,000 of the general fund—state appropriation for  
4 fiscal year 2025 is provided solely for the department to complete a  
5 gap analysis of the existing housing and health care system and  
6 provide a report to the legislature detailing its findings. This  
7 report shall include, but not be limited to, a review of existing  
8 models related to individuals experiencing:

9 (i) Housing instability who have significant medical and/or  
10 behavioral health needs, including the inability to stay in or return  
11 to their current housing;

12 (ii) Homelessness and/or a significant history of being unhoused,  
13 including permanent supportive housing residents; and

14 (iii) Significant health-related social needs that are not severe  
15 enough to qualify for placement in existing facilities, but are too  
16 significant to be met in a shelter or permanent supportive housing.

17 (b) The gap analysis shall also include a review of:

18 (i) Hospitals with patients that have resolved the acute  
19 hospital-level needs of the patient, but cannot discharge patients to  
20 the community because there is no appropriate lower level of care  
21 available; and

22 (ii) Permanent supportive housing and shelter providers with  
23 residents whose medical needs exceed the location's ability to  
24 provide care.

25 (c) The department shall provide recommendations to fill the gaps  
26 identified in (a) and (b) of this subsection, which may include  
27 creation of complex care locations and enhanced behavioral health  
28 supports until an individual qualifies for either a higher or lower  
29 level of care.

30 (d) This report must be submitted to the appropriate committees  
31 of the legislature by December 1, 2024.

32 **Sec. 209.** 2024 c 376 s 209 (uncodified) is amended to read as  
33 follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**  
35 **AGENCIES PROGRAM**

36	General Fund—State Appropriation (FY 2024). . . . .	\$66,435,000
37	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$85,489,000)</del>
38		<u>\$82,847,000</u>

1	General Fund—Federal Appropriation. . . . .	(( <del>\$62,969,000</del> ))
2		<u>\$62,706,000</u>
3	TOTAL APPROPRIATION. . . . .	(( <del>\$214,893,000</del> ))
4		<u>\$211,988,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations: Within the amounts appropriated in this  
7 section, the department must extend master property insurance to all  
8 buildings owned by the department valued over \$250,000 and to all  
9 locations leased by the department with contents valued over  
10 \$250,000.

11 **Sec. 210.** 2024 c 376 s 210 (uncodified) is amended to read as  
12 follows:

13 **FOR THE STATE HEALTH CARE AUTHORITY**

14 (1)(a) During the 2023-2025 fiscal biennium, the health care  
15 authority shall provide support and data as required by the office of  
16 the state actuary in providing the legislature with health care  
17 actuarial analysis, including providing any information in the  
18 possession of the health care authority or available to the health  
19 care authority through contracts with providers, plans, insurers,  
20 consultants, or any other entities contracting with the health care  
21 authority.

22 (b) Information technology projects or investments and proposed  
23 projects or investments impacting time capture, payroll and payment  
24 processes and systems, eligibility, case management, and  
25 authorization systems within the health care authority are subject to  
26 technical oversight by the office of the chief information officer.

27 (2) The health care authority shall not initiate any services  
28 that require expenditure of state general fund moneys unless  
29 expressly authorized in this act or other law. The health care  
30 authority may seek, receive, and spend, under RCW 43.79.260 through  
31 43.79.282, federal moneys not anticipated in this act as long as the  
32 federal funding does not require expenditure of state moneys for the  
33 program in excess of amounts anticipated in this act. If the health  
34 care authority receives unanticipated unrestricted federal moneys,  
35 those moneys shall be spent for services authorized in this act or in  
36 any other legislation providing appropriation authority, and an equal  
37 amount of appropriated state general fund moneys shall lapse. Upon  
38 the lapsing of any moneys under this subsection, the office of

1 financial management shall notify the legislative fiscal committees.  
2 As used in this subsection, "unrestricted federal moneys" includes  
3 block grants and other funds that federal law does not require to be  
4 spent on specifically defined projects or matched on a formula basis  
5 by state funds.

6 (3) (a) The health care authority, the health benefit exchange,  
7 the department of social and health services, the department of  
8 health, the department of corrections, and the department of  
9 children, youth, and families shall work together within existing  
10 resources to establish the health and human services enterprise  
11 coalition (the coalition). The coalition, led by the health care  
12 authority, must be a multi-organization collaborative that provides  
13 strategic direction and federal funding guidance for projects that  
14 have cross-organizational or enterprise impact, including information  
15 technology projects that affect organizations within the coalition.  
16 The office of the chief information officer shall maintain a  
17 statewide perspective when collaborating with the coalition to ensure  
18 that projects are planned for in a manner that ensures the efficient  
19 use of state resources, supports the adoption of a cohesive  
20 technology and data architecture, and maximizes federal financial  
21 participation. The work of the coalition and any project identified  
22 as a coalition project is subject to the conditions, limitations, and  
23 review provided in section 701 of this act.

24 (b) The health care authority must submit a report on November 1,  
25 2023, and annually thereafter, to the fiscal committees of the  
26 legislature. The report must include, at a minimum:

27 (i) A list of active coalition projects as of July 1st of the  
28 fiscal year. This must include all current and ongoing coalition  
29 projects, which coalition agencies are involved in these projects,  
30 and the funding being expended on each project, including in-kind  
31 funding. For each project, the report must include which federal  
32 requirements each coalition project is working to satisfy, and when  
33 each project is anticipated to satisfy those requirements; and

34 (ii) A list of coalition projects that are planned in the current  
35 and following fiscal year. This must include which coalition agencies  
36 are involved in these projects, including the anticipated in-kind  
37 funding by agency, and if a budget request will be submitted for  
38 funding. This must reflect all funding required by fiscal year and by  
39 fund source and include the budget outlook period.

1 (4) The appropriations to the health care authority in this act  
 2 shall be expended for the programs and in the amounts specified in  
 3 this act. However, after May 1, (~~2024~~) 2025, unless prohibited by  
 4 this act, the authority may transfer general fund—state  
 5 appropriations for fiscal year (~~2024~~) 2025 among programs after  
 6 approval by the director of the office of financial management. To  
 7 the extent that appropriations in this section are insufficient to  
 8 fund actual expenditures in excess of caseload forecast and  
 9 utilization assumptions, the authority may transfer general fund—  
 10 state appropriations for fiscal year (~~2024~~) 2025 that are provided  
 11 solely for a specified purpose. The authority may not transfer funds,  
 12 and the director of the office of financial management shall not  
 13 approve the transfer, unless the transfer is consistent with the  
 14 objective of conserving, to the maximum extent possible, the  
 15 expenditure of state funds. The director of the office of financial  
 16 management shall notify the appropriate fiscal committees of the  
 17 legislature in writing seven days prior to approving any allotment  
 18 modifications or transfers under this subsection. The written  
 19 notification must include a narrative explanation and justification  
 20 of changes, along with expenditures and allotments by budget unit and  
 21 appropriation, both before and after any allotment modifications and  
 22 transfers.

23 **Sec. 211.** 2024 c 376 s 211 (uncodified) is amended to read as  
 24 follows:

25 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

26	General Fund—State Appropriation (FY 2024). . . . .	\$2,853,617,000
27	General Fund—State Appropriation (FY 2025). . . . .	( <del>(\$2,976,729,000)</del> )
28		<u>\$3,187,150,000</u>
29	General Fund—Federal Appropriation. . . . .	( <del>(\$16,820,407,000)</del> )
30		<u>\$17,397,572,000</u>
31	General Fund—Private/Local Appropriation. . . . .	( <del>(\$1,252,273,000)</del> )
32		<u>\$1,261,125,000</u>
33	Dedicated Cannabis Account—State Appropriation	
34	(FY 2024). . . . .	\$24,105,000
35	Dedicated Cannabis Account—State Appropriation	
36	(FY 2025). . . . .	( <del>(\$23,212,000)</del> )
37		<u>\$18,841,000</u>
38	Emergency Medical Services and Trauma Care Systems	

1	Trust Account—State Appropriation. . . . .	\$15,086,000
2	Family Medicine Workforce Development Account—State	
3	Appropriation. . . . .	\$7,000,000
4	Hospital Safety Net Assessment Account—State	
5	Appropriation. . . . .	(( <del>\$1,517,493,000</del> ))
6		<u>\$1,505,043,000</u>
7	Long-Term Services and Supports Trust Account—State	
8	Appropriation. . . . .	\$314,000
9	Medical Aid Account—State Appropriation. . . . .	\$540,000
10	Statewide 988 Behavioral Health Crisis Response Line	
11	Account—State Appropriation. . . . .	\$11,624,000
12	Telebehavioral Health Access Account—State	
13	Appropriation. . . . .	\$8,318,000
14	Ambulance Transport Fund—State Appropriation. . . . .	(( <del>\$14,316,000</del> ))
15		<u>\$13,256,000</u>
16	TOTAL APPROPRIATION. . . . .	(( <del>\$25,525,034,000</del> ))
17		<u>\$26,303,591,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) The authority shall submit an application to the centers for  
21 medicare and medicaid services to renew the 1115 demonstration waiver  
22 for an additional five years as described in subsections (2), (3),  
23 and (4) of this section. The authority may not accept or expend any  
24 federal funds received under an 1115 demonstration waiver except as  
25 described in this section unless the legislature has appropriated the  
26 federal funding. To ensure compliance with legislative requirements  
27 and terms and conditions of the waiver, the authority shall implement  
28 the renewal of the 1115 demonstration waiver and reporting  
29 requirements with oversight from the office of financial management.  
30 The legislature finds that appropriate management of the renewal of  
31 the 1115 demonstration waiver as set forth in subsections (2), (3),  
32 and (4) of this section requires sound, consistent, timely, and  
33 transparent oversight and analytic review in addition to lack of  
34 redundancy with other established measures. The patient must be  
35 considered first and foremost in the implementation and execution of  
36 the demonstration waiver. To accomplish these goals, the authority  
37 shall develop consistent performance measures that focus on  
38 population health and health outcomes. The authority shall limit the  
39 number of projects that accountable communities of health may

1 participate in under initiative 1 to a maximum of six and shall seek  
2 to develop common performance measures when possible. The joint  
3 select committee on health care oversight will evaluate the measures  
4 chosen: (a) For effectiveness and appropriateness; and (b) to provide  
5 patients and health care providers with significant input into the  
6 implementation of the demonstration waiver to promote improved  
7 population health and patient health outcomes. In cooperation with  
8 the department of social and health services, the authority shall  
9 consult with and provide notification of work on applications for  
10 federal waivers, including details on waiver duration, financial  
11 implications, and potential future impacts on the state budget to the  
12 joint select committee on health care oversight prior to submitting  
13 these waivers for federal approval. Prior to final approval or  
14 acceptance of funds by the authority, the authority shall submit the  
15 special terms and conditions as submitted to the centers for medicare  
16 and medicaid services and the anticipated budget for the duration of  
17 the renewed waiver to the governor, the joint select committee on  
18 health care, and the fiscal committees of the legislature. By federal  
19 standard any programs created or funded by this waiver do not create  
20 an entitlement. The demonstration period for the waiver as described  
21 in subsections (2), (3), and (4) of this section begins July 1, 2023.

22 (2) (a) (~~(\$342,398,000)~~) \$394,249,000 of the general fund—federal  
23 appropriation and (~~(\$213,592,000)~~) \$195,181,000 of the general fund—  
24 local appropriation are provided solely for accountable communities  
25 of health described in initiative 1 of the 1115 demonstration waiver  
26 and this is the maximum amount that may be expended for this purpose.  
27 In renewing this initiative, the authority shall consider local input  
28 regarding community needs and shall limit total local projects to no  
29 more than six. To provide transparency to the appropriate fiscal  
30 committees of the legislature, the authority shall provide fiscal  
31 staff of the legislature query ability into any database of the  
32 fiscal intermediary that authority staff would be authorized to  
33 access. The authority shall not supplement the amounts provided in  
34 this subsection with any general fund—state moneys appropriated in  
35 this section or any moneys that may be transferred pursuant to  
36 subsection (1) of this section. The director shall report to the  
37 fiscal committees of the legislature all expenditures under this  
38 subsection and provide such fiscal data in the time, manner, and form  
39 requested by the legislative fiscal committees.



1 (b) (~~(\$467,787,000)~~) \$420,677,000 of the general fund—federal  
2 appropriation and (~~(\$191,068,000)~~) \$171,826,000 of the general fund—  
3 private/local appropriation are provided solely for the medicaid  
4 quality improvement program and this is the maximum amount that may  
5 be expended for this purpose. Medicaid quality improvement program  
6 payments do not count against the 1115 demonstration waiver spending  
7 limits and are excluded from the waiver's budget neutrality  
8 calculation. The authority may provide medicaid quality improvement  
9 program payments to apple health managed care organizations and their  
10 partnering providers as they meet designated milestones. Partnering  
11 providers and apple health managed care organizations must work  
12 together to achieve medicaid quality improvement program goals  
13 according to the performance period timelines and reporting deadlines  
14 as set forth by the authority. The authority may only use the  
15 medicaid quality improvement program to support initiatives 1, 2, and  
16 3 as described in the 1115 demonstration waiver and may not pursue  
17 its use for other purposes. Any programs created or funded by the  
18 medicaid quality improvement program do not constitute an entitlement  
19 for clients or providers. The authority shall not supplement the  
20 amounts provided in this subsection with any general fund—state,  
21 general fund—federal, or general fund—local moneys appropriated in  
22 this section or any moneys that may be transferred pursuant to  
23 subsection (1) of this section. The director shall report to the  
24 joint select committee on health care oversight not less than  
25 quarterly on financial and health outcomes. The director shall report  
26 to the fiscal committees of the legislature all expenditures under  
27 this subsection and shall provide such fiscal data in the time,  
28 manner, and form requested by the legislative fiscal committees.

29 (c) In collaboration with the accountable communities of health,  
30 the authority will submit a report to the governor and the joint  
31 select committee on health care oversight describing how each of the  
32 accountable community of health's work aligns with the community  
33 needs assessment no later than December 1, 2023.

34 (d) Performance measures and payments for accountable communities  
35 of health shall reflect accountability measures that demonstrate  
36 progress toward transparent, measurable, and meaningful goals that  
37 have an impact on improved population health and improved health  
38 outcomes, including a path to financial sustainability. While these

1 goals may have variation to account for unique community  
2 demographics, measures should be standardized when possible.

3 (3) (~~(\$87,665,000)~~) \$34,126,000 of the general fund—federal  
4 appropriation and (~~(\$87,666,000)~~) \$34,118,000 of the general fund—  
5 local appropriation are provided solely for long-term support  
6 services as described in initiative 2 of the 1115 demonstration  
7 waiver as well as administrative expenses for initiative 3 and this  
8 is the maximum amount that may be expended for this purpose. The  
9 authority shall contract with and provide funding to the department  
10 of social and health services to administer initiative 2. The  
11 director in cooperation with the secretary of the department of  
12 social and health services shall report to the office of financial  
13 management all of the expenditures of this section and shall provide  
14 such fiscal data in the time, manner, and form requested. The  
15 authority shall not supplement the amounts provided in this  
16 subsection with any general fund—state moneys appropriated in this  
17 section or any moneys that may be transferred pursuant to subsection  
18 (1) of this section.

19 (4) (a) (~~(\$46,450,000)~~) \$61,782,000 of the general fund—federal  
20 appropriation and (~~(\$21,432,000)~~) \$28,451,000 of the general fund—  
21 local appropriation are provided solely for supported housing and  
22 employment services described in initiative 3a and 3b of the 1115  
23 demonstration waiver and this is the maximum amount that may be  
24 expended for this purpose. Under this initiative, the authority and  
25 the department of social and health services shall ensure that  
26 allowable and necessary services are provided to eligible clients as  
27 identified by the department or its third-party administrator. The  
28 authority and the department, in consultation with the medical  
29 assistance expenditure forecast work group, shall ensure that  
30 reasonable reimbursements are established for services deemed  
31 necessary within an identified limit per individual. The authority  
32 shall not supplement the amounts provided in this subsection with any  
33 general fund—state moneys appropriated in this section or any moneys  
34 that may be transferred pursuant to subsection (1) of this section.  
35 The director shall report to the joint select committee on health  
36 care oversight no less than quarterly on financial and health  
37 outcomes. The director shall also report to the fiscal committees of  
38 the legislature all of the expenditures of this subsection and shall

1 provide such fiscal data in the time, manner, and form requested by  
2 the legislative fiscal committees.

3 (b) (~~(\$28,156,000)~~) \$32,309,000 of the general fund—federal  
4 appropriation and (~~(\$22,067,000)~~) \$23,969,000 of the general fund—  
5 local appropriation are provided solely for additional housing  
6 supports described in the 1115 demonstration waiver and this is the  
7 maximum amount that may be expended for this purpose. The authority  
8 shall not supplement the amounts provided in this subsection with any  
9 general fund—state moneys appropriated in this section or any moneys  
10 that may be transferred pursuant to subsection (1) of this section.  
11 The director shall report to the joint select committee on health  
12 care oversight no less than quarterly on financial and health  
13 outcomes. The director shall also report to the fiscal committees of  
14 the legislature all of the expenditures of this subsection and shall  
15 provide such fiscal data in the time, manner, and form requested by  
16 the legislative fiscal committees.

17 (c) The director shall report to the joint select committee on  
18 health care oversight no less than quarterly on utilization and  
19 caseload statistics for both supportive housing and employment  
20 services and its progress toward increasing uptake and availability  
21 for these services.

22 (5) \$1,432,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$3,008,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for supported employment  
25 services and \$1,478,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$3,162,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for supported  
28 housing services, similar to the services described in initiatives 3a  
29 and 3b of the 1115 demonstration waiver to individuals who are  
30 ineligible for medicaid. Under these initiatives, the authority and  
31 the department of social and health services shall ensure that  
32 allowable and necessary services are provided to eligible clients as  
33 identified by the authority or its third-party administrator. Before  
34 authorizing services, eligibility for initiative 3a or 3b of the 1115  
35 demonstration waiver must first be determined.

36 (6) Sufficient amounts are appropriated in this subsection to  
37 implement the medicaid expansion as defined in the social security  
38 act, section 1902(a)(10)(A)(i)(VIII).

1 (7) The legislature finds that medicaid payment rates, as  
2 calculated by the health care authority pursuant to the  
3 appropriations in this act, bear a reasonable relationship to the  
4 costs incurred by efficiently and economically operated facilities  
5 for providing quality services and will be sufficient to enlist  
6 enough providers so that care and services are available to the  
7 extent that such care and services are available to the general  
8 population in the geographic area. The legislature finds that the  
9 cost reports, payment data from the federal government, historical  
10 utilization, economic data, and clinical input constitute reliable  
11 data upon which to determine the payment rates.

12 (8) Based on quarterly expenditure reports and caseload  
13 forecasts, if the health care authority estimates that expenditures  
14 for the medical assistance program will exceed the appropriations,  
15 the health care authority shall take steps including but not limited  
16 to reduction of rates or elimination of optional services to reduce  
17 expenditures so that total program costs do not exceed the annual  
18 appropriation authority.

19 (9) In determining financial eligibility for medicaid-funded  
20 services, the health care authority is authorized to disregard  
21 recoveries by Holocaust survivors of insurance proceeds or other  
22 assets, as defined in RCW 48.104.030.

23 (10) The legislature affirms that it is in the state's interest  
24 for Harborview medical center to remain an economically viable  
25 component of the state's health care system.

26 (11) When a person is ineligible for medicaid solely by reason of  
27 residence in an institution for mental diseases, the health care  
28 authority shall provide the person with the same benefits as he or  
29 she would receive if eligible for medicaid, using state-only funds to  
30 the extent necessary.

31 (12) \$4,261,000 of the general fund—state appropriation for  
32 fiscal year 2024, \$4,261,000 of the general fund—state appropriation  
33 for fiscal year 2025, and \$8,522,000 of the general fund—federal  
34 appropriation are provided solely for low-income disproportionate  
35 share hospital payments.

36 (13) Within the amounts appropriated in this section, the health  
37 care authority shall provide disproportionate share hospital payments  
38 to hospitals that provide services to children in the children's  
39 health program who are not eligible for services under Title XIX or

1 XXI of the federal social security act due to their citizenship  
2 status.

3 (14) \$7,000,000 of the general fund—federal appropriation is  
4 provided solely for supplemental payments to nursing homes operated  
5 by public hospital districts. The public hospital district shall be  
6 responsible for providing the required nonfederal match for the  
7 supplemental payment, and the payments shall not exceed the maximum  
8 allowable under federal rules. It is the legislature's intent that  
9 the payments shall be supplemental to and shall not in any way offset  
10 or reduce the payments calculated and provided in accordance with  
11 part E of chapter 74.46 RCW. It is the legislature's further intent  
12 that costs otherwise allowable for rate-setting and settlement  
13 against payments under chapter 74.46 RCW shall not be disallowed  
14 solely because such costs have been paid by revenues retained by the  
15 nursing home from these supplemental payments. The supplemental  
16 payments are subject to retrospective interim and final cost  
17 settlements based on the nursing homes' as-filed and final medicare  
18 cost reports. The timing of the interim and final cost settlements  
19 shall be at the health care authority's discretion. During either the  
20 interim cost settlement or the final cost settlement, the health care  
21 authority shall recoup from the public hospital districts the  
22 supplemental payments that exceed the medicaid cost limit and/or the  
23 medicare upper payment limit. The health care authority shall apply  
24 federal rules for identifying the eligible incurred medicaid costs  
25 and the medicare upper payment limit.

26 (15) The health care authority shall continue the inpatient  
27 hospital certified public expenditures program for the 2023-2025  
28 fiscal biennium. The program shall apply to all public hospitals,  
29 including those owned or operated by the state, except those  
30 classified as critical access hospitals or state psychiatric  
31 institutions. The health care authority shall submit reports to the  
32 governor and legislature by November 1, 2023, and by November 1,  
33 2024, that evaluate whether savings continue to exceed costs for this  
34 program. If the certified public expenditures (CPE) program in its  
35 current form is no longer cost-effective to maintain, the health care  
36 authority shall submit a report to the governor and legislature  
37 detailing cost-effective alternative uses of local, state, and  
38 federal resources as a replacement for this program. During fiscal  
39 year 2024 and fiscal year 2025, hospitals in the program shall be  
40 paid and shall retain 100 percent of the federal portion of the

1 allowable hospital cost for each medicaid inpatient fee-for-service  
2 claim payable by medical assistance and 100 percent of the federal  
3 portion of the maximum disproportionate share hospital payment  
4 allowable under federal regulations. For the purpose of determining  
5 the amount of any state grant under this subsection, payments will  
6 include the federal portion of medicaid program supplemental payments  
7 received by the hospitals. Inpatient medicaid payments shall be  
8 established using an allowable methodology that approximates the cost  
9 of claims submitted by the hospitals. Payments made to each hospital  
10 in the program in each fiscal year of the biennium shall be compared  
11 to a baseline amount. The baseline amount will be determined by the  
12 total of (a) the inpatient claim payment amounts that would have been  
13 paid during the fiscal year had the hospital not been in the CPE  
14 program based on the reimbursement rates developed, implemented, and  
15 consistent with policies approved in the 2023-2025 biennial operating  
16 appropriations act and in effect on July 1, 2015, (b) one-half of the  
17 indigent assistance disproportionate share hospital payment amounts  
18 paid to and retained by each hospital during fiscal year 2005, and  
19 (c) all of the other disproportionate share hospital payment amounts  
20 paid to and retained by each hospital during fiscal year 2005 to the  
21 extent the same disproportionate share hospital programs exist in the  
22 2019-2021 fiscal biennium. If payments during the fiscal year exceed  
23 the hospital's baseline amount, no additional payments will be made  
24 to the hospital except the federal portion of allowable  
25 disproportionate share hospital payments for which the hospital can  
26 certify allowable match. If payments during the fiscal year are less  
27 than the baseline amount, the hospital will be paid a state grant  
28 equal to the difference between payments during the fiscal year and  
29 the applicable baseline amount. Payment of the state grant shall be  
30 made in the applicable fiscal year and distributed in monthly  
31 payments. The grants will be recalculated and redistributed as the  
32 baseline is updated during the fiscal year. The grant payments are  
33 subject to an interim settlement within 11 months after the end of  
34 the fiscal year. A final settlement shall be performed. To the extent  
35 that either settlement determines that a hospital has received funds  
36 in excess of what it would have received as described in this  
37 subsection, the hospital must repay the excess amounts to the state  
38 when requested.

39 (16) The health care authority shall seek public-private  
40 partnerships and federal funds that are or may become available to

1 provide ongoing support for outreach and education efforts under the  
2 federal children's health insurance program reauthorization act of  
3 2009.

4 (17) The health care authority shall target funding for maternity  
5 support services towards pregnant women with factors that lead to  
6 higher rates of poor birth outcomes, including hypertension, a  
7 preterm or low birth weight birth in the most recent previous birth,  
8 a cognitive deficit or developmental disability, substance abuse,  
9 severe mental illness, unhealthy weight or failure to gain weight,  
10 tobacco use, or African American or Native American race. The health  
11 care authority shall prioritize evidence-based practices for delivery  
12 of maternity support services. To the extent practicable, the health  
13 care authority shall develop a mechanism to increase federal funding  
14 for maternity support services by leveraging local public funding for  
15 those services.

16 (18) The authority shall submit reports to the governor and the  
17 legislature by September 15, 2023, and no later than September 15,  
18 2024, that delineate the number of individuals in medicaid managed  
19 care, by carrier, age, gender, and eligibility category, receiving  
20 preventative services and vaccinations. The reports should include  
21 baseline and benchmark information from the previous two fiscal years  
22 and should be inclusive of, but not limited to, services recommended  
23 under the United States preventative services task force, advisory  
24 committee on immunization practices, early and periodic screening,  
25 diagnostic, and treatment (EPSDT) guidelines, and other relevant  
26 preventative and vaccination medicaid guidelines and requirements.

27 (19) Managed care contracts must incorporate accountability  
28 measures that monitor patient health and improved health outcomes,  
29 and shall include an expectation that each patient receive a wellness  
30 examination that documents the baseline health status and allows for  
31 monitoring of health improvements and outcome measures.

32 (20) Sufficient amounts are appropriated in this section for the  
33 authority to provide an adult dental benefit.

34 (21) The health care authority shall coordinate with the  
35 department of social and health services to provide referrals to the  
36 Washington health benefit exchange for clients that will be  
37 ineligible for medicaid.

38 (22) To facilitate a single point of entry across public and  
39 medical assistance programs, and to maximize the use of federal  
40 funding, the health care authority, the department of social and

1 health services, and the health benefit exchange will coordinate  
2 efforts to expand HealthPlanfinder access to public assistance and  
3 medical eligibility staff. The health care authority shall complete  
4 medicaid applications in the HealthPlanfinder for households  
5 receiving or applying for medical assistance benefits.

6 (23) \$90,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$90,000 of the general fund—state appropriation for fiscal  
8 year 2025, and \$180,000 of the general fund—federal appropriation are  
9 provided solely to continue operation by a nonprofit organization of  
10 a toll-free hotline that assists families to learn about and enroll  
11 in the apple health for kids program.

12 (24) Within the amounts appropriated in this section, the  
13 authority shall reimburse for primary care services provided by  
14 naturopathic physicians.

15 (25) Within the amounts appropriated in this section, the  
16 authority shall continue to provide coverage for pregnant teens that  
17 qualify under existing pregnancy medical programs, but whose  
18 eligibility for pregnancy related services would otherwise end due to  
19 the application of the new modified adjusted gross income eligibility  
20 standard.

21 (26) Sufficient amounts are appropriated in this section to  
22 remove the mental health visit limit and to provide the shingles  
23 vaccine and screening, brief intervention, and referral to treatment  
24 benefits that are available in the medicaid alternative benefit plan  
25 in the classic medicaid benefit plan.

26 (27) The authority shall use revenue appropriated from the  
27 dedicated cannabis account for contracts with community health  
28 centers under RCW 69.50.540 in lieu of general fund—state payments to  
29 community health centers for services provided to medical assistance  
30 clients, and it is the intent of the legislature that this policy  
31 will be continued in subsequent fiscal biennia.

32 (28) Beginning no later than July 1, 2018, for any service  
33 eligible under the medicaid state plan for encounter payments,  
34 managed care organizations at the request of a rural health clinic  
35 shall pay the full published encounter rate directly to the clinic.  
36 At no time will a managed care organization be at risk for or have  
37 any right to the supplemental portion of the claim. Payments will be  
38 reconciled on at least an annual basis between the managed care



1 organization and the authority, with final review and approval by the  
2 authority.

3 (29) Sufficient amounts are appropriated in this section for the  
4 authority to provide a medicaid equivalent adult dental benefit to  
5 clients enrolled in the medical care service program.

6 (30) During the 2023-2025 fiscal biennium, sufficient amounts are  
7 provided in this section for the authority to provide services  
8 identical to those services covered by the Washington state family  
9 planning waiver program as of August 2018 to individuals who:

10 (a) Are 19 years of age;

11 (b) Are at or below 260 percent of the federal poverty level as  
12 established in WAC 182-505-0100;

13 (c) Are not covered by other public or private insurance; and

14 (d) Need family planning services and are not currently covered  
15 by or eligible for another medical assistance program for family  
16 planning.

17 (31)(a) The authority shall ensure that appropriate resources are  
18 dedicated to implementing the recommendations of the centers for  
19 medicare and medicaid services center for program integrity as  
20 provided to the authority in the January 2019 Washington focused  
21 program integrity review final report. Additionally, the authority  
22 shall:

23 (i) Work to ensure the efficient operations of the managed care  
24 plans, including but not limited to, a deconflicting process for  
25 audits with and among the managed care plans and the medicaid fraud  
26 division at the attorney general's office, to ensure the authority  
27 staff perform central audits of cases that appear across multiple  
28 managed care plans, versus the audits performed by the individual  
29 managed care plans or the fraud division;

30 (ii) Remain accountable for operating in an effective and  
31 efficient manner, including performing program integrity activities  
32 that ensure high value in the medical assistance program in general  
33 and in medicaid managed care specifically;

34 (iii) Work with its contracted actuary and the medical assistance  
35 expenditure forecast work group to develop methods and metrics  
36 related to managed care program integrity activity that shall be  
37 incorporated into annual rate setting; and

38 (iv) Work with the medical assistance expenditure forecast work  
39 group to ensure the results of program integrity activity are

1 incorporated into the rate setting process in a transparent, timely,  
2 measurable, quantifiable manner.

3 (b) \$50,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$50,000 of the general fund—state appropriation for fiscal  
5 year 2025, and \$100,000 of the general fund—federal appropriation are  
6 provided solely for the authority to consider, as part of its program  
7 integrity activities, whether it is providing economical, efficient,  
8 and quality prescription drug services through its administrative  
9 services model and the quantifiable cost and benefit of this service  
10 delivery method. The authority must establish an annual reporting  
11 requirement for all covered entities participating in the 340B drug  
12 pricing program that receive medicaid funds under this section; and  
13 the authority shall provide at an aggregate level, broken down by  
14 covered entities defined by 42 U.S.C. §256b(a)(4)(A)-(O), the  
15 following minimum information to the governor and fiscal committees  
16 of the legislature no later than October 15, 2023:

17 (i) The cost and benefits of providing these prescription drug  
18 benefits through a carved-out fee-for-service benefit, both total  
19 cost and net of rebates;

20 (ii) The cost and benefits of providing these prescription drug  
21 benefits through a carved-in managed care benefit, both total cost  
22 and net of rebates;

23 (iii) The cost and benefits of providing these prescription drug  
24 benefits through the administrative services model, both total and  
25 net of rebates;

26 (iv) The community benefit attributable to 340B providers as a  
27 result of the administrative services or carved-in model as compared  
28 to each other and as compared to the carved-out model; and

29 (v) The federal financial participation provided to the state  
30 under each of these models.

31 (c) The authority shall submit a report to the governor and  
32 appropriate committees of the legislature by October 1, 2023, that  
33 includes, but is not limited to:

34 (i) Specific, quantified actions that have been taken, to date,  
35 related to the recommendations of the centers for medicare and  
36 medicaid services center for program integrity as provided to the  
37 authority in the January 2019 Washington focused program integrity  
38 review final report;

1 (ii) Specific, quantified information regarding the work done  
2 with its contracted actuary and the medical assistance expenditure  
3 forecast expenditure work group to develop methods and metrics  
4 related to managed care program integrity activity that shall be  
5 incorporated into annual rate setting;

6 (iii) Specific, quantified information regarding the work done  
7 with the medical assistance expenditure forecast work group to ensure  
8 the results of program integrity activity are incorporated into the  
9 rate setting process in a transparent, timely, measurable,  
10 quantifiable manner;

11 (iv) Accounting by fiscal year, medicaid eligibility group, and  
12 service beginning with state fiscal year 2020 to include all program  
13 integrity recoveries attributable to the authority, including how  
14 these recoveries are categorized, to which year they are reported,  
15 how these recoveries are applied against legislative savings  
16 requirements, and what recoveries are attributable to the office of  
17 the attorney general's medicaid fraud control division and how these  
18 recoveries are considered when reporting program integrity activity  
19 and determining managed care rates; and

20 (v) Information detailing when the agency acquired a new fraud  
21 and abuse detection system and to what extent this system is being  
22 utilized.

23 (32)(a) The authority shall not enter into any future value-based  
24 arrangements with federally qualified health centers or rural health  
25 clinics prior to receiving approval from the office of financial  
26 management and the appropriate committees of the legislature.

27 (b) The authority shall not modify the reconciliation process  
28 with federally qualified health centers or rural health clinics  
29 without notification to and the opportunity to comment from the  
30 office of financial management.

31 (c) The authority shall require all managed care organizations to  
32 provide information to the authority to account for all payments to  
33 rural health clinics and federally qualified health centers to  
34 include how payments are made, including any additional payments and  
35 whether there is a sub-capitation arrangement or value-based  
36 purchasing arrangement.

37 (d) Beginning with fiscal year 2021 and for each subsequent year  
38 thereafter, the authority shall reconcile on an annual basis with  
39 rural health clinics and federally qualified health centers.

1 (e) Beginning with fiscal year 2021 and for each subsequent year  
2 thereafter, the authority shall properly accrue for any anticipated  
3 reconciliations with rural health clinics and federally qualified  
4 health centers during the fiscal year close process following  
5 generally accepted accounting practices.

6 (33) Within the amounts appropriated in this section, the  
7 authority is to include allergen control bed and pillow covers as  
8 part of the durable medical equipment benefit for children with an  
9 asthma diagnosis enrolled in medical assistance programs.

10 (34) \$23,000 of the general fund—state appropriation for fiscal  
11 year 2024, \$324,000 of the general fund—state appropriation for  
12 fiscal year 2025, and \$469,000 of the general fund—federal  
13 appropriation are provided solely for the reimbursement of services  
14 provided by doula for apple health clients consistent with  
15 utilization and uptake assumptions anticipated by the authority in  
16 its report to the legislature on December 1, 2020. The centers for  
17 medicare and medicaid services must approve a state plan amendment to  
18 reimburse for doula services prior to the implementation of this  
19 policy.

20 (35) Sufficient funds are provided in this section for the  
21 authority to extend continuous eligibility for apple health to  
22 children ages zero to six with income at or below 215 percent of the  
23 federal poverty level. The centers for medicare and medicaid services  
24 must approve the 1115 medicaid waiver prior to the implementation of  
25 this policy.

26 (36) Sufficient funds are provided to continue reimbursing dental  
27 health aid therapists for services performed in tribal facilities for  
28 medicaid clients. The authority must leverage any federal funding  
29 that may become available as a result of appeal decisions from the  
30 centers for medicare and medicaid services or the United States court  
31 of appeals for the ninth circuit.

32 (37) Within the amounts appropriated in this section, the  
33 authority shall implement the requirements of RCW 74.09.830  
34 (postpartum health care) and the American rescue plan act of 2021,  
35 P.L. 117-2, in extending health care coverage during the postpartum  
36 period. The authority shall make every effort to expedite and  
37 complete eligibility determinations for individuals who are likely  
38 eligible to receive health care coverage under Title XIX or Title XXI  
39 of the federal social security act to ensure the state is receiving

1 maximum federal match. This includes, but is not limited to, working  
2 with managed care organizations to provide continuous outreach in  
3 various modalities until the individual's eligibility determination  
4 is completed. Beginning June 1, 2022, the authority must submit  
5 quarterly reports to the caseload forecast work group on the number  
6 of individuals who are likely eligible to receive health care  
7 coverage under Title XIX or Title XXI of the federal social security  
8 act but are waiting for the authority to complete eligibility  
9 determination, the number of individuals who were likely eligible but  
10 are now receiving health care coverage with the maximum federal match  
11 under Title XIX or Title XXI of the federal social security act, and  
12 outreach activities including the work with managed care  
13 organizations.

14 (38) \$500,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$500,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the perinatal support warm  
17 line to provide peer support, resources, and referrals to new and  
18 expectant parents and people in the emotional transition to  
19 parenthood experiencing, or at risk of, postpartum depression or  
20 other mental health issues.

21 (39) Sufficient funding is provided to remove the asset test from  
22 the medicare savings program review process.

23 (40) Sufficient funding is provided to eliminate the mid-  
24 certification review process for the aged, blind, or disabled and  
25 housing and essential needs referral programs.

26 (41) \$403,000 of the general fund—state appropriation for fiscal  
27 year 2025 and \$1,185,000 of the general fund—federal appropriation  
28 are provided solely for an adult acupuncture benefit beginning  
29 January 1, 2025.

30 (42) \$581,000 of the general fund—state appropriation for fiscal  
31 year 2025 and \$1,706,000 of the general fund—federal appropriation  
32 are provided solely for an adult chiropractic benefit beginning  
33 January 1, 2025.

34 (43) (a) \$4,109,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$4,204,000 of the general fund—state  
36 appropriation for fiscal year 2025, and \$1,214,000 of the general  
37 fund—federal appropriation are provided solely for the authority to  
38 continue the grant program for reimbursement for services to patients  
39 up to age 18 provided by community health workers in primary care

1 clinics whose patients are significantly comprised of pediatric  
2 patients enrolled in medical assistance under chapter 74.09 RCW until  
3 June 30, 2025. Community health workers may receive merit increases  
4 within this funding. Community health workers funded under this  
5 subsection may provide outreach, informal counseling, and social  
6 supports for health-related social needs. Within the amounts provided  
7 in this subsection, the authority will provide a final report by June  
8 30, 2025. The report shall include, but not be limited to:

9 (i) The quantitative impacts of the grant program;

10 (ii) How many community health workers are participating in the  
11 grant program;

12 (iii) How many clinics these community health workers represent;

13 (iv) How many clients are being served;

14 (v) Evaluation of any measurable health outcomes identified in  
15 the planning period prior to January 2023; and

16 (vi) The number of children who received community health worker  
17 services between June 1, 2023, and June 30, 2024. For the children  
18 who received community health worker services within this period, the  
19 authority must compare the following data to children of the same  
20 ages and languages receiving coverage through apple health: Well-  
21 child visits; mental health services when a need is identified; and  
22 emergency department utilization.

23 (b) To the extent that funds are appropriated, the authority must  
24 establish a community health worker benefit under the medical  
25 assistance program, as codified at Title XIX of the federal social  
26 security act, the state children's health insurance program, as  
27 codified at Title XXI of the federal social security act, and any  
28 other federal funding sources that are now available or may become  
29 available, pursuant to approval from the center for medicare and  
30 medicaid services.

31 (44) \$1,635,000 of the general fund—state appropriation for  
32 fiscal year 2024, \$1,024,000 of the general fund—state appropriation  
33 for fiscal year 2025, and \$1,765,000 of the general fund—federal  
34 appropriation are provided solely for a technology solution for an  
35 authoritative client identifier, or master person index, for state  
36 programs within the health and human services coalition to uniformly  
37 identify clients across multiple service delivery systems. The  
38 coalition will clearly identify all state programs impacted by and  
39 all fund sources used in development and implementation of this

1 project. This subsection is subject to the conditions, limitations,  
2 and review requirements of section 701 of this act.

3 (45)(a) Sufficient amounts are appropriated in this section for  
4 the authority to provide coverage for all federal food and drug  
5 administration-approved HIV antiviral drugs without prior  
6 authorization. This coverage must be provided to apple health clients  
7 enrolled in both fee-for-service and managed care programs.

8 (b) Beginning July 1, 2023, upon initiation or renewal of a  
9 contract with the authority to administer a medicaid managed care  
10 plan, a managed care health care system shall provide coverage  
11 without prior authorization for all federal food and drug  
12 administration-approved HIV antiviral drugs.

13 (c) By December 1, 2023, and December 1, 2024, the authority must  
14 submit to the fiscal committees of the legislature the projected and  
15 actual expenditures and percentage of medicaid clients who switch to  
16 a new drug class without prior authorization as described in (a) and  
17 (b) of this subsection.

18 (46) The authority shall consider evidence-based recommendations  
19 from the Oregon health evidence review commission when making  
20 coverage decisions for the treatment of pediatric autoimmune  
21 neuropsychiatric disorders associated with streptococcal infections  
22 and pediatric acute-onset neuropsychiatric syndrome.

23 (47) \$2,120,000 of the general fund—state appropriation for  
24 fiscal year 2024, \$2,120,000 of the general fund—state appropriation  
25 for fiscal year 2025, and \$9,012,000 of the general fund—federal  
26 appropriation are provided solely to increase advanced life support  
27 code A0426 by 64 percent, basic life support base rates for  
28 nonemergency ambulance transports code A0428 by 80 percent, and  
29 mileage for both nonemergency and emergency ambulance transportation  
30 code A0425 by 35 percent, beginning July 1, 2023.

31 (48) \$2,047,000 of the general fund—state appropriation for  
32 fiscal year 2024, \$3,390,000 of the general fund—state appropriation  
33 for fiscal year 2025, and \$5,135,000 of the general fund—federal  
34 appropriation are provided solely to increase reimbursement rates by  
35 20 percent for applied behavior analysis codes 0362T and 0373T for  
36 individuals with complex behavioral health care needs; and by 15  
37 percent for all other applied behavior analysis codes with the  
38 exception of Q3014, beginning January 1, 2024.

1 (49) \$280,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$1,992,000 of the general fund—federal appropriation  
3 are provided solely for modular replacement costs of the ProviderOne  
4 pharmacy point of sale system and are subject to the conditions,  
5 limitations, and review provided in section 701 of this act.

6 (50) \$709,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$1,410,000 of the general fund—state appropriation for  
8 fiscal year 2025, and \$4,075,000 of the general fund—federal  
9 appropriation are provided solely to maintain and increase access for  
10 behavioral health services through increased provider rates. The rate  
11 increases are effective January 1, 2024, and must be applied to the  
12 following codes for children and adults enrolled in the medicaid  
13 program: 90785, 90791, 90832, 90833, 90834, 90836, 90837, 90838,  
14 90845, 90846, 90847, 90849, 90853, 96156, 96158, 96159, 96164, 96165,  
15 96167, 96168, 96170, 96171, H0004, H0023, H0036, and H2015. The  
16 authority may use a substitute code in the event that any of the  
17 codes identified in this subsection are discontinued and replaced  
18 with an updated code covering the same service. Within the amounts  
19 provided in this subsection the authority must:

20 (a) Implement this rate increase in accordance with the process  
21 established in RCW 71.24.885 (medicaid rate increases);

22 (b) Raise the state fee-for-service rates for these codes by up  
23 to 7 percent, except that the state medicaid rate may not exceed the  
24 published medicare rate or an equivalent relative value unit rate if  
25 a published medicare rate is not available;

26 (c) Require in contracts with managed care organizations that,  
27 beginning January 2024, managed care organizations pay no lower than  
28 the fee-for-service rate for these codes, and adjust managed care  
29 capitation rates accordingly; and

30 (d) Not duplicate rate increases provided in subsection (51) of  
31 this section.

32 (51) \$1,055,000 of the general fund—state appropriation for  
33 fiscal year 2025 and \$2,046,000 of the general fund—federal  
34 appropriation are provided solely to maintain and increase access for  
35 primary care services for medicaid-enrolled patients through  
36 increased provider rates beginning January 1, 2025. Within the  
37 amounts provided in this subsection the authority must:

38 (a) Increase the medical assistance rates for adult primary care  
39 services that are reimbursed solely at the existing medical



1 assistance rates on a fee-for-service basis, as well as through  
2 managed care plans, by at least 2 percent above medical assistance  
3 rates in effect on January 1, 2023;

4 (b) Increase the medical assistance rates for pediatric primary  
5 care services that are reimbursed solely at the existing medical  
6 assistance rates on a fee-for-service basis, as well as through  
7 managed care plans, by at least 2 percent above medical assistance  
8 rates in effect on January 1, 2023;

9 (c) Increase the medical assistance rates for pediatric critical  
10 care, neonatal critical care, and neonatal intensive care services  
11 that are reimbursed solely at the existing medical assistance rates  
12 on a fee-for-service basis, as well as through managed care plans, by  
13 at least 2 percent above medical assistance rates in effect on  
14 January 1, 2023;

15 (d) Apply reimbursement rates required under this subsection to  
16 payment codes in a manner consistent with the temporary increase in  
17 medicaid reimbursement rates under federal rules and guidance in  
18 effect on January 1, 2014, implementing the patient protection and  
19 affordable care act, except that the authority may not require  
20 provider attestations;

21 (e) Pursue state plan amendments to require medicaid managed care  
22 organizations to increase rates under this subsection through  
23 adoption of a uniform percentage increase for network providers  
24 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on  
25 January 1, 2023; and

26 (f) Not duplicate rate increases provided in subsection (50) of  
27 this section.

28 (52) The authority shall seek a waiver from the federal  
29 department of health and human services necessary to implement the  
30 requirements of RCW 74.09.670 (medical assistance benefits—  
31 incarcerated or committed persons—suspension). Additionally, the  
32 authority shall implement its waiver application for prerelease  
33 services up to 90 days; and provide the governor and fiscal  
34 committees of the legislature estimates of costs for implementation  
35 or maintenance of effort requirements of this expansion prior to  
36 entering into agreement with the centers for medicare and medicaid  
37 services.

38 (a) \$124,000 of the general fund—state appropriation for fiscal  
39 year 2025, \$60,925,000 of the general fund—federal appropriation, and

1 \$60,785,000 of the general fund—private/local appropriation are  
2 provided solely for prerelease services including, but not limited  
3 to, case management, clinical consultations, medication assisted  
4 therapy, community health worker services, 30-day supply of  
5 medications, durable medical equipment, medications, laboratory  
6 services, and radiology services.

7 (b) The authority shall coordinate with the department of  
8 corrections for prison reentry implementation pursuant to the waiver  
9 terms. The authority will coordinate with tribes, other state  
10 agencies, and jail administrations as necessary to achieve the terms  
11 of the 1115 medicaid transformation waiver. The authority shall use  
12 its statutory reentry advisory work group and subgroups as necessary  
13 to coordinate with partners to achieve these goals.

14 (53) Within the amounts appropriated in this section the  
15 authority in collaboration with UW Medicine shall explore funding  
16 options for clinical training programs including, but not limited to,  
17 family medical practice, psychiatric residencies, advanced registered  
18 nurse practitioners, and other primary care providers. Options should  
19 include, but not be limited to, shifting direct medicaid graduate  
20 medical education payments or indirect medicaid graduate medical  
21 education payments, or both, from rates to a standalone program. The  
22 authority in collaboration with UW Medicine shall submit a report  
23 outlining its findings to the office of financial management and the  
24 fiscal committees of the legislature no later than December 1, 2023.

25 (54) \$143,000 of the general fund—state appropriation for fiscal  
26 year 2024 is provided solely for implementation of Second Substitute  
27 Senate Bill No. 5263 (psilocybin).

28 (55) \$100,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for implementation of Second Substitute  
30 Senate Bill No. 5532 (small rural hospital payment).

31 (56) \$56,000 of the general fund—state appropriation for fiscal  
32 year 2024, \$111,000 of the general fund—state appropriation for  
33 fiscal year 2025, and \$166,000 of the general fund—federal  
34 appropriation are provided solely for the authority to increase  
35 pediatric palliative care rates to the equivalent medicare rates paid  
36 for hospice care in effect October 1, 2022, beginning January 1,  
37 2024.

38 (57) \$598,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$591,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for work required of the  
2 authority as specified in RCW 41.05.840 (universal health care  
3 commission). Of the amounts provided in this subsection:

4 ~~((i))~~ (a) \$216,000 of the general fund—state appropriation for  
5 fiscal year 2024 and \$216,000 of the general fund—state appropriation  
6 for fiscal year 2025 are for staff dedicated to contract procurement,  
7 meeting coordination, legislative reporting, federal application  
8 requirements, and administrative support;

9 ~~((ii))~~ (b) \$132,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$125,000 of the general fund—state appropriation  
11 for fiscal year 2025 are for additional staff dedicated to the work  
12 of the finance technical advisory committee; and

13 ~~((iii))~~ (c) \$250,000 of the general fund—state appropriation  
14 for fiscal year 2024 and \$250,000 of the general fund—state  
15 appropriation for fiscal year 2025 are for consultant services,  
16 dedicated actuarial support, and economic modeling.

17 (58) \$2,395,000 of the general fund—state appropriation for  
18 fiscal year 2024, \$2,395,000 of the general fund—state appropriation  
19 for fiscal year 2025, and \$10,178,000 of the general fund—federal  
20 appropriation are provided solely to increase air ambulance-fixed  
21 wing code A0430 by 189 percent, air ambulance-rotary wing code A0431  
22 by 265 percent, fixed wing air mileage code A0435 by 57 percent, and  
23 rotary wing air mileage code A0436 by 68 percent, beginning July 1,  
24 2023.

25 (59) \$37,000 of the general fund—state appropriation for fiscal  
26 year 2024, \$73,000 of the general fund—state appropriation for fiscal  
27 year 2025, and \$218,000 of the general fund—federal appropriation are  
28 provided solely for the authority to increase the allowable number of  
29 periodontal treatments to up to four per 12 month period for apple  
30 health eligible adults, ages 21 and over, with a current diagnosis of  
31 diabetes, beginning January 1, 2024.

32 (60)(a) \$8,000,000 of the general fund—state appropriation for  
33 fiscal year 2024 and \$3,960,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for one-time  
35 bridge grants to hospitals or birth centers in financial distress or  
36 at risk of limiting access to labor and delivery services due to a  
37 low-volume of deliveries at the hospital.

38 (b) To qualify for these grants, a hospital or birth center must:

1 (i) Be located in Washington and not be part of a system of three  
2 or more hospitals;

3 (ii) Serve individuals enrolled in state and federal medical  
4 assistance programs;

5 (iii) Continue to maintain a medicaid population at similar  
6 utilization levels as the most current complete calendar year data;

7 (iv) Be necessary for an adequate provider network for the  
8 medicaid program;

9 (v) Demonstrate a plan for long-term financial sustainability;  
10 and

11 (vi) Meet one of the following criteria:

12 (A) Lack adequate cash-on-hand to remain financially solvent;

13 (B) Have experienced financial losses during the most current  
14 complete calendar year data;

15 (C) Be at risk of bankruptcy;

16 (D) Be at risk of closing labor and delivery services; or

17 (E) Be at risk of limiting access to labor and delivery services  
18 due to a low-volume of deliveries at the hospital as defined in  
19 (f)(i) and (ii) of this subsection.

20 (c) Of the amounts provided in this subsection for fiscal year  
21 2024, \$4,000,000 must be distributed to a hospital that meets the  
22 qualifications in subsection (b) and is located on tribal land.

23 (d) Of the amounts provided in this subsection for fiscal year  
24 2025, \$1,360,000 must be distributed to a hospital that:

25 (i) Is certified by the centers for medicare and medicaid  
26 services as sole community hospitals as of January 1, 2014;

27 (ii) Had fewer than 150 acute care licensed beds in fiscal year  
28 2011;

29 (iii) Has a level III adult trauma service designation from the  
30 department of health as of January 1, 2014; and

31 (iv) Is owned and operated by the state or a political  
32 subdivision.

33 (e) Of the amounts provided in this subsection for fiscal year  
34 2025, \$1,000,000 must be distributed to birth centers that meet the  
35 qualification in (b)(vi)(D) of this subsection. Facilities receiving  
36 funding under this subsection (e) shall provide the authority with a  
37 documented plan for how the funds will be invested in labor and  
38 delivery services and an accounting at the end of the fiscal year for  
39 how the funds were expended.

1 (f) Of the amounts provided in this subsection for fiscal year  
2 2025, \$1,600,000 must be distributed in grant amounts not to exceed  
3 \$200,000 per hospital to a hospital that:

4 (i) Has had fewer than 200 births funded by medicaid in the  
5 hospital's labor and delivery unit in the previous calendar year  
6 according to health care authority records; and

7 (ii) Is located in a municipality with a population of less than  
8 50,000.

9 (61)(a) Sufficient funds are provided in this section for an  
10 outpatient directed payment program.

11 (b) The authority shall:

12 (i) Maintain the program to support the state's access and other  
13 quality of care goals and to not increase general fund—state  
14 expenditures;

15 (ii) Seek approval from the centers for medicare and medicaid  
16 services to expand the medicaid outpatient directed payment program  
17 for hospital outpatient services provided to medicaid program managed  
18 care recipients by UW Medicine hospitals and, at their option, UW  
19 Medicine affiliated hospitals;

20 (iii) Direct managed care organizations to make payments to  
21 eligible providers at levels required to ensure enrollees have timely  
22 access to critical high-quality care as allowed under 42 C.F.R.  
23 438.6(c); and

24 (iv) Increase medicaid payments for hospital outpatient services  
25 provided by UW Medicine hospitals and, at their option, UW Medicine  
26 affiliated hospitals to the average payment received from commercial  
27 payers.

28 (c) Any incremental costs incurred by the authority in the  
29 development, implementation, and maintenance of this program shall be  
30 the responsibility of the participating hospitals.

31 (d) Participating hospitals shall retain the full amount of  
32 payments provided under this program.

33 (62)(a) No more than \$200,661,000 of the general fund—federal  
34 appropriation and no more than \$91,430,000 of the general fund—local  
35 appropriation may be expended for an inpatient directed payment  
36 program.

37 (b) The authority shall:

1 (i) Design the program to support the state's access and other  
2 quality of care goals and to not increase general fund—state  
3 expenditures;

4 (ii) Seek approval from the centers for medicare and medicaid  
5 services to create a medicaid inpatient directed payment program for  
6 hospital inpatient services provided to medicaid program managed care  
7 recipients by UW Medicine hospitals and, at their option, UW Medicine  
8 affiliated hospitals;

9 (iii) Upon approval, direct managed care organizations to make  
10 payments to eligible providers at levels required to ensure enrollees  
11 have timely access to critical high-quality care as allowed under 42  
12 C.F.R. 438.6(c); and

13 (iv) Increase medicaid payments for hospital inpatient services  
14 provided by UW Medicine and, at their option, UW Medicine affiliated  
15 hospitals to the average payment received from commercial payers.

16 (c) Any incremental costs incurred by the authority in the  
17 development, implementation, and maintenance of this program shall be  
18 the responsibility of the participating hospitals.

19 (d) Participating hospitals shall retain the full amount of  
20 payments provided under this program.

21 (e) Participating hospitals will provide the local funds to fund  
22 the required nonfederal contribution.

23 (f) This program shall be effective as soon as administratively  
24 possible.

25 (63) Within the amounts appropriated in this section, the  
26 authority shall maintain and increase access for family planning  
27 services for patients seeking services through department of health  
28 sexual and reproductive health program family planning providers  
29 based on the rates in effect as of July 1, 2022.

30 (64)(a) \$5,063,000 of the general fund—state appropriation for  
31 fiscal year 2024, \$17,227,000 of the general fund—state appropriation  
32 for fiscal year 2025, and \$259,000 of the general fund—federal  
33 appropriation are provided solely for the authority to implement a  
34 pilot program for difficult to discharge individuals as described in  
35 section 133(11) of this act.

36 (b) The authority shall work in collaboration with the contractor  
37 and task force identified in section 133(11) of this act to carry out  
38 the goals and objectives of the pilot program, including but not  
39 limited to:

1 (i) Providing enhanced care management and wraparound services  
2 that shall be provided by or delegated by managed care pilot  
3 participants, based on services currently provided by the Harborview  
4 medical center program;

5 (ii) Providing incentive payments to participating post acute  
6 care providers;

7 (iii) Developing home and community services assessment  
8 timeliness requirements for pilot participants in cooperation with  
9 the department of social and health services; and

10 (iv) Providing reimbursement for administrative support through  
11 Harborview medical center for the duration of the pilot project,  
12 including training and education to support pilot participants.

13 (c) Of the amounts provided in this subsection, \$44,000 of the  
14 general fund—state appropriation for fiscal year 2024, \$42,000 of the  
15 general fund—state appropriation for fiscal year 2025, and \$259,000  
16 of the general fund—federal appropriation are provided solely for the  
17 authority to provide staff support to the difficult to discharge task  
18 force described in section 133(11) of this act, including any  
19 associated ad hoc subgroups.

20 (65)(a) Within the amounts appropriated in this section the  
21 authority, in consultation with the health and human services  
22 enterprise coalition, community-based organizations, health plans,  
23 accountable communities of health, and safety net providers, shall  
24 determine the cost and implementation impacts of a statewide  
25 community information exchange (CIE). A CIE platform must serve as a  
26 tool for addressing the social determinants of health, defined as  
27 nonclinical community and social factors such as housing, food  
28 security, transportation, financial strain, and interpersonal safety,  
29 that affect health, functioning, and quality-of-life outcomes.

30 (b) Prior to issuing a request for proposals or beginning this  
31 project, the authority must work with stakeholders in (a) of this  
32 subsection to determine which platforms already exist within the  
33 Washington public and private health care system to determine  
34 interoperability needs and fiscal impacts to both the state and  
35 impacted providers and organizations that will be using a single  
36 statewide community information exchange platform.

37 (c) The authority shall provide the office of financial  
38 management and fiscal committees of the legislature a proposal to  
39 leverage medicaid enterprise financing or other federal funds prior

1 to beginning this project and shall not expend funds under a 1115  
2 waiver or any other waiver without legislative authorization.

3 (d) \$4,817,000 of the general fund—federal appropriation and  
4 \$4,817,000 of the general fund—private/local appropriation are  
5 provided solely for the authority to implement the community  
6 information exchange program. The technology solution chosen by the  
7 health care authority should be capable of interoperating with other  
8 state funded systems in Washington and should be able to  
9 electronically refer individuals to services using a closed-loop  
10 referral process. Funding for the community information exchange  
11 program is subject to the conditions, limitations, and review  
12 requirements of section 701 of this act.

13 (66) \$252,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$252,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for staff dedicated to data  
16 review, analysis, and management, and policy analysis in support of  
17 the health care cost transparency board as described in chapter  
18 70.390 RCW.

19 (67) \$76,000 of the general fund—state appropriation for fiscal  
20 year 2024, \$76,000 of the general fund—state appropriation for fiscal  
21 year 2025, \$152,000 of the general fund—federal appropriation, and  
22 \$606,000 of the telebehavioral health access account—state  
23 appropriation are provided solely for additional staff support for  
24 the mental health referral service for children and teens.

25 (68) \$1,608,000 of the general fund—state appropriation for  
26 fiscal year 2024, \$2,015,000 of the general fund—state appropriation  
27 for fiscal year 2025, and \$3,681,000 of the general fund—federal  
28 appropriation are provided solely for a rate increase for the health  
29 homes program for fee-for-service enrollees, beginning July 1, 2023.

30 (69) \$295,000 of the general fund—state appropriation for fiscal  
31 year 2024, \$307,000 of the general fund—state appropriation for  
32 fiscal year 2025, and \$123,000 of the general fund—federal  
33 appropriation are provided solely for the first approach skills  
34 training program through the partnership access line.

35 (70)(a) \$362,000 of the general fund—state appropriation for  
36 fiscal year 2024, \$482,000 of the general fund—state appropriation  
37 for fiscal year 2025, and \$895,000 of the general fund—federal  
38 appropriation are provided solely for implementation of Engrossed  
39 Second Substitute House Bill No. 1357 (prior authorization) and the



1 center for medicare and medicaid services' interoperability and prior  
2 authorization final rule (CMS-0057-F).

3 (b) The authority, in collaboration with managed care  
4 organizations, must provide a report to the office of financial  
5 management and the fiscal committees of the legislature no later than  
6 December 1, 2023, outlining any challenges experienced by carriers in  
7 hiring sufficient numbers and types of staff to comply with the prior  
8 authorization response times required by Engrossed Second Substitute  
9 House Bill No. 1357 (prior authorization).

10 (71) \$9,369,000 of the general fund—state appropriation for  
11 fiscal year 2025 and \$22,611,000 of the general fund—federal  
12 appropriation are provided solely for an increase in medicaid  
13 reimbursement rates for professional services, beginning July 1,  
14 2024, as follows:

15 (a) Service categories including diagnostics, intense outpatient,  
16 opioid treatment programs, emergency room, inpatient and outpatient  
17 surgery, inpatient visits, low-level behavioral health, office  
18 administered drugs, and other physician services are increased up to  
19 50 percent of medicare rates.

20 (b) Service categories including office and home visits and  
21 consults are increased up to 65 percent of medicare rates.

22 (c) Service categories including maternity services are increased  
23 up to 100 percent of medicare rates.

24 (72) \$11,624,000 of the statewide 988 behavioral health crisis  
25 response line account—state appropriation and \$1,151,000 of the  
26 general fund—federal appropriation are provided solely for the 988  
27 technology platform implementation project as described in RCW  
28 71.24.890 (5) and (6). These amounts are subject to the conditions,  
29 limitations, and review requirements provided in section 701 of this  
30 act and any requirements as established in Senate Bill No. 6308  
31 (extending timelines for implementation of the 988 system). The  
32 authority must actively collaborate with consolidated technology  
33 services and the department of health so that the statewide 988  
34 technology solutions will be coordinated and interoperable.

35 (73) \$969,000 of the general fund—state appropriation for fiscal  
36 year 2024, \$1,938,000 of the general fund—state appropriation for  
37 fiscal year 2025, and \$3,024,000 of the general fund—federal  
38 appropriation are provided solely for the authority, beginning  
39 January 1, 2024, to increase the children's dental rate for procedure

1 code D1120 by at least 40 percent above the medical assistance fee-  
2 for-service rate in effect on January 1, 2023.

3 (74) \$300,000 of the general fund—state appropriation for fiscal  
4 year 2024 is provided solely for a grant to the nonprofit foundation  
5 managing the Washington patient safety coalition to support the  
6 communication and resolution programs certification program to  
7 improve outcomes for patients by providing in-depth feedback to  
8 health care organizations.

9 (75) \$250,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$250,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the authority to continue a  
12 public-private partnership with a state-based oral health foundation  
13 to connect medicaid patients to dental services and reduce barriers  
14 to accessing care. The authority shall submit a progress report to  
15 the appropriate committees of the legislature by June 30, 2024.

16 (76) \$103,000 of the general fund—state appropriation for fiscal  
17 year 2024, \$205,000 of the general fund—state appropriation for  
18 fiscal year 2025, and \$442,000 of the general fund—federal  
19 appropriation are provided solely to increase birth center facility  
20 fee reimbursement to \$2,500 and home birth kit reimbursement to \$500  
21 for providers approved by the authority within the planned home  
22 births and births in birth centers program.

23 (77) \$90,000 of the general fund—state appropriation for fiscal  
24 year 2024, \$45,000 of the general fund—state appropriation for fiscal  
25 year 2025, and \$133,000 of the general fund—federal appropriation are  
26 provided solely for implementation of Substitute House Bill No. 1435  
27 (home care safety net assess.).

28 (78) \$194,000 of the general fund—state appropriation for fiscal  
29 year 2024, \$1,724,000 of the general fund—state appropriation for  
30 fiscal year 2025 and \$1,918,000 of the general fund—federal  
31 appropriation are provided solely for the authority in coordination  
32 with the department of social and health services to develop and  
33 implement a Katie Beckett 1115 demonstration waiver. The authority  
34 shall limit enrollment to 1,000 clients during the waiver period.  
35 Based upon the experience developed during the waiver period, the  
36 authority shall make recommendations to the legislature for a future  
37 tax equity and fiscal responsibility act state plan option.

38 (79) \$1,089,000 of the general fund—state appropriation for  
39 fiscal year 2024, \$2,231,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$2,657,000 of the general fund—federal  
2 appropriation are provided solely for kidney dialysis services for  
3 medicaid-enrolled patients through increased reimbursement rates  
4 beginning January 1, 2024. Within the amounts provided in this  
5 subsection, the authority must increase the medical assistance rates  
6 for revenue code 0821 billed with procedure code 90999 and revenue  
7 codes 0831, 0841, and 0851, when reimbursed on a fee-for-service  
8 basis or through managed care plans, by at least 30 percent above the  
9 fee-for-service composite rates in effect on January 1, 2023.

10 (80) \$1,360,000 of the general fund—state appropriation for  
11 fiscal year 2024 and \$3,252,000 of the general fund—federal  
12 appropriation are provided solely to increase the rates paid to rural  
13 hospitals that meet the criteria in (a) through (d) of this  
14 subsection. Payments for state and federal medical assistance  
15 programs for services provided by such a hospital, regardless of the  
16 beneficiary's managed care enrollment status, must be increased to  
17 150 percent of the hospital's fee-for-service rates. The authority  
18 must discontinue this rate increase after June 30, 2024, and return  
19 to the payment levels and methodology for these hospitals that were  
20 in place as of January 1, 2018. Hospitals participating in the  
21 certified public expenditures program may not receive increased  
22 reimbursement for inpatient services. Hospitals qualifying for this  
23 rate increase must:

24 (a) Be certified by the centers for medicare and medicaid  
25 services as sole community hospitals as of January 1, 2014;

26 (b) Have had less than 150 acute care licensed beds in fiscal  
27 year 2011;

28 (c) Have a level III adult trauma service designation from the  
29 department of health as of January 1, 2014; and

30 (d) Be owned and operated by the state or a political  
31 subdivision.

32 (81) \$55,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$110,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for the authority to contract  
35 with a medicaid managed care organization for continuous coverage  
36 beginning January 1, 2024, for individuals under age 26 that were  
37 enrolled in the unaccompanied refugee minor program as authorized by  
38 the office of refugee and immigrant assistance. There are no

1 residency, social security number, or citizenship requirements to  
2 receive the continuous coverage as described in this subsection.

3 (82)(a) \$221,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$71,037,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for the  
6 authority, beginning July 1, 2024, to implement a program with  
7 coverage comparable to the amount, duration, and scope of care  
8 provided in the categorically needy medicaid program for adult  
9 individuals who:

10 (i) Have an immigration status making them ineligible for federal  
11 medicaid or federal subsidies through the health benefit exchange;

12 (ii) Are age 19 and older, including over age 65, and have  
13 countable income of up to 138 percent of the federal poverty level;  
14 and

15 (iii) Are not eligible for another full scope federally funded  
16 medical assistance program, including any expansion of medicaid  
17 coverage for deferred action for childhood arrivals recipients.

18 (b) Within the amounts provided in this subsection, the authority  
19 shall use the same eligibility, enrollment, redetermination and  
20 renewal, and appeals procedures as categorically needy medicaid,  
21 except where flexibility is necessary to maintain privacy or minimize  
22 burden to applicants or enrollees.

23 (c) The authority in collaboration with the health benefit  
24 exchange, the department of social and health services, and community  
25 organizations must develop and implement an outreach and education  
26 campaign.

27 (d) The authority must provide the following information to the  
28 governor's office and appropriate committees of the legislature by  
29 February 1st and November 1st of each year:

30 (i) Actual and forecasted expenditures;

31 (ii) Actual and forecasted data from the caseload forecast  
32 council; and

33 (iii) The availability and impact of any federal program or  
34 proposed rule that expands access to health care for the population  
35 described in this subsection, such as the expansion of medicaid  
36 coverage for deferred action for childhood arrivals recipients.

37 (e) The amount provided in this subsection is the maximum amount  
38 allowable for the purposes of this program.

1 (83) (a) \$604,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$2,528,000 of the general fund—state appropriation  
3 for fiscal year 2025, and \$3,132,000 of the general fund—federal  
4 appropriation are provided solely for the authority to increase the  
5 eligibility threshold for the qualified medicare beneficiary program  
6 to up to 110 percent of the federal poverty level.

7 (b) The authority shall seek to maximize the availability of the  
8 qualified individual program through the centers for medicare and  
9 medicaid services.

10 (c) The authority may adopt any rules necessary to administer  
11 this subsection. Nothing in this subsection limits the authority's  
12 existing rule-making authority related to medicare savings programs.

13 (84) \$361,000 of the general fund—state appropriation for fiscal  
14 year 2024, \$766,000 of the general fund—state appropriation for  
15 fiscal year 2025, and \$2,093,000 of the general fund—federal  
16 appropriation are provided solely for the costs of, and pursuant to  
17 the conditions prescribed for, implementing the rate increase  
18 directed in section 215(44) for children for whom base funding for  
19 community behavioral health services is provided within this section.

20 (85) (a) \$1,301,000 of the general fund—state appropriation for  
21 fiscal year 2025 is provided solely for the health care cost  
22 transparency board and the implementation of Second Engrossed  
23 Substitute House Bill No. 1508 (health care cost board).

24 (b) Of the amounts provided in this subsection, \$100,000 of the  
25 general fund—state appropriation for fiscal year 2025 is provided  
26 solely for the health care cost transparency board, in conjunction  
27 with the health care authority, to study:

28 (i) Regulatory approaches to encouraging compliance with the  
29 health care cost growth benchmark established under chapter 70.390  
30 RCW; and

31 (ii) Best practices from other states regarding the  
32 infrastructure of state health care cost growth programs, including  
33 the scope, financing, staffing, and agency structure of such  
34 programs.

35 (c) The board may conduct all or part of the study through the  
36 authority, by contract with a private entity, or by arrangement with  
37 another state agency conducting related work.

38 (d) The study, as well as any recommendations for changes to the  
39 health care cost transparency board arising from the study, must be

1 submitted by the board as part of the annual report required under  
2 RCW 70.390.070, no later than December 1, 2024.

3 (86) The authority must enter into an interagency agreement with  
4 consolidated technology services for the federal funding authority  
5 for the electronic health records statewide solution given the  
6 authority is the single state agency responsible for reporting to the  
7 federal government on the application for and use of the federal  
8 funding.

9 (87) Within the amounts appropriated in this section, the  
10 authority shall make administrative and system changes in  
11 anticipation of receiving federal authority to provide continuous  
12 eligibility for children ages zero to six covered through the apple  
13 health children's health insurance program. The centers for medicare  
14 and medicaid services must approve the section 1115 medicaid waiver  
15 prior to the implementation of this policy.

16 (88)(a) No more than \$42,809,000 of the general fund—federal  
17 appropriation and no more than \$13,314,000 of the general fund—local  
18 appropriation may be expended for a medicaid managed care  
19 multidisciplinary graduate medical education direct payment program.

20 (b) Participating hospitals are:

21 (i) University of Washington medical center, a state-owned and  
22 operated teaching hospital; and

23 (ii) Harborview medical center, a state-operated teaching  
24 hospital.

25 (c) The authority shall:

26 (i) Design the program to support the state's access and other  
27 quality of care goals and to not increase general fund—state  
28 expenditures;

29 (ii) Seek approval from the centers for medicare and medicaid  
30 services to create a medicaid managed care direct payment program for  
31 hospital multidisciplinary graduate medical education program for  
32 state-owned and state-operated teaching hospitals;

33 (iii) Reimburse participating hospitals for the medicaid managed  
34 care program's share of the unfunded costs incurred in providing  
35 graduate medical education training; and

36 (iv) Make payments directly to participating hospitals.

37 (d) Participating hospitals shall continue to be paid for  
38 inpatient and outpatient services provided to fee-for-service clients

1 according to fee-for-service policies and rates, including payments  
2 under the certified public expenditure program.

3 (e) Payments shall be additional and separate from any graduate  
4 medical education funding included in managed care capitation  
5 payments.

6 (f) The authority shall calculate the medicaid managed care  
7 graduate medical education direct payments using cost and utilization  
8 data from the participating hospital's most recently filed medicare  
9 cost report to identify the participating hospital's total graduate  
10 medical education cost.

11 (g) Total allowable graduate medical education costs shall be  
12 calculated using medicare methodologies and must:

13 (i) Exclude medicare full-time equivalent and per resident amount  
14 limits;

15 (ii) Include indirect medical education costs related to both  
16 outpatient and inpatient services; and

17 (iii) Include other reimbursable training costs incurred by  
18 participating hospitals.

19 (h) The authority shall:

20 (i) Use ProviderOne as the primary source for fee-for-service and  
21 managed care claims and encounter data;

22 (ii) Calculate the medicaid managed care program's share of the  
23 total allowable graduate medical education cost as the participating  
24 hospital's total allowable graduate medical education cost, as  
25 derived from the medicare cost report, times the total managed care  
26 charges divided by total medicaid fee-for-service charges plus  
27 managed care charges, as derived from ProviderOne data;

28 (iii) Reduce the medicaid managed care graduate medical education  
29 direct payments by the fee-for-service equivalent graduate medical  
30 education payment included in managed care organization payments by  
31 applying the fee-for-service APR-DRG and EAPG conversion factors and  
32 rate adjustments applicable to the same year as the medicare cost  
33 report used to calculate allowable graduate medical education costs;  
34 and

35 (iv) Calculate the medicaid managed care graduate medical  
36 education direct payments as graduate medical education allowable  
37 cost less fee-for-service equivalent graduate medical education  
38 payment for managed care services.

1 (i) Medicaid managed care graduate medical education direct  
2 payments must be calculated prior to the beginning of the payment  
3 year.

4 (j) Medicaid managed care graduate medical education direct  
5 payments must be made quarterly.

6 (k) Any incremental costs incurred by the authority in the  
7 development, implementation, and maintenance of this program shall be  
8 the responsibility of the participating hospitals up to an amount not  
9 to exceed \$150,000 per year.

10 (l) Participating hospitals shall retain the full amount of  
11 payments provided under this program.

12 (m) Payments received by hospitals and nonhospital participants  
13 in this program shall be in addition to all other payments received  
14 and shall not be used to supplant payments received through other  
15 programs.

16 (n) Participating hospitals shall provide the local funds to fund  
17 the required nonfederal contribution through intergovernmental  
18 transfer.

19 (o) The authority shall amend its current interagency agreement  
20 for funding and administration of similar programs to include the  
21 medicaid managed care graduate medical education direct payment  
22 program.

23 (p) This program shall be effective as soon as administratively  
24 possible.

25 (89) (a) \$69,957,000 of the general fund—state appropriation for  
26 fiscal year 2024, \$111,234,000 of the general fund—state  
27 appropriation for fiscal year 2025, and \$290,634,000 of the general  
28 fund—federal appropriation are provided solely for apple health  
29 managed care medical assistance. The authority must not change its  
30 risk sharing requirements without first providing notice to the  
31 governor and fiscal committees of the legislature detailing  
32 anticipated and potential fiscal impacts, unless required by the  
33 centers for medicare and medicaid services.

34 (b) The authority must conduct annual retrospective rate acuity  
35 analyses to ensure that managed care rates have been set using  
36 practicable acuity assumptions. Adjustments must be made as  
37 appropriate.

38 (c) For managed care plan year 2024 only, the authority must  
39 conduct a midyear acuity review to ensure that managed care rates for



1 plan year 2024 were set using appropriate acuity assumptions and make  
2 any adjustments as appropriate reflective of the unique challenges of  
3 eligibility redeterminations and posteligibility review after the end  
4 of the public health emergency.

5 (d) The authority must provide information about any potential  
6 changes to rates or acuity assumptions to the medicaid expenditure  
7 forecast work group at the same time or before providing this  
8 information to managed care organizations.

9 (e) The authority may update managed care contracts as  
10 practicable.

11 (f) The authority must review national best practices for risk  
12 sharing to determine if its contracting methods should be updated. If  
13 the authority, in consultation with its contracted actuary,  
14 determines it is appropriate to update any risk sharing agreements  
15 with managed care organizations, it must share its findings with the  
16 governor and fiscal committees of the legislature detailing  
17 anticipated and potential fiscal impacts prior to implementing these  
18 changes.

19 (90)(a) \$100,000 of the general fund—state appropriation for  
20 fiscal year 2025 and \$100,000 of the general fund—federal  
21 appropriation are provided solely for the authority to contract with  
22 an external organization for participatory and equity-focused  
23 engagement with doulas and doula partners across the state of  
24 Washington. This organization must work in collaboration with  
25 community partners who advance equitable access to improve perinatal  
26 outcomes and care through holistic services for multiracial  
27 communities.

28 (b) The external organization will be responsible for:

29 (i) Creating a design and implementation plan for a statewide  
30 doula hub and referral system; and

31 (ii) Drafting a report, in partnership with the authority,  
32 summarizing the design and implementation plan, outlining ongoing  
33 funding required to support the doula workforce and clients accessing  
34 doula services through apple health, and providing any  
35 recommendations for both the doula hub and referral system.

36 (c) The report will include, but not be limited to, prioritized  
37 recommendations on how to:

38 (i) Provide statewide professional and workforce development  
39 support for birth doulas;

1 (ii) Increase statewide access to doula services for apple health  
2 birthing people;

3 (iii) Assist doulas with department of health credentialing  
4 requirements;

5 (iv) Assist doulas with the medicaid provider enrollment process,  
6 including, but not limited to, support with:

7 (A) Provider enrollment with the authority;

8 (B) Contracting with medicaid managed care organizations;

9 (C) Provider billing and claims submission processes;

10 (D) Provider payment requirements; and

11 (E) Eligibility support within ProviderOne; and

12 (v) Establish communications with birthing people, families,  
13 birth workers, and healthcare providers who are seeking to connect  
14 with state-certified and medicaid-enrolled birth doulas through a  
15 statewide directory or referral system.

16 (d) The report required in (c) of this subsection is due to the  
17 governor and appropriate committees of the legislature no later than  
18 June 30, 2025.

19 (91) \$2,548,000 of the general fund—state appropriation for  
20 fiscal year 2025 and \$2,964,000 of the general fund—federal  
21 appropriation are provided solely for implementation of Second  
22 Engrossed Second Substitute Senate Bill No. 5580 (maternal health  
23 outcomes). If the bill is not enacted by June 30, 2024, the amounts  
24 provided in this subsection shall lapse.

25 (92)(a) \$7,000,000 of the family medicine workforce development  
26 account—state appropriation and \$12,834,000 of the general fund—  
27 federal appropriation are provided solely for the authority, in  
28 collaboration with the family medicine residency network and UW  
29 medicine, to establish a medicaid direct payment program to  
30 supplement family medicine provider graduate medical education  
31 funding in Washington state.

32 (b) The medicaid family medicine graduate medical education  
33 direct payment program shall:

34 (i) Support graduate medical education training;

35 (ii) Improve access to quality healthcare services;

36 (iii) Improve the state's ability to ensure that medicaid  
37 graduate medical education funding supports the state's workforce  
38 development goals; and

1 (iv) Focus on improving underserved populations' and regions'  
2 access to health care.

3 (c) The medicaid family medicine graduate medical education  
4 direct payment program participants shall include teaching sites that  
5 pay resident full-time equivalent costs that are eligible for federal  
6 financial participation.

7 (d) The authority must seek any necessary state plan amendments  
8 or waivers from the centers for medicare and medicaid services that  
9 are necessary to implement this program and receive federal financial  
10 participation at the earliest possible date, but no later than  
11 January 1, 2025.

12 (e) Any incremental costs incurred by the authority in the  
13 development, implementation, and maintenance of this program shall be  
14 the responsibility of the medicaid family medicine graduate medical  
15 education direct payment program up to an amount not to exceed  
16 \$100,000 per year.

17 (f) The family medicine family education advisory board created  
18 in RCW 70.112.080 will have administrative oversight, including the  
19 amount and methodologies used to distribute funds deposited within  
20 the family medicine workforce development account, subject to the  
21 conditions described in this subsection (92).

22 (g) Of the amounts provided in this section, \$150,000 of the  
23 family medicine workforce development account—state appropriation is  
24 provided for consultant assistance, including program design and a  
25 payment model to estimate the effect of family medicine family  
26 education advisory board allocation decisions on all family medicine  
27 residency network participants.

28 (h) Annual allocations from the family medicine workforce  
29 development account—state appropriation will be determined by the  
30 family medicine family education advisory board.

31 (i) Participants in the medicaid family medicine graduate medical  
32 education direct payment program shall retain the full amount of  
33 payments provided under this program.

34 (j) Payments received by participants in the medicaid family  
35 medicine graduate medical education direct payment program shall be  
36 in addition to all other payments received and shall not be used to  
37 supplant payments received through other programs.

38 (93)(a) \$481,000 of the general fund—state appropriation for  
39 fiscal year 2025 and \$489,000 of the general fund—federal

1 appropriation are provided solely for the authority to conduct  
2 internal assessment of indirect costs and staff attrition trends to  
3 inform administrative needs. The assessment shall include, but not be  
4 limited to:

5 (i) Reconciliation of full time equivalent positions as provided  
6 by the legislature for fiscal year 2024, agency financial reporting  
7 system allotments, and vacancies as of June 30, 2024;

8 (ii) A comparison of current needs in relation to current  
9 vacancies;

10 (iii) An analysis of costs and benefits of reallocating  
11 positions, as appropriate, to meet immediate staffing needs,  
12 especially if positions have remained historically, or long-term  
13 vacant; and

14 (iv) A detailed description of assumptions related to indirect  
15 costs used in budget requests to the office of financial management.

16 (b) The authority shall report its findings to the governor and  
17 fiscal committees of the legislature no later than December 31, 2024.

18 (94)(a) \$1,615,000 of the general fund—state appropriation for  
19 fiscal year 2025 and \$3,911,000 of the general fund—federal  
20 appropriation are provided solely for the authority to increase  
21 inpatient per diem rates for inpatient prospective payment system  
22 hospitals providing services under the substance using pregnant  
23 people program beginning July 1, 2024. Hospitals participating in the  
24 certified public expenditures program or the sole community hospital  
25 program may not receive increased reimbursement under this  
26 subsection.

27 (b) Within the amounts appropriated in this section, the  
28 authority will review the rates for the substance using pregnant  
29 person program to determine if rebasing is appropriate and what rates  
30 would be required to sustain the program at current utilization  
31 levels.

32 (c) If the authority determines that rates require rebasing for  
33 this program, the authority will submit a request to the legislature  
34 through its normal budget process.

35 (95) \$314,000 of the long-term services and supports trust  
36 account—state appropriation is provided solely for implementation of  
37 Substitute House Bill No. 2467 (LTSS trust access). If the bill is  
38 not enacted by June 30, 2024, the amount provided in this subsection  
39 shall lapse.

1 (96) The authority and department of social and health services  
2 must collaborate in the identification and evaluation of strategies  
3 to obtain federal matching funding opportunities, specifically  
4 focusing on innovative medicaid framework adjustments and the  
5 consideration of necessary state plan amendments for the treatment  
6 facility described in section 203(1)(nn) of this act.

7 (97) \$2,854,000 of the general fund—state appropriation for  
8 fiscal year 2025 and \$4,208,000 of the general fund—federal  
9 appropriation are provided solely for the authority to increase the  
10 nonemergency medical transportation broker administrative rate to  
11 ensure access to health care services for medicaid patients.

12 (98)(a) \$266,000 of the general fund—state appropriation for  
13 fiscal year 2025 and \$348,000 of the general fund—federal  
14 appropriation are provided solely for rate increases, effective  
15 January 1, 2025, for private duty nursing, home health, and the  
16 medically intensive children's group home program services.

17 (b) The authority must adopt a payment model that incorporates  
18 the following adjustments:

19 (i) A 7.5 percent rate increase for home health and the medically  
20 intensive children's group home program services; and

21 (ii) Private duty nursing services shall be \$67.89 per hour by a  
22 registered nurse and (~~(\$55.70)~~) \$55.79 per hour by a licensed  
23 practical nurse.

24 (99) \$50,000 of the general fund—state appropriation for fiscal  
25 year 2025 and \$450,000 of the general fund—federal appropriation are  
26 provided solely for the authority to contract for the development of  
27 an application programming interface or software to streamline  
28 eligibility and provider payments for the foundational community  
29 supports program. In developing the software design, the authority  
30 must consult with current and prospective foundational community  
31 supports providers. A report on the status of implementation and an  
32 end-user satisfaction survey shall be submitted to the office of  
33 financial management and appropriate committees of the legislature by  
34 December 1, 2024.

35 (100) \$300,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$400,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for the Bree collaborative to  
38 support collaborative learning and targeted technical assistance for  
39 quality improvement initiatives.

1 (101) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2025 and \$500,000 of the general fund—federal appropriation are  
3 provided solely for the authority to contract with access to baby and  
4 child dentistry local programs for the purpose of maintaining and  
5 expanding capacity for local program coordinators.

6 (102) \$91,000 of the general fund—state appropriation for fiscal  
7 year 2025 and \$91,000 of the general fund—federal appropriation are  
8 provided solely to increase funding for the existing contract with  
9 the University of Washington to support primary care providers that  
10 are designated as an autism spectrum disorder (ASD) center of  
11 excellence.

12 (103) \$1,750,000 of the general fund—state appropriation for  
13 fiscal year 2025 and \$3,250,000 of the general fund—federal  
14 appropriation are provided solely for the authority to:

15 (a) Increase screening reimbursement rates for primary care  
16 providers, beginning January 1, 2025, for postnatal, child, and  
17 adolescent mental health screenings sufficient to provide follow up  
18 and coordination in primary care settings for children aged 0-21  
19 years and their families, per the American academy of pediatrics'  
20 bright futures guidelines; and

21 (b) To implement a funding mechanism using code G0136 for a  
22 social determinants of health risk assessment benefit for children  
23 and their families.

24 (104) \$23,000 of the general fund—state appropriation for fiscal  
25 year 2025 and \$20,000 of the general fund—federal appropriation are  
26 provided solely for implementation of Engrossed Substitute House Bill  
27 No. 2041 (physician assistant practice). If the bill is not enacted  
28 by June 30, 2024, the amounts provided in this subsection shall  
29 lapse.

30 (105) \$181,000 of the general fund—state appropriation for fiscal  
31 year 2025 and \$162,000 of the general fund—federal appropriation are  
32 provided solely for implementation of Second Substitute House Bill  
33 No. 1941 (health home serv./children). If the bill is not enacted by  
34 June 30, 2024, the amounts provided in this subsection shall lapse.

35 **Sec. 212.** 2024 c 376 s 212 (uncodified) is amended to read as  
36 follows:

37 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**  
38 **AND EMPLOYEE BENEFITS PROGRAM**

1	State Health Care Authority Administrative Account—	
2	State Appropriation. . . . .	(( <del>\$44,982,000</del> ))
3		<u>\$45,334,000</u>
4	TOTAL APPROPRIATION. . . . .	(( <del>\$44,982,000</del> ))
5		<u>\$45,334,000</u>

6 The appropriation in this section is subject to the following  
7 conditions and limitations:

8 (1) Any savings from reduced claims costs must be reserved for  
9 funding employee benefits during future fiscal biennia and may not be  
10 used for administrative expenses. The health care authority shall  
11 deposit any moneys received on behalf of the uniform medical plan  
12 resulting from rebates on prescription drugs, audits of hospitals,  
13 subrogation payments, or any other moneys received as a result of  
14 prior uniform medical plan claims payments, in the public employees'  
15 and retirees' insurance account to be used for insurance benefits.

16 (2) Any changes to benefits must be approved by the public  
17 employees' benefits board. The board shall not make any changes to  
18 benefits without considering a comprehensive analysis of the cost of  
19 those changes, and shall not increase benefits unless offsetting cost  
20 reductions from other benefit revisions are sufficient to fund the  
21 changes. The board shall not make any change in retiree eligibility  
22 criteria that reestablishes eligibility for enrollment in retiree  
23 benefits.

24 (3) Except as may be provided in a health care bargaining  
25 agreement pursuant to RCW 41.80.020, to provide benefits within the  
26 level of funding provided in part IX of this bill, the public  
27 employees' benefits board shall require: Employee premium copayments,  
28 increases increase in point-of-service cost sharing, the  
29 implementation of managed competition, or make other changes to  
30 benefits consistent with RCW 41.05.065.

31 (4) The board shall collect a surcharge payment of not less than  
32 \$25 dollars per month from members who use tobacco products, and a  
33 surcharge payment of not less than \$50 per month from members who  
34 cover a spouse or domestic partner where the spouse or domestic  
35 partner has chosen not to enroll in another employer-based group  
36 health insurance that has benefits and premiums with an actuarial  
37 value of not less than 95 percent of the actuarial value of the  
38 public employees' benefits board plan with the largest enrollment.

1 The surcharge payments shall be collected in addition to the member  
2 premium payment.

3 (5) \$78,000 of the health care authority administrative account—  
4 state appropriation is provided solely for administrative costs  
5 associated with extending retiree coverage under Substitute House  
6 Bill No. 1804 (PEBB/subdivision retirees).

7 (6) \$500,000 of the state health care authority administrative  
8 account—state appropriation is provided solely for consultation with  
9 retirees, including conducting listening sessions and facilitating  
10 public forums to gather feedback about retiree needs. By December 1,  
11 2023, the authority must report to the legislature with its findings,  
12 including an analysis of government self-insured plans with benefits  
13 that are equal to or richer, and with more affordable premiums, than  
14 uniform medical plan classic medicare. The legislature intends that  
15 the results of stakeholder engagements will be used to inform future  
16 health care plan selections.

17 (7) During the 2023-2025 fiscal biennium, the health care  
18 authority, in consultation with the office of financial management,  
19 shall review consolidating the administrative sections of the  
20 operating budget for the public employees' and school employees'  
21 benefits boards. Any change in budget structure must not result in  
22 changes to board or benefit policies. A budget structure change  
23 developed under this subsection may be included in the 2024  
24 supplemental or the 2025-2027 biennial governor's budget submittal  
25 without being subject to the legislative evaluation and  
26 accountability program committee approval under RCW 43.88.030(7).

27 (8)(a) \$100,000 of the health care authority administrative  
28 account—state appropriation is provided solely for a study on  
29 consolidating the public employees' benefits board (PEBB) and school  
30 employees' benefits board (SEBB) programs. By December 1, 2024, the  
31 authority must report to the legislature the necessary statutory and  
32 program changes required to achieve consolidation of:

33 (i) The public employees' benefits board and school employees'  
34 benefits board into a single governing board;

35 (ii) The current risks pools described in RCW 41.05.022 (2) and  
36 (3);

37 (iii) The existing eligibility provisions of the PEBB and SEBB  
38 programs; and

39 (iv) Benefit offerings into more aligned plans.



(b) In considering statutory and program changes, the authority must consider:

(i) Ways to engage with impacted participants to understand their priorities related to consolidation;

(ii) Options that maintain benefit eligibility for current participants;

(iii) Options for ensuring equity among participants in a consolidated program; and

(iv) Data and findings from previous reports related to consolidating PEBB and SEBB plans.

(9) By December 1, 2024, the authority shall submit a report to the legislature describing options, and a recommendation, for possible future coverage in the uniform medical plan for food and drug administration approved glucagon-like peptide 1 agonists for the treatment of obesity and weight loss.

**Sec. 213.** 2024 c 376 s 213 (uncodified) is amended to read as follows:

**FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**

School Employees' Insurance Administrative Account—

State Appropriation. . . . . (~~(\$33,739,000)~~)

\$33,981,000

TOTAL APPROPRIATION. . . . . (~~(\$33,739,000)~~)

\$33,981,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$324,000 of the school employees' insurance administrative account—state appropriation is provided solely for implementation of Substitute Senate Bill No. 5275 (SEBB benefit access).

(2) By December 1, 2024, the authority shall submit a report to the legislature describing options, and a recommendation, for possible future coverage in the uniform medical plan for food and drug administration approved glucagon-like peptide 1 agonists for the treatment of obesity and weight loss.

**Sec. 214.** 2024 c 376 s 214 (uncodified) is amended to read as follows:

**FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

General Fund—State Appropriation (FY 2024). . . . . \$9,671,000

1	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$7,156,000</del> ))
2		<u>\$7,616,000</u>
3	General Fund—Federal Appropriation. . . . .	(( <del>\$67,396,000</del> ))
4		<u>\$69,055,000</u>
5	Education Legacy Trust Account—State Appropriation. . . . .	\$350,000
6	Health Benefit Exchange Account—State Appropriation. (( <del>\$83,528,000</del> ))	
7		<u>\$81,409,000</u>
8	State Health Care Affordability Account—State	
9	Appropriation. . . . .	\$125,000,000
10	TOTAL APPROPRIATION. . . . .	\$293,101,000

11       The appropriations in this section are subject to the following  
12 conditions and limitations:

13       (1) The receipt and use of medicaid funds provided to the health  
14 benefit exchange from the health care authority are subject to  
15 compliance with state and federal regulations and policies governing  
16 the Washington apple health programs, including timely and proper  
17 application, eligibility, and enrollment procedures.

18       (2) (a) By July 15th, October 15th, and January 15th of each year,  
19 the authority shall make a payment of 30 percent of the general fund—  
20 state appropriation, 30 percent of the health benefit exchange  
21 account—state appropriation, and 30 percent of the health care  
22 affordability account—state appropriation to the exchange. By April  
23 15th of each year, the authority shall make a payment of 10 percent  
24 of the general fund—state appropriation, 10 percent of the health  
25 benefit exchange account—state appropriation, and 10 percent of the  
26 health care affordability account—state appropriation to the  
27 exchange.

28       (b) The exchange shall monitor actual to projected revenues and  
29 make necessary adjustments in expenditures or carrier assessments to  
30 ensure expenditures do not exceed actual revenues.

31       (c) Payments made from general fund—state appropriation and  
32 health benefit exchange account—state appropriation shall be  
33 available for expenditure for no longer than the period of the  
34 appropriation from which it was made. When the actual cost of  
35 materials and services have been fully determined, and in no event  
36 later than the lapsing of the appropriation, any unexpended balance  
37 of the payment shall be returned to the authority for credit to the  
38 fund or account from which it was made, and under no condition shall  
39 expenditures exceed actual revenue.

1 (3) \$1,939,000 of the health benefit exchange account—state  
2 appropriation and \$6,189,000 of the general fund—federal  
3 appropriation are provided solely for the modernizing  
4 healthplanfinder project. These amounts are subject to the  
5 conditions, limitations, and review provided in section 701 of this  
6 act.

7 (4) (a) \$115,000,000 of the state health care affordability  
8 account—state appropriation is provided solely for the exchange to  
9 administer a premium assistance program, beginning for plan year  
10 2023, as established in RCW 43.71.110. An individual is eligible for  
11 the premium assistance provided if the individual: (i) Has income up  
12 to 250 percent of the federal poverty level; and (ii) meets other  
13 eligibility criteria as established in RCW 43.71.110(4)(a).

14 (b) \$260,000 of the general fund—state appropriation for fiscal  
15 year 2024 is provided solely for a study, in consultation with the  
16 health care authority and office of the insurance commissioner, of  
17 how the exchange's current section 1332 waiver could be amended to  
18 generate federal pass-through funding to support the affordability  
19 programs established in RCW 43.71.110. The actuarial study must focus  
20 on methods that could be most readily leveraged in Washington,  
21 considering those being used in other public option programs. Study  
22 findings must be reported to the appropriate committees of the  
23 legislature by December 1, 2023.

24 (5) \$10,000,000 of the state health care affordability account—  
25 state appropriation is provided solely to provide premium assistance  
26 for customers ineligible for federal premium tax credits who meet the  
27 eligibility criteria established in subsection (4)(a) of this  
28 section, and is contingent upon continued approval of the applicable  
29 waiver described in RCW 43.71.120.

30 (6) \$102,000 of the general fund—state appropriation for fiscal  
31 year 2024, \$865,000 of the general fund—federal appropriation, and  
32 \$123,000 of the health benefit exchange account—state appropriation  
33 are provided solely for a technology solution for an authoritative  
34 client identifier, or master person index, in Healthplanfinder to  
35 support the health and human services coalition in uniformly  
36 identifying clients across multiple state service delivery systems.  
37 These amounts are subject to the conditions, limitations, and review  
38 requirements of section 701 of this act.

1 (7) \$200,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$200,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the exchange, in  
4 collaboration with the department of social and health services and  
5 the home training network as described in RCW 70.128.305, to provide  
6 educational resources and trainings to help connect owners and  
7 employees of adult family homes to health care coverage.

8 (8) \$299,000 of the general fund—state appropriation for fiscal  
9 year 2024, \$299,000 of the general fund—state appropriation for  
10 fiscal year 2025, and \$202,000 of the general fund—federal  
11 appropriation are provided solely for pass-through funding in the  
12 annual amount of \$100,000 for each lead navigator organization in the  
13 four regions with the highest concentration of citizens of the  
14 compact of free association (COFA) to:

15 (a) Support a staff position within the COFA community to provide  
16 enrollment assistance to the COFA community beyond the scope of the  
17 current COFA program; and

18 (b) Support COFA community-led outreach and enrollment  
19 activities.

20 (9)(a) \$300,000 of the health benefit exchange account—state  
21 appropriation is provided solely for staff and consultants to  
22 complete a study of options and recommendations for the state to  
23 ensure continuous health care coverage through qualified health plans  
24 for medicaid beneficiaries losing medicaid coverage through  
25 Washington Healthplanfinder. In coordination with the health care  
26 authority and department of social and health services, the study  
27 must include, but not be limited to:

28 (i) An analysis of transitional solutions used in other states to  
29 continue coverage for individuals losing medicaid eligibility;

30 (ii) In coordination with the department of social and health  
31 services' research and data analysis division, an analysis of monthly  
32 enrollment rates for persons who are determined no longer eligible  
33 for medicaid, including demographic and employment information, and  
34 those who enroll in qualified health plans, including demographic and  
35 employment information; and

36 (iii) A feasibility analysis of auto-enrolling clients that lose  
37 medicaid eligibility and are eligible for a no-premium qualified  
38 health plan through Washington Healthplanfinder.

1 (b) The study must be submitted to the office of financial  
2 management and appropriate committees of the legislature by December  
3 31, 2024.

4 **Sec. 215.** 2024 c 376 s 215 (uncodified) is amended to read as  
5 follows:

6 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**  
7 **PROGRAM**

8	General Fund—State Appropriation (FY 2024). . . . .	\$1,025,616,000
9	General Fund—State Appropriation (FY 2025). . . . .	<del>((1,226,089,000))</del>
10		<u>\$1,200,009,000</u>
11	General Fund—Federal Appropriation. . . . .	<del>((3,078,664,000))</del>
12		<u>\$3,090,295,000</u>
13	General Fund—Private/Local Appropriation. . . . .	<del>((38,904,000))</del>
14		<u>\$38,969,000</u>
15	Criminal Justice Treatment Account—State	
16	Appropriation. . . . .	\$22,001,000
17	Problem Gambling Account—State Appropriation. . . . .	\$3,738,000
18	Dedicated Cannabis Account—State Appropriation	
19	(FY 2024). . . . .	\$28,498,000
20	Dedicated Cannabis Account—State Appropriation	
21	(FY 2025). . . . .	\$28,501,000
22	Opioid Abatement Settlement Account—State	
23	Appropriation. . . . .	<del>((78,744,000))</del>
24		<u>\$78,855,000</u>
25	Statewide 988 Behavioral Health Crisis Response Line	
26	Account—State Appropriation. . . . .	\$33,499,000
27	TOTAL APPROPRIATION. . . . .	<del>((5,564,254,000))</del>
28		<u>\$5,549,981,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) For the purposes of this section, "behavioral health  
32 entities" means managed care organizations and behavioral health  
33 administrative services organizations that reimburse providers for  
34 behavioral health services.

35 (2) Within the amounts appropriated in this section, funding is  
36 provided for implementation of the settlement agreement under  
37 *Trueblood, et al. v. Department of Social and Health Services, et*  
38 *al.*, United States District Court for the Western District of

1 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts  
2 provided solely for implementation of the settlement agreement, class  
3 members must have access to supports and services funded throughout  
4 this section for which they meet eligibility and medical necessity  
5 requirements. The authority must include language in contracts that  
6 requires regional behavioral health entities to develop and implement  
7 plans for improving access to timely and appropriate treatment for  
8 individuals with behavioral health needs and current or prior  
9 criminal justice involvement who are eligible for services under  
10 these contracts.

11 (3) (a) \$43,429,000 of the general fund—state appropriation for  
12 fiscal year 2024, \$48,634,000 of the general fund—state appropriation  
13 for fiscal year 2025, and \$15,538,000 of the general fund—federal  
14 appropriation are provided solely to continue the phase-in of the  
15 settlement agreement under *Trueblood, et al. v. Department of Social*  
16 *and Health Services, et al.*, United States District Court for the  
17 Western District of Washington, Cause No. 14-cv-01178-MJP. The  
18 authority, in collaboration with the department of social and health  
19 services and the criminal justice training commission, must implement  
20 the provisions of the settlement agreement pursuant to the timeline  
21 and implementation plan provided for under the settlement agreement.  
22 This includes implementing provisions related to competency  
23 evaluations, competency restoration, crisis diversion and supports,  
24 education and training, and workforce development. Within these  
25 amounts, sufficient funding is provided to implement Engrossed Second  
26 Substitute Senate Bill No. 5440 (competency evaluations).

27 (b) Of the amounts provided in this subsection, \$5,108,000 of the  
28 general fund—state appropriation for fiscal year 2024 and \$6,341,000  
29 of the general fund—state appropriation for fiscal year 2025 are  
30 provided for implementation of Engrossed Second Substitute Senate  
31 Bill No. 5440 (competency evaluations). Of these amounts, \$186,000 of  
32 the general fund—state appropriation for fiscal year 2024 and  
33 \$186,000 of the general fund—state appropriation for fiscal year 2025  
34 are provided solely to increase compensation for staff in outpatient  
35 competency restoration programs pursuant to Engrossed Second  
36 Substitute Senate Bill No. 5440 (competency evaluations).

37 (c) By December 1, 2024, the authority must provide notification  
38 to the office of financial management and the appropriate committees

1 of the legislature of the estimated opening date and operating costs  
2 for the Trueblood phase three crisis stabilization center.

3 (4) \$8,000,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$8,000,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely to continue diversion grant  
6 programs funded through contempt fines pursuant to *Trueblood, et al.*  
7 *v. Department of Social and Health Services, et al.*, United States  
8 District Court for the Western District of Washington, Cause No. 14-  
9 cv-01178-MJP. The authority must consult with the plaintiffs and  
10 court monitor to determine, within the amounts provided, which of the  
11 programs will continue to receive funding through this appropriation.  
12 The programs shall use this funding to provide assessments, mental  
13 health treatment, substance use disorder treatment, case management,  
14 employment, and other social services. By December 1, 2023, the  
15 authority, in consultation with the plaintiffs and the court monitor,  
16 must submit a report to the office of financial management and the  
17 appropriate fiscal committees of the legislature which includes:  
18 Identification of the programs that receive funding through this  
19 subsection; a narrative description of each program model; the number  
20 of individuals being served by each program on a monthly basis;  
21 metrics or outcomes reported as part of the contracts; and  
22 recommendations related to further support of these programs in the  
23 2023-2025 fiscal biennium.

24 (5) \$12,359,000 of the general fund—state appropriation for  
25 fiscal year 2024, \$24,187,000 of the general fund—state appropriation  
26 for fiscal year 2025, and \$28,598,000 of the general fund—federal  
27 appropriation are provided solely for the authority and behavioral  
28 health entities to continue to contract for implementation of high-  
29 intensity programs for assertive community treatment (PACT) teams. In  
30 determining the proportion of medicaid and nonmedicaid funding  
31 provided to behavioral health entities with PACT teams, the authority  
32 shall consider the differences between behavioral health entities in  
33 the percentages of services and other costs associated with the teams  
34 that are not reimbursable under medicaid. The authority may allow  
35 behavioral health entities which have nonmedicaid reimbursable costs  
36 that are higher than the nonmedicaid allocation they receive under  
37 this section to supplement these funds with local dollars or funds  
38 received under subsection (7) of this section. The authority and  
39 behavioral health entities shall maintain consistency with all

1 essential elements of the PACT evidence-based practice model in  
2 programs funded under this section. Of the amounts provided in this  
3 subsection:

4 (a) \$4,628,000 of the general fund—state appropriation for fiscal  
5 year 2025 and \$920,000 of the general fund—federal appropriation are  
6 provided solely for two new programs for assertive community  
7 treatment teams.

8 (b) \$6,032,000 of the general fund—state appropriation for fiscal  
9 year 2025 and \$2,907,000 of the general fund—federal appropriation  
10 are provided solely for current assertive community treatment teams  
11 contingent upon a plan submitted to and approved by the authority to  
12 increase and maintain average monthly caseloads to no less than 80  
13 percent of the maximum capacity for full and half teams as  
14 established in the WA-PACT program standards.

15 (c) \$669,000 of the general fund—state appropriation for fiscal  
16 year 2025 and \$994,000 of the general fund—federal appropriation are  
17 provided solely for a rate increase for existing programs for  
18 assertive community treatment teams. The rate increase must be  
19 implemented to provide the same percentage increase to all providers  
20 and the authority must employ mechanisms such as directed payment or  
21 other options allowable under federal medicaid law to assure funding  
22 provided through managed care organizations must be used to increase  
23 rates for their contracted assertive community treatment team  
24 providers.

25 (d) \$399,000 of the general fund—state appropriation for fiscal  
26 year 2025 and \$333,000 of the general fund—federal appropriation are  
27 provided solely for administrative costs related to assertive  
28 community treatment teams including contracted training, technical  
29 assistance, and assessment services.

30 (e) \$100,000 of the general fund—state appropriation for fiscal  
31 year 2025 is provided solely for the authority to contract for an  
32 assessment on the access of young adults to assertive community  
33 treatment team services. The study must include identification of:  
34 (i) The number and percentage of young adults receiving services  
35 through assertive community treatment teams; (ii) barriers and  
36 strategies for increasing access to assertive community treatment  
37 team services for young adults; and (iii) identification of evidence-  
38 based alternative models for providing high intensity wraparound  
39 services that may be more appropriate for some young adult



1 populations. The authority must submit a report to the office of  
2 financial management and the appropriate committees of the  
3 legislature summarizing the findings and recommendations of the study  
4 by December 1, 2024.

5 (6) \$1,668,000 of the general fund—state appropriation for fiscal  
6 year 2025 and \$3,280,000 of the general fund—federal appropriation  
7 are provided solely for the authority to maintain a pilot project to  
8 incorporate peer bridging staff into behavioral health regional teams  
9 that provide transitional services to individuals returning to their  
10 communities.

11 (7) \$144,519,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$139,238,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for persons  
14 and services not covered by the medicaid program. To the extent  
15 possible, levels of behavioral health entity spending must be  
16 maintained in the following priority order: Crisis and commitment  
17 services; community inpatient services; and residential care  
18 services, including personal care and emergency housing assistance.  
19 These amounts must be distributed to behavioral health entities as  
20 follows:

21 (a) \$108,803,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$124,713,000 of the general fund—state  
23 appropriation for fiscal year 2025 are provided solely for the  
24 authority to contract with behavioral health administrative service  
25 organizations for behavioral health treatment services not covered  
26 under the medicaid program. Within these amounts, behavioral health  
27 administrative service organizations must provide a 15 percent rate  
28 increase to providers receiving state funds for nonmedicaid services  
29 under this section effective January 1, 2024.

30 (b) \$35,716,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$14,525,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely for the  
33 authority to contract with medicaid managed care organizations for  
34 wraparound services to medicaid enrolled individuals that are not  
35 covered under the medicaid program. Within the amounts provided in  
36 this subsection:

37 (i) Medicaid managed care organizations must provide a 15 percent  
38 rate increase to providers receiving state funding for nonmedicaid  
39 services under this section effective January 1, 2024.

1 (ii) Pursuant to RCW 41.56.029, during fiscal year 2024, the  
2 authority may work with the office of financial management to  
3 negotiate a tiered rate structure for behavioral health personal care  
4 services for adult family home providers serving medicaid enrollees.  
5 An agreement reached with the adult family home council must be  
6 submitted to the director of financial management by October 1, 2023,  
7 and certified as financially feasible in order to be considered for  
8 funding during the 2024 legislative session. Upon completion of  
9 bargaining, the authority shall coordinate with the department of  
10 social and health services to develop and submit to the centers for  
11 medicare and medicaid services an application to provide a 1915(i)  
12 state plan home and community-based services benefit. The application  
13 shall be developed to allow for the delivery of wraparound supportive  
14 behavioral health services for individuals with mental illnesses who  
15 also have a personal care need. The 1915(i) state plan shall be  
16 developed to standardize coverage and administration, improve the  
17 current benefit design, and clarify roles in administration of the  
18 behavioral health personal care services benefit.

19 (8) The authority is authorized to continue to contract directly,  
20 rather than through contracts with behavioral health entities for  
21 children's long-term inpatient facility services.

22 (9) \$1,204,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$1,204,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely to reimburse Pierce and Spokane  
25 counties for the cost of conducting 180-day commitment hearings at  
26 the state psychiatric hospitals.

27 (10) Behavioral health entities may use local funds to earn  
28 additional federal medicaid match, provided the locally matched rate  
29 does not exceed the upper-bound of their federally allowable rate  
30 range, and provided that the enhanced funding is used only to provide  
31 medicaid state plan or waiver services to medicaid clients.  
32 Additionally, behavioral health entities may use a portion of the  
33 state funds allocated in accordance with subsection (7) of this  
34 section to earn additional medicaid match, but only to the extent  
35 that the application of such funds to medicaid services does not  
36 diminish the level of crisis and commitment, community inpatient,  
37 residential care, and outpatient services presently available to  
38 persons not eligible for medicaid.

1 (11) \$2,291,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$2,291,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for mental  
4 health services for mentally ill offenders while confined in a county  
5 or city jail and for facilitating access to programs that offer  
6 mental health services upon release from confinement. The authority  
7 must collect information from the behavioral health entities on their  
8 plan for using these funds, the numbers of individuals served, and  
9 the types of services provided.

10 (12) Within the amounts appropriated in this section, funding is  
11 provided for the authority to develop and phase in intensive mental  
12 health services for high needs youth consistent with the settlement  
13 agreement in *T.R. v. Dreyfus and Porter*.

14 (13)(a) The authority must establish minimum and maximum funding  
15 levels for all reserves allowed under behavioral health  
16 administrative service organization contracts and include contract  
17 language that clearly states the requirements and limitations. The  
18 reserve levels must be informed by the types of risk carried by  
19 behavioral health administrative service organizations for mandatory  
20 services and also consider reasonable levels of operating reserves.  
21 The authority must monitor and ensure that behavioral health  
22 administrative service organization reserves do not exceed maximum  
23 levels. The authority must monitor revenue and expenditure reports  
24 and must require a behavioral health administrative service  
25 organization to submit a corrective action plan on how it will spend  
26 its excess reserves within a reasonable period of time, when its  
27 reported reserves exceed maximum levels established under the  
28 contract. The authority must review and approve such plans and  
29 monitor to ensure compliance. If the authority determines that a  
30 behavioral health administrative service organization has failed to  
31 provide an adequate excess reserve corrective action plan or is not  
32 complying with an approved plan, the authority must reduce payments  
33 to the entity in accordance with remedial actions provisions included  
34 in the contract. These reductions in payments must continue until the  
35 authority determines that the entity has come into substantial  
36 compliance with an approved excess reserve corrective action plan.  
37 The authority must submit to the office of financial management and  
38 the appropriate committees of the legislature, each December of the  
39 biennium, the minimum and maximum reserve levels established in  
40 contract for each of the behavioral health administrative service

1 organizations for the prior fiscal year and the actual reserve levels  
2 reported at the end of the fiscal year.

3 (b) In contracts effective during fiscal year 2025, the authority  
4 must allow the north sound behavioral health administrative services  
5 organization to pilot reserve funding flexibility by allowing the  
6 north sound behavioral health administrative services organization to  
7 utilize, for other purposes, 30 percent of funding received prior to  
8 that contract period currently in reserves and that was received  
9 pursuant to a specific legislative proviso. Funding repurposed under  
10 this subsection must be used to support the duties of the  
11 administrative services organization under RCW 71.24.045 through  
12 programs serving individuals with severe and persistent behavioral  
13 health conditions and behavioral health services that promote  
14 stability and recovery within their regional service area.  
15 Expenditures pursuant to this pilot program may include, but are not  
16 limited to, crisis wraparound services, jail transition and diversion  
17 services, court costs, and coresponder programs. The authority, in  
18 partnership with the north sound behavioral health administrative  
19 services organization, must provide a report to the appropriate  
20 committees of the legislature by December 31, 2024, describing the  
21 impacts of this pilot program to the regional crisis continuum of  
22 care. The report must also include information on which specific  
23 legislative provisos north sound behavioral health administrative  
24 services organization repurposed funding from under this subsection  
25 and for what purpose those funds were used.

26 (14) During the 2023-2025 fiscal biennium, any amounts provided  
27 in this section that are used for case management services for  
28 pregnant and parenting women must be contracted directly between the  
29 authority and pregnant and parenting women case management providers.

30 (15) \$3,500,000 of the general fund—federal appropriation is  
31 provided solely for the continued funding of existing county drug and  
32 alcohol use prevention programs.

33 (16) Within the amounts appropriated in this section, the  
34 authority may contract with the University of Washington and  
35 community-based providers for the provision of the parent-child  
36 assistance program or other specialized chemical dependency case  
37 management providers for pregnant, postpartum, and parenting women.  
38 For all contractors: (a) Service and other outcome data must be  
39 provided to the authority by request; and (b) indirect charges for

1 administering the program must not exceed 10 percent of the total  
2 contract amount.

3 (17) Within the amounts provided in this section, behavioral  
4 health entities must provide outpatient chemical dependency treatment  
5 for offenders enrolled in the medicaid program who are supervised by  
6 the department of corrections pursuant to a term of community  
7 supervision. Contracts with behavioral health entities must require  
8 that behavioral health entities include in their provider network  
9 specialized expertise in the provision of manualized, evidence-based  
10 chemical dependency treatment services for offenders. The department  
11 of corrections and the authority must develop a memorandum of  
12 understanding for department of corrections offenders on active  
13 supervision who are medicaid eligible and meet medical necessity for  
14 outpatient substance use disorder treatment. The agreement will  
15 ensure that treatment services provided are coordinated, do not  
16 result in duplication of services, and maintain access and quality of  
17 care for the individuals being served. The authority must provide all  
18 necessary data, access, and reports to the department of corrections  
19 for all department of corrections offenders that receive medicaid  
20 paid services.

21 (18) The criminal justice treatment account—state appropriation  
22 is provided solely for treatment and treatment support services for  
23 offenders with a substance use disorder pursuant to RCW 71.24.580.  
24 The authority must offer counties the option to administer their  
25 share of the distributions provided for under RCW 71.24.580(5)(a). If  
26 a county is not interested in administering the funds, the authority  
27 shall contract with behavioral health entities to administer these  
28 funds consistent with the plans approved by local panels pursuant to  
29 RCW 71.24.580(5)(b). Funding from the criminal justice treatment  
30 account may be used to provide treatment and support services through  
31 the conclusion of an individual's treatment plan to individuals  
32 participating in a drug court program as of February 24, 2021, if  
33 that individual wishes to continue treatment following dismissal of  
34 charges they were facing under RCW 69.50.4013(1). Such participation  
35 is voluntary and contingent upon substantial compliance with drug  
36 court program requirements. The authority must provide a report to  
37 the office of financial management and the appropriate committees of  
38 the legislature that identifies the distribution of criminal justice  
39 treatment account funds by September 30, 2023.

1 (19) (a) \$11,426,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$15,651,000 of the general fund—state appropriation  
3 for fiscal year 2025, and \$21,554,000 of the general fund—federal  
4 appropriation are provided solely for crisis triage facilities,  
5 crisis relief centers, or crisis stabilization units. Services in  
6 these facilities may include crisis stabilization and intervention,  
7 individual counseling, peer support, medication management,  
8 education, and referral assistance. The authority shall monitor each  
9 center's effectiveness at lowering the rate of state psychiatric  
10 hospital admissions.

11 (b) Within these amounts, the health care authority shall convene  
12 representatives from medicaid managed care organizations, behavioral  
13 health administrative organizations, private insurance carriers,  
14 self-insured organizations, crisis providers, and the office of the  
15 insurance commissioner to assess gaps in the current funding model  
16 for crisis and co-response services and recommend options for  
17 addressing these gaps including, but not limited to, an alternative  
18 funding model for crisis and co-response services. The assessment  
19 must consider available data to determine to what extent the costs of  
20 crisis and co-response services for clients of private insurance  
21 carriers, medicaid managed care organizations, and individuals  
22 enrolled in medicaid fee-for-service are being subsidized through  
23 state funded behavioral health administrative services organization  
24 contracts. The analysis shall examine crisis and co-response services  
25 provided by mobile crisis teams and co-response teams as well as  
26 facility-based services such as crisis triage and crisis  
27 stabilization units. In the development of an alternative funding  
28 model, the authority and office of the insurance commissioner must  
29 explore mechanisms that: (i) Determine the annual cost of operating  
30 crisis and co-response services and collect a proportional share of  
31 the program cost from each health insurance carrier; (ii)  
32 differentiate between crisis and co-response services eligible for  
33 medicaid funding from other nonmedicaid eligible activities; and  
34 (iii) simplify administrative complexity of billing for service  
35 providers such as the use of a third party administrator. The  
36 authority must submit a preliminary report to the office of financial  
37 management and the appropriate committees of the legislature by  
38 December 1, 2023, and a final report by December 1, 2024. Up to  
39 \$300,000 of the general fund—state appropriation for fiscal year

1 2024, and \$450,000 of the general fund—state appropriation for fiscal  
2 year 2025 may be used for the assessment and reporting activities  
3 required under this subsection.

4 (c) Sufficient funding is provided in this subsection to  
5 implement Second Substitute Senate Bill No. 5120 (crisis relief  
6 centers).

7 (20) \$9,795,000 of the general fund—state appropriation for  
8 fiscal year 2024, \$10,015,000 of the general fund—state appropriation  
9 for fiscal year 2025, and \$15,025,000 of the general fund—federal  
10 appropriation are provided solely for the operation of secure  
11 withdrawal management and stabilization facilities. The authority may  
12 not use any of these amounts for services in facilities that are  
13 subject to federal funding restrictions that apply to institutions  
14 for mental diseases, unless they have received a waiver that allows  
15 for full federal participation in these facilities. Within these  
16 amounts, funding is provided to increase the fee for service rate for  
17 these facilities up to \$650 per day. The authority must require in  
18 contracts with behavioral health entities that they pay no lower than  
19 the fee for service rate. The authority must coordinate with regional  
20 behavioral health entities to identify and implement purchasing  
21 strategies or regulatory changes that increase access to services for  
22 individuals with complex behavioral health needs at secure withdrawal  
23 management and stabilization facilities.

24 (21) \$1,401,000 of the general fund—state appropriation for  
25 fiscal year 2024, \$1,401,000 of the general fund—state appropriation  
26 for fiscal year 2025, and \$3,210,000 of the general fund—federal  
27 appropriation are provided solely for the implementation of intensive  
28 behavioral health treatment facilities within the community  
29 behavioral health service system pursuant to chapter 324, Laws of  
30 2019 (2SHB 1394).

31 (22) (a) \$12,878,000 of the dedicated cannabis account—state  
32 appropriation for fiscal year 2024 and \$12,878,000 of the dedicated  
33 cannabis account—state appropriation for fiscal year 2025 are  
34 provided solely for:

35 (i) A memorandum of understanding with the department of  
36 children, youth, and families to provide substance abuse treatment  
37 programs;

1 (ii) A contract with the Washington state institute for public  
2 policy to conduct a cost-benefit evaluation of the implementations of  
3 chapter 3, Laws of 2013 (Initiative Measure No. 502);

4 (iii) Designing and administering the Washington state healthy  
5 youth survey and the Washington state young adult behavioral health  
6 survey;

7 (iv) Maintaining increased services to pregnant and parenting  
8 women provided through the parent child assistance program;

9 (v) Maintaining increased prevention and treatment service  
10 provided by tribes and federally recognized American Indian  
11 organization to children and youth;

12 (vi) Maintaining increased residential treatment services for  
13 children and youth;

14 (vii) Training and technical assistance for the implementation of  
15 evidence-based, research based, and promising programs which prevent  
16 or reduce substance use disorder;

17 (viii) Expenditures into the home visiting services account; and

18 (ix) Grants to community-based programs that provide prevention  
19 services or activities to youth.

20 (b) The authority must allocate the amounts provided in (a) of  
21 this subsection amongst the specific activities proportionate to the  
22 fiscal year 2021 allocation.

23 (23) (a) \$1,125,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$1,125,000 of the general fund—state  
25 appropriation for fiscal year 2025 is provided solely for Spokane  
26 behavioral health entities to implement services to reduce  
27 utilization and the census at eastern state hospital. Such services  
28 must include:

29 (i) High intensity treatment team for persons who are high  
30 utilizers of psychiatric inpatient services, including those with co-  
31 occurring disorders and other special needs;

32 (ii) Crisis outreach and diversion services to stabilize in the  
33 community individuals in crisis who are at risk of requiring  
34 inpatient care or jail services;

35 (iii) Mental health services provided in nursing facilities to  
36 individuals with dementia, and consultation to facility staff  
37 treating those individuals; and

38 (iv) Services at the 16-bed evaluation and treatment facility.

39 (b) At least annually, the Spokane county behavioral health  
40 entities shall assess the effectiveness of these services in reducing



1 utilization at eastern state hospital, identify services that are not  
2 optimally effective, and modify those services to improve their  
3 effectiveness.

4 (24) \$1,850,000 of the general fund—state appropriation for  
5 fiscal year 2024, \$1,850,000 of the general fund—state appropriation  
6 for fiscal year 2025, and \$13,312,000 of the general fund—federal  
7 appropriation are provided solely for substance use disorder peer  
8 support services included in behavioral health capitation rates in  
9 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The  
10 authority shall require managed care organizations to provide access  
11 to peer support services for individuals with substance use disorders  
12 transitioning from emergency departments, inpatient facilities, or  
13 receiving treatment as part of hub and spoke networks.

14 (25) \$1,423,000 of the general fund—state appropriation for  
15 fiscal year 2024, \$1,423,000 of the general fund—state appropriation  
16 for fiscal year 2025, and \$5,908,000 of the general fund—federal  
17 appropriation are provided solely for the authority to continue to  
18 implement discharge wraparound services for individuals with complex  
19 behavioral health conditions transitioning or being diverted from  
20 admission to psychiatric inpatient programs. The authority must  
21 coordinate with the department of social and health services in  
22 establishing the standards for these programs.

23 (26) \$500,000 of the general fund—state appropriation for fiscal  
24 year 2024, \$500,000 of the general fund—state appropriation for  
25 fiscal year 2025, and \$1,000,000 of the general fund—federal  
26 appropriation are provided solely for the authority to maintain a  
27 memorandum of understanding with the criminal justice training  
28 commission to provide funding for community grants pursuant to RCW  
29 36.28A.450.

30 (27) \$350,000 of the general fund—federal appropriation and  
31 \$300,000 of the opioid abatement settlement account—state  
32 appropriation are provided solely to contract with a nationally  
33 recognized recovery residence organization and to provide technical  
34 assistance to operators of recovery residences seeking certification  
35 in accordance with chapter 264, Laws of 2019 (2SHB 1528).

36 (28) \$3,396,000 of the general fund—state appropriation for  
37 fiscal year 2024, \$3,396,000 of the general fund—state appropriation  
38 for fiscal year 2025, and \$16,200,000 of the general fund—federal  
39 appropriation are provided solely for support of and to continue to

1 increase clubhouse programs across the state. The authority shall  
2 work with the centers for medicare and medicaid services to review  
3 opportunities to include clubhouse services as an optional "in lieu  
4 of" service in managed care organization contracts in order to  
5 maximize federal participation.

6 (29) \$708,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$708,000 of the general fund—state appropriation for  
8 fiscal year 2025, and \$1,598,000 of the general fund—federal  
9 appropriation are provided solely for implementing mental health peer  
10 respite centers and a pilot project to implement a mental health  
11 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB  
12 1394).

13 (30) \$800,000 of the general fund—state appropriation for fiscal  
14 year 2024, \$800,000 of the general fund—state appropriation for  
15 fiscal year 2025, and \$1,452,000 of the general fund—federal  
16 appropriation are provided solely for the authority to implement  
17 strategies related to suicide prevention and treatment.

18 (31) \$446,000 of the general fund—state appropriation for fiscal  
19 year 2024, \$446,000 of the general fund—state appropriation for  
20 fiscal year 2025, and \$178,000 of the general fund—federal  
21 appropriation are provided solely for the University of Washington's  
22 evidence-based practice institute which supports the identification,  
23 evaluation, and implementation of evidence-based or promising  
24 practices. The institute must work with the authority to develop a  
25 plan to seek private, federal, or other grant funding in order to  
26 reduce the need for state general funds. The authority must collect  
27 information from the institute on the use of these funds and submit a  
28 report to the office of financial management and the appropriate  
29 fiscal committees of the legislature by December 1st of each year of  
30 the biennium.

31 (32) As an element of contractual network adequacy requirements  
32 and reporting, the authority shall direct managed care organizations  
33 to make all reasonable efforts to develop or maintain contracts with  
34 provider networks that leverage local, federal, or philanthropic  
35 funding to enhance effectiveness of medicaid-funded integrated care  
36 services. These networks must promote medicaid clients' access to a  
37 system of services that addresses additional social support services  
38 and social determinants of health as defined in RCW 43.20.025 in a

1 manner that is integrated with the delivery of behavioral health and  
2 medical treatment services.

3 (33) \$9,000,000 of the criminal justice treatment account—state  
4 appropriation is provided solely for the authority to maintain  
5 funding for new therapeutic courts created or expanded during fiscal  
6 year 2021, or to maintain the fiscal year 2021 expansion of services  
7 being provided to an already existing therapeutic court that engages  
8 in evidence-based practices, to include medication assisted treatment  
9 in jail settings pursuant to RCW 71.24.580. Funding provided under  
10 this subsection shall not supplant existing funds utilized for this  
11 purpose.

12 (34) In establishing, re-basing, enhancing, or otherwise updating  
13 medicaid rates for behavioral health services, the authority and  
14 contracted actuaries shall use a transparent process that provides an  
15 opportunity for medicaid managed care organizations, behavioral  
16 health administrative service organizations, and behavioral health  
17 provider agencies, and their representatives, to review and provide  
18 data and feedback on proposed rate changes within their region or  
19 regions of service operation. The authority and contracted actuaries  
20 shall transparently incorporate the information gained from this  
21 process and make adjustments allowable under federal law when  
22 appropriate.

23 (35) The authority shall seek input from representatives of the  
24 managed care organizations (MCOs), licensed community behavioral  
25 health agencies, and behavioral health administrative service  
26 organizations to develop specific metrics related to behavioral  
27 health outcomes under integrated managed care. These metrics must  
28 include, but are not limited to: (a) Revenues and expenditures for  
29 community behavioral health programs, including medicaid and  
30 nonmedicaid funding; (b) access to services, service denials, and  
31 utilization by state plan modality; (c) claims denials and record of  
32 timely payment to providers; (d) client demographics; and (e) social  
33 and recovery measures and managed care organization performance  
34 measures. The authority must work with managed care organizations and  
35 behavioral health administrative service organizations to integrate  
36 these metrics into an annual reporting structure designed to evaluate  
37 the performance of the behavioral health system in the state over  
38 time. The authority must submit a report to the office of financial  
39 management and the appropriate committees of the legislature, before  
40 December 30th of each year during the fiscal biennium, that details

1 the implemented metrics and relevant performance outcomes for the  
2 prior calendar year.

3 (36) \$4,061,000 of the general fund—state appropriation for  
4 fiscal year 2024, \$3,773,000 of the general fund—state appropriation  
5 for fiscal year 2025, and \$6,419,000 of the general fund—federal  
6 appropriation are provided solely for the authority to maintain pilot  
7 programs for intensive outpatient services and partial  
8 hospitalization services for certain children and adolescents and,  
9 pursuant to chapter 94, Laws of 2022 (2SSB 5736), add coverage for  
10 these services into the state medicaid program beginning January 1,  
11 2024.

12 (a) The authority must establish minimum standards, eligibility  
13 criteria, authorization and utilization review processes, and payment  
14 methodologies for the programs in contract.

15 (b) Eligibility for the pilot sites is limited pursuant to the  
16 following:

17 (i) Children and adolescents discharged from an inpatient  
18 hospital treatment program who require the level of services offered  
19 by the pilot programs in lieu of continued inpatient treatment;

20 (ii) Children and adolescents who require the level of services  
21 offered by the pilot programs in order to avoid inpatient  
22 hospitalization; and

23 (iii) Services may not be offered if there are less costly  
24 alternative community-based services that can effectively meet the  
25 needs of an individual referred to the program.

26 (c) Eligibility for services through the state medicaid program  
27 shall be consistent with criteria approved by the centers for  
28 medicare and medicaid services pursuant to implementation of chapter  
29 94, Laws of 2022 (2SSB 5736).

30 (d) The authority must collect data on the program sites and work  
31 with the actuaries responsible for establishing managed care rates  
32 for medicaid enrollees to develop and submit an annual report to the  
33 office of financial management and the appropriate committees of the  
34 legislature each December of the fiscal biennium that includes the  
35 following information:

36 (i) A narrative description of the services provided at each  
37 program site and identification of any specific gaps the sites were  
38 able to fill in the current continuum of care;

1 (ii) Clinical outcomes and estimated reductions in psychiatric  
2 inpatient costs associated with each of the program sites;

3 (iii) Recommendations for whether the pilot models should be  
4 expanded statewide, whether modifications should be made to the  
5 models to better address gaps in the continuum identified through the  
6 pilot sites, whether the models could be expanded to community  
7 behavioral health providers, and whether statewide implementation  
8 should be achieved through a state plan amendment or some other  
9 mechanism for leveraging federal medicaid match;

10 (iv) Actuarial projections on the statewide need for services  
11 related to the pilot sites and estimated costs of adding each of the  
12 services to the medicaid behavioral health benefit for children and  
13 adolescents and adults; and

14 (v) Annual costs and any quantifiable cost offsets associated  
15 with the program sites.

16 (37) \$25,587,000 of the general fund—federal appropriation (ARPA)  
17 and \$9,828,000 of the general fund—federal appropriation are provided  
18 solely to promote the recovery of individuals with substance use  
19 disorders through expansion of substance use disorder services. The  
20 authority shall implement this funding to promote integrated, whole-  
21 person care to individuals with opioid use disorders, stimulant use  
22 disorders, and other substance use disorders. The authority shall use  
23 this funding to support evidence-based and promising practices as  
24 follows:

25 (a) \$8,500,000 of the amounts provided in this subsection is  
26 provided solely for treatment services to low-income individuals with  
27 substance use disorders who are not eligible for services under the  
28 medicaid program and for treatment services that are not covered  
29 under the medicaid program. A minimum of \$7,500,000 of this amount  
30 must be contracted through behavioral health administrative services  
31 organizations. The amounts in this subsection may be used for  
32 services including, but not limited to, outpatient treatment,  
33 residential treatment, mobile opioid use disorder treatment programs,  
34 law enforcement assisted diversion programs, contingency management  
35 interventions, modified assertive community treatment, trauma  
36 informed care, crisis respite, and for reimbursement of one-time  
37 start-up operating costs for opening new beds in withdrawal  
38 management treatment programs.

39 (b) \$2,015,000 of the amounts provided in this subsection is  
40 provided solely for outreach programs that link individuals with

1 substance use disorders to treatment options to include medication  
2 for opioid use disorder. The authority must contract for these  
3 services with programs that use interdisciplinary teams, which  
4 include peer specialists, to engage and facilitate linkage to  
5 treatment for individuals in community settings such as homeless  
6 encampments, shelters, emergency rooms, harm reduction programs,  
7 churches, community service offices, food banks, libraries, legal  
8 offices, and other settings where individuals with substance use  
9 disorders may be engaged. The services must be coordinated with  
10 emergency housing assistance and other services administered by the  
11 authority to promote access to a full continuum of treatment and  
12 recovery support options.

13 (c) \$7,500,000 of the amounts provided in this subsection is  
14 provided solely for substance use disorder recovery support services  
15 not covered by the medicaid program including, but not limited to,  
16 emergency housing, recovery housing vouchers, supported employment,  
17 skills training, peer support, peer drop-in centers, and other  
18 community supports.

19 (d) \$3,550,000 of the amounts provided in this subsection is  
20 provided solely for efforts to support the recovery of American  
21 Indians and Alaska natives with substance use disorders. This funding  
22 may be used for grants to urban Indian organizations, tribal opioid  
23 prevention media campaigns, and support for government to government  
24 communication, planning, and implementation of opioid use disorder  
25 related projects.

26 (e) \$5,000,000 of the amounts provided in this subsection is  
27 provided solely for the authority, in coordination with the  
28 department of health, to expand the distribution of naloxone through  
29 the department's overdose education and naloxone distribution  
30 program. Funding must be prioritized to fill naloxone access gaps in  
31 community behavioral health and other community settings, including  
32 providing naloxone for agency staff in organizations such as syringe  
33 service programs, housing providers, and street outreach programs,  
34 and for law enforcement and emergency responders.

35 (f) \$7,100,000 of the amounts provided in this subsection is  
36 provided solely for community services grants that support the  
37 implementation and evaluation of substance use disorder prevention  
38 services.

1 (g) Up to \$1,750,000 of the amounts provided in this subsection  
2 may be used for the authority's administrative costs associated with  
3 services funded in this subsection.

4 (38) \$3,109,000 of the general fund—state appropriation for  
5 fiscal year 2024 and \$3,109,000 of the general fund—state  
6 appropriation for fiscal year 2025 are provided solely for short-term  
7 rental subsidies for individuals with mental health or substance use  
8 disorders. This funding may be used for individuals enrolled in the  
9 foundational community support program while waiting for a longer  
10 term resource for rental support or for individuals transitioning  
11 from behavioral health treatment facilities or local jails.  
12 Individuals who would otherwise be eligible for the foundational  
13 community support program but are not eligible because of their  
14 citizenship status may also be served. Each December of the fiscal  
15 biennium, the authority must submit a report identifying the  
16 expenditures and number of individuals receiving short-term rental  
17 supports through the agency budget during the prior fiscal year  
18 broken out by region, treatment need, and the demographics of those  
19 served, including but not limited to age, country of origin within  
20 racial/ethnic categories, gender, and immigration status.

21 (39) \$25,332,000 of the general fund—federal appropriation (ARPA)  
22 is provided solely to promote the recovery of individuals with mental  
23 health disorders through expansion of mental health services. The  
24 authority shall implement this funding to promote integrated, whole-  
25 person care through evidence based and promising practices as  
26 follows:

27 (a) \$8,153,000 of the amounts provided in this subsection is  
28 provided solely for treatment services to low-income individuals with  
29 mental health disorders who are not eligible for services under the  
30 medicaid program and for treatment services that are not covered  
31 under the medicaid program. A minimum of \$7,000,000 of this amount  
32 must be contracted through behavioral health administrative services  
33 organizations. The amounts in this subsection may be used for  
34 services including, but not limited to, outpatient treatment,  
35 residential treatment, law enforcement assisted diversion programs,  
36 modified assertive community treatment, and trauma informed care.

37 (b) \$8,200,000 of the amounts provided in this subsection is  
38 provided solely for mental health recovery support services not  
39 covered by the medicaid program including, but not limited to,

1 supportive housing, emergency housing vouchers, supported employment,  
2 skills training, peer support, peer drop-in centers, and other  
3 community supports.

4 (c) \$2,553,000 of the amounts provided in this subsection is  
5 provided solely for efforts to support the recovery of American  
6 Indians and Alaska natives with mental health disorders.

7 (d) \$1,300,000 of the amounts provided in this subsection is  
8 provided solely to enhance crisis services and may be used for crisis  
9 respite care.

10 (e) \$2,600,000 of the amounts provided in this subsection is  
11 provided solely for the expansion of first episode psychosis  
12 programs.

13 (f) Up to \$1,279,000 of the amounts provided in this subsection  
14 may be used for the authority's administrative costs associated with  
15 services funded in this subsection.

16 (40) The authority must pursue opportunities for shifting state  
17 costs to the state's unused allocation of federal institutions for  
18 mental disease disproportionate share hospital funding.

19 (41) \$500,000 of the general fund—federal appropriation is  
20 provided solely to establish an emotional support network program for  
21 individuals employed as peer specialists. The authority must contract  
22 for these services which shall include, but not be limited to,  
23 facilitating support groups for peer specialists, support for the  
24 recovery journeys of the peer specialists themselves, and targeted  
25 support for the secondary trauma inherent in peer work.

26 (42) \$1,500,000 of the general fund—federal appropriation is  
27 provided solely for the authority to contract on a one-time basis  
28 with the University of Washington behavioral health institute to  
29 continue and enhance its efforts related to training and workforce  
30 development. This funding may be used for the following activities:

31 (a) Making substance use disorder training content accessible to  
32 all community behavioral health providers;

33 (b) Refining and implementing a substance use disorder provider  
34 needs assessment to advance best practice implementation for  
35 treatment in inpatient and outpatient settings;

36 (c) Disseminating innovative best practices through training and  
37 technical assistance;

38 (d) Developing and launching a telebehavioral health training  
39 series, providing webinars and packaging the training content so that  
40 it is accessible to all community behavioral health providers;



1 (e) Planning for advanced telebehavioral health training and  
2 support to providers;

3 (f) Convening a race, equity, and social justice in behavioral  
4 health conference annually;

5 (g) Developing training and technical assistance opportunities  
6 for an annual series that translates lessons learned in behavioral  
7 health equity into actionable and sustainable change at the provider,  
8 organizational, and system levels;

9 (h) Developing recommendations for reducing health disparities  
10 and training the workforce in culturally and linguistically relevant  
11 practices to achieve improved outcomes;

12 (i) Increasing the number of community substance use providers  
13 that are trained in best practice assessment and treatment models;

14 (j) Convening a telebehavioral health summit of leading experts  
15 regarding long-term provider telebehavioral health training and  
16 workforce needs;

17 (k) Creating a behavioral health workforce strategy plan that  
18 identifies gaps that are not being addressed and suggests system  
19 improvements to address those gaps;

20 (l) Working with community partners and key stakeholders to  
21 identify best practice strategies to evaluate and measure equity and  
22 health disparities within the behavioral health system and make  
23 recommendations regarding potential metrics to help advance system  
24 change; and

25 (m) Developing metrics and evaluating telebehavioral health  
26 training needs and the impact of telebehavioral health training on  
27 provider knowledge and treatment protocols.

28 (43) \$1,250,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$1,250,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for the  
31 authority to contract with the King county behavioral health  
32 administrative services organization to maintain children's crisis  
33 outreach response system services that were previously funded through  
34 the department of children, youth, and families. The authority, in  
35 consultation with the behavioral health administrative services  
36 organization, medicaid managed care organizations, and the actuaries  
37 responsible for developing medicaid managed care rates, must work to  
38 maximize federal funding provided for the children's crisis outreach  
39 response system program.

1 (44) \$31,891,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$63,395,000 of the general fund—state appropriation  
3 for fiscal year 2025, and \$172,425,000 of the general fund—federal  
4 appropriation are provided solely to implement a 15 percent increase  
5 to medicaid reimbursement for community behavioral health providers  
6 contracted through managed care organizations to be effective January  
7 1, 2024. The authority must employ mechanisms such as directed  
8 payment or other options allowable under federal medicaid law to  
9 assure the funding is used by the managed care organizations for a 15  
10 percent provider rate increase as intended and verify this pursuant  
11 to the process established in chapter 285, Laws of 2020 (EHB 2584).  
12 The rate increase shall be implemented to all behavioral health  
13 nonhospital inpatient, residential, and outpatient providers  
14 contracted through the medicaid managed care organizations.  
15 Psychiatric hospitals and other providers receiving rate increases  
16 under other subsections of this section must be excluded from the  
17 rate increase directed in this subsection.

18 (45) \$532,000 of the general fund—state appropriation for fiscal  
19 year 2024, \$2,935,000 of the general fund—state appropriation for  
20 fiscal year 2025, and \$3,467,000 of the general fund—federal  
21 appropriation are provided solely to increase the number of beds and  
22 rates for community children's long-term inpatient program providers.  
23 The number of beds is increased on a phased in basis to 72 beds by  
24 the end of fiscal year 2024. The bed day rates are increased from  
25 \$1,030 per day to \$1,121 per day effective July 1, 2023.

26 (46) \$505,000 of the general fund—state appropriation for fiscal  
27 year 2024, \$1,011,000 of the general fund—state appropriation for  
28 fiscal year 2025, and \$1,095,000 of the general fund—federal  
29 appropriation are provided solely to increase rates for parent child  
30 assistance program providers by 15 percent effective January 1, 2024.

31 (47) \$300,000 of the general fund—federal appropriation is  
32 provided solely for training of behavioral health consumer advocates.  
33 The authority must enter into a memorandum of understanding with the  
34 department of commerce to provide support for training of behavioral  
35 health consumer advocates pursuant to chapter 202, Laws of 2021  
36 (E2SHB 1086).

37 (48) \$250,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$250,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for the authority to contract

1 with a statewide mental health nonprofit organization that provides  
2 free community and school-based mental health education and support  
3 programs for consumers and families. The contractor must use this  
4 funding to provide access to programs tailored to peers living with  
5 mental illness as well as family members of people with mental  
6 illness and the community at large. Services provided by the  
7 contracted program shall include education, support, and assistance  
8 to reduce isolation and help consumers and families understand the  
9 services available in their communities.

10 (49) \$15,474,000 of the general fund—state appropriation for  
11 fiscal year 2024, \$17,125,000 of the general fund—state appropriation  
12 for fiscal year 2025, and \$14,562,000 of the general fund—federal  
13 appropriation are provided solely for maintaining the expansion of  
14 local behavioral health mobile crisis response team capacity and  
15 ensuring each region has at least one adult and one children and  
16 youth mobile crisis team that is able to respond to calls coming into  
17 the 988 crisis hotline.

18 (a) In prioritizing this funding, the health care authority shall  
19 assure that there are a minimum of six new children and youth mobile  
20 crisis teams in comparison to the number of teams at the end of  
21 fiscal year 2021 and that there is one children and youth mobile  
22 crisis team in each region.

23 (b) In implementing funding for adult and youth mobile crisis  
24 response teams, the authority must establish standards in contracts  
25 with managed care organizations and behavioral health administrative  
26 services organizations for the services provided by these teams.

27 (c) Of these amounts, \$3,000,000 of the general fund—state  
28 appropriation for fiscal year 2024, \$3,000,000 of the general fund—  
29 state appropriation for fiscal year 2025, and \$2,024,000 of the  
30 general fund—federal appropriation are provided solely to maintain  
31 increased capacity for mobile crisis services in King county that was  
32 funded in fiscal year 2023. These amounts must supplement and not  
33 supplant funding to the county previously allocated by the authority  
34 under this subsection.

35 (d) Of the amounts provided in this subsection, \$1,651,000 of the  
36 general fund—state appropriation for fiscal year 2025 and \$250,000 of  
37 the general fund—federal appropriation are provided solely for adding  
38 or increasing stabilization services provided through existing  
39 children and youth mobile crisis teams.

1 (50) \$45,094,000 of the general fund—state appropriation for  
2 fiscal year 2024, (~~(\$71,107,000)~~) \$64,776,000 of the general fund—  
3 state appropriation for fiscal year 2025, and (~~(\$69,409,000)~~)  
4 \$66,669,000 of the general fund—federal appropriation are provided  
5 solely for the authority to contract with community hospitals or  
6 freestanding evaluation and treatment centers to provide long-term  
7 inpatient care beds as defined in RCW 71.24.025. Within these  
8 amounts, the authority must meet the requirements for reimbursing  
9 counties for the judicial services for patients being served in these  
10 settings in accordance with RCW 71.05.730. The authority must  
11 coordinate with the department of social and health services in  
12 developing the contract requirements, selecting contractors, and  
13 establishing processes for identifying patients that will be admitted  
14 to these facilities. Of the amounts in this subsection, sufficient  
15 amounts are provided in fiscal year 2024 and fiscal year 2025 for the  
16 authority to reimburse community hospitals and nonhospital  
17 residential treatment centers serving clients in long-term inpatient  
18 care beds as defined in RCW 71.24.025 as follows:

19 (a) For a hospital licensed under chapter 70.41 RCW that requires  
20 a hospital specific medicaid inpatient psychiatric per diem payment  
21 rate for long-term civil commitment patients because the hospital has  
22 completed a medicare cost report, the authority shall analyze the  
23 most recent medicare cost report of the hospital after a minimum of  
24 200 medicaid inpatient psychiatric days. The authority shall  
25 establish the inpatient psychiatric per diem payment rate for long-  
26 term civil commitment patients for the hospital at 100 percent of the  
27 allowable cost of care, based on the most recent medicare cost report  
28 of the hospital.

29 (b) For a hospital licensed under chapter 70.41 RCW that has not  
30 completed a medicare cost report with more than 200 medicaid  
31 inpatient psychiatric days, the authority shall establish the  
32 medicaid inpatient psychiatric per diem payment rate for long-term  
33 civil commitment patients for the hospital at the higher of the  
34 hospital's current medicaid inpatient psychiatric rate; or the  
35 annually updated statewide average of the medicaid inpatient  
36 psychiatric per diem payment rate of all acute care hospitals  
37 licensed under chapter 70.41 RCW providing long-term civil commitment  
38 services.

1 (c) For a hospital licensed under chapter 71.12 RCW and currently  
2 providing long-term civil commitment services, the authority shall  
3 establish the medicaid inpatient psychiatric per diem payment rate at  
4 \$940 for fiscal year 2024 and \$1,250 for fiscal year 2025 plus  
5 adjustments that may be needed to capture costs associated with long-  
6 term psychiatric patients that are not allowable on the medicare cost  
7 report or reimbursed separately. The hospital may provide the  
8 authority with supplemental data to be considered and used to make  
9 appropriate adjustments to the medicaid inpatient psychiatric per  
10 diem payment rate of the hospital. Adjustment of costs may include:

11 (i) Costs associated with professional services and fees not  
12 accounted for in the hospital's medicare cost report or reimbursed  
13 separately;

14 (ii) Costs associated with the hospital providing the long-term  
15 psychiatric patient access to involuntary treatment court services  
16 that are not reimbursed separately; and

17 (iii) Other costs associated with caring for long-term  
18 psychiatric patients that are not reimbursed separately.

19 (d) For a hospital licensed under chapter 71.12 RCW that requires  
20 an initial medicaid inpatient psychiatric per diem payment rate for  
21 long-term civil commitment services because it has not yet completed  
22 a medicare cost report, the authority shall establish the medicaid  
23 inpatient psychiatric per diem payment rate at the higher of:

24 (i) The hospital's current medicaid inpatient psychiatric rate;  
25 or

26 (ii) The annually updated statewide average of the medicaid long-  
27 term inpatient psychiatric per diem payment rate of all freestanding  
28 psychiatric hospitals licensed under chapter 71.12 RCW providing  
29 long-term civil commitment services.

30 (e) For nonhospital residential treatment centers certified to  
31 provide long-term inpatient care beds as defined in RCW 71.24.025,  
32 the authority shall establish the medicaid psychiatric per diem  
33 payment rate at the fiscal year 2023 level for fiscal year 2024 and  
34 \$1,250 per bed for fiscal year 2025.

35 (f) Beginning in fiscal year 2024, the authority shall pay a rate  
36 enhancement for patients committed pursuant to the dismissal of  
37 criminal charges and a civil evaluation ordered under RCW 10.77.086  
38 or 10.77.088. The enhancement shall be available to all hospital and  
39 nonhospital facilities providing services under this subsection  
40 except those whose rates are set at 100 percent of their most recent

1 medicare cost report. The rate enhancement shall not exceed the  
2 tiered rate enhancements established under the 1915(i) state plan.

3 (g) Beginning in fiscal year 2025, the authority may pay a rate  
4 enhancement of \$500 per day for individuals with complex medical  
5 needs, challenging behaviors often diagnosed with co-occurring  
6 intellectual or developmental disability, traumatic brain injury,  
7 dementia, or significant medical issues requiring personal care. The  
8 rate enhancement shall be available to providers contracting directly  
9 with the authority.

10 (h) Provider payments for vacant bed days shall not exceed six  
11 percent of their annual contracted bed days.

12 (i) The authority, in coordination with the department of social  
13 and health services, the office of the governor, the office of  
14 financial management, and representatives from medicaid managed care  
15 organizations, behavioral health administrative service  
16 organizations, and community providers, must update its plan to  
17 continue the expansion of civil community long-term inpatient  
18 capacity. The plan shall identify gaps and barriers in the current  
19 array of community long-term inpatient beds in serving higher need  
20 individuals including those committed to a state hospital pursuant to  
21 the dismissal of criminal charges and a civil evaluation ordered  
22 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies  
23 to overcome these barriers including, but not limited to, potential  
24 rate enhancements for high needs clients. The authority must submit  
25 its updated implementation plan to the office of financial management  
26 and the appropriate fiscal committees of the legislature by December  
27 1, 2023, and submit a status update on the implementation plan by  
28 October 15, 2024.

29 (51)(a) \$200,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$400,000 of the general fund—state appropriation  
31 for fiscal year 2025 are provided solely for a one-time grant to  
32 Island county to maintain support for a pilot program to improve  
33 behavioral health outcomes for young people in rural communities. In  
34 administering the pilot program, Island county shall coordinate with  
35 school districts, community groups, and health care providers to  
36 increase access to behavioral health programs for children and youth  
37 aged birth to 24 years of age. The grant funds shall be used to  
38 coordinate and expand behavioral health services. The grant funding  
39 must not be used to supplant funding from existing programs. No more  
40 than 10 percent of the funds may be used for administrative costs

1 incurred by Island county in administering the program. Services that  
2 may be provided with the grant funding include, but are not limited  
3 to:

4 (i) Support for children and youth with significant behavioral  
5 health needs to address learning loss caused by COVID-19 and remote  
6 learning;

7 (ii) School based behavioral health education, assessment, and  
8 brief treatment;

9 (iii) Screening and referral of children and youth to long-term  
10 treatment services;

11 (iv) Behavioral health supports provided by community agencies  
12 serving youth year-round;

13 (v) Expansion of mental health first aid, a program designed to  
14 prepare adults who regularly interact with youth for how to help  
15 people in both crisis and noncrisis mental health situations;

16 (vi) Peer support services; and

17 (vii) Compensation for the incurred costs of clinical supervisors  
18 and internships.

19 (b) The authority, in coordination with Island county, must  
20 submit to the office of financial management and the appropriate  
21 committees of the legislature, a report summarizing how the funding  
22 was used and providing the number of children and youth served by the  
23 pilot during fiscal year 2024 by December 1, 2024.

24 (52) \$315,000 of the general fund—state appropriation for fiscal  
25 year 2024, \$494,000 of the general fund—state appropriation for  
26 fiscal year 2025, and \$809,000 of the general fund—federal  
27 appropriation are provided solely for the authority to contract with  
28 the University of Washington's project extension for community health  
29 outcomes (ECHO) and the systemic, therapeutic, assessment, resources,  
30 and treatment (START) programs for specialized training and  
31 consultation for physicians and professionals to support:

32 (a) Children with developmental disabilities and behavioral  
33 health needs;

34 (b) Applied behavior analysis provider training, education, and  
35 consultation; and

36 (c) The screening and diagnosis of autism spectrum disorder.

37 (53) \$2,262,000 of the general fund—federal appropriation and  
38 \$2,262,000 of the general fund—local appropriation are provided  
39 solely for supported housing and employment services described in

1 initiative 3a and 3b of the 1115 demonstration waiver and this is the  
2 maximum amount that may be expended for this purpose. Within these  
3 amounts, funding is provided for the authority to support community  
4 discharge efforts for patients at the state hospitals. Under this  
5 initiative, the authority and the department of social and health  
6 services shall ensure that allowable and necessary services are  
7 provided to eligible clients as identified by the authority or its  
8 providers or third party administrator. The department and the  
9 authority in consultation with the medicaid forecast work group,  
10 shall ensure that reasonable reimbursements are established for  
11 services deemed necessary within an identified limit per individual.  
12 The authority shall not increase general fund—state expenditures  
13 above appropriated levels for this specific purpose. The secretary in  
14 collaboration with the director of the authority shall report to the  
15 joint select committee on health care oversight no less than  
16 quarterly on financial and health outcomes. The secretary in  
17 cooperation with the director shall also report to the fiscal  
18 committees of the legislature the expenditures of this subsection and  
19 shall provide such fiscal data in the time, manner, and form  
20 requested by the legislative fiscal committees.

21 (54) \$130,000 of the general fund—federal appropriation is  
22 provided solely for the authority to participate in efforts to ensure  
23 behavioral health agencies are compensated for their role as teaching  
24 clinics for students seeking professional education in behavioral  
25 health disciplines and for new graduates working toward licensure.

26 (55) \$250,000 of the general fund—state appropriation for fiscal  
27 year 2024, \$934,000 of the general fund—state appropriation for  
28 fiscal year 2025, and \$1,447,000 of the general fund—federal  
29 appropriation are provided solely for increasing case management  
30 services to pregnant and parenting women provided through the parent  
31 child assistance program and for increasing the number of residential  
32 treatment beds available for pregnant and parenting women.

33 (56) Within the amounts provided in this section, sufficient  
34 funding is provided for the authority to maintain and increase the  
35 capabilities of a tool to track medication assisted treatment  
36 provider capacity.

37 (57) \$2,000,000 of the general fund—federal appropriation is  
38 provided solely for grants to law enforcement and other first



1 responders to include a mental health professional on the team of  
2 personnel responding to emergencies.

3 (58) (~~(\$855,000)~~) \$514,000 of the general fund—state  
4 appropriation for fiscal year 2025 and (~~(\$1,149,000)~~) \$763,000 of the  
5 general fund—federal appropriation are provided solely for the  
6 authority to contract for long-term involuntary treatment services in  
7 a 16-bed residential treatment facility being developed by the  
8 Tulalip tribe in Stanwood.

9 (59) \$956,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$956,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for wraparound with intensive  
12 services for youth ineligible for medicaid as outlined in the  
13 settlement agreement under *AGC v. Washington State Health Care*  
14 *Authority*, Thurston county superior court no. 21-2-00479-34.

15 (60) \$14,637,000 of the general fund—state appropriation for  
16 fiscal year 2024 and (~~(\$14,637,000)~~) \$15,704,000 of the general fund—  
17 state appropriation for fiscal year 2025 are provided solely for  
18 claims for services rendered to medicaid eligible clients admitted to  
19 institutions of mental disease that were determined to be unallowable  
20 for federal reimbursement due to medicaid's institutions for mental  
21 disease exclusion rules.

22 (61) \$6,010,000 of the general fund—state appropriation for  
23 fiscal year 2024, (~~(\$6,010,000)~~) \$3,082,000 of the general fund—state  
24 appropriation for fiscal year 2025, \$2,928,000 of the opioid  
25 abatement settlement account—state appropriation, and \$1,980,000 of  
26 the general fund—federal appropriation are provided solely for the  
27 authority, in coordination with the department of health, to deploy  
28 an opioid awareness campaign and to contract with syringe service  
29 programs and other service settings assisting people with substance  
30 use disorders to: Prevent and respond to overdoses; provide other  
31 harm reduction services and supplies, including but not limited to  
32 distributing naloxone; fentanyl testing and other drug testing  
33 supplies; and for expanding contingency management services. The  
34 authority is encouraged to use these funds to leverage federal  
35 funding for this purpose to expand buying power when possible. The  
36 authority should prioritize funds for naloxone in coordination with  
37 the department of health, to expand the distribution of naloxone  
38 through the department's overdose education and naloxone distribution  
39 program. Funding must be prioritized to fill naloxone access gaps in

1 community behavioral health and other community settings, including  
2 providing naloxone for agency staff in organizations such as syringe  
3 service programs, housing providers, and street outreach programs. Of  
4 the amounts provided in this subsection, \$1,000,000 of the general  
5 fund—state appropriation for fiscal year 2024 and \$1,000,000 of the  
6 general fund—state appropriation for fiscal year 2025 are provided  
7 solely for the authority to deploy an opioid awareness campaign  
8 targeted at youth to increase the awareness of the dangers of  
9 fentanyl.

10 (62) \$4,763,000 of the general fund—state appropriation for  
11 fiscal year 2024, \$4,763,000 of the general fund—state appropriation  
12 for fiscal year 2025, and \$25,754,000 of the general fund—federal  
13 appropriation are provided solely to maintain a rate increase  
14 authorized for opioid treatment providers on January 1, 2023.

15 (63) \$2,387,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$2,387,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely to support  
18 individuals enrolled in the foundational community supports  
19 initiative who are transitioning from benefits under RCW 74.04.805  
20 due to increased income or other changes in eligibility. The  
21 authority, department of social and health services, and department  
22 of commerce shall collaborate on this effort.

23 (64) \$2,249,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$2,249,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for the  
26 authority to contract with programs to provide medical respite care  
27 for individuals with behavioral health needs. The programs must serve  
28 individuals with complex medical issues, who may also have  
29 significant behavioral health needs who do not require  
30 hospitalization but are unable to provide adequate self-care for  
31 their medical conditions. The programs must prioritize services to  
32 individuals with complex medical and behavioral health issues who are  
33 homeless or who were recently discharged from a hospital setting. The  
34 services must meet quality standards and best practices developed by  
35 the national health care for the homeless council and may include,  
36 but are not limited to, medical oversight and health education; care  
37 transitions; and discharge planning to and from primary care,  
38 inpatient hospital, emergency rooms, and supportive housing. In  
39 selecting the contractors, the authority must prioritize projects

1 that demonstrate the active involvement of an established medical  
2 provider that is able to leverage federal medicaid funding in the  
3 provision of these services. The authority must work with the  
4 medicaid managed care organizations to encourage their participation  
5 and assist the plans and the contractor in identifying mechanisms for  
6 appropriate use of medicaid reimbursement in this setting.

7 (65) \$988,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$988,000 of the general fund—state appropriation for  
9 fiscal year 2025, and \$618,000 of the general fund—federal  
10 appropriation are provided solely for the authority to contract for  
11 three regional behavioral health mobile crisis response teams focused  
12 on supported housing to prevent individuals with behavioral health  
13 conditions at high risk of losing housing from becoming homeless,  
14 identify and prioritize serving the most vulnerable people  
15 experiencing homelessness, and increase alternative housing options  
16 to include short-term alternatives which may temporarily deescalate  
17 situations where there is high risk of a household from becoming  
18 homeless.

19 (66) \$5,623,000 of the general fund—state appropriation for  
20 fiscal year 2024, \$5,623,000 of the general fund—state appropriation  
21 for fiscal year 2025, and \$3,748,000 of the general fund—federal  
22 appropriation are provided solely to maintain and expand access to no  
23 barrier, and low-barrier programs using a housing first model  
24 designed to assist and stabilize housing supports for adults with  
25 behavioral health conditions. Housing supports and services shall be  
26 made available with no requirement for treatment for their behavioral  
27 health condition and must be individualized to the needs of the  
28 individual. The authority and department of commerce shall  
29 collaborate on this effort and must submit a status report to the  
30 office of financial management and the appropriate committees of the  
31 legislature by December 31, 2023.

32 (67) \$675,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$675,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for a rental voucher and bridge  
35 program and to implement strategies to reduce instances where an  
36 individual leaves a state operated behavioral or private behavioral  
37 health facility directly into homelessness. The authority must  
38 prioritize this funding for individuals being discharged from state  
39 operated behavioral health facilities.

1 (68) \$361,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$361,000 of the general fund—state appropriation for  
3 fiscal year 2025, and \$482,000 of the general fund—federal  
4 appropriation are provided solely for the authority, in collaboration  
5 with the department of social and health services research and data  
6 analysis division, to implement community behavioral health service  
7 data into the existing executive management information system. Of  
8 these amounts, \$288,000 of the general fund—state appropriation for  
9 fiscal year 2024, \$288,000 of the general fund—state appropriation  
10 for fiscal year 2025, and \$384,000 of the general fund—federal  
11 appropriation are provided solely for the authority to reimburse the  
12 research and data analysis division for staff costs associated with  
13 this project. The data elements shall be incorporated into the  
14 monthly executive management information system reports on a phased-  
15 in basis, allowing for elements which are readily available to be  
16 incorporated in the initial phase, and elements which require further  
17 definition and data collection changes to be incorporated in a later  
18 phase. The authority must collaborate with the research and data  
19 analysis division to ensure data elements are clearly defined and  
20 must include requirements in medicaid managed care organization and  
21 behavioral health administrative services organization contracts to  
22 provide the data in a consistent and timely manner for inclusion into  
23 the system. The community behavioral health executive management  
24 system information data elements must include, but are not limited  
25 to: Psychiatric inpatient bed days; evaluation and treatment center  
26 bed days; long-term involuntary community psychiatric inpatient bed  
27 days; children's long-term inpatient bed days; substance use disorder  
28 inpatient, residential, withdrawal evaluation and management, and  
29 secure withdrawal evaluation and management bed days; crisis triage  
30 and stabilization services bed days; mental health residential bed  
31 days; mental health and substance use disorder outpatient treatment  
32 services; opioid substitution and medication assisted treatment  
33 services; program of assertive treatment team services; wraparound  
34 with intensive services; mobile outreach crisis services; recovery  
35 navigator team services; foundational community supports housing and  
36 employment services; projects for assistance in transition from  
37 homelessness services; housing and recovery through peer services;  
38 other housing services administered by the authority; mental health  
39 and substance use disorder peer services; designated crisis responder

1 investigations and outcomes; involuntary commitment hearings and  
2 outcomes; pregnant and parenting women case management services; and  
3 single bed certifications and no available bed reports. Wherever  
4 possible and practical, the data must include historical monthly  
5 counts and shall be broken out to distinguish services to medicaid  
6 and nonmedicaid individuals and children and adults. The authority  
7 and the research and data analysis division must consult with the  
8 office of financial management and staff from the fiscal committees  
9 of the legislature on the development and implementation of the  
10 community behavioral health data elements.

11 (69) \$2,587,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$2,587,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for the  
14 authority to support efforts by counties and cities to implement  
15 local response teams. Of these amounts:

16 (a) \$2,000,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$2,000,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for the authority to provide a  
19 grant to the association of Washington cities to assist cities with  
20 the costs of implementing alternative response teams. This funding  
21 must be used to reimburse cities for documented costs associated with  
22 creating co-responder teams within different alternative diversion  
23 models including law enforcement assisted diversion programs,  
24 community assistance referral and education programs, and as part of  
25 mobile crisis teams. Cities are encouraged to partner with each other  
26 to create a regional response model. In awarding these funds, the  
27 association must prioritize applicants with demonstrated capacity for  
28 facility-based crisis triage and stabilization services. The  
29 association and authority must collect and report information  
30 regarding the number of facility-based crisis stabilization and  
31 triage beds available in the locations receiving funding through this  
32 subsection and submit a report to the office of financial management  
33 and the appropriate committees of the legislature with this  
34 information by December 1, 2023.

35 (b) \$587,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$587,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely to support the Whatcom county  
38 alternative response team.

1 (70) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$500,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the authority to contract  
4 with the University of Washington addictions, drug, and alcohol  
5 institute. This funding must be used for advanced, evidence-based  
6 training for law enforcement to improve interactions with individuals  
7 who use drugs. The training must be developed so it can be adapted  
8 and used statewide to decrease stigmatizing beliefs among law  
9 enforcement through positive contact with people who use drugs and  
10 improve officer well-being and effectiveness by providing skills and  
11 techniques to address the drug overdose epidemic. The institute must  
12 develop and refine this training, leveraging prior work, and in  
13 partnership with a steering committee that includes people with lived  
14 or living experience of substance use disorder and criminal legal  
15 involvement, researchers, clinicians, law enforcement officers, and  
16 others. The training must complement, but not duplicate, existing  
17 curricula already provided by the criminal justice training  
18 commission. The institute must pilot the advanced training in a  
19 subset of regional law enforcement agencies and evaluate its  
20 acceptability and feasibility through participant interviews and  
21 pretraining and posttraining ratings of stigmatizing beliefs. The  
22 institute must incorporate feedback from the pilot training sessions  
23 into a final training program that it must make available to law  
24 enforcement agencies across the state.

25 (71) \$400,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$600,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the authority to continue  
28 development and implementation of the certified community behavioral  
29 health clinic model for comprehensive behavioral health services.  
30 Funding must be used to secure actuarial expertise, conduct research  
31 into national data and other state models, including obtaining  
32 resources and expertise from the national council for mental well-  
33 being certified community behavioral health clinic success center;  
34 and engage stakeholders, including representatives of licensed  
35 community behavioral health agencies and medicaid managed care  
36 organizations, in the process. The authority must provide a report to  
37 the office of financial management and the appropriate committees of  
38 the legislature with findings, recommendations, and cost estimates by

1 December 31, 2024. The study must build on the preliminary report  
2 submitted to the legislature in December 2022 and include:

3 (a) Overviews of options and considerations for implementing the  
4 certified community behavioral health clinic model within Washington  
5 state, including participation as a certified community behavioral  
6 health clinic demonstration state or for independent statewide  
7 implementation;

8 (b) An analysis of the impact of expanding the certified  
9 community behavioral health clinic model on the state's behavioral  
10 health systems;

11 (c) Relevant federal regulations and options to implement the  
12 certified community behavioral health clinic model under those  
13 regulations;

14 (d) Options for implementing a prospective payment system  
15 methodology;

16 (e) An analysis of the benefits and potential challenges for  
17 integrating the certified community behavioral health clinic  
18 reimbursement model within an integrated care environment;

19 (f) Actuarial analysis on the costs for implementing the  
20 certified community behavioral health clinic model, including  
21 opportunities for leveraging federal funding; and

22 (g) Recommendations to the legislature on a pathway for statewide  
23 implementation including a plan for implementation no later than  
24 fiscal year 2027 that must include the following:

25 (i) Implementation of the certified community behavioral health  
26 clinic model with clinics that adhere to the program standards under  
27 the federal substance abuse and mental health services administration  
28 demonstration program established under section 223 of the federal  
29 protecting access to medicare act of 2014 (42 U.S.C. Sec. 1396a  
30 note), as amended by the bipartisan safer communities act (P.L.  
31 117-159);

32 (ii) Incorporation in the planned funding model of at least one  
33 of the prospective payment system methodologies approved by the  
34 centers for medicare and medicaid services;

35 (iii) The plan may allow for the certified community behavioral  
36 health clinic funding model to be implemented either by applying for  
37 and joining the federal demonstration program referenced in (g)(i) of  
38 this subsection, applying to the centers for medicare and medicaid  
39 services for a medicaid state plan waiver or amendment, or both;

1 (iv) Continued consultation with the national council for mental  
2 wellbeing's certified community behavioral health clinic success  
3 center for technical assistance and meaningful opportunities for  
4 community behavioral health agencies to participate and offer  
5 feedback throughout the implementation process; and

6 (v) Inclusion of services to children, youth, and families  
7 through the certified community behavioral health clinic funding  
8 model through providers that serve individuals of all ages as well as  
9 specialty providers that serve children, youth, and families.

10 ~~(72) ((\$1,135,000 of the general fund state appropriation for  
11 fiscal year 2025 and \$568,000 of the general fund federal  
12 appropriation are provided solely to develop and operate a 16-bed  
13 substance use disorder inpatient facility in Grays Harbor county that  
14 specializes in treating pregnant and parenting women using a family  
15 preservation model. The authority must contract for these services  
16 through behavioral health entities in a manner that allows leveraging  
17 of federal medicaid funds to pay for a portion of the costs. The  
18 authority must consult with the department of children, youth, and  
19 families in the implementation of this funding. The facility must  
20 allow families to reside together while a parent is receiving  
21 treatment. Of these amounts, \$568,000 may be used for documented  
22 startup costs including the recruitment, hiring, and training of  
23 staff. If the authority is able to identify a provider that can begin  
24 developing these services before July 2024, it must notify the office  
25 of financial management and the appropriate committees of the  
26 legislature and submit a request for funding in the fiscal year 2024  
27 supplemental operating budget.~~

28 ~~(73))~~ \$160,000 of the general fund—state appropriation for  
29 fiscal year 2024 is provided on a one-time basis solely for the  
30 authority to continue a grant to the city of Snoqualmie to pilot  
31 behavioral health emergency response and coordination services  
32 through a regional behavioral health coordinator. The regional  
33 behavioral health coordinator shall be a licensed mental health or  
34 substance use disorder professional who works directly with and  
35 accompanies law enforcement officers and fire and rescue first  
36 responders to help respond to crises involving persons with  
37 behavioral health needs. The coordinator shall plan, implement, and  
38 coordinate services related to crisis response and social service  
39 needs with the city of Snoqualmie, the city of North Bend, the



1 Snoqualmie police and fire departments, and the eastside fire and  
2 rescue agency serving North Bend, and local community services,  
3 school districts, hospitals, and crisis response systems provided by  
4 King county for the region. The coordinator shall support the social  
5 services needs identified through police and fire response in the  
6 lower Snoqualmie valley and serve as a liaison between law  
7 enforcement, first responders, and persons accessing or requesting  
8 emergency services with social service needs. The authority shall  
9 collect information on the pilot project and, in coordination with  
10 the city of Snoqualmie, must submit a report to the office of  
11 financial management and the appropriate committees of the  
12 legislature by December 31, 2023, summarizing the services provided  
13 through the grant funds and identifying recommendations on how to  
14 implement effective, integrated, coordinated behavioral health  
15 emergency response and community care services. The authority must  
16 also provide the report to the criminal justice training commission,  
17 the Washington association of sheriffs and police chiefs, and the  
18 Washington fire commissioners association.

19 ~~((74))~~ (73) \$250,000 of the general fund—state appropriation  
20 for fiscal year 2024 and \$250,000 of the general fund—state  
21 appropriation for fiscal year 2025 are provided solely for the  
22 authority to contract for services with a statewide recovery  
23 community organization. The authority must award this funding to an  
24 organization that: (a) Has experience building the capacity of the  
25 recovery community to advance substance use recovery and mental  
26 health wellness by catalyzing public understanding and shaping public  
27 policy; (b) is led and governed by representatives of local  
28 communities of recovery; (c) centers the voices of people with lived  
29 experience who are touched by addiction and mental health challenges,  
30 and harnesses the power of story to drive change in the mental health  
31 and addiction treatment systems; and (d) provides free community  
32 education, skills trainings, events, and a conference in order to  
33 increase the understanding of issues around behavioral health and  
34 recovery. Services provided by the contracted program must include  
35 education, support, and assistance to increase connection of the  
36 recovery community, recovery capital, and knowledge about recovery  
37 and mental health resources. In conducting this work, the contractor  
38 must engage diverse individuals in recovery, impacted families, and  
39 providers from all regions of the state and leverage the assistance  
40 of affiliated groups and organizations. The organization must also

1 prioritize diversity, equity, and justice in their work to eradicate  
2 health disparities of marginalized communities.

3 ~~((75))~~ (74) \$400,000 of the general fund—state appropriation  
4 for fiscal year 2024 and \$400,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for the  
6 authority to continue and expand a contract with a Seattle based  
7 nonprofit organization with experience matching voluntary specialty  
8 care providers with patients in need of care to provide pro bono  
9 counseling and behavioral health services to uninsured and  
10 underinsured individuals with incomes below 300 percent of the  
11 federal poverty level. The authority may require the contractor to  
12 seek, document, and report to the authority on efforts to leverage  
13 local, federal, or philanthropic funding to provide sustained  
14 operational support for the program.

15 ~~((76))~~ (75) \$3,437,000 of the general fund—state appropriation  
16 for fiscal year 2024, \$4,772,000 of the general fund—state  
17 appropriation for fiscal year 2025, and \$1,705,000 of the general  
18 fund—federal appropriation are provided solely for the authority to  
19 contract for youth inpatient navigator services in seven regions of  
20 the state. The services must be provided through clinical response  
21 teams that receive referrals for children and youth inpatient  
22 services and manage a process to coordinate placements and  
23 alternative community treatment plans. Of these amounts for each  
24 fiscal year, \$445,000 of the general fund—state appropriation and  
25 \$79,000 of the general fund—federal appropriation are provided solely  
26 to contract for services through an existing program located in  
27 Pierce county.

28 ~~((77))~~ (76) \$7,601,000 of the general fund—state appropriation  
29 for fiscal year 2024, \$7,601,000 of the general fund—state  
30 appropriation for fiscal year 2025, and \$2,820,000 of the general  
31 fund—federal appropriation are provided solely for assisted  
32 outpatient treatment and other costs associated with implementation  
33 of chapter 210, Laws of 2022 (SHB 1773). Of the amount provided in  
34 this subsection, \$1,000 is for implementation of Engrossed Senate  
35 Bill No. 5130 (assisted outpatient treatment).

36 ~~((78))~~ (77) \$1,664,000 of the general fund—state appropriation  
37 for fiscal year 2024 and \$2,883,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely to continue to  
39 support the children and youth behavioral health work group to

1 consider and develop longer term strategies and recommendations  
2 regarding the delivery of behavioral health services for children,  
3 transitioning youth, and their caregivers pursuant to chapter 76,  
4 Laws of 2022 (2SHB 1890).

5 ~~((79))~~ (78) Sufficient funding is provided for the authority to  
6 extend continuous eligibility for apple health to children ages zero  
7 to six with income at or below 215 percent of the federal poverty  
8 level. The centers for medicare and medicaid services must approve  
9 the 1115 medicaid waiver prior to the implementation of this policy.

10 ~~((80))~~ (79) \$500,000 of the general fund—state appropriation  
11 for fiscal year 2024 and \$500,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for  
13 contingency management resources in accordance with chapter 311, Laws  
14 of 2021 (ESB 5476).

15 ~~((81))~~ (80) \$100,000 of the general fund—state appropriation  
16 for fiscal year 2024 and \$100,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for the  
18 authority to continue a contract for services funded in section  
19 215(127), chapter 297, Laws of 2022 (ESSB 5693) to provide  
20 information and support related to safe housing and support services  
21 for youth exiting inpatient mental health and/or substance use  
22 disorder facilities to stakeholders, inpatient treatment facilities,  
23 young people, and other community providers that serve unaccompanied  
24 youth and young adults.

25 ~~((82))~~ (81) \$2,616,000 of the general fund—state appropriation  
26 for fiscal year 2024, \$3,322,000 of the general fund—state  
27 appropriation for fiscal year 2025, \$2,145,000 of the general fund—  
28 federal appropriation, and \$2,624,000 of the opioid abatement  
29 settlement account—state appropriation are provided solely for the  
30 authority to contract with opioid treatment providers to operate  
31 mobile methadone units to address treatment gaps statewide. Within  
32 the amounts provided, the authority must provide service support  
33 subsidies to all mobile methadone units including those that began  
34 operations prior to fiscal year 2024. The authority must work with  
35 the actuaries responsible for setting medicaid managed care rates to  
36 explore options for creating a specific rate for mobile medication  
37 units that reflects the unique costs of these programs. The authority  
38 must provide a report to the office of financial management and the  
39 appropriate committees of the legislature which summarizes the

1 analysis and identifies the options and related costs by December 1,  
2 2024.

3 ~~((83))~~ (82) \$216,000 of the general fund—state appropriation  
4 for fiscal year 2024, \$427,000 of the general fund—state  
5 appropriation for fiscal year 2025, and \$1,454,000 of the general  
6 fund—federal appropriation are provided solely for the authority to  
7 increase fee for service rates for mental health and substance use  
8 disorder treatment by 22 percent. This rate increase shall be  
9 effective January 1, 2024. This rate increase does not apply to per  
10 diem costs for long-term civil commitment inpatient services or for  
11 services for which rate increases were provided under other  
12 subsections of this section. Services affected by the psychiatric  
13 rebase in subsection ~~((84))~~ (83) of this section are excluded from  
14 this rate increase. The authority must include the proportional costs  
15 of increasing fee-for-service rates for mental health and substance  
16 use disorder treatment paid on behalf of tribal members not electing  
17 enrollment in managed care plans in any agency request decision  
18 package it submits during the fiscal biennium for increasing provider  
19 rates in the managed care behavioral health program.

20 ~~((84))~~ (83) Sufficient amounts are provided in this section for  
21 the authority to rebase community hospital psychiatric inpatient  
22 rates effective January 1, 2024. Rebasing adjustments shall be based  
23 on adjusted calendar year 2020 medicare cost reports.

24 ~~((85))~~ (84)(a) \$5,778,000 of the general fund—state  
25 appropriation for fiscal year 2025 is provided solely for the  
26 authority, beginning July 1, 2024, to implement a program with  
27 coverage comparable to the amount, duration, and scope of care  
28 provided in the categorically needy medicaid program for adult  
29 individuals who:

30 (i) Have an immigration status making them ineligible for federal  
31 medicaid or federal subsidies through the health benefit exchange;

32 (ii) Are age 19 and older, including over age 65, and have  
33 countable income of up to 138 percent of the federal poverty level;  
34 and

35 (iii) Are not eligible for another full scope federally funded  
36 medical assistance program, including any expansion of medicaid  
37 coverage for deferred action for childhood arrivals recipients.

38 (b) Within the amount provided in this subsection, the authority  
39 shall use the same eligibility, enrollment, redetermination and

1 renewal, and appeals procedures as categorically needy medicaid,  
2 except where flexibility is necessary to maintain privacy or minimize  
3 burden to applicants or enrollees.

4 (c) The authority in collaboration with the health benefit  
5 exchange, the department of social and health services, and community  
6 organizations must develop and implement an outreach and education  
7 campaign.

8 (d) The authority must provide the following information to the  
9 governor's office and appropriate committees of the legislature by  
10 February 1st and November 1st of each year:

11 (i) Actual and forecasted expenditures;

12 (ii) Actual and forecasted data from the caseload forecast  
13 council; and

14 (iii) The availability and impact of any federal program or  
15 proposed rule that expands access to health care for the population  
16 described in this subsection, such as the expansion of medicaid  
17 coverage for deferred action for childhood arrivals recipients.

18 (e) The amount provided in this subsection is the maximum amount  
19 that may be expended for the purposes of this program.

20 (~~(86)~~) (85) (a) \$2,317,000 of the general fund—state  
21 appropriation for fiscal year 2024 and \$4,433,000 of the general fund  
22 —state appropriation for fiscal year 2025 are provided solely for a  
23 targeted grant program to three behavioral health administrative  
24 services organizations to transition persons who are either being  
25 diverted from criminal prosecution to behavioral health treatment  
26 services or are in need of housing upon discharge from crisis  
27 stabilization services. The authority must provide an opportunity for  
28 all of the behavioral health administrative service organizations to  
29 submit plans for consideration.

30 (b) Grant criteria must include, but are not limited to:

31 (i) A commitment to matching individuals with temporary lodging  
32 or permanent housing, including supportive housing services and  
33 supports, that is reasonably likely to fit their actual needs and  
34 situation, is noncongregate whenever possible, and takes into  
35 consideration individuals' immediate and long-term needs and  
36 abilities to achieve and maintain housing stability; and

37 (ii) A commitment to transition individuals who are initially  
38 matched to temporary lodging into a permanent housing placement,  
39 including appropriate supportive housing supports and services,  
40 within six months except under unusual circumstances.

1 (c) When awarding grants, the authority must prioritize  
2 applicants that:

3 (i) Provide matching resources;

4 (ii) Focus on ensuring an expeditious path to sustainable  
5 permanent housing solutions; and

6 (iii) Demonstrate an understanding of working with individuals  
7 who experience homelessness or have interactions with the criminal  
8 legal system to understand their optimal housing type and level of  
9 ongoing services.

10 (~~(87)~~) (86) (a) \$2,266,000 of the general fund—state  
11 appropriation for fiscal year 2024, \$14,151,000 of the general fund—  
12 state appropriation for fiscal year 2025, and \$19,269,000 of the  
13 general fund—federal appropriation are provided solely for services  
14 to medicaid and state funded clients in behavioral health residential  
15 treatment facilities that are scheduled to open during the 2023-2025  
16 fiscal biennium.

17 (b) Within the amounts provided in this subsection, \$125,000 of  
18 the general fund—state appropriation for fiscal year 2024 and  
19 \$125,000 of the general fund—state appropriation for fiscal year 2025  
20 are provided solely for the authority to reimburse the department of  
21 social and health services for staffing costs related to tracking  
22 behavioral health community capacity through the community behavioral  
23 health executive management information system and providing annual  
24 reports on the implementation of new behavioral health community  
25 capacity.

26 (c) The department of commerce, the department of health, and the  
27 authority must cooperate with the department of social and health  
28 services in collecting and providing the data necessary to  
29 incorporate tracking of behavioral health beds into the behavioral  
30 health executive management information system and to prepare the  
31 required reports. The agencies must work to ensure they are using  
32 consistent definitions in classifying behavioral health bed types for  
33 the purpose of reporting capacity and utilization.

34 (d) The authority and the department of social and health  
35 services must begin tracking behavioral health bed utilization for  
36 medicaid and state funded clients by type of bed in the executive  
37 management information system by October 1, 2023. The department of  
38 commerce shall identify to the department of social and health  
39 services all providers that have received funding through their

1 capital grant program since the 2013-2015 fiscal biennium. The  
2 department of social and health services must incorporate tracking of  
3 services by provider including an element to identify providers that  
4 have received funding through the capital budget so that reports can  
5 be provided related to the average daily client counts for medicaid  
6 and state funded clients being served by provider and by facility  
7 type.

8 (e) By November 1, 2023, the department of social and health  
9 services, in coordination with the department of commerce, the  
10 department of health, and the authority, must submit an annual report  
11 to the office of financial management and the appropriate committees  
12 of the legislature. The first annual report must provide information  
13 on the facilities that received funding through the department of  
14 commerce's behavioral health community capacity grant funding since  
15 the 2013-2015 fiscal biennium and the utilization across all  
16 behavioral health facilities for medicaid and state funded clients.  
17 The report must provide the following information for each facility  
18 that has received funding through the capital budget: (i) The amount  
19 received by the state and the total project cost; (ii) the facility  
20 address; (iii) the number of new beds or additional bed capacity by  
21 the service type being provided; and (iv) the utilization of the  
22 additional beds by medicaid or state funded clients by service type.

23 (f) By November 1, 2024, the department of social and health  
24 services must submit the second annual report to the office of  
25 financial management and the appropriate committees of the  
26 legislature. The second annual report must update the bed capacity  
27 and utilization information required in the first report and compare  
28 that capacity to demand by service type by geographical region of the  
29 state.

30 ~~((88))~~ (87) \$85,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$85,000 of the general fund—state appropriation  
32 for fiscal year 2025 are provided solely to support the efforts of  
33 the joint legislative and executive committee on behavioral health  
34 established in section 135 of this act.

35 ~~((89))~~ (88) \$500,000 of the general fund—state appropriation  
36 for fiscal year 2024, \$500,000 of the general fund—state  
37 appropriation for fiscal year 2025, and \$1,000,000 of the general  
38 fund—federal appropriation are provided solely to support the

1 provision of behavioral health co-responder services on nonlaw  
2 enforcement emergency medical response teams.

3 ~~((+90))~~ (89) \$250,000 of the general fund—state appropriation  
4 for fiscal year 2024 and \$250,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for the  
6 authority to contract on a one-time basis with the King county  
7 behavioral health administrative services organization to expand  
8 medication for opioid use disorder treatment services in King county.

9 ~~((+91))~~ (90) \$250,000 of the general fund—state appropriation  
10 for fiscal year 2024 is provided solely for the authority to contract  
11 on a one-time basis with the behavioral health administrative  
12 services organization serving Kitsap county for crisis triage  
13 services in the county that are not being reimbursed through the  
14 medicaid program.

15 ~~((+92))~~ (91) \$1,100,000 of the general fund—state appropriation  
16 for fiscal year 2024 and \$1,100,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for the  
18 authority to contract on a one-time basis with the behavioral health  
19 administrative services organization serving Snohomish county for  
20 start-up costs in a new 32-bed community recovery center in Lynnwood  
21 that will provide crisis services to medicaid and other low income  
22 residents.

23 ~~((+93))~~ (92) \$313,000 of the general fund—federal appropriation  
24 is provided solely to support a media campaign for Native Americans  
25 related to the prevention of substance abuse and suicide.

26 ~~((+94))~~ (93) \$250,000 of the general fund—state appropriation  
27 for fiscal year 2024 and \$250,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for the  
29 authority to contract with up to two behavioral health agencies that  
30 are interested in offering or expanding wraparound with intensive  
31 services for children and youth. The funds may be used to support  
32 costs associated with recruitment, training, technical assistance, or  
33 other appropriate costs required to develop the capacity to offer  
34 these specialized services.

35 ~~((+95))~~ (94) \$22,000,000 of the general fund—state appropriation  
36 for fiscal year 2024 and \$24,500,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for the  
38 authority to contract with behavioral health administrative service  
39 organizations to implement the statewide recovery navigator program



1 established in chapter 311, Laws of 2021 (ESB 5476) and for related  
2 technical assistance to support this implementation. This includes  
3 funding for recovery navigator teams to provide community-based  
4 outreach and case management services based on the law enforcement  
5 assisted diversion model and for technical assistance support from  
6 the law enforcement assisted diversion national support bureau. The  
7 authority and technical assistance contractor must encourage recovery  
8 navigator programs to provide educational information and outreach  
9 regarding recovery navigator program services to local retailers that  
10 have high levels of retail theft. Of the amounts provided in this  
11 subsection:

12 (a) \$2,000,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$2,000,000 of the general fund—state appropriation for  
14 fiscal year 2025 must be allocated to maintain recovery navigator  
15 services in King, Pierce, and Snohomish counties. These amounts must  
16 be in addition to the proportion of the allocation of the remaining  
17 funds in this subsection the regional behavioral health  
18 administrative services organizations serving those counties were  
19 allocated pursuant to section 22(1), chapter 311, Laws of 2021.

20 (b) \$2,500,000 of the general fund—state appropriation for fiscal  
21 year 2025 is provided solely for expanding recovery navigator program  
22 services in regions where fiscal year 2025 projected expenditures  
23 will exceed revenues provided under this subsection. In allocating  
24 these amounts, the authority must prioritize regions where the  
25 combined fiscal year 2025 recovery navigator program allocations and  
26 recovery navigator program reserve balances are inadequate to cover  
27 estimated fiscal year 2025 expenditures.

28 (~~(96)~~) (95) \$3,114,000 of the general fund—state appropriation  
29 for fiscal year 2024, \$3,114,000 of the general fund—state  
30 appropriation for fiscal year 2025, and \$5,402,000 of the general  
31 fund—federal appropriation are provided solely for the authority to  
32 implement clubhouse services in every region of the state.

33 (~~(97)~~) (96) \$7,500,000 of the general fund—state appropriation  
34 for fiscal year 2024 and \$7,500,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely for the  
36 authority to implement homeless outreach stabilization teams pursuant  
37 to chapter 311, Laws of 2021 (ESB 5476).

38 (~~(98)~~) (97) \$2,500,000 of the general fund—state appropriation  
39 for fiscal year 2024, \$2,500,000 of the general fund—state

1 appropriation for fiscal year 2025, \$81,000 of the general fund—  
2 federal appropriation, and \$12,280,000 of the opioid abatement  
3 settlement account—state appropriation are provided solely for the  
4 authority to expand efforts to provide opioid use disorder and  
5 alcohol use disorder medication in city, county, regional, and tribal  
6 jails.

7 ~~((+99))~~ (98) \$1,400,000 of the general fund—state appropriation  
8 for fiscal year 2024 and \$1,400,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for behavioral  
10 health administrative service organizations to develop regional  
11 recovery navigator program plans pursuant to chapter 311, Laws of  
12 2021 (ESB 5476), and to establish positions focusing on regional  
13 planning to improve access to and quality of regional behavioral  
14 health services with a focus on integrated care.

15 ~~((+100))~~ (99) \$75,000 of the general fund—state appropriation  
16 for fiscal year 2024 and \$75,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for the  
18 authority to contract with an organization with expertise in  
19 supporting efforts to increase access to and improve quality in  
20 recovery housing and recovery residences. This funding shall be used  
21 to increase recovery housing availability through partnership with  
22 private landlords, increase accreditation of recovery residences  
23 statewide, operate a grievance process for resolving challenges with  
24 recovery residences, and conduct a recovery capital outcomes  
25 assessment for individuals living in recovery residences.

26 ~~((+101))~~ (100) \$500,000 of the general fund—state appropriation  
27 for fiscal year 2024, \$500,000 of the general fund—state  
28 appropriation for fiscal year 2025, and \$4,000,000 of the opioid  
29 abatement settlement account—state appropriation are provided solely  
30 for the authority to provide short-term housing vouchers for  
31 individuals with substance use disorders.

32 ~~((+102))~~ (101) \$200,000 of the general fund—state appropriation  
33 for fiscal year 2024 and \$200,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for the  
35 authority to convene and provide staff and contracted services  
36 support to the recovery oversight committee established in chapter  
37 311, Laws of 2021 (ESB 5476).

38 ~~((+103))~~ (102) \$2,565,000 of the general fund—state  
39 appropriation for fiscal year 2024 and \$2,565,000 of the general fund

1 —state appropriation for fiscal year 2025 are provided solely for the  
2 authority to develop and implement the recovery services plan and to  
3 carry out other requirements of chapter 311, Laws of 2021 (ESB 5476).  
4 Within these amounts, funding is provided for the authority to:

5 (a) Establish an occupational nurse consultant position within  
6 the authority to provide contract oversight, accountability, and  
7 performance improvement activities, and to ensure medicaid managed  
8 care organization plan compliance with provisions in law and contract  
9 related to care transitions work with local jails; and

10 (b) Establish a position within the authority to create and  
11 oversee a program to initiate and support emergency department  
12 programs for inducing medications for patients with opioid use  
13 disorder paired with a referral to community-based outreach and case  
14 management programs.

15 (~~((104))~~) (103) \$400,000 of the general fund—state appropriation  
16 for fiscal year 2025 is provided solely for the authority to continue  
17 work with the convener of the Washington state children's behavioral  
18 health statewide family network to develop a parent online platform,  
19 known as BH360, to continue work on ecosystem mapping, technical  
20 development of the portal platform, and to engage families with lived  
21 experience on strategic development of the platform.

22 (~~((105)—\$23,148,000))~~ (104) \$24,393,000 of the general fund—  
23 federal appropriation is provided solely for the authority to  
24 contract with the University of Washington behavioral health teaching  
25 facility to provide long-term inpatient care beds as defined in RCW  
26 71.24.025. The authority must coordinate with the department of  
27 social and health services and the University of Washington to  
28 evaluate and determine criteria for the current population of state  
29 hospital patients, committed pursuant to the dismissal of criminal  
30 charges and a civil evaluation ordered under RCW 10.77.086 or  
31 10.77.088, who can be effectively treated at the University of  
32 Washington behavioral health teaching facility. The authority, in  
33 coordination with the department of social and health services and  
34 the University of Washington, must submit a report to the office of  
35 financial management and the appropriate committees of the  
36 legislature by December 1, 2023, summarizing the numbers and types of  
37 patients that are committed to the state hospitals pursuant to the  
38 dismissal of criminal charges and a civil evaluation ordered under  
39 RCW 10.77.086 or 10.77.088, the numbers and types that would be

1 appropriate to be served at the University of Washington behavioral  
2 health teaching facility, and the criteria that was used to make the  
3 determination.

4 ~~((106))~~ (105) \$444,000 of the general fund—state appropriation  
5 for fiscal year 2024, \$444,000 of the general fund—state  
6 appropriation for fiscal year 2025, and \$716,000 of the general fund—  
7 federal appropriation are provided solely for implementation of  
8 Engrossed Second Substitute House Bill No. 1515 (behavioral health  
9 contracts).

10 ~~((107))~~ (106)(a) \$320,000 of the general fund—state  
11 appropriation for fiscal year 2024, \$1,796,000 of the general fund—  
12 state appropriation for fiscal year 2025, and \$1,196,000 of the  
13 general fund—federal appropriation are provided solely for  
14 implementation of Second Substitute House Bill No. 1168 (prenatal  
15 substance exposure).

16 (b) Of the amounts provided in (a) of this subsection, \$500,000  
17 of the general fund—federal appropriation is provided solely for the  
18 authority to contract with a statewide nonprofit entity with  
19 expertise in fetal alcohol spectrum disorders and experience in  
20 supporting parents and caregivers to offer free support groups for  
21 individuals living with fetal alcohol spectrum disorders and their  
22 parents and caregivers.

23 ~~((108))~~ (107) \$91,000 of the general fund—state appropriation  
24 for fiscal year 2024, \$91,000 of the general fund—state appropriation  
25 for fiscal year 2025, and \$126,000 of the general fund—federal  
26 appropriation are provided solely for implementation of Second  
27 Substitute House Bill No. 1580 (children in crisis).

28 ~~((109))~~ (108) \$5,474,000 of the statewide 988 behavioral health  
29 crisis response line account—state appropriation and \$210,000 of the  
30 general fund—federal appropriation are provided solely for the  
31 authority to implement Engrossed Second Substitute House Bill No.  
32 1134 (988 system).

33 (a) Within these amounts, \$4,000,000 of the statewide 988  
34 behavioral health crisis response line account—state appropriation is  
35 provided solely for the authority to provide grants to new or  
36 existing mobile rapid response teams and to community-based crisis  
37 teams to support efforts for meeting the standards and criteria for  
38 receiving an endorsement pursuant to provisions of the bill. In  
39 awarding grants under this subsection, the authority must prioritize

1 funding for proposals that demonstrate experience and strategies that  
2 prioritize culturally relevant services to community members with the  
3 least access to behavioral health services.

4 (b) Within the remaining amounts, sufficient funding is provided  
5 for the authority to conduct the actuarial analysis and development  
6 of options for payment mechanisms for rate enhancements as directed  
7 in section 9, chapter 454, Laws of 2023 and to implement other  
8 activities required by the bill.

9 ~~((110))~~ (109) \$26,854,000 of the statewide 988 behavioral  
10 health crisis response line account—state appropriation and  
11 \$17,636,000 of the general fund—federal appropriation are provided  
12 solely for the authority to expand and enhance regional crisis  
13 services. These amounts must be used to expand services provided by  
14 mobile crisis teams and community-based crisis teams either endorsed  
15 or seeking endorsement pursuant to standards adopted by the  
16 authority. Beginning in fiscal year 2025, the legislature intends to  
17 direct amounts within this subsection to be used for performance  
18 payments to mobile rapid response teams and community-based crisis  
19 teams that receive endorsements pursuant to Engrossed Second  
20 Substitute House Bill No. 1134 (988 system).

21 ~~((111))~~ (110) \$2,000,000 of the general fund—state  
22 appropriation for fiscal year 2024 and \$2,000,000 of the general fund  
23 —state appropriation for fiscal year 2025 is provided solely for the  
24 authority to increase resources for behavioral health administrative  
25 service organizations and managed care organizations for the  
26 increased costs of room and board for behavioral health inpatient and  
27 residential services provided in nonhospital facilities.

28 ~~((112))~~ (111) \$6,000,000 of the general fund—state  
29 appropriation for fiscal year 2025 is provided solely for youth  
30 behavioral health services in Clark and Spokane counties as follows:

31 (a) \$5,000,000 of the general fund—state appropriation for fiscal  
32 year 2025 is provided solely for a contract with a youth behavioral  
33 inpatient and outpatient program which has taken ownership of and  
34 submitted a plan to the authority to reopen a facility in Clark  
35 county previously closed due to state licensing issues with the  
36 former owner. The facility must serve over 60 percent medicaid  
37 eligible clients for co-occurring substance use and mental health  
38 disorders and sexual exploitation behavioral health treatment. This  
39 funding is provided on a one-time basis and must be used consistent

1 with the approved plan and contract for reopening costs, treatment,  
2 and services.

3 (b) \$1,000,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for the authority to contract for  
5 behavioral health stabilization and support services for homeless  
6 youth in Spokane. The selected contractor must currently provide  
7 permanent supportive housing and services in Spokane and operate a  
8 low barrier homeless shelter for youth under the age of 18 and young  
9 adults aged 18 to 24.

10 (~~((113) \$18,868,000)~~) (112) \$17,865,000 of the opioid abatement  
11 settlement account—state appropriation is provided solely for  
12 prevention, treatment, and recovery support services to address and  
13 remediate the opioid epidemic. Of these amounts:

14 (a) (~~(\$2,500,000)~~) \$2,250,000 is provided solely for the  
15 authority to provide or contract for opioid prevention, outreach,  
16 treatment, or recovery support services that are not reimbursable  
17 under the state medicaid plan.

18 (b) \$500,000 is provided solely for Spanish language opioid  
19 prevention services.

20 (c) \$2,000,000 is provided solely to maintain prevention services  
21 that address underage drinking, cannabis and tobacco prevention, and  
22 opioid, prescription, and other drug misuse among individuals between  
23 the ages of 12 and 25.

24 (d) (~~(\$1,830,000)~~) \$1,480,000 is provided solely for programs to  
25 prevent inappropriate opioid prescribing.

26 (e) (~~(\$538,000)~~) \$135,000 is provided solely for technical  
27 support to improve access to medications for opioid use disorder in  
28 jails.

29 (f) \$2,000,000 of the opioid abatement settlement account—state  
30 appropriation is provided solely for the authority, in coordination  
31 with the department of health, to develop and implement a health  
32 promotion and education campaign, with a focus on synthetic drug  
33 supplies, including fentanyl, and accurate harm reduction messaging  
34 for communities, law enforcement, emergency responders, and others.

35 (g) \$3,500,000 of the opioid abatement settlement account—state  
36 appropriation is provided solely for the authority to provide support  
37 funds to new and established clubhouses throughout the state.

38 (h) \$6,000,000 of the opioid abatement settlement account—state  
39 appropriation is provided solely for the authority to provide grants

1 for the operational costs of new staffed recovery residences which  
2 serve individuals with substance use disorders who require more  
3 support than a level 1 recovery residence.

4 (i) Of the amounts provided in this subsection, the authority may  
5 use up to 10 percent for staffing and administrative expenses.

6 (j) In contracting for programs and services under this  
7 subsection, the authority must consider data and implement strategies  
8 that prioritize culturally relevant services to community members  
9 with the least access to behavioral health services.

10 (~~((114))~~) (113) \$5,000,000 of the opioid abatement settlement  
11 account—state appropriation is provided solely for the authority to  
12 maintain funding for ongoing grants to law enforcement assisted  
13 diversion programs outside of King county under RCW 71.24.590.

14 (~~((115))~~) (114) \$5,500,000 of the opioid abatement settlement  
15 account—state appropriation is provided on a one-time basis solely  
16 for the authority to implement a pilot program to reimburse a  
17 licensed pediatric transitional care facility in Spokane county to  
18 provide neonatal abstinence syndrome services to infants who have  
19 prenatal substance exposure. The pilot program must study and  
20 evaluate the efficacy, outcomes, and impact of providing these  
21 services to avoid more costly medical interventions. Within these  
22 amounts, \$190,000 is provided solely for the authority to contract  
23 with Washington State University to conduct research analyzing the  
24 prevalence of neonatal abstinence syndrome and infant and maternal  
25 health outcomes associated with neonatal transitional nurseries in  
26 Washington. The university must submit a report articulating findings  
27 to the appropriate committees of the legislature by December 1, 2024.  
28 The report must identify to what extent the federal medicaid program  
29 allows for reimbursement of these services and identify the barriers  
30 in leveraging federal medicaid funding for these services in  
31 Washington's state medicaid plan.

32 (~~((116))~~) (115) \$15,447,000 of the opioid abatement settlement  
33 account—state appropriation is provided solely for the authority to  
34 pass through to tribes and urban Indian health programs for opioid  
35 and overdose response activities. The funding must be used for  
36 prevention, outreach, treatment, recovery support services, and other  
37 strategies to address and mitigate the effects of the misuse and  
38 abuse of opioid related products. The authority must provide the  
39 tribes and urban Indian health programs the latitude to use the

1 funding as they see fit to benefit their communities, provided the  
2 activities are allowable under the terms of the opioid settlement  
3 agreements.

4 ~~((117))~~ (116) \$66,000 of the general fund—state appropriation  
5 for fiscal year 2024, \$502,000 of the general fund—state  
6 appropriation for fiscal year 2025, and \$171,000 of the general fund—  
7 federal appropriation are provided solely for implementation of  
8 Substitute Senate Bill No. 5189 (behavioral health support).

9 ~~((118))~~ (117) \$190,000 of the general fund—state appropriation  
10 for fiscal year 2024, \$354,000 of the general fund—state  
11 appropriation for fiscal year 2025, and \$1,106,000 of the general  
12 fund—federal appropriation are provided solely for implementation of  
13 Senate Bill No. 5228 (behavioral health OT).

14 ~~((119))~~ (118) \$3,605,000 of the general fund—state  
15 appropriation for fiscal year 2024, \$1,850,000 of the general fund—  
16 state appropriation for fiscal year 2025, and \$1,539,000 of the  
17 general fund—federal appropriation are provided solely for  
18 implementation of Second Substitute Senate Bill No. 5555 (certified  
19 peer specialists).

20 ~~((120))~~ (119) \$375,000 of the general fund—state appropriation  
21 for fiscal year 2024 and \$375,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely for a grant to  
23 the city of Arlington in partnership with the north county regional  
24 fire authority for a mobile integrated health pilot project. The  
25 project shall provide mobile integrated health services for residents  
26 who cannot navigate resources through typical methods through brief  
27 therapeutic intervention, biopsychosocial assessment and referral,  
28 and community care coordination.

29 ~~((121))~~ (120) \$1,000 of the general fund—state appropriation  
30 for fiscal year 2024 is for implementation of Engrossed Second  
31 Substitute Senate Bill No. 5536 (controlled substances).

32 ~~((122))~~ (121) \$300,000 of the opioid abatement settlement  
33 account—state appropriation is provided for support of a statewide  
34 safe supply work group. The purpose of the work group is to evaluate  
35 potential models for safe supply services and make recommendations on  
36 inclusion of a safe supply framework in the Washington state  
37 substance use recovery services plan to provide a regulated, tested  
38 supply of controlled substances to individuals at risk of drug  
39 overdose. The work group membership shall be reflective of the



1 community of individuals living with substance use disorder,  
2 including persons who are black, indigenous, and persons of color,  
3 persons with co-occurring substance use disorders and mental health  
4 conditions, as well as persons who represent the unique needs of  
5 rural communities.

6 (a) The work group membership shall consist of, but is not  
7 limited to, members appointed by the governor representing the  
8 following:

- 9 (i) At least one adult in recovery from substance use disorder;
- 10 (ii) At least one youth in recovery from substance use disorder;
- 11 (iii) One expert from the addictions, drug, and alcohol institute  
12 at the University of Washington;
- 13 (iv) One outreach services provider;
- 14 (v) One substance use disorder treatment provider;
- 15 (vi) One peer recovery services provider;
- 16 (vii) One recovery housing provider;
- 17 (viii) One expert in serving persons with co-occurring substance  
18 use disorders and mental health conditions;
- 19 (ix) One expert in antiracism and equity in health care delivery  
20 systems;
- 21 (x) One employee who provides substance use disorder treatment or  
22 services as a member of a labor union representing workers in the  
23 behavioral health field;
- 24 (xi) One representative of the association of Washington  
25 healthcare plans;
- 26 (xii) One representative of sheriffs and police chiefs;
- 27 (xiii) One representative of a federally recognized tribe; and
- 28 (xiv) One representative of local government.

29 (b) The work group's evaluation shall include, but is not limited  
30 to, the following:

- 31 (i) Examining the concept of "safe supply," defined as a legal  
32 and regulated supply of mind or body altering substances that  
33 traditionally only have been accessible through illicit markets;
- 34 (ii) Examining whether there is evidence that a proposed "safe  
35 supply" would have an impact on fatal or nonfatal overdose, drug  
36 diversion, or associated health and community impacts;
- 37 (iii) Examining whether there is evidence that a proposed "safe  
38 supply" would be accompanied by increased risks to individuals, the  
39 community, or other entities or jurisdictions;

1 (iv) Examining historical evidence regarding the overprescribing  
2 of opioids; and

3 (v) Examining whether there is evidence that a proposed "safe  
4 supply" would be accompanied by any other benefits or consequences.

5 (c) Staffing for the work group shall be provided by the  
6 authority.

7 (d) The work group shall provide a preliminary report and  
8 recommendations to the governor and the appropriate committees of the  
9 legislature by December 1, 2023, and shall provide a final report by  
10 December 1, 2024.

11 (~~((123))~~) (122) \$1,450,000 of the general fund—state  
12 appropriation for fiscal year 2025 and \$26,000 of the general fund—  
13 federal appropriation are provided solely for implementing a  
14 postinpatient housing program designed for young adults in accordance  
15 with the provisions of Second Substitute House Bill No. 1929  
16 (postinpatient housing). Contracts with postinpatient housing  
17 providers are exempt from the competitive procurement requirements in  
18 chapter 39.26 RCW.

19 (~~((124))~~) (123) Within existing resources, the authority shall  
20 collaborate with the department of social and health services to  
21 develop a new program for individuals admitted to a state hospital  
22 for purposes of civil commitment under RCW 10.77.086. The program  
23 must prioritize the use of assisted outpatient treatment resources  
24 for eligible individuals and draw upon existing programs, including  
25 the program of assertive community treatment and the governor's  
26 opportunity for supportive housing program to provide wraparound  
27 services for individuals who may be ready to quickly return to the  
28 community following an admission.

29 (~~((125))~~) (124) \$1,675,000 of the opioid abatement settlement  
30 account—state appropriation and \$175,000 of the general fund—federal  
31 appropriation are provided solely for the authority to contract for  
32 the support of an opioid recovery and care access center in Seattle.  
33 The contractor must be an established Seattle based behavioral health  
34 provider that has developed a partnership for the project and has  
35 leveraged additional operations and research funding from other  
36 sources. The contract is exempt from the competitive procurement  
37 requirements in chapter 39.26 RCW.

38 (~~((126)—\$3,000,000))~~ (125) \$2,250,000 of the opioid abatement  
39 settlement account—state appropriation is provided solely for the

1 authority to increase access to long-acting injectable buprenorphine  
2 products.

3 (a) The authority must use these funds to:

4 (i) On a one-time basis, provide long-acting injectable  
5 buprenorphine products to small providers that are not financially  
6 affiliated with a hospital; and

7 (ii) Cover the cost and administration of the drug for uninsured  
8 individuals that do not qualify for other state or federal health  
9 insurance programs.

10 (b) The authority shall study alternative models that will ease  
11 access to long-acting injectable buprenorphine products and report  
12 recommendations to the office of financial management and the  
13 appropriate committees of the legislature by October 15, 2024.

14 ~~((127))~~ (126) \$400,000 of the general fund—state appropriation  
15 for fiscal year 2025 is provided on a one-time basis solely for the  
16 authority to enhance clinical best practices in addiction medicine  
17 across the medical field in Washington state. The authority must  
18 contract these amounts with a Washington state chapter of a national  
19 organization that provides a physician-led professional community for  
20 those who prevent, treat, and promote remission and recovery from the  
21 disease of addiction and whose comprehensive set of guidelines for  
22 determining placement, continued stay, and transfer or discharge of  
23 enrollees with substance use disorders and co-occurring disorders  
24 have been incorporated into medicaid managed care contracts. Priority  
25 for the activities established must be given to prescribers from a  
26 variety of settings including emergency rooms, primary care, and  
27 community behavioral health settings. The activities may include  
28 other licensed professionals as resources allow. At a minimum, the  
29 following activities must be supported: (a) An addiction medicine  
30 summit; (b) intermittent lunch and learn webinars that are partially  
31 presentation based and partially discussion based; and (c)  
32 establishment and operation of a mechanism for case consultation.  
33 Whenever feasible and appropriate, the activities should incorporate  
34 content specific to managing chronic pain patients.

35 ~~((128) \$561,000 of the general fund state appropriation for  
36 fiscal year 2025 and \$184,000 of the general fund federal  
37 appropriation are provided solely for the authority to contract for a  
38 pilot program offering digital behavioral health services to school-  
39 aged youth. The authority must issue a request for interest or a~~

1 request for proposals and evaluate all qualified responses before  
2 selecting a contractor. The authority must track data related to use  
3 and outcomes of the pilot project and submit a report to the office  
4 of financial management and the appropriate committees of the  
5 legislature that includes a summary of the services provided,  
6 outcomes, and recommendations related to continuation or expansion of  
7 the pilot program. The data elements and outcomes that must be  
8 tracked and reported include, but are not limited to:

9 (a) ~~The number of youth provided access to the digital service~~  
10 ~~through the pilot program;~~

11 ~~(b) The number of pilot participants using the digital service;~~

12 ~~(c) The total and average number of hours pilot participants used~~  
13 ~~the digital service;~~

14 ~~(d) Regional and demographic data on those provided access to and~~  
15 ~~those using the pilot program services;~~

16 ~~(e) The number of participants and hours of direct counseling~~  
17 ~~services provided through the pilot program;~~

18 ~~(f) The number of participant referrals to crisis services~~  
19 ~~occurring through the pilot program; and~~

20 ~~(g) User satisfaction with the pilot program services.~~

21 ~~(129))~~ (127) \$5,000,000 of the general fund—state appropriation  
22 for fiscal year 2025 is provided solely for bridge funding grants to  
23 community behavioral health agencies participating in federal  
24 certified community behavioral health clinic expansion grant programs  
25 to sustain their continued level of operations following expiration  
26 of federal grant funding during the planning process for adoption of  
27 the certified community behavioral health clinic model statewide.

28 ~~((130))~~ (128) \$100,000 of the general fund—state appropriation  
29 for fiscal year 2024 and ~~((3,502,000))~~ \$2,134,000 of the general  
30 fund—state appropriation for fiscal year 2025 are provided solely for  
31 the authority to contract for community behavioral health services to  
32 be provided at the Olympic heritage behavioral health facility  
33 pursuant to the following requirements:

34 (a) The authority must conduct a survey of provider interest to  
35 determine service options for operating up to 40 beds at the Olympic  
36 heritage behavioral health facility, with a target opening date of  
37 April 1, 2025.

38 (b) The primary focus must be addressing the needs of adults with  
39 a history or likelihood of criminal legal involvement to reduce the

1 number of people with behavioral health or other diagnoses accessing  
2 treatment through the criminal legal system.

3 (c) The survey must seek information from providers, including  
4 tribal governments, interested in offering one or more, but not  
5 limited to, the following types of services:

6 (i) Short-term or step down residential behavioral health care,  
7 particularly for individuals who may have received treatment or  
8 services through crisis stabilization or a 23-hour crisis facility;

9 (ii) Residential, transitional, or supportive services that would  
10 divert individuals from the criminal legal system or emergency  
11 departments;

12 (iii) Substance use or co-occurring treatment, including  
13 inpatient or outpatient programming as well as programs designed for  
14 the treatment of opioid use disorder; and

15 (iv) Supportive and residential services for individuals in  
16 outpatient competency restoration, subject to assisted outpatient  
17 treatment orders, or released on personal recognizance while awaiting  
18 competency services.

19 (d) The authority must provide a summary of the survey results to  
20 the office of financial management and the appropriate committees of  
21 the legislature.

22 (e) Based upon a review of the survey results and in consultation  
23 with the department of social and health services, the authority must  
24 develop and submit a recommendation for approval to the office of  
25 financial management for issuing a request for proposals for specific  
26 beds to be contracted at the Olympic heritage behavioral health  
27 facility.

28 (f) No later than August 1, 2024, and pursuant to approval from  
29 the office of financial management, the authority must release a  
30 request for proposals for contracted services at the Olympic heritage  
31 behavioral health facility that requires applicants to provide the  
32 following information:

33 (i) A timeline and cost proposal for the operations of selected  
34 services;

35 (ii) An explanation of how the proposal would reduce the number  
36 of individuals with behavioral health needs entering the criminal  
37 legal system; and

38 (iii) Additional information as identified by the authority  
39 including relevant information identified in the survey of interest.

1 (g) Of the amounts provided in this subsection, \$100,000 of the  
2 general fund—state appropriation for fiscal year 2024 and \$150,000 of  
3 the general fund—state appropriation for fiscal year 2025 are  
4 provided solely for the authority to implement the survey under (a)  
5 of this subsection and the request for proposals under (f) of this  
6 subsection.

7 ~~((131))~~ (129) \$200,000 of the general fund—state appropriation  
8 for fiscal year 2025 is provided solely for the authority to provide  
9 a one-time grant to the city of Maple Valley to support a project for  
10 a community resource coordinator position for the city of Maple  
11 Valley, Tahoma school district, and the greater Maple Valley area.  
12 This amount must be used to develop programs, projects, and training  
13 that specifically address behavioral health awareness and education  
14 and facilitate access to school-based and community behavioral health  
15 resources.

16 ~~((132))~~ (130) \$1,000,000 of the general fund—state  
17 appropriation for fiscal year 2025 is provided solely for  
18 establishing grants to crisis services providers to establish and  
19 expand 23-hour crisis relief center capacity in accordance with the  
20 provisions of section 33, chapter 1, Laws of 2023 sp. sess. (2E2SSB  
21 5536).

22 ~~((133))~~ (131) \$500,000 of the general fund—state appropriation  
23 for fiscal year 2025 is provided solely for a one-time grant to a  
24 nonprofit organization to provide services to medicaid clients and  
25 uninsured clients in a crisis stabilization and secure withdrawal  
26 management center located in Island county.

27 ~~((134))~~ (132) \$200,000 of the general fund—state appropriation  
28 for fiscal year 2025 is provided solely for the authority to develop  
29 and issue a request for information to identify digital technologies  
30 that can be used for supporting youth and young adult behavioral  
31 health prevention, intervention, treatment, and recovery support  
32 services. In developing the request for information, the authority  
33 must convene a panel of experts in adolescent and young adult  
34 behavioral health prevention and treatment, suicide prevention and  
35 treatment, and digital behavioral health technologies. The panel must  
36 be used to evaluate responses to the request for information and make  
37 recommendations for technologies to pursue in future agency budget  
38 requests. The authority must submit a report to the children and  
39 youth behavioral health work group established pursuant to RCW

1 74.09.4951, the office of financial management, and the appropriate  
2 committees of the legislature, by June 30, 2025, identifying the  
3 technologies being recommended for implementation and the associated  
4 costs for piloting and/or statewide implementation.

5 ~~((135))~~ (133) \$3,000,000 of the opioid abatement settlement  
6 account—state appropriation is provided solely for establishing three  
7 additional health engagement hub pilot program sites in accordance  
8 with the provisions of chapter 1, Laws of 2023 sp. sess. (2E2SSB  
9 5536). Prior to initiating another request for interest process, the  
10 authority must consider acceptable proposed projects from the request  
11 for interest survey initiated by the authority and the department of  
12 health in October 2023. In selecting proposals, the authority should  
13 consider geographic distribution across the state, and prioritize  
14 proposals that demonstrate an ability to serve communities  
15 disproportionately impacted by overdose, health issues, and other  
16 harms related to drugs, including American Indian/Alaska Native  
17 communities, Black/African American communities, Latino/Hispanic  
18 communities, Asian American and Native Hawaiian/Pacific Islander  
19 communities, people experiencing homelessness, and communities  
20 impacted by the criminal-legal system. When determining the contracts  
21 for direct services, priority may be given to BIPOC-led  
22 organizations, including Tribes.

23 ~~((136))~~ (134) \$1,500,000 of the opioid abatement settlement  
24 account—state appropriation is provided solely for the authority to  
25 establish high-intensity community-based teams serving people with  
26 opioid use disorder. The funding must be used to significantly  
27 increase administration of long-acting injectable buprenorphine to  
28 people at highest risk for overdose. The authority must prioritize  
29 funding to augment existing field-based teams funded with federal  
30 state opioid response grants, such as opioid treatment network, low-  
31 barrier buprenorphine, or street medicine teams to enhance low-  
32 barrier services in areas with high rates of overdose. Funding must  
33 be used to engage people with opioid use disorder in nontraditional  
34 settings such as supportive housing, shelters, and encampments to  
35 provide low-barrier, immediate, and continual care for people with  
36 opioid use disorders to initiate and maintain buprenorphine, with  
37 preferential focus on long-acting injectable buprenorphine. The  
38 authority must submit a report to the office of financial management  
39 and the appropriate committees of the legislature summarizing the  
40 implementation of this funding and identifying barriers which impact

1 treatment access for people at high risk for overdose including, but  
2 not limited to: (a) State and federal regulations; (b) managed care  
3 provider network adequacy; (c) contracting practices between managed  
4 care organizations and behavioral health providers, including  
5 delegation arrangements with provider networks; (d) reimbursement  
6 models and rate adequacy; (e) training and technical assistance  
7 needs; and (f) other factors identified by the authority. The report  
8 must include recommendations for reducing barriers to medication for  
9 opioid use disorder, including long-acting injectable buprenorphine.

10 ~~((137))~~ (135) \$328,000 of the general fund—state appropriation  
11 for fiscal year 2025 and \$328,000 of the general fund—federal  
12 appropriation are provided solely for the authority to ~~((contract~~  
13 ~~with the University of Washington addictions, drug, and alcohol~~  
14 ~~institute for implementing))~~ implement Second Substitute House Bill  
15 No. 2320 (high THC cannabis products). If the bill is not enacted by  
16 June 30, 2024, the amounts provided in this subsection shall lapse.

17 ~~((138))~~ (136) \$893,000 of the general fund—state appropriation  
18 for fiscal year 2025 and \$722,000 of the general fund—federal  
19 appropriation are provided solely for implementation of Second  
20 Substitute House Bill No. 1877 (behavioral health/tribes). If the  
21 bill is not enacted by June 30, 2024, the amounts provided in this  
22 subsection shall lapse.

23 ~~((139))~~ (137) \$900,000 of the general fund—state appropriation  
24 for fiscal year 2025 is provided solely to reimburse either King  
25 county or other legal services organizations, or both, for the cost  
26 of conducting 180-day commitment hearings at state operated  
27 facilities operating within King county.

28 ~~((140))~~ (138) \$250,000 of the general fund—state appropriation  
29 for fiscal year 2025 is provided solely for the authority to contract  
30 with an entity that operates as a recovery resource center in north  
31 Kitsap county. This funding is provided on a one-time basis and must  
32 be used by the contracting entity to expand service hours, provide  
33 recovery café services, and promote peer support and vocational,  
34 educational, and drug and alcohol-free social opportunities for the  
35 local recovery community.

36 ~~((141))~~ (139) \$250,000 of the general fund—state appropriation  
37 for fiscal year 2024 and \$750,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely for a grant to  
39 a Seattle based opioid use disorder treatment provider in Seattle



1 that experienced a severe flooding event in a clinic in January 2024.  
2 This funding is provided on a one-time basis and must be used to  
3 allow the clinic to continue to provide services by providing support  
4 for the increased per client costs resulting from temporarily  
5 delivering services to a smaller volume of clients while services are  
6 being re-established at the clinic and by supporting efforts to  
7 provide transitional services for clients in other settings while the  
8 facility is being restored.

9 ~~((142))~~ (140) \$900,000 of the general fund—state appropriation  
10 for fiscal year 2025 is provided solely for the authority to purchase  
11 dispensing machines for distribution of naloxone, fentanyl test  
12 strips, and other public health supplies. In selecting a contractor  
13 for these machines, the authority must not provide any preference for  
14 machines that have the capacity to provide telehealth services.

15 ~~((143) \$2,000,000))~~ (141) \$1,125,000 of the opioid abatement  
16 settlement account—state appropriation is provided solely for the  
17 authority to implement a rapid methadone induction pilot program. The  
18 pilot program must provide rapid methadone induction services to  
19 clients in hospitals electing to provide these services on an  
20 inpatient basis. Of these amounts, \$250,000 is provided solely for  
21 the authority to contract for technical assistance to the hospitals  
22 participating in the pilot. The authority must contract the amounts  
23 provided for technical assistance to a Washington state chapter of a  
24 national organization that provides a physician-led professional  
25 community for those who prevent, treat, and promote remission and  
26 recovery from the disease of addiction and whose comprehensive set of  
27 guidelines for determining placement, continued stay, and transfer or  
28 discharge of enrollees with substance use disorders and co-occurring  
29 disorders have been incorporated into Washington state medicaid  
30 managed care contracts. The authority must develop procedures for  
31 incorporating this service through the apple health program including  
32 development of an amendment to the state medicaid plan or waiver if  
33 required. The authority must submit a preliminary report to the  
34 office of financial management and the appropriate committees of the  
35 legislature by June 30, 2025, which provides the status of the pilot  
36 project, identifies the mechanism that will be required to implement  
37 these services statewide through the apple health program, and  
38 provides estimates regarding the cost to implement the program  
39 statewide.

1        ~~((144))~~    (142)    \$3,700,000    of    the    general    fund—state  
2    appropriation for fiscal year 2025 is provided solely for the  
3    authority to contract for five street medicine teams that rapidly  
4    assess and address the acute and chronic physical and behavioral  
5    health needs of homeless people. The teams must offer integrated,  
6    team-based medical, mental health, substance use, and infectious  
7    disease treatment and prevention, and navigation and case management  
8    services. One of the teams must provide services to people in Seattle  
9    and one of the teams must provide services to people in Spokane. The  
10    authority must submit a report to the office of financial management  
11    and the appropriate committees of the legislature on the  
12    implementation of this program with recommendations for maximizing  
13    leveraging of federal medicaid match and further expansion of the  
14    street medicine model by June 30, 2025. Of the amounts provided in  
15    this subsection:

- 16        (a) \$1,000,000 is provided solely for a grant to King county;  
17        (b) \$1,000,000 is provided solely for a grant to the city of  
18    Spokane;  
19        (c) \$1,000,000 is provided solely for a grant to the city of  
20    Tacoma;  
21        (d) \$500,000 is provided solely for a grant to the city of  
22    Everett; and  
23        (e) \$200,000 is provided solely for a grant to Kitsap county.

24        ~~((145))~~    (143) (a)    \$480,000    of    the    general    fund—state  
25    appropriation for fiscal year 2025 is provided solely for a  
26    Washington state tribal opioid and fentanyl response task force with  
27    members as provided in this subsection:

- 28        (i) The president of the senate shall appoint one member from  
29    each of the two largest caucuses of the senate;  
30        (ii) The speaker of the house of representatives shall appoint  
31    one member from each of the two largest caucuses of the house of  
32    representatives;  
33        (iii) Each federally recognized Indian tribe in Washington state  
34    may appoint one member through tribal resolution;  
35        (iv) The attorney general shall appoint one representative from  
36    the office of the attorney general;  
37        (v) The superintendent of public instruction shall appoint one  
38    representative from the office of the superintendent of public  
39    instruction; and  
40        (vi) The governor shall appoint the following members:

1 (A) A member of the Seattle Indian health board;

2 (B) A member of the NATIVE project;

3 (C) One member of the executive leadership team from each of the  
4 following state agencies: The health care authority; the department  
5 of children, youth, and families; the department of commerce; the  
6 department of corrections; the department of health; the department  
7 of social and health services; the governor's office of Indian  
8 affairs; and the Washington state patrol;

9 (D) Two indigenous members that have lived experience related to  
10 opioids or fentanyl; and

11 (E) Two representatives of local governments.

12 (b) Where feasible, the task force may invite and consult with  
13 representatives of:

14 (i) The federal bureau of investigation;

15 (ii) The offices of the United States attorneys;

16 (iii) Federally recognized tribes in a state adjacent to  
17 Washington state;

18 (iv) Tribal organizations with specific expertise including but  
19 not limited to tribal sovereignty, jurisdiction, cultural practices,  
20 and data; and

21 (v) Any experts or professionals having expertise in the topics  
22 of prevention, treatment, harm reduction, and recovery support  
23 related to opioids or fentanyl in federal, tribal, and/or state  
24 jurisdiction.

25 (c)(i) The legislative members must convene the initial meeting  
26 of the task force no later than August 1, 2024. Thereafter, the task  
27 force shall meet at least quarterly.

28 (ii) The task force must be cochaired by one legislative member  
29 and four tribal leader members selected by members of the task force  
30 at the first meeting.

31 (iii) The task force shall convene one summit in fiscal year 2025  
32 with the state agencies identified in (a)(vi) of this subsection,  
33 federally recognized Indian tribes in Washington state, federally  
34 recognized tribes located in a state adjacent to Washington state,  
35 urban Indian organizations, and tribal organizations.

36 (d)(i) Of the amounts provided in this subsection, \$295,000 of  
37 the general fund—state appropriation for fiscal year 2025 is provided  
38 solely for the authority to contract with the American Indian health  
39 commission, as defined in RCW 43.71B.010, to provide support for the  
40 Washington state tribal opioid and fentanyl response task force,

1 committees, and work groups and to organize the annual summit, and  
2 oversee the development of the task force reports. The American  
3 Indian health commission may, when deemed necessary by the task  
4 force, retain consultants to provide data analysis, research,  
5 recommendations, and other services to the task force for the  
6 purposes provided in (e) of this subsection. The amounts within this  
7 subsection (d)(i) shall be used for the costs of meetings, the annual  
8 summit, American Indian health commission staff support, consultants  
9 as deemed necessary, and for stipends pursuant to (d)(v) of this  
10 subsection.

11 (ii) Of the amounts provided in this subsection, \$100,000 of the  
12 general fund—state appropriation for fiscal year 2025 is provided  
13 solely for the authority to contract with tribes and urban Indian  
14 health organizations to provide stipends for participation and  
15 attendance at task force and committee meetings.

16 (iii) Of the amounts provided in this subsection, \$85,000 of the  
17 general fund—state appropriation for fiscal year 2025 is provided  
18 solely for the authority to support the Washington state tribal  
19 opioid and fentanyl response task force.

20 (iv) Legislative members of the task force are reimbursed for  
21 travel expenses in accordance with RCW 44.04.120. Nonlegislative  
22 members are not entitled to be reimbursed for travel expenses if they  
23 are elected officials or are participating on behalf of an employer,  
24 governmental entity, or other organization. Except as provided under  
25 (d)(v) of this subsection, any reimbursement for other nonlegislative  
26 members is subject to chapter 43.03 RCW.

27 (v) Subject to the provisions of RCW 43.03.220, eligible task  
28 force members may be provided a stipend in an amount not to exceed  
29 \$200 and other expenses for each day during which the member attends  
30 an official meeting of the task force.

31 (e)(i) The task force shall review the laws and policies relating  
32 to opioid and fentanyl use, illicit sale of opioids and fentanyl,  
33 jurisdictional authority, tribal exclusionary authority, and any  
34 related impacts affecting American Indian and Alaska Native people.  
35 The task force shall develop recommendations including legislative  
36 and executive policy changes and budget initiatives for the purpose  
37 of addressing priority areas identified at the first annual  
38 Washington state tribal opioid and fentanyl summit in May of 2023 in  
39 the overarching topic areas of justice; prevention, treatment, and

1 recovery; housing and homelessness; and community and family as well  
2 as additional topic areas included in subsequent summits.

3 (ii) The task force may create subgroups and work with existing  
4 state or tribal work groups to develop recommendations to the task  
5 force on each of the topics listed in (e)(i) of this subsection.

6 (iii) The task force, with the assistance of the American Indian  
7 health commission and the authority, must submit a status report  
8 including any initial findings, recommendations, and progress updates  
9 to the governor and the appropriate committees of the legislature by  
10 June 30, 2025. The report shall include but is not limited to  
11 recommendations related to proposed new statutes or amendment of  
12 current statutes, proposed executive branch action items or  
13 regulatory changes, and proposed funding and budget requests. To the  
14 extent possible, the report may include fiscal analysis related to  
15 the cost of implementing specific recommendations.

16 (~~(146)~~) (144)(a) \$250,000 of the general fund—state  
17 appropriation for fiscal year 2025 and \$250,000 of the general fund—  
18 federal appropriation are provided solely for the authority to  
19 continue work on the behavioral health comparison rate project,  
20 including:

21 (i) Developing phase 3 comparison rates for all major medicaid  
22 managed care behavioral health services not addressed in phase 1 or  
23 phase 2 of the behavioral health comparison rates project or through  
24 other work streams; and

25 (ii) Preparing to implement a minimum fee schedule for behavioral  
26 health services, including developing solutions to resolve any  
27 current data and systems limitations.

28 (b) By December 31, 2024, the authority must provide a  
29 preliminary report to the office of financial management and  
30 appropriate committees of the legislature that:

31 (i) Estimates the cost and other impacts to fee for service and  
32 managed care programs of establishing a minimum fee schedule  
33 effective January 1, 2026, based on the comparison rates developed as  
34 part of phase 1 and phase 2 of the behavioral health comparison rates  
35 project;

36 (ii) Identifies any data or other limitations that need to be  
37 resolved, and plans for addressing those limitations including  
38 funding needs if any, to implement the minimum fee schedule by  
39 January 1, 2026;

1 (iii) Provides additional analysis of variation between the  
2 comparison rates and current payment levels at a service and regional  
3 level;

4 (iv) Describes how the authority plans to propose to the  
5 legislature implementation of the phase 1 and phase 2 minimum fee  
6 schedule by January 1, 2026, to better match medicaid payments to the  
7 cost of care; and

8 (v) Outlines options to periodically update the behavioral health  
9 fee schedules.

10 (c) By October 1, 2025, the authority must provide a final report  
11 to the office of financial management and appropriate committees of  
12 the legislature that:

13 (i) Summarizes the new comparison rates developed as part of  
14 phase 3;

15 (ii) Updates comparison rates developed in phase 1 and phase 2  
16 for new salary and wage information based on most current bureau of  
17 labor statistics data;

18 (iii) Estimates the cost and other impacts to fee for service and  
19 managed care of incorporating additional behavioral health services  
20 developed as part of phase 3 of the behavioral health comparison  
21 rates project into a minimum fee schedule effective January 1, 2027;

22 (iv) Identifies planned actions and funding needs if any to  
23 resolve any remaining limitations to implement the phase 3 minimum  
24 fee schedule by January 1, 2027;

25 (v) Provides additional analysis of variation between the  
26 comparison rates developed as part of phase 3 and current payment  
27 levels at a service and regional level; and

28 (vi) Describes how the authority plans to propose to the  
29 legislature implementation of the phase 3 minimum fee schedule by  
30 January 1, 2027, to better match medicaid payments to the cost of  
31 care.

32 (d) It is the intent of the legislature to continue funding the  
33 study in the 2025-2027 fiscal biennium, with a final report due by  
34 October 1, 2025.

35 (~~(147)~~) (145) \$750,000 of the general fund—state appropriation  
36 for fiscal year 2025 is provided solely for the authority to provide  
37 support to behavioral health agencies interested in establishing  
38 occupational therapy services for behavioral health clients. This  
39 funding must be used for establishing and integrating occupational  
40 therapy into behavioral health agency programs and operations.

1 Funding may be used for occupational therapist and occupational  
2 therapy assistant services, recruitment, training, technical  
3 assistance, fieldwork opportunities, and for other approved  
4 activities targeted to increase access to occupational therapy  
5 services within behavioral health agency settings. The authority must  
6 submit a preliminary report to the legislature on the number of  
7 patients receiving occupational therapy through this initiative, the  
8 programs in which services were provided, and the number and type of  
9 fieldwork students trained in each participating behavioral health  
10 agency program by June 30, 2025.

11 ~~((148))~~ (146) (a) ~~(\$39,101,000)~~ \$53,333,000 of the general  
12 fund—state appropriation for fiscal year 2025 and ~~(\$33,435,000)~~  
13 \$42,444,000 of the general fund—federal appropriation are provided  
14 solely for the authority to implement supportive supervision and  
15 oversight services pursuant to a 1915(i) state plan amendment that is  
16 assumed to be effective on July 1, 2024. This reflects a change in  
17 purchasing structure and a transition of clients from behavioral  
18 health personal care services to the new services established under  
19 the 1915(i) state plan amendment. For medicaid clients enrolled in  
20 managed care, the authority must contract for these services through  
21 managed care organizations utilizing an actuarially sound rate  
22 structure as established by the authority and approved by the centers  
23 for medicare and medicaid services. The authority may not implement a  
24 skills development and restoration benefit until funding is provided  
25 for that specific purpose.

26 (b) Of the amounts provided in this subsection, ~~(\$24,661,000)~~  
27 \$28,478,000 of the general fund—state appropriation for fiscal year  
28 2025 and ~~(\$26,931,000)~~ \$31,100,000 of the general fund—federal  
29 appropriation are for implementing supportive supervision and  
30 oversight services in adult family home settings in accordance with  
31 and contingent upon execution of the collective bargaining agreement  
32 negotiated between the state and the adult family homes and  
33 referenced in part IX of this act.

34 (c) Of the amounts provided in this subsection, ~~(\$5,611,000)~~  
35 \$10,044,000 of the general fund—state appropriation for fiscal year  
36 2025 and ~~(\$6,128,000)~~ \$10,967,000 of the general fund—federal  
37 appropriation are for implementing supportive supervision and  
38 oversight services in assisted living or enhanced services facility  
39 settings.

1 (d) Of the amounts provided in this subsection, (~~(\$8,453,000)~~)  
2 \$14,435,000 is for managed care organizations to provide  
3 reimbursement for the state share of exceptional behavioral health  
4 personal care services for individuals who have not transitioned into  
5 the new 1915(i) state plan services.

6 (e) Of the amounts provided in this subsection, \$376,000 of the  
7 general fund—state appropriation for fiscal year (~~(2024)~~) 2025 and  
8 \$376,000 of the general fund—federal appropriation is for  
9 administrative costs associated with implementation of the new  
10 1915(i) state plan.

11 ~~((In the event that either the 1915(i) state plan amendment  
12 is not approved by the center for medicaid and medicare services or  
13 the collective bargaining agreement negotiated between the state and  
14 the adult family homes as referenced in part IX of this act is not  
15 executed in fiscal year 2025, then from the amounts provided in (a)  
16 of this subsection, up to \$23,850,000 of the general fund state  
17 appropriation for fiscal year 2025 may be used for the authority to  
18 continue the reimbursement structure for behavioral health personal  
19 care services in place during fiscal year 2024.~~

20 ~~(g))~~) Within the amounts provided in this subsection, the  
21 authority must assure that managed care organizations reimburse the  
22 department of social and health services aging and long term support  
23 administration for the general fund—state cost of exceptional  
24 behavioral health personal care services for medicaid enrolled  
25 individuals who require these services because of a psychiatric  
26 disability.

27 ~~((149))~~) (147) \$200,000 of the general fund—state appropriation  
28 for fiscal year 2025 is provided solely for the authority to contract  
29 with a nonprofit organization to provide education on innovative care  
30 for individuals with mental illnesses. The contracting organization  
31 must:

32 (a) Have experience holding mental health focused summits that  
33 bring together provider, advocacy communities, and other  
34 stakeholders; and in distributing mental health first aid manuals and  
35 online resources for mental health curricula;

36 (b) Have a mission to (i) create an environment through education  
37 to eliminate stigma around mental illness; (ii) help to boost  
38 effectiveness of current treatment pathways through proactive care  
39 coordination and management; (iii) aid efforts in psychiatric



1 research and innovations; and (iv) identify and elevate systems of  
2 excellence; and

3 (c) Use this funding to support initiatives related to the  
4 distribution of mental health curricula and training manuals, and  
5 innovation in the identification and treatment of individuals with  
6 mental illnesses.

7 ~~((150))~~ (148) \$282,000 of the general fund—state appropriation  
8 for fiscal year 2025 and \$253,000 of the general fund—federal  
9 appropriation are provided solely for implementation of Engrossed  
10 Second Substitute Senate Bill No. 6251 (behavioral crisis coord.). If  
11 the bill is not enacted by June 30, 2024, the amounts provided in  
12 this subsection shall lapse.

13 ~~((151))~~ (149) \$611,000 of the general fund—state appropriation  
14 for fiscal year 2025 and \$462,000 of the general fund—federal  
15 appropriation are provided solely for implementation of Second  
16 Substitute Senate Bill No. 6228 (substance use treatment). If the  
17 bill is not enacted by June 30, 2024, the amounts provided in this  
18 subsection shall lapse.

19 ~~((152))~~ (150) \$248,000 of the general fund—state appropriation  
20 for fiscal year 2025 and \$213,000 of the general fund—federal  
21 appropriation are provided solely for implementation of Second  
22 Substitute Senate Bill No. 5660 (mental health adv directives). If  
23 the bill is not enacted by June 30, 2024, the amounts provided in  
24 this subsection shall lapse.

25 ~~((153))~~ (151) \$330,000 of the general fund—state appropriation  
26 for fiscal year 2025 is provided solely for implementation of  
27 Substitute Senate Bill No. 5588 (mental health sentencing alt). If  
28 the bill is not enacted by June 30, 2024, the amount provided in this  
29 subsection shall lapse.

30 ~~((154))~~ (152) \$1,500,000 of the general fund—state  
31 appropriation for fiscal year 2025 is provided solely to increase  
32 existing contracts for current community prevention and wellness  
33 initiative programs across the state.

34 ~~((155))~~ (153) \$750,000 of the opioid abatement settlement  
35 account—state appropriation is provided solely for additional  
36 outreach workers to support the expansion of oxford houses.

37 ~~((156))~~ (154) \$500,000 of the opioid abatement settlement  
38 account—state appropriation and \$250,000 of the general fund—federal

1 appropriation are provided solely for support of a tribal fentanyl  
2 summit in fiscal years 2024 and 2025.

3 ~~((157))~~ (155) \$1,000,000 of the general fund—state  
4 appropriation for fiscal year 2025 is provided solely for grants to  
5 tribes to implement the Icelandic model of prevention in their  
6 communities.

7 ~~((158))~~ (156) \$2,000,000 of the opioid abatement settlement  
8 account—state appropriation is provided solely for a tribal opioid  
9 prevention campaign to inform and educate tribal communities about  
10 opioid misuse prevention, overdose response, and treatment.

11 **Sec. 216.** 2024 c 376 s 218 (uncodified) is amended to read as  
12 follows:

13 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

14	General Fund—State Appropriation (FY 2024). . . . .	\$55,098,000
15	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$66,092,000)</del>
16		<u>\$66,178,000</u>
17	General Fund—Private/Local Appropriation. . . . .	\$8,328,000
18	Death Investigations Account—State Appropriation. . . . .	\$1,708,000
19	Municipal Criminal Justice Assistance Account—State	
20	Appropriation. . . . .	\$460,000
21	Washington Auto Theft Prevention Authority Account—	
22	State Appropriation. . . . .	\$10,467,000
23	Washington Internet Crimes Against Children Account—	
24	State Appropriation. . . . .	\$2,270,000
25	24/7 Sobriety Account—State Appropriation. . . . .	\$20,000
26	TOTAL APPROPRIATION. . . . .	<del>(\$144,443,000)</del>
27		<u>\$144,529,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$5,000,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$5,000,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided to the Washington association of  
33 sheriffs and police chiefs solely to verify the address and residency  
34 of registered sex offenders and kidnapping offenders under RCW  
35 9A.44.130.

36 (2) Funding in this section is sufficient for 75 percent of the  
37 costs of providing 23 statewide basic law enforcement trainings in  
38 ~~((each))~~ fiscal year 2024 and 100 percent of the costs of providing

1 22 statewide basic law enforcement trainings in fiscal year 2025. The  
2 criminal justice training commission must schedule its funded classes  
3 to minimize wait times throughout each fiscal year and meet statutory  
4 wait time requirements. The criminal justice training commission must  
5 track and report the average wait time for students at the beginning  
6 of each class and provide the findings in an annual report to the  
7 legislature due in December of each year. At least three classes must  
8 be held in Spokane each year.

9 (3) The criminal justice training commission may not run a basic  
10 law enforcement academy class of fewer than 30 students.

11 (4) \$2,270,000 of the Washington internet crimes against children  
12 account—state appropriation is provided solely for the implementation  
13 of chapter 84, Laws of 2015.

14 (5) \$4,000,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$4,000,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the mental health field  
17 response team program administered by the Washington association of  
18 sheriffs and police chiefs. The association must distribute  
19 \$7,000,000 in grants to the phase one and phase two regions as  
20 outlined in the settlement agreement under *Trueblood, et. al. v.*  
21 *Department of Social and Health Services, et. al.*, U.S. District  
22 Court-Western District, Cause No. 14-cv-01178-MJP. The association  
23 must submit an annual report to the Governor and appropriate  
24 committees of the legislature by September 1st of each year of the  
25 biennium. The report shall include best practice recommendations on  
26 law enforcement and behavioral health field response and include  
27 outcome measures on all grants awarded.

28 (6) \$899,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$899,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for crisis intervention training  
31 for the phase one regions as outlined in the settlement agreement  
32 under *Trueblood, et. al. v. Department of Social and Health Services,*  
33 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-  
34 MJP.

35 (7) \$1,598,000 of the death investigations account—state  
36 appropriation is provided solely for the commission to provide 240  
37 hours of medicolegal forensic investigation training to coroners and  
38 medical examiners to meet the recommendations of the national  
39 commission on forensic science for certification and accreditation.

1 (8) \$346,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for implementation of chapter 321, Laws  
3 of 2021 (officer duty to intervene).

4 (9) \$30,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$30,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for additional grants to local  
7 jurisdictions to investigate instances where a purchase or transfer  
8 of a firearm was attempted by an individual who is prohibited from  
9 owning or possessing a firearm.

10 (10) \$2,500,000 of the general fund—state appropriation for  
11 fiscal year 2024 and \$2,500,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for the  
13 criminal justice training commission to provide grant funding to  
14 local law enforcement agencies to support law enforcement wellness  
15 programs. Of the amount provided in this subsection:

16 (a) \$1,500,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$1,500,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for the commission to provide  
19 grants to local law enforcement and corrections agencies for the  
20 purpose of establishing officer wellness programs. Grants provided  
21 under this subsection may be used for, but not limited to building  
22 resilience, injury prevention, peer support programs, physical  
23 fitness, proper nutrition, stress management, suicide prevention, and  
24 physical or behavioral health services. The commission must consult  
25 with a representative from the Washington association of sheriffs and  
26 police chiefs and a representative of the Washington state fraternal  
27 order of police and the Washington council of police and sheriffs in  
28 the development of the grant program.

29 (b) \$1,000,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$1,000,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the Washington association  
32 of sheriffs and police chiefs to establish and coordinate an online  
33 or mobile-based application for any Washington law enforcement  
34 officer; 911 operator or dispatcher; and any other current or retired  
35 employee of a Washington law enforcement agency, and their families,  
36 to anonymously access on-demand wellness techniques, suicide  
37 prevention, resilience, physical fitness, nutrition, and other  
38 behavioral health and wellness supports.

1 (11) \$290,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$290,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for academy training for limited  
4 authority Washington peace officers employed by the Washington state  
5 gambling commission, Washington state liquor and cannabis board,  
6 Washington state parks and recreation commission, department of  
7 natural resources, and the office of the insurance commissioner.

8 (a) Up to 30 officers must be admitted to attend the basic law  
9 enforcement academy and up to 30 officers must be admitted to attend  
10 basic law enforcement equivalency academy.

11 (b) Allocation of the training slots amongst the agencies must be  
12 based on the earliest application date to the commission. Training  
13 does not need to commence within six months of employment.

14 (c) The state agencies must reimburse the commission for the  
15 actual cost of training.

16 (12) \$6,987,000 of the general fund—state appropriation for  
17 fiscal year 2024 and (~~(\$4,968,000)~~) \$4,519,000 of the general fund—  
18 state appropriation for fiscal year 2025 are provided solely to  
19 establish and provide basic law enforcement academy classes at three  
20 new regional training academies, one in Pasco, one in Snohomish  
21 county, and one in Clark county. Funding in this subsection is  
22 sufficient for 75 percent of the costs of providing six classes (~~(per~~  
23 ~~year beginning)~~) in fiscal year 2024 and 100 percent of the costs of  
24 providing five classes in fiscal year 2025. The criminal justice  
25 training commission must schedule its funded classes to minimize wait  
26 times throughout each fiscal year and meet statutory wait time  
27 requirements. The criminal justice training commission must track and  
28 report the average wait time for students at the beginning of each  
29 class and provide the findings in an annual report to the legislature  
30 due in December of each year. The (~~six~~) classes per year in this  
31 subsection are in addition to the classes in subsection (2) of this  
32 section.

33 (13) \$120,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$30,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the criminal justice  
36 training commission to develop plans for increasing training  
37 capacity. The planning process should include engagement with limited  
38 law enforcement agencies, tribal law enforcement representatives, and  
39 local law enforcement agencies and representatives. The criminal

1 justice training commission will provide recommendations to the  
2 governor and the appropriate committees of the legislature in a  
3 preliminary report due November 15, 2023, and in a final report due  
4 September 30, 2024. The reports should include the following:

5 (a) Identifying the demand for additional basic law enforcement  
6 academy courses to support law enforcement agencies and develop a  
7 proposal to meet any identified training needs, including basic law  
8 enforcement academy and advanced training needs;

9 (b) A plan for how to provide basic law enforcement academy  
10 training to limited law enforcement officers and tribal law  
11 enforcement officers, including providing additional capacity for  
12 training classes. The plan should also consider alternatives for  
13 distribution of the costs of the training course; and

14 (c) A plan for providing at least two basic law enforcement  
15 training academy classes per year to candidates who are not yet  
16 employed with a law enforcement agency. The plan should, at a  
17 minimum, include the following:

18 (i) A recruitment strategy that emphasizes recruitment of diverse  
19 candidates from different geographic areas of the state; diverse  
20 race, ethnicity, gender, and sexual orientation; and candidates with  
21 diverse backgrounds and experiences including nontraditional  
22 educational programs or work experience;

23 (ii) Pathways from training to employment with a law enforcement  
24 agency; and

25 (iii) Plans to address capacity for and delivery of training.

26 (14) \$1,000,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$1,000,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for the  
29 criminal justice training commission to provide accreditation  
30 incentive awards.

31 (a) The commission may provide an accreditation incentive award  
32 totaling up to \$50,000 to each law enforcement agency that receives  
33 an accreditation during the fiscal biennium from a national or state  
34 accrediting entity recognized by the commission. The commission must  
35 divide award amounts provided pursuant to this section equally among  
36 qualifying law enforcement agencies. A law enforcement agency may not  
37 receive more than one accreditation incentive award per fiscal  
38 biennium. Funds received by a law enforcement agency pursuant to this  
39 subsection must be made available to the law enforcement agency to

1 which they are awarded and may not supplant or replace existing  
2 funding received by the law enforcement agency.

3 (b) The commission must submit a report to the legislature by  
4 June 30th of each fiscal year during the biennium that lists each law  
5 enforcement agency that received an accreditation incentive award  
6 during the fiscal year.

7 (15) \$1,085,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$1,040,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for  
10 implementation of Second Substitute House Bill No. 1028 (crime  
11 victims & witnesses).

12 (16) \$236,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$226,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for implementation of Substitute  
15 House Bill No. 1132 (limited authority officers).

16 (17) \$1,200,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$400,000 of the general fund—state appropriation  
18 for fiscal year 2025 are provided solely for body camera grant  
19 funding to local law enforcement agencies.

20 (a) The Washington association of sheriffs and police chiefs  
21 shall develop and implement a body-worn camera grant program. The  
22 purpose of the program is to assist law enforcement agencies to  
23 establish and expand body-worn camera programs.

24 (b) Law enforcement agencies may use the grants for: (i) The  
25 initial purchase, maintenance, and replacement of body-worn cameras;  
26 (ii) ongoing costs related to the maintenance and storage of data  
27 recorded by body worn cameras; (iii) costs associated with public  
28 records requests for body worn-camera footage; and (iv) hiring of  
29 personnel necessary to operate a body-worn camera program.

30 (c) The Washington association of sheriffs and police chiefs  
31 shall develop and implement a grant application process and review  
32 applications from agencies based on locally developed proposals to  
33 establish or expand body-worn camera programs.

34 (d) Law enforcement agencies that are awarded grants must:

35 (i) Comply with the provisions of chapter 10.109 RCW;

36 (ii) Demonstrate the ability to redact body-worn camera footage  
37 consistent with RCW 42.56.240 and other applicable provisions;

1 (iii) Provide training to officers who will wear body-worn  
2 cameras and other personnel associated with implementation of the  
3 body-worn camera program; and

4 (iv) Agree to comply with any data collection and reporting  
5 requirements that are established by the Washington association of  
6 sheriffs and police chiefs.

7 (e) The Washington association of sheriffs and police chiefs must  
8 submit an annual report regarding the grant program to the governor  
9 and appropriate committees of the legislature by December 1st of each  
10 year the program is funded. The report must be submitted in  
11 compliance with RCW 43.01.036.

12 (18) \$381,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$628,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for implementation of Engrossed  
15 Second Substitute House Bill No. 1715 (domestic violence).

16 (19) \$280,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for confidential secretary staff for the  
18 training bureau director and the accountability bureau director.

19 (20) \$694,000 of the general fund—state appropriation for fiscal  
20 year 2025 is provided solely for implementation of Second Substitute  
21 Senate Bill No. 5780 (public defense & prosecution) to contract out  
22 trial skills training for practitioners who are new to prosecution  
23 and to administer a law student rural prosecution program. If the  
24 bill is not enacted by June 30, 2024, the amount provided in this  
25 subsection shall lapse.

26 (21) \$50,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for the commission to provide training  
28 to the Okanogan county sheriff's office. The commission must  
29 coordinate with the sheriff's office to provide the training on a  
30 date or dates least likely to interrupt the operations of the  
31 sheriff's office and the training must take place virtually or at a  
32 suitable agreed upon location. The training must, at a minimum,  
33 include best practices for victim centered, trauma-informed policing  
34 practices, trauma-informed investigation and interviewing skills,  
35 understanding the lethality potentials of stalking, best practices in  
36 serving and enforcing protection orders, investigation of potential  
37 violations of protection orders, and assistance to and services for  
38 victims and children. The commission is encouraged to utilize  
39 existing relevant training materials assembled pursuant to RCW



1 10.99.033, RCW 43.101.276, and other evidence-based resources as  
2 deemed appropriate by the commission. The commission may not  
3 insinuate or otherwise communicate that the training is mandatory for  
4 any employee of the sheriff's office, but the commission must keep a  
5 detailed attendance and participation record for each employee of the  
6 sheriff's office who attends. The amounts provided in this  
7 subsection, not required for use by the commission to conduct the  
8 training listed above, must be made available to reimburse the  
9 sheriff's office for any reasonable and necessary overtime costs  
10 associated with participating in the training.

11 (22) \$2,500,000 of the general fund—state appropriation for  
12 fiscal year 2025 is provided solely for the commission to support the  
13 law enforcement assisted diversion program for drug possession and  
14 public use in Seattle. These funds must supplement, not supplant,  
15 current levels of local funding in the city of Seattle budget.

16 (23) \$150,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for implementation of House Bill No.  
18 1635 (police dogs/liability) for the commission to develop model  
19 standards for the training and certification of canine teams to  
20 detect fentanyl. If the bill is not enacted by June 30, 2024, the  
21 amount provided in this subsection shall lapse.

22 (24) \$1,384,000 of the general fund—state appropriation for  
23 fiscal year 2025 is provided solely for implementation of Engrossed  
24 Second Substitute House Bill No. 2311 (first responder wellness) for  
25 the commission to convene a task force on first responder wellness  
26 and to contract with various entities to develop trainings. If the  
27 bill is not enacted by June 30, 2024, the amount provided in this  
28 subsection shall lapse.

29 (25) \$484,000 of the general fund—state appropriation for fiscal  
30 year 2024, \$3,187,000 of the general fund—state appropriation for  
31 fiscal year 2025, and \$1,169,000 of the general fund—private/local  
32 appropriation are provided solely for the commission to conduct  
33 additional corrections officer academy classes. These classes may be  
34 conducted at the corrections officer academy in Burien or at a  
35 regional corrections officer academy established by the commission.

36 ~~((26) \$50,000 of the general fund—state appropriation for fiscal~~  
37 ~~year 2025 is provided solely for the commission to complete a study~~  
38 ~~on establishing a regional basic law enforcement academy or a~~  
39 ~~regional corrections officer academy, or both, on the Kitsap~~

1 peninsula. At a minimum, the study must estimate the costs and  
2 identify a possible timeline for establishing one or both academies.  
3 A report providing recommendations is due to the governor and the  
4 appropriate policy and fiscal committees of the legislature by June  
5 30, 2025.)

6 **Sec. 217.** 2024 c 376 s 219 (uncodified) is amended to read as  
7 follows:

8 **FOR THE OFFICE OF INDEPENDENT INVESTIGATIONS**

9	General Fund—State Appropriation (FY 2024)	. . . . .	\$17,014,000
10	General Fund—State Appropriation (FY 2025)	. . . . .	<del>(\$20,196,000)</del>
11			<u>\$19,446,000</u>
12	TOTAL APPROPRIATION	. . . . .	<del>(\$37,210,000)</del>
13			<u>\$36,460,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) \$9,383,000 of the general fund—state appropriation for fiscal  
17 year 2024 and ~~(\$9,383,000)~~ \$8,633,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for dedicated  
19 staffing at regional offices to include at least regional  
20 investigator supervisors, investigators, forensic investigators,  
21 family liaisons, and evidence technicians.

22 (2) \$1,124,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$1,124,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely to contract with the Washington  
25 state patrol for laboratory-based testing and processing of crime  
26 scene evidence collected during investigations.

27 (3) \$251,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$251,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for contracted specialized  
30 training for investigators relating to death investigations in cases  
31 involving deadly force.

32 (4) \$2,257,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$2,057,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for training development,  
35 additional staff training costs, crime lab processing, and contract  
36 services to include polygraphs, background checks, personnel  
37 evaluations, contracted security, and software licensing.

1 (5) \$3,000,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for the office to pay for one-time  
3 tenant improvements necessary for a central evidence storage facility  
4 and regional offices.

5 **Sec. 218.** 2024 c 376 s 220 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

8	General Fund—State Appropriation (FY 2024). . . . .	\$17,526,000
9	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$25,305,000)</del>
10		<u>\$22,486,000</u>
11	General Fund—Federal Appropriation. . . . .	<del>(\$11,521,000)</del>
12		<u>\$12,473,000</u>
13	Asbestos Account—State Appropriation. . . . .	\$628,000
14	Electrical License Account—State Appropriation. . . . .	<del>(\$74,072,000)</del>
15		<u>\$74,037,000</u>
16	Farm Labor Contractor Account—State Appropriation. . . . .	\$28,000
17	Opioid Abatement Settlement Account—State	
18	Appropriation. . . . .	\$250,000
19	Worker and Community Right to Know Fund—State	
20	Appropriation. . . . .	\$1,138,000
21	Construction Registration Inspection Account—State	
22	Appropriation. . . . .	<del>(\$31,418,000)</del>
23		<u>\$31,427,000</u>
24	Public Works Administration Account—State	
25	Appropriation. . . . .	<del>(\$18,011,000)</del>
26		<u>\$17,999,000</u>
27	Manufactured Home Installation Training Account—	
28	State Appropriation. . . . .	\$454,000
29	Accident Account—State Appropriation. . . . .	<del>(\$437,590,000)</del>
30		<u>\$437,323,000</u>
31	Accident Account—Federal Appropriation. . . . .	\$19,953,000
32	Medical Aid Account—State Appropriation. . . . .	<del>(\$421,049,000)</del>
33		<u>\$420,819,000</u>
34	Medical Aid Account—Federal Appropriation. . . . .	\$3,920,000
35	Plumbing Certificate Account—State Appropriation. . . . .	<del>(\$3,649,000)</del>
36		<u>\$3,650,000</u>
37	Pressure Systems Safety Account—State Appropriation. . . . .	\$5,116,000
38	Workforce Education Investment Account—State	

1	Appropriation. . . . .	\$20,500,000
2	TOTAL APPROPRIATION. . . . .	(( <del>\$1,092,128,000</del> ))
3		<u>\$1,089,727,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$6,756,000 of the accident account—state appropriation and  
7 \$6,753,000 of the medical aid account—state appropriation are  
8 provided solely for the labor and industries workers' compensation  
9 information system replacement project and is subject to the  
10 conditions, limitations, and review provided in section 701 of this  
11 act. The department must:

12 (a) Submit quarterly data within 30 calendar days of the end of  
13 each quarter, effective July 1, 2023, on:

14 (i) The quantifiable deliverables accomplished and the amount  
15 spent by each deliverable in each of the following subprojects:

- 16 (A) Business readiness;
- 17 (B) Change readiness;
- 18 (C) Commercial off the shelf procurement;
- 19 (D) Customer access;
- 20 (E) Program foundations;
- 21 (F) Independent assessment; and
- 22 (G) In total by fiscal year;

23 (ii) All of the quantifiable deliverables accomplished by  
24 subprojects identified in (a)(i)(A) through (F) of this subsection  
25 and in total and the associated expenditures by each deliverable by  
26 fiscal month;

27 (iii) The contract full time equivalent charged by subprojects  
28 identified in (a)(i)(A) through (F) of this subsection, and in total,  
29 compared to the budget spending plan by month for each contracted  
30 vendor and what the ensuing contract equivalent budget spending plan  
31 by subprojects identified in (a)(i)(A) through (F) of this  
32 subsection, and in total, assumes by fiscal month;

33 (iv) The performance metrics by subprojects identified in  
34 (a)(i)(A) through (F) of this subsection, and in total, that are  
35 currently used, including monthly performance data; and

36 (v) The risks identified independently by at least the quality  
37 assurance vendor and the office of the chief information officer, and  
38 how the project:

39 (A) Has mitigated each risk; and

1 (B) Is working to mitigate each risk, and when it will be  
2 mitigated;

3 (b) Submit the report in (a) of this subsection to fiscal and  
4 policy committees of the legislature; and

5 (c) Receive an additional gated project sign off by the office of  
6 financial management, effective September 1, 2023. Prior to spending  
7 any project funding in this subsection each quarter, there is an  
8 additional gate of approval required for this project. The director  
9 of financial management must agree that the project shows  
10 accountability, effective and appropriate use of the funding, and  
11 that risks are being mitigated to the spending and sign off on the  
12 spending for the ensuing quarter.

13 (2) \$250,000 of the medical aid account—state appropriation and  
14 \$250,000 of the accident account—state appropriation are provided  
15 solely for the department of labor and industries safety and health  
16 assessment and research for prevention program to conduct research to  
17 address the high injury rates of the janitorial workforce. The  
18 research must quantify the physical demands of common janitorial work  
19 tasks and assess the safety and health needs of janitorial workers.  
20 The research must also identify potential risk factors associated  
21 with increased risk of injury in the janitorial workforce and measure  
22 workload based on the strain janitorial work tasks place on janitors'  
23 bodies. The department must conduct interviews with janitors and  
24 their employers to collect information on risk factors, identify the  
25 tools, technologies, and methodologies used to complete work, and  
26 understand the safety culture and climate of the industry. The  
27 department must produce annual progress reports through the year 2025  
28 or until the tools are fully developed and deployed. The annual  
29 progress report must be submitted to the governor and legislature by  
30 December 1st of each year such report is due.

31 (3) \$258,000 of the accident account—state appropriation and  
32 \$258,000 of the medical aid account—state appropriation are provided  
33 solely for the department of labor and industries safety and health  
34 assessment research for prevention program to conduct research to  
35 prevent the types of work-related injuries that require immediate  
36 hospitalization. The department will develop and maintain a tracking  
37 system to identify and respond to all immediate in-patient  
38 hospitalizations and will examine incidents in defined high-priority  
39 areas, as determined from historical data and public priorities. The

1 research must identify and characterize hazardous situations and  
2 contributing factors using epidemiological, safety-engineering, and  
3 human factors/ergonomics methods. The research must also identify  
4 common factors in certain types of workplace injuries that lead to  
5 hospitalization. The department must submit a report to the governor  
6 and appropriate legislative committees by August 30, 2023, and  
7 annually thereafter, summarizing work-related immediate  
8 hospitalizations and prevention opportunities, actions that employers  
9 and workers can take to make workplaces safer, and ways to avoid  
10 severe injuries.

11 (4) (a) \$2,000,000 of the general fund—state appropriation for  
12 fiscal year 2024 and (~~(\$2,000,000)~~) \$1,940,000 of the general fund—  
13 state appropriation for fiscal year 2025 are provided solely for  
14 grants to promote workforce development in aerospace and aerospace  
15 related supply chain industries by: Expanding the number of  
16 registered apprenticeships, preapprenticeships, and aerospace-related  
17 programs; and providing support for registered apprenticeships or  
18 programs in aerospace and aerospace-related supply chain industries.

19 (b) Grants awarded under this section may be used for:

20 (i) Equipment upgrades or new equipment purchases for training  
21 purposes;

22 (ii) New training space and lab locations to support capacity  
23 needs and expansion of training to veterans and veteran spouses, and  
24 underserved populations;

25 (iii) Curriculum development and instructor training for industry  
26 experts;

27 (iv) Tuition assistance for degrees in engineering and high-  
28 demand degrees that support the aerospace industry; and

29 (v) Funding to increase capacity and availability of child care  
30 options for shift work schedules.

31 (c) An entity is eligible to receive a grant under this  
32 subsection if it is a nonprofit, nongovernmental, or institution of  
33 higher education that provides training opportunities, including  
34 apprenticeships, preapprenticeships, preemployment training,  
35 aerospace-related degree programs, or incumbent worker training to  
36 prepare workers for the aerospace and aerospace-related supply chain  
37 industries.

38 (d) The department may use up to 5 percent of these funds for  
39 administration of these grants.

1 (5) \$3,774,000 of the accident account—state appropriation and  
2 \$890,000 of the medical aid account—state appropriation are provided  
3 solely for the creation of an agriculture compliance unit within the  
4 division of occupational safety and health. The compliance unit will  
5 perform compliance inspections and provide bilingual outreach to  
6 agricultural workers and employers.

7 (6) \$1,642,000 of the medical aid account—state appropriation is  
8 provided solely to cover the overhead rent costs to increase the  
9 number of labor and industry vocational specialists embedded in  
10 WorkSource offices and to implement a comprehensive quality-assurance  
11 team to ensure the continuous improvement of vocational services for  
12 injured workers through the workers' compensation program.

13 (7) \$1,798,000 of the public works administration account—state  
14 appropriation is provided solely to maintain expanded capacity to  
15 investigate and enforce prevailing-wage complaints.

16 (8) \$2,500,000 of the general fund—state appropriation for fiscal  
17 year 2024 and (~~(\$2,500,000)~~) \$500,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for the crime  
19 victims' compensation program to pay for medical exams for suspected  
20 victims of domestic violence. Neither the hospital, medical facility,  
21 nor victim is to pay for the cost of the medical exam. This funding  
22 must not supplant existing funding for sexual assault medical exams.  
23 If the cost of medical exams exceeds the funding provided in this  
24 subsection, the program shall not reduce the reimbursement rates for  
25 medical providers seeking reimbursement for other claimants, and  
26 instead the program shall return to paying for domestic violence  
27 medical exams after insurance.

28 (9) (a) \$1,209,000 of the construction registration inspection  
29 account—state appropriation, \$66,000 of the accident account—state  
30 appropriation, and \$14,000 of the medical aid account—state  
31 appropriation are provided solely for the conveyance management  
32 system replacement project and are subject to the conditions,  
33 limitations, and review provided in section 701 of this act.

34 (b) \$270,000 of the construction registration inspection account—  
35 state appropriation, \$17,000 of the accident account—state  
36 appropriation, and \$3,000 of the medical aid account—state  
37 appropriation are provided solely for the maintenance and operations  
38 of the conveyance management system replacement project.

1 (10) \$250,000 of the opioid abatement settlement account—state  
2 appropriation is provided solely for the department to analyze  
3 patients who are maintained on chronic opioids. The department must  
4 submit an annual report of its findings to the governor and the  
5 appropriate committees of the legislature no later than October 1st  
6 of each year of the fiscal biennium. The report shall include  
7 analysis of patient data, describing the characteristics of patients  
8 who are maintained on chronic opioids and their clinical needs, and a  
9 preliminary evaluation of potential interventions to improve care and  
10 reduce harms in this population.

11 (11) \$1,363,000 of the medical aid account—state appropriation is  
12 provided solely to improve access to medical and vocational providers  
13 of the workers' compensation program by expanding the use of  
14 navigators to recruit and assist providers in underserved communities  
15 and by ensuring access to high quality and reliable interpreter  
16 services.

17 (12) \$3,000,000 of the workforce education investment account—  
18 state appropriation, \$1,870,000 of the accident account—state  
19 appropriation, and \$330,000 of the medical aid account—state  
20 appropriation are provided solely for the department, in coordination  
21 with the Washington state apprenticeship council, to administer  
22 grants to continue the growth of behavioral health apprenticeship  
23 programs. Grants may be awarded for provider implementation costs,  
24 apprentice tuition and stipend costs, curriculum development, and  
25 program administration. Grant awardees must use a minimum of one-half  
26 of amounts provided to compensate behavioral health providers for  
27 employer implementation costs including mentor wage differentials,  
28 related instruction wages, and administrative costs. In awarding this  
29 funding, special preference must be given to entities with experience  
30 in implementation of behavioral health sector apprenticeships and  
31 labor-management partnerships. By June 30, 2024, and June 30, 2025,  
32 grantees must report to the department on the number of individuals  
33 that were recruited and upskilled in the preceding fiscal year. The  
34 department may use up to five percent of the amount provided in this  
35 subsection for administration of these grants.

36 (13) \$1,000,000 of the workforce education investment account—  
37 state appropriation is provided solely for the department, in  
38 coordination with the Washington state apprenticeship training  
39 council, to administer grants to address the behavioral health



1 workforce shortage through behavioral health preapprenticeship and  
2 behavioral health entry level training, including nursing assistant  
3 certified programs. Grants may cover program costs including, but not  
4 limited to, provider implementation costs, apprentice tuition and  
5 stipend costs, curriculum development, and program administration. In  
6 awarding this funding, special preference must be given to entities  
7 with experience in implementation of behavioral health sector  
8 apprenticeships and labor-management partnerships. By June 30, 2024,  
9 and June 30, 2025, grantees must report to the department on the  
10 number of individuals that were recruited and upskilled in the  
11 preceding fiscal year. The department may use up to five percent of  
12 the amount provided in this subsection for administration of these  
13 grants.

14 (14) (a) \$300,000 of the workforce education investment account—  
15 state appropriation is provided solely for certified construction  
16 trade preapprenticeship programs that use a nationally approved  
17 multicraft curriculum and emphasize construction math, tool use, job  
18 safety, equipment, life skills, and financial literacy. The  
19 preapprenticeship programs should focus on disadvantaged,  
20 nontraditional, and underrepresented populations, and on populations  
21 reentering the community from incarceration and houselessness.  
22 Funding provided in this subsection may be used to:

23 (i) Provide incentives for participation in preapprenticeship  
24 programs, such as covering program costs, providing stipends to  
25 preapprentices, or covering the costs of construction tools; or

26 (ii) Address barriers for participation in preapprenticeship  
27 programs, such as covering costs of child care or transportation, or  
28 facilitating interviews for apprenticeship programs.

29 (b) The department may use up to five percent of the amount  
30 provided in (a) of this subsection for administration of these  
31 grants.

32 (15) (a) \$400,000 of the workforce education investment account—  
33 state appropriation is provided solely for grants to nonprofit  
34 organizations to:

35 (i) Expand meatcutter registered apprenticeship and  
36 preapprenticeship programs to new locations; or

37 (ii) Develop a new fishmonger registered apprenticeship program.

38 (b) Grants awarded under this subsection may be used for:

39 (i) Equipment upgrades or new equipment purchases for training  
40 purposes;

1 (ii) New training space and lab locations to support the  
2 expansion and establishment of apprenticeship and preapprenticeship  
3 training in new locations;

4 (iii) Curriculum development, including the creation of elearning  
5 content, and instructor training for apprenticeship and  
6 preapprenticeship instructors;

7 (iv) Tuition assistance for apprentices in registered  
8 apprenticeship programs accredited by a community or technical  
9 college;

10 (v) Stipends for preapprentices; and

11 (vi) Apprenticeship and preapprenticeship coordination and  
12 administration services.

13 (c) An entity is eligible to receive a grant under this  
14 subsection if it is a nonprofit organization that administers or  
15 directly provides apprenticeship and preapprenticeship training  
16 opportunities, overseen by a committee with at least one labor union  
17 and one employer representative or with an active program with  
18 participation of both labor union and employer partners, for retail  
19 meatcutters and/or fishmongers.

20 (d) The department may use up to five percent of the amount  
21 provided in this subsection for administration of these grants.

22 (16) \$12,000,000 of the workforce education investment account—  
23 state appropriation is provided solely for the department to  
24 distribute funding to multiemployer nonprofit programs providing  
25 apprenticeship education and job training for general journey level  
26 (01) electricians to increase funding for related supplemental  
27 instruction costs. Funding shall be allocated to programs by formula  
28 based on delivered related supplemental instruction hours for active  
29 apprentices under chapter 49.04 RCW and operating in compliance for  
30 administrative procedures. If a program is partnered with a  
31 Washington community or technical college to deliver the related  
32 supplemental instruction, the program may apply for up to a 25  
33 percent increase in allocated funding based on the level of  
34 contracted support provided by the college. The department may use up  
35 to five percent of the amount provided in this subsection for  
36 administration of these grants.

37 (17) \$873,000 of the accident account—state appropriation and  
38 \$883,000 of the medical aid account—state appropriation are provided  
39 solely for the creation of the center for work equity research. The

1 center will study and systematically address employer and employment  
2 factors that place historically marginalized workers at increased  
3 risk for work-related injuries and illnesses and social and economic  
4 hardship.

5 (18) \$2,908,000 of the public works administration account—state  
6 appropriation is provided solely for system improvements to the  
7 prevailing wage program information technology system. This project  
8 is subject to the conditions, limitations, and review provided in  
9 section 701 of this act.

10 (19) \$205,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$205,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely to continue conducting a four-  
13 year retention study of state registered apprentices as provided in  
14 chapter 156, Laws of 2022 (apprenticeship programs). The study shall  
15 include the collection of data from all apprentices three months into  
16 their apprenticeship to understand challenges and barriers they face  
17 towards program participation. The aggregate data by trade must be  
18 displayed on a publicly available dashboard. Study data must be  
19 provided with apprenticeship coordinators to implement an early  
20 response to connect apprentices with needed supports. The department  
21 shall submit an annual report to the governor and appropriate  
22 legislative committees on June 30, 2024 and June 30, 2025.

23 (20) \$3,500,000 of the workforce education investment account—  
24 state appropriation is provided solely to administer a grant program  
25 intended to provide wraparound support services to mitigate barriers  
26 to beginning or participating in apprenticeship programs as described  
27 in chapter 156, Laws of 2022. Up to five percent of the total funding  
28 provided in this subsection may be used to cover administrative  
29 expenses.

30 (21) \$1,798,000 of the accident account—state appropriation and  
31 \$960,000 of the medical aid account—state appropriation are provided  
32 solely to expand access to worker rights and safety information for  
33 workers with limited English proficiency (LEP) through outreach and  
34 translation of safety-related information, training, and other  
35 materials. \$1,000,000 of the amount provided in this subsection is  
36 provided solely for grants to community-based organizations to  
37 provide workplace rights and safety outreach to underserved workers.

38 (22) \$857,000 of the accident account—state appropriation and  
39 \$855,000 of the medical aid account—state appropriation are provided

1 solely for enhancements to the workers' compensation training modules  
2 to include strategies on reducing long-term disability among  
3 claimants.

4 (23) \$6,702,000 from the electrical license account—state  
5 appropriation is provided solely for an additional wage increase for  
6 all positions within the electrical construction inspector,  
7 electrical construction inspector lead, electrical inspection field  
8 supervisor/technical specialist, and electrical plans examiner job  
9 class series consistent with the July 1, 2023, range differentials,  
10 subject to an agreement between the state and the exclusive  
11 collective bargaining representative of the electrical construction  
12 inspectors.

13 (24) \$165,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$165,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for a grant to an organization  
16 in Pierce county experienced in providing peer-to-peer training to  
17 continue implementation of a program aimed at reducing workplace  
18 sexual harassment in the agricultural sector. The department may use  
19 up to five percent of the amount provided in this subsection for  
20 administration of this grant. The organization receiving the grant  
21 must:

22 (a) Continue peer-to-peer trainings for farmworkers in Yakima  
23 county and expand to provide peer-to-peer trainings for farmworkers  
24 in Grant and Benton counties;

25 (b) Support an established network of peer trainings as  
26 farmworker leaders, whose primary purpose is to prevent workplace  
27 sexual harassment and assault through leadership, education, and  
28 other tools; and

29 (c) Share best practices from the peer-to-peer model at a  
30 statewide conference for farmworkers, industry representatives, and  
31 advocates.

32 (25) \$250,000 of the accident account—state appropriation and  
33 \$278,000 of the medical aid account—state appropriation is provided  
34 solely for implementation of House Bill No. 1197 (workers' comp.  
35 providers).

36 (26) \$1,088,000 of the public works administration account—state  
37 appropriation is provided solely for implementation of Engrossed  
38 Substitute House Bill No. 1050 (apprenticeship utilization).

1 (27) \$318,000 of the accident account—state appropriation and  
2 \$56,000 of the medical aid account—state appropriation are provided  
3 solely for implementation of Substitute House Bill No. 1217 (wage  
4 complaints).

5 (28) \$105,000 of the accident account—state appropriation and  
6 \$19,000 of the medical aid account—state appropriation are provided  
7 solely for implementation of Substitute House Bill No. 1323 (fire-  
8 resistant materials).

9 (29) \$239,000 of the accident account—state appropriation and  
10 \$239,000 of the medical aid account—state appropriation are provided  
11 solely for implementation of Substitute House Bill No. 1521  
12 (industrial insurance/duties).

13 (30) \$256,000 of the construction registration inspection account  
14 —state appropriation is provided solely for implementation of Second  
15 Substitute House Bill No. 1534 (construction consumers).

16 (31) \$1,311,000 of the accident account—state appropriation and  
17 \$243,000 of the medical aid account—state appropriation are provided  
18 solely for implementation of Second Substitute House Bill No. 1762  
19 (warehouse employees).

20 (32) \$431,000 of the accident account—state appropriation and  
21 \$76,000 of the medical aid account—state appropriation are provided  
22 solely for implementation of Second Substitute House Bill No. 1013  
23 (regional apprenticeship prgs).

24 (33) \$560,000 of the public works administration account—state  
25 appropriation is provided solely to update computer applications for  
26 implementation of Senate Bill No. 5088 (contractor registration).  
27 This project is subject to the conditions, limitations, and review  
28 provided in section 701 of this act.

29 (34) \$84,000 of the accident account—state appropriation and  
30 \$84,000 of the medical aid account—state appropriation are provided  
31 solely for implementation of Senate Bill No. 5084 (self-insured  
32 pensions/fund).

33 (35) \$226,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$240,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for implementation of Senate  
36 Bill No. 5070 (nonfatal strangulation).

37 (36) \$216,000 of the accident account—state appropriation and  
38 \$37,000 of the medical aid account—state appropriation are provided

1 solely for implementation of Substitute Senate Bill No. 5156 (farm  
2 internship program).

3 (37) \$1,470,000 of the accident account—state appropriation and  
4 \$260,000 of the medical aid account—state appropriation are provided  
5 solely for implementation of Engrossed Substitute Senate Bill No.  
6 5217 (musculoskeletal injuries/L&I).

7 (38) \$354,000 of the public works administration account—state  
8 appropriation is provided solely for implementation of Second  
9 Substitute Senate Bill No. 5268 (public works procurement).

10 (39) \$234,000 of the accident account—state appropriation and  
11 \$41,000 of the medical aid account—state appropriation are provided  
12 solely for implementation of Engrossed Second Substitute Senate Bill  
13 No. 5582 (nurse supply).

14 (40) \$230,000 of the accident account—state appropriation and  
15 \$41,000 of the medical aid account—state appropriation are provided  
16 solely for implementation of Engrossed Substitute Senate Bill No.  
17 5111 (sick leave/construction).

18 (41) \$4,663,000 of the accident account—state appropriation and  
19 \$884,000 of the medical aid account—state appropriation are provided  
20 solely for implementation of Engrossed Second Substitute Senate Bill  
21 No. 5236 (hospital staffing standards).

22 (42) \$367,000 of the accident account—state appropriation and  
23 \$369,000 of the medical aid account—state appropriation are provided  
24 solely for implementation of Second Substitute Senate Bill No. 5454  
25 (RN PTSD/industrial insurance).

26 (43) \$1,906,000 of the electrical license account—state  
27 appropriation is provided solely for electrical inspector staffing to  
28 expand capacity to conduct electrical inspections, effective July 1,  
29 2024.

30 (44) \$200,000 of the accident account—state appropriation and  
31 \$200,000 of the medical aid account—state appropriation are provided  
32 solely for the department of labor and industries to contract with a  
33 third-party vendor to produce a study that assesses post-traumatic  
34 stress disorder related workers' compensation policies and claims in  
35 Washington and other states. The intent of the study is to inform the  
36 department on policy and best practices that improve worker outcomes  
37 for law enforcement officers, firefighters, and nurses. The  
38 department shall submit a report describing the outcomes, best

1 practices, and recommendations to the governor and appropriate  
2 legislative committees by June 30, 2025.

3 (45) \$240,000 of the workforce education investment account—state  
4 appropriation is provided solely for a grant to a statewide-serving  
5 nonprofit organization providing support services to apprentices and  
6 preapprentices for the provision of new work boots and other  
7 resources to state recognized apprenticeship preparation participants  
8 in correctional facilities and as they transition from incarceration  
9 to state registered apprenticeship programs. The work boots and other  
10 resources must be within allowable guidelines for incarcerated and  
11 community supervised individuals. The department may use up to five  
12 percent of the amount provided in this subsection for administration  
13 of this grant.

14 (46) \$300,000 of the surgical smoke evacuation nonappropriated  
15 account—state appropriation is provided solely to implement the  
16 reimbursement requirements established in chapter 129, Laws of 2022.

17 (47) \$60,000 of the workforce education investment account—state  
18 appropriation is provided solely for costs for instructors for the  
19 preapprenticeship construction programs pursuant to subsection (14)  
20 of this section.

21 (48) \$175,000 of the general fund—state appropriation for fiscal  
22 year 2025 is provided solely for the department to contract with the  
23 municipal research and services center to conduct a public works  
24 study. The study shall evaluate the application of public works  
25 requirements, including prevailing wage and apprentice utilization,  
26 on publicly funded construction, including those supported in part or  
27 in whole with state funds, the granting or loaning of public dollars,  
28 and tax deferrals or reimbursements. The department may use up to  
29 five percent of these funds for administration. A report to the  
30 relevant committees of the legislature shall be submitted by June 30,  
31 2025.

32 (49) \$100,000 of the medical aid account—state appropriation and  
33 \$100,000 of the accident account—state appropriation are provided  
34 solely for the staffing of a resolution process for complaints  
35 regarding light duty work under Title 51 RCW. The department shall  
36 submit a report to the appropriate committees of the legislature by  
37 June 30, 2025, on outcomes related to this funding and data regarding  
38 light duty resolution processes provided in this subsection.

1 (50) \$75,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for the department to survey registered  
3 apprenticeship programs and assimilate data that documents the fee  
4 structure and contractual elements of partnerships between the  
5 various registered apprenticeship programs and community and  
6 technical college system. This information will be used to inform a  
7 report and recommendations to the legislature on registered  
8 apprenticeship funding and how this funding is directed to community  
9 and technical colleges. The department shall submit a report to the  
10 legislature summarizing the survey findings by November 15, 2024.

11 (51) \$350,000 of the general fund—state appropriation for fiscal  
12 year 2025 is provided solely for the department of labor and  
13 industries to convene and to staff the underground economy task force  
14 created in section 906 of this act.

15 (52) \$479,000 of the accident account—state appropriation and  
16 \$102,000 of the medical aid account—state appropriation are provided  
17 solely for implementation of Engrossed Substitute Senate Bill No.  
18 5793 (paid sick leave). If the bill is not enacted by June 30, 2024,  
19 the amounts provided in this subsection shall lapse.

20 (53) \$8,000 of the plumbing certificate account—state  
21 appropriation is provided solely for implementation of Engrossed  
22 Senate Bill No. 5997 (plumbing hours reporting). If the bill is not  
23 enacted by June 30, 2024, the amount provided in this subsection  
24 shall lapse.

25 (54) (~~(\$477,000)~~) \$1,133,000 of the accident account—state  
26 appropriation and (~~(\$84,000)~~) \$200,000 of the medical account—state  
27 appropriation are provided solely for implementation of Engrossed  
28 Substitute Senate Bill No. 6105 (adult entertainment workers). If the  
29 bill is not enacted by June 30, 2024, the amounts provided in this  
30 subsection shall lapse.

31 (55) \$44,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$139,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for implementation of Engrossed  
34 Substitute Senate Bill No. 6069 (retirement savings). If the bill is  
35 not enacted by June 30, 2024, the amounts provided in this subsection  
36 shall lapse.

37 (56) \$79,000 of the general fund—state appropriation for fiscal  
38 year 2024 and (~~(\$471,000)~~) \$521,000 of the general fund—state  
39 appropriation for fiscal year 2025 are provided solely for



1 implementation of Engrossed Second Substitute Senate Bill No. 5937  
2 (crime victims/witnesses). If the bill is not enacted by June 30,  
3 2024, the amounts provided in this subsection shall lapse.

4 (57) \$50,000 from the electrical license account—state  
5 appropriation is provided solely for the department to work with the  
6 association of Washington cities and associated stakeholders having  
7 an interest in the installation and maintenance of electric security  
8 alarm systems to identify appropriate pathways to streamline the  
9 permitting process and any other recommendations in order to  
10 facilitate the installation of these systems in this state. The  
11 department shall submit a report to the appropriate committees of the  
12 legislature with its findings and recommendations, in accordance with  
13 RCW 43.01.036, by December 15, 2024.

14 (58) \$200,000 of the general fund—state appropriation for fiscal  
15 year 2025 is provided solely for increasing access to manufacturing  
16 apprenticeships.

17 (59) \$665,000 of the accident account—state appropriation and  
18 \$118,000 of the medical aid account—state appropriation are provided  
19 solely for implementation of Substitute House Bill No. 1905 (equal  
20 pay/protected classes). If the bill is not enacted by June 30, 2024,  
21 the amounts provided in this subsection shall lapse.

22 (60) \$202,000 of the accident account—state appropriation and  
23 \$202,000 of the medical aid account—state appropriation are provided  
24 solely for implementation of House Bill No. 1927 (temporary total  
25 disability). If the bill is not enacted by June 30, 2024, the amounts  
26 provided in this subsection shall lapse.

27 (61) (~~(\$1,933,000)~~) \$1,317,000 of the accident account—state  
28 appropriation and (~~(\$294,000)~~) \$187,000 of the medical aid account—  
29 state appropriation are provided solely for implementation of Second  
30 Substitute House Bill No. 2022 (construction crane safety). If the  
31 bill is not enacted by June 30, 2024, the amounts provided in this  
32 subsection shall lapse.

33 (62) (~~(\$219,000)~~) \$168,000 of the accident account—state  
34 appropriation and (~~(\$38,000)~~) \$29,000 of the medical aid account—  
35 state appropriation are provided solely for implementation of  
36 Substitute House Bill No. 2061 (health employees/overtime). If the  
37 bill is not enacted by June 30, 2024, the amounts provided in this  
38 subsection shall lapse.

1 (63) (~~(\$226,000)~~) \$200,000 of the accident account—state  
2 appropriation and (~~(\$76,000)~~) \$72,000 of the medical aid account—  
3 state appropriation are provided solely for implementation of  
4 Substitute House Bill No. 2097 (worker wage recovery). If the bill is  
5 not enacted by June 30, 2024, the amounts provided in this subsection  
6 shall lapse.

7 (64) \$226,000 of the public works administration account—state  
8 appropriation is provided solely for implementation of Substitute  
9 House Bill No. 2136 (prevailing wage sanctions). If the bill is not  
10 enacted by June 30, 2024, the amount provided in this subsection  
11 shall lapse.

12 **Sec. 219.** 2024 c 376 s 221 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

15 (1) The appropriations in this section are subject to the  
16 following conditions and limitations:

17 (a) The department of veterans affairs shall not initiate any  
18 services that will require expenditure of state general fund moneys  
19 unless expressly authorized in this act or other law. The department  
20 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
21 federal moneys that are unrelated to the coronavirus response and not  
22 anticipated in this act as long as the federal funding does not  
23 require expenditure of state moneys for the program in excess of  
24 amounts anticipated in this act. If the department receives  
25 unanticipated unrestricted federal moneys that are unrelated to the  
26 coronavirus response, those moneys must be spent for services  
27 authorized in this act or in any other legislation that provides  
28 appropriation authority, and an equal amount of appropriated state  
29 moneys shall lapse. Upon the lapsing of any moneys under this  
30 subsection, the office of financial management shall notify the  
31 legislative fiscal committees. As used in this subsection,  
32 "unrestricted federal moneys" includes block grants and other funds  
33 that federal law does not require to be spent on specifically defined  
34 projects or matched on a formula basis by state funds.

35 (b) Each year, there is fluctuation in the revenue collected to  
36 support the operation of the state veteran homes. When the department  
37 has foreknowledge that revenue will decrease, such as from a loss of  
38 census or from the elimination of a program, the legislature expects

1 the department to make reasonable efforts to reduce expenditures in a  
2 commensurate manner and to demonstrate that it has made such efforts.  
3 In response to any request by the department for general fund—state  
4 appropriation to backfill a loss of revenue, the legislature shall  
5 consider the department's efforts in reducing its expenditures in  
6 light of known or anticipated decreases to revenues.

7 (2) HEADQUARTERS

8 General Fund—State Appropriation (FY 2024). . . . . \$5,029,000  
9 General Fund—State Appropriation (FY 2025). . . . . (~~(\$5,324,000)~~)  
10 \$5,240,000

11 Charitable, Educational, Penal, and Reformatory

12 Institutions Account—State Appropriation. . . . . \$10,000  
13 TOTAL APPROPRIATION. . . . . (~~(\$10,363,000)~~)  
14 \$10,279,000

15 (3) FIELD SERVICES

16 General Fund—State Appropriation (FY 2024). . . . . \$11,113,000  
17 General Fund—State Appropriation (FY 2025). . . . . \$12,007,000  
18 General Fund—Federal Appropriation. . . . . \$10,328,000  
19 General Fund—Private/Local Appropriation. . . . . \$6,542,000  
20 Veteran Estate Management Account—Private/Local  
21 Appropriation. . . . . \$718,000  
22 TOTAL APPROPRIATION. . . . . \$40,708,000

23 The appropriations in this subsection are subject to the  
24 following conditions and limitations:

25 (a) \$1,200,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$1,200,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for implementation of Substitute  
28 Senate Bill No. 5358 (veterans' services). Of the amounts provided in  
29 this subsection:

30 (i) \$600,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$600,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for one veterans service officer  
33 each in Island county, Walla Walla county, Clallam county, and  
34 Stevens county.

35 (b) \$50,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$50,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely to contract with an organization  
38 located in Thurston county that has experience in the delivery of no-

1 cost equine therapy for military veterans and active members of the  
2 military.

3 (c) \$138,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$135,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of Second  
6 Substitute Senate Bill No. 5268 (public works procurement).

7 (d) \$566,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for implementation of Second Substitute  
9 House Bill No. 2014 (definition of veteran). If the bill is not  
10 enacted by June 30, 2024, the amount provided in this subsection  
11 shall lapse.

12 (4) STATE VETERANS HOMES PROGRAM

13	General Fund—State Appropriation (FY 2024). . . . .	\$26,775,000
14	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$19,507,000)</del>
15		<u>\$16,041,000</u>
16	General Fund—Federal Appropriation. . . . .	<del>(\$136,196,000)</del>
17		<u>\$145,385,000</u>
18	General Fund—Private/Local Appropriation. . . . .	<del>(\$11,982,000)</del>
19		<u>\$12,073,000</u>
20	TOTAL APPROPRIATION. . . . .	<del>(\$194,460,000)</del>
21		<u>\$200,274,000</u>

22 The appropriations in this subsection are subject to the  
23 following conditions and limitations:

24 (a) If the department receives additional unanticipated federal  
25 resources that are unrelated to the coronavirus response at any point  
26 during the remainder of the 2023-2025 fiscal biennium, an equal  
27 amount of general fund—state must be placed in unallotted status so  
28 as not to exceed the total appropriation level specified in this  
29 subsection. The department may submit as part of the policy level  
30 budget submittal documentation required by RCW 43.88.030 a request to  
31 maintain the general fund—state resources that were unallotted as  
32 required by this subsection.

33 (b) Appropriations have been adjusted in this section to reflect  
34 anticipated changes in state, federal, and local resources as a  
35 result of census changes. The department shall incorporate these  
36 adjustments in the governor's projected maintenance level budget  
37 required in RCW 43.88.030.

38 (5) CEMETERY SERVICES

1	General Fund—State Appropriation (FY 2024)	\$167,000
2	General Fund—State Appropriation (FY 2025)	\$169,000
3	General Fund—Federal Appropriation	\$1,055,000
4	TOTAL APPROPRIATION	\$1,391,000

5       **Sec. 220.** 2024 c 376 s 222 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF HEALTH**

8	General Fund—State Appropriation (FY 2024)	\$190,116,000
9	General Fund—State Appropriation (FY 2025)	<del>(\$184,729,000)</del>
10		<u>\$177,958,000</u>
11	General Fund—Federal Appropriation	<del>(\$589,612,000)</del>
12		<u>\$611,612,000</u>
13	General Fund—Private/Local Appropriation	\$189,255,000
14	Dedicated Cannabis Account—State Appropriation	
15	(FY 2024)	\$11,863,000
16	Dedicated Cannabis Account—State Appropriation	
17	(FY 2025)	<del>(\$12,368,000)</del>
18		<u>\$12,402,000</u>
19	Climate Commitment Account—State Appropriation	<del>(\$91,000,000)</del>
20		<u>\$89,822,000</u>
21	Climate Investment Account—State Appropriation	\$902,000
22	Foundational Public Health Services Account—State	
23	Appropriation	\$23,066,000
24	Hospital Data Collection Account—State Appropriation	\$592,000
25	Health Professions Account—State Appropriation	\$197,115,000
26	Aquatic Lands Enhancement Account—State	
27	Appropriation	\$642,000
28	Emergency Medical Services and Trauma Care Systems	
29	Trust Account—State Appropriation	\$10,175,000
30	Medicaid Fraud Penalty Account—State Appropriation	\$3,027,000
31	Natural Climate Solutions Account—State	
32	Appropriation	\$72,000
33	Safe Drinking Water Account—State Appropriation	<del>(\$8,964,000)</del>
34		<u>\$10,801,000</u>
35	Drinking Water Assistance Account—Federal	
36	Appropriation	\$25,901,000
37	Waterworks Operator Certification Account—State	
38	Appropriation	\$2,089,000

1	Drinking Water Assistance Administrative Account—	
2	State Appropriation. . . . .	\$2,479,000
3	Site Closure Account—State Appropriation. . . . .	\$197,000
4	Biotoxin Account—State Appropriation. . . . .	\$1,772,000
5	Model Toxics Control Operating Account—State	
6	Appropriation. . . . .	\$10,382,000
7	Medical Test Site Licensure Account—State	
8	Appropriation. . . . .	\$5,238,000
9	Secure Drug Take-Back Program Account—State	
10	Appropriation. . . . .	\$1,474,000
11	Youth Tobacco and Vapor Products Prevention Account—	
12	State Appropriation. . . . .	\$3,272,000
13	Public Health Supplemental Account—Private/Local	
14	Appropriation. . . . .	\$4,117,000
15	Accident Account—State Appropriation. . . . .	\$387,000
16	Medical Aid Account—State Appropriation. . . . .	\$58,000
17	Statewide 988 Behavioral Health Crisis Response Line	
18	Account—State Appropriation. . . . .	<del>(( \$55,066,000 ))</del>
19		<u>\$68,261,000</u>
20	Coronavirus State Fiscal Recovery Fund—Federal	
21	Appropriation. . . . .	\$3,222,000
22	Opioid Abatement Settlement Account—State	
23	Appropriation. . . . .	\$19,785,000
24	TOTAL APPROPRIATION. . . . .	<del>(( \$1,648,937,000 ))</del>
25		<u>\$1,678,054,000</u>

26       The appropriations in this section are subject to the following  
27 conditions and limitations:

28       (1) The department of health shall not initiate any services that  
29 will require expenditure of state general fund moneys unless  
30 expressly authorized in this act or other law. The department of  
31 health and the state board of health shall not implement any new or  
32 amended rules pertaining to primary and secondary school facilities  
33 until the rules and a final cost estimate have been presented to the  
34 legislature, and the legislature has formally funded implementation  
35 of the rules through the omnibus appropriations act or by statute.  
36 The department may seek, receive, and spend, under RCW 43.79.260  
37 through 43.79.282, federal moneys not anticipated in this act as long  
38 as the federal funding does not require expenditure of state moneys  
39 for the program in excess of amounts anticipated in this act. If the

1 department receives unanticipated unrestricted federal moneys, those  
2 moneys shall be spent for services authorized in this act or in any  
3 other legislation that provides appropriation authority, and an equal  
4 amount of appropriated state moneys shall lapse. Upon the lapsing of  
5 any moneys under this subsection, the office of financial management  
6 shall notify the legislative fiscal committees. As used in this  
7 subsection, "unrestricted federal moneys" includes block grants and  
8 other funds that federal law does not require to be spent on  
9 specifically defined projects or matched on a formula basis by state  
10 funds.

11 (2) During the 2023-2025 fiscal biennium, each person subject to  
12 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to  
13 \$25 annually for the purposes of RCW 43.70.112, regardless of how  
14 many professional licenses the person holds.

15 (3) In accordance with RCW 43.70.110 and 71.24.037, the  
16 department is authorized to adopt license and certification fees in  
17 fiscal years 2024 and 2025 to support the costs of the regulatory  
18 program. The department's fee schedule shall have differential rates  
19 for providers with proof of accreditation from organizations that the  
20 department has determined to have substantially equivalent standards  
21 to those of the department, including but not limited to the joint  
22 commission on accreditation of health care organizations, the  
23 commission on accreditation of rehabilitation facilities, and the  
24 council on accreditation. To reflect the reduced costs associated  
25 with regulation of accredited programs, the department's fees for  
26 organizations with such proof of accreditation must reflect the lower  
27 costs of licensing for these programs than for other organizations  
28 which are not accredited.

29 (4) Within the amounts appropriated in this section, and in  
30 accordance with RCW 70.41.100, the department shall set fees to  
31 include the full costs of the performance of inspections pursuant to  
32 RCW 70.41.080.

33 (5) In accordance with RCW 43.70.110 and 71.24.037, the  
34 department is authorized to adopt fees for the review and approval of  
35 mental health and substance use disorder treatment programs in fiscal  
36 years 2024 and 2025 as necessary to support the costs of the  
37 regulatory program. The department's fee schedule must have  
38 differential rates for providers with proof of accreditation from  
39 organizations that the department has determined to have  
40 substantially equivalent standards to those of the department,

1 including but not limited to the joint commission on accreditation of  
2 health care organizations, the commission on accreditation of  
3 rehabilitation facilities, and the council on accreditation. To  
4 reflect the reduced costs associated with regulation of accredited  
5 programs, the department's fees for organizations with such proof of  
6 accreditation must reflect the lower cost of licensing for these  
7 programs than for other organizations which are not accredited.

8 (6) The health care authority, the health benefit exchange, the  
9 department of social and health services, the department of health,  
10 the department of corrections, and the department of children, youth,  
11 and families shall work together within existing resources to  
12 establish the health and human services enterprise coalition (the  
13 coalition). The coalition, led by the health care authority, must be  
14 a multi-organization collaborative that provides strategic direction  
15 and federal funding guidance for projects that have cross-  
16 organizational or enterprise impact, including information technology  
17 projects that affect organizations within the coalition. The office  
18 of the chief information officer shall maintain a statewide  
19 perspective when collaborating with the coalition to ensure that  
20 projects are planned for in a manner that ensures the efficient use  
21 of state resources, supports the adoption of a cohesive technology  
22 and data architecture, and maximizes federal financial participation.  
23 The work of the coalition and any project identified as a coalition  
24 project is subject to the conditions, limitations, and review  
25 provided in section 701 of this act.

26 (7) Within the amounts appropriated in this section, and in  
27 accordance with RCW 43.70.110 and 71.12.470, the department shall set  
28 fees to include the full costs of the performance of inspections  
29 pursuant to RCW 71.12.485.

30 (8) \$492,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$492,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for the department to coordinate  
33 with local health jurisdictions to establish and maintain  
34 comprehensive group B programs to ensure safe drinking water. These  
35 funds shall be used for implementation costs, including continued  
36 development and adoption of rules, policies, and procedures;  
37 technical assistance; and training.

38 (9) \$96,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$92,000 of the general fund—state appropriation for



1 fiscal year 2025 are provided solely for community outreach to  
2 prepare culturally and linguistically appropriate hepatitis B  
3 information in a digital format to be distributed to ethnic and  
4 cultural leaders and organizations to share with foreign-born and  
5 limited or non-English speaking community networks.

6 (10) Within amounts appropriated in this section, the Washington  
7 board of nursing must hire sufficient staff to process applications  
8 for nursing licenses so that the time required for processing does  
9 not exceed seven days.

10 (11) \$725,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$1,225,000 of the general fund—state appropriation for  
12 fiscal year 2025 is provided solely for the Washington poison center.  
13 This funding is provided in addition to funding pursuant to RCW  
14 69.50.540.

15 (12) \$622,000 of the general fund—state appropriation for fiscal  
16 year 2024, \$622,000 of the general fund—state appropriation for  
17 fiscal year 2025, and \$3,000,000 of the medicaid fraud penalty  
18 account—state appropriation are provided solely for the ongoing  
19 operations and maintenance of the prescription monitoring program  
20 maintained by the department.

21 (13) \$2,265,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$2,265,000 of the general fund—state  
23 appropriation for fiscal year 2025 are provided solely for:

24 (a) Staffing by the department, the department of veterans  
25 affairs, and the department of corrections to expand statewide  
26 suicide prevention efforts, which efforts include suicide prevention  
27 efforts for military service members and veterans and incarcerated  
28 persons;

29 (b) A suicide prevention public awareness campaign to provide  
30 education regarding the signs of suicide, interventions, and  
31 resources for support;

32 (c) Staffing for call centers to support the increased volume of  
33 calls to suicide hotlines;

34 (d) Training for first responders to identify and respond to  
35 individuals experiencing suicidal ideation;

36 (e) Support for tribal suicide prevention efforts;

37 (f) Strengthening behavioral health and suicide prevention  
38 efforts in the agricultural sector;

1 (g) Support for the three priority areas of the governor's  
2 challenge regarding identifying suicide risk among service members  
3 and their families, increasing the awareness of resources available  
4 to service members and their families, and lethal means safety  
5 planning;

6 (h) Training for community health workers to include culturally  
7 informed training for suicide prevention;

8 (i) Coordination with the office of the superintendent of public  
9 instruction; and

10 (j) Support for the suicide prevention initiative housed in the  
11 University of Washington.

12 (14) \$4,500,000 of the general fund—state appropriation for  
13 fiscal year 2024 and \$4,600,000 of the general fund—state  
14 appropriation for fiscal year 2025 are provided solely for the fruit  
15 and vegetable incentives program. Of the amounts provided in this  
16 subsection, \$500,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$600,000 of the general fund—state appropriation  
18 for fiscal year 2025 are for the fruit and vegetable prescription  
19 program, which provides food as medicine to individuals experiencing  
20 food insecurity or are at high risk of developing a chronic health  
21 condition.

22 (15) \$627,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$627,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely to implement the recommendations  
25 from the community health workers task force to provide statewide  
26 leadership, training, and integration of community health workers  
27 with insurers, health care providers, and public health systems.

28 (16) \$3,000,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$3,000,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for the  
31 Washington board of nursing to manage a grant process to incentivize  
32 nurses to supervise nursing students in health care settings. The  
33 goal of the grant program is to create more clinical placements for  
34 nursing students to complete required clinical hours to earn their  
35 nursing degree and related licensure.

36 (17) \$1,490,000 of the health professional services account—state  
37 appropriation is provided solely for the Washington board of nursing  
38 to continue to implement virtual nursing assistant training and  
39 testing modalities, create an apprenticeship pathway into nursing for

1 nursing assistants, implement rule changes to support a career path  
2 for nursing assistants, and collaborate with the workforce training  
3 and educational coordinating board on a pilot project to transform  
4 the culture and practice in long term care settings. The goal of  
5 these activities is to expand the nursing workforce for long term  
6 care settings.

7 (18) \$186,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$186,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the department to test for  
10 lead in child care facilities to prevent child lead exposure and to  
11 research, identify, and connect facilities to financial resources  
12 available for remediation costs.

13 (19) \$814,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$814,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the department to provide  
16 grants to support school-based health centers and behavioral health  
17 services.

18 (20) \$1,300,000 of the general fund—state appropriation for  
19 fiscal year 2024 and \$1,300,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely for the  
21 department to coordinate and lead a multi-agency approach to youth  
22 suicide prevention and intervention.

23 (21)(a) \$486,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$85,000 of the general fund—state appropriation  
25 for fiscal year 2025 are provided solely for maintenance of the  
26 community health worker platform and continued implementation of the  
27 community health worker trainings in the pediatric setting for  
28 children with behavioral health needs.

29 (b) Of the amounts provided in this subsection for fiscal year  
30 2024, \$250,000 is provided solely for a grant to a pediatric  
31 organization to convene a learning collaborative to support community  
32 health workers to ensure their success while on the job with their  
33 multidisciplinary clinic teams and for the development of this new  
34 integrated health care worker field.

35 (22) \$1,390,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$1,378,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for the child  
38 profile health promotion notification system.

1 (23) (a) \$10,250,000 of the opioid abatement settlement account—  
2 state appropriation is provided solely for the department to expand  
3 the distribution of naloxone through the department's overdose  
4 education and naloxone distribution program. Funding must be  
5 prioritized to fill naloxone access gaps in community behavioral  
6 health and other community settings, including providing naloxone to  
7 first responders and agency staff in organizations such as syringe  
8 service programs, house providers, and street outreach programs.

9 (b) Of the amounts provided in this subsection, \$1,250,000 of the  
10 opioid abatement settlement account—state appropriation is provided  
11 solely for the department to purchase a dedicated supply of naloxone  
12 for first responders across the state.

13 (24) \$2,000,000 of the opioid abatement settlement account—state  
14 appropriation is provided solely for prevention, treatment, and  
15 recovery support services to remediate the impacts of the opioid  
16 epidemic. This funding must be used consistent with conditions of the  
17 opioid settlement agreements that direct how funds deposited into the  
18 opioid abatement settlement account created in Engrossed Substitute  
19 Senate Bill No. 5293 must be used.

20 (25) \$400,000 of the opioid abatement settlement account—state  
21 appropriation is provided solely for the completion of work  
22 identified in the state opioid response plan related to maternal and  
23 infant health.

24 (26) (a) \$10,000,000 of the climate commitment account—state  
25 appropriation is provided solely to support and administer a  
26 workplace health and safety program for workers who are affected by  
27 climate impacts, including but not limited to, extreme heat and cold,  
28 wildfire smoke, drought, and flooding. This program will focus on  
29 workplace health and safety for farmworkers, construction workers,  
30 and other workers who face the most risk from climate-related  
31 impacts. This amount shall be limited to supporting vulnerable  
32 populations in overburdened communities under the climate commitment  
33 act as defined in RCW 70A.65.010. Funding shall be provided for:

34 (i) Pass through grants to community-based organizations, tribal  
35 governments, and tribal organizations to support workplace health and  
36 safety for workers who are burdened by the intersection of their work  
37 and climate impacts; and

38 (ii) Procurement and distribution of equipment and resources for  
39 workers who are burdened by the intersection of their work and

1 climate impacts directly by the department of health, or through  
2 pass-through grants to community-based organizations, tribal  
3 governments, and tribal organizations. Equipment and resources may  
4 include but are not limited to: Personal protective equipment, other  
5 protective or safety clothing for cold and heat, air purifiers for  
6 the workplace or worker housing, protection from ticks and  
7 mosquitoes, and heating and cooling devices.

8 (b) The department of health, in consultation with the  
9 environmental justice council, community groups, and the department  
10 of labor and industries, shall evaluate mechanisms to provide workers  
11 with financial assistance to cover lost wages or other financial  
12 hardships caused by extreme weather events and climate threats.

13 (c) No more than five percent of this funding may be used to  
14 administer this grant program.

15 (27) \$5,996,000 of the climate commitment account—state  
16 appropriation is provided solely for the department to implement the  
17 healthy environment for all act under chapter 70A.02 RCW, including  
18 additional staff and support for the environmental justice council  
19 and implementation of a community engagement plan.

20 (28)(a) \$26,355,000 of the climate commitment account—state  
21 appropriation is provided solely for the department to administer  
22 capacity grants to tribes and tribal organizations and to  
23 overburdened communities and vulnerable populations to provide  
24 guidance and input:

25 (i) To agencies and to the environmental justice council on  
26 implementation of the healthy environment for all act; and

27 (ii) To the department on updates to the environmental health  
28 disparities map.

29 (b) At least 50 percent of the total amount distributed for  
30 capacity grants in this subsection must be reserved for grants to  
31 tribes and tribal organizations.

32 (c) Funding provided in this subsection may be used for tribes  
33 and tribal organizations to hire staff or to contract with  
34 consultants to engage in updating the environmental health  
35 disparities map or on implementing the healthy environment for all  
36 act.

37 (d) The department may use a reasonable amount of funding  
38 provided in this subsection to administer the grants.

1 (29) \$17,752,000 of the general fund—state appropriation for  
2 fiscal year 2024 is provided solely to sustain information technology  
3 infrastructure, tools, and solutions developed to respond to the  
4 COVID-19 pandemic. The department shall submit a plan to the office  
5 of financial management by September 15, 2023, that identifies a new  
6 funding strategy to maintain these information technology investments  
7 within the department's existing state, local, and federal funding.  
8 Of this amount, a sufficient amount is appropriated for the  
9 department to create an implementation plan for real-time bed  
10 capacity and tracking for hospitals and skilled nursing facilities,  
11 excluding behavioral health hospitals and facilities. The department  
12 will provide the implementation plan and estimated cost for an  
13 information technology system and implementation costs to the office  
14 of financial management by September 15, 2023, for the bed capacity  
15 and tracking tool.

16 (30) \$18,700,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$1,300,000 of the coronavirus state fiscal  
18 recovery fund—federal appropriation are provided solely to support  
19 COVID-19 public health and response activities. The department must  
20 continue to distribute COVID-19 testing supplies to agricultural  
21 workers and tribal governments. The department must submit a spending  
22 plan to the office of financial management for approval. These funds  
23 may only be allocated and expended after approval of the spending  
24 plan.

25 (31) \$7,657,000 of the general fund—state appropriation for  
26 fiscal year 2024 and (~~(\$7,853,000)~~) \$8,469,250 of the general fund—  
27 state appropriation for fiscal year 2025 are provided solely for  
28 programs and grants to maintain access to abortion care. Of the  
29 amounts provided in this subsection:

30 (a) \$616,250 of the general fund—state appropriation for fiscal  
31 year 2025 is provided for grants to providers of abortion care who  
32 participate in the department's sexual and reproductive health  
33 program solely for the purchase of state-acquired mifepristone.

34 (b) \$2,939,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$2,939,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for grants to providers of  
37 abortion care;

38 (~~(b)~~) (c) \$368,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$364,000 of the general fund—state appropriation

1 for fiscal year 2025 are provided solely for outreach, patient  
2 navigation, staffing at the department, and training;

3 ~~((e))~~ (d) \$4,100,000 of the general fund—state appropriation  
4 for fiscal year 2024 and \$4,300,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for grants to  
6 providers of abortion care who participate in the department's sexual  
7 and reproductive health program for workforce retention and  
8 recruitment initiatives to ensure continuity of services; and

9 ~~((d))~~ (e) \$250,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$250,000 of the general fund—state appropriation  
11 for fiscal year 2025 are provided solely for grants to providers of  
12 abortion care that participate in the department's sexual and  
13 reproductive health program for security investments.

14 (32) \$285,000 of the general fund—state appropriation for fiscal  
15 year 2024, \$295,000 of the general fund—state appropriation for  
16 fiscal year 2025, and \$214,000 of the general fund—private/local  
17 appropriation are provided solely for the behavioral health agency  
18 program for licensure and regulatory activities.

19 (33) \$104,000 of the general fund—state appropriation for fiscal  
20 year 2024, \$104,000 of the general fund—state appropriation for  
21 fiscal year 2025, and \$42,000 of the health professions account—state  
22 appropriation are provided solely for the department to conduct  
23 credentialing and inspections under chapter 324, Laws of 2019  
24 (behavioral health facilities).

25 (34) \$1,398,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$1,900,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for the  
28 breast, cervical and colon screening program, comprehensive cancer  
29 community partnerships, and Washington state cancer registry.

30 (35) \$85,000 of the general fund—state appropriation for fiscal  
31 year 2024 is provided solely for continued implementation of chapter  
32 58, Laws of 2022 (cardiac & stroke response).

33 (36) \$671,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$329,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the care-a-van mobile health  
36 program.

37 (37) \$702,000 of the climate investment account—state  
38 appropriation is provided solely for implementation of chapter 316,  
39 Laws of 2021 (climate commitment act).

1 (38) \$200,000 of the climate investment account—state  
2 appropriation is provided solely for the environmental justice  
3 council to coordinate with the department of ecology on a process to  
4 track state agency expenditures from climate commitment act accounts,  
5 as described in section 302(13) of this act. Funding is for the  
6 following as they relate to development of the department of ecology  
7 process:

8 (a) Public engagement with tribes and vulnerable populations  
9 within the boundaries of overburdened communities; and

10 (b) Cost recovery or stipends for participants in the public  
11 process to reduce barriers to participation, as described in RCW  
12 43.03.220.

13 (39) \$31,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$31,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for implementation of chapter  
16 204, Laws of 2022 (truck drivers/restrooms).

17 (40) \$808,000 of the drinking water assistance administrative  
18 account—state appropriation is provided solely for the water system  
19 consolidation grant program.

20 (41) \$1,044,000 of the safe drinking water account—state  
21 appropriation is provided solely for the drinking water technical  
22 services program.

23 (42) \$288,000 of the secure drug take-back program account—state  
24 appropriation is provided solely for implementation of chapter 155,  
25 Laws of 2021 (drug take-back programs).

26 (43) \$7,146,000 of the drinking water assistance account—federal  
27 appropriation is provided solely for the office of drinking water to  
28 provide technical assistance, direct engineering support, and  
29 construction management to small water systems.

30 (44) \$381,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$607,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for the early hearing detection,  
33 diagnosis, and intervention program.

34 (45) \$954,000 of the general fund—state appropriation for fiscal  
35 year 2024 (~~and \$686,000 of the general fund state appropriation for~~  
36 ~~fiscal year 2025 are~~) is provided solely for implementation of  
37 Second Substitute Senate Bill No. 5263 (psilocybin).

38 (46) \$12,509,000 of the health professions account—state  
39 appropriation and \$13,187,000 of the general fund—private/local



1 appropriation are provided solely for the regulation of health  
2 professions.

3 (47) \$599,000 of the health professions account—state  
4 appropriation is provided solely for ongoing maintenance of the  
5 HEALWA web portal to provide access to health information for health  
6 care providers.

7 (48) \$1,359,000 of the general fund—state appropriation for  
8 fiscal year 2024, \$680,000 of the general fund—state appropriation  
9 for fiscal year 2025, and \$680,000 of the general fund—private/local  
10 appropriation are provided solely for the department to perform  
11 investigations to address the backlog of hospital complaints.

12 (49) \$12,000 of the health professions account—state  
13 appropriation is provided solely for implementation of chapter 204,  
14 Laws of 2021 (international medical grads).

15 (50) \$634,000 of the general fund—state appropriation for fiscal  
16 year 2024 and (~~(\$350,000)~~) \$200,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for the  
18 department to onboard systems to, and maintain, the master person  
19 index as part of the health and human services coalition master  
20 person index initiative, and funding for fiscal year 2024 is subject  
21 to the conditions, limitations, and review requirements of section  
22 701 of this act.

23 (51) \$2,062,000 of the general fund—state appropriation for  
24 fiscal year 2024 and \$1,454,000 of the general fund—state  
25 appropriation for fiscal year 2025 are provided solely for the  
26 department to complete upgrades to the medical cannabis authorization  
27 database to improve reporting functions and accessibility, and is  
28 subject to the conditions, limitations, and review requirements of  
29 section 701 of this act.

30 (52) \$1,865,000 of the medical test site licensure account—state  
31 appropriation is provided solely for the medical test site regulatory  
32 program for inspections and other regulatory activities.

33 (53) \$2,276,000 of the health professions account—state  
34 appropriation is provided solely for the Washington board of nursing  
35 for nursing licensure and other regulatory activities.

36 (54) \$813,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$811,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the department to assist

1 with access to safe drinking water for homes and businesses with  
2 individual wells or small water systems that are contaminated.

3 (55) \$146,000 of the model toxics control operating account—state  
4 appropriation is provided solely for implementation of chapter 264,  
5 Laws of 2022 (chemicals/consumer products).

6 (56) \$1,150,000 of the general fund—state appropriation for  
7 fiscal year 2024 and \$1,150,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for the  
9 department to expand the birth equity project with the goal of  
10 reducing prenatal and perinatal health disparities.

11 (57) \$1,738,000 of the general fund—private/local appropriation  
12 is provided solely for implementation of chapter 115, Laws of 2020  
13 (psychiatric patient safety).

14 (58) \$23,066,000 of the foundational public health services  
15 account—state appropriation is provided solely for the department to  
16 maintain the RAINIER (reporting array for incident, noninfectious and  
17 infectious event response) suite, RHINO (rapid health information  
18 network) program, WAIIS (Washington immunization information system)  
19 system, and data exchange services.

20 (59) \$5,100,000 of the general fund—state appropriation for  
21 fiscal year 2024, \$7,355,000 of the general fund—state appropriation  
22 for fiscal year 2025, and \$1,922,000 of the coronavirus state fiscal  
23 recovery fund—federal appropriation are provided solely for operation  
24 of the statewide medical logistics center. Within these amounts, the  
25 department must coordinate with the department of social and health  
26 services to develop processes that will minimize the disposal and  
27 destruction of personal protective equipment and for interagency  
28 distribution of personal protective equipment.

29 (60) \$315,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$315,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the department to operate  
32 the universal development screening system.

33 (61) \$2,000,000 of the health professions account—state  
34 appropriation and \$293,000 of the public health supplemental account—  
35 state appropriation are provided solely for the Washington medical  
36 commission for regulatory activities, administration, and addressing  
37 equity issues in processes and policies.

38 (62) \$250,000 of the general fund—state appropriation for fiscal  
39 year 2024 is provided solely for the department, in collaboration

1 with the Washington medical coordination center, to create an  
2 implementation plan for real-time bed capacity and tracking for  
3 hospitals. The department must provide the implementation plan and  
4 estimated costs for the bed capacity and tracing tool to the office  
5 of the governor and the office of financial management by September  
6 1, 2024.

7 (63) \$48,000 of the model toxics control operating account—state  
8 appropriation is provided solely for the Puget Sound clean air agency  
9 to coordinate meetings with local health jurisdictions in King,  
10 Pierce, Snohomish, and Kitsap counties to better understand air  
11 quality issues, align messaging, and facilitate delivery of ready-to-  
12 go air quality and health interventions. The amount provided in this  
13 subsection may be used for agency staff time, meetings and events,  
14 outreach materials, and tangible air quality and health  
15 interventions.

16 (64) \$150,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$150,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for the midwifery licensure and  
19 regulatory program to supplement revenue from fees. The department  
20 shall charge no more than \$525 annually for new or renewed licenses  
21 for the midwifery program.

22 (65) \$50,000 of the general fund—state appropriation for fiscal  
23 year 2024 is provided solely for the office of radiation protection  
24 to conduct a review of the state's readiness for licensing fusion  
25 energy projects. The legislature intends for Washington to support  
26 the deployment of fusion energy projects and larger research  
27 facilities by taking a leading role in the licensing of future fusion  
28 power plants. The department, in consultation with relevant state-  
29 level regulatory agencies, must review and provide recommendations  
30 and costs estimates for the necessary staffing and technical  
31 resources to fulfill the state's registration, inspection, and  
32 licensure obligations. The department must report its findings and  
33 any recommendations to the governor and appropriate legislative  
34 committees by December 1, 2023.

35 (66) \$500,000 of the general fund—state appropriation for fiscal  
36 year 2024 is provided solely for blood supply relief. The department  
37 must distribute this amount equally between the four largest  
38 nonprofit blood donation organizations operating in the state. The  
39 amounts distributed may be used only for activities to rebuild the

1 state's blood supply, including increased staffing support for  
2 donation centers and mobile blood drives.

3 (67) \$2,500,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$3,000,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for tobacco,  
6 vapor product, and nicotine control, cessation, treatment, and  
7 prevention, and other substance use prevention and education, with an  
8 emphasis on community-based strategies. These strategies must include  
9 programs that consider the disparate impacts of nicotine addiction on  
10 specific populations, including youth and racial or other  
11 disparities.

12 (68) \$500,000 of the general fund—state appropriation for fiscal  
13 year 2024 is provided solely for an existing program that works with  
14 community members and partners to bridge health equity gaps to  
15 establish a pilot health care program in Pierce county to serve the  
16 unique needs of the African American community, including addressing  
17 diabetes, high blood pressure, low birth weight, and health care for  
18 preventable medical, dental, and behavioral health diagnoses.

19 (69) \$150,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$150,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for a grant to Island county to  
22 contract for a study of cost-effective waste treatment solutions, as  
23 an alternative to septic and sewer, for unincorporated parts of  
24 Island county. The study must:

25 (a) Identify any regulatory barriers to the use of alternative  
26 technology-based solutions;

27 (b) Include an opportunity for review and consultation by the  
28 department; and

29 (c) Include any recommendations from the department in the final  
30 report.

31 (70) \$2,656,000 of the general fund—private/local appropriation  
32 is provided solely for the department to provide cystic fibrosis DNA  
33 testing and to engage with a courier service to transport specimens  
34 to the public health laboratory.

35 (71) \$75,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$75,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely in support of the department's  
38 activities pursuant to chapter 226, Laws of 2016 (commonly known as

1 the caregiver advise, record, enable act). This funding must be used  
2 to:

3 (a) Create a communication campaign to notify hospitals across  
4 the state of available resources to support family caregivers;

5 (b) Curate or create a set of online training videos on common  
6 caregiving tasks including, but not limited to, medication  
7 management, injections, nebulizers, wound care, and transfers; and

8 (c) Provide information to patients and family caregivers upon  
9 admission.

10 (72) \$29,000 of the health professions account—state  
11 appropriation is provided solely for implementation of Substitute  
12 House Bill No. 1275 (athletic trainers).

13 (73) \$126,000 of the health professions account—state  
14 appropriation is provided solely for implementation of House Bill No.  
15 1001 (audiology & speech compact).

16 (74) (~~(\$9,157,000)~~) \$22,352,000 of the statewide 988 behavioral  
17 health crisis response line account—state appropriation is provided  
18 solely for implementation of Engrossed Second Substitute House Bill  
19 No. 1134 (988 system).

20 (75) \$1,016,000 of the general fund—state appropriation for  
21 fiscal year 2024, \$453,000 of the general fund—state appropriation  
22 for fiscal year 2025, \$30,000 of the general fund—private/local  
23 appropriation, and \$676,000 of the health professions account—state  
24 appropriation are provided solely for implementation of Second  
25 Substitute House Bill No. 1724 (behavioral health workforce).

26 (76) \$72,000 of the natural climate solutions account—state  
27 appropriation is provided solely for implementation of Engrossed  
28 Second Substitute House Bill No. 1170 (climate response strategy).

29 (77) \$418,000 of the model toxics control operating account—state  
30 appropriation is provided solely for implementation of Substitute  
31 House Bill No. 1047 (cosmetic product chemicals).

32 (78) \$46,000 of the health professions account—state  
33 appropriation is provided solely for implementation of Engrossed  
34 Substitute House Bill No. 1466 (dental auxiliaries).

35 (79) \$12,000 of the health professions account—state  
36 appropriation is provided solely for implementation of House Bill No.  
37 1287 (dental hygienists).

38 (80) \$136,000 of the general fund—state appropriation for fiscal  
39 year 2025 and \$193,000 of the health professions account—state

1 appropriation are provided solely for implementation of Engrossed  
2 Substitute House Bill No. 1678 (dental therapists).

3 (81) \$158,000 of the health professions account—state  
4 appropriation is provided solely for implementation of Engrossed  
5 Substitute House Bill No. 1576 (dentist compact).

6 (82) \$4,000 of the general fund—state appropriation for fiscal  
7 year 2025 and \$700,000 of the health professions account—state  
8 appropriation are provided solely for implementation of Engrossed  
9 Substitute House Bill No. 1503 (health care licenses/info.).

10 (83) \$29,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$124,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for implementation of Substitute  
13 House Bill No. 1255 (health care prof. SUD prg.).

14 (84) \$48,000 of the general fund—state appropriation for fiscal  
15 year 2025 is provided solely for implementation of Engrossed Second  
16 Substitute House Bill No. 1694 (home care workforce shortage).

17 (85) \$282,000 of the health professions account—state  
18 appropriation is provided solely for implementation of Second  
19 Substitute House Bill No. 1039 (intramuscular needling).

20 (86) \$1,892,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$2,895,000 of the general fund—private/local  
22 appropriation are provided solely for implementation of Engrossed  
23 Second Substitute Senate Bill No. 5236 (hospital staffing standards).

24 (87) \$407,000 of the climate commitment account—state  
25 appropriation is provided solely for implementation of Engrossed  
26 Second Substitute House Bill No. 1181 (climate change/planning).

27 (88) \$65,000 of the health professions account—state  
28 appropriation is provided solely for implementation of Engrossed  
29 Substitute House Bill No. 1073 (medical assistants).

30 (89) \$447,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$448,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for implementation of Second  
33 Substitute House Bill No. 1452 (medical reserve corps).

34 (90) \$195,000 of the health professions account—state  
35 appropriation is provided solely for implementation of Substitute  
36 House Bill No. 1069 (mental health counselor comp).

37 (91) \$158,000 of the health professions account—state  
38 appropriation is provided solely for implementation of Second  
39 Substitute House Bill No. 1009 (military spouse employment).

1 (92) \$165,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$400,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Substitute  
4 House Bill No. 1457 (motor carriers/restrooms).

5 (93) \$126,000 of the general fund—state appropriation for fiscal  
6 year 2024, \$202,000 of the general fund—state appropriation for  
7 fiscal year 2025, and \$81,000 of the health professions account—state  
8 appropriation are provided solely for implementation of Substitute  
9 House Bill No. 1247 (music therapists).

10 (94) \$39,000 of the general fund—state appropriation for fiscal  
11 year 2024 and (~~(\$119,000)~~) \$69,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for  
13 implementation of Substitute House Bill No. 1271 (organ transport  
14 vehicles).

15 (95) \$627,000 of the general fund—state appropriation for fiscal  
16 year 2024 and (~~(\$761,000)~~) \$510,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for  
18 implementation of Second Substitute House Bill No. 1470 (private  
19 detention facilities).

20 (96) \$97,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$27,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for implementation of House Bill  
23 No. 1230 (school websites/drug info.).

24 (97) \$77,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$76,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for implementation of Second  
27 Substitute House Bill No. 1578 (wildland fire safety).

28 (98) \$2,773,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$3,273,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for grant  
31 funding and administrative costs for the school-based health center  
32 program established in chapter 68, Laws of 2021 (school-based health  
33 centers).

34 (99) \$250,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$250,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the department to contract  
37 with a community-based nonprofit organization located in the Yakima  
38 Valley to continue a Spanish-language public radio media campaign  
39 aimed at providing education on the COVID-19 pandemic through an

1 outreach program. The goal of the radio media campaign is to reach  
2 residents considered "essential workers," including but not limited  
3 to farmworkers, and provide information on health and safety  
4 guidelines, promote vaccination events, and increase vaccine  
5 confidence. The nonprofit organization must coordinate with medical  
6 professionals and other stakeholders on the content of the radio  
7 media campaign. The department, in coordination with the nonprofit,  
8 must provide a preliminary report to the legislature no later than  
9 December 31, 2024. A final report to the legislature must be  
10 submitted no later than June 30, 2025. Both reports must include: (a)  
11 A description of the outreach program and its implementation; (b) the  
12 number of individuals reached through the outreach program; and (c)  
13 any relevant demographic data regarding those individuals.

14 (100) \$75,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$25,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the department to contract  
17 with an equity consultant to evaluate the effect of changes made by,  
18 and vulnerabilities in, Engrossed Substitute Senate Bill No. 5179  
19 (death with dignity act). The consultant shall partner with  
20 interested parties, vulnerable populations, and communities of color  
21 to solicit feedback on barriers to accessing the provisions of the  
22 act, any unintended consequences, and any challenges and  
23 vulnerabilities in the provision of services under the act,  
24 recommendations on ways to improve data collection, and  
25 recommendations on additional measures to be reported to the  
26 department. The department must report the findings and  
27 recommendations to the legislature by June 30, 2025.

28 (101) \$350,000 of the general fund—state appropriation for fiscal  
29 year 2024 is provided solely for a rural nursing workforce initiative  
30 to create a hub for students to remain in rural environments while  
31 working toward nursing credentials, including for program personnel,  
32 support, and a rural nursing needs assessment. Funding is provided to  
33 develop a program based on the rural nursing needs assessment.

34 (102) (a) \$1,393,000 of the climate commitment account—state  
35 appropriation is provided solely for grants to King county to address  
36 the disproportionate rates of asthma among children who reside within  
37 10 miles of the Seattle-Tacoma international airport.



1 (b) Of the amount provided in this subsection, \$971,000 is  
2 provided to increase access to community health worker asthma  
3 interventions.

4 (c) Of the amount provided in this subsection, \$412,000 is for an  
5 independent investigation of the added benefit of indoor air quality  
6 interventions, including high efficiency particulate air filters, on  
7 disparities in indoor air pollution.

8 (d) Of the amount provided in this subsection, \$10,000 is for a  
9 regional data analysis and surveillance of asthma diagnoses and  
10 hospitalizations in King county.

11 (e) The county may contract with the University of Washington for  
12 the work described in (c) and (d) of this subsection.

13 (103) \$750,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$750,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely to continue the collaboration  
16 between the local public health jurisdiction, related accountable  
17 communities of health, and health care providers to reduce  
18 potentially preventable hospitalizations in Pierce county. This  
19 collaboration will build from the first three years of the project,  
20 planning to align care coordination efforts across health care  
21 systems and support the related accountable communities of health  
22 initiatives, including innovative, collaborative models of care.  
23 Strategies to reduce costly hospitalizations include the following:  
24 (a) Working with partners to prevent chronic disease; (b) improving  
25 heart failure rates; (c) incorporating community health workers as  
26 part of the health care team and improving care coordination; (d)  
27 supporting the COVID-19 response with improved access to  
28 immunizations; and (e) the use of community health workers to provide  
29 necessary resources to prevent hospitalization of people who are in  
30 isolation and quarantine. By December 15, 2024, the members of the  
31 collaboration shall report to the legislature regarding the  
32 effectiveness of each of the strategies identified in this  
33 subsection. In addition, the report shall describe the most  
34 significant challenges and make further recommendations for reducing  
35 costly hospitalizations.

36 (104) \$70,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$30,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the department to contract  
39 with a community-based organization to host a deliberative democratic

1 processes workshop for the HEAL act interagency work group  
2 established under RCW 70A.02.110, then develop, in consultation with  
3 environmental justice council or its staff, best practices for how  
4 agencies can incorporate deliberative democratic processes into  
5 community engagement practices.

6 (105) \$1,305,000 of the climate commitment account—state  
7 appropriation is provided solely for the climate health adaptation  
8 initiative.

9 (106) \$65,000 of the general fund—state appropriation for fiscal  
10 year 2024 is provided solely for implementation of Engrossed  
11 Substitute Senate Bill No. 5179 (death with dignity act).

12 (107) \$604,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$552,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for implementation of Engrossed  
15 Second Substitute Senate Bill No. 5582 (nurse supply).

16 (108) \$95,000 of the health professions account—state  
17 appropriation is provided solely for implementation of Substitute  
18 Senate Bill No. 5389 (optometry).

19 (109) \$1,205,000 of the health professions account—state  
20 appropriation is provided solely for implementation of Substitute  
21 Senate Bill No. 5499 (multistate nurse licensure).

22 (110) \$30,000 of the general fund state—appropriation for fiscal  
23 year 2024, \$25,000 of the general fund—state appropriation for fiscal  
24 year 2025, and \$52,000 of the health professions account—state  
25 appropriation are provided solely for implementation of Substitute  
26 Senate Bill No. 5547 (nursing pool transparency).

27 (111) \$32,000 of the general fund—private/local appropriation is  
28 provided solely for implementation of Substitute Senate Bill No. 5569  
29 (kidney disease centers).

30 (112) \$446,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$441,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for implementation of Substitute  
33 Senate Bill No. 5453 (female genital mutilation).

34 (113) \$466,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$487,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for implementation of Engrossed  
37 Second Substitute Senate Bill No. 5278 (home care aide  
38 certification).

1 (114) \$131,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$91,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of Substitute  
4 Senate Bill No. 5523 (forensic pathologist).

5 (115) \$36,000 of the general fund—private/local appropriation is  
6 provided solely for implementation of Engrossed Substitute Senate  
7 Bill No. 5515 (child abuse and neglect).

8 (116) \$339,000 of the general fund—state appropriation for fiscal  
9 year 2024 and (~~(\$485,000)~~) \$333,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely for  
11 implementation of Second Substitute Senate Bill No. 5555 (certified  
12 peer specialists).

13 (117) \$198,000 of the general fund—private/local appropriation is  
14 provided solely for implementation of Second Substitute Senate Bill  
15 No. 5120 (crisis relief centers).

16 (118) \$125,000 of the general fund—state appropriation for fiscal  
17 year 2024, (~~(\$207,000)~~) \$157,000 of the general fund—state  
18 appropriation for fiscal year 2025, and \$133,000 of the health  
19 professions account—state appropriation are provided solely for  
20 implementation of Substitute Senate Bill No. 5189 (behavioral health  
21 support).

22 (119) \$150,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$150,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the department of health to  
25 provide grants to federally qualified health centers (FQHCs) for the  
26 purchase of long-acting reversible contraceptives (LARCs). For LARCs  
27 purchased with the funding provided in this subsection, FQHCs shall  
28 provide patients with LARCs the same day they are seeking that family  
29 planning option.

30 (a) The department shall develop criteria for how the grant  
31 dollars will be distributed, including that FQHCs are required to  
32 participate in contraceptive training related to patient-centered  
33 care, shared decision making, and reproductive bias and coercion.

34 (b) The department shall survey the FQHCs participating in the  
35 grant program regarding the use of LARCs by their patients, as  
36 compared to the two years prior to participation in the grant  
37 program, and report the results of the survey to the appropriate  
38 committees of the legislature by December 1, 2025.

1 (120) \$63,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for the department to utilize materials  
3 from the "count the kicks" program in designing, preparing, and  
4 making available online written materials to inform health care  
5 providers and staff of evidence-based research and practices that  
6 reduce the incident of stillbirth, by December 31, 2023.

7 (121) \$351,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$624,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the Snohomish county health  
10 department to convene a leadership planning group that will:

11 (a) Conduct a landscape analysis of current sexually transmitted  
12 infection, postexposure prophylaxis, preexposure prophylaxis, and  
13 hepatitis B virus services and identify treatment improvements for  
14 HIV preexposure prophylaxis;

15 (b) Establish sexually transmitted infection clinical services at  
16 the Snohomish county health department and identify opportunities to  
17 expand sexual health services provided outside of clinical settings;

18 (c) Conduct research on opportunities to expand jail-based sexual  
19 health services;

20 (d) Establish an epidemiology and technical team;

21 (e) Expand field-based treatment for syphilis; and

22 (f) Establish an in-house comprehensive, culturally responsive  
23 sexual health clinic at the Snohomish county health department.

24 (122) \$49,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$53,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for implementation of Engrossed  
27 Second Substitute House Bill No. 1216 (clean energy siting).

28 (123) \$5,496,000 of the climate commitment account—state  
29 appropriation is provided solely for the department to provide grants  
30 to school districts making updates to existing heating, venting, and  
31 air conditioning systems using small district modernization grants.

32 (124) \$38,600,000 of the climate commitment account—state  
33 appropriation is provided solely for the department to develop a  
34 grant program to fund projects that benefit overburdened communities  
35 as defined in RCW 70A.02.010(11). Of the amount provided in this  
36 subsection:

37 (a) \$6,000,000 of the climate commitment account—state  
38 appropriation is provided solely for the department and the  
39 environmental justice council created in RCW 70A.02.110 to engage in

1 a participatory budgeting process with at least five geographically  
2 diverse overburdened communities, as identified by the department, to  
3 develop a process to select and fund projects that mitigate the  
4 disproportional impacts of climate change on overburdened  
5 communities. The process must allow for full community engagement and  
6 develop criteria for eligible entities and projects and establish  
7 priorities to achieve the greatest gain for decarbonization and  
8 resiliency. A report of the outcomes of the participatory budgeting  
9 process detailing its recommendations for funding as well as future  
10 improvements to the participatory budgeting process must be provided  
11 to the appropriate committees of the legislature by December 31,  
12 2023.

13 (b) \$32,600,000 of the climate commitment account—state  
14 appropriation is provided solely for the department to provide grants  
15 that benefit overburdened communities. The department must submit to  
16 the governor and the legislature a ranked list of projects consistent  
17 with the recommendations developed in (a) of this subsection. The  
18 department shall not sign contracts or otherwise financially obligate  
19 funds under this section until the legislature has approved a  
20 specific list of projects.

21 (125) \$5,430,000 of the general fund—state appropriation for  
22 fiscal year 2024 and \$5,326,000 of the general fund—state  
23 appropriation for fiscal year 2025 are provided solely for the  
24 department to maintain the current level of credentialing staff until  
25 the completion of the study on fees by Results WA.

26 (126) \$280,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$280,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the department to contract  
29 with the central nursing resource center established in RCW 18.79.202  
30 to facilitate communication between nursing education programs and  
31 health care facilities that offer clinical placements for the purpose  
32 of increasing clinical education and practice experiences for nursing  
33 students. The department shall contract with the central nursing  
34 resource center to:

35 (a) Gather data to assess current clinical placement practices,  
36 opportunities, and needs;

37 (b) Identify all approved nursing education programs and health  
38 care facilities that offer clinical placement opportunities in the  
39 state;

1 (c) Convene and facilitate quarterly stakeholder meetings between  
2 representatives from approved nursing education programs and health  
3 care facilities that offer clinical placement opportunities, and  
4 other relevant stakeholders, in order to:

5 (i) Connect representatives by region;

6 (ii) Facilitate discussions between representatives, by region,  
7 to determine:

8 (A) Clinical placement barriers;

9 (B) The number and types of clinical placement opportunities  
10 needed; and

11 (C) The number and types of clinical placement opportunities  
12 available; and

13 (iii) Develop strategies to resolve clinical placement barriers;

14 (d) Provide a digital message board and communication platform  
15 representatives can use to maintain ongoing communication and  
16 clinical placement needs and opportunities;

17 (e) Identify other policy options and recommendations to help  
18 increase the number of clinical placement opportunities, if possible;  
19 and

20 (f) Submit a report of findings, progress, and recommendations to  
21 the governor and appropriate committees of the legislature by  
22 December 1, 2025.

23 (127) \$375,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$375,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the department of health to  
26 contract with an organization located in Thurston county that  
27 dedicates itself to the promotion of education, holistic health, and  
28 trauma healing in the African American community to provide  
29 behavioral health education, mental wellness training, evidence based  
30 health programs, events, and conferences to individuals, youth/  
31 adults, parents/parent partners, and families, that have suffered  
32 from generational and systemic racism. In conducting this work, the  
33 organization will engage diverse individuals in racial healing and  
34 reparative justice in the field of mental wellness. The organization  
35 will also prioritize mental health equity and reparative justice in  
36 their work to eradicate health disparities that African American  
37 communities have faced due to generational racism.

1 (128) \$250,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for implementation of Second Substitute  
3 House Bill No. 1745 (diversity in clinical trials).

4 (129) \$500,000 of the general fund—state appropriation for fiscal  
5 year 2025 is provided solely for three full-time emergency medical  
6 technicians and other resources necessary for ((the)) Franklin county  
7 public ((health)) hospital district #1 to provide health services as  
8 part of medical transport operations services, including services to  
9 the Coyote Ridge corrections center.

10 (130) \$9,982,000 of the statewide 988 behavioral health crisis  
11 response line account—state appropriation is provided solely for the  
12 988 technology platform implementation project as described in RCW  
13 71.24.890(5)(a). This amount is subject to the conditions,  
14 limitations, and review requirements provided in section 701 of this  
15 act and any requirements as established in Senate Bill No. 6308  
16 (extending timelines for implementation of the 988 system). The  
17 department must actively collaborate with consolidated technology  
18 services and the health care authority so that the statewide 988  
19 technology solutions will be coordinated and interoperable.

20 (131) \$375,000 of the general fund—state appropriation for fiscal  
21 year 2024 and ((~~\$375,000~~)) \$750,000 of the general fund—state  
22 appropriation for fiscal year 2025 are provided solely as pass-  
23 through funding to an organization that specializes in culturally  
24 relevant sports programs for indigenous children and adolescents,  
25 with the goal of keeping at-risk youth out of the juvenile justice  
26 system.

27 (132)(a) \$450,000 of the general fund—state appropriation for  
28 fiscal year 2025 is provided solely for the department to contract  
29 with an independent third-party consultant to review the department's  
30 commercial shellfish regulatory program, including licensing,  
31 testing, and certification practices and requirements. The consultant  
32 must assess how the department sets commercial shellfish fees under  
33 RCW 43.70.250.

34 (i) The consultant must seek input from the department, the  
35 commercial shellfish industry, and tribes and must consider:

36 (A) Data sources and methods used by the department in setting or  
37 proposing increases to commercial shellfish fees;

38 (B) All costs associated with administering the department's  
39 regulatory authority over the testing of shellfish, the certification

1 of operations and the issuance of licenses, and issuing export  
2 certificates for the commercial shellfish industry;

3 (C) Activities conducted by the department related to regulating  
4 the shellfish industry's regulatory activities that should be exempt  
5 from inclusion in the fee; and

6 (D) Relevant fees, methods, and considerations from other states  
7 that regulate the commercial shellfish industry under the Model  
8 Ordinance of the Interstate Shellfish Sanitation Conference for  
9 comparable services the department is providing the shellfish  
10 industry.

11 (ii) The consultant must also evaluate the viability of the  
12 industry to support full cost recovery as required under RCW  
13 43.70.250 and recommend strategies to address any shortfalls. The  
14 consultant shall submit a report to the governor and legislature by  
15 June 30, 2025.

16 (b) Using the amounts provided in this subsection, the department  
17 shall also contract with a LEAN management consultant to review the  
18 shellfish licensing and certification program to identify program  
19 improvements and consider methods to offer data transparency to the  
20 industry and measures to potentially reduce program administration  
21 costs. The LEAN assessment must be completed and provided to the  
22 department by June 30, 2025.

23 (c) The department shall not increase commercial shellfish fees  
24 under RCW 43.70.250 during fiscal year 2025.

25 (133) (a) (~~(\$15,953,000)~~) \$11,333,333 of the general fund—state  
26 appropriation for fiscal year 2025 is provided solely to maintain  
27 public health information technology infrastructure in a cloud-based  
28 environment.

29 (b) The department shall develop an initial plan to identify  
30 efficiencies in the cloud-based environment and submit it to the  
31 office of financial management and the office of the chief  
32 information officer by October 1, 2024. The plan should include, at a  
33 minimum, strategies to identify efficiencies within the cloud-based  
34 environment; new funding strategies for cloud technology for the  
35 2025-2027 fiscal biennium budget; an update on the department's cloud  
36 road map that identifies key systems that will be modernized,  
37 consolidated, and migrated or implemented in the cloud; an overview  
38 of existing public health technology data systems in the cloud and  
39 data systems that are scheduled to transition to the cloud with an  
40 estimated implementation schedule, including a summary of data



1 retention policies; and strategies to minimize cost increases where  
2 possible through efficient implementation strategies.

3 (134) \$1,000,000 of the model toxics control operating account—  
4 state appropriation is provided solely to implement actions provided  
5 in the nitrate water hazard mitigation plan to support safe drinking  
6 water in the lower Yakima valley. Implementation of this plan  
7 includes, but is not limited to, education and outreach, well  
8 testing, and provision of alternate water supplies. The department  
9 may contract with local governments, local health jurisdictions, and  
10 nonprofit organizations to administer the plan.

11 (135) \$120,000 of the climate commitment account—state  
12 appropriation is provided solely for implementation of Substitute  
13 House Bill No. 1924 (fusion technology policies). (~~If the bill is~~  
14 ~~not enacted by June 30, 2024, the amount provided in this subsection~~  
15 ~~shall lapse.~~) Funds provided in this subsection may not be expended  
16 or obligated prior to January 1, 2025. (~~If Initiative Measure No.~~  
17 ~~2117 is approved in the general election, the amount provided in this~~  
18 ~~subsection shall lapse upon the effective date of the measure.~~)

19 (136) \$154,000 of the general fund—state appropriation for fiscal  
20 year 2025 and \$150,000 of the climate commitment account—state  
21 appropriation are provided solely to support health equity zones, as  
22 defined in RCW 43.70.595, in identification and implementation of  
23 targeted interventions to have a significant impact on health  
24 outcomes and health disparities. Use of the climate commitment  
25 account—state appropriation must be for permitted uses defined in RCW  
26 70A.65.260. (~~If Initiative Measure No. 2117 is approved in the 2024~~  
27 ~~general election, upon the effective date of the measure, funds from~~  
28 ~~the consolidated climate account may not be used for the purposes of~~  
29 ~~this subsection.~~)

30 (137) \$135,000 of the general fund—state appropriation for fiscal  
31 year 2025 is provided solely for the department to support the  
32 community hospital utilization and financial data reporting program.  
33 The department shall provide sufficient staff resources to ensure  
34 data quality, accurate reporting, timely collection of data elements,  
35 and analysis of community hospital utilization and financial data.  
36 This amount must supplement and not supplant existing funding  
37 provided for this program.

38 (138) \$500,000 of the general fund—state appropriation for fiscal  
39 year 2025 is provided solely for the department to conduct an

1 analysis of the certificate of need program established under chapter  
2 70.38 RCW and report its findings and recommendations for statutory  
3 updates to the governor and appropriate legislative committees by  
4 June 30, 2025. The department must, at a minimum, consider other  
5 state approaches to certificate of need, impacts on access to care,  
6 cost control of health services, and equity, and approaches to  
7 identifying health care service needs at the statewide and community  
8 levels.

9 (139) \$40,000 of the general fund—state appropriation for fiscal  
10 year 2025 is provided solely for the department to promote evidence-  
11 based breastfeeding guidelines for individuals with a substance use  
12 disorder or who receive medication-assisted treatment for a substance  
13 use disorder, and to adapt the guidelines for tribal communities.

14 (140) \$700,000 of the general fund—state appropriation for fiscal  
15 year 2025 is provided solely as pass-through funding to a nonprofit  
16 organization located in the city of Seattle that specializes in  
17 resources and support for those impacted by cancer, including support  
18 groups, camps for kids impacted by cancer, and risk reduction  
19 education for teens.

20 (141) \$196,000 of the general fund—state appropriation for fiscal  
21 year 2025 is provided solely for community compensation stipends for  
22 low-income individuals who participate in priority engagements across  
23 the department.

24 (142) (a) \$300,000 of the general fund—state appropriation for  
25 fiscal year 2025 is provided solely for the department to provide  
26 grants to support community-based health assessments for overburdened  
27 or highly impacted communities, and to develop a process for a grant  
28 program for federally recognized tribes.

29 (b) Of the amount provided in (a) of this subsection for fiscal  
30 year 2025:

31 (i) \$200,000 is provided solely for the department to leverage  
32 its existing health equity zone initiative to provide grants to  
33 overburdened or highly impacted communities to conduct community-  
34 based health assessments; and

35 (ii) \$100,000 is provided solely for the department to develop a  
36 process, in consultation with tribal governments, for a grant program  
37 for federally recognized tribes to conduct community-based health  
38 assessments.

1 (143) \$3,172,000 of the health professions account—state  
2 appropriation is provided solely for implementing improvements to  
3 licensure processes. Improvements may include, but are not limited  
4 to, updating internal policies and procedures, creating web-based  
5 tutorials for applicants, updating existing web content for  
6 applicants, and researching the feasibility of live chat technology  
7 for applicants.

8 (144) \$250,000 of the general fund—state appropriation for fiscal  
9 year 2025 is provided solely for the department to pass-through to a  
10 nonprofit Washington-based organization with expertise in end-of-life  
11 care and in chapter 70.245 RCW (death with dignity act), to provide  
12 training, outreach, and education to medical professionals, hospice  
13 teams, and other Washingtonians, to support the provision of care  
14 under chapter 70.245 RCW.

15 (145) \$168,000 of the general fund—state appropriation for fiscal  
16 year 2025 is provided solely for the department to coordinate work  
17 related to dementia, including but not limited to:

18 (a) Coordinating dementia-related activities with the department  
19 of social and health services, the health care authority, and other  
20 state agencies as needed;

21 (b) Implementing recommendations from the dementia action  
22 collaborative in the updated state Alzheimer's plan within the  
23 department; and

24 (c) Other dementia-related activities as determined by the  
25 secretary.

26 (146) \$400,000 of the opioid abatement settlement account—state  
27 appropriation is provided solely for the department to provide  
28 increased support for emergency medical services and fire departments  
29 in their opioid overdose prevention efforts, including naloxone  
30 leave-behind programs, overdose response communications, and staffing  
31 costs for community-based paramedics serving as navigators for  
32 education, resource, and follow-up supports.

33 (147) \$56,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$1,107,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for additional staffing and  
36 contracted services for the health disparities council.

37 (148) \$400,000 of the general fund—state appropriation for fiscal  
38 year 2025 is provided solely for a grant to a community organization  
39 located in King county that specializes in building a health care

1 workforce equipped to meet the needs of Black, people of color,  
2 indigenous, LGBTQIA+ and other marginalized communities and  
3 addressing identified gaps through recruitment and training  
4 initiatives and research. This funding will support the development  
5 and execution of recruitment strategies, human resources systems, and  
6 administrative systems that address health care workforce gaps of  
7 primary care and mental health providers.

8 (149) \$83,000 of the general fund—state appropriation for fiscal  
9 year 2025 is provided solely for the development of an in-home  
10 services road map to help individuals assess their in-home services  
11 needs and locate providers to serve those needs in their communities.  
12 The department must work in consultation with appropriate  
13 stakeholders, including but not limited to the department of social  
14 and health services. The department must complete the document and  
15 make hard copies available for distribution no later than June 30,  
16 2025.

17 (150) (a) \$300,000 of the general fund—state appropriation for  
18 fiscal year 2025 is provided solely for the department to collaborate  
19 with the department of commerce to assess the need for and  
20 feasibility of a statewide low-income assistance program for water  
21 utility customers. The study must include, but is not limited to:

22 (i) A summary of existing local, state, and federal low-income  
23 assistance;

24 (ii) A review of low-income populations' water utility service  
25 cost burden; and

26 (iii) Recommendations for the design of a statewide drinking  
27 water and wastewater utility assistance program, which must include:

28 (A) Ongoing data collection on water-related assistance need of  
29 households;

30 (B) Intake coordination and data sharing across statewide  
31 programs serving low-income households;

32 (C) Program eligibility;

33 (D) Multilingual services;

34 (E) Outreach and community engagement;

35 (F) Program administration;

36 (G) Funding; and

37 (H) Reporting.

38 (b) Before commencing the study, the department of health and the  
39 department of commerce must convene a stakeholder group to advise the  
40 agencies throughout the study. The stakeholder group must include

1 representatives from the governor's office, low-income advocates,  
2 wastewater system operators, drinking water system operators, and  
3 other interested parties.

4 (c) By June 30, 2025, the department must submit the study to the  
5 appropriate committees of the legislature.

6 (151) \$2,000,000 of the opioid abatement settlement account—state  
7 appropriation is provided solely for the department to administer  
8 grants to local health jurisdictions for opioid and fentanyl  
9 awareness, prevention, and education campaigns.

10 (152) (a) \$750,000 of the opioid abatement settlement account—  
11 state appropriation is provided solely for the department to contract  
12 with the Tacoma-Pierce county health department to develop a  
13 comprehensive model toolkit that includes prevention, education,  
14 awareness, and policy strategies to address local opioid and fentanyl  
15 crisis response needs.

16 (b) The elements of the toolkit must:

17 (i) Be based upon evidence-based research;

18 (ii) Include community or participatory approaches and policy,  
19 systems, and environment strategies; and

20 (iii) Be in alignment with the state opioid response plan.

21 (153) \$400,000 of the general fund—state appropriation for fiscal  
22 year 2025 is provided solely for the department to support local  
23 health jurisdictions, community-based organizations, and tribes in  
24 opioid-related harm reduction, care linkage, and prevention work.

25 (154) (a) \$745,000 of the opioid abatement settlement account—  
26 state appropriation is provided solely for the purchase of naloxone  
27 and fentanyl test strips, for distribution to high schools and public  
28 institutions of higher education.

29 (b) Of the amount provided in this subsection, \$345,000 of the  
30 opioid abatement settlement account—state appropriation is provided  
31 solely for the department for the purchase and distribution of  
32 naloxone administered by nasal inhalation for barrier-free and cost-  
33 free distribution to high school students. The department shall  
34 utilize and expand, as necessary, its existing bulk purchasing and  
35 distribution arrangements with educational service districts, which  
36 shall distribute further to high schools.

37 (i) The department shall enter into agreements with educational  
38 service districts and school districts to prioritize distribution to  
39 high school juniors and seniors.

1 (ii) The naloxone must be made available to students via health  
2 offices or vending or other machines, to promote confidence that a  
3 student may bring naloxone home, to provide anonymity for access, and  
4 to prevent any tracking of which students obtain naloxone.

5 (iii) Information on how naloxone is administered and how to  
6 recognize an opioid overdose must be made available to all students.

7 (iv) The department may prioritize distribution to districts and  
8 schools with a higher prevalence of opioid use and overdoses, based  
9 on data, including the healthy youth survey.

10 (c) Of the amount provided in this subsection, \$400,000 of the  
11 opioid abatement settlement account—state appropriation is provided  
12 solely for the department for the purchase of naloxone administered  
13 by nasal inhalation and fentanyl test strips for barrier-free and  
14 cost-free distribution to students at public institutions of higher  
15 education, with the goal of distributing naloxone kits to five  
16 percent of enrolled students.

17 (155) \$133,000 of the opioid abatement settlement account—state  
18 appropriation is provided solely for the department to maintain a  
19 supply of naloxone in public libraries for emergency response. This  
20 funding may be used:

21 (a) To supply naloxone directly to libraries; or

22 (b) As pass-through grants to libraries, for:

23 (i) The development of partnerships with local public health  
24 agencies or other governmental entities;

25 (ii) Purchases, delivery, and replacements of naloxone supply;

26 (iii) Training employees; or

27 (iv) Other activities and items that would ensure the  
28 availability of naloxone in the library.

29 (156) \$154,000 of the general fund—state appropriation for fiscal  
30 year 2025 is provided solely for staffing to support a new office of  
31 tribal policy at the department.

32 (157) (~~(\$4,000,000)~~) \$2,383,000 of the general fund—state  
33 appropriation for fiscal year 2025 is provided solely for the  
34 department for enhanced opioid and fentanyl data dashboards and data  
35 systems, to provide a centralized place for local data gathering  
36 efforts to be collected, analyzed, and used in larger collaborative  
37 efforts. The data dashboards and systems must support use by state,  
38 local, public, and private partners in making strategic decisions on  
39 program implementation, emergency response, and regional

1 coordination. Examples of data that may be better collected and used  
2 include public naloxone access, naloxone use data, mapping for  
3 overdoses, and related public health trends. The data dashboards and  
4 systems may include a data collection, evaluation, and usage plan for  
5 the state opioid and overdose response plan.

6 (158) \$1,500,000 of the general fund—state appropriation for  
7 fiscal year 2025 is provided solely for the department to stabilize  
8 and expand community-based harm reduction programs that provide  
9 evidence-based interventions, care navigation, and services, such as  
10 prevention of bloodborne infections, increasing naloxone access, and  
11 connecting people to resources and services.

12 (159) (a) \$750,000 of the general fund—state appropriation for  
13 fiscal year 2025 is provided solely to review and update the rules  
14 for school environmental health and safety. The state board of health  
15 and the department shall conduct the review in collaboration with a  
16 multi-disciplinary technical advisory committee. The proposed new  
17 rules shall establish the minimum statewide health and safety  
18 standards for schools. The state board of health shall consider the  
19 size of school districts, regional cost differences, the age of the  
20 schools, the feasibility of implementing the proposed rules by  
21 section or subject area, and any other variables that may affect the  
22 implementation of the rules. In developing proposed rules, the state  
23 board of health shall:

24 (i) Convene and consult with an advisory committee consisting of,  
25 at minimum, representatives from:

26 (A) The office of the superintendent of public instruction;

27 (B) Small and large school districts;

28 (C) The Washington association of school administrators;

29 (D) The Washington state school directors' association;

30 (E) The Washington association of maintenance and operations  
31 administrators; and

32 (F) The Washington association of school business officials;

33 (ii) After the development of the draft rules, the state board of  
34 health shall meet at least one time with the advisory committee and  
35 provide the opportunity for the advisory committee to comment on the  
36 draft rules;

37 (iii) Collaborate with the office of the superintendent of public  
38 instruction and develop a fiscal analysis regarding proposed rules  
39 that considers the size of school districts, regional cost  
40 differences, the age of the schools, range of costs for implementing

1 the proposed rules by section or subject area, and any other  
2 variables that may affect costs as identified by the advisory  
3 committee; and

4 (iv) Assist the department in completing environmental justice  
5 assessments on any proposed rules.

6 (b) The office of the superintendent of public instruction, the  
7 department, the state board of health, the advisory committee, and  
8 local health jurisdictions shall work collaboratively to develop and  
9 provide a report to the office of the governor and appropriate  
10 committees of the legislature by June 30, 2025, detailing prioritized  
11 sections or subject areas of the proposed rules that will provide the  
12 greatest health and safety benefits for students, the order in which  
13 they should be implemented, and any additional recommendations for  
14 implementation.

15 (160) \$100,000 of the general fund—state appropriation for fiscal  
16 year 2025 is provided solely for the department as pass-through  
17 funding for an organization in Pierce county with expertise in  
18 dispute resolution to convene a work group on oral health equity. The  
19 work group:

20 (a) Must include representatives from community-based  
21 organizations, dental providers, medical providers, federally  
22 qualified health centers, tribal dental clinics, oral health  
23 foundations, and public health and water systems;

24 (b) Shall review the findings from the department's oral health  
25 equity assessment, identify the communities in Washington  
26 experiencing the greatest oral health disparities, identify  
27 communities that should be prioritized for outreach and community  
28 water fluoridation efforts, and develop recommendations for how to  
29 partner with communities to address oral health disparities and  
30 provide education about community water fluoridation and other oral  
31 health measures;

32 (c) May convene its meetings virtually or by telephone; and

33 (d) Shall report its findings and recommendations to the  
34 legislature by June 30, 2025.

35 (161) \$426,000 of the general fund—state appropriation for fiscal  
36 year 2025 is provided solely for two new area health education  
37 centers to recruit, train, and retain health care professionals in  
38 rural and underserved areas.



1 (162) \$428,000 of the model toxics control operating account—  
2 state appropriation is provided solely for continued implementation  
3 of chapter 156, Laws of 2021 (ESHB 1184) (risk-based water  
4 standards), to create standards for developers seeking to reuse  
5 wastewater in buildings.

6 (163) \$29,000 of the health professions account—state  
7 appropriation is provided solely for implementation of House Bill No.  
8 2416 (ARNP legal title). ~~((If the bill is not enacted by June 30,  
9 2024, the amount provided in this subsection shall lapse.))~~

10 (164) \$719,000 of the general fund—state appropriation for fiscal  
11 year 2025 is provided solely for the department to establish a  
12 statewide registry that stores and digitally reproduces portable  
13 orders for life sustaining treatment (POLST) forms. In establishing  
14 the registry, to the extent practicable, the department shall  
15 leverage and build upon any previous work at the department to  
16 establish a similar registry.

17 (165) \$194,000 of the general fund—state appropriation for fiscal  
18 year 2025 and \$94,000 of the health professions account—state  
19 appropriation are provided solely for implementation of Engrossed  
20 Second Substitute House Bill No. 2247 (behavioral health providers).  
21 ~~((If the bill is not enacted by June 30, 2024, the amounts provided  
22 in this subsection shall lapse.))~~

23 (166) \$49,000 of the health professions account—state  
24 appropriation is provided solely for implementation of Senate Bill  
25 No. 5184 (anesthesiologist assistants). ~~((If the bill is not enacted  
26 by June 30, 2024, the amount provided in this subsection shall  
27 lapse.))~~

28 (167) \$134,000 of the general fund—private/local appropriation is  
29 provided solely for implementation of Engrossed Second Substitute  
30 Senate Bill No. 5853 (behav crisis services/minors). ~~((If the bill is  
31 not enacted by June 30, 2024, the amount provided in this subsection  
32 shall lapse.))~~

33 (168) \$200,000 of the general fund—state appropriation for fiscal  
34 year 2025 is provided solely for implementation of Second Substitute  
35 House Bill No. 2320 (high THC cannabis products). ~~((If the bill is  
36 not enacted by June 30, 2024, the amount provided in this subsection  
37 shall lapse.))~~

38 (169) \$161,000 of the general fund—private/local appropriation is  
39 provided solely for implementation of Substitute House Bill No. 2295

1 (hospital at-home service). (~~If the bill is not enacted by June 30,~~  
2 ~~2024, the amount provided in this subsection shall lapse.~~)

3 (170) \$53,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for implementation of Substitute House  
5 Bill No. 2075 (Indian health care providers). (~~If the bill is not~~  
6 ~~enacted by June 30, 2024, the amount provided in this subsection~~  
7 ~~shall lapse.~~)

8 (171) \$114,000 of the general fund—state appropriation for fiscal  
9 year 2025 is provided solely for implementation of Substitute Senate  
10 Bill No. 5829 (congenital cytomegalovirus). The amount provided is  
11 for the department to develop, translate, and distribute educational  
12 materials regarding congenital cytomegalovirus. (~~If the bill is not~~  
13 ~~enacted by June 30, 2024, the amount provided in this subsection~~  
14 ~~shall lapse.~~)

15 (172) \$95,000 of the health professions account—state  
16 appropriation is provided solely for implementation of Substitute  
17 House Bill No. 2355 (MRI technologists). (~~If the bill is not enacted~~  
18 ~~by June 30, 2024, the amount provided in this subsection shall~~  
19 ~~lapse.~~)

20 (173) \$5,000 of the health professions account—state  
21 appropriation is provided solely for implementation of House Bill No.  
22 1917 (physician assistant compact). (~~If the bill is not enacted by~~  
23 ~~June 30, 2024, the amount provided in this subsection shall lapse.~~)

24 (174) \$68,000 of the health professions account—state  
25 appropriation is provided solely for implementation of Engrossed  
26 Substitute House Bill No. 2041 (physician assistant practice). (~~If~~  
27 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~  
28 ~~subsection shall lapse.~~)

29 (175) \$22,000 of the health professions account—state  
30 appropriation is provided solely for implementation of House Bill No.  
31 1972 (physician health prg. fees). (~~If the bill is not enacted by~~  
32 ~~June 30, 2024, the amount provided in this subsection shall lapse.~~)

33 (176) \$29,000 of the general fund—private/local appropriation is  
34 provided solely for implementation of Substitute Senate Bill No. 5920  
35 (psychiatric/cert. of need). (~~If the bill is not enacted by June 30,~~  
36 ~~2024, the amount provided in this subsection shall lapse.~~)

37 (177) \$100,000 of the opioid abatement settlement account—state  
38 appropriation is provided solely for implementation of Substitute  
39 House Bill No. 2396 (synthetic opioids). (~~If the bill is not enacted~~

1 ~~by June 30, 2024, the amount provided in this subsection shall~~  
2 ~~lapse.))~~

3 (178) \$59,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for implementation of Engrossed  
5 Substitute Senate Bill No. 5271 (DOH facilities/enforcement). ~~((If~~  
6 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~  
7 ~~subsection shall lapse.))~~

8 (179) \$2,219,000 of the statewide 988 behavioral health crisis  
9 response line account—state appropriation is provided solely for  
10 implementation of Engrossed Second Substitute Senate Bill No. 6251  
11 (behavioral crisis coord.). ~~((If the bill is not enacted by June 30,~~  
12 ~~2024, the amount provided in this subsection shall lapse.))~~

13 (180) \$162,000 of the general fund—state appropriation for fiscal  
14 year 2025 is provided solely for implementation of Engrossed  
15 Substitute Senate Bill No. 6286 (nurse anesthetist workforce). The  
16 amount provided is for the department to provide grants to certified  
17 registered nurse anesthetists that precept nurse anesthesia  
18 residents. ~~((If the bill is not enacted by June 30, 2024, the amount~~  
19 ~~provided in this subsection shall lapse.))~~

20 (181) \$49,000 of the general fund—state appropriation for fiscal  
21 year 2025 is provided solely for implementation of Substitute Senate  
22 Bill No. 5986 (out-of-network health costs). ~~((If the bill is not~~  
23 ~~enacted by June 30, 2024, the amount provided in this subsection~~  
24 ~~shall lapse.))~~

25 (182) \$175,000 of the health professions account—state  
26 appropriation is provided solely for implementation of Second  
27 Substitute Senate Bill No. 6228 (substance use treatment). ~~((If the~~  
28 ~~bill is not enacted by June 30, 2024, the amount provided in this~~  
29 ~~subsection shall lapse.))~~

30 (183) \$29,000 of the health professions account—state  
31 appropriation is provided solely for implementation of Engrossed  
32 Substitute Senate Bill No. 5983 (syphilis treatment). ~~((If the bill~~  
33 ~~is not enacted by June 30, 2024, the amount provided in this~~  
34 ~~subsection shall lapse.))~~

35 (184) \$2,623,000 of the opioid abatement settlement account—state  
36 appropriation is provided solely for implementation of Engrossed  
37 Senate Bill No. 5906 (drug overdose prevention) or Engrossed Second  
38 Substitute House Bill No. 1956 (substance use prevention ed). The  
39 amount provided is for implementation of a drug overdose prevention

1 campaign for youth and adults. (~~If neither bill is enacted by June~~  
2 ~~30, 2024, the amount provided in this subsection shall lapse.~~)

3 (185) \$384,000 of the opioid abatement settlement account—state  
4 appropriation is provided solely for implementation of Engrossed  
5 Second Substitute Senate Bill No. 6109 (children and families). Of  
6 the amount provided in this subsection, \$359,000 of the opioid  
7 abatement settlement account—state appropriation is for two full-time  
8 equivalent staff to provide health education to the Latinx community.  
9 (~~If the bill is not enacted by June 30, 2024, the amount provided in~~  
10 ~~this subsection shall lapse.~~)

11 (186) \$972,000 of the general fund—state appropriation for fiscal  
12 year 2025 is provided solely for implementation of Engrossed Second  
13 Substitute Senate Bill No. 5937 (crime victims/witnesses). The amount  
14 provided is for creation of the statewide forensic nurse coordination  
15 program. (~~If the bill is not enacted by June 30, 2024, the amount~~  
16 ~~provided in this subsection shall lapse.~~)

17 (187) \$10,000 of the general fund—private/local appropriation is  
18 provided solely for implementation of Engrossed Substitute Senate  
19 Bill No. 6127 (HIV prophylaxis). (~~If the bill is not enacted by June~~  
20 ~~30, 2024, the amount provided in this subsection shall lapse.~~)

21 (188) \$29,000 of the health professions account—state  
22 appropriation is provided solely for implementation of Substitute  
23 Senate Bill No. 5940 (medical assistant-EMT cert.). (~~If the bill is~~  
24 ~~not enacted by June 30, 2024, the amount provided in this subsection~~  
25 ~~shall lapse.~~)

26 (189) \$215,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for implementation of Senate Bill No.  
28 6234 (newborn screening for BCKDK). (~~If the bill is not enacted by~~  
29 ~~June 30, 2024, the amount provided in this subsection shall lapse.~~)

30 (190) \$2,051,000 of the general fund—state appropriation for  
31 fiscal year 2025 is provided solely for the healthcare enforcement  
32 and licensing management solution (HELMS) and is subject to the  
33 conditions, limitations, and review requirements of section 701 of  
34 this act.

35 (191) \$700,000 of the general fund—state appropriation for fiscal  
36 year 2025 is provided solely for the Washington medical coordination  
37 center operating costs.

1 (192) \$268,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for the safe medication return program  
3 operating costs.

4 **Sec. 221.** 2024 c 376 s 223 (uncodified) is amended to read as  
5 follows:

6 **FOR THE DEPARTMENT OF CORRECTIONS**

7 The health care authority, the health benefit exchange, the  
8 department of social and health services, the department of health,  
9 the department of corrections, and the department of children, youth,  
10 and families shall work together within existing resources to  
11 establish the health and human services enterprise coalition (the  
12 coalition). The coalition, led by the health care authority, must be  
13 a multiorganization collaborative that provides strategic direction  
14 and federal funding guidance for projects that have cross-  
15 organizational or enterprise impact, including information technology  
16 projects that affect organizations within the coalition. The office  
17 of the chief information officer shall maintain a statewide  
18 perspective when collaborating with the coalition to ensure that the  
19 development of projects identified in this report are planned for in  
20 a manner that ensures the efficient use of state resources and  
21 maximizes federal financial participation. The work of the coalition  
22 and any project identified as a coalition project is subject to the  
23 conditions, limitations, and review provided in section 701 of this  
24 act.

25 The appropriations to the department of corrections in this act  
26 shall be expended for the programs and in the amounts specified in  
27 this act. However, after May 1, (~~2024~~) 2025, after approval by the  
28 director of financial management and unless specifically prohibited  
29 by this act, the department may transfer general fund—state  
30 appropriations for fiscal year (~~2024~~) 2025 between programs. The  
31 department may not transfer funds, and the director of financial  
32 management may not approve the transfer, unless the transfer is  
33 consistent with the objective of conserving, to the maximum extent  
34 possible, the expenditure of state funds. The director of financial  
35 management shall notify the appropriate fiscal committees of the  
36 legislature in writing seven days prior to approving any deviations  
37 from appropriation levels. The written notification must include a  
38 narrative explanation and justification of the changes, along with

1 expenditures and allotments by budget unit and appropriation, both  
2 before and after any allotment modifications or transfers.

3 (1) ADMINISTRATION AND SUPPORT SERVICES

4	General Fund—State Appropriation (FY 2024) . . . . .	\$100,954,000
5	General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$101,900,000)</del>
6		<u>\$103,668,000</u>
7	General Fund—Federal Appropriation . . . . .	<del>(\$400,000)</del>
8		<u>\$838,000</u>
9	General Fund—Private/Local Appropriation . . . . .	\$168,000
10	TOTAL APPROPRIATION . . . . .	<del>(\$203,422,000)</del>
11		<u>\$205,628,000</u>

12 The appropriations in this subsection are subject to the  
13 following conditions and limitations:

14 (a) \$1,959,000 of the general fund—state appropriation for fiscal  
15 year 2024 and ~~(\$169,000)~~ \$1,001,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely to acquire and  
17 implement a sentencing calculation module for the offender management  
18 network information system and is subject to the conditions,  
19 limitations, and review requirements of section 701 of this act. This  
20 project must use one discrete organizational index across all  
21 department of corrections programs. Implementation of this sentencing  
22 calculation module must result in a reduction of tolling staff within  
23 six months of the project implementation date and the department must  
24 report this result. In addition, the report must include the budgeted  
25 and actual tolling staffing levels by fiscal month beginning with  
26 fiscal year 2023 and the count of tolling staff reduced by fiscal  
27 month from date of implementation through six months post  
28 implementation. The report must be submitted to the senate ways and  
29 means and house appropriations committees within 30 calendar days  
30 after six months post implementation.

31 (b) \$445,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$452,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for restrictive housing to  
34 reduce the use of solitary confinement by increasing correctional  
35 staffing, incorporating mental health training, and implementing  
36 change to restrictive housing environments.

37 (c) \$932,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$434,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the amend collaboration and  
2 training statewide program administration team.

3 (d) \$2,056,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$2,297,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for reentry investments to  
6 include reentry and discharge services and staffing to support the  
7 iCOACH supervision model. The staffing and resources must provide  
8 expanded reentry and discharge services to include, but not limited  
9 to, transition services, preemployment testing, enhanced discharge  
10 planning, housing voucher assistance, cognitive behavioral  
11 interventions, educational programming, health care discharge teams,  
12 and community partnership programs.

13 (e) \$127,000 of the general fund—state appropriation for fiscal  
14 year 2024 is provided solely for chapter 160, Laws of 2022 (body  
15 scanners).

16 (f) \$127,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for the department to operate body  
18 scanner programs to conduct security screenings for employees,  
19 contractors, visitors, volunteers, incarcerated individuals, and  
20 other persons entering the secure perimeters at the Washington  
21 corrections center for women and the Washington corrections center.

22 (g) \$2,000 of the general fund—state appropriation for fiscal  
23 year 2025 is provided solely for implementation of Engrossed  
24 Substitute Senate Bill No. 5891 (school bus trespass). If the bill is  
25 not enacted by June 30, 2024, the amount provided in this subsection  
26 shall lapse.

27 (h) \$3,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for implementation of Substitute Senate  
29 Bill No. 5917 (bias-motivated defacement). If the bill is not enacted  
30 by June 30, 2024, the amount provided in this subsection shall lapse.

31 (i) \$15,000 of the general fund—state appropriation for fiscal  
32 year 2025 is provided solely for implementation of Substitute Senate  
33 Bill No. 6146 (tribal warrants). If the bill is not enacted by June  
34 30, 2024, the amount provided in this subsection shall lapse.

35 (j) \$23,000 of the general fund—state appropriation for fiscal  
36 year 2025 is provided solely for implementation of Second Substitute  
37 House Bill No. 2084 (construction training/DOC) for data collection  
38 and tracking of employment outcomes. If the bill is not enacted by  
39 June 30, 2024, the amount provided in this subsection shall lapse.

1	(2) CORRECTIONAL OPERATIONS	
2	General Fund—State Appropriation (FY 2024) . . . . .	<del>(\$481,053,000)</del>
3		<u>\$480,993,000</u>
4	General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$766,351,000)</del>
5		<u>\$562,399,000</u>
6	General Fund—Federal Appropriation . . . . .	\$4,326,000
7	General Fund—Private/Local Appropriation . . . . .	\$334,000
8	Coronavirus State Fiscal Recovery Fund—Federal	
9	Appropriation . . . . .	<del>(\$262,300,000)</del>
10		<u>\$488,746,000</u>
11	Opioid Abatement Settlement Account—State	
12	Appropriation . . . . .	\$217,000
13	Washington Auto Theft Prevention Authority Account—	
14	State Appropriation . . . . .	\$4,837,000
15	TOTAL APPROPRIATION . . . . .	<del>(\$1,519,418,000)</del>
16		<u>\$1,541,852,000</u>

17 The appropriations in this subsection are subject to the  
18 following conditions and limitations:

19 (a) The department may contract for local jail beds statewide to  
20 the extent that it is at no net cost to the department. The  
21 department shall calculate and report the average cost per offender  
22 per day, inclusive of all services, on an annual basis for a facility  
23 that is representative of average medium or lower offender costs. The  
24 department shall not pay a rate greater than \$85 per day per offender  
25 excluding the costs of department of corrections provided services,  
26 including evidence-based substance abuse programming, dedicated  
27 department of corrections classification staff on-site for  
28 individualized case management, transportation of offenders to and  
29 from department of corrections facilities, and gender responsive  
30 training for jail staff. The capacity provided at local correctional  
31 facilities must be for offenders whom the department of corrections  
32 defines as close medium or lower security offenders. Programming  
33 provided for offenders held in local jurisdictions is included in the  
34 rate, and details regarding the type and amount of programming, and  
35 any conditions regarding transferring offenders must be negotiated  
36 with the department as part of any contract. Local jurisdictions must  
37 provide health care to offenders that meets standards set by the  
38 department. The local jail must provide all medical care including  
39 unexpected emergent care. The department must utilize a screening



1 process to ensure that offenders with existing extraordinary medical/  
2 mental health needs are not transferred to local jail facilities. If  
3 extraordinary medical conditions develop for an inmate while at a  
4 jail facility, the jail may transfer the offender back to the  
5 department, subject to terms of the negotiated agreement. Health care  
6 costs incurred prior to transfer are the responsibility of the jail.

7 (b) \$671,000 of the general fund—state appropriation for fiscal  
8 year 2024 is provided solely for the department to maintain the  
9 facility, property, and assets at the institution formerly known as  
10 the maple lane school in Rochester.

11 (c) \$4,270,000 of the general fund—state appropriation for fiscal  
12 year 2024 and (~~(\$422,000)~~) \$1,903,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely to acquire and  
14 implement a sentencing calculation module for the offender management  
15 network information system and is subject to the conditions,  
16 limitations, and review requirements of section 701 of this act. This  
17 project must use one discrete organizational index across all  
18 department of corrections programs. Implementation of this sentencing  
19 calculation module must result in a reduction of tolling staff within  
20 six months of the project implementation date and the department must  
21 report this result. In addition, the report must include the budgeted  
22 and actual tolling staffing levels by fiscal month beginning with  
23 fiscal year 2023 and the count of tolling staff reduced by fiscal  
24 month from date of implementation through six months post  
25 implementation. The report must be submitted to the senate ways and  
26 means and house appropriations committees within 30 calendar days  
27 after six months post implementation.

28 (d) Within the appropriated amounts in this subsection, the  
29 department of corrections must provide a minimum of one dedicated  
30 prison rape elimination act compliance specialist at each  
31 institution.

32 (e) \$300,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$320,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for continuing two contracted  
35 parent navigator positions. One parent navigator must be located at  
36 the Washington correction center for women and one parent navigator  
37 position must be located at the Airway Heights corrections center or  
38 another state correctional facility that houses incarcerated male  
39 individuals and is selected by the department of corrections as a

1 more suitable fit for a parent navigator. The parent navigators must  
2 have lived experience in navigating the child welfare system. The  
3 parent navigators must provide guidance and support to incarcerated  
4 individuals towards family reunification including, but not limited  
5 to, how to access services, navigating the court system, assisting  
6 with guardianship arrangements, and facilitating visitation with  
7 their children. The goal of the parent navigator program is to assist  
8 incarcerated parents involved in dependency or child welfare cases to  
9 maintain connections with their children and to assist these  
10 individuals in successfully transitioning and reuniting with their  
11 families upon release from incarceration. As part of the parent  
12 navigation program, the department of corrections must also review  
13 and provide a report to the legislature on the effectiveness of the  
14 program that includes the number of incarcerated individuals that  
15 received assistance from the parent navigators and the type of  
16 assistance the incarcerated individuals received, and that tracks the  
17 outcome of the parenting navigator program. A final report must be  
18 submitted to the legislature by September 1, 2024. Of the amounts  
19 provided in this subsection, \$20,000 of the general fund—state  
20 appropriation for fiscal year 2024 is provided solely for the  
21 department's review and report on the effectiveness of the parent  
22 navigator program.

23 (f) \$4,504,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$5,417,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for restrictive housing to  
26 reduce the use of solitary confinement by increasing correctional  
27 staffing, incorporating mental health training, and implementing  
28 change to restrictive housing environments.

29 (g) \$579,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$2,058,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the amend collaboration and  
32 training program.

33 (h) \$1,294,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$1,294,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for reentry investments to  
36 include reentry and discharge services and staffing to support the  
37 iCOACH supervision model. The staffing and resources must provide  
38 expanded reentry and discharge services to include, but not limited  
39 to, transition services, preemployment testing, enhanced discharge

1 planning, housing voucher assistance, cognitive behavioral  
2 interventions, educational programming, health care discharge teams,  
3 and community partnership programs.

4 (i) \$250,000 of the general fund—state appropriation for fiscal  
5 year 2024 is provided solely for implementation of Senate Bill No.  
6 5131 (commissary funds).

7 (j) \$1,839,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$1,839,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for implementation of Second  
10 Substitute Senate Bill No. 5134 (reentry services & supports) to  
11 increase gate money from \$40 to \$300 at release.

12 (k) \$2,871,000 of the general fund—state appropriation for fiscal  
13 year 2024 is provided solely for chapter 160, Laws of 2022 (body  
14 scanners).

15 (l) \$586,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$576,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for a planning and development  
18 manager and an executive secretary in the women's prison division.

19 (m) \$1,817,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$3,627,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the department to provide  
22 specialized gender-affirming services, including medical and mental  
23 health services, to transgender incarcerated individuals in a manner  
24 that is consistent with the October 2023 settlement agreement in  
25 *Disability Rights Washington v. Washington Department of Corrections*,  
26 United States district court for the western district of Washington.

27 (n) \$3,500,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$3,500,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the department of  
30 corrections to provide wages and gratuities of no less than \$1.00 per  
31 hour to incarcerated persons working in class III correctional  
32 industries.

33 (o) \$2,039,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$1,423,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the department to maintain  
36 the facility, property, and assets at the Larch corrections center in  
37 Yacolt.

1 (p) \$6,050,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for operational costs incurred by the  
3 department in closing the Larch corrections center in Yacolt.

4 (q) \$1,684,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$5,051,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the department to reopen and  
7 operate living unit G at the Washington state penitentiary in Walla  
8 Walla.

9 (r) \$1,377,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$3,304,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the department to reopen and  
12 operate living units G and H at the Clallam Bay corrections center in  
13 Clallam Bay.

14 (s) \$1,209,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$2,074,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the department to reopen and  
17 operate living unit F at the coyote ridge corrections center in  
18 Connell.

19 (t) \$858,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$192,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for a mobile dental unit vehicle  
22 and staffing that will provide dental services to each of the stand-  
23 alone minimum camps for the department.

24 (u) \$1,839,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$1,839,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided for direct variable costs for  
27 incarcerated individuals.

28 (~~(w)~~) (v) \$2,871,000 of the general fund—state appropriation  
29 for fiscal year 2025 is provided solely for the department to operate  
30 body scanner programs to conduct security screenings for employees,  
31 contractors, visitors, volunteers, incarcerated individuals, and  
32 other persons entering the secure perimeters at the Washington  
33 corrections center for women and the Washington corrections center.

34 (~~(x)~~) (w) \$117,000 of the general fund—state appropriation for  
35 fiscal year 2025 is provided solely for implementation of Engrossed  
36 Second Substitute House Bill No. 2099 (state custody/ID cards) for  
37 identification cards. If the bill is not enacted by June 30, 2024,  
38 the amount provided in this subsection shall lapse.

1       (~~(y)~~) (x) \$155,000 of the general fund—state appropriation for  
2 fiscal year 2025 is provided solely for implementation of Substitute  
3 House Bill No. 2048 (domestic violence/sentencing). If the bill is  
4 not enacted by June 30, 2024, the amount provided in this subsection  
5 shall lapse.

6       (3) COMMUNITY SUPERVISION

7	General Fund—State Appropriation (FY 2024) . . . . .	\$252,551,000
8	General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$259,315,000)</del>
9		<u>\$217,324,000</u>
10	General Fund—Federal Appropriation . . . . .	\$4,142,000
11	General Fund—Private/Local Appropriation . . . . .	\$10,000
12	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
13	<u>Appropriation . . . . .</u>	<u>\$45,224,000</u>
14	TOTAL APPROPRIATION . . . . .	<del>(\$516,018,000)</del>
15		<u>\$519,251,000</u>

16       The appropriations in this subsection are subject to the  
17 following conditions and limitations:

18       (a) The department of corrections shall contract with local and  
19 tribal governments for jail capacity to house offenders who violate  
20 the terms of their community supervision. A contract rate increase  
21 may not exceed five percent each year. The department may negotiate  
22 to include medical care of offenders in the contract rate if medical  
23 payments conform to the department's offender health plan and  
24 pharmacy formulary, and all off-site medical expenses are preapproved  
25 by department utilization management staff. If medical care of  
26 offender is included in the contract rate, the contract rate may  
27 exceed five percent to include the cost of that service. Beginning  
28 July 1, 2024, the department shall pay the bed rate for the day of  
29 release.

30       (b) The department shall engage in ongoing mitigation strategies  
31 to reduce the costs associated with community supervision violators,  
32 including improvements in data collection and reporting and  
33 alternatives to short-term confinement for low-level violators.

34       (c) \$2,880,000 of the general fund—state appropriation for fiscal  
35 year 2024 and ~~(\$253,000)~~ \$1,249,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely to acquire and  
37 implement a sentencing calculation module for the offender management  
38 network information system and is subject to the conditions,  
39 limitations, and review requirements of section 701 of this act. This

1 project must use one discrete organizational index across all  
2 department of corrections programs. Implementation of this sentencing  
3 calculation module must result in a reduction of tolling staff within  
4 six months of the project implementation date and the department must  
5 report this result. In addition, the report must include the budgeted  
6 and actual tolling staffing levels by fiscal month beginning with  
7 fiscal year 2023 and the count of tolling staff reduced by fiscal  
8 month from date of implementation through six months post  
9 implementation. The report must be submitted to the senate ways and  
10 means and house appropriations committees within 30 calendar days  
11 after six months post implementation.

12 (d) \$110,000 of the general fund—state appropriation for fiscal  
13 year 2025 is provided solely for the amend collaboration and training  
14 program.

15 (e) \$1,409,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$1,386,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for staffing and operational  
18 costs to operate the Bellingham reentry center as a state-run  
19 facility.

20 (f) \$615,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$1,320,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for staffing and operational  
23 costs to operate the Helen B. Ratcliff reentry center as a state-run  
24 facility.

25 (g) \$18,813,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$19,027,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for reentry  
28 investments to include reentry and discharge services and staffing to  
29 support the iCOACH supervision model. The staffing and resources must  
30 provide expanded reentry and discharge services to include, but not  
31 limited to, transition services, preemployment testing, enhanced  
32 discharge planning, housing voucher assistance, cognitive behavioral  
33 interventions, educational programming, health care discharge teams,  
34 and community partnership programs.

35 (h) \$400,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$400,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for a jail medical bed rate  
38 adjustment.

(i) \$90,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute Senate Bill No. 6146 (tribal warrants) for data tracking, documentation, and reporting on outcomes of warrants and detainers. If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(j) \$270,000 of the general fund—state appropriation for fiscal year 2025 is provided solely to contract with a third-party expert to examine jail rates needed by local governments to recover the cost of housing individuals under the jurisdiction of the Washington state department of corrections who have violated the conditions of their court community supervision order. The analysis must examine the availability of specialized jail beds for medical and behavioral health care that include services such as acute mental health care, detoxification, medications for opioid use disorder, and other substance use disorder treatment. The study must also include an analysis of costs to expand access to specialized jail beds statewide while maximizing medicaid coverage under Washington's section 1115 medicaid transformation waiver. The analysis must include a recommended methodology, to include detailed fiscal backup materials in Excel, to update daily jail bed rates going forward. A report is due to the governor and appropriate policy and fiscal committees of the legislature by October 1, 2024.

(4) CORRECTIONAL INDUSTRIES

General Fund—State Appropriation (FY 2024)	\$9,348,000
General Fund—State Appropriation (FY 2025)	<del>(\$9,100,000)</del>
	<u>\$11,680,000</u>
General Fund—Federal Appropriation	\$600,000
General Fund—Private/Local Appropriation	\$2,634,000
TOTAL APPROPRIATION	<del>(\$21,682,000)</del>
	<u>\$24,262,000</u>

(5) INTERAGENCY PAYMENTS

General Fund—State Appropriation (FY 2024)	\$67,877,000
General Fund—State Appropriation (FY 2025)	<del>(\$79,185,000)</del>
	<u>\$79,200,000</u>
Opioid Abatement Settlement Account—State Appropriation	\$25,000
TOTAL APPROPRIATION	<del>(\$147,087,000)</del>
	<u>\$147,102,000</u>

1 The appropriations in this subsection are subject to the  
2 following conditions and limitations:

3 (a) \$19,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$19,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of Second  
6 Substitute Senate Bill No. 5502 (sub. use disorder treatment).

7 (b) \$36,000 of the general fund—state appropriation for fiscal  
8 year 2024 is provided solely for chapter 160, Laws of 2022 (body  
9 scanners).

10 (c) \$3,000 of the general fund—state appropriation for fiscal  
11 year 2025 is provided solely for implementation of Substitute Senate  
12 Bill No. 6146 (tribal warrants). If the bill is not enacted by June  
13 30, 2024, the amount provided in this subsection shall lapse.

14 (d) \$36,000 of the general fund—state appropriation for fiscal  
15 year 2025 is provided solely for the department to operate body  
16 scanner programs to conduct security screenings for employees,  
17 contractors, visitors, volunteers, incarcerated individuals, and  
18 other persons entering the secure perimeters at the Washington  
19 corrections center for women and the Washington corrections center.

20 (6) OFFENDER CHANGE

21	General Fund—State Appropriation (FY 2024)	\$85,926,000
22	General Fund—State Appropriation (FY 2025)	<del>(\$90,206,000)</del>
23		<u>\$88,900,000</u>
24	General Fund—Federal Appropriation	\$1,436,000
25	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
26	<u>Appropriation</u>	<u>\$892,000</u>
27	TOTAL APPROPRIATION	<del>(\$177,568,000)</del>
28		<u>\$177,154,000</u>

29 The appropriations in this subsection are subject to the  
30 following conditions and limitations:

31 (a) The department of corrections shall use funds appropriated in  
32 this subsection (6) for programming for incarcerated individuals. The  
33 department shall develop and implement a written comprehensive plan  
34 for programming for incarcerated individuals that prioritizes  
35 programs which follow the risk-needs-responsivity model, are  
36 evidence-based, and have measurable outcomes. The department is  
37 authorized to discontinue ineffective programs and to repurpose  
38 underspent funds according to the priorities in the written plan.



1 (b) The department of corrections shall collaborate with the  
2 state health care authority to explore ways to utilize federal  
3 medicaid funds as a match to fund residential substance use disorder  
4 treatment-based alternative beds under RCW 9.94A.664 under the drug  
5 offender sentencing alternative program and residential substance use  
6 disorder treatment beds that serve individuals on community custody.

7 (c) Within existing resources, the department of corrections may  
8 provide reentry support items such as disposable cell phones, prepaid  
9 phone cards, hygiene kits, housing vouchers, and release medications  
10 associated with individuals resentenced or ordered released from  
11 confinement as a result of policies or court decisions including, but  
12 not limited to, the *State v. Blake* decision.

13 (d) \$11,454,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$11,728,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for expanded  
16 reentry investments to include, but not be limited to, transition  
17 services, preemployment testing, enhanced discharge planning, housing  
18 voucher assistance, cognitive behavioral interventions, educational  
19 programming, health care discharge teams, and community partnership  
20 programs.

21 (e) \$1,177,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$1,154,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for implementation of Second  
24 Substitute Senate Bill No. 5502 (sub. use disorder treatment) for  
25 dedicated staffing for substance use disorder assessments and for  
26 coordinated treatment care in the community at release.

27 (f) \$150,000 of the general fund—state appropriation for fiscal  
28 year 2024 is provided solely for a grant to a nonprofit organization  
29 to assist fathers transitioning from incarceration to community and  
30 family reunification. The grant recipient must have experience  
31 contracting with the department of corrections to support  
32 incarcerated individual betterment projects and contracting with the  
33 department of social and health services to provide access and  
34 visitation services.

35 (g) \$424,000 of the general fund—state appropriation for fiscal  
36 year 2024 is provided solely for chapter 160, Laws of 2022 (body  
37 scanners).

38 (h) \$424,000 of the general fund—state appropriation for fiscal  
39 year 2025 is provided solely for the department to operate body

1 scanner programs to conduct security screenings for employees,  
2 contractors, visitors, volunteers, incarcerated individuals, and  
3 other persons entering the secure perimeters at the Washington  
4 corrections center for women and the Washington corrections center.

5 (i) \$122,000 of the general fund—state appropriation for fiscal  
6 year 2025 is provided solely for work on reentry 2030, continued  
7 internal and cross agency reentry collaboration, and work on the  
8 state's medicaid 1115 transformation waiver impacts to the  
9 department. By October 1, 2024, the department must report to fiscal  
10 committees of the legislature:

11 (i) The total spend in fiscal years 2022 and 2023 for authorized  
12 prerelease services under the medicaid 1115 transformation waiver,  
13 including but not limited to medications, laboratory services, and  
14 radiology; and

15 (ii) How much of each qualifying service listed in (i)(i) of this  
16 subsection would be required for reinvestment and how much would be  
17 allowable to offset existing expenditures based on federal medicaid  
18 rules for state fiscal years 2022 and 2023 if the waiver had been in  
19 place during those fiscal years.

20 (j) \$350,000 of the general fund—state appropriation for fiscal  
21 year 2025 is provided solely for the department of corrections to  
22 contract with the T.E.A.C.H. (taking education and creating history)  
23 program to provide liberatory education, foster positive self-  
24 reflection, and offer educational courses that encourage critical  
25 thinking, self-awareness, and personal growth to incarcerated  
26 individuals in correctional facilities.

27 (k) \$152,000 of the general fund—state appropriation for fiscal  
28 year 2025 is provided solely for implementation of Engrossed Second  
29 Substitute House Bill No. 2099 (state custody/ID cards). If the bill  
30 is not enacted by June 30, 2024, the amount provided in this  
31 subsection shall lapse.

32 (l) \$134,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for implementation of Second Substitute  
34 House Bill No. 2084 (construction training/DOC). If the bill is not  
35 enacted by June 30, 2024, the amount provided in this subsection  
36 shall lapse.

37 (7) HEALTH CARE SERVICES

38 General Fund—State Appropriation (FY 2024). . . . . \$251,239,000  
39 General Fund—State Appropriation (FY 2025). . . . . (~~\$262,391,000~~)

1		<u>\$205,740,000</u>
2	General Fund—Federal Appropriation. . . . .	\$6,720,000
3	General Fund—Private/Local Appropriation. . . . .	\$2,000
4	Opioid Abatement Settlement Account—State	
5	Appropriation. . . . .	\$4,458,000
6	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
7	<u>Appropriation. . . . .</u>	<u>\$56,438,000</u>
8	TOTAL APPROPRIATION. . . . .	(( <u>\$524,810,000</u> ))
9		<u>\$524,597,000</u>

10       The appropriations in this subsection are subject to the  
11 following conditions and limitations:

12       (a) The state prison medical facilities may use funds  
13 appropriated in this subsection to purchase goods, supplies, and  
14 services through hospital or other group purchasing organizations  
15 when it is cost effective to do so.

16       (b) \$842,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$2,256,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for restrictive housing to  
19 reduce the use of solitary confinement by increasing correctional  
20 staffing, incorporating mental health training, and implementing  
21 change to restrictive housing environments.

22       (c) \$73,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$387,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the amend collaboration and  
25 training program.

26       (d) \$1,236,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$3,089,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for reentry investments to  
29 include reentry and discharge services and staffing to support the  
30 iCOACH supervision model. The staffing and resources must provide  
31 expanded reentry and discharge services to include, but not limited  
32 to, transition services, enhanced health care discharge planning,  
33 case management, health care discharge teams, and evaluation of  
34 physical health and behavioral health.

35       (e) \$13,605,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$13,605,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for medical  
38 staffing in prisons for patient centered care and behavioral health  
39 care. Funding must be used to increase access to care, addiction

1 care, and expanded screening of individuals in prison facilities to  
2 include chronic illnesses, infectious disease, diabetes, heart  
3 disease, serious mental health, and behavioral health services.

4 (f) \$1,612,000 of the general fund—state appropriation for fiscal  
5 year 2024 is provided solely for chapter 160, Laws of 2022 (body  
6 scanners).

7 (g) (i) \$1,115,000 of the general fund—state appropriation for  
8 fiscal year 2024 ~~((and \$1,115,000 of the general fund state~~  
9 ~~appropriation for fiscal year 2025 are))~~ is provided solely for an  
10 electronic health records system solution and is subject to the  
11 conditions, limitations, and review requirements of section 701 of  
12 this act and must be in compliance with the statewide electronic  
13 health records plan that must be approved by the office of financial  
14 management and the technology services board.

15 (ii) \$1,115,000 of the general fund—state appropriation for  
16 fiscal year 2025 is provided solely for an electronic health records  
17 system solution and is subject to the conditions, limitations, and  
18 review requirements of section 701, chapter 376, Laws of 2024.

19 (h) \$405,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$399,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for implementation of Senate  
22 Bill No. 5768 (DOC/abortion medications).

23 (i) \$627,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$1,715,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the department to provide  
26 specialized gender-affirming services, including medical and mental  
27 health services, to transgender incarcerated individuals in a manner  
28 that is consistent with the October 2023 settlement agreement in  
29 *Disability Rights Washington v. Washington Department of Corrections*,  
30 United States district court for the western district of Washington.

31 (j) To promote the safety, health, and well-being of health care  
32 workers and to support patient quality of care, the department will  
33 continue to engage in reasonable efforts to reduce the use of  
34 overtime for licensed practical nurses, registered nurses, and  
35 certified nursing assistants.

36 (k) \$4,458,000 of the opioid abatement settlement account—state  
37 appropriation is provided solely for opioid treatment to individuals  
38 in the department of corrections' custody on full confinement. ~~((Out~~  
39 ~~of the amount provided in this subsection (k):~~

1 ~~(i) \$2,700,000 of the opioid abatement settlement account state~~  
2 ~~appropriation is provided solely for approved long-term injectable~~  
3 ~~medication for the treatment of opioid use disorder of incarcerated~~  
4 ~~individuals; and~~

5 ~~(ii) Funding is provided to ensure each and every single~~  
6 ~~individual transferring into the department of corrections' custody~~  
7 ~~on full confinement is provided medications for opioid use disorder~~  
8 ~~if they were on medications for opioid use disorder in jail or out of~~  
9 ~~custody prior to their transfer to the department of corrections.)~~

10 (l) \$1,612,000 of the general fund—state appropriation for fiscal  
11 year 2025 is provided solely for the department to operate body  
12 scanner programs to conduct security screenings for employees,  
13 contractors, visitors, volunteers, incarcerated individuals, and  
14 other persons entering the secure perimeters at the Washington  
15 corrections center for women and the Washington corrections center.

16 (m) \$118,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$354,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for medical staff for the  
19 department to reopen and operate living unit G at the Washington  
20 state penitentiary in Walla Walla.

21 (n) \$68,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$164,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for medical staff for the  
24 department to reopen and operate living units G and H at the Clallam  
25 Bay corrections center in Clallam Bay.

26 (o) \$207,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$354,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for medical staff for the  
29 department to reopen and operate living unit F at the coyote ridge  
30 corrections center in Connell.

31 (p) \$312,000 of the general fund—state appropriation for fiscal  
32 year 2025 is provided solely for medical staffing of the mobile  
33 dental clinic that will provide dental services to each of the stand-  
34 alone minimum camps for the department.

35 **Sec. 222.** 2024 c 376 s 225 (uncodified) is amended to read as  
36 follows:

37 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

38 General Fund—State Appropriation (FY 2024). . . . . \$29,354,000

1	General Fund—State Appropriation (FY 2025) . . . . .	(( <del>\$28,800,000</del> ))
2		<u>\$25,055,000</u>
3	General Fund—Federal Appropriation. . . . .	(( <del>\$177,579,000</del> ))
4		<u>\$186,961,000</u>
5	General Fund—Private/Local Appropriation. . . . .	\$38,529,000
6	Climate Commitment Account—State Appropriation. . . . .	\$404,000
7	Unemployment Compensation Administration Account—	
8	Federal Appropriation. . . . .	(( <del>\$309,454,000</del> ))
9		<u>\$317,019,000</u>
10	Administrative Contingency Account—State	
11	Appropriation. . . . .	\$42,652,000
12	Employment Service Administrative Account—State	
13	Appropriation. . . . .	(( <del>\$97,414,000</del> ))
14		<u>\$98,764,000</u>
15	Family and Medical Leave Insurance Account—State	
16	Appropriation. . . . .	(( <del>\$160,205,000</del> ))
17		<u>\$157,327,000</u>
18	Workforce Education Investment Account—State	
19	Appropriation. . . . .	(( <del>\$15,557,000</del> ))
20		<u>\$15,510,000</u>
21	Long-Term Services and Supports Trust Account—State	
22	Appropriation. . . . .	(( <del>\$45,441,000</del> ))
23		<u>\$35,856,000</u>
24	TOTAL APPROPRIATION. . . . .	(( <del>\$945,389,000</del> ))
25		<u>\$947,431,000</u>

26       The appropriations in this section are subject to the following  
27 conditions and limitations:

28       (1) The department is directed to maximize the use of federal  
29 funds. The department must update its budget annually to align  
30 expenditures with anticipated changes in projected revenues.

31       (2) ((~~\$15,399,000~~)) \$9,002,000 of the long-term services and  
32 supports trust account—state appropriation is provided solely for  
33 implementation of the long-term services and support trust program  
34 information technology project and is subject to the conditions,  
35 limitations, and review provided in section 701 of this act.

36       (3) Within existing resources, the department must reassess its  
37 ongoing staffing and funding needs for the paid family medical leave  
38 program and submit documentation of the updated need to the governor

1 and appropriate committees of the legislature by September 1, 2023,  
2 and annually thereafter.

3 (4) Within existing resources, the department shall coordinate  
4 outreach and education to paid family and medical leave benefit  
5 recipients with a statewide family resource, referral, and linkage  
6 system that connects families with children prenatal through age five  
7 and residing in Washington state to appropriate services and  
8 community resources. This coordination shall include but is not  
9 limited to placing information about the statewide family resource,  
10 referral, and linkage system on the paid family and medical leave  
11 program web site and in printed materials, and conducting joint  
12 events.

13 (5) Within existing resources, the department shall report the  
14 following to the legislature and the governor by October 15, 2023,  
15 and each year thereafter:

16 (a) An inventory of the department's programs, services, and  
17 activities, identifying federal, state, and other funding sources for  
18 each;

19 (b) Federal grants received by the department, segregated by line  
20 of business or activity, for the most recent five fiscal years, and  
21 the applicable rules;

22 (c) State funding available to the department, segregated by line  
23 of business or activity, for the most recent five fiscal years;

24 (d) A history of staffing levels by line of business or activity,  
25 identifying sources of state or federal funding, for the most recent  
26 five fiscal years;

27 (e) A projected spending plan for the employment services  
28 administrative account and the administrative contingency account.  
29 The spending plan must include forecasted revenues and estimated  
30 expenditures under various economic scenarios.

31 (6) (a) \$15,510,000 of the workforce education investment account  
32 —state appropriation is provided solely for career connected learning  
33 grants as provided in RCW 28C.30.050, including sector intermediary  
34 grants and administrative expenses associated with grant  
35 administration.

36 (b) Within the amount provided in (a) of this subsection:

37 (i) Up to \$921,000 of the workforce education investment account—  
38 state appropriation may be used for the department to contract with  
39 the student achievement council to lead the career connected learning

1 cross-agency work group and provide staffing support as required in  
2 RCW 28C.30.040.

3 (ii) Up to \$2,192,000 of the workforce education investment  
4 account—state appropriation may be used for technical assistance and  
5 implementation support grants associated with the career connected  
6 learning grant program as provided in RCW 28C.30.050.

7 (7) (~~(\$2,000,000)~~) \$5,774,000 of the unemployment compensation  
8 administration account—federal appropriation is provided solely for  
9 the department to continue implementing the federal United States  
10 department of labor equity grant. This grant includes improving the  
11 translation of notices sent to claimants as part of their  
12 unemployment insurance claims into any of the 10 languages most  
13 frequently spoken in the state and other language, demographic, and  
14 geographic equity initiatives approved by the grantor. The department  
15 must also ensure that letters, alerts, and notices produced manually  
16 or by the department's unemployment insurance technology system are  
17 written in plainly understood language and evaluated for ease of  
18 claimant comprehension before they are approved for use.

19 (8) \$3,136,000 of the unemployment compensation administration  
20 account—federal appropriation is provided solely for a continuous  
21 improvement team to make customer, employer, and equity enhancements  
22 to the unemployment insurance program. If the department does not  
23 receive adequate funding from the United States department of labor  
24 to cover these costs, the department may use funding made available  
25 to the state through section 903 (d), (f), and (g) of the social  
26 security act (Reed act) in an amount not to exceed the amount  
27 provided in this subsection.

28 (9) \$404,000 of the climate commitment account—state  
29 appropriation is provided solely for participation on the clean  
30 energy technology work force advisory committee and collaboration on  
31 the associated report established in Second Substitute House Bill No.  
32 1176 (climate-ready communities).

33 (10) The department must report to and coordinate with the  
34 department of ecology to track expenditures from climate commitment  
35 act accounts, as defined and described in RCW 70A.65.300 and section  
36 302(13) of this act.

37 (11) \$18,948,000 of the employment service administrative account  
38 —state appropriation is provided solely for the replacement of the  
39 WorkSource integrated technology platform. The replacement system



1 must support the workforce administration statewide to ensure  
2 adoption of the United States department of labor's integrated  
3 service delivery model and program performance requirements for the  
4 state's workforce innovation and opportunity act and other federal  
5 grants. This subsection is subject to the conditions, limitations,  
6 and review provided in section 701 of this act.

7 (12) \$6,208,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$6,208,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for the  
10 continuation of the economic security for all program. The department  
11 must collect quarterly data on the number of participants that  
12 participate in the program, the costs associated with career,  
13 training, and other support services provided by category, including  
14 but not limited to, child care, housing, transportation, and car  
15 repair, and progress made towards self-sufficiency. The department  
16 must provide a report to the governor and the legislature on December  
17 1 and June 1 of each year that includes an analysis of the program, a  
18 detailed summary of the quarterly data collected, and associated  
19 recommendations for program delivery.

20 (13)(a) \$5,292,000 of the employment service administrative  
21 account—state appropriation is provided to expand the economic  
22 security for all program to residents of Washington state that are  
23 over 200 percent of the federal poverty level but who demonstrate  
24 financial need for support services or assistance with training costs  
25 to either maintain or secure employment. Unspent funds from this  
26 subsection may be used for economic security for all participants who  
27 are under 200 percent of the federal poverty level as defined in  
28 subsection (12) of this section.

29 (b) The department must collect quarterly data on the number of  
30 participants that participate in the program, the costs associated  
31 with career, training, and other support services provided by  
32 category, including but not limited to, child care, housing,  
33 transportation, and car repair, and progress made towards self-  
34 sufficiency. The department must provide a report to the governor and  
35 the legislature on December 1 and June 1 of each year that includes  
36 an analysis of the program, a detailed summary of the quarterly data  
37 collected, and associated recommendations for program delivery.

38 (c) Of the amounts in (a) of this subsection, the department may  
39 use \$146,000 each year to cover program administrative expenses.

1 (14) \$1,655,000 of the administrative contingency account—state  
2 appropriation is provided to increase the department's information  
3 security team to proactively address critical security  
4 vulnerabilities, audit findings, and process gaps.

5 (15) \$300,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$300,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for two project managers to  
8 assist with the coordination of state audits.

9 (16) \$1,448,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$1,448,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for business  
12 navigators at the local workforce development boards to increase  
13 employer engagement in an effort to support industry recovery and  
14 growth. Of the amounts in this subsection, the department may use  
15 \$148,000 per year to cover associated administrative expenses.

16 (17) (~~(\$11,895,000)~~) \$13,537,000 of the general fund—federal  
17 appropriation is provided solely for the implementation of the  
18 quality jobs, equity strategy, and training (QUEST) grant to enhance  
19 the workforce system's ongoing efforts to support employment equity  
20 and employment recovery from the COVID-19 pandemic. The funds are for  
21 partnership development, community outreach, business engagement, and  
22 comprehensive career and training services.

23 (18) \$3,264,000 of the employment services administration account  
24 —state appropriation is provided solely for the continuation of the  
25 office of agricultural and seasonal workforce services.

26 (19) \$3,539,000 of the long-term services and supports trust  
27 account—state appropriation is provided solely for the programs in  
28 the department's leave and care division to increase outreach to  
29 underserved communities, perform program evaluation and data  
30 management, perform necessary fiscal functions, and make customer  
31 experience enhancements.

32 (20) \$140,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$140,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for one full-time employee to  
35 provide casework on behalf of constituents who contact their  
36 legislators to escalate unresolved claims.

37 (21)(a) \$250,000 of the family and medical leave insurance  
38 account—state appropriation is provided solely for the department to  
39 contract with the University of Washington Evans school of public

1 policy and governance to conduct a study on the impacts of the state  
2 family and medical leave program's job protection standards on  
3 equitable utilization of paid leave benefits under the program.

4 (b) The study shall consider the following:

5 (i) The rates at which paid leave benefits under chapter 50A.15  
6 RCW are used by persons who qualify for job protection under RCW  
7 50A.35.010 or the federal family and medical leave act;

8 (ii) Worker perspectives on the effects of job protection under  
9 RCW 50A.35.010 and the federal family and medical leave act on the  
10 use of paid leave benefits under chapter 50A.15 RCW; and

11 (iii) Employment outcomes and other impacts for persons using  
12 paid leave benefits under chapter 50A.15 RCW.

13 (c)(i) In conducting the study, the university must collect  
14 original data directly from workers about paid leave and job  
15 protection, including demographic information such as race, gender,  
16 income, geography, primary language, and industry or job sector.

17 (ii) In developing the study, the university must consult with  
18 the advisory committee under RCW 50A.05.030, including three  
19 briefings: An overview on the initial research design with an  
20 opportunity to provide feedback; a midpoint update; and final  
21 results. The university must consult with the committee regarding  
22 appropriate methods for collecting and assessing relevant data in  
23 order to protect the reliability of the study.

24 (d) A preliminary report, including the initial research design  
25 and available preliminary results must be submitted by December 1,  
26 2023, and a final report by December 1, 2024, to the governor and the  
27 appropriate policy and fiscal committees of the legislature, in  
28 accordance with RCW 43.01.036.

29 (22) \$4,433,000 of the family and medical leave insurance account  
30 —state appropriation and \$351,000 of the unemployment compensation  
31 administration account—federal appropriation are provided solely for  
32 implementation of Substitute House Bill No. 1570 (TNC insurance  
33 programs).

34 (23) \$50,000 of the unemployment compensation administration  
35 account—federal appropriation is provided solely for implementation  
36 of Substitute House Bill No. 1458 (apprenticeship programs/UI).

37 (24)(a) \$10,000,000 of the general fund—state appropriation for  
38 fiscal year 2024, \$11,227,000 of the general fund—state appropriation  
39 for fiscal year 2025, \$9,963,000 of the administrative contingency

1 account—state appropriation, and \$4,271,000 of the employment service  
2 administrative account—state appropriation are provided solely to  
3 address a projected shortfall of federal revenue that supports the  
4 administration of the unemployment insurance program.

5 (b) The department must submit an initial report no later than  
6 November 1, 2023, and a subsequent report no later than November 1,  
7 2024, to the governor and the appropriate committees of the  
8 legislature outlining how the funding in (a) of this subsection is  
9 being utilized and recommendations for long-term solutions to address  
10 future decreases in federal funding.

11 (25) \$7,644,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$4,332,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for the  
14 department to create a dedicated team of staff to process the  
15 unemployment insurance overpayment caseload backlog.

16 (26) \$3,389,000 of the general fund—state appropriation for  
17 fiscal year 2024 and (~~(\$4,540,000)~~) \$870,000 of the general fund—  
18 state appropriation for fiscal year 2025 are provided solely to  
19 increase the stipend for Washington service corps members to \$26,758  
20 per year and for one staff member to assist with program outreach.  
21 The stipend increase is for members that enter into a service year  
22 with income below 200 percent of the federal poverty level.

23 (27) \$794,000 of the unemployment compensation administration  
24 account—federal appropriation is provided solely for implementation  
25 of Substitute Senate Bill No. 5176 (employee-owned coop UI).

26 (28) \$30,000 of the family and medical leave insurance account—  
27 state appropriation is provided solely for implementation of  
28 Substitute Senate Bill No. 5286 (paid leave premiums).

29 (29) \$2,896,000 of the family and medical leave insurance account  
30 —state appropriation is provided solely for implementation of  
31 Substitute Senate Bill No. 5586 (paid leave data).

32 (30) \$35,000 of the employment service administrative account—  
33 state appropriation is provided solely for the department to provide  
34 research and consultation on the feasibility of replicating the  
35 unemployment insurance program for and expanding other social net  
36 programs to individuals regardless of their citizenship status.

37 (31) \$10,000 of the general fund—state appropriation for fiscal  
38 year 2024 is provided solely for the department to design a form for  
39 employer use to voluntarily report no show, no call interview data.

1 This data shall be used to inform potential trend analysis or policy  
2 development for job search compliance.

3 (32) \$961,000 of the unemployment compensation administration  
4 account—federal appropriation is provided solely for implementation  
5 of House Bill No. 1975 (unemployment overpayments). (~~If the bill is~~  
6 ~~not enacted by June 30, 2024, the amount provided in this subsection~~  
7 ~~shall lapse.~~)

8 (33) \$5,655,000 of the family and medical leave insurance account  
9 —state appropriation is provided solely to increase staffing for the  
10 paid family and medical leave program to process claims and respond  
11 to customer inquiries in a timely manner.

12 (34) (~~(\$7,305,000)~~) \$4,427,000 of the family and medical leave  
13 insurance account—state appropriation is provided solely for  
14 information technology staffing to complete system enhancements for  
15 any remaining statutorily required components of the paid family and  
16 medical leave program, including, but not limited to, the  
17 establishment and collection of overpayments, crossmatching  
18 eligibility with other programs, and elective coverage for tribes.

19 (35) \$483,000 of the long-term services and supports trust  
20 account—state appropriation is provided solely for the department to  
21 process nonimmigrant work visa holder exemption requests for the  
22 long-term services and supports program.

23 (36) \$200,000 of the general fund—state appropriation for fiscal  
24 year 2025 is provided solely for the department to provide grants to  
25 community-based organizations to become transportation network  
26 company navigators. The navigators will assist transportation network  
27 company drivers in accessing the pilot program established in chapter  
28 451, Laws of 2023 (TNC insurance programs) by providing outreach,  
29 language assistance, cultural competency services, education, and  
30 other supports.

31 (37) \$100,000 of the unemployment compensation administration  
32 account—federal appropriation is provided solely for the department  
33 to develop and deploy training to assist apprentices and apprentice  
34 advocate groups in filing claims and navigating the unemployment  
35 insurance system.

36 (38) \$409,000 of the family and medical leave insurance account—  
37 state appropriation is provided solely for implementation of  
38 Substitute House Bill No. 2102 (PFML benefits/health info.). (~~If the~~

1 ~~bill is not enacted by June 30, 2024, the amount provided in this~~  
2 ~~subsection shall lapse.))~~

3 (39) \$495,000 of the employment service administrative account—  
4 state appropriation is provided solely for implementation of  
5 Substitute House Bill No. 2226 (H-2A worker program data). (~~If the~~  
6 ~~bill is not enacted by June 30, 2024, the amount provided in this~~  
7 ~~subsection shall lapse.))~~

8 (40) \$51,000 of the employment service administrative account—  
9 state appropriation is provided solely to support the underground  
10 economy task force created in section 906 of this act.

11 (41) (~~\$3,863,000~~) \$675,000 of the long-term services and  
12 supports trust account—state appropriation is provided solely for  
13 implementation of Substitute House Bill No. 2467 (LTSS trust access).  
14 (~~If the bill is not enacted by June 30, 2024, the amount provided~~  
15 ~~in this subsection shall lapse.))~~

16 (42) \$150,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$200,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for North Central education  
19 service district 171 to expand industry and education partnerships in  
20 order to support emerging workforce needs through career awareness,  
21 exploration, and preparation activities for youth in Grant county.

22 (43) \$100,000 of the general fund—state appropriation for fiscal  
23 year 2025 is provided solely for the department to report how it will  
24 collect employee race and ethnicity information from employers that  
25 participate in the unemployment insurance program and employees who  
26 participate in the paid family medical leave program.

27 (a) The department may contract to complete the report.

28 (b) The department must submit a report to the legislature by  
29 June 30, 2025. The report must include accurate cost and time  
30 estimates needed to collect the race and ethnicity information from  
31 employers and employees. The department must consult with the office  
32 of equity to ensure that data collections is consistent with other  
33 efforts. The report must also include, but is not limited to, the  
34 following information:

35 (i) The cost and time required for the department to revise  
36 current reporting requirements to include race and ethnicity data;

37 (ii) The cost and time required for the department to incorporate  
38 the collection of race and ethnicity data into future reporting;

1 (iii) The cost and time required for the department to  
2 incorporate the collection of race and ethnicity data into its  
3 existing information technology systems;

4 (iv) Recommendations on any exclusions from the requirement to  
5 report race and ethnicity data; and

6 (v) Any statutory changes required to collect race and ethnicity  
7 data.

8 (44)(a) \$30,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$70,000 of the general fund—state appropriation  
10 for fiscal year 2025 are provided solely to convene a wage  
11 replacement program for undocumented workers work group. The work  
12 group shall convene by June 1, 2024, and must include:

13 (i) Three members representing immigrants' interests;

14 (ii) Two members representing workers' interests in unemployment,  
15 each of whom must be appointed from a list of names submitted by a  
16 recognized statewide organization of employees;

17 (iii) Two members representing employers' interests in  
18 unemployment, each of whom must be appointed from a list of names  
19 submitted by a recognized statewide organization of employers;

20 (iv) Three ex officio members, representing the state commission  
21 on African American affairs, the state commission on Hispanic  
22 affairs, and the state commission on Asian Pacific American affairs;  
23 and

24 (v) One ex officio member, representing the department and who  
25 will serve as the chair.

26 (b) The work group shall:

27 (i) Identify dedicated streams of revenue within the current  
28 unemployment insurance taxation model to fully fund an equitable wage  
29 replacement program for undocumented workers;

30 (ii) Review funding mechanisms from other states administering  
31 similar programs;

32 (iii) Identify funding mechanisms that do not duplicate employer  
33 contributions paid into the unemployment trust fund on behalf of  
34 undocumented workers nor increase social taxes paid for employers;

35 (iv) Explore the impact of identified funding mechanisms on  
36 solvency of the unemployment trust fund; and

37 (v) Provide a calculation of the amount of benefits that would be  
38 annually provided to undocumented workers through this program.

39 (c) By November 15, 2024, the department shall submit a report to  
40 the governor and related legislative committees that includes the

1 information included in (b) of this subsection and a recommended plan  
2 of how to fully fund the program.

3 **Sec. 223.** 2024 c 376 s 226 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—GENERAL**

6 (1) (a) The appropriations to the department of children, youth,  
7 and families in this act shall be expended for the programs and in  
8 the amounts specified in this act. Appropriations made in this act to  
9 the department of children, youth, and families shall initially be  
10 allotted as required by this act. The department shall seek approval  
11 from the office of financial management prior to transferring moneys  
12 between sections of this act except as expressly provided in this  
13 act. Subsequent allotment modifications shall not include transfers  
14 of moneys between sections of this act except as expressly provided  
15 in this act, nor shall allotment modifications permit moneys that are  
16 provided solely for a specified purpose to be used for other than  
17 that purpose. However, after May 1, (~~2024~~) 2025, unless prohibited  
18 by this act, the department may transfer general fund—state  
19 appropriations for fiscal year (~~2024~~) 2025 among programs after  
20 approval by the director of the office of financial management.  
21 However, the department may not transfer state appropriations that  
22 are provided solely for a specified purpose except as expressly  
23 provided in (b) of this subsection.

24 (b) To the extent that transfers under (a) of this subsection are  
25 insufficient to fund actual expenditures in excess of fiscal year  
26 (~~2024~~) 2025 caseload forecasts and utilization assumptions in the  
27 foster care, adoption support, child protective services, working  
28 connections child care, and juvenile rehabilitation programs, the  
29 department may transfer appropriations that are provided solely for a  
30 specified purpose.

31 (2) The health care authority, the health benefit exchange, the  
32 department of social and health services, the department of health,  
33 the department of corrections, and the department of children, youth,  
34 and families shall work together within existing resources to  
35 establish the health and human services enterprise coalition (the  
36 coalition). The coalition, led by the health care authority, must be  
37 a multi-organization collaborative that provides strategic direction  
38 and federal funding guidance for projects that have cross-  
39 organizational or enterprise impact, including information technology



1 projects that affect organizations within the coalition. The office  
2 of the chief information officer shall maintain a statewide  
3 perspective when collaborating with the coalition to ensure that  
4 projects are planned for in a manner that ensures the efficient use  
5 of state resources, supports the adoption of a cohesive technology  
6 and data architecture, and maximizes federal financial participation.

7 (3) Information technology projects or investments and proposed  
8 projects or investments impacting time capture, payroll and payment  
9 processes and systems, eligibility, case management, and  
10 authorization systems within the department are subject to technical  
11 oversight by the office of the chief information officer.

12 **Sec. 224.** 2024 c 376 s 227 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—CHILDREN AND**  
15 **FAMILIES SERVICES PROGRAM**

16	General Fund—State Appropriation (FY 2024). . . . .	\$488,871,000
17	General Fund—State Appropriation (FY 2025). . . . .	<del>((527,084,000))</del>
18		<u>\$548,625,000</u>
19	General Fund—Federal Appropriation. . . . .	<del>((518,649,000))</del>
20		<u>\$517,208,000</u>
21	General Fund—Private/Local Appropriation. . . . .	<del>((2,824,000))</del>
22		<u>\$3,124,000</u>
23	Opioid Abatement Settlement Account—State	
24	Appropriation. . . . .	\$6,807,000
25	TOTAL APPROPRIATION. . . . .	<del>((1,544,235,000))</del>
26		<u>\$1,564,635,000</u>

27 The appropriations in this section are subject to the following  
28 conditions and limitations:

29 (1) \$748,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$748,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely to contract for the operation of  
32 one pediatric interim care center. The center shall provide  
33 residential care for up to 13 children through two years of age.  
34 Seventy-five percent of the children served by the center must be in  
35 need of special care as a result of substance abuse by their mothers.  
36 The center shall also provide on-site training to biological,  
37 adoptive, or foster parents. The center shall provide at least three  
38 months of consultation and support to the parents accepting placement

1 of children from the center. The center may recruit new and current  
2 foster and adoptive parents for infants served by the center. The  
3 department shall not require case management as a condition of the  
4 contract.

5 (2) \$453,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$453,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the costs of hub home foster  
8 and kinship families that provide a foster care delivery model that  
9 includes a hub home. Use of the hub home model is intended to support  
10 foster parent retention, provide support to biological families,  
11 improve child outcomes, and encourage the least restrictive community  
12 placements for children in out-of-home care.

13 (3) \$579,000 of the general fund—state appropriation for fiscal  
14 year 2024, \$579,000 of the general fund—state appropriation for  
15 fiscal year 2025, and \$110,000 of the general fund—federal  
16 appropriation are provided solely for a receiving care center east of  
17 the Cascade mountains.

18 (4) \$1,620,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$1,620,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for services provided through  
21 children's advocacy centers.

22 (5) In fiscal year 2024 and in fiscal year 2025, the department  
23 shall provide a tracking report for social service specialists and  
24 corresponding social services support staff to the office of  
25 financial management, and the appropriate policy and fiscal  
26 committees of the legislature. The report shall detail continued  
27 implementation of the targeted 1:18 caseload ratio standard for child  
28 and family welfare services caseload-carrying staff and targeted 1:8  
29 caseload ratio standard for child protection services caseload  
30 carrying staff. To the extent to which the information is available,  
31 the report shall include the following information identified  
32 separately for social service specialists doing case management work,  
33 supervisory work, and administrative support staff, and identified  
34 separately by job duty or program, including but not limited to  
35 intake, child protective services investigations, child protective  
36 services family assessment response, and child and family welfare  
37 services:

1 (a) Total full-time equivalent employee authority, allotments and  
2 expenditures by region, office, classification, and band, and job  
3 duty or program;

4 (b) Vacancy rates by region, office, and classification and band;  
5 and

6 (c) Average length of employment with the department, and when  
7 applicable, the date of exit for staff exiting employment with the  
8 department by region, office, classification and band, and job duty  
9 or program.

10 (6) \$94,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$94,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for a contract with a child  
13 advocacy center in Spokane to provide continuum of care services for  
14 children who have experienced abuse or neglect and their families.

15 (7)(a) \$999,000 of the general fund—state appropriation for  
16 fiscal year 2024, \$1,000,000 of the general fund—state appropriation  
17 for fiscal year 2025, \$656,000 of the general fund—private/local  
18 appropriation, and \$252,000 of the general fund—federal appropriation  
19 are provided solely for a contract with an educational advocacy  
20 provider with expertise in foster care educational outreach. The  
21 amounts in this subsection are provided solely for contracted  
22 education coordinators to assist foster children in succeeding in  
23 K-12 and higher education systems and to assure a focus on education  
24 during the department's transition to performance-based contracts.  
25 Funding must be prioritized to regions with high numbers of foster  
26 care youth, regions where backlogs of youth that have formerly  
27 requested educational outreach services exist, or youth with high  
28 educational needs. The department is encouraged to use private  
29 matching funds to maintain educational advocacy services.

30 (b) The department shall contract with the office of the  
31 superintendent of public instruction, which in turn shall contract  
32 with a nongovernmental entity or entities to provide educational  
33 advocacy services pursuant to RCW 28A.300.590.

34 (8) For purposes of meeting the state's maintenance of effort for  
35 the state supplemental payment program, the department of children,  
36 youth, and families shall track and report to the department of  
37 social and health services the monthly state supplemental payment  
38 amounts attributable to foster care children who meet eligibility  
39 requirements specified in the state supplemental payment state plan.

1 Such expenditures must equal at least \$3,100,000 annually and may not  
2 be claimed toward any other federal maintenance of effort  
3 requirement. Annual state supplemental payment expenditure targets  
4 must continue to be established by the department of social and  
5 health services. Attributable amounts must be communicated by the  
6 department of children, youth, and families to the department of  
7 social and health services on a monthly basis.

8 (9) \$197,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$197,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the department to conduct  
11 biennial inspections and certifications of facilities, both overnight  
12 and day shelters, that serve those who are under 18 years old and are  
13 homeless.

14 (10)(a) \$6,195,000 of the general fund—state appropriation for  
15 fiscal year 2024, \$8,981,000 of the general fund—state appropriation  
16 for fiscal year 2025, and \$1,188,000 of the general fund—federal  
17 appropriation are provided solely for the department to operate  
18 emergent placement and enhanced emergent placement contracts.

19 (b) The department shall not include the costs to operate  
20 emergent placement contracts in the calculations for family foster  
21 home maintenance payments and shall submit as part of the budget  
22 submittal documentation required by RCW 43.88.030 any costs  
23 associated with increases in the number of emergent placement  
24 contract beds after the effective date of this section that cannot be  
25 sustained within existing appropriations.

26 (11) Beginning January 1, 2024, and continuing through the  
27 2023-2025 fiscal biennium, the department must provide semiannual  
28 reports to the governor and appropriate legislative committees that  
29 includes the number of in-state behavioral rehabilitation services  
30 providers and licensed beds, the number of out-of-state behavioral  
31 rehabilitation services placements, and a comparison of these numbers  
32 to the same metrics expressed as an average over the prior six  
33 months. The report shall identify separately beds with the enhanced  
34 behavioral rehabilitation services rate. Effective January 1, 2024,  
35 and to the extent the information is available, the report shall  
36 include the same information for emergency placement services beds  
37 and enhanced emergency placement services beds.

38 (12) \$250,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementing the supportive  
2 visitation model that utilizes trained visit navigators to provide a  
3 structured and positive visitation experience for children and their  
4 parents.

5 (13) \$600,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$600,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for enhanced adoption placement  
8 services for legally free children in state custody, through a  
9 partnership with a national nonprofit organization with private  
10 matching funds. These funds must supplement, but not supplant, the  
11 work of the department to secure permanent adoptive homes for  
12 children with high needs.

13 (14) The department of children, youth, and families shall make  
14 foster care maintenance payments to programs where children are  
15 placed with a parent in a residential program for substance abuse  
16 treatment. These maintenance payments are considered foster care  
17 maintenance payments for purposes of forecasting and budgeting at  
18 maintenance level as required by RCW 43.88.058.

19 (15) \$511,000 of the general fund—state appropriation for fiscal  
20 year 2024, \$511,000 of the general fund—state appropriation for  
21 fiscal year 2025, and \$306,000 of the general fund—federal  
22 appropriation are provided solely for continued implementation of  
23 chapter 210, Laws of 2021 (2SHB 1219) (youth counsel/dependency).

24 (16) If the department receives an allocation of federal funding  
25 through an unanticipated receipt, the department shall not expend  
26 more than what was approved or for another purpose than what was  
27 approved by the governor through the unanticipated receipt process  
28 pursuant to RCW 43.79.280.

29 (17) \$2,000,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$2,000,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for the  
32 department to contract with one or more nonprofit, nongovernmental  
33 organizations to purchase and deliver concrete goods to low-income  
34 families.

35 (18) \$2,400,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$2,400,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for  
38 implementation of performance-based contracts for family support and  
39 related services pursuant to RCW 74.13B.020.

1 (19) The department will only refer child welfare cases to the  
2 department of social and health services division of child support  
3 enforcement when the court has found a child to have been abandoned  
4 by their parent or guardian as defined in RCW 13.34.030.

5 (20) \$100,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$100,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the provision of SafeCare,  
8 an evidence-based parenting program, for families in Grays Harbor  
9 county.

10 (21) \$7,685,000 of the general fund—state appropriation for  
11 fiscal year 2024, (~~(\$11,329,000)~~) \$12,742,000 of the general fund—  
12 state appropriation for fiscal year 2025, and (~~(\$3,326,000)~~)  
13 \$3,815,000 of the general fund—federal appropriation are provided  
14 solely for the phase-in of the settlement agreement under *D.S. et al.*  
15 *v. Department of Children, Youth and Families et al.*, United States  
16 district court for the western district of Washington, cause no.  
17 2:21-cv-00113-BJR. The department must implement the provisions of  
18 the settlement agreement pursuant to the timeline and implementation  
19 plan provided for under the settlement agreement. This includes  
20 implementing provisions related to the emerging adulthood housing  
21 program, professional therapeutic foster care, statewide hub home  
22 model, revised licensing standards, family group planning, referrals  
23 and transition, qualified residential treatment program, and  
24 monitoring and implementation. To comply with the settlement  
25 agreement, funding in this subsection is provided as follows:

26 (a) \$276,000 of the general fund—state appropriation for fiscal  
27 year 2024, \$264,000 of the general fund—state appropriation for  
28 fiscal year 2025, and \$104,000 of the general fund—federal  
29 appropriation are provided solely for implementation and monitoring  
30 of the state's implementation plan, which includes receiving  
31 recurring updates, requesting data on compliance, reporting on  
32 progress, and resolving disputes that may arise.

33 (b) \$2,022,000 of the general fund—state appropriation for fiscal  
34 year 2024, \$2,682,000 of the general fund—state appropriation for  
35 fiscal year 2025, and \$42,000 of the general fund—federal  
36 appropriation are provided solely for the statewide hub home model.  
37 The department shall develop and adapt the existing hub home model to  
38 serve youth as described in the settlement agreement.

1 (c) \$452,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$864,000 of the general fund—state appropriation for  
3 fiscal year 2025, and \$334,000 of the general fund—federal  
4 appropriation are provided solely for the department to establish a  
5 negotiated rule-making method to align and update foster care and  
6 group care licensing standards.

7 (d) \$2,195,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$2,110,000 of the general fund—state appropriation for  
9 fiscal year 2025, and \$238,000 of the general fund—federal  
10 appropriation are provided solely for revised referral and transition  
11 procedures for youth entering foster care.

12 (e) \$1,868,000 of the general fund—state appropriation for fiscal  
13 year 2024, \$1,852,000 of the general fund—state appropriation for  
14 fiscal year 2025, and \$1,543,000 of the general fund—federal  
15 appropriation are provided solely for the department to develop and  
16 implement a professional therapeutic foster care contract and  
17 licensing category. Therapeutic foster care professionals are not  
18 required to have another source of income and must receive  
19 specialized training and support.

20 (f) \$872,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$832,000 of the general fund—state appropriation for  
22 fiscal year 2025, and \$421,000 of the general fund—federal  
23 appropriation are provided solely to update assessment and placement  
24 procedures prior to placing a youth in a qualified residential  
25 treatment program, as well as updating the assessment schedule to  
26 every 90 days.

27 (g) \$2,725,000 of the general fund—state appropriation for fiscal  
28 year 2025 and \$644,000 of the general fund—federal appropriation are  
29 provided solely for family team decision making and shared planning  
30 meetings as informed by attachment a-stakeholder facilitator and  
31 process description.

32 (h) \$1,413,000 of the general fund—state appropriation for fiscal  
33 year 2025 and \$489,000 of the general fund—federal appropriation is  
34 provided solely for exceptional placement costs.

35 (i) The department shall implement all provisions of the  
36 settlement agreement, including those described in (a) through (f) of  
37 this subsection; revisions to shared planning meeting and family team  
38 decision-making policies and practices; and any and all additional  
39 settlement agreement requirements and timelines established.

1 (22) \$7,379,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$26,325,000 of the general fund—state appropriation  
3 for fiscal year 2025, and \$7,195,000 of the general fund—federal  
4 appropriation are provided solely for implementation of a seven-level  
5 foster care support system. Of the amounts provided in this  
6 subsection:

7 (a) \$5,527,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$11,054,000 of the general fund—state appropriation for  
9 fiscal year 2025, and \$5,284,000 of the general fund—federal  
10 appropriation are provided solely to expand foster care maintenance  
11 payments from a four-level to a seven-level support system, beginning  
12 January 1, 2024.

13 (b) \$1,032,000 of the general fund—state appropriation for fiscal  
14 year 2024, \$14,521,000 of the general fund—state appropriation for  
15 fiscal year 2025, and \$1,773,000 of the general fund—federal  
16 appropriation are provided solely for expanded caregiver support  
17 services. Services include, but are not limited to, placement, case  
18 aide, and after-hours support, as well as training, coaching, child  
19 care, and respite coordination.

20 (c) \$573,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$566,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for project management to  
23 oversee the shift in systems and practices.

24 (d) \$247,000 of the general fund—state appropriation for fiscal  
25 year 2024, \$184,000 of the general fund—state appropriation for  
26 fiscal year 2025, and \$138,000 of the general fund—federal  
27 appropriation are provided solely for a contract with the department  
28 of social and health services research and data analysis division to  
29 track program outcomes through monitoring and analytics.

30 (23) \$732,000 of the general fund—state appropriation for fiscal  
31 year 2024, \$732,000 of the general fund—state appropriation for  
32 fiscal year 2025, and \$362,000 of the general fund—federal  
33 appropriation are provided solely to increase staff to support  
34 statewide implementation of the kinship caregiver engagement unit.

35 (24) \$2,113,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$4,119,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely to issue  
38 foster care maintenance payments for up to 90 days to those kinship  
39 caregivers who obtain an initial license.



1 (25) \$6,696,000 of the general fund—state appropriation for  
2 fiscal year 2024, \$6,696,000 of the general fund—state appropriation  
3 for fiscal year 2025, and \$2,940,000 of the general fund—federal  
4 appropriation are provided solely for contracted visitation services  
5 for children in temporary out-of-home care. Funding is provided to  
6 reimburse providers for certain uncompensated services, which may  
7 include work associated with missed or canceled visits.

8 (26) \$4,104,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$5,589,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely to expand  
11 combined in-home services to serve more families. By December 1,  
12 2023, and annually thereafter, the department shall provide a report  
13 to the legislature detailing combined in-home services expenditures  
14 and utilization, including the number of families served and a  
15 listing of services received by those families.

16 (27) \$892,000 of the general fund—state appropriation for fiscal  
17 year 2024, \$892,000 of the general fund—state appropriation for  
18 fiscal year 2025, and \$796,000 of the general fund—federal  
19 appropriation are provided solely for increased licensing staff.  
20 Licensing staff are increased in anticipation that more kinship  
21 placements will become licensed due to recent legislation and court  
22 decisions, including *In re Dependency of K.W.* and chapter 211, Laws  
23 of 2021 (E2SHB 1227) (child abuse or neglect).

24 (28) \$755,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$2,014,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for implementation of Engrossed  
27 Substitute Senate Bill No. 5124 (nonrelative kin placement).

28 (29) \$338,000 of the general fund—state appropriation for fiscal  
29 year 2024, \$317,000 of the general fund—state appropriation for  
30 fiscal year 2025, and \$54,000 of the general fund—federal  
31 appropriation are provided solely for implementation of Engrossed  
32 Substitute Senate Bill No. 5515 (child abuse and neglect).

33 (30) \$851,000 of the general fund—state appropriation for fiscal  
34 year 2024, \$2,412,000 of the general fund—state appropriation for  
35 fiscal year 2025, and \$108,000 of the general fund—federal  
36 appropriation are provided solely for implementation of Senate Bill  
37 No. 5683 (foster care/Indian children).

1 (31) \$2,304,000 of the opioid abatement settlement account—state  
2 appropriation is for implementation of Engrossed Second Substitute  
3 Senate Bill No. 5536 (controlled substances).

4 (32) \$375,000 of the general fund—state appropriation for fiscal  
5 year 2024, \$375,000 of the general fund—state appropriation for  
6 fiscal year 2025, and \$112,000 of the general fund—federal  
7 appropriation are provided solely for the department to develop,  
8 implement, and expand strategies to improve the capacity,  
9 reliability, and effectiveness of contracted visitation services for  
10 children in temporary out-of-home care and their parents and  
11 siblings. Strategies may include, but are not limited to, increasing  
12 mileage reimbursement for providers, offering transportation-only  
13 contract options, and mechanisms to reduce the level of parent-child  
14 supervision when doing so is in the best interest of the child. The  
15 department shall report to the office of financial management and the  
16 relevant fiscal and policy committees of the legislature regarding  
17 these strategies by September 1, 2023. The report shall include the  
18 number and percentage of parents requiring supervised visitation and  
19 the number and percentage of parents with unsupervised visitation,  
20 prior to reunification.

21 (33) \$499,000 of the general fund—state appropriation for fiscal  
22 year 2024, \$499,000 of the general fund—state appropriation for  
23 fiscal year 2025, and \$310,000 of the general fund—federal  
24 appropriation are provided solely for implementation of Second  
25 Substitute House Bill No. 1204 (family connections program), which  
26 will support the family connections program in areas of the state in  
27 which the program is already established. To operate the program, the  
28 department must contract with a community-based organization that has  
29 experience working with the foster care population and administering  
30 the family connections program.

31 (34) \$2,020,000 of the general fund—state appropriation for  
32 fiscal year 2024, \$1,894,000 of the general fund—state appropriation  
33 for fiscal year 2025, and \$1,247,000 of the general fund—federal  
34 appropriation are provided solely to increase the basic foster care  
35 maintenance rate for all age groups and the supervised independent  
36 living subsidy for youth in extended foster care each by \$50 per  
37 youth per month effective July 1, 2023.

38 (35) \$30,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$300,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to contract  
2 with a Bellevue-based nonprofit organization to support the  
3 continuation of its home visiting services for children ages three  
4 through five years old who are in the child welfare system. The  
5 nonprofit organization must provide educational and therapeutic  
6 services for children with developmental delays, disabilities, and  
7 behavioral needs.

8 (36) \$375,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$375,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for a contract with a Washington  
11 state mentoring organization to provide oversight and training for a  
12 pilot program that mentors foster youth. The goal of the program is  
13 to improve outcomes for youth in foster care by surrounding them with  
14 ongoing support from a caring adult mentor. Under the program,  
15 mentors provide a positive role model and develop a trusted  
16 relationship that helps the young person build self-confidence,  
17 explore career opportunities, access their own resourcefulness, and  
18 work to realize their fullest potential. The organization shall serve  
19 as the program administrator to provide grants to nonprofit  
20 organizations based in Washington state that meet department approved  
21 criteria specific to mentoring foster youth. Eligible grantees must  
22 have programs that currently provide mentoring services within the  
23 state and can provide mentors who provide one-to-one services to  
24 foster youth, or a maximum ratio of one mentor to three youth.

25 (37) \$1,100,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$1,400,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for a grant to  
28 a nonprofit organization in Spokane that has experience administering  
29 a family-centered drug treatment and housing program for families  
30 experiencing substance use disorder. The amount provided in this  
31 subsection is intended to support the existing program while the  
32 department works to develop a sustainable model of the program and  
33 expand to new regions of the state.

34 (38) \$150,000 of the general fund—state appropriation for fiscal  
35 year 2024 is provided solely for the department to lead the  
36 development of a sustainable operating funding model for programs  
37 using the rising strong model that provides comprehensive, family-  
38 centered drug treatment and housing services to keep families  
39 together while receiving treatment and support. The department shall

1 work in coordination with the health care authority, the department  
2 of commerce, other local agencies, and stakeholders on development of  
3 the model. The department shall submit the sustainable operating  
4 model to the appropriate committees of the legislature by July 1,  
5 2024.

6 (39) \$107,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$102,000 of the general fund—state appropriation for  
8 fiscal year 2025, and \$50,000 of the general fund—federal  
9 appropriation are provided solely for implementation of Second  
10 Substitute House Bill No. 1580 (children in crisis).

11 (40) \$269,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$269,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely to increase the new foster home  
14 incentive payment for child-placing agencies to \$1,000 for each new  
15 foster home certified for licensure, effective July 1, 2023.

16 (41) \$1,484,000 of the general fund—state appropriation for  
17 fiscal year 2025 is provided solely to fund a memorandum of  
18 understanding to be negotiated between the Washington federation of  
19 state employees and the department of children, youth, and families,  
20 which provides for group A assignment pay for reference 77B for SSS2s  
21 in-training on a one-time basis beginning July 1, 2024.

22 (42)(a) \$3,153,000 of the opioid abatement settlement account—  
23 state appropriation and \$337,000 of the general fund—federal  
24 appropriation are provided solely for implementation of Engrossed  
25 Second Substitute Senate Bill No. 6109 (children and families). If  
26 the bill is not enacted by June 30, 2024, the amounts provided in  
27 this subsection shall lapse.

28 (b) Of the amounts provided in (a) of this subsection:

29 (i) \$1,515,000 of the opioid abatement settlement account—state  
30 appropriation is provided solely for a pilot program to include  
31 third-party safety plan participants and public health nurses in  
32 child protective services safety planning.

33 (ii) \$574,000 of the opioid abatement settlement account—state  
34 appropriation and \$301,000 of the general fund—federal appropriation  
35 are provided solely for at least one legal liaison position in each  
36 region to work with both the department and the office of the  
37 attorney general for the purpose of assisting with the preparation of  
38 child abuse and neglect court cases.

1 (iii) \$972,000 of the opioid abatement settlement account—state  
2 appropriation (~~(+)~~) and \$300,000 of the general fund—private/local  
3 appropriation are provided solely for two pilot programs to implement  
4 an evidence-based, comprehensive, intensive, in-home parenting  
5 services support model to serve children and families from birth to  
6 age 18 who are involved in the child welfare, children's mental  
7 health, or juvenile justice systems.

8 (43) \$1,350,000 of the opioid abatement settlement account—state  
9 appropriation is provided solely for the department to establish a  
10 pilot for public health nurses, including contracts for up to eight  
11 public health nurses distributed by case count across the regions to  
12 support caseworkers in engaging and communicating with families about  
13 the risks of fentanyl and child health and safety practices.

14 (44) The department shall collaborate with the department of  
15 social and health services to identify, place, and assist in the  
16 voluntary transition of adolescents aged 13 and older who have  
17 complex developmental, intellectual disabilities, or autism spectrum  
18 disorder, alongside potential mental health or substance use  
19 diagnoses, into a leased facility for specialized residential  
20 treatment at Lake Burien operated by the department of social and  
21 health. The partnership is dedicated to transitioning individuals to  
22 community-based settings in a seamless and voluntary manner that  
23 emphasizes care in less restrictive community-based environments.

24 (45) \$694,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely for the department to contract for two  
26 receiving centers as established in RCW 7.68.380, that serve youth  
27 who are, or are at risk of being, commercially or sexually exploited.  
28 One receiving center shall be located on the west side of the state,  
29 and one receiving center shall be located on the east side of the  
30 state.

31 (46) \$100,000 of the general fund—state appropriation for fiscal  
32 year 2025 is provided solely to support families attending the annual  
33 caregivers conference in 2024. The conference must provide an  
34 opportunity for kinship families, foster parents, prelicensed foster  
35 parents, and adoptive families to gather for education, support, and  
36 family building experiences.

37 (47) \$18,000 of the general fund—state appropriation for fiscal  
38 year 2024, \$86,000 of the general fund—state appropriation for fiscal  
39 year 2025, and \$64,000 of the general fund—federal appropriation are

1 provided solely for implementation of Substitute House Bill No. 1970  
2 (DCYF-caregiver communication). If the bill is not enacted by June  
3 30, 2024, the amounts provided in this subsection shall lapse.

4 (48) \$60,000 of the general fund—state appropriation for fiscal  
5 year 2025 and \$14,000 of the general fund—federal appropriation are  
6 provided solely for implementation of Second Substitute House Bill  
7 No. 1205 (publication of notice). If the bill is not enacted by June  
8 30, 2024, the amounts provided in this subsection shall lapse.

9 (49) \$1,750,000 of the general fund—state appropriation for  
10 fiscal year 2025 is provided solely to increase the rates paid to  
11 family preservation services providers, effective July 1, 2024.

12 (50) \$900,000 of the general fund—state appropriation for fiscal  
13 year 2025 and \$231,000 of the general fund—federal appropriation are  
14 provided solely for implementation of Engrossed Second Substitute  
15 Senate Bill No. 5908 (extended foster care). If the bill is not  
16 enacted by June 30, 2024, the amounts provided in this subsection  
17 shall lapse.

18 (51) \$333,000 of the general fund—state appropriation for fiscal  
19 year 2025 and \$76,000 of the general fund—federal appropriation are  
20 provided solely for implementation of Second Substitute Senate Bill  
21 No. 6006 (victims of human trafficking). If the bill is not enacted  
22 by June 30, 2024, the amounts provided in this subsection shall  
23 lapse.

24 **Sec. 225.** 2024 c 376 s 228 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—JUVENILE**  
27 **REHABILITATION PROGRAM**

28	General Fund—State Appropriation (FY 2024)	\$152,459,000
29	General Fund—State Appropriation (FY 2025)	<del>(\$154,077,000)</del>
30		<u>\$177,418,000</u>
31	General Fund—Federal Appropriation	\$694,000
32	General Fund—Private/Local Appropriation	\$205,000
33	Washington Auto Theft Prevention Authority Account—	
34	State Appropriation	\$196,000
35	TOTAL APPROPRIATION	<del>(\$307,631,000)</del>
36		<u>\$330,972,000</u>

37 The appropriations in this section are subject to the following  
38 conditions and limitations:

1 (1) \$2,841,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$2,841,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for grants to county juvenile  
4 courts for effective, community-based programs that are culturally  
5 relevant, research-informed, and focused on supporting positive youth  
6 development, not just reducing recidivism. Additional funding for  
7 this purpose is provided through an interagency agreement with the  
8 health care authority. County juvenile courts shall apply to the  
9 department of children, youth, and families for funding for program-  
10 specific participation and the department shall provide grants to the  
11 courts consistent with the per-participant treatment costs identified  
12 by the institute. The block grant oversight committee, in  
13 consultation with the Washington state institute for public policy,  
14 shall identify effective, community-based programs that are  
15 culturally relevant, research-informed, and focused on supporting  
16 positive youth development to receive funding.

17 (2) \$1,537,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$1,537,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for expansion of the juvenile  
20 justice treatments and therapies in department of children, youth,  
21 and families programs identified by the Washington state institute  
22 for public policy in its report: "Inventory of Evidence-based,  
23 Research-based, and Promising Practices for Prevention and  
24 Intervention Services for Children and Juveniles in the Child  
25 Welfare, Juvenile Justice, and Mental Health Systems." The department  
26 may concentrate delivery of these treatments and therapies at a  
27 limited number of programs to deliver the treatments in a cost-  
28 effective manner.

29 (3) (a) \$6,698,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$6,698,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely to implement  
32 evidence- and research-based programs through community juvenile  
33 accountability grants, administration of the grants, and evaluations  
34 of programs funded by the grants. In addition to funding provided in  
35 this subsection, funding to implement alcohol and substance abuse  
36 treatment programs for locally committed offenders is provided  
37 through an interagency agreement with the health care authority.

38 (b) The department of children, youth, and families shall  
39 administer a block grant to county juvenile courts for the purpose of

1 serving youth as defined in RCW 13.40.510(4)(a) in the county  
2 juvenile justice system. Funds dedicated to the block grant include:  
3 Consolidated juvenile service funds, community juvenile  
4 accountability act grants, chemical dependency/mental health  
5 disposition alternative, and suspended disposition alternative. The  
6 department of children, youth, and families shall follow the  
7 following formula and must prioritize evidence-based programs and  
8 disposition alternatives and take into account juvenile courts  
9 program-eligible youth in conjunction with the number of youth served  
10 in each approved evidence-based program or disposition alternative:  
11 (i) Thirty-seven and one-half percent for the at-risk population of  
12 youth ten to seventeen years old; (ii) fifteen percent for the  
13 assessment of low, moderate, and high-risk youth; (iii) twenty-five  
14 percent for evidence-based program participation; (iv) seventeen and  
15 one-half percent for minority populations; (v) three percent for the  
16 chemical dependency and mental health disposition alternative; and  
17 (vi) two percent for the suspended dispositional alternatives.  
18 Funding for the special sex offender disposition alternative shall  
19 not be included in the block grant, but allocated on the average  
20 daily population in juvenile courts. Funding for the evidence-based  
21 expansion grants shall be excluded from the block grant formula.  
22 Funds may be used for promising practices when approved by the  
23 department of children, youth, and families and juvenile courts,  
24 through the community juvenile accountability act committee, based on  
25 the criteria established in consultation with Washington state  
26 institute for public policy and the juvenile courts.

27 (c) The department of children, youth, and families and the  
28 juvenile courts shall establish a block grant funding formula  
29 oversight committee with equal representation from the department of  
30 children, youth, and families and the juvenile courts. The purpose of  
31 this committee is to assess the ongoing implementation of the block  
32 grant funding formula, utilizing data-driven decision making and the  
33 most current available information. The committee will be co-chaired  
34 by the department of children, youth, and families and the juvenile  
35 courts, who will also have the ability to change members of the  
36 committee as needed to achieve its purpose. The committee may make  
37 changes to the formula categories in (b) of this subsection if it  
38 determines the changes will increase statewide service delivery or  
39 effectiveness of evidence-based program or disposition alternative  
40 resulting in increased cost/benefit savings to the state, including



1 long-term cost/benefit savings. The committee must also consider  
2 these outcomes in determining when evidence-based expansion or  
3 special sex offender disposition alternative funds should be included  
4 in the block grant or left separate.

5 (d) The juvenile courts and administrative office of the courts  
6 must collect and distribute information and provide access to the  
7 data systems to the department of children, youth, and families and  
8 the Washington state institute for public policy related to program  
9 and outcome data. The department of children, youth, and families and  
10 the juvenile courts must work collaboratively to develop program  
11 outcomes that reinforce the greatest cost/benefit to the state in the  
12 implementation of evidence-based practices and disposition  
13 alternatives.

14 (4) \$645,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$645,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for funding of the teamchild  
17 project.

18 (5) \$500,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$500,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for a grant program focused on  
21 criminal street gang prevention and intervention. The department of  
22 children, youth, and families may award grants under this subsection.  
23 The department of children, youth, and families shall give priority  
24 to applicants who have demonstrated the greatest problems with  
25 criminal street gangs. Applicants composed of, at a minimum, one or  
26 more local governmental entities and one or more nonprofit,  
27 nongovernmental organizations that have a documented history of  
28 creating and administering effective criminal street gang prevention  
29 and intervention programs may apply for funding under this  
30 subsection. Each entity receiving funds must report to the department  
31 of children, youth, and families on the number and types of youth  
32 served, the services provided, and the impact of those services on  
33 the youth and the community.

34 (6) The juvenile rehabilitation institutions may use funding  
35 appropriated in this subsection to purchase goods, supplies, and  
36 services through hospital group purchasing organizations when it is  
37 cost-effective to do so.

38 (7) \$50,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$50,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for grants to county juvenile  
2 courts to establish alternative detention facilities similar to the  
3 proctor house model in Jefferson county, Washington, that will  
4 provide less restrictive confinement alternatives to youth in their  
5 local communities. County juvenile courts shall apply to the  
6 department of children, youth, and families for funding and each  
7 entity receiving funds must report to the department on the number  
8 and types of youth serviced, the services provided, and the impact of  
9 those services on the youth and the community.

10 (8) \$432,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$432,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the department to provide  
13 housing services to clients releasing from incarceration into the  
14 community.

15 (9) (a) \$878,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$879,000 of the general fund—state appropriation  
17 for fiscal year 2025 are provided solely for implementation of  
18 chapter 206, Laws of 2021 (concerning juvenile rehabilitation  
19 community transition services).

20 (b) Of the amounts provided in (a) of this subsection, \$105,000  
21 of the general fund—state appropriation for fiscal year 2024 and  
22 \$105,000 of the general fund—state appropriation for fiscal year 2025  
23 are provided solely for housing vouchers.

24 (10) \$123,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$123,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for implementation of chapter  
27 265, Laws of 2021 (supporting successful reentry).

28 (11) \$250,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$250,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for a credible messenger  
31 mentorship organization located in Kitsap county to provide peer  
32 counseling, peer support services, and mentorship for at-risk youth  
33 and families.

34 (12) \$1,791,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$1,754,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for  
37 maintenance of the facility, property, and assets at the facility  
38 formerly known as the Naselle youth camp in Naselle. (~~The department  
39 of children, youth, and families must enter into an interagency~~

1 ~~agreement with the department of social and health services for the~~  
2 ~~management and warm closure maintenance of the Naselle youth camp~~  
3 ~~facility and grounds during the 2023-2025 fiscal biennium.)~~

4 (13) (a) \$140,000 of the general fund—state appropriation for  
5 fiscal year 2024 and \$140,000 of the general fund—state appropriation  
6 for fiscal year 2025 are provided solely for implementation of  
7 Engrossed Substitute House Bill No. 1394 (sexual offenses by youth).

8 (b) The department of children, youth, and families—juvenile  
9 rehabilitation shall develop and implement a grant program that  
10 allows defense attorneys and counties to apply for funding for sex  
11 offender evaluation and treatment programs. The department shall  
12 provide funding to counties for: (a) Process mapping, site  
13 assessment, and training for additional sex offender treatment  
14 modalities such as multisystemic therapy-problem sexual behavior or  
15 problematic sexual behavior-cognitive behavioral therapy; and (b) for  
16 any evaluation and preadjudication treatment costs which are not  
17 covered by the court.

18 (14) \$2,436,000 of the general fund—state appropriation for  
19 fiscal year 2024 and \$2,206,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely for a  
21 dedicated institutional educational oversight and accountability team  
22 and 12 staff to provide a transition team at both green hill and echo  
23 glen that will serve as an education engagement team at the facility  
24 and will also coordinate and engage with community enrichment  
25 programs and community organizations to afford more successful  
26 transitions.

27 (15) \$505,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$505,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for contracted services for  
30 housing for youth exiting juvenile rehabilitation facilities.

31 (16) \$2,958,000 of the general fund—state appropriation for  
32 fiscal year 2024 and \$11,436,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely for caseload  
34 costs and staffing. Of the amount provided in this subsection:  
35 \$690,000 of the general fund—state appropriation for fiscal year 2024  
36 and \$2,055,000 of the general fund—state appropriation for fiscal  
37 year 2025 are provided solely for staffing necessary to operate the  
38 baker cottage north living unit at green hill school that is  
39 anticipated to be operational by May 1, 2024.

1 (17) \$967,000 of the general fund—state appropriation for fiscal  
2 year 2024 is provided solely for the department to purchase body  
3 scanners, one for Echo Glen children's center, and two for Green Hill  
4 school, to comply with chapter 246-230 WAC (security screening  
5 systems).

6 (18) \$7,774,000 of the general fund—state appropriation for  
7 fiscal year 2024 and \$10,160,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for enhanced  
9 security services at the Echo Glen children's center.

10 (19) \$68,000 of the general fund—state appropriation for fiscal  
11 year 2025 is provided solely for implementation of Second Substitute  
12 Senate Bill No. 6006 (victims of human trafficking). If the bill is  
13 not enacted by June 30, 2024, the amount provided in this subsection  
14 shall lapse.

15 (20) \$200,000 of the general fund—state appropriation for fiscal  
16 year 2025 is provided solely for the department to contract with a  
17 nonprofit entity doing statewide gender-responsive, race equity  
18 training and girls' advocacy programming in the juvenile  
19 rehabilitation system. The entity must provide:

20 (a) Girl-centered, antibias training for adults working with  
21 girls;

22 (b) Youth stipends for girls involved in advocacy programming;  
23 and

24 (c) Program facilitation for girls in the continuum of the  
25 juvenile rehabilitation system.

26 **Sec. 226.** 2024 c 376 s 229 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—EARLY LEARNING**  
29 **PROGRAM**

30	General Fund—State Appropriation (FY 2024) . . . . .	\$586,784,000
31	General Fund—State Appropriation (FY 2025) . . . . .	<del>(( \$756,322,000 ))</del>
32		<u>\$859,954,000</u>
33	General Fund—Federal Appropriation . . . . .	<del>(( \$660,817,000 ))</del>
34		<u>\$662,137,000</u>
35	General Fund—Private/Local Appropriation . . . . .	<del>(( \$104,000 ))</del>
36		<u>\$579,000</u>
37	Education Legacy Trust Account—State Appropriation . . . . .	<del>(( \$385,401,000 ))</del>
38		<u>\$385,098,000</u>

1	Home Visiting Services Account—State Appropriation. . . . .	<del>(\$35,794,000)</del>
2		<u>\$35,394,000</u>
3	Home Visiting Services Account—Federal Appropriation. . . . .	\$37,256,000
4	Opioid Abatement Settlement Account—State	
5	Appropriation. . . . .	\$3,179,000
6	Washington Opportunity Pathways Account—State	
7	Appropriation. . . . .	\$80,000,000
8	Workforce Education Investment Account—State	
9	Appropriation. . . . .	\$22,764,000
10	TOTAL APPROPRIATION. . . . .	<del>(\$2,568,421,000)</del>
11		<u>\$2,673,145,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) (a) \$132,698,000 of the general fund—state appropriation for  
15 fiscal year 2024, \$156,585,000 of the general fund—state  
16 appropriation for fiscal year 2025, \$91,810,000 of the education  
17 legacy trust account—state appropriation, and \$80,000,000 of the  
18 opportunity pathways account—state appropriation are provided solely  
19 for the early childhood education and assistance program. These  
20 amounts shall support at least 16,778 slots in fiscal year 2024 and  
21 17,278 slots in fiscal year 2025. Of the total slots in each fiscal  
22 year, 100 slots must be reserved for foster children to receive  
23 school-year-round enrollment.

24       (b) Of the amounts provided in (a) of this subsection:

25       (i) \$23,647,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$26,412,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for a slot  
28 rate increase of 18 percent for full day slots, a 9 percent increase  
29 for extended day slots, and a 7 percent increase for part day slots,  
30 beginning July 1, 2023.

31       (ii) \$8,271,000 of the general fund—state appropriation for  
32 fiscal year 2025 is provided solely for a rate increase of 5 percent  
33 for full day slots and 9 percent for extended day slots, beginning  
34 July 1, 2024.

35       (iii) \$9,862,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$9,862,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely to convert  
38 1,000 part day slots to full day slots, and to increase full day  
39 slots by 500, beginning in fiscal year 2024.

1 (iv) \$9,862,000 of the general fund—state appropriation for  
2 fiscal year 2025 is provided solely to convert 1,000 part day slots  
3 to full day slots and to increase full day slots by 500, beginning in  
4 fiscal year 2025.

5 (c) Of the amounts provided in (a) of this subsection, \$2,509,000  
6 of the general fund—state appropriation for fiscal year 2024 and  
7 \$3,278,000 of the general fund—state appropriation for fiscal year  
8 2025 are provided solely to increase complex needs grant funds for  
9 the early childhood education and assistance program.

10 (d) The department of children, youth, and families must develop  
11 a methodology to identify, at the school district level, the  
12 geographic locations of where early childhood education and  
13 assistance program slots are needed to meet the entitlement specified  
14 in RCW 43.216.556. This methodology must be linked to the caseload  
15 forecast produced by the caseload forecast council and must include  
16 estimates of the number of slots needed at each school district and  
17 the corresponding facility needs required to meet the entitlement in  
18 accordance with RCW 43.216.556. This methodology must be included as  
19 part of the budget submittal documentation required by RCW 43.88.030.

20 (2) The department is the lead agency for and recipient of the  
21 federal child care and development fund grant. Amounts within this  
22 grant shall be used to fund child care licensing, quality  
23 initiatives, agency administration, and other costs associated with  
24 child care subsidies.

25 (3) The department of children, youth, and families shall work in  
26 collaboration with the department of social and health services to  
27 determine the appropriate amount of state expenditures for the  
28 working connections child care program to claim towards the state's  
29 maintenance of effort for the temporary assistance for needy families  
30 program. The departments will also collaborate to track the average  
31 monthly child care subsidy caseload and expenditures by fund type,  
32 including child care development fund, general fund—state  
33 appropriation, and temporary assistance for needy families for the  
34 purpose of estimating the annual temporary assistance for needy  
35 families reimbursement from the department of social and health  
36 services to the department of children, youth, and families.  
37 Effective December 1, 2023, and annually thereafter, the department  
38 of children, youth, and families must report to the governor and the  
39 appropriate fiscal and policy committees of the legislature the total

1 state contribution for the working connections child care program  
2 claimed the previous fiscal year towards the state's maintenance of  
3 effort for the temporary assistance for needy families program and  
4 the total temporary assistance for needy families reimbursement from  
5 the department of social and health services for the previous fiscal  
6 year.

7 (4) (a) \$145,852,000 of the general fund—state appropriation for  
8 fiscal year 2024, (~~(\$208,181,000)~~) \$218,527,000 of the general fund—  
9 state appropriation for fiscal year 2025, \$56,400,000 of the general  
10 fund—federal appropriation, and \$99,100,000 of the general fund—  
11 federal appropriation (ARPA) are provided solely for enhancements to  
12 the working connections child care program.

13 (b) Of the amounts provided in (a) of this subsection:

14 (i) \$47,637,000 of the general fund—state appropriation for  
15 fiscal year 2024, \$87,556,000 of the general fund—state appropriation  
16 for fiscal year 2025, \$36,249,000 of the general fund—federal  
17 appropriation, and \$33,085,000 of the general fund—federal  
18 appropriation (ARPA) are provided solely to increase subsidy base  
19 rates to the 85th percentile of market based on the 2021 market rate  
20 survey for child care centers.

21 (ii) \$98,215,000 of the general fund—state appropriation for  
22 fiscal year 2024, (~~(\$120,625,000)~~) \$130,971,000 of the general fund—  
23 state appropriation for fiscal year 2025, \$20,151,000 of the general  
24 fund—federal appropriation, and \$18,415,000 of the general fund—  
25 federal appropriation (ARPA) are provided solely to implement the  
26 2023-2025 collective bargaining agreement covering family child care  
27 providers as provided in section 907 of this act. Of the amounts  
28 provided in this subsection:

29 (A) \$8,263,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$9,793,000 of the general fund—state appropriation for  
31 fiscal year 2025 are for an 85 cent per hour per child rate increase  
32 for family, friends, and neighbor providers (FFNs) beginning July 1,  
33 2023, and a 15 cent per hour per child rate increase beginning July  
34 1, 2024.

35 (B) \$26,515,000 of the general fund—state appropriation for  
36 fiscal year 2024, \$48,615,000 of the general fund—state appropriation  
37 for fiscal year 2025, \$20,151,000 of the general fund—federal  
38 appropriation, and \$18,415,000 of the general fund—federal

1 appropriation (ARPA) are provided to increase subsidy base rates to  
2 the 85th percentile of market based on the 2021 market rate survey.

3 (C) \$370,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$370,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the department to pay the  
6 background check application and fingerprint processing fees.

7 (D) \$63,067,000 of the general fund—state appropriation for  
8 fiscal year 2024 and (~~(\$61,847,000)~~) \$72,193,000 of the general fund—  
9 state appropriation for fiscal year 2025 are for a cost of care rate  
10 enhancement.

11 (c) Funding in this subsection must be expended with internal  
12 controls that provide child-level detail for all transactions,  
13 beginning July 1, 2024.

14 (d) On July 1, 2023, and July 1, 2024, the department, in  
15 collaboration with the department of social and health services, must  
16 report to the governor and the appropriate fiscal and policy  
17 committees of the legislature on the status of overpayments in the  
18 working connections child care program. The report must include the  
19 following information for the previous fiscal year:

20 (i) A summary of the number of overpayments that occurred;

21 (ii) The reason for each overpayment;

22 (iii) The total cost of overpayments;

23 (iv) A comparison to overpayments that occurred in the past two  
24 preceding fiscal years; and

25 (v) Any planned modifications to internal processes that will  
26 take place in the coming fiscal year to further reduce the occurrence  
27 of overpayments.

28 (e) Within available amounts, the department in consultation with  
29 the office of financial management shall report enrollments and  
30 active caseload for the working connections child care program to the  
31 governor and the legislative fiscal committees and the legislative-  
32 executive WorkFirst poverty reduction oversight task force on an  
33 agreed upon schedule. The report shall also identify the number of  
34 cases participating in both temporary assistance for needy families  
35 and working connections child care. The department must also report  
36 on the number of children served through contracted slots.

37 (5) \$2,362,000 of the general fund—state appropriation for fiscal  
38 year 2024, \$2,362,000 of the general fund—state appropriation for  
39 fiscal year 2025, and \$772,000 of the general fund—federal



1 appropriation are provided solely to increase the nonstandard hours  
2 bonus to:

3 (a) \$135 per child per month, beginning July 1, 2023; and

4 (b) \$150 per child per month, beginning July 1, 2024.

5 (6) \$22,764,000 of the workforce education investment account—  
6 state appropriation is provided solely for the working connections  
7 child care program under RCW 43.216.135.

8 (7) \$353,402,000 of the general fund—federal appropriation is  
9 reimbursed by the department of social and health services to the  
10 department of children, youth, and families for qualifying  
11 expenditures of the working connections child care program under RCW  
12 43.216.135.

13 (8) \$1,560,000 of the general fund—state appropriation for fiscal  
14 year 2024 (~~(, \$1,560,000 of the general fund—state appropriation for~~  
15 ~~fiscal year 2025,)) and \$6,701,000 of the general fund—federal  
16 appropriation are provided solely for the seasonal child care  
17 program.~~

18 (9) \$871,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$871,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the department of children,  
21 youth, and families to contract with a countywide nonprofit  
22 organization with early childhood expertise in Pierce county for a  
23 project to prevent child abuse and neglect using nationally  
24 recognized models.

25 (a) The nonprofit organization must continue to implement a  
26 countywide resource and referral linkage system for families of  
27 children who are prenatal through age five.

28 (b) The nonprofit organization must offer a voluntary brief  
29 newborn home visiting program. The program must meet the diverse  
30 needs of Pierce county residents and, therefore, it must be flexible,  
31 culturally appropriate, and culturally responsive. The department, in  
32 collaboration with the nonprofit organization, must examine the  
33 feasibility of leveraging federal and other fund sources, including  
34 federal Title IV-E and medicaid funds, for home visiting provided  
35 through the pilot. The department must report its findings to the  
36 governor and appropriate legislative committees by September 1, 2023.

37 (10) \$3,577,000 of the general fund—state appropriation for  
38 fiscal year 2024, \$3,587,000 of the general fund—state appropriation  
39 for fiscal year 2025, and \$9,588,000 of the education legacy trust

1 account—state appropriation are provided solely for the early  
2 childhood intervention prevention services (ECLIPSE) program. The  
3 department shall contract for ECLIPSE services to provide therapeutic  
4 child care and other specialized treatment services to abused,  
5 neglected, at-risk, and/or drug-affected children. The department  
6 shall pursue opportunities to leverage other funding to continue and  
7 expand ECLIPSE services. Priority for services shall be given to  
8 children referred from the department.

9 (11) The department shall place a ten percent administrative  
10 overhead cap on any contract entered into with the University of  
11 Washington. In a bi-annual report to the governor and the  
12 legislature, the department shall report the total amount of funds  
13 spent on the quality rating and improvements system and the total  
14 amount of funds spent on degree incentives, scholarships, and tuition  
15 reimbursements.

16 (12) \$1,728,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$1,728,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for reducing  
19 barriers for low-income providers to participate in the early  
20 achievers program.

21 (13) \$300,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$300,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for a contract with a nonprofit  
24 entity experienced in the provision of promoting early literacy for  
25 children through pediatric office visits.

26 (14) \$4,000,000 of the education legacy trust account—state  
27 appropriation is provided solely for early intervention assessment  
28 and services.

29 (15) The department shall work with state and local law  
30 enforcement, federally recognized tribal governments, and tribal law  
31 enforcement to develop a process for expediting fingerprinting and  
32 data collection necessary to conduct background checks for tribal  
33 early learning and child care providers.

34 (16) \$100,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$100,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for continued implementation of  
37 chapter 202, Laws of 2017 (children's mental health).

38 (17) Within existing resources, the department shall continue  
39 implementation of chapter 409, Laws of 2019 (early learning access).

1 (18) \$515,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$515,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for a statewide family resource  
4 and referral linkage system, with coordinated access point of  
5 resource navigators who will connect families with children prenatal  
6 through age five with services, programs, and community resources  
7 through a facilitated referral and linkage process.

8 (19)(a) \$114,000 of the general fund—state appropriation for  
9 fiscal year 2024, \$173,000 of the general fund—state appropriation  
10 for fiscal year 2025, \$6,000 of the general fund—federal  
11 appropriation, and \$31,000 of the general fund—federal appropriation  
12 (ARPA) are provided solely for the department to complete its pilot  
13 project to determine the feasibility of a child care license category  
14 for multi-site programs operating under one owner or one entity and  
15 to complete one year of transition activities. The department shall  
16 adopt rules to implement the pilot project and may waive or adapt  
17 licensing requirements when necessary to allow for the operation of a  
18 new license category. Pilot participants must include, at least:

- 19 (i) One governmental agency;
- 20 (ii) One nonprofit organization; and
- 21 (iii) One for-profit private business.

22 (b) New or existing license child care providers may participate  
23 in the pilot. When selecting and approving pilot project locations,  
24 the department shall aim to select a mix of rural, urban, and  
25 suburban locations. By July 1, 2024, the department shall submit to  
26 the governor and relevant committees of the legislature a plan for  
27 permanent implementation of this license category, including any  
28 necessary changes to law.

29 (20) (~~(\$3,020,000)~~) \$2,620,000 of the home visiting account—state  
30 appropriation and \$6,540,000 of the home visiting account—federal  
31 appropriation are provided solely for the home visiting program. Of  
32 the amounts in this subsection:

33 (a) \$2,020,000 of the home visiting account—state appropriation  
34 and \$6,540,000 of the home visiting account—federal appropriation are  
35 provided solely for a funding increase, including to increase funding  
36 for contracts to support wage and cost increases and create more  
37 equity in contracting among the home visiting workforce.

1 (b) (~~(\$1,000,000)~~) \$600,000 of the home visiting account—state  
2 appropriation is provided solely for the expansion of visiting  
3 services.

4 (21) Within the amounts provided in this section, funding is  
5 provided for the department to make permanent the two language access  
6 coordinators with specialties in Spanish and Somali as funded in  
7 chapter 334, Laws of 2021.

8 (22)(a) The department must provide to the education research and  
9 data center, housed at the office of financial management, data on  
10 all state-funded early childhood programs. These programs include the  
11 early support for infants and toddlers, early childhood education and  
12 assistance program (ECEAP), and the working connections and seasonal  
13 subsidized childcare programs including license-exempt facilities or  
14 family, friend, and neighbor care. The data provided by the  
15 department to the education research data center must include  
16 information on children who participate in these programs, including  
17 their name and date of birth, and dates the child received services  
18 at a particular facility.

19 (b) ECEAP early learning professionals must enter any new  
20 qualifications into the department's professional development  
21 registry starting in the 2015-16 school year, and every school year  
22 thereafter. By October 2017, and every October thereafter, the  
23 department must provide updated ECEAP early learning professional  
24 data to the education research data center.

25 (c) The department must request federally funded head start  
26 programs to voluntarily provide data to the department and the  
27 education research data center that is equivalent to what is being  
28 provided for state-funded programs.

29 (d) The education research and data center must provide an  
30 updated report on early childhood program participation and K-12  
31 outcomes to the house of representatives appropriations committee and  
32 the senate ways and means committee using available data every March  
33 for the previous school year.

34 (e) The department, in consultation with the department of social  
35 and health services, must withhold payment for services to early  
36 childhood programs that do not report on the name, date of birth, and  
37 the dates a child received services at a particular facility.

38 (23) \$260,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$260,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to continue  
2 implementation of an infant and early childhood mental health  
3 consultation initiative to support tribal child care and early  
4 learning programs. Funding may be used to provide culturally  
5 congruent infant and early childhood mental health supports for  
6 tribal child care, the tribal early childhood education and  
7 assistance program, and tribal head start providers. The department  
8 must consult with federally recognized tribes which may include round  
9 tables through the Indian policy early learning committee.

10 (24) \$860,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$860,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for continued expansion and  
13 support of family, friend, or neighbor caregivers with a focus on the  
14 provision of play and learn groups. The amounts provided in this  
15 subsection may be used for the department to:

16 (a) Fund consistent staffing across the state's six geographic  
17 regions to support the needs of family, friend, or neighbor  
18 caregivers;

19 (b) Contract with a statewide child care resource and referral  
20 program to sustain and expand the number of facilitated play groups  
21 to meet the needs of communities statewide;

22 (c) Support existing infrastructure for organizations that have  
23 developed the three existing play and learn program models so they  
24 have capacity to provide training, technical assistance, evaluation,  
25 data collection, and other support needed for implementation; and

26 (d) Provide direct implementation support to community-based  
27 organizations that offer play and learn groups.

28 (25) \$2,750,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$4,750,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for tribal  
31 early learning grants to be distributed to providers with tribal  
32 children enrolled in early childhood education and assistance  
33 program, early ECEAP, childcare, head start, early head start and  
34 home visiting programs. Grants will be administered by the department  
35 of children, youth and families office of tribal relations and may be  
36 awarded for purposes including but not limited to culturally  
37 appropriate mental health supports for addressing historical trauma,  
38 incorporating indigenous foods, culturally-responsive books and  
39 materials, staff professional development, curriculum adaptations and

1 supplements, tribal language education, elders and storytelling in  
2 classrooms, traditional music and arts instruction, and  
3 transportation to facilitate tribal child participation in early  
4 childhood education. Of the amounts in this subsection, the  
5 department may use \$143,000 in fiscal year 2024 and up to \$136,000 in  
6 fiscal year 2025 to cover associated administrative expenses.

7 (26) \$7,698,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$7,698,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely to increase  
10 complex needs grant funds for child care providers.

11 (27) \$2,624,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$2,624,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for equity  
14 grants established under chapter 199, Laws of 2021 (E2SSB 5237).

15 (28) \$2,354,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$2,431,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for the  
18 department to continue the birth-to-three early childhood education  
19 and assistance program. Funding is sufficient for a 20 percent rate  
20 increase beginning July 1, 2023, and a 1.8 percent rate increase  
21 beginning July 1, 2024.

22 (29) \$3,352,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$9,916,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely to implement  
25 Second Substitute Senate Bill No. 5225 (working conn. child care).

26 (30) \$200,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$200,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely to help close the gap in  
29 childcare access in the King county region by providing pandemic  
30 recovery support funding to the Launch learning organization.

31 (31) \$169,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$364,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the department to submit an  
34 implementation plan to expand access to Washington's mixed delivery  
35 child care system. The plan must assume that any financial  
36 contribution by families is capped at no more than seven percent of  
37 household income and that the child care workforce are provided  
38 living wages and benefits. The plan must be submitted to the

1 appropriate committees of the legislature by June 30, 2025, and  
2 should:

- 3 (a) Follow the intent of chapter 199, Laws of 2021;
- 4 (b) Be aligned with the cost of quality care rate model;
- 5 (c) Include timelines, costs, and statutory changes necessary for  
6 timely and effective implementation; and
- 7 (d) Be developed through partnership with the statewide child  
8 care resource and referral organization and the largest union  
9 representing child care providers, with consultation from families.

10 (32) \$250,000 of the general fund—state appropriation for fiscal  
11 year 2024, \$250,000 of the general fund—state appropriation for  
12 fiscal year 2025, and \$1,750,000 of the general fund—federal  
13 appropriation are provided solely for infant and early childhood  
14 mental health consultation. Of the amounts provided in this  
15 subsection, \$150,000 of the general fund—federal appropriation is for  
16 infant and early childhood mental health consultation services to  
17 support rural schools and child care programs in rural communities.

18 (33) \$1,000,000 of the general fund—state appropriation for  
19 fiscal year 2024 and \$1,000,000 of the general fund—state  
20 appropriation for fiscal year 2025 are provided solely for the  
21 department to contract with Washington communities for children to  
22 maintain a community-based early childhood network.

23 (34) \$200,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$200,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the department to contract  
26 with a Washington state based nonprofit digital child care marketing  
27 and matching service to deliver child care marketing and matching  
28 services in order to increase the number of licensed providers  
29 offering nonstandard hours care and to provide effective outreach to  
30 workforces in order to help them find and match with available  
31 nonstandard hours care providers.

32 (35) \$250,000 of the general fund—state appropriation for fiscal  
33 year 2024, \$250,000 of the general fund—state appropriation for  
34 fiscal year 2025, and \$2,500,000 of the general fund—federal  
35 appropriation are provided solely for the department to contract with  
36 an organization that provides relationship-based professional  
37 development support to family, friend, and neighbor, child care  
38 center, and licensed family care providers to work with child care  
39 workers to establish and support new affordable, high quality child

1 care and early learning programs. To be eligible to receive funding,  
2 the organization must:

3 (a) Provide professional development services for child care  
4 providers and early childhood educators, including training and  
5 mentorship programs;

6 (b) Provide mentorship and other services to assist with child  
7 care provider and facility licensing;

8 (c) Administer or host a system of shared services and consulting  
9 related to operating a child care business; and

10 (d) Administer a state sponsored substitute pool child care  
11 provider program.

12 (36) \$830,000 of the general fund—state appropriation for fiscal  
13 year 2025 is provided solely for implementation of Second Substitute  
14 House Bill No. 1447 (assistance programs).

15 (37) \$972,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$1,728,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for implementation of Second  
18 Substitute House Bill No. 1525 (apprenticeships/child care).

19 (38) \$2,438,000 of the general fund—state appropriation for  
20 fiscal year 2024 is provided solely for the department to provide a  
21 one-time rate enhancement in fiscal year 2024 for early support for  
22 infants and toddlers program providers.

23 (39) \$4,291,000 of the general fund—state appropriation for  
24 fiscal year 2025 is provided solely for implementation of Substitute  
25 House Bill No. 1916 (infants and toddlers program). If the bill is  
26 not enacted by June 30, 2024, the amount provided in this subsection  
27 shall lapse.

28 (40) \$1,000,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$1,500,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely for the  
31 imagination library.

32 (41) \$5,561,000 of the general fund—federal appropriation is  
33 provided solely for the department to increase the infant rate  
34 enhancement to \$300 per month, beginning July 1, 2024.

35 (42) \$1,313,000 of the general fund—state appropriation for  
36 fiscal year 2025 is provided solely for implementation of chapter  
37 420, Laws of 2023 (transition to kindergarten program).

38 (43) \$650,000 of the general fund—federal appropriation is  
39 provided solely for the department to contract with a nonprofit



1 organization that implements an inclusion mentorship program for  
2 child care and early learning providers. The mentorship program shall  
3 provide early learning providers with the necessary skills and  
4 knowledge to effectively care for and educate children with  
5 disabilities, developmental delays, or challenging behaviors.

6 (44)(a) \$30,000 of the general fund—state appropriation for  
7 fiscal year 2024 and (~~(\$170,000)~~) \$200,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for the  
9 department to contract with the Snohomish county early learning  
10 coalition to develop a leadership team to identify and report on ways  
11 to strengthen the early learning community in Snohomish county. The  
12 leadership team may include, but is not limited to, members from the  
13 following groups:

- 14 (i) Business communities and industry representatives;
- 15 (ii) Child care directors and owners;
- 16 (iii) School district superintendents;
- 17 (iv) The children's commission;
- 18 (v) Early learning nonprofit executive directors;
- 19 (vi) Tribes located in Snohomish county;
- 20 (vii) Councilmembers from cities located in Snohomish county;
- 21 (viii) Law enforcement;
- 22 (ix) The communities of color coalition; and
- 23 (x) Immigrant communities.

24 (b) The early learning coalition must submit an initial report to  
25 the governor and the appropriate committees of the legislature by  
26 June 30, 2025. The report must identify the following information:

- 27 (i) Highest priority early learning needs and common challenges  
28 in the Snohomish county early learning sector;
- 29 (ii) Best strategies to address the identified challenges;
- 30 (iii) A list of potential partners to help implement the  
31 strategies identified in the report;
- 32 (iv) A funding plan to implement the strategies; and
- 33 (v) The goal of any strategies implemented.

34 (45)(a) \$3,179,000 of the opioid abatement settlement account—  
35 state appropriation is provided solely for implementation of  
36 Engrossed Second Substitute Senate Bill No. 6109 (children and  
37 families). If the bill is not enacted by June 30, 2024, the amount  
38 provided in this subsection shall lapse.

39 (b) Of the amounts provided in (a) of this subsection:

1 (i) \$1,600,000 of the opioid abatement settlement account—state  
2 appropriation is provided solely for implementation of section 202 of  
3 Engrossed Second Substitute Senate Bill No. 6109 (children and  
4 families) for the department to enter into targeted contracts with  
5 existing home visiting programs established by RCW 43.216.130 in  
6 locales with the historically highest rates of child welfare  
7 screened-in intake to serve families.

8 (ii) \$1,579,000 of the opioid abatement settlement account—state  
9 appropriation is provided solely to establish a pilot program for  
10 contracted child care slots for infants in child protective services,  
11 which may be used as part of a safety plan.

12 (46)(a) \$250,000 of the general fund—state appropriation for  
13 fiscal year 2025 is provided solely for the department to contract  
14 with a nonprofit organization located in Spokane for a pilot program  
15 to increase the child care workforce and child care capacity in the  
16 greater Spokane area. At a minimum, the pilot program must create a  
17 cohort of at least 10 child care facilities that will engage in  
18 culture index and blueprint assessments in order to increase the  
19 child care workforce.

20 (b) In administering the pilot program, the nonprofit  
21 organization must:

22 (i) Conduct coordinated outreach efforts to establish capacity  
23 and utilization benchmarks for current licensed day care facilities;

24 (ii) Create a recruitment and branding strategy to increase the  
25 child care workforce; and

26 (iii) Establish data points for training, recruiting, and  
27 retaining child care employees.

28 (c) The organization must submit a report on the results of the  
29 pilot program, including any outcomes affecting the child care  
30 workforce and capacity, to the governor and the appropriate  
31 committees of the legislature by June 30, 2025.

32 (47) \$1,246,000 of the general fund—state appropriation for  
33 fiscal year 2025 is provided solely for implementation of Second  
34 Substitute House Bill No. 2124 (child care prog. eligibility). If the  
35 bill is not enacted by June 30, 2024, the amount provided in this  
36 subsection shall lapse.

37 **Sec. 227.** 2024 c 376 s 230 (uncodified) is amended to read as  
38 follows:

1 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—PROGRAM SUPPORT**

2	General Fund—State Appropriation (FY 2024). . . . .	\$371,994,000
3	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$293,151,000)</del>
4		<u>\$345,459,000</u>
5	General Fund—Federal Appropriation. . . . .	<del>(\$171,942,000)</del>
6		<u>\$172,758,000</u>
7	General Fund—Private/Local Appropriation. . . . .	\$2,131,000
8	Education Legacy Trust Account—State Appropriation. . .	<del>(\$744,000)</del>
9		<u>\$1,047,000</u>
10	Home Visiting Services Account—State Appropriation. . . . .	\$482,000
11	Home Visiting Services Account—Federal Appropriation. . . .	\$380,000
12	TOTAL APPROPRIATION. . . . .	<del>(\$840,824,000)</del>
13		<u>\$894,251,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) \$400,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$400,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for a Washington state mentoring  
19 organization to continue its public-private partnerships providing  
20 technical assistance and training to mentoring programs that serve  
21 at-risk youth.

22 (2) \$2,000 of the general fund—state appropriation for fiscal  
23 year 2024, \$6,000 of the general fund—state appropriation for fiscal  
24 year 2025, and \$2,000 of the general fund—federal appropriation are  
25 provided solely for the implementation of an agreement reached  
26 between the governor and the Washington federation of state employees  
27 for the language access providers under the provisions of chapter  
28 41.56 RCW for the 2023-2025 fiscal biennium, as provided in section  
29 907 of this act.

30 (3) \$100,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$100,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for a full-time employee to  
33 coordinate policies and programs to support pregnant and parenting  
34 individuals receiving chemical dependency or substance use disorder  
35 treatment.

36 (4) \$3,525,000 of the general fund—state appropriation for fiscal  
37 year 2024, \$3,597,000 of the general fund—state appropriation for  
38 fiscal year 2025, and \$181,000 of the general fund—federal

1 appropriation are provided solely for the phase-in of the settlement  
2 agreement under *D.S. et al. v. Department of Children, Youth and*  
3 *Families et al.*, United States district court for the western  
4 district of Washington, cause no. 2:21-cv-00113-BJR. The department  
5 must implement the provisions of the settlement agreement pursuant to  
6 the timeline and implementation plan provided for under the  
7 settlement agreement. This includes implementing provisions related  
8 to the emerging adulthood housing program, professional therapeutic  
9 foster care, statewide hub home model, revised licensing standards,  
10 family group planning, referrals and transition, qualified  
11 residential treatment program, and monitoring and implementation. To  
12 comply with the settlement agreement, funding in this subsection is  
13 provided as follows:

14 (a) \$2,406,000 of the general fund—state appropriation for fiscal  
15 year 2024, \$2,382,000 of the general fund—state appropriation for  
16 fiscal year 2025, and \$174,000 of the general fund—federal  
17 appropriation are provided solely for supported housing programs for  
18 hard-to-place foster youth age 16 and above. The department shall  
19 provide housing and case management supports that ensure youth  
20 placement stability, promote mental health and well-being, and  
21 prepare youth for independent living.

22 (b) \$313,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$250,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for implementation and  
25 monitoring of the state's implementation plan, which includes  
26 receiving recurring updates, requesting data on compliance, reporting  
27 on progress, and resolving disputes that may arise.

28 (c) \$806,000 of the general fund—state appropriation for fiscal  
29 year 2024, \$965,000 of the general fund—state appropriation for  
30 fiscal year 2025, and \$7,000 of the general fund—federal  
31 appropriation are provided solely for plaintiff legal fees and  
32 fiduciary support to support rate modeling and payments for the  
33 emerging adult housing program, professional therapeutic foster  
34 parents, referrals and transitions, and hub homes.

35 (5) \$704,000 of the general fund—state appropriation for fiscal  
36 year 2024, \$1,022,000 of the general fund—state appropriation for  
37 fiscal year 2025, and \$222,000 of the general fund—federal  
38 appropriation are provided solely for the department to implement a  
39 language access plan, which will include but is not limited to:

- 1 (a) Translation of department materials;
- 2 (b) Hiring staff to form a centralized language access team to  
3 provide language access supports and coordination across all  
4 department divisions;
- 5 (c) Outreach to community organizations serving multilingual  
6 children and families regarding department programs;
- 7 (d) Webinars and other technical assistance provided in multiple  
8 languages for department programs;
- 9 (e) Training for department staff on language access resources;  
10 and
- 11 (f) Other means of increasing language access and equity for  
12 providers and caregivers in health and safety, licensing and  
13 regulations, and public funding opportunities for programs offered by  
14 the department.
- 15 (6) \$1,885,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$1,885,000 of the general fund—federal appropriation  
17 are provided solely for a feasibility study to develop an  
18 implementation plan and determine costs for a new child welfare  
19 information system.
- 20 (7) \$2,149,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$7,851,000 of the general fund—state appropriation for  
22 fiscal year 2025, and \$10,000,000 of the general fund—federal  
23 appropriation are provided solely for a comprehensive child welfare  
24 information system. The funding in this section is sufficient to  
25 complete procurement and the initial stages of implementation and is  
26 subject to the conditions, limitations, and review requirements of  
27 section 701 of this act.
- 28 (8) \$1,187,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$1,187,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for housing support services for  
31 youth exiting foster care and juvenile rehabilitation.
- 32 (9) \$19,000 of the general fund—state appropriation for fiscal  
33 year 2024, \$19,000 of the general fund—state appropriation for fiscal  
34 year 2025, and \$6,000 of the general fund—federal appropriation are  
35 provided solely for indirect costs associated with the implementation  
36 of a seven-level foster care support system.
- 37 (10) \$1,494,000 of the general fund—federal appropriation is  
38 provided solely for continued implementation of the family first  
39 prevention services act requirements, including technology

1 enhancements to support the automated assessments, data quality, and  
2 reporting requirements. Funding provided in this subsection is  
3 subject to the conditions, limitations, and review provided in  
4 section 701 of this act.

5 (11) \$717,000 of the general fund—state appropriation for fiscal  
6 year 2024 (~~(, \$717,000 of the general fund—state appropriation for~~  
7 ~~fiscal year 2025,)) and \$324,000 of the general fund—federal  
8 appropriation are provided solely for continued implementation of  
9 chapter 210, Laws of 2021 (2SHB 1219).~~

10 (12) \$1,248,000 of the general fund—state appropriation for  
11 fiscal year 2024 and \$1,248,000 of the general fund—state  
12 appropriation for fiscal year 2025 are provided solely for the  
13 continuation of the emergency adolescent housing pilot program. The  
14 housing pilot will serve hard-to-place foster youth who are at least  
15 16 years old with housing and intensive case management.

16 (13) \$319,000 of the general fund—state appropriation for fiscal  
17 year 2024, \$319,000 of the general fund—state appropriation for  
18 fiscal year 2025, and \$170,000 of the general fund—federal  
19 appropriation are provided solely to continue implementation of  
20 chapter 137, Laws of 2022 (2SHB 1905).

21 (14) \$26,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$26,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely to continue implementation of  
24 chapter 39, Laws of 2022 (SHB 2068).

25 (15) \$23,000 of the general fund—state appropriation for fiscal  
26 year 2024, \$31,000 of the general fund—state appropriation for fiscal  
27 year 2025, and \$7,000 of the general fund—federal appropriation are  
28 provided solely to implement Second Substitute Senate Bill No. 5225  
29 (working conn. child care).

30 (16) \$1,571,000 of the general fund—state appropriation for  
31 fiscal year 2024 and \$1,571,000 of the general fund—state  
32 appropriation for fiscal year 2025 are provided solely to implement  
33 Senate Bill No. 5316 (DCYF background check fees).

34 (17) \$53,000 of the general fund—state appropriation for fiscal  
35 year 2024, \$53,000 of the general fund—state appropriation for fiscal  
36 year 2025, and \$16,000 of the general fund—federal appropriation are  
37 provided solely to implement Engrossed Substitute Senate Bill No.  
38 5515 (child abuse and neglect).

1 (18) \$43,000 of the general fund—state appropriation for fiscal  
2 year 2024, \$78,000 of the general fund—state appropriation for fiscal  
3 year 2025, and \$18,000 of the general fund—federal appropriation are  
4 provided solely to implement Engrossed Substitute Senate Bill No.  
5 5124 (nonrelative kin placement).

6 (19) \$2,627,000 of the general fund—state appropriation for  
7 fiscal year 2024 and \$2,628,000 of the general fund—state  
8 appropriation for fiscal year 2025 are provided solely for  
9 implementation of Substitute Senate Bill No. 5256 (child welfare  
10 housing).

11 (20) \$33,000 of the general fund—state appropriation for fiscal  
12 year 2024, \$58,000 of the general fund—state appropriation for fiscal  
13 year 2025, and \$14,000 of the general fund—federal appropriation are  
14 provided solely for implementation of Senate Bill No. 5683 (foster  
15 care/Indian children).

16 (21) \$300,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$300,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for the partnership council for  
19 juvenile justice to consider and provide recommendations regarding  
20 juvenile justice policy projects and for one additional staff for  
21 ongoing policy and program analysis. The partnership council is  
22 authorized to consult with experts to study and gather research on  
23 best practices regarding juvenile justice, and to consult with  
24 relevant stakeholders regarding its potential recommendations.  
25 Relevant stakeholders may include but are not limited to the superior  
26 court judges association; Washington association of juvenile court  
27 administrators; Washington association of county clerks; the  
28 association of Washington counties; community-based organizations  
29 with expertise in legal financial obligation reform, community  
30 compensation funds, supporting victims and survivors of crime, or  
31 supporting youth who have been convicted or adjudicated of criminal  
32 offenses; law enforcement, prosecutors; public defenders;  
33 incarcerated and formerly incarcerated youth and young adults; the  
34 administrative office of the courts; the crime victims compensation  
35 program; and the office of crime victims advocacy.

36 (a) The council shall:

37 (i) By October 31, 2024, report to the governor and appropriate  
38 committees of the legislature recommendations for establishing a  
39 state-funded community compensation program to address out of pocket

1 expenses for those who have been harmed by juvenile criminal  
2 offenses. Recommendations shall consider restorative principles and  
3 best practices and shall be developed in consultation with those who  
4 have been adjudicated and charged restitution and those who have been  
5 owed restitution. The council shall provide recommendations for  
6 program implementation including, but not limited to, structure and  
7 placement within state government; scope and scale of funding  
8 including eligibility criteria; retroactivity; documentation  
9 requirements; and coordination with the existing crime victims  
10 compensation fund. The council shall provide estimates of startup  
11 costs and ongoing operational costs, including administration and  
12 direct compensation to victims.

13 (ii) By October 31, 2024, report to the governor and appropriate  
14 committees of the legislature recommendations regarding retention,  
15 dissemination, confidentiality, sealing, consequences, and general  
16 treatment of juvenile court records. In making recommendations, the  
17 council shall take into consideration developments in brain science  
18 regarding decision-making amongst youth; the impact the juvenile  
19 court records can have on future individual well-being; principles of  
20 racial equity; and impacts that the recommendations could have on  
21 recidivism.

22 (iii) By June 30, 2025, report to the governor and appropriate  
23 committees of the legislature recommendations regarding  
24 implementation of juvenile court jurisdiction expansion to encompass  
25 persons 18, 19, and 20 years old. Recommendations shall include an  
26 implementation plan for the expansion, including necessary funding,  
27 essential personnel and programmatic resources, measures necessary to  
28 avoid a negative impact on the state's child protection response, and  
29 specific milestones related to operations and policy. The  
30 implementation plan shall also include a timeline for structural and  
31 systemic changes within the juvenile justice system for the juvenile  
32 rehabilitation division; the department of children, youth, and  
33 families; the department of corrections; and the juvenile court  
34 pursuant to chapter 13.04 RCW. The implementation plan shall also  
35 include an operations and business plan that defines benchmarks  
36 including possible changes to resource allocations; a review of the  
37 estimated costs avoided by local and state governments with the  
38 reduction of recidivism and an analysis of cost savings reinvestment  
39 options; and estimated new costs incurred to provide juvenile justice  
40 services to persons 18, 19, and 20 years old.



1 (22) \$150,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$150,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the department to contract  
4 with a statewide nonprofit with demonstrated capability of partnering  
5 with agencies and community organizations to develop public-facing  
6 regionalized data dashboards and reports to measure change in  
7 equitable early learning access as a result of programs and grants  
8 administered by the department. The nonprofit must provide the data  
9 in a consumer-friendly format and include updates on program supply  
10 and demand for subsidized child care and preschool programs. The data  
11 must be disaggregated by program and facility type, geography, family  
12 demographics, copayments, and outcomes of grants and rate  
13 enhancements disaggregated by staff role, program and facility type,  
14 and geography.

15 (23) \$1,206,000 of the general fund—state appropriation for  
16 fiscal year 2024, \$1,554,000 of the general fund—state appropriation  
17 for fiscal year 2025, and \$1,416,000 of the general fund—private/  
18 local appropriation are provided solely for the department to  
19 contract with one or more community organizations with expertise in  
20 the LifeSet case management model to serve youth and adults currently  
21 being served in or exiting the foster care, juvenile justice, and  
22 mental health systems to successfully transition to adulthood.

23 (24) \$750,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$750,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the department to increase  
26 rates for independent living service providers.

27 (25) \$700,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$700,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for funding of the teamchild  
30 project.

31 (26) \$150,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$150,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the department to contract  
34 with an entity for three separate studies. The department must submit  
35 the studies to the governor and the legislature by June 30, 2025. The  
36 studies must analyze:

37 (a) The feasibility of implementing a universal child allowance,  
38 universal child care, and universal baby boxes;

1 (b) The feasibility of a social wealth fund for Washington state;  
2 and

3 (c) The current cash and cash-equivalent benefits currently  
4 available for Washington state residents who are nonworkers.

5 (27) \$125,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$125,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the department to contract  
8 with an all-male, African American organization to mentor youth ages  
9 12 through 19 in south King county.

10 (28) \$37,000 of the general fund—state appropriation for fiscal  
11 year 2024, \$37,000 of the general fund—state appropriation for fiscal  
12 year 2025, and \$74,000 of the general fund—federal appropriation are  
13 provided solely for implementation of Engrossed Second Substitute  
14 House Bill No. 1188 (child welfare services/DD).

15 (29) \$18,000 of the general fund—state appropriation for fiscal  
16 year 2024, \$18,000 of the general fund—state appropriation for fiscal  
17 year 2025, and \$8,000 of the general fund—federal appropriation are  
18 provided solely for implementation of Second Substitute House Bill  
19 No. 1580 (children in crisis).

20 (30)(a) \$118,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$41,000 of the general fund—state appropriation  
22 for fiscal year 2025 are provided solely for the department to report  
23 on a plan to discontinue the practice of using any benefits,  
24 payments, funds, or accrual paid to or on behalf of a child or youth  
25 to reimburse itself for cost of care by the earliest date feasible.  
26 The report must include an implementation plan to conserve funds for  
27 the future needs of the child in a manner in which the funds will not  
28 count against eligibility for federal or state means tested programs.  
29 The report must include a strategy for developing the financial  
30 literacy and capability of youth and young adults exiting foster care  
31 and juvenile rehabilitation. The department will develop the report  
32 in consultation with stakeholders, including but not limited to:

33 (i) Individuals with disabilities and organizations representing  
34 the interests of or serving individuals with disabilities;

35 (ii) Youth in foster care and juvenile rehabilitation and their  
36 parents;

37 (iii) The social security administration; and

38 (iv) Other relevant state agencies.

1 (b) The department must provide periodic status updates and must  
2 submit the final report no later than October 1, 2024. The department  
3 must convene the first meeting of the work group no later than  
4 September 1, 2023.

5 (31) \$938,000 of the general fund—state appropriation for fiscal  
6 year 2024, \$961,000 of the general fund—state appropriation for  
7 fiscal year 2025, and \$172,000 of the general fund—federal  
8 appropriation are provided solely for:

9 (a) Compliance with the settlement agreement reached in  
10 *Ta'afulisia et al. v. Washington State Department of Children, Youth,*  
11 *and Families, et al.*, Thurston county superior court, cause no.  
12 22-2-02974-34. The department must implement the provisions of the  
13 settlement agreement, which includes providing hearings to  
14 incarcerated youth under age 25 serving their sentence at a  
15 department of children, youth, and families facility prior to  
16 transfer to an adult corrections facility operated by the department  
17 of corrections; and

18 (b) Providing hearings for youth under age 25 transferred from a  
19 department of children, youth, and families community partial  
20 confinement facility to a department of children, youth, and families  
21 total confinement facility.

22 (32) \$94,615,000 of the general fund—state appropriation for  
23 fiscal year 2024 is provided solely for legal costs that exceed the  
24 amount covered by the self-insurance liability account as follows:

25 (a) \$91,250,000 for the costs associated with a jury verdict  
26 resulting from *Cox et al. v. State of Washington et al.*, Pierce  
27 county superior court, cause no. 12-2-11389-6; and

28 (b) \$3,365,000 for the costs associated with a settlement  
29 agreement reached in *Aroni et al., v. State of Washington*, King  
30 county superior court, cause no. 21-2-16587-3.

31 (33) \$11,000 of the general fund—state appropriation for fiscal  
32 year 2024, \$651,000 of the general fund—state appropriation for  
33 fiscal year 2025, and \$662,000 of the general fund—federal  
34 appropriation are provided solely for a feasibility study for the  
35 social service payment system replacement project.

36 (34) \$946,000 of the general fund—state appropriation for fiscal  
37 year 2025 and \$154,000 of the general fund—federal appropriation are  
38 provided solely for implementation of Second Substitute House Bill

1 No. 1205 (service by pub./dependency). If the bill is not enacted by  
2 June 30, 2024, the amounts provided in this subsection shall lapse.

3 (35) \$3,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$22,000 of the general fund—state appropriation for fiscal  
5 year 2025, and \$4,000 of the general fund—federal appropriation are  
6 provided solely for implementation of Substitute House Bill No. 1970  
7 (DCYF-caregiver communication). If the bill is not enacted by June  
8 30, 2024, the amounts provided in this subsection shall lapse.

9 (36) (~~(\$954,000)~~) \$359,000 of the general fund—state  
10 appropriation for fiscal year 2025 is provided solely to transact  
11 with the necessary level of detail regarding working connections  
12 child care program payments to address the repeated findings made by  
13 the state auditor's office related to the child care and development  
14 fund and temporary assistance for needy families federal grants.

15 (37) \$254,000 of the general fund—federal appropriation is  
16 provided solely for implementation of Substitute Senate Bill No. 5774  
17 (fingerprint backgr. checks). If the bill is not enacted by June 30,  
18 2024, the amount provided in this subsection shall lapse.

19 (38) \$31,000,000 of the general fund—state appropriation for  
20 fiscal year 2025 is provided solely for legal costs that exceed the  
21 amount covered by the self-insurance liability account as follows:

22 (a) \$7,000,000 for the costs associated with a settlement  
23 agreement reached in the *Estate of Jose Fernandez-Armas*, King County  
24 Superior Court, case no. 23-2-04113-5KNT.

25 (b) \$9,500,000 for the costs associated with a settlement  
26 agreement reached in *Denny, et al. v. State of Washington*, King  
27 County Superior Court, case no. 22-2-20293-9SEA.

28 (c) \$8,000,000 for the costs associated with a settlement  
29 agreement reached in *Glover, et al. v. State of Washington*, King  
30 County Superior Court, case no. 23-2-02517-2SEA.

31 (d) \$6,500,000 for the costs associated with a settlement  
32 agreement reached in *Estate of Hazel Homan*, Thurston County Superior  
33 Court, case no. 20-2-01513-34.

(End of part)

**PART III**  
**NATURAL RESOURCES**

**Sec. 301.** 2024 c 376 s 302 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2024)	\$39,429,000
General Fund—State Appropriation (FY 2025)	<del>(\$39,352,000)</del>
	<u>\$38,482,000</u>
General Fund—Federal Appropriation	<del>(\$145,441,000)</del>
	<u>\$145,028,000</u>
General Fund—Private/Local Appropriation	\$29,544,000
Climate Commitment Account—State Appropriation	\$25,152,000
Emergency Drought Response Account—State Appropriation	\$6,000,000
Natural Climate Solutions Account—State Appropriation	\$16,408,000
Reclamation Account—State Appropriation	\$4,785,000
Flood Control Assistance Account—State Appropriation	\$5,252,000
Aquatic Lands Enhancement Account—State Appropriation	\$150,000
Refrigerant Emission Management Account—State Appropriation	\$3,121,000
State Emergency Water Projects Revolving Account— State Appropriation	\$40,000
Waste Reduction, Recycling, and Litter Control Account—State Appropriation	\$33,999,000
State Drought Preparedness Account—State Appropriation	\$2,219,000
State and Local Improvements Revolving Account—Water Supply Facilities—State Appropriation	\$186,000
Water Rights Tracking System Account—State Appropriation	\$48,000
Site Closure Account—State Appropriation	\$582,000
Wood Stove Education and Enforcement Account—State Appropriation	\$605,000
Worker and Community Right to Know Fund—State Appropriation	\$2,222,000
Water Rights Processing Account—State Appropriation	\$39,000

1	Water Quality Permit Account—State Appropriation. . . . .	\$67,216,000
2	Underground Storage Tank Account—State Appropriation. . . . .	\$5,032,000
3	Biosolids Permit Account—State Appropriation. . . . .	\$3,068,000
4	Hazardous Waste Assistance Account—State	
5	Appropriation. . . . .	\$9,476,000
6	Radioactive Mixed Waste Account—State Appropriation. . . . .	<del>(\$24,455,000)</del>
7		<u>\$24,868,000</u>
8	Air Pollution Control Account—State Appropriation. . . . .	\$4,926,000
9	Oil Spill Prevention Account—State Appropriation. . . . .	\$9,132,000
10	Air Operating Permit Account—State Appropriation. . . . .	\$5,593,000
11	Wastewater Treatment Plant Operator Certification	
12	Account—State Appropriation. . . . .	\$804,000
13	Oil Spill Response Account—State Appropriation. . . . .	\$7,076,000
14	Model Toxics Control Operating Account—State	
15	Appropriation. . . . .	<del>(\$350,774,000)</del>
16		<u>\$350,730,000</u>
17	Model Toxics Control Operating Account—Local	
18	Appropriation. . . . .	\$1,000,000
19	Model Toxics Control Stormwater Account—State	
20	Appropriation. . . . .	\$16,992,000
21	Voluntary Cleanup Account—State Appropriation. . . . .	\$344,000
22	Paint Product Stewardship Account—State	
23	Appropriation. . . . .	\$151,000
24	Water Pollution Control Revolving Administration	
25	Account—State Appropriation. . . . .	\$8,641,000
26	Clean Fuels Program Account—State Appropriation. . . . .	\$5,003,000
27	Climate Investment Account—State Appropriation. . . . .	<del>(\$60,877,000)</del>
28		<u>\$57,877,000</u>
29	TOTAL APPROPRIATION. . . . .	<del>(\$935,134,000)</del>
30		<u>\$931,220,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations:

33 (1) \$455,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$455,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the department to grant to  
36 the northwest straits commission to provide funding, technical  
37 assistance, and/or coordination support equally to the seven Puget  
38 Sound marine resources committees.

1 (2) \$170,000 of the oil spill prevention account—state  
2 appropriation is provided solely for a contract with the University  
3 of Washington's sea grant program to continue an educational program  
4 targeted to small spills from commercial fishing vessels, ferries,  
5 cruise ships, ports, and marinas.

6 (3) \$102,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$102,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for implementation of Executive  
9 Order No. 12-07, Washington's response to ocean acidification.

10 (4) \$24,000,000 of the model toxics control operating account—  
11 state appropriation is provided solely for the department to provide  
12 grants to local governments for the purpose of supporting local solid  
13 waste and financial assistance programs.

14 (5) \$150,000 of the aquatic lands enhancement account—state  
15 appropriation is provided solely for implementation of the state  
16 marine management plan and ongoing costs of the Washington coastal  
17 marine advisory council to serve as a forum and provide  
18 recommendations on coastal management issues.

19 (6) \$2,000,000 of the model toxics control operating account—  
20 state appropriation is provided solely for the department to convene  
21 a stakeholder group, including representatives from overburdened  
22 communities, to assist with developing a water quality implementation  
23 plan for polychlorinated biphenyls and to address other emerging  
24 contaminants in the Spokane river. The department must also consult  
25 with the Spokane tribe of Indians and other interested tribes when  
26 developing and implementing actions to address water quality in the  
27 Spokane river.

28 (7) \$4,002,000 of the natural climate solutions account—state  
29 appropriation is provided solely to address flood prevention in the  
30 Nooksack basin and Sumas prairie. Of this amount:

31 (a) \$2,000,000 is provided solely to expand and sustain Whatcom  
32 county's floodplain integrated planning (FLIP) team planning process,  
33 including supporting communication, community participation,  
34 coordination, technical studies and analysis, and development of  
35 local solutions.

36 (b) \$900,000 is provided solely for the department to support  
37 transboundary coordination, including facilitation and technical  
38 support to develop and evaluate alternatives for managing  
39 transboundary flooding in Whatcom county and British Columbia.

1 (c) \$1,102,000 is provided solely to support dedicated local and  
2 department capacity for floodplain planning and technical support. Of  
3 the amount in this subsection (c), \$738,000 is solely for a grant to  
4 Whatcom county. The remaining amount is for the department to provide  
5 ongoing staff technical assistance and support to flood prevention  
6 efforts in this area.

7 (8) (~~(\$21,504,000)~~) \$18,504,000 of the climate investment account  
8 —state appropriation is provided solely for capacity grants to  
9 federally recognized tribes for: (a) Consultation on spending  
10 decisions on grants in accordance with RCW 70A.65.305; (b)  
11 consultation on clean energy siting projects; (c) activities  
12 supporting climate resilience and adaptation; (d) developing tribal  
13 clean energy projects; (e) applying for state or federal grant  
14 funding; and (f) other related work. In order to meet the  
15 requirements of RCW 70A.65.230(1)(b), tribal applicants are  
16 encouraged to include a tribal resolution supporting their request  
17 with their grant application. If Initiative Measure No. 2117 is  
18 approved in the 2024 general election, upon the effective date of the  
19 measure, \$5,032,000 of the funds from this subsection shall lapse.

20 (9) \$1,363,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$1,375,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for preparation and filing of  
23 adjudications of state water rights in water resource inventory area  
24 1 (Nooksack).

25 (10) \$573,000 of the general fund—state appropriation for fiscal  
26 year 2024 and (~~(\$963,000)~~) \$343,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for  
28 preparation and filing of adjudications of state water rights in lake  
29 Roosevelt and its immediate tributaries.

30 (11) \$2,479,000 of the climate investment account—state  
31 appropriation is provided solely for addressing air quality in  
32 overburdened communities highly impacted by air pollution under RCW  
33 70A.65.020.

34 (12) \$177,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$177,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely to validate a proposed  
37 standardized channel migration zone mapping methodology, develop a  
38 statewide channel migration zone mapping implementation plan, and



1 provide technical assistance to local and tribal governments looking  
2 to use the new standard.

3 (13) (a) \$640,000 of the climate investment account—state  
4 appropriation is provided solely for the department, in consultation  
5 with the office of financial management and the environmental justice  
6 council, to develop and implement a process to track, summarize, and  
7 report on state agency expenditures from climate commitment act  
8 accounts that provide direct and meaningful benefits to vulnerable  
9 populations within the boundaries of overburdened communities as  
10 described in RCW 70A.65.030 and 70A.65.230, and expenditures that are  
11 formally supported by a resolution of an Indian tribe as described in  
12 RCW 70A.65.230. The department must incorporate the process under  
13 this subsection into existing efforts to track climate commitment act  
14 expenditures under RCW 70A.65.300. The department must incorporate  
15 the Washington state proequity antiracism (PEAR) plan and playbook  
16 and executive order 22-04 into the work of this subsection as  
17 appropriate.

18 (b) The information that agencies provide to the department, and  
19 that the department tracks and reports on under this subsection, must  
20 include, at a minimum:

21 (i) The amount of each expenditure that provides direct and  
22 meaningful benefits to vulnerable populations within the boundaries  
23 of overburdened communities;

24 (ii) An explanation of how the expenditure provides such  
25 benefits;

26 (iii) The methods by which overburdened communities and  
27 vulnerable populations were identified by the agency and an  
28 explanation of the outcomes of those identification processes,  
29 including the geographic location impacted by the expenditure where  
30 relevant, and the geographic boundaries of overburdened communities  
31 identified by the agency;

32 (iv) The amount of each expenditure used for programs,  
33 activities, or projects formally supported by a resolution of an  
34 Indian tribe; and

35 (v) For expenditures that do not meet, or it is unclear whether  
36 they meet, (b) (i) or (iv) of this subsection, an explanation of why.

37 (c) The department, in consultation with the environmental  
38 justice council and the office of financial management, and in  
39 coordination with reporting under RCW 70A.65.300, must report to the

1 appropriate committees of the legislature by September 30, 2024, on  
2 the following:

3 (i) A summary of the information provided by agencies through the  
4 process in this subsection; and

5 (ii) Any recommendations for improvements to the process under  
6 this subsection or potential amendments to RCW 70A.65.030,  
7 70A.65.230, or 70A.02.080, or other statutes relevant to this  
8 subsection. In making recommendations, the department must consider  
9 any statutory changes necessary to ensure consistent tracking of the  
10 uses of climate commitment account funds, including standardization  
11 or coordination of the process for identifying the overburdened  
12 communities used for purposes of tracking expenditures and the  
13 methods for determining whether an expenditure contributes a direct  
14 and meaningful benefit to a vulnerable population or overburdened  
15 community.

16 (d) "Climate commitment act accounts" means the carbon emissions  
17 reduction account created in RCW 70A.65.240, the climate commitment  
18 account created in RCW 70A.65.260, the natural climate solutions  
19 account created in RCW 70A.65.270, the climate investment account  
20 created in RCW 70A.65.250, the air quality and health disparities  
21 improvement account created in RCW 70A.65.280, the climate transit  
22 programs account created in RCW 46.68.500, and the climate active  
23 transportation account created in RCW 46.68.490.

24 (14) \$238,000 of the model toxics control operating account—state  
25 appropriation is provided solely for technical assistance and  
26 compliance assurance associated with the ban of certain  
27 hydrofluorocarbon-related products.

28 (15) \$2,500,000 of the model toxics control operating account—  
29 state appropriation is provided solely for the department to conduct  
30 a statewide compost emissions study, which will provide essential  
31 data needed to improve the quality of air permitting decisions,  
32 improve compost facility operations, and support state goals to  
33 reduce organic waste in landfills reducing climate change impacts.

34 (16) \$2,256,000 of the model toxics control operating account—  
35 state appropriation is provided solely for the department to provide  
36 technical assistance to landowners and local governments to promote  
37 voluntary compliance, implement best management practices, and  
38 support implementation of water quality clean-up plans in shellfish  
39 growing areas, agricultural areas, forestlands, and other types of

1 land uses, including technical assistance focused on protection and  
2 restoration of critical riparian management areas important for  
3 salmon recovery.

4 (17) \$2,702,000 of the model toxics control operating account—  
5 state appropriation is provided solely for the department to develop  
6 a 6PPD action plan and complete a safer alternatives assessment of  
7 the 6PPD compound used in tires, including obtaining any data  
8 necessary to complete the alternatives assessment. The action plan  
9 should identify, characterize, and evaluate uses and releases of 6PPD  
10 and related chemicals, and recommend actions to protect human health  
11 and the environment. The department shall provide a progress report  
12 on the action plan and alternatives assessment to the governor's  
13 office, the office of financial management, and the appropriate  
14 committees of the legislature by December 31, 2024. The department  
15 may provide funding from this subsection to the University of  
16 Washington and Washington State University for the purposes of this  
17 subsection.

18 (18) \$5,195,000 of the model toxics control operating account—  
19 state appropriation is provided solely to establish a program to  
20 monitor 6PPD compounds in water and sediment, identify effective best  
21 management practices to treat 6PPD in stormwater runoff, produce  
22 guidance on how and when to use best management practices for  
23 toxicity reduction to protect salmon and other aquatic life, and  
24 incorporate the guidance into stormwater management manuals. The  
25 department may provide funding from this subsection to the University  
26 of Washington and Washington State University for the purposes of  
27 this subsection.

28 (19) \$2,296,000 of the natural climate solutions account—state  
29 appropriation is provided solely for implementation of Senate Bill  
30 No. 5104 (marine shoreline habitat).

31 (20)(a) \$500,000 of the model toxics control operating account—  
32 state appropriation is provided solely for the department to carry  
33 out the following activities to inform the development of legislative  
34 proposals to increase recycling, reuse, and source reduction rates,  
35 which must include consideration of how to design and implement a  
36 producer responsibility model for consumer packaging, including  
37 paper, plastic, metal, and glass, and paper products:

38 (i) Conduct a recycling, reuse, and source reduction targets  
39 study; and

1 (ii) Carry out a community input process on the state's recycling  
2 system.

3 (b) The department must contract with an impartial third-party  
4 consultant with relevant technical expertise and capabilities in  
5 facilitation and gathering public input, including from overburdened  
6 communities, to carry out the activities specified in (a) of this  
7 subsection. In order to ensure that the state is receiving a variety  
8 of expert perspectives on the topic of packaging management, the  
9 contractor should include in their team individuals and/or  
10 subcontractors with a wide range of expertise and experience. The  
11 third party consultant must submit a report to the appropriate  
12 committees of the house of representatives and the senate by December  
13 1, 2023.

14 (c) The recycling, reuse, and source reduction targets study  
15 must:

16 (i) Document recycling rates, reuse rates, and the reduction of  
17 single-use plastics for consumer packaging and paper products that  
18 have been adopted in other jurisdictions, measure methods used, and  
19 the basis or justification for recommended target rates selected;

20 (ii) Recommend highest achievable performance rates, including an  
21 overall recycling rate, a separate specific minimum reuse rate, a  
22 recycling rate for each material category, and a source reduction  
23 rate to be achieved solely by eliminating plastic components, that  
24 could be achieved under up to four different scenarios, including a  
25 producer responsibility program and other policies; and

26 (iii) Make recommendations that consider the commercial viability  
27 and technological feasibility of achieving rates based on current  
28 rates achieved in the state, rates achieved based on real world  
29 performance data, and other data, with performance rates designed to  
30 be achieved statewide by 2032.

31 (d) For purposes of this subsection, "eliminate" or  
32 "elimination," with respect to source reduction, means the removal of  
33 a plastic component from a covered material without replacing that  
34 component with a nonplastic component.

35 (e) The community input process on the state's recycling system  
36 must include:

37 (i) In-person and virtual workshops and community meetings held  
38 at locations in urban and rural areas and in ways that are accessible  
39 to stakeholders across the state, including overburdened communities;

1 (ii) Public opinion surveys that are representative of Washington  
2 residents across the state, including overburdened communities and  
3 urban and rural areas; and

4 (iii) A focus on eliciting an improved understanding of public  
5 values and opinions related to the state's recycling system, the  
6 current public experience with respect to the state's recycling  
7 systems, and ways the public believes that their recycling experience  
8 and system outcomes could be improved.

9 (21)(a) \$250,000 of the general fund—state appropriation for  
10 fiscal year 2024 (~~and \$250,000 of the general fund state~~  
11 ~~appropriation for fiscal year 2025 are~~) is provided solely for the  
12 department, in consultation with other agencies as necessary, to  
13 conduct an analysis of water use for irrigation under the potential  
14 scenario of lower Snake river dam removal. Analysis must include  
15 continued water use during drawdown and thereafter from the river  
16 postremoval. The analysis must include the following:

17 (i) A plan identifying potential mitigation needs and interim  
18 approaches for delivery of water for irrigation pursuant to existing  
19 water rights for those using pumps, wells, or both, from Ice Harbor  
20 reservoir during a possible transition from the current reservoir-  
21 based irrigation to irrigation from the river;

22 (ii) Identification of cost-effective options for continued  
23 irrigation at current amounts and with existing water rights from the  
24 lower Snake river at the area of the current Ice Harbor pool; and

25 (iii) Cost estimates for any necessary irrigation system upgrades  
26 required to continue irrigation from the lower Snake river.

27 (b) The department may, as necessary and appropriate, consult for  
28 this analysis with irrigators and tribal governments.

29 (c) The department shall provide a status update to the  
30 environment and energy committees of the legislature and the office  
31 of the governor by December 31, 2024.

32 (22) \$3,914,000 of the natural climate solutions account—state  
33 appropriation is provided solely for activities related to coastal  
34 hazards, including expanding the coastal monitoring and analysis  
35 program, establishing a coastal hazard organizational resilience  
36 team, and establishing a coastal hazards grant program to help local  
37 communities design projects and apply for funding opportunities. At  
38 least 25 percent of the funding in this subsection must be used for  
39 the benefit of tribes.

1 (23) \$340,000 of the model toxics control operating account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Substitute House Bill No. 1033 (compostable product usage).

4 (24) \$1,124,000 of the model toxics control operating account—  
5 state appropriation is provided solely for implementation of  
6 Substitute House Bill No. 1047 (cosmetic product chemicals).

7 (25) \$139,000 of the model toxics control operating account—state  
8 appropriation is provided solely for implementation of Substitute  
9 House Bill No. 1085 (plastic pollution).

10 (26) \$6,000,000 of the emergency drought response account—state  
11 appropriation and \$2,000,000 of the state drought preparedness  
12 account—state appropriation are provided solely for implementation of  
13 Substitute House Bill No. 1138 (drought preparedness).

14 (27) \$1,123,000 of the natural climate solutions account—state  
15 appropriation is provided solely for implementation of Engrossed  
16 Second Substitute House Bill No. 1170 (climate response strategy).

17 (28) \$43,000 of the underground storage tank account—state  
18 appropriation is provided solely for implementation of Engrossed  
19 Substitute House Bill No. 1175 (petroleum storage tanks).

20 (29) \$1,174,000 of the climate commitment account—state  
21 appropriation is provided solely for implementation of Engrossed  
22 Second Substitute House Bill No. 1181 (climate change/planning).

23 (30) \$13,248,000 of the climate commitment account—state  
24 appropriation is provided solely for implementation of Engrossed  
25 Second Substitute House Bill No. 1216 (clean energy siting).

26 (31) \$140,000 of the model toxics control operating account—state  
27 appropriation is provided solely for implementation of Second  
28 Substitute House Bill No. 1578 (wildland fire safety).

29 (32) Expenditures on upgrading or developing the turboplan  
30 system, Washington fuel reporting system, and EAGL system are subject  
31 to the conditions, limitations, and review requirements of section  
32 701 of this act.

33 (33) \$1,263,000 of the clean fuels program account—state  
34 appropriation is provided solely for implementation of Engrossed  
35 Substitute Senate Bill No. 5447 (alternative jet fuel).

36 (34) \$370,000 of the climate commitment account—state  
37 appropriation is provided solely as a grant to the Puget Sound clean  
38 air agency to identify emission reduction projects and to help  
39 community-based organizations, local governments, and ports in

1 overburdened communities author grant applications and provide  
2 support for grant reporting for entities that receive grants. The  
3 department must prioritize projects located in overburdened  
4 communities so that those communities can reap the public health  
5 benefits from the climate commitment act, inflation reduction act,  
6 and other new funding opportunities.

7 (35) \$1,220,000 of the model toxics control operating account—  
8 state appropriation is provided solely for implementation of  
9 Engrossed Second Substitute Senate Bill No. 5144 (batteries/  
10 environment).

11 (36) \$77,000 of the model toxics control operating account—state  
12 appropriation is provided solely for implementation of Senate Bill  
13 No. 5369 (polychlorinated biphenyls).

14 (37) \$330,000 of the model toxics control operating account—state  
15 appropriation is provided solely for the department to provide a  
16 grant to Clark county for the purpose of developing and implementing  
17 a lake management plan to restore and maintain the health of  
18 Vancouver lake, a category 5 303(d) status impaired body of water.  
19 The department must work with the county to include involvement by  
20 property owners around the lake and within the watersheds that drain  
21 to the lake, the department of natural resources, other state  
22 agencies and local governments with proprietary or regulatory  
23 jurisdiction, tribes, and nonprofit organizations advocating for the  
24 health of the lake. The plan should incorporate work already  
25 completed by the county and other entities involved in development of  
26 the lake management strategy.

27 (38) \$276,000 of the model toxics control operating account—state  
28 appropriation is provided solely for a grant to San Juan county for  
29 the enhancement of ongoing oil spill response preparedness staff  
30 hiring, spill response equipment acquisition, and spill response  
31 training and operational expenses.

32 (39) \$1,460,000 of the natural climate solutions account—state  
33 appropriation is provided solely for the department to provide grants  
34 to the following organizations in the amounts specified for the  
35 purpose of coordinating, monitoring, restoring, and conducting  
36 research for Puget Sound kelp conservation and recovery:

- 37 (a) \$300,000 to the Squaxin Island Tribe;
- 38 (b) \$200,000 to the Samish Indian Nation;
- 39 (c) \$144,000 to the Lower Elwha Klallam Tribe;

1 (d) \$200,000 to the Northwest straits commission;

2 (e) \$366,000 to the Puget Sound restoration fund to subcontract  
3 with sound data systems and Vashon nature center; and

4 (f) \$250,000 to the reef check foundation.

5 (40) \$150,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$150,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the department's engagement  
8 with the federal government, Indian tribes, water users, and local  
9 governments on a process that could result in a federal Indian water  
10 rights settlement through the Nooksack adjudication. The department  
11 shall produce a monthly report during the claims filing period to  
12 monitor the progress of claims filed by water users. The department  
13 shall provide a report to the appropriate standing committees of the  
14 legislature regarding the status of the adjudication and any  
15 potential settlement structure by June 30, 2024, and by June 30,  
16 2025.

17 (41) \$150,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$150,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for a grant to Whatcom county to  
20 provide technical assistance that must be made available to all water  
21 users in WRIA 1 in filing adjudication claims under RCW 90.03.140.  
22 This assistance must be administered by Whatcom county and no portion  
23 of this funding may be used to contest the claims of any other  
24 claimant in the adjudication.

25 (42) \$330,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$370,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for a grant to Whatcom county  
28 acting as fiscal agent for the WRIA 1 watershed management board, in  
29 support of collaborative water supply planning in WRIA 1. Funding may  
30 be used to collect or analyze technical information, to develop and  
31 assess the feasibility of water supply solutions in WRIA 1, and for  
32 facilitation and mediation among parties including, but not limited  
33 to, the department, Whatcom county, the public utility district, the  
34 city of Bellingham, Lummi Nation, and the Nooksack Tribe. Specific  
35 funding allocations, including purpose and amount, will be determined  
36 by the WRIA 1 watershed management board. Funding under this  
37 subsection will be available only after the filing of the Nooksack  
38 adjudication, and no funding provided for the Nooksack adjudication  
39 will be used to support the activities funded by this subsection. It



1 is anticipated that these activities will run in parallel with the  
2 Nooksack adjudication.

3 (43) \$200,000 of the model toxics control operating account—state  
4 appropriation is provided solely for the department to contract with  
5 a consultant to develop a report that conducts a full emissions life  
6 cycle assessment for solid waste processed at the Spokane Waste to  
7 Energy Facility (WTEF) compared to solid waste processed at three  
8 other landfills within the region that waste may be sent to if the  
9 WTEF were to cease operations. The report must be submitted to the  
10 appropriate committees of the legislature by December 31, 2023.

11 (44) \$1,416,000 of the climate investment account—state  
12 appropriation is provided solely for additional staff and resources  
13 to implement the climate commitment act. If Initiative Measure No.  
14 2117 is approved in the 2024 general election, upon the effective  
15 date of the measure, funds from the consolidated climate account may  
16 not be used for the purposes in this subsection.

17 (45) \$896,000 of the model toxics control operating account—state  
18 appropriation is provided solely for Washington conservation corps  
19 (WCC) cost-share requirements for qualifying organizations, as  
20 identified through a competitive application process that prioritizes  
21 communities that have not previously received WCC support, are in  
22 areas with a high cumulative impact on the department of health's  
23 environmental health disparities map, are identified by the office of  
24 financial management as distressed, and/or have a high percentile of  
25 people of color or low-income.

26 (46) \$3,307,000 of the natural climate solutions account—state  
27 appropriation is provided solely to update surface water maps across  
28 the state, develop geospatial integration tools, and support the use,  
29 accuracy, and adoption of the state's hydrography dataset. If  
30 Initiative Measure No. 2117 is approved in the 2024 general election,  
31 upon the effective date of the measure, funds from the consolidated  
32 climate account may not be used for the purposes in this subsection.

33 (47) \$410,000 of the model toxics control operating account—state  
34 appropriation is provided solely to implement the recommendations  
35 from the agency's June 2023 report on Puget Sound nutrient credit  
36 trading, including conducting a market feasibility analysis and  
37 developing a stakeholder outreach plan, a tribal engagement plan, and  
38 trading resource materials.

1 (48) \$338,000 of the climate commitment account—state  
2 appropriation is provided solely for the department to increase  
3 planning, engagement, and evaluation tools for effective ocean  
4 management and offshore wind energy development. The department must  
5 engage with tribes in carrying out this subsection. If Initiative  
6 Measure No. 2117 is approved in the 2024 general election, upon the  
7 effective date of the measure, funds from the consolidated climate  
8 account may not be used for the purposes in this subsection.

9 (49) \$2,000,000 of the model toxics control operating account—  
10 state appropriation is provided solely for the department to meet the  
11 increased demand for administrative orders authorized under chapter  
12 90.48 RCW (the water pollution control act) for projects impacting  
13 state waters.

14 (50) Upon request, the department must provide technical  
15 assistance to representatives of emissions-intensive trade-exposed  
16 industries, as defined in RCW 70A.65.110, on the replacement of  
17 existing industrial facilities with facilities under the same North  
18 American industry classification system code with lower greenhouse  
19 gas emissions. The department must provide such assistance until  
20 November 1, 2024.

21 (51)(a) \$300,000 of the climate commitment account—state  
22 appropriation is provided solely for the department, in consultation  
23 with the department of commerce, to contract with a third-party  
24 entity to conduct a study of the extent to which carbon dioxide  
25 removal is needed to meet Washington's emissions reduction targets  
26 defined in RCW 70A.45.020. The study must include recommendations on  
27 policies to grow Washington's carbon dioxide removal capacity,  
28 including compliance market development and government procurement  
29 policies. The department must provide an interim progress report to  
30 the appropriate committees of the legislature by November 30, 2024.  
31 The department must provide a final report by June 30, 2025, that  
32 includes:

33 (i) A summary of feedback from relevant stakeholders;

34 (ii) An analysis of economic and climate opportunities for  
35 Washington;

36 (iii) Ways in which carbon dioxide removal might integrate with  
37 existing compliance programs;

38 (iv) Strategies to support industry sectors in integrating carbon  
39 dioxide removal and maximizing federal funding;

1 (v) Recommendations for monitoring, reporting, and verification  
2 standards to ensure carbon dioxide removal technologies may be  
3 compared; and

4 (vi) Consideration of carbon dioxide removal accounting  
5 mechanisms that account for varying durability of different  
6 approaches.

7 (b) If Initiative Measure No. 2117 is approved in the 2024  
8 general election, upon the effective date of the measure, funds from  
9 the consolidated climate account may not be used for the purposes in  
10 this subsection.

11 (52) \$375,000 of the model toxics control operating account—state  
12 appropriation is provided solely to:

13 (a) Identify additional priority consumer products containing  
14 PFAS for potential regulatory action; and

15 (b) Issue orders to manufacturers under RCW 70A.350.040 and  
16 70A.350.030 to obtain ingredient information, including for chemical  
17 ingredients used to replace priority chemicals.

18 (53) \$200,000 of the flood control assistance account—state  
19 appropriation is provided solely for a grant to the Spirit Lake-  
20 Toutle/Cowlitz river collaborative for flood risk reduction,  
21 ecosystem recovery, scientific research, and other activities related  
22 to sediment management and flooding in the Spirit Lake-Toutle/Cowlitz  
23 river system.

24 (54) \$501,000 of the model toxics control operating account—  
25 private/local appropriation is provided solely for cleanup costs at  
26 the Stillwater holdings Chevron site in Walla Walla.

27 (55) \$300,000 of the model toxics control operating account—state  
28 appropriation is provided solely for an analysis of the contribution  
29 of waste tires, as defined in RCW 70A.205.440, to 6PPD-q pollution.  
30 The department may contract with a third party for the study. A final  
31 study report is due to the appropriate committees of the legislature  
32 by June 30, 2025, in accordance with RCW 43.01.036. The study must  
33 include:

34 (a) A review of the disposal, repurposing, reuse, recycling,  
35 handling, and management of waste tires in the state;

36 (b) A review of the markets for waste tires, including state  
37 policies and programs that impact these markets;

38 (c) A description of the sectoral and geographic origins and  
39 destinations of waste tires; and

1 (d) Alternatives to using tire derived rubber in waste tire  
2 markets.

3 (56) (a) \$250,000 of the general fund—state appropriation for  
4 fiscal year 2025 is provided solely for the department to contract  
5 with a statewide association of local public health officials to  
6 conduct an analysis of:

7 (i) Current wastewater treatment capacity to treat and dispose of  
8 septage in Washington; and

9 (ii) Future wastewater treatment infrastructure needs to  
10 accommodate development growth using on-site septage systems.

11 (b) The department must report to the appropriate committees of  
12 the legislature by June 30, 2025, with the results of the analysis.

13 (57) (a) \$206,000 of the natural climate solutions account—state  
14 appropriation is provided solely to initiate the development of a  
15 statewide web map tool to integrate the department's water resources  
16 management databases. Data elements to integrate include water rights  
17 records and geospatial information, mitigation and water banks, and  
18 metering data. The web map must provide the public with an  
19 interactive online mapping system focused on water resource data that  
20 enables users to access, visualize, and use improved water data.

21 (b) The department must consult with local and tribal governments  
22 to identify the most useful data elements and analytics to  
23 incorporate into an enhanced water resource management tool and must  
24 use this information to prioritize future tool enhancements.

25 (c) The department must provide a status update on the data  
26 integration project to the appropriate committees of the legislature  
27 and to the office of financial management by June 30, 2025, including  
28 work completed to date, recommendations for priority tool  
29 enhancements to support decision-making, planned work for fiscal year  
30 2026, and future budget needs required to complete the development of  
31 an enhanced water resource management tool and maintain it on an  
32 ongoing basis.

33 (d) Funds provided in this subsection may not be expended or  
34 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is  
35 approved in the general election, this subsection is null and void  
36 upon the effective date of the measure.

37 (58) \$145,000 of the air pollution control account—state  
38 appropriation is provided solely for implementation of Substitute  
39 Senate Bill No. 6121 (ag. and forestry biomass). If the bill is not

1 enacted by June 30, 2024, the amount provided in this subsection  
2 shall lapse.

3 (59) \$1,787,000 of the climate investment account—state  
4 appropriation is provided solely for implementation of Engrossed  
5 Second Substitute Senate Bill No. 6058 (carbon market linkage). If  
6 the bill is not enacted by June 30, 2024, the amount provided in this  
7 subsection shall lapse. Funds provided in this subsection may not be  
8 expended or obligated prior to January 1, 2025. If Initiative Measure  
9 No. 2117 is approved in the general election, the amount provided in  
10 this subsection shall lapse upon the effective date of the measure.

11 (60) \$1,645,000 of the climate commitment account—state  
12 appropriation is provided solely for implementation of food waste  
13 management grant programs as provided in Engrossed Second Substitute  
14 House Bill No. 2301 (waste material management). If the bill is not  
15 enacted by June 30, 2024, the amounts provided in this subsection  
16 shall lapse. Funds provided in this subsection may not be expended or  
17 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is  
18 approved in the general election, the amount provided in this  
19 subsection shall lapse upon the effective date of the measure.

20 (61) \$1,335,000 of the model toxics control operating account—  
21 state appropriation is provided solely for implementation of  
22 Engrossed Second Substitute House Bill No. 2301 (waste material  
23 management). If the bill is not enacted by June 30, 2024, the amount  
24 provided in this subsection shall lapse.

25 (62) \$44,000 of the climate commitment account—state  
26 appropriation is provided solely for implementation of Substitute  
27 House Bill No. 1924 (fusion technology policies). If the bill is not  
28 enacted by June 30, 2024, the amount provided in this subsection  
29 shall lapse. Funds provided in this subsection may not be expended or  
30 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is  
31 approved in the general election, the amount provided in this  
32 subsection shall lapse upon the effective date of the measure.

33 (63) \$2,000,000 of the climate investment account—state  
34 appropriation is provided solely to communicate with the public in  
35 multiple languages on the use and benefits of climate commitment act  
36 funding, as well as the ways in which communities can access climate  
37 commitment act grant funding. Funds provided in this subsection may  
38 not be expended or obligated prior to January 1, 2025. If Initiative

1 Measure No. 2117 is approved in the general election, this subsection  
2 is null and void upon the effective date of the measure.

3 (64) \$400,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for the department to develop a  
5 groundwater modeling guidance publication.

6 (a) The publication must provide consistency in the department's  
7 evaluation of groundwater models submitted for water right permitting  
8 actions and ensure continued transparency to water right applicants  
9 in the department's permitting processes. The core purpose of the  
10 publication is to establish best practices for groundwater modeling.  
11 The publication will:

12 (i) Define criteria for evaluating model suitability for proposed  
13 projects;

14 (ii) Identify the department's approach to evaluating model error  
15 and uncertainty;

16 (iii) Identify circumstances where model outputs are insufficient  
17 for permit decision making; and

18 (iv) Address the appropriateness of refining a regional  
19 groundwater model in water right permitting decisions.

20 (b) The department must convene a technical advisory committee of  
21 licensed hydrogeologists, including hydrogeologists employed or  
22 designated by tribes, or professional engineers with experience in  
23 groundwater modeling to review the workplan and provide comments on  
24 the guidance. The publication must be peer reviewed by the United  
25 States geological survey or other state or national hydrogeologic  
26 professional organization.

27 (c) The department must invite any federally recognized Indian  
28 tribes that may be potentially affected by the publication to  
29 participate in the technical advisory committee and engage in  
30 consultation with any federally recognized Indian tribe as requested.

31 (d) The department must provide an update to the appropriate  
32 committees of the legislature and to the office of financial  
33 management by June 30, 2025. The department must indicate the  
34 estimated time to complete the publication, including draft guidance,  
35 recommended further research, and key implementation steps in the  
36 update.

37 (65) \$650,000 of the climate commitment account—state  
38 appropriation is provided solely for a feasibility and engineering  
39 study for the city of Spokane's waste to energy plant carbon  
40 emissions reductions project. Funds provided in this subsection may

1 not be expended or obligated prior to January 1, 2025. If Initiative  
2 Measure No. 2117 is approved in the general election, this subsection  
3 is null and void upon the effective date of the measure.

4 (66) \$200,000 of the general fund—state appropriation for fiscal  
5 year 2025 is provided solely for the implementation of the Spanaway  
6 lake cyanobacteria plan and the aquatic plant management plan,  
7 including testing, sample collection, and monitoring for tracking  
8 water quality and determining treatment options.

9 (67) \$6,000,000 of the climate commitment account—state  
10 appropriation is provided solely for the department, in collaboration  
11 with the University of Washington department of environmental and  
12 occupational health sciences, to provide air quality mitigation  
13 equipment to residential, recreational, or educational facilities in  
14 south King county that will measurably improve air quality including,  
15 but not limited to, the provision of high particulate air purifiers  
16 designed to mitigate or eliminate ultrafine particles or other  
17 aviation-related air pollution. Funds provided in this subsection may  
18 not be expended or obligated prior to January 1, 2025. If Initiative  
19 Measure No. 2117 is approved in the general election, this subsection  
20 is null and void upon the effective date of the measure.

21 (68) \$37,000 of the model toxics control operating account—state  
22 appropriation is provided solely for implementation of Substitute  
23 Senate Bill No. 5649 (floodproofing improvements). If the bill is not  
24 enacted by June 30, 2024, the amount provided in this subsection  
25 shall lapse.

26 (69) \$76,000 of the model toxics control operating account—state  
27 appropriation is provided solely for implementation of Substitute  
28 Senate Bill No. 5812 (electric vehicle fires). If the bill is not  
29 enacted by June 30, 2024, the amount provided in this subsection  
30 shall lapse.

31 (~~(71)~~) (70) \$1,070,000 of the climate commitment account—state  
32 appropriation is provided solely for implementation of Engrossed  
33 Substitute Senate Bill No. 6039 (geothermal energy resources). If the  
34 bill is not enacted by June 30, 2024, the amount provided in this  
35 subsection shall lapse. Funds provided in this subsection may not be  
36 expended or obligated prior to January 1, 2025. If Initiative Measure  
37 No. 2117 is approved in the general election, the amount provided in  
38 this subsection shall lapse upon the effective date of the measure.

1       **Sec. 302.** 2024 c 376 s 303 (uncodified) is amended to read as  
2 follows:

3 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

4	General Fund—Federal Appropriation. . . . .	\$1,237,000
5	Pollution Liability Insurance Agency Underground	
6	Storage Tank Revolving Account—State	
7	Appropriation. . . . .	((\$957,000))
8		<u>\$1,063,000</u>
9	Pollution Liability Insurance Program Trust Account—	
10	State Appropriation. . . . .	\$10,235,000
11	TOTAL APPROPRIATION. . . . .	((\$12,429,000))
12		<u>\$12,535,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations: \$8,340,000 of the pollution liability  
15 insurance program trust account—state appropriation is provided  
16 solely for implementation of Engrossed Substitute House Bill No. 1175  
17 (petroleum storage tanks).

18       **Sec. 303.** 2024 c 376 s 304 (uncodified) is amended to read as  
19 follows:

20 **FOR THE STATE PARKS AND RECREATION COMMISSION**

21	General Fund—State Appropriation (FY 2024). . . . .	\$41,197,000
22	General Fund—State Appropriation (FY 2025). . . . .	((\$45,091,000))
23		<u>\$47,332,000</u>
24	General Fund—Federal Appropriation. . . . .	\$7,231,000
25	Climate Commitment Account—State Appropriation. . . . .	\$2,883,000
26	Natural Climate Solutions Account—State	
27	Appropriation. . . . .	\$650,000
28	Winter Recreation Program Account—State	
29	Appropriation. . . . .	\$4,928,000
30	ORV and Nonhighway Vehicle Account—State	
31	Appropriation. . . . .	\$396,000
32	Snowmobile Account—State Appropriation. . . . .	\$5,715,000
33	Aquatic Lands Enhancement Account—State	
34	Appropriation. . . . .	\$367,000
35	Parks Renewal and Stewardship Account—State	
36	Appropriation. . . . .	((\$153,073,000))
37		<u>\$153,158,000</u>
38	Parks Renewal and Stewardship Account—Private/Local	



1	Appropriation. . . . .	\$720,000
2	TOTAL APPROPRIATION. . . . .	(( <del>\$262,251,000</del> ))
3		<u>\$264,577,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) \$5,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$5,000 of the general fund—state appropriation for fiscal  
8 year 2025, and \$142,000 of the parks renewal and stewardship account—  
9 state appropriation are provided solely for operating budget impacts  
10 from capital budget projects completed in the 2021-2023 fiscal  
11 biennium.

12 (2) \$127,000 of the general fund—state appropriation for fiscal  
13 year 2024, \$128,000 of the general fund—state appropriation for  
14 fiscal year 2025, and \$750,000 of the parks renewal and stewardship  
15 account—state appropriation are provided solely to monitor known  
16 cultural resource sites, perform needed evaluations for historic  
17 properties, manage historic preservation capital projects, and  
18 support native American grave protection and repatriation act  
19 compliance.

20 (3) \$299,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$299,000 of the general fund—state appropriation for  
22 fiscal year 2025, and \$1,797,000 of the parks renewal and stewardship  
23 account—state appropriation are provided solely for additional staff  
24 and technical support for scoping and scheduling to proactively  
25 address tribal and community concerns and increase the quality of  
26 capital project requests.

27 (4) \$200,000 of the general fund—state appropriation for fiscal  
28 year 2024 and ((~~\$400,000~~)) \$428,000 of the general fund—state  
29 appropriation for fiscal year 2025 are provided solely to complete a  
30 park master plan and an environmental impact statement for Miller  
31 peninsula park.

32 (5) \$3,750,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$3,750,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for the maintenance of state  
35 parks, including maintaining grounds and facilities, trails,  
36 restrooms, water access areas, and similar activities.

37 (6) \$1,083,000 of the climate commitment account—state  
38 appropriation and \$350,000 of the natural climate solutions account—  
39 state appropriation are provided solely to identify and reduce the

1 state park system's carbon emissions and assess areas of  
2 vulnerability for climate change.

3 (7) \$336,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$336,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely to create a statewide data  
6 management system with the department of natural resources and the  
7 department of fish and wildlife to make informed management decisions  
8 that meet conservation goals for public lands. The agencies will also  
9 collaborate with tribal governments to ensure cultural resources and  
10 cultural practices are considered and incorporated into management  
11 plans.

12 (8) \$129,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$129,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for a grant for the operation of  
15 the Northwest weather and avalanche center.

16 (9) The commission must report to and coordinate with the  
17 department of ecology to track expenditures from climate commitment  
18 act accounts, as defined and described in RCW 70A.65.300 and section  
19 302(13) of this act.

20 (10)(a) \$170,000 of the general fund—state appropriation for  
21 fiscal year 2024 and \$170,000 of the general fund—state appropriation  
22 for fiscal year 2025 are provided solely for a contract with a  
23 statewide trail maintenance and hiking nonprofit organization to  
24 provide the emerging leaders program: expanding equity in the  
25 outdoors. The goal of the program is expanding both the number and  
26 diversity of trained, qualified individuals available for employment  
27 in the outdoor recreation and natural resource management sectors.

28 (b) The program must demonstrate a commitment to diversity,  
29 equity, and inclusion by providing a safe and supportive environment  
30 for individuals of diverse backgrounds, including those who have been  
31 historically underrepresented in the outdoor recreation and natural  
32 resource sectors, such as indigenous people and people of color.

33 (c) The program must provide both technical outdoor skills  
34 training and professional development opportunities that include, but  
35 are not limited to, outdoor leadership, representation in the  
36 outdoors, and team building.

37 (11) \$21,000 of the general fund—state appropriation for fiscal  
38 year 2024 is provided solely for implementation of Engrossed  
39 Substitute Senate Bill No. 5371 (orca vessel protection).

1 (12) (~~(\$450,000)~~) \$1,250,000 of the general fund—state  
 2 appropriation for fiscal year 2025 is provided solely for grounds and  
 3 facilities maintenance costs at the Fort Worden state park campus.  
 4 The state parks and recreation commission shall work with the Fort  
 5 Worden lifelong learning center public development authority to  
 6 develop a report that reviews the historic public development  
 7 authority financial records, identifies a cost-recovery model to pay  
 8 for campus maintenance, and proposes any changes to the current lease  
 9 structure necessary to maintain the public development authority. The  
 10 commission must submit the report to the office of financial  
 11 management and the fiscal committees of the legislature no later than  
 12 June 1, 2024.

13 (13) \$50,000 of the general fund—state appropriation for fiscal  
 14 year 2025 is provided solely for a grant to a park and recreation  
 15 district in Blaine to provide youth day camp mental health counselor  
 16 services.

17 (14) \$1,800,000 of the climate commitment account—state  
 18 appropriation and \$300,000 of the natural climate solutions account—  
 19 state appropriation are provided solely to purchase electric lawn  
 20 mowers, conduct energy use metering and audits in historic buildings,  
 21 and analyze coastal erosion and flooding risks. If Initiative Measure  
 22 No. 2117 is approved in the 2024 general election, upon the effective  
 23 date of the measure, funds from the consolidated climate account may  
 24 not be used for the purposes in this subsection.

25 **Sec. 304.** 2024 c 376 s 305 (uncodified) is amended to read as  
 26 follows:

27 **FOR THE RECREATION AND CONSERVATION OFFICE**

28	General Fund—State Appropriation (FY 2024)	. . . . .	\$10,572,000
29	General Fund—State Appropriation (FY 2025)	. . . . .	( <del>(\$7,370,000)</del> )
30			<u>\$7,600,000</u>
31	General Fund—Federal Appropriation	. . . . .	\$6,197,000
32	General Fund—Private/Local Appropriation	. . . . .	\$24,000
33	Aquatic Lands Enhancement Account—State		
34	Appropriation	. . . . .	\$463,000
35	Climate Investment Account—State Appropriation	. . . . .	\$200,000
36	Firearms Range Account—State Appropriation	. . . . .	\$37,000
37	Natural Climate Solutions Account—State		
38	Appropriation	. . . . .	\$398,000

1	Recreation Resources Account—State Appropriation. . . . .	\$5,124,000
2	NOVA Program Account—State Appropriation. . . . .	\$1,564,000
3	TOTAL APPROPRIATION. . . . .	<del>(\$31,949,000)</del>
4		<u>\$32,179,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) \$37,000 of the firearms range account—state appropriation is  
8 provided solely to the recreation and conservation funding board for  
9 administration of the firearms range grant program as described in  
10 RCW 79A.25.210.

11 (2) \$5,124,000 of the recreation resources account—state  
12 appropriation is provided solely to the recreation and conservation  
13 funding board for administrative and coordinating costs of the  
14 recreation and conservation office and the board as described in RCW  
15 79A.25.080(1).

16 (3) \$1,564,000 of the NOVA program account—state appropriation is  
17 provided solely to the recreation and conservation funding board for  
18 administration of the nonhighway and off-road vehicle activities  
19 program as described in chapter 46.09 RCW.

20 (4) \$135,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$135,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the governor's salmon  
23 recovery office to implement the governor's salmon recovery strategy  
24 update by convening the natural resources subcabinet on a regular  
25 basis and developing biennial statewide work priorities with a  
26 recommended budget for salmon recovery pursuant to RCW  
27 77.85.030(4)(e) that align with tribal priorities and regional salmon  
28 recovery plans. The office shall submit the biennial implementation  
29 plan to the governor's office and the office of financial management  
30 no later than October 31, 2024.

31 (5) \$1,714,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$1,714,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for operational and  
34 administrative support of lead entities and salmon recovery regions.

35 (6) \$200,000 of the climate investment account—state  
36 appropriation is provided solely for the agency to complete the  
37 required community engagement plan as outlined in RCW 70A.65.030, the  
38 climate commitment act.

1 (7) \$1,464,000 of the general fund—federal appropriation and  
2 \$50,000 of the aquatic lands enhancement account—state appropriation  
3 are provided solely to support removal efforts for flowering rush in  
4 the Columbia river basin and Whatcom county.

5 (8) \$398,000 of the natural climate solutions account—state  
6 appropriation is provided solely to establish a riparian coordinator  
7 position within the governor's salmon recovery office to work with  
8 state agencies to improve project coordination, develop common  
9 metrics across programs, and consolidate data platforms.

10 (9) \$3,500,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$298,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for a grant to a nonprofit  
13 organization with a mission for salmon and steelhead restoration to  
14 install near-term solutions to prevent steelhead mortality at the  
15 Hood canal bridge.

16 (10) The office must report to and coordinate with the department  
17 of ecology to track expenditures from climate commitment act  
18 accounts, as defined and described in RCW 70A.65.300 and section  
19 302(13) of this act.

20 (11) \$250,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$250,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the connections and snow to  
23 sea programs, which provide youth outdoor learning experiences in the  
24 Blaine, Mount Baker, and Nooksack Valley school districts.

25 (12) \$2,500,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$2,500,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for grants to  
28 local parks to address any maintenance backlog of existing  
29 facilities, trails, and capital improvements. The funds should be  
30 dispersed on a needs-based set of criteria and on a one-time basis.  
31 Grants are limited to \$100,000 per organization. Allowable uses of  
32 grant funding include, but are not limited to, maintenance, repair,  
33 or replacement of trails, restroom facilities, picnic sites,  
34 playgrounds, signage, and kiosks, as well as necessary Americans with  
35 disabilities act upgrades delayed due to the pandemic. Local parks  
36 agencies may partner with nonprofit organizations in deploying this  
37 maintenance and Americans with disabilities act funding.

38 (13) \$150,000 of the general fund—state appropriation for fiscal  
39 year 2025 is provided solely for updating the economic analysis of

1 outdoor recreation in Washington state and adding an analysis of the  
2 impacts of the outdoor recreation economy in underserved communities.

3 (14) \$250,000 of the general fund—state appropriation for fiscal  
4 year 2024 and (~~(\$350,000)~~) \$580,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely to match  
6 federal funds to identify the offsets to the loss of recreation  
7 opportunities associated with the potential draw down of reservoirs  
8 on the lower Snake river.

9 (15) \$125,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$125,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for motorized and nonmotorized  
12 boater education and outreach on Lake Union, with a specific goal of  
13 preventing boat and airplane conflicts on the lake during peak  
14 recreation season, given the provisions of the United States coast  
15 guard navigation rules that seaplanes must in general keep well clear  
16 of other vessels. The office may grant funding to local or federal  
17 government agencies or nonprofit organizations. The office must  
18 publish a publicly available summary report by June 30, 2025, on  
19 funding recipients, uses of the funding, and the successes and  
20 failures of programs funded. Funding provided in this subsection may  
21 not be used to preclude or restrict public use of Lake Union,  
22 including recreational, commercial, or tribal use of waters of the  
23 state.

24 **Sec. 305.** 2024 c 376 s 307 (uncodified) is amended to read as  
25 follows:

26 **FOR THE CONSERVATION COMMISSION**

27	General Fund—State Appropriation (FY 2024). . . . .	\$16,459,000
28	General Fund—State Appropriation (FY 2025). . . . .	\$20,692,000
29	General Fund—Federal Appropriation. . . . .	\$2,482,000
30	Climate Commitment Account—State Appropriation. . . . .	\$5,300,000
31	Climate Investment Account—State Appropriation. . . . .	\$250,000
32	Natural Climate Solutions Account—State	
33	Appropriation. . . . .	\$20,023,000
34	Public Works Assistance Account—State Appropriation. ( <del>(\$10,332,000)</del> )	
35		<u>\$9,960,000</u>
36	Model Toxics Control Operating Account—State	
37	Appropriation. . . . .	\$1,110,000
38	TOTAL APPROPRIATION. . . . .	( <del>(\$76,648,000)</del> )

The appropriations in this section are subject to the following conditions and limitations:

(1) \$250,000 of the climate investment account—state appropriation is provided solely for the agency to complete the required community engagement plan as outlined in RCW 70A.65.030, the climate commitment act.

(2) \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$4,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to increase technical assistance and operational capacity of conservation districts.

(3) \$3,000,000 of the natural climate solutions account—state appropriation is provided solely to support the outreach, identification, and implementation of salmon riparian habitat restoration projects.

(4) \$5,000,000 of the natural climate solutions account—state appropriation is provided solely to the commission to work with conservation districts to address unhealthy forests and build greater community resiliency to wildfire.

(5) \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$500,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to connect scientists, practitioners, and researchers and coordinate efforts to monitor and quantify benefits of best management practices on agricultural lands, and better understand values and motivations of landowners to implement voluntary incentive programs.

(6) \$300,000 of the general fund—state appropriation for fiscal year 2024 and \$300,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to support the continued development of the disaster assistance program established in RCW 89.08.645, to provide short-term financial support for farmers and ranchers during disasters. Funding must be prioritized for farmers and ranchers who are the most economically vulnerable.

(7) \$1,420,000 of the public works assistance account—state appropriation is provided solely to support monitoring and reporting efforts necessary to evaluate the implementation and effectiveness of voluntary stewardship program work plans.

(8) \$8,533,000 of the public works assistance account—state appropriation is provided solely for implementation of the voluntary

1 stewardship program. This amount may not be used to fund agency  
2 indirect and administrative expenses.

3 (9) \$5,100,000 of the climate commitment account—state  
4 appropriation is provided solely for grants through the sustainable  
5 farms and fields program for organic agricultural waste and  
6 greenhouse gas emissions reduction through climate-smart livestock  
7 management. Of the amounts provided in this subsection:

8 (a) The commission may grant up to \$3,000,000 for technical and  
9 financial assistance to increase implementation of climate-smart  
10 livestock management, alternative manure management, and other best  
11 management practices to reduce greenhouse gas emissions and increase  
12 carbon sequestration.

13 (b) The commission may grant up to \$2,000,000 for research on, or  
14 demonstration of, projects with greenhouse gas reduction benefits.

15 (c) When funding for specific technologies, including anaerobic  
16 digesters, the commission must enter into appropriate agreements to  
17 support the state's interest in advancing innovation solution to  
18 decarbonize while ensuring compliance with Article VIII, section 5  
19 and Article XII, section 9 of the state Constitution.

20 (d) The commission must submit a report summarizing the grants  
21 awarded and the likely annual greenhouse gas emission reductions  
22 achieved as a result to the appropriate committees of the legislature  
23 by December 1, 2024.

24 (10) \$23,000 of the natural climate solutions account—state  
25 appropriation is provided solely for implementation of Engrossed  
26 Second Substitute House Bill No. 1170 (climate response strategy).

27 (11) (~~(\$379,000)~~) \$7,000 of the public works assistance account—  
28 state appropriation is provided solely for implementation of  
29 Substitute Senate Bill No. 5353 (voluntary stewardship program).

30 (12) The commission must report to and coordinate with the  
31 department of ecology to track expenditures from climate commitment  
32 act accounts, as defined and described in RCW 70A.65.300 and section  
33 302(13) of this act.

34 (13) \$150,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$150,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for a grant to the King county  
37 conservation district to reduce the impacts of artificial lighting on  
38 or near the water on the behavior of salmon and other aquatic life in



1 Lake Sammamish and Lake Washington. The grant funding may be used  
2 for:

3 (a) Research, including quantifying light intensities and  
4 conducting field studies of fish behavior;

5 (b) Community education, engagement, and technical assistance;  
6 and

7 (c) Development of model lighting ordinances.

8 (14) \$2,000,000 of the natural climate solutions account—state  
9 appropriation is provided solely to develop and implement an  
10 educational communication plan to the general public and landowners  
11 in urban, suburban, rural, agricultural, and forested areas regarding  
12 the importance of riparian buffers and the actions they can take to  
13 protect and enhance these critical areas.

14 (15) \$200,000 of the climate commitment account—state  
15 appropriation is provided solely for the commission to conduct an  
16 evaluation of the current contribution that organic and climate smart  
17 agriculture makes toward Washington's climate response goals, what  
18 potential there is for increasing this contribution, and how  
19 additional investments will help realize this potential, while  
20 supporting resiliency. The commission must include the departments of  
21 agriculture and ecology and other relevant state agencies, Washington  
22 state university, conservation districts, tribal governments,  
23 nongovernmental organizations, and other relevant stakeholders who  
24 will participate in the evaluation. The commission must submit a  
25 report of its findings and recommendation to the appropriate  
26 committees of the legislature by May 1, 2025.

27 (16) \$10,000,000 of the natural climate solutions account—state  
28 appropriation is provided solely for the commission to provide grants  
29 to local government and private landowners for fire wise projects to  
30 reduce forest fuel loading in areas deemed a high hazard for  
31 potential wildfire.

32 (17) \$200,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for staffing to support administrative  
34 operations of the commission. The commission will adopt an  
35 administrative rate policy for funding indirect support costs for  
36 future programmatic operating budget requests.

37 (18) \$500,000 of the general fund—state appropriation for fiscal  
38 year 2025 is provided solely for post wildfire recovery actions in  
39 central Klickitat conservation district and eastern Klickitat

1 conservation district to provide technical assistance and conduct  
2 fire recovery activities such as seeding, weed control, dozer line  
3 repair, forest health, and shrub steppe restoration, on areas that  
4 are necessary for public resource protection.

5 **Sec. 306.** 2024 c 376 s 308 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

8	General Fund—State Appropriation (FY 2024) . . . . .	\$162,299,000
9	General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$183,753,000)</del>
10		<u>\$186,352,000</u>
11	General Fund—Federal Appropriation . . . . .	<del>(\$160,011,000)</del>
12		<u>\$158,290,000</u>
13	General Fund—Private/Local Appropriation . . . . .	<del>(\$70,020,000)</del>
14		<u>\$71,842,000</u>
15	Climate Commitment Account—State Appropriation . . . . .	\$3,398,000
16	Natural Climate Solutions Account—State	
17	Appropriation . . . . .	\$5,748,000
18	ORV and Nonhighway Vehicle Account—State	
19	Appropriation . . . . .	\$696,000
20	Aquatic Lands Enhancement Account—State	
21	Appropriation . . . . .	<del>(\$14,124,000)</del>
22		<u>\$14,150,000</u>
23	Recreational Fisheries Enhancement Account—State	
24	Appropriation . . . . .	<del>(\$3,756,000)</del>
25		<u>\$3,820,000</u>
26	Salmon Recovery Account—State Appropriation . . . . .	\$3,000,000
27	Warm Water Game Fish Account—State Appropriation . . . . .	\$3,088,000
28	Eastern Washington Pheasant Enhancement Account—	
29	State Appropriation . . . . .	<del>(\$675,000)</del>
30		<u>\$391,000</u>
31	Limited Fish and Wildlife Account—State	
32	Appropriation . . . . .	<del>(\$36,947,000)</del>
33		<u>\$41,151,000</u>
34	Special Wildlife Account—State Appropriation . . . . .	\$2,925,000
35	Special Wildlife Account—Federal Appropriation . . . . .	\$531,000
36	Special Wildlife Account—Private/Local Appropriation . . . . .	<del>(\$3,842,000)</del>
37		<u>\$3,852,000</u>
38	Wildlife Rehabilitation Account—State Appropriation . . . . .	\$661,000

1	Ballast Water and Biofouling Management Account—	
2	State Appropriation. . . . .	\$10,000
3	Regional Fisheries Enhancement Salmonid Recovery	
4	Account—Federal Appropriation. . . . .	\$5,001,000
5	Oil Spill Prevention Account—State Appropriation. . . . .	\$1,284,000
6	Aquatic Invasive Species Management Account—State	
7	Appropriation. . . . .	\$1,157,000
8	Model Toxics Control Operating Account—State	
9	Appropriation. . . . .	\$7,724,000
10	Fish, Wildlife, and Conservation Account—State	
11	Appropriation. . . . .	(( <del>\$83,975,000</del> ))
12		<u>\$81,816,000</u>
13	Forest Resiliency Account—State Appropriation. . . . .	\$4,000,000
14	Oyster Reserve Land Account—State Appropriation. . . . .	\$524,000
15	TOTAL APPROPRIATION. . . . .	(( <del>\$759,149,000</del> ))
16		<u>\$763,710,000</u>

17       The appropriations in this section are subject to the following  
18 conditions and limitations:

19       (1) \$1,777,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$1,777,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely to grant to the northwest Indian  
22 fisheries commission for hatchery operations that are prioritized to  
23 increase prey abundance for southern resident orcas, including  
24 \$200,000 per fiscal year for tagging and marking costs, and the  
25 remainder to grant to tribes in the following amounts per fiscal  
26 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the  
27 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the  
28 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000  
29 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island  
30 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the  
31 Lummi Nation.

32       (2) \$330,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$330,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for the department to provide to  
35 the Yakama Nation for hatchery operations that are prioritized to  
36 increase prey abundance for southern resident orcas.

37       (3) \$175,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$175,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely to grant to public utility

1 districts for additional hatchery production that is prioritized to  
2 increase prey abundance for southern resident orcas.

3 (4) \$217,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$467,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely to pay for emergency fire  
6 suppression costs. These amounts may not be used to fund agency  
7 indirect and administrative expenses.

8 (5) \$400,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$400,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for a state match to support the  
11 Puget Sound nearshore partnership between the department and the  
12 United States army corps of engineers.

13 (6) (a) \$6,082,000 of the general fund—state appropriation for  
14 fiscal year 2024 and \$6,082,000 of the general fund—state  
15 appropriation for fiscal year 2025 are provided solely for the  
16 department to implement eradication and control measures on European  
17 green crabs through coordination and grants with partner  
18 organizations. The department must provide quarterly progress reports  
19 on the success and challenges of the measures to the appropriate  
20 committees of the legislature.

21 (b) The department must develop a comprehensive long-term plan  
22 for Washington's response to European green crab. The plan must  
23 identify where permanent trapping efforts should occur, where  
24 efficiencies over current operations may be achieved, which agencies,  
25 tribes, or organizations require ongoing funding to support the  
26 state's eradication and control measures, and the potential for  
27 federal funding for control efforts, and include a recommended  
28 funding level to implement the plan in the 2025-2027 fiscal biennium.  
29 The plan shall be submitted to the governor and legislature by  
30 October 1, 2024.

31 (7) \$403,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$377,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely to develop conflict mitigation  
34 strategies for wolf recovery and staff resources in northeast  
35 Washington for response to wolf-livestock conflicts. The department  
36 shall not hire contract range riders in northeast Washington unless  
37 there is a gap in coverage from entities funded through the northeast  
38 Washington wolf-livestock management grant program as provided in RCW  
39 16.76.020. No contract riders shall be deployed in areas already

1 sufficiently covered by other riders. The department must focus on  
2 facilitating coordination with other entities providing conflict  
3 deterrence, including range riding, and technical assistance to  
4 livestock producers in order to minimize wolf-livestock issues in the  
5 Kettle Range and other areas of northeast Washington with existing or  
6 emerging chronic conflict. The department is discouraged from the use  
7 of firearms from helicopters for removing wolves.

8 (8) \$852,000 of the general fund—state appropriation for fiscal  
9 year 2024 and (~~(\$852,000)~~) \$639,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely for the  
11 department to provide additional capacity to the attorney general's  
12 office to prosecute environmental crimes. The department must provide  
13 an annual report by December 1st of each year, to the appropriate  
14 committees of the legislature, on the progress made in prosecuting  
15 environmental crimes.

16 (9) \$753,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$753,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for expanded management of  
19 pinniped populations on the lower Columbia river and its tributaries  
20 with the goal of increasing chinook salmon abundance and prey  
21 availability for southern resident orcas.

22 (10) \$470,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$470,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for the department to expand  
25 efforts to survey the diets of seals and sea lions in the Salish sea  
26 and identify nonlethal management actions to deter them from preying  
27 on salmon and steelhead.

28 (11) \$518,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$519,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the department to continue  
31 to provide policy and scientific support to the department of ecology  
32 regarding surface and groundwater management issues as part of  
33 implementing chapter 90.94 RCW streamflow restoration.

34 (12) \$4,096,000 of the model toxics control operating account—  
35 state appropriation is provided solely to analyze salmon contaminants  
36 of emerging concern (CEC), including substances such as 6PPD-quinone  
37 and polychlorinated biphenyls (PCB) in already collected tissue  
38 samples. This research will accelerate recovery and protection by  
39 identifying the location and sources of CEC exposure.

1 (13) \$130,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$130,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for an external facilitator to  
4 seek solutions through a collaborative process using the department's  
5 wolf advisory group.

6 (14) \$194,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$194,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the department to update and  
9 maintain rule making related to chapter 77.57 RCW, fishways, flow,  
10 and screening.

11 (15) \$822,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$822,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely to monitor recreational  
14 steelhead spawning and harvest in freshwater streams and rivers in  
15 Puget Sound.

16 (16) \$2,714,000 of the general fund—state appropriation for  
17 fiscal year 2025 is provided solely for additional law enforcement  
18 officers for marine and freshwater fisheries compliance and a patrol  
19 vessel dedicated to coastal operations.

20 (17) \$509,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$305,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely to monitor recreational  
23 shellfish harvests, monitor intertidal and crustacean fisheries,  
24 address emerging environmental issues, maintain a new data management  
25 infrastructure, and develop a disease and pest management program to  
26 protect shellfish fisheries in the Puget Sound.

27 (18) \$360,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$224,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for the department to complete  
30 and maintain a statewide prioritization of fish passage barriers in  
31 collaboration with regional salmon recovery organizations.

32 (19) \$997,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$997,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely to continue the assessment of  
35 riparian ecosystems. The assessment must include identifying common  
36 statewide definitions of terms for riparian usage, recommendations to  
37 improve data sharing, and identifying any gaps in vegetated cover  
38 relative to a science-based standard for a fully functioning riparian  
39 ecosystem and comparing the status and gaps to water temperature

1 impairments, known fish passage barriers, and status of salmonid  
2 stocks.

3 (20) \$419,000 of the general fund—state appropriation for fiscal  
4 year 2024 is provided solely for the Lummi Nation to make  
5 infrastructure updates at the Skookum hatchery.

6 (21) \$285,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$285,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely to manage electronic tracked  
9 crab fishery gear to avoid whale entanglements during their migration  
10 as the agency develops a conservation plan to submit for an  
11 endangered species act incidental take permit.

12 (22) \$480,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$435,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely to equip officers with body worn  
15 cameras to advance public safety.

16 (23) \$158,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$163,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for implementation of Engrossed  
19 Substitute Senate Bill No. 5371 (orca vessel protection).

20 (24) \$3,000,000 of the salmon recovery account—state  
21 appropriation is provided solely for pass-through to tribes of the  
22 upper Columbia river to support reintroduction of Chinook salmon  
23 above Grand Coulee and Chief Joseph dams.

24 (25) \$741,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$741,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for operation and maintenance  
27 capacity and technical assistance for state fish passage facilities.

28 (26) \$948,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$948,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely to continue operations of the  
31 Toutle and Skamania hatcheries.

32 (27) \$283,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$283,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely to create a statewide data  
35 management system with the department of natural resources and the  
36 state parks and recreation commission to make informed management  
37 decisions that meet conservation goals for public lands. The agencies  
38 will also collaborate with tribal governments to ensure cultural

1 resources and cultural practices are considered and incorporated into  
2 management plans.

3 (28) \$385,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$385,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely to increase wildlife conflict  
6 specialists to address crop damage, dangerous wildlife interactions,  
7 and conflict preventative education and outreach.

8 (29) \$430,000 of the general fund—state appropriation for fiscal  
9 year 2024, \$430,000 of the general fund—state appropriation for  
10 fiscal year 2025, and \$3,564,000 of the natural climate solutions  
11 account—state appropriation are provided solely to increase capacity  
12 in three aspects of the department's mission most vulnerable to  
13 climate change including species recovery planning, providing  
14 technical assistance, permitting, and planning support, and managing  
15 agency lands and infrastructure.

16 (30) \$1,752,000 of the climate commitment account—state  
17 appropriation is provided solely for the first phase of the  
18 department's sustainability plan, including advancing energy  
19 efficiency and renewable energy projects, creating a commute trip  
20 reduction program, and supporting foundational research and capacity-  
21 building.

22 (31) \$4,000,000 of the forest resiliency account—state  
23 appropriation and \$2,000,000 of the natural climate solutions account  
24 —state appropriation are provided solely to reduce severe wildfire  
25 risk and increase forest resiliency through fuels reduction,  
26 thinning, fuel break creation, and prescribed burning on agency  
27 lands. The amounts provided in this subsection may not be used to  
28 fund agency indirect and administrative expenses. If Initiative  
29 Measure No. 2117 is approved in the 2024 general election, upon the  
30 effective date of the measure, funds from the consolidated climate  
31 account may not be used for the purposes in this subsection.

32 (32) (a) \$7,905,000 of the general fund—state appropriation for  
33 fiscal year 2024 and \$15,095,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for the  
35 protection, recovery, and restoration of biodiversity, the recovery  
36 of threatened and endangered species, and a review of the department  
37 of fish and wildlife. Examples include habitat protection and  
38 restoration, technical assistance for growth management act planning,  
39 fish passage improvements, conservation education, scientific



1 research for species and ecosystem protection, and similar  
2 activities. Funding in this subsection may include pass-throughs to  
3 public, nonprofit, academic, or tribal entities for the purposes of  
4 this subsection.

5 (b) Of the amounts provided in this subsection, \$205,000 of the  
6 general fund—state appropriation for fiscal year 2024 and \$95,000 of  
7 the general fund—state appropriation for fiscal year 2025 are  
8 provided solely for a grant to the Ruckelshaus center for a review of  
9 the department of fish and wildlife, as referenced in (a) of this  
10 subsection. The review must focus on the department's efforts to  
11 fulfill its obligations as the trustee of state fish and wildlife on  
12 behalf of all current and future Washingtonians, to meet the mixed  
13 goals of the mandate set forth in RCW 77.04.012, and to respond to  
14 the equity principles articulated in RCW 43.06D.020. The review must  
15 explore the following areas and recommend changes as appropriate:

16 (i) The department's ability to meet threats created by climate  
17 change and biodiversity loss;

18 (ii) An alignment of mandate with the department's responsibility  
19 as a public trustee;

20 (iii) The department's governance structure;

21 (iv) The department's funding model; and

22 (v) Accountability and transparency in department decision making  
23 at both the commission and management levels.

24 (c) Within this scope, the Ruckelshaus center must also examine  
25 the following areas and provide recommendations as appropriate:

26 (i) Fish and wildlife commission structure, composition, duties,  
27 and compensation;

28 (ii) Influence on the department by special interest groups;

29 (iii) The process by which the department uses science and social  
30 values in its decision making;

31 (iv) Outreach and involvement of Washington citizens who have  
32 historically been excluded from fish and wildlife decisions,  
33 including nonconsumptive users and marginalized communities;

34 (v) The department's adherence to state laws, including the state  
35 environmental policy act and the public records act; and

36 (vi) Any other related issues that arise during the review.

37 (d) Based on the results of the review, the Ruckelshaus center  
38 must provide options for making changes to the department's mandate  
39 and governance structure as deemed necessary to improve the

1 department's ability to function as a trustee for state fish and  
2 wildlife.

3 (e) The Ruckelshaus center must submit a report to the  
4 appropriate committees of the legislature by December 1, 2024.

5 (33) \$101,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$24,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for a contract with a nonprofit  
8 organization that operates a zoological garden in King county and  
9 that has developed an educators' toolkit for nature play programming  
10 for youth in communities historically excluded from nature  
11 experiences to provide inclusive nature-based programming statewide  
12 to children from racially, ethnically, and culturally diverse  
13 backgrounds.

14 (34) \$310,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$160,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the department to perform  
17 the following tasks related to net ecological gain:

18 (a) Of the amount provided in this subsection, \$160,000 in fiscal  
19 year 2024 and \$160,000 in fiscal year 2025 are provided solely for  
20 the department to facilitate a work group focused on developing a net  
21 ecological gain implementation framework.

22 (i) Participation in the work group is as follows:

23 (A) The work group must include representatives from the  
24 department, the department of commerce, the department of ecology,  
25 and the department of transportation; and

26 (B) The work group may include representatives from, and  
27 consultation with, as appropriate, other state agencies, federally  
28 recognized Indian tribes, local governments, and other relevant  
29 stakeholders.

30 (ii) The work group is responsible for accomplishing the  
31 following tasks:

32 (A) Define net ecological gain criteria;

33 (B) Create monitoring and assessment criteria related to net  
34 ecological gain;

35 (C) Develop an assessment model to evaluate and quantify  
36 contributions to overall net ecological gain;

37 (D) Consider the geographic scale at which net ecological gain  
38 criteria may be effectively applied;

1 (E) Provide budget and policy recommendations for net ecological  
2 gain to the legislature and to the office of financial management;

3 (F) Identify existing state-administered or state-funded programs  
4 and projects that:

5 (I) Already contribute to net ecological gain;

6 (II) Can or should give funding priority to funding applicants  
7 that commit to incorporating net ecological gain principles; and

8 (III) Programs and projects that can or should have a net  
9 ecological gain requirement in the future; and

10 (G) Generate interim recommendations for a project to serve as a  
11 net ecological gain proof of concept within a county that chooses to  
12 adopt a net ecological gain standard.

13 (iii) The department may contract with an independent entity to  
14 facilitate the work group, including the tasks identified in (b) of  
15 this subsection.

16 (iv) The work group must submit an interim and final report of  
17 its work, including any budget and policy recommendations, to the  
18 office of financial management and the appropriate committees of the  
19 legislature no later than June 30, 2024, and June 30, 2025.

20 (b) Of the amount provided in this subsection, \$150,000 in fiscal  
21 year 2024 is provided solely for the department to contract with an  
22 independent entity to perform the following tasks:

23 (i) Review existing grant programs; and

24 (ii) Make recommendations on the potential addition of net  
25 ecological gain into grant prioritization criteria.

26 (35)(a) \$700,000 of the general fund—state appropriation for  
27 fiscal year 2024 and \$700,000 of the general fund—state appropriation  
28 for fiscal year 2025 are provided solely to initiate a demonstration  
29 project to contribute to rebuilding of salmon runs in the Lake  
30 Washington basin through suppression of predatory fish species. The  
31 project shall include:

32 (i) Removal of nonnative species and northern pike minnow using  
33 trap, nets, or other means;

34 (ii) Assessment of the benefits of reduced predator abundance on  
35 juvenile salmon survival; and

36 (iii) Assessment of the recreational fishing rules that were  
37 implemented in 2020 in the Lake Washington basin.

38 (b) An interim report on the demonstration project must be  
39 provided to the appropriate committees of the legislature by December  
40 1, 2024.

1 (36) \$270,000 of the general fund—state appropriation for fiscal  
2 year 2024 and (~~(\$57,000)~~) \$177,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for  
4 implementation of Substitute House Bill No. 1085 (plastic pollution).

5 (37) \$184,000 of the natural climate solutions account—state  
6 appropriation is provided solely for implementation of Engrossed  
7 Second Substitute House Bill No. 1170 (climate response strategy).

8 (38) \$1,026,000 of the climate commitment account—state  
9 appropriation is provided solely for implementation of Engrossed  
10 Second Substitute House Bill No. 1181 (climate change/planning).

11 (39) \$620,000 of the climate commitment account—state  
12 appropriation is provided solely for implementation of Engrossed  
13 Second Substitute House Bill No. 1216 (clean energy siting).

14 (40) The department must report to and coordinate with the  
15 department of ecology to track expenditures from climate commitment  
16 act accounts, as defined and described in RCW 70A.65.300 and section  
17 302(13) of this act.

18 (41) \$100,000 of the general fund—state appropriation for fiscal  
19 year 2024 is provided solely for the department to enter into  
20 individual damage prevention contract agreements for the use of  
21 hiring range riders for proactive wolf-livestock conflict deterrence  
22 outside of the service area of the northeast Washington wolf-  
23 livestock management grant program as provided in RCW 16.76.020.

24 (42) \$175,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$175,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for a conflict resolution  
27 process mediated by the federal mediation and conciliation service.  
28 This funding must be used by the department to facilitate meetings  
29 between Skagit tribes, drainage and irrigation districts, and state  
30 and federal resource agencies and support the technical work  
31 necessary to resolve conflict. Invited parties must include the  
32 national marine fisheries service, Washington state department of  
33 agriculture, Washington state department of fish and wildlife,  
34 Swinomish Indian tribal community, Upper Skagit Indian Tribe, Sauk-  
35 Suiattle Indian Tribe, and Skagit drainage and irrigation districts  
36 consortium LLC. A report documenting meeting notes, points of  
37 resolution, and recommendations must be provided to the legislature  
38 no later than June 30, 2025.

1 (43) \$500,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$500,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely to evaluate the abundance and  
4 distribution of white and green sturgeon on the Washington coast and  
5 Puget Sound tributaries and to evaluate genetic relatedness with  
6 Columbia and Fraser river sturgeon populations. The funding is also  
7 provided to increase monitoring of the abundance and distribution of  
8 eulachon to use the information as a baseline for sturgeon and  
9 eulachon management plans.

10 (44) \$235,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$409,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely to the department of fish and  
13 wildlife to proactively survey for wildlife disease risks and provide  
14 action plans and management for healthy wildlife in Washington.

15 (45) \$325,000 of the general fund—state appropriation for fiscal  
16 year 2024 is provided solely for a contract with a nonprofit  
17 organization that operates a zoological garden in King county for the  
18 purpose of an outreach campaign on pollinator health issues. The  
19 pollinator outreach campaign is intended to further the mission of  
20 the department's pollinator conservation efforts and the department  
21 of agriculture's pollinator health task force goals.

22 (46) Within amounts provided in this section, but not to exceed  
23 \$20,000, the department must prioritize derelict and abandoned crab  
24 pot removal in north Hood Canal.

25 (47) \$1,175,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$1,175,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for the  
28 department to continue to restore shrubsteppe habitat and associated  
29 wildlife on public lands as well as private lands by landowners who  
30 are willing to participate. The restoration effort must be  
31 coordinated with other natural resource agencies and interested  
32 stakeholders.

33 (48) \$5,000,000 of the general fund—state appropriation for  
34 fiscal year 2024 and \$5,000,000 of the general fund—state  
35 appropriation for fiscal year 2025 are provided solely to continue to  
36 address the maintenance backlog associated with providing recreation  
37 on lands managed by the department. Allowable uses include, but are  
38 not limited to, maintenance, repair, or replacement of trails, toilet  
39 facilities, roads, parking lots, campgrounds, picnic sites, water

1 access areas, signs, kiosks, and gates. The department is encouraged  
2 to partner with nonprofit organizations in the maintenance of public  
3 lands.

4 (49) \$250,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$250,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for the department to increase  
7 the work of regional fisheries enhancement groups.

8 (50) \$250,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$250,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for grants to commercial fishers  
11 to modify fishing gear in order to facilitate participation in the  
12 emerging commercial fishery in the lower Columbia river, and to fund  
13 staffing and supplies needed to monitor the emerging commercial  
14 fishery on the lower Columbia river. The purpose of the grants to  
15 modify fishing gear is to support the state's efforts to develop  
16 fishing tools that allow for increased harvest of hatchery fish while  
17 minimizing impacts to salmonid species listed as threatened or  
18 endangered under the federal endangered species act. The department  
19 must provide a report of goods and services purchased with grant  
20 funds to the appropriate committees of the legislature by June 30,  
21 2025.

22 (51) \$1,657,000 of the general fund—state appropriation for  
23 fiscal year 2024 (~~is~~) and \$1,440,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for habitat  
25 recovery and restoration work on agency owned and managed lands  
26 damaged from wildfires.

27 (52) \$443,000 of the general fund—state appropriation for fiscal  
28 year 2024, \$6,313,000 of the general fund—state appropriation for  
29 fiscal year 2025, \$86,000 of the limited fish and wildlife account—  
30 state appropriation, and \$196,000 of the fish, wildlife, and  
31 conservation account—state appropriation are provided solely for  
32 additional safety capacity in each region, development of a  
33 technology solution for training requirements, increased support to  
34 remote employees, and a third-party review of the agency safety  
35 program.

36 (53) \$403,000 of the general fund—state appropriation for fiscal  
37 year 2025 and \$42,000 of the general fund—private/local appropriation  
38 are provided solely for two new positions to support statewide fish

1 health through veterinary services and maintenance support for the  
2 fish marking trailer fleet.

3 (54) \$224,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely to conduct up to four community bear  
5 hazard assessments in communities with historical high levels of  
6 human-bear conflict. The department must submit a report to the  
7 appropriate committees of the legislature with initial funding  
8 recommendations to prioritize and implement the bear hazard  
9 assessments by December 31, 2024.

10 (55) \$1,810,000 of the general fund—state appropriation for  
11 fiscal year 2025 and \$1,810,000 of the general fund—(~~federal~~)  
12 private/local appropriation are provided solely for monitoring and  
13 response efforts for invasive quagga mussels, which were discovered  
14 on the Snake river in Idaho in July 2023. Possible activities include  
15 coordination with tribal, federal, regional, state, and local  
16 entities, watercraft inspections and decontamination, equipment and  
17 training, monitoring of potential residential and commercial  
18 pathways, and public outreach. Matching federal funds are anticipated  
19 from a United States army corps of engineers invasive mussel cost-  
20 share program.

21 (56) \$100,000 of the general fund—state appropriation for fiscal  
22 year 2025 is provided solely for a grant to an organization based in  
23 Friday harbor that is focused on orcas and proposes to fill knowledge  
24 gaps through conservation research, arm policymakers with the latest  
25 available science, and engage the public with accessible information  
26 to:

27 (a) Use scent detection dogs to noninvasively collect fecal  
28 material to monitor and track the health of southern resident killer  
29 whales, including reproductive health, nutrition, and impacts from  
30 pollutants; and

31 (b) Coordinate with the department on relevant research, as  
32 appropriate.

33 (57) \$100,000 of the general fund—state appropriation for fiscal  
34 year 2025 is provided solely for elk management in the Skagit valley  
35 in cooperation with affected tribes and landowners. Authorized  
36 expenditures include, but are not limited to, mitigation of the  
37 impacts of elk on agricultural crop production through elk fencing  
38 and related equipment, replacement seed and fertilizer to offset  
39 losses caused by elk, and elk deterrent equipment.

1 (58) \$222,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for implementation of Substitute House  
3 Bill No. 2293 (avian predation/salmon). If the bill is not enacted by  
4 June 30, 2024, the amount provided in this subsection shall lapse.

5 (59) \$801,000 of the general fund—state appropriation for fiscal  
6 year 2025 is provided solely for the department to rebuild an  
7 Autofish marking system.

8 (60) \$184,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$650,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for implementation of Second  
11 Substitute Senate Bill No. 5784 (deer & elk crop damage). Of the  
12 amounts provided in this subsection, \$50,000 in fiscal year 2025 is  
13 provided for a grant to the Yakama nation for participation in an elk  
14 collaring pilot project. If the bill is not enacted by June 30, 2024,  
15 the amounts provided in this subsection shall lapse.

16 (61) Within the amounts appropriated in this section, the  
17 department shall identify opportunities and spend available fund  
18 balance in the limited fish and wildlife account—state appropriation  
19 that do not diminish the department's ability to meet statutorily  
20 required obligations for the ensuing fiscal biennia.

21 **Sec. 307.** 2024 c 376 s 309 (uncodified) is amended to read as  
22 follows:

23 **FOR THE PUGET SOUND PARTNERSHIP**

24	General Fund—State Appropriation (FY 2024) . . . . .	\$9,217,000
25	General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$9,288,000)</del>
26		<u>\$8,858,000</u>
27	General Fund—Federal Appropriation . . . . .	\$32,043,000
28	Aquatic Lands Enhancement Account—State	
29	Appropriation . . . . .	\$1,504,000
30	Model Toxics Control Operating Account—State	
31	Appropriation . . . . .	\$1,351,000
32	TOTAL APPROPRIATION . . . . .	<del>(\$53,403,000)</del>
33		<u>\$52,973,000</u>

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) By October 15, 2024, the Puget Sound partnership shall  
37 provide the governor and appropriate legislative fiscal committees a  
38 single, prioritized list of state agency 2025-2027 capital and



1 operating budget requests related to Puget Sound recovery and  
2 restoration.

3 (2) \$14,000 of the general fund—state appropriation for fiscal  
4 year 2024 is provided solely for implementation of Engrossed Second  
5 Substitute House Bill No. 1170 (climate response strategy).

6 (3) \$350,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$350,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the partnership to implement  
9 shipping noise reduction initiatives and monitoring programs in the  
10 Puget Sound, in coordination with Canadian and United States  
11 authorities. The partnership must contract with Washington maritime  
12 blue in order to establish and administer the quiet sound program to  
13 better understand and reduce the cumulative effects of acoustic and  
14 physical disturbance from large commercial vessels on southern  
15 resident orcas throughout their range in Washington state. Washington  
16 maritime blue will support a quiet sound leadership committee and  
17 work groups that include relevant federal and state agencies, ports,  
18 industry, research institutions, and nongovernmental organizations  
19 and consult early and often with relevant federally recognized  
20 tribes.

21 **Sec. 308.** 2024 c 376 s 310 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

24	General Fund—State Appropriation (FY 2024). . . . .	\$180,560,000
25	General Fund—State Appropriation (FY 2025). . . . .	<del>(((\$159,163,000))</del>
26		<u>\$215,702,000</u>
27	General Fund—Federal Appropriation. . . . .	<del>(((\$98,151,000))</del>
28		<u>\$115,628,000</u>
29	General Fund—Private/Local Appropriation. . . . .	<del>(((\$6,054,000))</del>
30		<u>\$7,009,000</u>
31	Access Road Revolving Nonappropriated Account—State	
32	Appropriation. . . . .	\$108,000
33	Climate Commitment Account—State Appropriation. . . . .	\$12,682,000
34	Derelict Structure Removal Account—State	
35	Appropriation. . . . .	\$325,000
36	Forest Development Account—State Appropriation. . . . .	\$58,600,000
37	Forest Fire Protection Assessment Nonappropriated	
38	Account—State Appropriation. . . . .	\$88,000

1	Forest Health Revolving Nonappropriated Account—	
2	State Appropriation. . . . .	\$106,000
3	Natural Climate Solutions Account—State	
4	Appropriation. . . . .	\$40,164,000
5	Natural Resources Federal Lands Revolving	
6	Nonappropriated Account—State Appropriation. . . . .	\$6,000
7	ORV and Nonhighway Vehicle Account—State	
8	Appropriation. . . . .	\$7,995,000
9	State Forest Nursery Revolving Nonappropriated	
10	Account—State Appropriation. . . . .	\$34,000
11	Surveys and Maps Account—State Appropriation. . . . .	\$2,381,000
12	Aquatic Lands Enhancement Account—State	
13	Appropriation. . . . .	\$21,933,000
14	Resource Management Cost Account—State Appropriation. . . . .	\$123,297,000
15	Surface Mining Reclamation Account—State	
16	Appropriation. . . . .	\$4,717,000
17	Disaster Response Account—State Appropriation. . . . .	\$23,642,000
18	Forest and Fish Support Account—State Appropriation. . . . .	\$12,687,000
19	Aquatic Land Dredged Material Disposal Site Account—	
20	State Appropriation. . . . .	\$405,000
21	Natural Resources Conservation Areas Stewardship	
22	Account—State Appropriation. . . . .	\$212,000
23	Forest Practices Application Account—State	
24	Appropriation. . . . .	\$2,189,000
25	Air Pollution Control Account—State Appropriation. . . . .	\$922,000
26	Model Toxics Control Operating Account—State	
27	Appropriation. . . . .	\$2,774,000
28	Wildfire Response, Forest Restoration, and Community	
29	Resilience Account—State Appropriation. . . . .	\$120,277,000
30	Derelict Vessel Removal Account—State Appropriation. . . . .	\$10,649,000
31	Community Forest Trust Account—State Appropriation. . . . .	\$52,000
32	Agricultural College Trust Management Account—State	
33	Appropriation. . . . .	\$4,432,000
34	TOTAL APPROPRIATION. . . . .	<del>(\$894,605,000)</del>
35		<u>\$969,576,000</u>

36       The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) \$1,857,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$1,857,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the department to carry out  
4 the forest practices adaptive management program pursuant to RCW  
5 76.09.370 and the May 24, 2012, settlement agreement entered into by  
6 the department and the department of ecology. Scientific research  
7 must be carried out according to the master project schedule and work  
8 plan of cooperative monitoring, evaluation, and research priorities  
9 adopted by the forest practices board.

10 (2) \$1,000,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$1,000,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the small forest landowner  
13 office, in order to restore staffing capacity reduced during the  
14 great recession and to support small forest landowners, including  
15 assistance related to forest and fish act regulations.

16 (3) \$1,583,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$1,515,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for deposit into the  
19 agricultural college trust management account and are provided solely  
20 to manage approximately 70,700 acres of Washington State University's  
21 agricultural college trust lands.

22 (4) \$88,617,000 of the general fund—state appropriation for  
23 fiscal year 2024, (~~(\$60,883,000)~~) \$117,750,000 of the general fund—  
24 state appropriation for fiscal year 2025, and \$16,050,000 of the  
25 disaster response account—state appropriation are provided solely for  
26 emergency response, including fire suppression. The department shall  
27 provide a monthly report to the office of financial management and  
28 the appropriate fiscal and policy committees of the legislature with  
29 an update of fire suppression costs incurred and the number and type  
30 of wildfires suppressed.

31 (5) \$5,647,000 of the general fund—state appropriation for fiscal  
32 year 2024, \$8,470,000 of the general fund—state appropriation for  
33 fiscal year 2025, and \$330,000 of the disaster response account—state  
34 appropriation are provided solely for indirect and administrative  
35 expenses related to fire suppression.

36 (6) \$5,500,000 of the forest and fish support account—state  
37 appropriation is provided solely for outcome-based performance  
38 contracts with tribes to participate in the implementation of the  
39 forest practices program. Contracts awarded may only contain indirect

1 costs set at or below the rate in the contracting tribe's indirect  
2 cost agreement with the federal government. Of the amount provided in  
3 this subsection, \$500,000 is contingent upon receipts under RCW  
4 82.04.261 exceeding \$8,000,000 per biennium. If receipts under RCW  
5 82.04.261 are more than \$8,000,000 but less than \$8,500,000 for the  
6 biennium, an amount equivalent to the difference between actual  
7 receipts and \$8,500,000 shall lapse.

8 (7) Consistent with the recommendations of the *Wildfire*  
9 *Suppression Funding and Costs (18-02)* report of the joint legislative  
10 audit and review committee, the department shall submit a report to  
11 the governor and legislature by December 1, 2023, and December 1,  
12 2024, describing the previous fire season. At a minimum, the report  
13 shall provide information for each wildfire in the state, including  
14 its location, impact by type of land ownership, the extent it  
15 involved timber or range lands, cause, size, costs, and cost-share  
16 with federal agencies and nonstate partners. The report must also be  
17 posted on the agency's website.

18 (8) \$4,206,000 of the aquatic land enhancement account—state  
19 appropriation is provided solely for the removal of creosote pilings  
20 and debris from the marine environment and to continue monitoring  
21 zooplankton and eelgrass beds on state-owned aquatic lands managed by  
22 the department. Actions will address recommendations to recover the  
23 southern resident orca population and to monitor ocean acidification  
24 as well as help implement the Puget Sound action agenda.

25 (9) \$279,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$286,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for compensation to the trust  
28 beneficiaries and department for lost revenue from leases to amateur  
29 radio operators who use space on the department managed radio towers  
30 for their equipment. The department is authorized to lease sites at  
31 the rate of up to \$100 per year, per site, per lessee. The  
32 legislature makes this appropriation to fulfill the remaining costs  
33 of the leases at market rate per RCW 79.13.510.

34 (10) \$2,500,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$3,280,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for the  
37 department to collect and refresh statewide lidar data.

1 (11) \$1,200,000 of the resource management cost account—state  
2 appropriation is provided solely for the agency to pursue  
3 opportunities to provide workforce housing on state trust lands.

4 (12) (a) \$1,500,000 of the natural climate solutions account—state  
5 appropriation is provided solely for the department, in close  
6 collaboration with the department of ecology, to convene a group  
7 composed of a balanced representation of experts and stakeholders to  
8 conduct a state ecosystem services inventory and develop a state  
9 lands ecosystem services asset plan. The plan must outline how state  
10 lands under the department's jurisdiction can be monetized, including  
11 ecosystem services credits, and utilized to reduce the overall  
12 greenhouse emissions, or increase greenhouse gas sequestration and  
13 storage, in the state, including both public and private emissions.

14 (b) In developing the plan, the department must:

15 (i) Conduct a resource and asset inventory to identify all state-  
16 owned or controlled lands under its jurisdiction that could be  
17 eligible or utilized in ecosystem services credits, including carbon  
18 offset markets;

19 (ii) Explore opportunities for the department to utilize its  
20 inventoried proprietary assets in offering ecosystem services  
21 credits, including carbon offset credits, both under the regulatory  
22 offset programs, such as the one established under RCW 70A.65.170,  
23 and existing or future voluntary, private ecosystem service markets,  
24 including carbon offset programs;

25 (iii) Develop a marginal cost abatement model to inform highest  
26 and best use of state assets in ecosystem services markets, including  
27 carbon markets;

28 (iv) Conduct a needs assessment in relation to marketing state-  
29 owned carbon assets on state lands under the department's  
30 jurisdiction to third party developers, including a proposed  
31 implementation plan and recommendations for plan execution;

32 (v) Identify any known or suspected policy or regulatory  
33 limitations to the formation and full execution of the ecosystem  
34 services inventory and asset plan identified above;

35 (vi) Create an implementation plan for a virtual dashboard where  
36 public and private sector participants in regulatory or voluntary  
37 carbon markets can locate the inventory created under this  
38 subsection, understand the marginal cost abatement model, and locate  
39 any requests for proposals from state asset-involved carbon projects  
40 on lands under the department's jurisdiction; and

1 (vii) Make recommendations for the creation of an ecosystems  
2 services equity and innovation account that includes:

3 (A) New modes of ecosystem services; and

4 (B) Identification of new or different beneficiaries of carbon  
5 investments that increase the participation of historically  
6 marginalized groups in ecosystem service opportunities.

7 (c) The department must report its progress and findings under  
8 this subsection to the legislature no later than December 31, 2024.

9 (13) \$3,166,000 of the natural climate solutions account—state  
10 appropriation is provided solely for silvicultural treatments on  
11 forested trust lands in western Washington to support maintenance of  
12 healthy, resilient forests as a critical component of climate  
13 adaptation and mitigation efforts.

14 (14) \$2,185,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$1,705,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for increased  
17 law enforcement capacity on agency managed lands, to develop a  
18 statewide recreation plan, and to jointly create a statewide data  
19 management system with the Washington department of fish and wildlife  
20 and the state parks and recreation commission to make informed  
21 management decisions that meet conservation goals for public lands.  
22 The agencies will also collaborate with tribal governments to ensure  
23 cultural resources and cultural practices are considered and  
24 incorporated into management plans.

25 (15) \$2,066,000 of the natural climate solutions account—state  
26 appropriation is provided solely for the agency to develop a  
27 comprehensive strategy to tackle barriers to reforestation, including  
28 through expanding seed collection, increasing the capacity of the  
29 state's public nursery, and addressing workforce needs.

30 (16) \$2,864,000 of the natural climate solutions account—state  
31 appropriation is provided solely for the agency to implement aspects  
32 of their watershed resilience action plan for the Snohomish  
33 watershed, including activities to support kelp and eelgrass  
34 stewardship, a large woody debris program, aquatic restoration  
35 grants, and culvert removal.

36 (17) \$5,991,000 of the natural climate solutions account—state  
37 appropriation is provided solely for investment in urban forestry to  
38 support reduction of negative environmental conditions such as heat,

1 flooding, and pollution and helping communities become greener,  
2 cleaner, healthier, and more resilient.

3 (18) \$7,791,000 of the climate commitment account—state  
4 appropriation is provided solely for the agency to analyze current  
5 infrastructure and build a plan for the department to achieve its  
6 greenhouse gas emission reduction targets.

7 (19) \$2,365,000 of the climate commitment account—state  
8 appropriation is provided solely for the department to make  
9 investments in education and training to bolster a statewide natural  
10 resources workforce to support the health and resilience of  
11 Washington's forests. Of this amount, \$800,000 is provided solely to  
12 provide wildland fire management training to tribal communities and  
13 members.

14 (20) \$3,356,000 of the natural climate solutions account—state  
15 appropriation is provided solely to increase the agency's capacity to  
16 provide active management of department of natural resources natural  
17 areas.

18 (21) \$1,500,000 of the general fund—state appropriation for  
19 fiscal year 2024, \$1,500,000 of the general fund—state appropriation  
20 for fiscal year 2025, and \$1,817,000 of the aquatic lands enhancement  
21 account—state appropriation are provided solely for full-time and  
22 seasonal crews from the Washington conservation corps and other corps  
23 programs to conduct work benefiting the management of state managed  
24 lands, including aquatic reserves management, natural areas  
25 restoration and conservation, trail work, and forest resiliency  
26 activities as well as other recreation and habitat projects with  
27 agency partners.

28 (22)(a) \$475,000 of the general fund—state appropriation for  
29 fiscal year 2024, \$253,000 of the general fund—state appropriation  
30 for fiscal year 2025, and \$62,000 of the model toxics control  
31 operating account—state appropriation are provided solely for a  
32 geoduck task force. Of the amounts provided in this subsection,  
33 \$411,000 of the general fund—state appropriation for fiscal year 2024  
34 and \$208,000 of the general fund—state appropriation for fiscal year  
35 2025 are for the department's costs for the task force, and the  
36 remaining amounts are for the department to provide to the department  
37 of ecology, the department of fish and wildlife, and the Puget Sound  
38 partnership for their projected costs for the task force.

1 (b) The task force must investigate opportunities to reduce  
2 negative impacts to tribal treaty and state geoduck harvest and  
3 promote long-term opportunities to expand or sustain geoduck harvest.  
4 The task force must provide a report to the commissioner of public  
5 lands and the legislature, in compliance with RCW 43.01.036, by  
6 December 1, 2024, that includes analysis and recommendations related  
7 to the following elements:

8 (i) The feasibility of intervention to enhance the wildstock of  
9 geoduck, including reseeding projects;

10 (ii) Factors that are preventing areas from being classified for  
11 commercial harvest of wildstock geoduck or factors that are leading  
12 to existing wildstock geoduck commercial tract classification  
13 downgrade, and recommendations to sustainably and cost-effectively  
14 increase the number and area of harvestable tracts, including:

15 (A) Consideration of opportunities and recommendations presented  
16 in previous studies and reports;

17 (B) An inventory of wastewater treatment plant and surface water  
18 runoff point sources impacting state and tribal geoduck harvesting  
19 opportunities within the classified commercial shellfish growing  
20 areas in Puget Sound;

21 (C) A ranking of outfalls and point sources identified in  
22 (b)(ii)(B) of this subsection prioritized for future correction to  
23 mitigate downgraded classification of areas with commercial geoduck  
24 harvest opportunity;

25 (D) An inventory of wildstock geoduck tracts that are most  
26 impacted by poor water quality or other factors impacting  
27 classification;

28 (E) Consideration of the role of sediment load and urban runoff,  
29 and pathways to mitigate these impacts; and

30 (F) Recommendations for future actions to improve the harvest  
31 quantity of wildstock geoduck and to prioritize areas that can attain  
32 improved classification most readily, while considering the influence  
33 of outfalls ranked pursuant to (b)(ii)(C) of this subsection.

34 (c) The commissioner of public lands must invite the following  
35 representatives to participate in the task force:

36 (i) A representative of the department of natural resources, who  
37 shall serve as the chair of the task force;

38 (ii) Representatives of tribes with treaty or reserved rights to  
39 geoduck harvest in Washington state;

40 (iii) A representative of the department of ecology;



- 1 (iv) A representative of the department of health;
- 2 (v) A representative of the department of fish and wildlife;
- 3 (vi) A representative of the Puget Sound partnership; and
- 4 (vii) A representative of the academic community.

5 (d) The commissioner of public lands must appoint each  
6 representative. The commissioner may invite and appoint other  
7 individuals to the task force, not to exceed the number of seats of  
8 tribal entities.

9 (e) Members of the task force may be reimbursed for travel  
10 expenses as authorized in RCW 43.03.050 and 43.03.060.

11 (23) \$636,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$353,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for implementation of Second  
14 Substitute House Bill No. 1032 (wildfires/electric utilities).

15 (24) \$65,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$55,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for implementation of Substitute  
18 House Bill No. 1085 (plastic pollution).

19 (25) \$350,000 of the natural climate solutions account—state  
20 appropriation is provided solely for implementation of Engrossed  
21 Second Substitute House Bill No. 1170 (climate response strategy).

22 (26) \$250,000 of the climate commitment account—state  
23 appropriation is provided solely for implementation of Engrossed  
24 Second Substitute House Bill No. 1181 (climate change/planning).

25 (27) \$164,000 of the climate commitment account—state  
26 appropriation is provided solely for implementation of Engrossed  
27 Second Substitute House Bill No. 1216 (clean energy siting).

28 (28) \$591,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$552,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for implementation of Substitute  
31 Senate Bill No. 5433 (derelict aquatic structures).

32 (29) \$431,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$331,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for implementation of Engrossed  
35 Substitute House Bill No. 1498 (aviation assurance funding).

36 (30) \$2,500,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$2,822,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely for  
39 implementation of Second Substitute House Bill No. 1578 (wildland

1 fire safety). Of the amounts provided in this subsection, \$322,000 of  
2 the general fund—state appropriation for fiscal year 2025 is provided  
3 solely for the agency to operate the post-fire debris flow program.

4 (31) The department must report to and coordinate with the  
5 department of ecology to track expenditures from climate commitment  
6 act accounts, as defined and described in RCW 70A.65.300 and section  
7 302(13) of this act.

8 (32) \$1,000,000 of the model toxics control operating account—  
9 state appropriation is provided solely for tire removal projects in  
10 Puget Sound, with specific priority to remove tire reefs.

11 (33) \$321,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$427,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for implementation of Senate  
14 Bill No. 5390 (forestlands/safeharbor).

15 (34) \$70,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$30,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the department to advance  
18 research and cooperation with governmental agencies of Finland and  
19 Finnish organizations to implement sustainable forestry practices.  
20 The department must report to the appropriate committees of the  
21 legislature by June 30, 2024, on the use of the funds and the  
22 research conducted and cooperation accomplished, and make  
23 recommendations for further opportunities for collaboration.

24 (35) \$278,000 of the natural climate solutions account—state  
25 appropriation is provided solely for the department to perform  
26 coordination and monitoring related to Puget Sound kelp conservation  
27 and recovery.

28 (36) \$312,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$313,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the department to coordinate  
31 with the Olympic natural resources center to study emerging ecosystem  
32 threats such as Swiss needlecast disease, fully implement the T3  
33 watershed experiments on state trust lands, continue field trials for  
34 long-term ecosystem productivity, and engage stakeholders through  
35 learning-based collaboration. The department may expend up to \$30,000  
36 in one fiscal year to conduct Swiss needlecast surveys.

37 (37) \$300,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$300,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for the department to continue

1 the work specified in section 3291, chapter 413, Laws of 2019 to  
2 assess public school seismic safety for school buildings not yet  
3 assessed, focused on highest risk areas of the state as a priority.

4 (38) \$10,000,000 of the natural climate solutions account—state  
5 appropriation is provided solely for the department to prepare  
6 commercial thinning timber sales for the purposes of restoring  
7 spotted owl and riparian habitat as specified in the 1997 state lands  
8 habitat conservation plan, facilitating access to more timber volume  
9 than is possible under normal operating funding and increasing carbon  
10 sequestration. Thinning operations in designated spotted owl  
11 management areas must be conducted in stands that do not yet meet  
12 spotted owl habitat conditions. Thinning in riparian areas must  
13 comply with department procedures for restoring riparian habitat  
14 under the 1997 state lands habitat conservation plan.

15 (39) \$5,000,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$5,000,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely to continue to  
18 address the maintenance backlog associated with providing recreation  
19 on lands managed by the department. Allowable uses include, but are  
20 not limited to, maintenance, repair, or replacement of trails, toilet  
21 facilities, roads, parking lots, campgrounds, picnic sites, water  
22 access areas, signs, kiosks, and gates. The department is encouraged  
23 to partner with nonprofit organizations in the maintenance of public  
24 lands.

25 (40) \$175,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$175,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the department to implement  
28 a pilot project to evaluate the costs and benefits of marketing and  
29 selling specialty forest products including cedar salvage, alder, and  
30 other hardwood products. The pilot project must include: Identifying  
31 suitable areas for hardwood or cedar sales within the administrative  
32 areas of the Olympic and Pacific Cascade regions, preparing and  
33 conducting sales, and evaluating the costs and benefits from  
34 conducting the sales.

35 (a) The pilot project must include an evaluation that:

36 (i) Determines if revenues from the sales are sufficient to cover  
37 the costs of preparing and conducting the sales;

1 (ii) Identifies and evaluates factors impacting the sales,  
2 including regulatory constraints, staffing levels, or other  
3 limitations;

4 (iii) Compares the specialty sales to other timber sales that  
5 combine the sale of cedar and hardwoods with other species;

6 (iv) Evaluates the bidder pool for the pilot sales and other  
7 factors that impact the costs and revenues received from the sales;  
8 and

9 (v) Evaluates the current and future prices and market trends for  
10 cedar salvage and hardwood species.

11 (b) The department must work with affected stakeholders and  
12 report to the appropriate committees of the legislature with the  
13 results of the pilot project and make recommendations for any changes  
14 to statute by June 30, 2025.

15 (41) \$857,000 of the general fund—state appropriation for fiscal  
16 year 2025 is provided solely for the department to implement  
17 eradication and control measures on European green crabs on state-  
18 owned aquatic lands and adjacent lands as appropriate. The department  
19 must report to and coordinate with the department of fish and  
20 wildlife to support the department of fish and wildlife's quarterly  
21 progress reports to the legislature.

22 (42) (~~(\$847,000)~~) \$719,000 of the general fund—state  
23 appropriation for fiscal year 2025 and \$473,000 of the model toxics  
24 control operating account—state appropriation are provided solely for  
25 the department to develop an authorized target shooting range as an  
26 alternative to dispersed shooting, lead a stakeholder-driven process  
27 to identify potential additional locations for target shooting  
28 ranges, and address lead pollution in known dispersed shooting sites.

29 (43) \$524,000 of the resource management cost account—state  
30 appropriation is provided solely for the agency to supplement the  
31 cost of the contract with the department of fish and wildlife for  
32 biological geoduck survey work. Within existing appropriations, the  
33 department must develop a proposal with the department of fish and  
34 wildlife for the equitable and sustainable ongoing funding of this  
35 work.

36 (44) \$593,000 of the natural climate solutions account—state  
37 appropriation is provided solely for the department to conduct remote  
38 sensing, stressor studies, and imagery and survey work of kelp  
39 forests and eelgrass meadows pursuant to RCW 79.135.440 and manage

1 the native kelp forest and eelgrass meadow health and conservation  
2 plan. If Initiative Measure No. 2117 is approved in the 2024 general  
3 election, upon the effective date of the measure, funds from the  
4 consolidated climate account may not be used for the purposes in this  
5 subsection.

6 (45) \$10,000,000 of the natural climate solutions account—state  
7 appropriation is provided solely for forest treatments in areas where  
8 they have the greatest potential to prevent wildfires and protect air  
9 quality. If Initiative Measure No. 2117 is approved in the 2024  
10 general election, upon the effective date of the measure, funds from  
11 the consolidated climate account may not be used for the purposes in  
12 this subsection.

13 (46) \$83,000 of the general fund—state appropriation for fiscal  
14 year 2025 is provided solely for implementation of Substitute Senate  
15 Bill No. 5667 (forestry riparian easements). If the bill is not  
16 enacted by June 30, 2024, the amount provided in this subsection  
17 shall lapse.

18 (47) \$862,000 of the climate commitment account—state  
19 appropriation is provided solely for implementation of Engrossed  
20 Substitute Senate Bill No. 6039 (geothermal energy resources). If the  
21 bill is not enacted by June 30, 2024, the amount provided in this  
22 subsection shall lapse. Funds provided in this subsection may not be  
23 expended or obligated prior to January 1, 2025. If Initiative Measure  
24 No. 2117 is approved in the general election, the amount provided in  
25 this subsection shall lapse upon the effective date of the measure.

26 (48) \$307,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for implementation of Engrossed Senate  
28 Bill No. 6120 (wildland urban interface). If the bill is not enacted  
29 by June 30, 2024, the amount provided in this subsection shall lapse.

30 (49) \$300,000 of the model toxics control operating account—state  
31 appropriation is provided solely for a grant for the removal of tires  
32 containing 6PPD from docks serving floatplanes in salmon-bearing  
33 waterways. Funds may be used to reduce the cost of conversion to  
34 alternative products that are free of 6PPD.

35 **Sec. 309.** 2024 c 376 s 311 (uncodified) is amended to read as  
36 follows:

37 **FOR THE DEPARTMENT OF AGRICULTURE**  
38 General Fund—State Appropriation (FY 2024). . . . . \$60,747,000

1	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$79,848,000</del> ))
2		<u>\$80,956,000</u>
3	General Fund—Federal Appropriation. . . . .	(( <del>\$48,282,000</del> ))
4		<u>\$60,513,000</u>
5	General Fund—Private/Local Appropriation. . . . .	\$193,000
6	Agricultural Pest and Disease Response Account—State	
7	Appropriation. . . . .	\$1,000,000
8	Aquatic Lands Enhancement Account—State	
9	Appropriation. . . . .	\$2,863,000
10	Climate Commitment Account—State Appropriation. . . . .	\$7,376,000
11	Natural Climate Solutions Account—State	
12	Appropriation. . . . .	\$261,000
13	Water Quality Permit Account—State Appropriation. . . . .	\$73,000
14	Model Toxics Control Operating Account—State	
15	Appropriation. . . . .	(( <del>\$13,822,000</del> ))
16		<u>\$13,479,000</u>
17	Northeast Washington Wolf-Livestock Management	
18	Nonappropriated Account—State Appropriation. . . . .	\$1,600,000
19	Coronavirus State Fiscal Recovery Fund—Federal	
20	Appropriation. . . . .	\$36,875,000
21	TOTAL APPROPRIATION. . . . .	(( <del>\$252,940,000</del> ))
22		<u>\$265,936,000</u>

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$18,000,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$17,000,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely to continue  
28 the we feed Washington program, a state alternative to the United  
29 States department of agriculture farmers to families food box  
30 program, and provide resources for hunger relief organizations.

31 (2) \$4,000,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$4,000,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for local food system  
34 infrastructure and market access grants.

35 (3) \$4,992,000 of the general fund—state appropriation for fiscal  
36 year 2024 and ((~~\$3,655,000~~)) \$4,105,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for

1 implementing a *Popillia japonica* monitoring and eradication program  
2 in central Washington.

3 (4) \$5,000,000 of the general fund—state appropriation for fiscal  
4 year 2024, \$20,000,000 of the general fund—state appropriation for  
5 fiscal year 2025, and \$15,000,000 of the coronavirus state fiscal  
6 recovery fund—federal appropriation are provided solely for  
7 implementing the emergency food assistance program as defined in RCW  
8 43.23.290.

9 (5) \$246,000 of the general fund—state appropriation for fiscal  
10 year 2024, (~~(\$246,000)~~) \$401,000 of the general fund—state  
11 appropriation for fiscal year 2025, and (~~(\$1,550,000)~~) \$1,889,000 of  
12 the general fund—federal appropriation are provided solely for  
13 implementing a *Vespa mandarinia* eradication program.

14 (6) \$1,600,000 of the northeast Washington wolf-livestock  
15 management nonappropriated account—state appropriation is provided  
16 solely for the department to conduct the following:

17 (a) Offer grants for the northeast Washington wolf-livestock  
18 management program as provided in RCW 16.76.020, in the amount of  
19 \$1,400,000 for the biennium.

20 (i) Funds from the grant program must be used only for the  
21 deployment of nonlethal deterrence, specifically with the goal to  
22 reduce the likelihood of cattle being injured or killed by wolves by  
23 deploying proactive, preventative methods that have a high  
24 probability of producing effective results. Grant proposals will be  
25 assessed partially on this intent. Grantees who use funds for range  
26 riders or herd monitoring must deploy this tool in a manner so that  
27 targeted areas with cattle are visited daily or near daily. Grantees  
28 must collaborate with other grantees of the program and other  
29 entities providing prevention efforts resulting in coordinated wolf-  
30 livestock conflict deterrence efforts, both temporally and spatially,  
31 therefore providing well timed and placed preventative coverage on  
32 the landscape. Additionally, range riders must document their  
33 activities with GPS track logs and provide written description of  
34 their efforts to the department of fish and wildlife on a monthly  
35 basis. The department shall incorporate the requirements of this  
36 subsection into contract language with the grantees.

37 (ii) In order to provide continuity of services to meet the long-  
38 term intent of the program, no less than \$1,100,000 of the funding  
39 allocated in this subsection (a) shall be awarded to entities who

1 have proven ability to meet program intent as described in (a)(i) of  
2 this subsection and who have been awarded funds through this grant  
3 program or pass-through funds from the northeast Washington wolf-  
4 livestock management nonappropriated account in the past. The  
5 remaining \$300,000 may be awarded to new applicants whose  
6 applications meet program intent and all of other requirements of the  
7 program. If no applications from new entities are deemed qualified,  
8 the unused funds shall be awarded in equal amounts to successful  
9 grantees. The department retains the final decision making authority  
10 over disbursement of funds. Annual reports from grantees will be  
11 assessed for how well grant objectives were met and used to decide  
12 whether future grant funds will be awarded to past grantees.

13 (b) Within the amounts provided in this subsection, the  
14 department must provide \$100,000 each fiscal year to the sheriffs  
15 offices of Ferry and Stevens counties for providing a local wildlife  
16 specialist to aid the department of fish and wildlife in the  
17 management of wolves in northeast Washington.

18 (7) \$1,000,000 of the coronavirus state fiscal recovery fund—  
19 federal appropriation is provided solely for grants and technical  
20 assistance to producers and processors for meat and poultry  
21 processing.

22 (8) \$842,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$822,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for implementation of chapter  
25 135, Laws of 2022, which requires the department to establish  
26 cannabis testing lab quality standards by rule.

27 (9) \$3,038,000 of the climate commitment account—state  
28 appropriation is provided solely to implement organic materials  
29 legislation passed in the 2022 legislative session.

30 (10) \$200,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$200,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely to contract with Washington  
33 State University's IMPACT Center to conduct an analysis of the  
34 threats, barriers, and challenges facing the state's agricultural  
35 producers.

36 (11) \$581,000 of the climate commitment account—state  
37 appropriation is provided solely to implement a science-based,  
38 voluntary software program called saving tomorrow's agricultural



1 resources (STAR) which provide producers tools to track soil health  
2 improvements and the ability to generate market-based incentives.

3 (12) \$1,492,000 of the model toxics control operating account—  
4 state appropriation is provided solely to increase capacity and  
5 support work to reduce nitrate pollution in groundwater from  
6 irrigated agriculture in the lower Yakima valley.

7 (13) \$502,000 of the general fund—state appropriation for fiscal  
8 year 2024, (~~(\$88,000)~~) \$514,000 of the general fund—state  
9 appropriation for fiscal year 2025, and (~~(\$1,053,000)~~) \$1,434,000 of  
10 the general fund—federal appropriation are provided solely to match  
11 federal funding for eradication treatments and follow-up monitoring  
12 of invasive moths.

13 (14) \$120,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$120,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely to continue the early detection  
16 program for the spotted lanternfly and the associated invasive  
17 *Ailanthus altissima*, known colloquially as tree-of-heaven, survey and  
18 control programs.

19 (15) \$90,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$90,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the department to implement  
22 changes that advance equity for underrepresented farmers and ranchers  
23 in the department's programs and services. In carrying out this duty,  
24 the department may focus on implementation of:

25 (a) Proequity and inclusion strategies within the activities and  
26 services of the regional markets program;

27 (b) Recommendations from the department's 2022 report to the  
28 legislature on equity for underrepresented farmers and ranchers; and

29 (c) Community-generated suggestions resulting from stakeholder  
30 engagement activities. In carrying out this duty, the department may  
31 engage with underrepresented farmers and ranchers to advise and  
32 provide guidance as the department works to implement changes to  
33 improve equity and inclusion in the department's services and  
34 programs, and where possible in the agricultural industry more  
35 broadly.

36 (16) \$261,000 of the natural climate solutions account—state  
37 appropriation is provided solely for implementation of Engrossed  
38 Second Substitute House Bill No. 1170 (climate response strategy).

1 (17) \$200,000 of the climate commitment account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Second Substitute House Bill No. 1216 (clean energy siting).

4 (18) \$116,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$110,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for implementation of Substitute  
7 House Bill No. 1500 (cottage food sales cap).

8 (19) The department must report to and coordinate with the  
9 department of ecology to track expenditures from climate commitment  
10 act accounts, as defined and described in RCW 70A.65.300 and section  
11 302(13) of this act.

12 (20) \$100,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$100,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for a grant to a community-based  
15 organization in Whatcom county for the food and farm finder program,  
16 which connects local food producers with retail and wholesale  
17 consumers throughout the state.

18 (21) \$10,600,000 of the coronavirus state fiscal recovery fund—  
19 federal appropriation is provided solely for local food system  
20 infrastructure and market access grants, the emergency food  
21 assistance program, and a state farmers to families food box program.  
22 The total expenditures from the coronavirus state fiscal recovery  
23 fund—federal for these purposes in fiscal year 2023 and fiscal year  
24 2024 may not exceed the total amounts provided in section 311(1),  
25 (3), and (7), chapter 334, Laws of 2021, from the coronavirus state  
26 fiscal recovery fund—federal for these purposes.

27 (22) \$47,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$47,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for implementation of Second  
30 Substitute Senate Bill No. 5263 (psilocybin).

31 (23) \$200,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$200,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the department to provide a  
34 grant to a food bank in Pierce county for the continued provision of  
35 food bank services to low-income individuals, including costs related  
36 to the potential relocation of the food bank.

37 (24) \$128,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$127,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a grant to the Tri-Cities  
2 food bank for operations including food storage.

3 (25) \$170,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$170,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely to continue a shellfish  
6 coordinator position.

7 (26) \$635,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$635,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for compliance-based laboratory  
10 analysis of pesticides in cannabis.

11 (27) \$220,000 of the general fund—state appropriation for fiscal  
12 year 2025 is provided solely for the agency to partner with the  
13 department of commerce to conduct a study to better understand the  
14 opportunities and challenges of using hemp as a building material.

15 (28) \$112,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$683,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the agency to partner with  
18 organizations to promote diversity and develop agricultural  
19 leadership and educational opportunities.

20 (29) \$250,000 of the climate commitment account—state  
21 appropriation is provided solely for the department to facilitate a  
22 work group and prepare a comprehensive report with recommendations  
23 regarding the establishment of a grant program to support farmers in  
24 the purchase of green fertilizer produced within the state of  
25 Washington.

26 (a) The work group convened by the department shall include  
27 representatives from the department of ecology, the department of  
28 commerce, Washington state agricultural organizations, manufacturers  
29 of green fertilizer products, and other relevant stakeholders as  
30 determined by the department.

31 (b) The work group shall review, analyze, and propose the  
32 structure of a grant program designed to encourage farmers to  
33 purchase green fertilizer produced within the state of Washington.  
34 The review shall include considerations of:

35 (i) The environmental benefits of green fertilizer;

36 (ii) Economic impacts on farmers;

37 (iii) The development and capacity of local green fertilizer  
38 manufacturers; and

1 (iv) Ensuring equitable access to the grant program among  
2 different agricultural sectors.

3 (c) The department shall submit a comprehensive report of its  
4 findings and recommendations to the governor and appropriate  
5 committees of the legislature no later than November 1, 2024,  
6 including a detailed plan for the administration of the proposed  
7 grant program and a recommended funding level. The report shall  
8 include legislative and regulatory changes, if necessary, to  
9 establish and manage the program effectively.

10 (d) If Initiative Measure No. 2117 is approved in the 2024  
11 general election, upon the effective date of the measure, funds from  
12 the consolidated climate account may not be used for the purposes in  
13 this subsection.

14 (30) \$131,000 of the climate commitment account—state  
15 appropriation is provided solely for a climate lead position. Funds  
16 provided in this subsection may not be expended or obligated prior to  
17 January 1, 2025. If Initiative Measure No. 2117 is approved in the  
18 general election, this subsection is null and void upon the effective  
19 date of the measure.

20 (31) \$250,000 of the general fund—state appropriation for fiscal  
21 year 2025 is provided to the department to complete an assessment of  
22 current animal welfare issues, such as animal abandonment, rescue  
23 organization operations, and veterinary services shortages and costs.  
24 The assessment may include an estimated fiscal investment and  
25 recommendations needed to improve the animal health and welfare  
26 system in Washington. The department must report on the assessment to  
27 the appropriate committees of the legislature by June 30, 2025.

28 ~~((33))~~ (32) \$3,176,000 of the climate commitment account—state  
29 appropriation is provided solely for implementation of Engrossed  
30 Second Substitute House Bill No. 2301 (waste material management). If  
31 the bill is not enacted by June 30, 2024, the amount provided in this  
32 subsection shall lapse. Funds provided in this subsection may not be  
33 expended or obligated prior to January 1, 2025. If Initiative Measure  
34 No. 2117 is approved in the general election, the amount provided in  
35 this subsection shall lapse upon the effective date of the measure.

36 ~~((34))~~ (33) \$1,000,000 of the agricultural pest and disease  
37 response account—state appropriation is provided solely for  
38 implementation of Substitute House Bill No. 2147 (agriculture pests &

1 diseases). If the bill is not enacted by June 30, 2024, the amount  
2 provided in this subsection shall lapse.

3 ~~((35))~~ (34) \$250,000 of the general fund—state appropriation  
4 for fiscal year 2025 is provided solely to convene and staff a work  
5 group to provide recommendations on mental health and suicide  
6 prevention for agricultural producers, farm workers, and their  
7 families, including whether an agricultural mental health hotline  
8 should be established. The work group must be cochaired by one member  
9 from the department and one other member selected from the work  
10 group. The department must provide a draft report to the appropriate  
11 committees of the legislature summarizing the work group's  
12 recommendations by December 31, 2024, and a final report by June 30,  
13 2025. The work group must include:

14 (a) One member from each of the two largest caucuses of the  
15 senate, appointed by the president of the senate;

16 (b) One member from each of the two largest caucuses of the house  
17 of representatives, appointed by the speaker of the house of  
18 representatives;

19 (c) One mental health care provider from an agricultural area in  
20 western Washington, appointed by the department;

21 (d) One mental health care provider from a rural area in eastern  
22 Washington, appointed by the department;

23 (e) Two members from an agricultural organization, appointed by  
24 the department; and

25 (f) Two members from the department, appointed by the department.

26 ~~((36))~~ (35) \$250,000 of the general fund—state appropriation  
27 for fiscal year 2024 and \$250,000 of the general fund—state  
28 appropriation for fiscal year 2025 are provided solely for a grant to  
29 a Washington based nonprofit organization that supports farmworkers  
30 to help develop and share farmworker ideas to improve production in  
31 ways that are meaningful to both workers and growers. These funds  
32 must be used to conduct outreach to farmworkers, provide support, and  
33 facilitate access to educational materials, tools, and technology to  
34 further the engagement and collaboration of both farmworkers and  
35 their employers.

36 ~~((37))~~ (36) \$315,000 of the model toxics control operating  
37 account—state appropriation is provided solely for implementation of  
38 Substitute Senate Bill No. 5972 (neonicotinoid pesticides). If the

1 bill is not enacted by June 30, 2024, the amount provided in this  
2 subsection shall lapse.

3 ~~((38))~~ (37) \$400,000 of the general fund—state appropriation  
4 for fiscal year 2025 is provided solely for grants to farmers to help  
5 offset the costs of gaining organic certification and the associated  
6 inspection fees.

7 ~~((39))~~ (38)(a) \$250,000 of the general fund—state appropriation  
8 for fiscal year 2025 is provided solely for the department to  
9 administer a grant program to farmers to promote hiring local  
10 workers, providing locally grown food, reducing transportation  
11 pollution, and strengthening food sovereignty and climate and  
12 disaster resiliency.

13 (b) To qualify for the grant program, the farm must grow  
14 handpicked specialty crop vegetables that are provided to local  
15 markets or schools, hire only domestic agricultural workers, and be  
16 owned and operated by a state resident.

17 (c) Under the grant program, each farm submitting proof of  
18 eligibility for the grant program to the department may be offered  
19 grant funding in an amount up to the equivalent of four weeks of  
20 their paid overtime hours during peak harvest for their specialty  
21 crop vegetable, up to \$20,000.

22 ~~((40))~~ (39) \$2,000,000 of the model toxics control operating  
23 account—state appropriation is provided solely for research,  
24 including, but not limited to, ongoing research and trial research;  
25 larger scale treatment trials; and permit development, including  
26 required monitoring and review, to assist with development of an  
27 integrated pest management plan to find a suitable replacement for  
28 imidacloprid to address burrowing shrimp in Willapa bay and Grays  
29 Harbor and facilitate continued shellfish cultivation on tidelands.  
30 In selecting research recipients for this purpose, the department  
31 must incorporate the advice of the Willapa-Grays Harbor working group  
32 formed on October 15, 2019. Up to eight percent of the amount  
33 provided in this subsection may be used by the department to  
34 reimburse any participating group or individual for their expenses  
35 associated with meeting participation, preparation, or travel, in  
36 accordance with chapter 43.03 RCW.

(End of part)

**PART IV**  
**TRANSPORTATION**

**Sec. 401.** 2024 c 376 s 401 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LICENSING**

General Fund—State Appropriation (FY 2024)	\$4,042,000
General Fund—State Appropriation (FY 2025)	<del>(\$3,670,000)</del>
	<u>\$3,161,000</u>
Architects' License Account—State Appropriation	<del>(\$1,825,000)</del>
	<u>\$1,522,000</u>
Climate Investment Account—State Appropriation	\$30,000,000
Real Estate Commission Account—State Appropriation	<del>(\$15,771,000)</del>
	<u>\$16,961,000</u>
Uniform Commercial Code Account—State Appropriation	<del>(\$3,534,000)</del>
	<u>\$3,908,000</u>
Real Estate Education Program Account—State Appropriation	\$308,000
Real Estate Appraiser Commission Account—State Appropriation	<del>(\$2,398,000)</del>
	<u>\$2,640,000</u>
Business and Professions Account—State Appropriation	<del>(\$31,377,000)</del>
	<u>\$29,696,000</u>
Real Estate Research Account—State Appropriation	\$461,000
Firearms Range Account—State Appropriation	\$74,000
Funeral and Cemetery Account—State Appropriation	\$125,000
Landscape Architects' License Account—State Appropriation	\$95,000
Appraisal Management Company Account—State Appropriation	\$258,000
Concealed Pistol License Renewal Notification Account—State Appropriation	<del>(\$142,000)</del>
	<u>\$146,000</u>
Geologists' Account—State Appropriation	\$55,000
Derelict Vessel Removal Account—State Appropriation	<del>(\$37,000)</del>
	<u>\$41,000</u>
TOTAL APPROPRIATION	<del>(\$94,172,000)</del>
	<u>\$93,493,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) (~~(\$142,000)~~) \$146,000 of the concealed pistol license renewal  
4 notification account—state appropriation and \$74,000 of the firearms  
5 range account—state appropriation are provided solely to implement  
6 chapter 74, Laws of 2017 (concealed pistol license).

7 (2) \$6,000 of the general fund—state appropriation for fiscal  
8 year 2024, \$9,000 of the general fund—state appropriation for fiscal  
9 year 2025, \$8,000 of the architects' license account—state  
10 appropriation, \$74,000 of the real estate commission account—state  
11 appropriation, \$14,000 of the uniform commercial code account—state  
12 appropriation, \$10,000 of the real estate appraiser commission  
13 account—state appropriation, and \$139,000 of the business and  
14 professions account—state appropriation are provided solely for the  
15 department to redesign and improve its online services and website,  
16 and are subject to the conditions, limitations, and review  
17 requirements of section 701 of this act.

18 (3) \$7,000 of the general fund—state appropriation for fiscal  
19 year 2024, \$9,000 of the general fund—state appropriation for fiscal  
20 year 2025, \$5,000 of the architects' license account—state  
21 appropriation, \$43,000 of the real estate commission account—state  
22 appropriation, \$8,000 of the uniform commercial code account—state  
23 appropriation, \$8,000 of the real estate appraiser commission account  
24 —state appropriation, \$166,000 of the business and professions  
25 account—state appropriation, \$9,000 of the funeral and cemetery  
26 account—state appropriation, \$3,000 of the landscape architects'  
27 license account—state appropriation, \$2,000 of the appraisal  
28 management company account—state appropriation, and \$5,000 of the  
29 geologists' account—state appropriation are provided solely for  
30 implementation of Second Substitute House Bill No. 1009 (military  
31 spouse employment).

32 (4) \$20,000 of the business and professions account—state  
33 appropriation is provided solely for implementation of House Bill No.  
34 1017 (cosmetologists, licenses, etc.).

35 (5) \$320,000 of the general fund—state appropriation for fiscal  
36 year 2024 is provided solely for implementation of Engrossed Second  
37 Substitute House Bill No. 1143 (firearms purchase and transfer).



1 (6) \$5,000 of the architects' license account—state  
2 appropriation, \$31,000 of the real estate commission account—state  
3 appropriation, \$5,000 of the real estate appraiser commission account  
4 —state appropriation, \$64,000 of the business and professions account  
5 —state appropriation, \$5,000 of the funeral and cemetery account—  
6 state appropriation, \$5,000 of the landscape architects' license  
7 account—state appropriation, \$5,000 of the appraisal management  
8 company account—state appropriation, and \$5,000 of the geologists'  
9 account—state appropriation are provided solely for implementation of  
10 House Bill No. 1301 (license review and requirements).

11 (7) \$25,000 of the real estate commission account—state  
12 appropriation is provided solely for implementation of Substitute  
13 Senate Bill No. 5191 (real estate agency).

14 (8) \$19,000 of the funeral and cemetery account—state  
15 appropriation is provided solely for implementation of Substitute  
16 Senate Bill No. 5261 (cemetery authority deadlines).

17 (9) \$308,000 of the real estate appraiser commission account—  
18 state appropriation is provided solely for implementation of  
19 Engrossed House Bill No. 1797 (real estate appraisers).

20 (10)(a) \$30,000,000 of the climate investment account—state  
21 appropriation is provided solely for payments to support farm fuel  
22 users and transporters who have purchased fuel for agricultural  
23 purposes that is exempt from the requirements of the climate  
24 commitment act, as described in RCW 70A.65.080(7)(e). The payment  
25 structure outlined in (b) of this subsection is intended to:

26 (i) Benefit farming and transportation operations, prioritizing  
27 noncorporate farms;

28 (ii) Enable ease of use and accessibility for recipients; and

29 (iii) Promote speed and efficiency in administering the payments.

30 (b) The department must use a tiered system of payments based on  
31 the annual number of gallons of agricultural fuel consumed, as  
32 determined by the farm fuel user or transporter in a signed  
33 attestation. The department shall use the following payment tiers:

34 (i) \$600 to recipients with annual agricultural fuel use of less  
35 than 1,000 gallons;

36 (ii) \$2,300 to recipients with annual agricultural fuel use  
37 greater than or equal to 1,000 gallons and less than 4,000 gallons;  
38 and

1 (iii) \$3,400 to recipients with annual agricultural fuel use  
2 greater than or equal to 4,000 gallons and less than 10,000 gallons;  
3 and

4 (iv) \$4,500 to recipients with annual agricultural fuel use  
5 greater than or equal to 10,000 gallons.

6 (c) Recipients of payments under this subsection may submit  
7 receipts and other documentation as part of their attestation showing  
8 that they were overcharged for fuel costs due to the impact of  
9 chapter 70A.65 RCW.

10 (d) The department may use no more than five percent of the  
11 amounts appropriated for this specific purpose on administration. The  
12 department must begin providing payments by September 1, 2024. If  
13 Initiative Measure No. 2117 is approved in the 2024 general election,  
14 upon the effective date of the measure, funds from the consolidated  
15 climate account may not be used for the purposes in this subsection.

16 (11) \$55,000 of the business and professions account—state  
17 appropriation is provided solely for implementation of Substitute  
18 House Bill No. 1889 (professionals/immigration). If the bill is not  
19 enacted by June 30, 2024, the amount provided in this subsection  
20 shall lapse.

21 (12) \$45,000 of the architects' license account—state  
22 appropriation is provided solely for implementation of Substitute  
23 House Bill No. 1880 (architecture licensing exams). If the bill is  
24 not enacted by June 30, 2024, the amount provided in this subsection  
25 shall lapse.

26 **Sec. 402.** 2024 c 376 s 402 (uncodified) is amended to read as  
27 follows:

28 **FOR THE WASHINGTON STATE PATROL**

29	General Fund—State Appropriation (FY 2024)	\$77,176,000
30	General Fund—State Appropriation (FY 2025)	<del>(\$85,297,000)</del>
31		<u>\$85,446,000</u>
32	General Fund—Federal Appropriation	\$16,972,000
33	General Fund—Private/Local Appropriation	\$3,091,000
34	Death Investigations Account—State Appropriation	\$9,593,000
35	County Criminal Justice Assistance Account—State	
36	Appropriation	\$4,893,000
37	Municipal Criminal Justice Assistance Account—State	
38	Appropriation	\$1,800,000

1	Fire Service Trust Account—State Appropriation. . . . .	\$131,000
2	Vehicle License Fraud Account—State Appropriation. . . . .	\$119,000
3	Disaster Response Account—State Appropriation. . . . .	<del>(\$23,500,000)</del>
4		<u>\$45,760,000</u>
5	Fire Service Training Account—State Appropriation. . . . .	\$13,457,000
6	Model Toxics Control Operating Account—State	
7	Appropriation. . . . .	\$596,000
8	Fingerprint Identification Account—State	
9	Appropriation. . . . .	\$15,200,000
10	TOTAL APPROPRIATION. . . . .	<del>(\$251,825,000)</del>
11		<u>\$274,234,000</u>

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) ~~(\$23,500,000)~~ \$45,260,000 of the disaster response account—  
15 state appropriation is provided solely for Washington state fire  
16 service resource mobilization costs incurred in response to an  
17 emergency or disaster authorized under RCW 43.43.960 through  
18 43.43.964. The state patrol shall submit a report quarterly to the  
19 office of financial management and the legislative fiscal committees  
20 detailing information on current and planned expenditures from this  
21 account. This work shall be done in coordination with the military  
22 department.

23 (2) \$79,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$146,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for compensation adjustments for  
26 commissioned staff as provided for in the omnibus transportation  
27 appropriations act.

28 (3) \$20,000 of the fingerprint identification account—state  
29 appropriation is provided solely for implementation of Second  
30 Substitute House Bill No. 1452 (medical reserve corps).

31 (4) \$16,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$15,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for implementation of House Bill  
34 No. 1179 (nonconviction data/auditor).

35 (5) \$26,000 of the fingerprint identification account—state  
36 appropriation is provided solely for implementation of Substitute  
37 House Bill No. 1069 (mental health counselor compensation).

38 (6) \$500,000 of the disaster response account—state  
39 appropriation, is provided solely to continue a pilot project for the

1 early deployment or repositioning of Washington state fire service  
2 resources in advance of an expected mobilization event. Any  
3 authorization for the deployment of resources under this section must  
4 be authorized in accordance with section 6 of the Washington state  
5 fire services resource mobilization plan.

6 (7) \$320,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$68,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for implementation of Engrossed  
9 Second Substitute Senate Bill No. 5367 (products containing THC).

10 (8) \$1,133,000 of the fingerprint identification account—state  
11 appropriation is provided solely for implementation of Substitute  
12 Senate Bill No. 5499 (multistate nurse licensure).

13 (9) \$1,000,000 of the fire service training account—state  
14 appropriation is provided solely for the firefighter apprenticeship  
15 training program.

16 (10) \$12,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$12,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely to support the Washington state  
19 missing and murdered indigenous women and people task force in  
20 section 912 of this act.

21 (11) In fiscal year 2025, the Washington state patrol may  
22 initiate procurement of a Pilatus PC-12 aircraft and a forward-  
23 looking infrared camera. It is the intent of the legislature to  
24 provide an appropriation for the purchase of the aircraft in future  
25 fiscal biennia.

26 (12) \$18,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for implementation of Substitute House  
28 Bill No. 2357 (state patrol longevity bonus). If the bill is not  
29 enacted by June 30, 2024, the amount provided in this subsection  
30 shall lapse.

31 (13)(a) \$500,000 of the general fund—state appropriation for  
32 fiscal year 2025 is provided solely for financial assistance to local  
33 jurisdictions to conduct DNA testing for unidentified remains, and  
34 for those remains that failed to yield a CODIS match, for forensic  
35 genetic genealogy DNA testing to be conducted. Local jurisdictions  
36 may contract for these services. The purpose of this funding is to  
37 provide sufficient funding to eliminate the backlog of unidentified  
38 remains awaiting testing. This funding is intended to supplement DNA  
39 testing and investigative genealogy available through the national

1 missing and unidentified persons system or the Washington state  
2 patrol crime lab to provide timely identification of remains and  
3 entry into CODIS, and should be prioritized for cases not meeting  
4 eligibility requirements for the national missing and unidentified  
5 persons system or cases already tested for DNA analysis that failed  
6 to yield a CODIS match.

7 (b) For purposes of this subsection, "forensic genetic genealogy  
8 DNA testing" means any technology performed in a forensic laboratory  
9 capable of producing a forensic genealogy profile with a minimum of  
10 100,000 genetic markers and compatible with multiple genealogical  
11 databases consented for law enforcement use and includes associated  
12 genealogical research.

13 (c) Records from the DNA testing or forensic genetic genealogy  
14 DNA testing, including DNA profiles and markers, of unidentified  
15 remains funded under this subsection are sensitive and shall be  
16 treated as confidential to the fullest extent allowed under the law.

17 (14) Any funds provided to the missing and exploited children  
18 task force shall ensure operations are adherent to federally  
19 established internet crimes against children standards.

20 (15) Within existing resources, the Washington state patrol may  
21 provide security and protection to the secretary of state and to his  
22 or her family during a presidential election campaign and through two  
23 weeks following inauguration.

24 (16) \$2,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely for implementation of Engrossed  
26 Substitute Senate Bill No. 5299 (law enf. officer protection). If the  
27 bill is not enacted by June 30, 2024, the amount provided in this  
28 subsection shall lapse.

29 (17) \$89,000 of the general fund—state appropriation for fiscal  
30 year 2025 is provided solely for implementation of Substitute Senate  
31 Bill No. 5812 (electric vehicle fires). If the bill is not enacted by  
32 June 30, 2024, the amount provided in this subsection shall lapse.

(End of part)

**PART V**  
**EDUCATION**

**Sec. 501.** 2024 c 376 s 501 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

General Fund—State Appropriation (FY 2024)	\$46,161,000
General Fund—State Appropriation (FY 2025)	<del>(\$61,189,000)</del>
	<u>\$61,649,000</u>
General Fund—Federal Appropriation	<del>(\$148,570,000)</del>
	<u>\$150,169,000</u>
General Fund—Private/Local Appropriation	<del>(\$8,079,000)</del>
	<u>\$8,097,000</u>
Dedicated Cannabis Account—State Appropriation (FY 2024)	\$593,000
Dedicated Cannabis Account—State Appropriation (FY 2025)	<del>(\$618,000)</del>
	<u>\$620,000</u>
Washington Opportunity Pathways Account—State Appropriation	\$8,639,000
Performance Audits of Government Account—State Appropriation	\$213,000
Workforce Education Investment Account—State Appropriation	\$12,979,000
Elementary and Secondary School Emergency Relief III Account—Federal Appropriation	\$3,524,000
TOTAL APPROPRIATION	<del>(\$290,565,000)</del>
	<u>\$292,644,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$22,323,000 of the general fund—state appropriation for fiscal year 2024 and ~~(\$22,814,000)~~ \$23,274,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong

1 understanding of the civics essential learning requirements to  
2 receive the Daniel J. Evans civic education award.

3 (ii) By October 31st of each year, the office of the  
4 superintendent of public instruction shall produce an annual status  
5 report on implementation of the budget provisos in section 501,  
6 chapter 415, Laws of 2019 and sections 515 and 522, chapter 334, Laws  
7 of 2021. The status report of each proviso shall include, but not be  
8 limited to, the following information: Purpose and objective, number  
9 of state staff funded by the proviso, number of contractors, status  
10 of proviso implementation, number of beneficiaries by year, list of  
11 beneficiaries, a comparison of budgeted funding and actual  
12 expenditures, other sources and amounts of funding, and proviso  
13 outcomes and achievements.

14 (iii) Districts shall annually report to the office of the  
15 superintendent of public instruction on: (A) The annual number of  
16 graduating high school seniors within the district earning the  
17 Washington state seal of biliteracy provided in RCW 28A.300.575; and  
18 (B) the number of high school students earning competency-based high  
19 school credits for world languages by demonstrating proficiency in a  
20 language other than English. The office of the superintendent of  
21 public instruction shall provide a summary report to the office of  
22 the governor and the appropriate committees of the legislature by  
23 December 1st of each year.

24 (iv) The office of the superintendent of public instruction shall  
25 perform ongoing program reviews of alternative learning experience  
26 programs, dropout reengagement programs, and other high risk  
27 programs. Findings from the program reviews will be used to support  
28 and prioritize the office of the superintendent of public instruction  
29 outreach and education efforts that assist school districts in  
30 implementing the programs in accordance with statute and legislative  
31 intent, as well as to support financial and performance audit work  
32 conducted by the office of the state auditor.

33 (v) The superintendent of public instruction shall integrate  
34 climate change content into the Washington state learning standards  
35 across subject areas and grade levels. The office shall develop  
36 materials and resources that accompany the updated learning standards  
37 that encourage school districts to develop interdisciplinary units  
38 focused on climate change that include authentic learning  
39 experiences, that integrate a range of perspectives, and that are  
40 action oriented.

1 (vi) Funding provided in this subsection (1)(a) is sufficient for  
2 maintenance of the apportionment system, including technical staff  
3 and the data governance working group.

4 (vii) Of the amounts provided in this subsection (1)(a), \$465,000  
5 of the general fund—state appropriation for fiscal year 2024 is  
6 provided solely for office of the attorney general legal services  
7 related to special education related litigation.

8 (b) \$494,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$494,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the implementation of  
11 chapter 240, Laws of 2010, including staffing the office of equity  
12 and civil rights.

13 (c) \$61,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$61,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the ongoing work of the  
16 education opportunity gap oversight and accountability committee.

17 (d) \$96,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$96,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the implementation of  
20 chapter 380, Laws of 2009 (enacting the interstate compact on  
21 educational opportunity for military children).

22 (e) \$285,000 of the Washington opportunity pathways account—state  
23 appropriation is provided solely for activities related to public  
24 schools other than common schools authorized under chapter 28A.710  
25 RCW.

26 (f) \$123,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$123,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for implementation of chapter  
29 163, Laws of 2012 (foster care outcomes). The office of the  
30 superintendent of public instruction shall annually report each  
31 December on the implementation of the state's plan of cross-system  
32 collaboration to promote educational stability and improve education  
33 outcomes of foster youth.

34 (g) \$880,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$1,240,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the office of native  
37 education to increase services to tribes, including but not limited  
38 to, providing assistance to tribes and school districts to implement  
39 Since Time Immemorial, applying to become tribal compact schools,



1 convening the Washington state native American education advisory  
2 committee, and extending professional learning opportunities to  
3 provide instruction in tribal history, culture, and government. The  
4 professional development must be done in collaboration with school  
5 district administrators and school directors. Funding in this  
6 subsection is sufficient for the office, the Washington state school  
7 directors' association government-to-government task force, and the  
8 association of educational service districts to collaborate with the  
9 tribal leaders congress on education to develop a tribal consultation  
10 training and schedule. Of the amounts provided in this subsection:  
11 \$345,000 of the general fund—state appropriation for fiscal year 2024  
12 and \$705,000 of the general fund—state appropriation for fiscal year  
13 2025 are provided solely for the office of native education to  
14 convene a work group to develop the supports necessary to serve  
15 American Indian and Alaska Native students identified as needing  
16 additional literacy supports. The work group must include  
17 representation from Washington's federally recognized tribes and  
18 federally recognized tribes with reserved treaty rights in  
19 Washington. The work group must conduct tribal consultations, develop  
20 best practices, engage in professional learning, and develop  
21 curricula and resources that may be provided to school districts and  
22 state-tribal education compact schools to serve American Indian and  
23 Alaska Native students with appropriate, culturally affirming  
24 literacy supports.

25 (h) \$481,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$481,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for additional full-time  
28 equivalent staff to support the work of the safety net committee and  
29 to provide training and support to districts applying for safety net  
30 awards.

31 (i) Districts shall report to the office the results of each  
32 collective bargaining agreement for certificated staff within their  
33 district using a uniform template as required by the superintendent,  
34 within thirty days of finalizing contracts. The data must include but  
35 is not limited to: Minimum and maximum base salaries, supplemental  
36 salary information, and average percent increase for all certificated  
37 instructional staff. Within existing resources by December 1st of  
38 each year, the office shall produce a report for the legislative

1 evaluation and accountability program committee summarizing the  
2 district level collective bargaining agreement data.

3 (j) \$3,524,000 of the elementary and secondary school emergency  
4 relief III account—federal appropriation from funds attributable to  
5 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.  
6 117-2 is provided solely for administrative costs related to the  
7 management of federal funds provided for COVID-19 response and other  
8 emergency needs.

9 (k) \$150,000 of the general fund—state appropriation for fiscal  
10 year 2024 is provided solely for the office of the superintendent of  
11 public instruction to plan for the development and implementation of  
12 a common substitute teacher application platform.

13 (l) \$150,000 of the general fund—state appropriation for fiscal  
14 year 2025 is provided solely for the office of the superintendent of  
15 public instruction to hire a mental health instruction implementation  
16 coordinator to facilitate the addition of mental health education  
17 curriculum in schools, including but not limited to the following  
18 activities:

19 (i) Working with the educational service districts to build  
20 awareness of learning benefits and resource availability;

21 (ii) Providing training and support to school staff in the  
22 implementation of mental health education and integration into  
23 existing health curriculum;

24 (iii) Facilitating office website updates to reflect available  
25 mental health instruction resources and supporting data; and

26 (iv) Facilitating the addition of mental health literacy  
27 components to state learning standards and updating social emotional  
28 learning standards to reflect differentiation between the two  
29 programs and the grade-appropriate nature of each program.

30 (m) \$150,000 of the general fund—state appropriation for fiscal  
31 year 2025 is provided solely for the office to hire staff to support  
32 school districts applying for grants funded by the state of  
33 Washington and grants from other public or private sources for which  
34 the school district may be eligible. The office must prioritize  
35 supporting school districts with smaller student enrollments, tax  
36 bases, and operating budgets, and other factors that may preclude or  
37 otherwise limit the ability of a school district to apply for grants  
38 for which it may be eligible.

39 (2) DATA SYSTEMS

1 (a) \$1,802,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$1,802,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementing a comprehensive  
4 data system to include financial, student, and educator data,  
5 including development and maintenance of the comprehensive education  
6 data and research system (CEDARS).

7 (b) \$281,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$281,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for K-20 telecommunications  
10 network technical support in the K-12 sector to prevent system  
11 failures and avoid interruptions in school utilization of the data  
12 processing and video-conferencing capabilities of the network. These  
13 funds may be used to purchase engineering and advanced technical  
14 support for the network.

15 (c) \$450,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$450,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the superintendent of public  
18 instruction to develop and implement a statewide accountability  
19 system to address absenteeism and to improve student graduation  
20 rates. The system must use data to engage schools and districts in  
21 identifying successful strategies and systems that are based on  
22 federal and state accountability measures. Funding may also support  
23 the effort to provide assistance about successful strategies and  
24 systems to districts and schools that are underperforming in the  
25 targeted student subgroups.

26 (d) \$500,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for the office of the superintendent of  
28 public instruction to conduct a feasibility study for an online,  
29 statewide individualized education program system. A contract with a  
30 third party may be used to conduct all or any portion of the study.  
31 The results of the feasibility study must be reported to the  
32 appropriate fiscal and education committees of the legislature by  
33 June 30, 2025.

34 (3) WORK GROUPS

35 (a) \$68,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$68,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for implementation of Second  
38 Substitute House Bill No. 1013 (regional apprenticeship prgs).

1 (b) \$200,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$200,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the office of the  
4 superintendent of public instruction to meet statutory obligations  
5 related to the provision of medically and scientifically accurate,  
6 age-appropriate, and inclusive sexual health education as authorized  
7 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws  
8 of 2007 (healthy youth act).

9 (c) \$118,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$118,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for implementation of chapter  
12 75, Laws of 2018 (dyslexia).

13 (d) \$200,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$200,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for implementation of chapter  
16 386, Laws of 2019 (social emotional learning).

17 (e) \$107,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$107,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the office to support the  
20 children and youth behavioral health work group created in chapter  
21 130, Laws of 2020 (child. mental health wk. grp).

22 (4) STATEWIDE PROGRAMS

23 (a) \$2,590,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$2,590,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for the Washington kindergarten  
26 inventory of developing skills. State funding shall support statewide  
27 administration and district implementation of the inventory under RCW  
28 28A.655.080.

29 (b) \$703,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$703,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for implementation of chapter  
32 72, Laws of 2016 (educational opportunity gap).

33 (c) \$950,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$950,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the Washington reading  
36 corps. The superintendent shall allocate reading corps members to  
37 schools identified for comprehensive or targeted support and school  
38 districts that are implementing comprehensive, proven, research-based

1 reading programs. Two or more schools may combine their Washington  
2 reading corps programs.

3 (d) \$457,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$260,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for chapter 102, Laws of 2014  
6 (biliteracy seal). Of the amounts provided in this subsection:

7 (i) \$197,000 of the general fund—state appropriation for fiscal  
8 year 2024 is provided solely for the office to develop and establish  
9 criteria for school districts to award the seal of biliteracy to  
10 graduating high school students.

11 (ii) \$250,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$250,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely for the office to provide  
14 students with access to methods for students to demonstrate  
15 proficiency in less commonly taught or assessed languages.

16 (e) (i) \$50,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$50,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for school bullying and  
19 harassment prevention activities.

20 (ii) \$15,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$15,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for implementation of chapter  
23 240, Laws of 2016 (school safety).

24 (iii) \$570,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$570,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the office of the  
27 superintendent of public instruction to provide statewide support and  
28 coordination for the regional network of behavioral health, school  
29 safety, and threat assessment established in chapter 333, Laws of  
30 2019 (school safety and well-being).

31 (iv) \$196,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$196,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely for the school safety center  
34 within the office of the superintendent of public instruction.

35 (A) Within the amounts provided in this subsection (4)(e)(iv),  
36 \$100,000 of the general fund—state appropriation for fiscal year 2024  
37 and \$100,000 of the general fund—state appropriation for fiscal year  
38 2025 are provided solely for a school safety program to provide  
39 school safety training for all school administrators and school

1 safety personnel. The school safety center advisory committee shall  
2 develop and revise the training program, using the best practices in  
3 school safety.

4 (B) Within the amounts provided in this subsection (4)(e)(iv),  
5 \$96,000 of the general fund—state appropriation for fiscal year 2024  
6 and \$96,000 of the general fund—state appropriation for fiscal year  
7 2025 are provided solely for administration of the school safety  
8 center. The safety center shall act as an information dissemination  
9 and resource center when an incident occurs in a school district in  
10 Washington or in another state, coordinate activities relating to  
11 school safety, review and approve manuals and curricula used for  
12 school safety models and training, and maintain a school safety  
13 information web site.

14 (f)(i) \$162,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$162,000 of the general fund—state appropriation  
16 for fiscal year 2025 are provided solely for youth suicide prevention  
17 activities.

18 (ii) \$76,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$76,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for implementation of chapter  
21 64, Laws of 2018 (sexual abuse of students).

22 (g)(i) \$280,000 of the general fund—state appropriation for  
23 fiscal year 2024, \$530,000 of the general fund—state appropriation  
24 for fiscal year 2025, \$593,000 of the dedicated cannabis account—  
25 state appropriation for fiscal year 2024, and (~~(\$618,000)~~) \$620,000  
26 of the dedicated cannabis account—state appropriation for fiscal year  
27 2025 are provided solely for dropout prevention, intervention, and  
28 reengagement programs, dropout prevention programs that provide  
29 student mentoring, and the building bridges statewide program. The  
30 office of the superintendent of public instruction shall convene  
31 staff representatives from high schools to meet and share best  
32 practices for dropout prevention. Of these amounts, the entire  
33 dedicated cannabis account—state appropriation is provided solely for  
34 the building bridges statewide program and for grants to districts  
35 for life skills training for children and youth in K-12.

36 (ii) \$293,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$293,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the office of the  
39 superintendent of public instruction to support district

1 implementation of comprehensive guidance and planning programs in  
2 support of high-quality high school and beyond plans consistent with  
3 RCW 28A.230.090.

4 (iii) \$178,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$178,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for implementation of chapter  
7 291, Laws of 2017 (truancy reduction efforts).

8 (h) Sufficient amounts are appropriated in this section for the  
9 office of the superintendent of public instruction to create a  
10 process and provide assistance to school districts in planning for  
11 future implementation of the summer knowledge improvement program  
12 grants.

13 (i) \$358,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$358,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for the implementation of  
16 chapter 221, Laws of 2019 (CTE course equivalencies).

17 (j) \$196,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$196,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the implementation of  
20 chapter 252, Laws of 2019 (high school graduation reqs.).

21 (k) \$60,000 of the general fund—state appropriation for fiscal  
22 year 2024, \$60,000 of the general fund—state appropriation for fiscal  
23 year 2025, and \$680,000 of the general fund—federal appropriation are  
24 provided solely for the implementation of chapter 295, Laws of 2019  
25 (educator workforce supply). Of the amounts provided in this  
26 subsection, \$680,000 of the general fund—federal appropriation is  
27 provided solely for title II SEA state-level activities to implement  
28 section 103, chapter 295, Laws of 2019 relating to the regional  
29 recruiters program.

30 (l) \$150,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$150,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for a tribal liaison at the  
33 office of the superintendent of public instruction to facilitate  
34 access to and support enrollment in career connected learning  
35 opportunities for tribal students, including career awareness and  
36 exploration, career preparation, and career launch programs, as  
37 defined in RCW 28C.30.020, so that tribal students may receive high  
38 school or college credit to the maximum extent possible.

1 (m) \$57,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$57,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for implementation of chapter  
4 288, Laws of 2020 (school meals at no cost).

5 (n) \$269,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$142,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for implementation of chapter  
8 353, Laws of 2020 (innovative learning pilot).

9 (o) \$200,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$200,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for the office of the  
12 superintendent of public instruction to provide statewide  
13 coordination towards multicultural, culturally responsive, and anti-  
14 racist education to support academically, socially, and culturally  
15 literate learners. The office must engage community members and key  
16 interested parties to:

17 (i) Develop a clear definition and framework for African American  
18 studies to guide instruction in grades seven through twelve;

19 (ii) Develop a plan for aligning African American studies across  
20 all content areas; and

21 (iii) Identify professional development opportunities for  
22 educators and administrators to build capacity in creating high-  
23 quality learning environments centered in belonging and racial  
24 equity, anti-racist approaches, and asset-based methodologies that  
25 pull from all students' cultural funds of knowledge.

26 (p) \$49,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$49,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for implementation of chapter  
29 38, Laws of 2021 (K-12 safety & security serv.).

30 (q) \$135,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$135,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for implementation of chapter  
33 111, Laws of 2021 (learning assistance program).

34 (r) \$1,152,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$1,157,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for implementation of chapter  
37 164, Laws of 2021 (institutional ed./release).

38 (s) \$553,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$553,000 of the general fund—state appropriation for



1 fiscal year 2025 are provided solely for the office of the  
2 superintendent of public instruction to develop and implement a  
3 mathematics pathways pilot to modernize algebra II. The office should  
4 use research and engage stakeholders to develop a revised and  
5 expanded course.

6 (t) \$3,348,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$3,348,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for implementation of chapter  
9 107, Laws of 2022 (language access in schools).

10 (u) \$300,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$300,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the superintendent to  
13 establish a media literacy and digital citizenship ambassador program  
14 to promote the integration of media literacy and digital citizenship  
15 instruction.

16 (v) \$294,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$294,000 of the general fund—state appropriation for  
18 fiscal year 2025 provided solely for implementation of chapter 9,  
19 Laws of 2022 (school consultation/tribes).

20 (w)(i) \$8,144,000 of the Washington state opportunity pathways  
21 account—state appropriation is provided solely for support to small  
22 school districts and public schools receiving allocations under  
23 chapters 28A.710 and 28A.715 RCW in the 2022-23 school year that have  
24 less than 800 enrolled students, are located in urban or suburban  
25 areas, and budgeted for less than \$20,000 per pupil in general fund  
26 expenditures in the 2022-23 school year. For eligible school  
27 districts and schools, the superintendent of public instruction must  
28 allocate an amount equal to the lesser of amount 1 or amount 2, as  
29 provided in (w)(i) (A) and (B) of this subsection, multiplied by the  
30 school district or school's budgeted enrollment in the 2022-23 school  
31 year.

32 (A) Amount 1 is \$1,550.

33 (B) Amount 2 is \$20,000 minus the school district or school's  
34 budgeted general fund expenditures per pupil in the 2022-23 school  
35 year.

36 (ii) \$210,000 of the Washington state opportunity pathways  
37 account—state appropriation is provided solely for support to public  
38 schools receiving allocations under chapter 28A.715 RCW in the  
39 2023-24 school year that have less than 800 enrolled students, are

1 located in urban or suburban areas, and expended less than \$20,000  
2 per pupil in general fund expenditures in the 2022-23 school year.  
3 For eligible schools, the superintendent of public instruction must  
4 allocate an amount equal to the lesser of amount 1 or amount 2, as  
5 provided in (w) (ii) (A) and (B) of this subsection, multiplied by the  
6 school's actual enrollment in the 2022-23 school year.

7 (A) Amount 1 is \$1,550.

8 (B) Amount 2 is \$20,000 minus the school's general fund  
9 expenditures per pupil in the 2022-23 school year.

10 (x) \$76,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$15,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for implementation of Substitute  
13 Senate Bill No. 5072 (highly capable students).

14 (y) \$72,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$4,663,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for implementation of Engrossed  
17 Second Substitute Senate Bill No. 5243 (high school and beyond plan).

18 (z) \$17,000 of the general fund—state appropriation for fiscal  
19 year 2024 is provided solely for implementation of Engrossed  
20 Substitute Senate Bill No. 5257 (elementary school recess).

21 (aa) \$169,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$487,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for implementation of Engrossed  
24 Second Substitute Senate Bill No. 5315 (special education/nonpublic).

25 (bb) \$39,000 of the general fund—state appropriation for fiscal  
26 year 2024 is provided solely for implementation of Senate Bill No.  
27 5403 (school depreciation subfunds).

28 (cc) \$532,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$436,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for implementation of Second  
31 Substitute Senate Bill No. 5593 (student data transfer).

32 (dd) \$51,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$36,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for implementation of Substitute  
35 Senate Bill No. 5617 (career and technical education courses).

36 (ee) \$1,000,000 of the general fund—state appropriation for  
37 fiscal year 2024 and \$1,000,000 of the general fund—state  
38 appropriation for fiscal year 2025 are provided solely for the office  
39 of the superintendent of public instruction to contract with a

1 community-based youth development nonprofit organization for a pilot  
2 program to provide behavioral health support for youth and trauma-  
3 informed, culturally responsive staff training.

4 (ff) \$50,000 of the general fund—state appropriation for fiscal  
5 year 2024 is provided solely for the office to consult with one or  
6 two public high schools that offer established courses in the early  
7 childhood development and services career pathway and develop model  
8 materials that may be employed by other school districts with an  
9 interest in establishing or expanding similar instructional offerings  
10 to students. The model materials must be developed by January 1,  
11 2024.

12 (gg) \$62,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$62,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the creation of a  
15 deliberative democratic climate change education program in public  
16 high schools based on the Washington student climate assembly pilot  
17 program. The office must use the funding to develop and promote a  
18 full curriculum for student climate assemblies that can be replicated  
19 in public high schools across the state and to fund a part-time  
20 statewide coordinator position to oversee program outreach and  
21 implementation. By January 1, 2025, the office must collect and  
22 evaluate feedback from teachers, students, local government  
23 employees, and elected officials participating in the pilot program  
24 and report to the legislature on options to improve, expand, and  
25 extend the program.

26 (hh) \$75,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$75,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the office to contract with  
29 a nongovernmental agency to coordinate and serve as a fiscal agent  
30 and to cover direct costs of the project education impact workgroup  
31 to achieve educational parity for students experiencing foster care  
32 and/or homelessness, consistent with chapter 233, Laws of 2020. The  
33 office must contract with a nongovernmental agency with experience  
34 coordinating administrative and fiscal support for project education  
35 impact.

36 (ii) \$150,000 of the general fund—state appropriation for fiscal  
37 year 2024 is provided solely for the office to contract for a  
38 feasibility study for the creation of a maritime academy on the  
39 Olympic peninsula. The study must include the scope, location,

1 design, and budget for the construction of the maritime academy. The  
2 study must include plans to address systems, policies, and practices  
3 that address disparities of historically marginalized communities in  
4 the maritime industry. A preliminary report is due to the legislature  
5 by December 1, 2023, with the final feasibility study due to the  
6 legislature by June 3, 2024. Funding provided in this subsection may  
7 be matched by a nonprofit organization that provides high school  
8 students with accredited career and technical postsecondary education  
9 for maritime vessel operations and maritime curriculum to high  
10 schools in Jefferson, Clallam, Kitsap, King, Mason, Pierce, Island,  
11 and Snohomish counties.

12 (jj) \$74,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$69,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for implementation of Substitute  
15 House Bill No. 1701 (institutional ed. programs).

16 (kk) \$141,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$130,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for implementation of House Bill  
19 No. 1308 (graduation pathway options).

20 (ll) \$73,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$72,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for implementation of Substitute  
23 House Bill No. 1346 (purple star award).

24 (mm) (i) \$1,900,000 of the general fund—state appropriation for  
25 fiscal year 2024 and \$8,100,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for the office  
27 to provide statewide professional development and technical  
28 assistance to school districts and to provide a limited number of  
29 grants for demonstration projects. The demonstration projects must  
30 build school-level and district-level systems that eliminate student  
31 isolation, track and reduce restraint use, and build schoolwide  
32 systems to support students in distress and prevent crisis escalation  
33 cycles that may result in restraint or isolation. The schoolwide  
34 systems must include trauma-informed positive behavior and  
35 intervention supports, de-escalation, and problem-solving skills. Of  
36 the amounts provided in this subsection:

37 (A) \$400,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$1,600,000 of the general fund—state appropriation for  
39 fiscal year 2025 are for grants for district demonstration sites;

1 (B) \$1,334,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$6,334,000 of the general fund—state appropriation for  
3 fiscal year 2025 are for professional development and training,  
4 including professional development in inclusionary practices for  
5 classroom teachers. Funding must be prioritized to public schools  
6 with the highest percentage of students with individualized education  
7 programs aged three through 21 who spend the least amount of time in  
8 general education classrooms; and

9 (C) \$166,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$166,000 of the general fund—state appropriation for  
11 fiscal year 2025 are for staff and administration support for the  
12 demonstration sites and the professional development and training.

13 (ii) The office must create a technical assistance manual to  
14 support the elimination of isolation and reduction of restraint and  
15 room clears based on the results of the demonstration projects, and  
16 must provide an initial report to the educational opportunity gap  
17 oversight and accountability committee and the education committees  
18 of the legislature by September 30, 2024, and a final report by June  
19 30, 2025. The reports must include:

20 (A) A status update on demonstration projects that occurred  
21 during the 2023-24 school year, the technical assistance manual, and  
22 professional development offered statewide;

23 (B) Key implementation challenges and findings; and

24 (C) Recommendations for statewide policy changes or funding,  
25 including information on the amount of professional development  
26 needed across the state.

27 (iii) In developing the manual, the office must consult with, at  
28 minimum:

29 (A) Representatives from state associations representing both  
30 certificated and classified staff;

31 (B) An association representing principals;

32 (C) An association representing school administrators;

33 (D) The Washington state school directors' association;

34 (E) An association representing parents;

35 (F) An individual with lived experience of restraint and  
36 isolation; and

37 (G) A representative of the protection and advocacy agency of  
38 Washington.

1 (iv) The office must prioritize the provision of professional  
2 development and selection of the demonstration sites to local  
3 education agencies, educational programs, and staff who provide  
4 educational services to students in prekindergarten through grade  
5 five and who have high incidents of isolation, restraint, or injury  
6 related to use of restraint or isolation. Grant recipients must  
7 commit to isolation phaseout and must report on restraint reduction  
8 and progress to the office by June 30, 2025.

9 (nn) \$430,000 of the general fund—state appropriation for fiscal  
10 year 2025 is provided solely for implementation of Engrossed Senate  
11 Bill No. 5462 (inclusive learning standards). If the bill is not  
12 enacted by June 30, 2024, the amount provided in this subsection  
13 shall lapse.

14 (oo) \$28,000 of the general fund—state appropriation for fiscal  
15 year 2025 is provided solely for implementation of Senate Bill No.  
16 5647 (school safety/temp employees). If the bill is not enacted by  
17 June 30, 2024, the amount provided in this subsection shall lapse.

18 (pp) \$5,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$8,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for implementation of Second  
21 Engrossed Substitute House Bill No. 1377 (continuing education/K-12).  
22 If the bill is not enacted by June 30, 2024, the amount provided in  
23 this subsection shall lapse.

24 (qq) \$3,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely for implementation of Substitute Senate  
26 Bill No. 6053 (education data sharing). If the bill is not enacted by  
27 June 30, 2024, the amount provided in this subsection shall lapse.

28 (rr) \$30,000 of the general fund—state appropriation for fiscal  
29 year 2025 is provided solely for the office to create and distribute  
30 age appropriate promotional and educational materials to school  
31 districts for Americans of Chinese descent history month.

32 (ss) \$150,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for the office of the superintendent of  
34 public instruction to examine how free and reduced-price school meal  
35 data is used as a funding driver for programs such as the learning  
36 assistance program and provide recommendations for an alternative  
37 metric or metrics to the legislature by January 1, 2025. The office  
38 may collaborate with other state agencies that maintain income and  
39 poverty data to develop alternative metrics, including but not

1 limited to the department of social and health services, the student  
2 achievement council, and the health care authority. In creating  
3 recommendations, the office shall work with educational stakeholders  
4 including organizations representing of principals, school board  
5 directors, certificated teachers, and classified staff. The office  
6 may contract with a third party to conduct all or any portion of the  
7 work.

8 (tt) \$183,000 of the general fund—state appropriation for fiscal  
9 year 2025 is provided solely for the office of the superintendent of  
10 public instruction to collaborate with the department of agriculture  
11 and the department of labor and industries on a study that, at a  
12 minimum, examines factors that impact children of seasonal  
13 farmworkers in comparison to migrant students in the following areas:  
14 School and program access, school readiness, attendance, grade  
15 promotion and retention, performance on state assessments, academic  
16 growth, graduation rates, discipline rates, and teacher  
17 qualifications and years of experience. The study must also  
18 investigate student access to postsecondary education and career  
19 opportunities in formerly rural or agricultural communities.

20 (uu) \$200,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$300,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the office of the  
23 superintendent of public instruction to develop guidance and provide  
24 technical assistance to school districts on the implementation of  
25 Initiative Measure No. 2081. To ensure that public schools and school  
26 districts are in compliance with state and federal laws related to  
27 student privacy, antidiscrimination, and harassment, intimidation and  
28 bullying, the office shall provide technical assistance and monitor  
29 local school district implementation, as needed. By July 1, 2024, the  
30 office shall develop a tool and identify a process for community  
31 members to send and for the office to receive and track questions and  
32 concerns related to implementation. The process must be publicly  
33 available on the agency website. The office shall submit monthly  
34 reports to the legislature which include a status update on  
35 implementation including challenges, frequently asked questions, and  
36 a summary of technical assistance.

37 (vv) \$1,500,000 of the general fund—state appropriation for  
38 fiscal year 2025 is provided solely for the office of the  
39 superintendent of public instruction to conduct a one-time compliance

1 review of every school district in Washington state between July 2024  
2 and July 2025 related to compliance with state nondiscrimination  
3 laws, chapters 28A.640 and 28A.642 RCW, and federal nondiscrimination  
4 laws. The office shall utilize the compliance monitoring process that  
5 has been established in chapter 392-190 WAC and may utilize the  
6 regional educational service districts to assist in the reviews as  
7 appropriate under RCW 28A.310.010(2). Reviews may be conducted as  
8 desk reviews with selected on-site reviews where the office deems  
9 additional follow-up may be necessary to the desk review. The office  
10 shall provide a report to the legislature by December 1, 2025,  
11 summarizing the results of these compliance reviews and shall include  
12 a summary of types of noncompliance found, any corrective actions  
13 taken by the office or the school district, and school district  
14 responses to issues of noncompliance that were found during the  
15 compliance review process.

16 (ww) \$150,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely for implementation of Third Substitute  
18 House Bill No. 1228 (dual & tribal language edu.). If the bill is not  
19 enacted by June 30, 2024, the amount provided in this subsection  
20 shall lapse.

21 (xx) \$21,000 of the general fund—state appropriation for fiscal  
22 year 2025 is provided solely for implementation of Engrossed Fourth  
23 Substitute House Bill No. 1239 (educator ethics & complaints). If the  
24 bill is not enacted by June 30, 2024, the amount provided in this  
25 subsection shall lapse.

26 (yy) \$334,000 of the general fund—state appropriation for fiscal  
27 year 2025 is provided solely for implementation of Engrossed Second  
28 Substitute House Bill No. 1956 (substance use prevention ed.). If the  
29 bill is not enacted by June 30, 2024, the amount provided in this  
30 subsection shall lapse.

31 (5) CAREER CONNECTED LEARNING

32 (a) \$919,000 of the workforce education investment account—state  
33 appropriation is provided solely for expanding career connected  
34 learning as provided in RCW 28C.30.020.

35 (b) \$960,000 of the workforce education investment account—state  
36 appropriation is provided solely for increasing the funding per full-  
37 time equivalent for career launch programs as described in RCW  
38 28A.700.130. In the 2023-2025 fiscal biennium, for career launch



1 enrollment exceeding the funding provided in this subsection, funding  
2 is provided in section 504 of this act.

3 (c) \$3,600,000 of the workforce education investment account—  
4 state appropriation is provided solely for the office of the  
5 superintendent of public instruction to administer grants to skill  
6 centers for nursing programs to purchase or upgrade simulation  
7 laboratory equipment.

8 (d) \$4,000,000 of the workforce education investment account—  
9 state appropriation is provided solely for implementation of Second  
10 Substitute House Bill No. 1013 (regional apprenticeship prgs.). Of  
11 the amount provided in this subsection, \$2,000,000 of the workforce  
12 education investment account—state appropriation is provided solely  
13 for the Marysville school district to collaborate with Arlington  
14 school district, Everett Community College, other local school  
15 districts, local labor unions, local Washington state apprenticeship  
16 and training council registered apprenticeship programs, and local  
17 industry groups to continue the regional apprenticeship pathways  
18 program.

19 (e) \$3,000,000 of the workforce education investment account—  
20 state appropriation is provided solely for the office to contract  
21 with a community-based organization to prepare students to enroll in  
22 and enter college through one-on-one advising, workshops and help  
23 sessions, guest speakers and panel presentations, community building  
24 activities, campus visits, workplace field trips, and college/career  
25 resources and to fund the oversight of the grantee or grantees.

26 (f) \$500,000 of the workforce education investment account—state  
27 appropriation is provided solely for implementation of Engrossed  
28 Substitute House Bill No. 2236 (tech. ed. core plus programs). If the  
29 bill is not enacted by June 30, 2024, the amount provided in this  
30 subsection shall lapse.

31 **Sec. 502.** 2024 c 376 s 504 (uncodified) is amended to read as  
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**  
34 **APPORTIONMENT**

35	General Fund—State Appropriation (FY 2024) . . . . .	\$9,784,078,000
36	General Fund—State Appropriation (FY 2025) . . . . .	<del>((9,813,885,000))</del>
37		<u>\$9,835,177,000</u>
38	Education Legacy Trust Account—State Appropriation. . .	\$1,773,730,000

1 TOTAL APPROPRIATION. . . . . ((~~\$21,371,693,000~~))  
2 \$21,392,985,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1)(a) Each general fund fiscal year appropriation includes such  
6 funds as are necessary to complete the school year ending in the  
7 fiscal year and for prior fiscal year adjustments.

8 (b) For the 2023-24 and 2024-25 school years, the superintendent  
9 shall allocate general apportionment funding to school districts as  
10 provided in the funding formulas and salary allocations in sections  
11 504 and 505 of this act, excluding (c) of this subsection.

12 (c) From July 1, 2023, to August 31, 2023, the superintendent  
13 shall allocate general apportionment funding to school districts  
14 programs as provided in sections 504 and 505, chapter 297, Laws of  
15 2022, as amended.

16 (d) The enrollment of any district shall be the annual average  
17 number of full-time equivalent students and part-time students as  
18 provided in RCW 28A.150.350, enrolled on the fourth day of school in  
19 September and on the first school day of each month October through  
20 June, including students who are in attendance pursuant to RCW  
21 28A.335.160 and 28A.225.250 who do not reside within the servicing  
22 school district. Any school district concluding its basic education  
23 program in May must report the enrollment of the last school day held  
24 in May in lieu of a June enrollment.

25 (e)(i) Funding provided in part V of this act is sufficient to  
26 provide each full-time equivalent student with the minimum hours of  
27 instruction required under RCW 28A.150.220.

28 (ii) The office of the superintendent of public instruction shall  
29 align the agency rules defining a full-time equivalent student with  
30 the increase in the minimum instructional hours under RCW  
31 28A.150.220, as amended by the legislature in 2014.

32 (f) The superintendent shall adopt rules requiring school  
33 districts to report full-time equivalent student enrollment as  
34 provided in RCW 28A.655.210.

35 (g) For the 2023-24 and 2024-25 school years, school districts  
36 must report to the office of the superintendent of public instruction  
37 the monthly actual average district-wide class size across each grade  
38 level of kindergarten, first grade, second grade, and third grade  
39 classes. The superintendent of public instruction shall report this

1 information to the education and fiscal committees of the house of  
2 representatives and the senate by September 30th of each year.

3 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

4 Allocations for certificated instructional staff salaries for the  
5 2023-24 and 2024-25 school years are determined using formula-  
6 generated staff units calculated pursuant to this subsection.

7 (a) Certificated instructional staff units, as defined in RCW  
8 28A.150.410, shall be allocated to reflect the minimum class size  
9 allocations, requirements, and school prototypes assumptions as  
10 provided in RCW 28A.150.260. The superintendent shall make  
11 allocations to school districts based on the district's annual  
12 average full-time equivalent student enrollment in each grade.

13 (b) Additional certificated instructional staff units provided in  
14 this subsection (2) that exceed the minimum requirements in RCW  
15 28A.150.260 are enhancements outside the program of basic education,  
16 except as otherwise provided in this section.

17 (c) (i) The superintendent shall base allocations for each level  
18 of prototypical school, including those at which more than fifty  
19 percent of the students were eligible for free and reduced-price  
20 meals in the prior school year, on the following regular education  
21 average class size of full-time equivalent students per teacher,  
22 except as provided in (c) (ii) of this subsection:

23 General education class size:

24 Grade	RCW 28A.150.260	2023-24	2024-25
		School Year	School Year
26 Grade K		17.00	17.00
27 Grade 1		17.00	17.00
28 Grade 2		17.00	17.00
29 Grade 3		17.00	17.00
30 Grade 4		27.00	27.00
31 Grades 5-6		27.00	27.00
32 Grades 7-8		28.53	28.53
33 Grades 9-12		28.74	28.74

34 The superintendent shall base allocations for: Laboratory science  
35 average class size as provided in RCW 28A.150.260; career and  
36 technical education (CTE) class size of 23.0; and skill center

1 program class size of 19. Certificated instructional staff units  
2 provided for skills centers that exceed the minimum requirements of  
3 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007  
4 and are part of the state's program of basic education.

5 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher  
6 planning period, expressed as a percentage of a teacher work day, is  
7 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

8 (iii) Advanced placement and international baccalaureate courses  
9 are funded at the same class size assumptions as general education  
10 schools in the same grade; and

11 (d)(i) Funding for teacher librarians, school nurses, social  
12 workers, school psychologists, and guidance counselors is allocated  
13 based on the school prototypes as provided in RCW 28A.150.260, as  
14 amended by chapter 109, Laws of 2022, and is considered certificated  
15 instructional staff.

16 (ii) For qualifying high-poverty schools in the 2023-24 school  
17 year, at which more than 50 percent of the students were eligible for  
18 free and reduced-price meals in the prior school year, in addition to  
19 the allocation under (d)(i) of this subsection, the superintendent  
20 shall allocate additional funding for guidance counselors for each  
21 level of prototypical school as follows:

	Elementary	Middle	High	
22				
23	Guidance	0.166	0.166	0.157
24	counselors			

25 (iii) Students in approved career and technical education and  
26 skill center programs generate certificated instructional staff units  
27 to provide for the services of teacher librarians, school nurses,  
28 social workers, school psychologists, and guidance counselors at the  
29 following combined rate per 1000 student full-time equivalent  
30 enrollment:

	2023-24	2024-25	
	School Year	School Year	
31			
32			
33	Career and Technical Education	3.65	3.91
34	Skill Center	3.98	4.25

35 (3) ADMINISTRATIVE STAFF ALLOCATIONS

36 (a) Allocations for school building-level certificated  
37 administrative staff salaries for the 2023-24 and 2024-25 school

1 years for general education students are determined using the formula  
2 generated staff units calculated pursuant to this subsection. The  
3 superintendent shall make allocations to school districts based on  
4 the district's annual average full-time equivalent enrollment in each  
5 grade. The following prototypical school values shall determine the  
6 allocation for principals, assistant principals, and other  
7 certificated building level administrators:

8 Prototypical School Building:

9 Elementary School	1.253
10 Middle School	1.353
11 High School	1.880

12 (b) Students in approved career and technical education and skill  
13 center programs generate certificated school building-level  
14 administrator staff units at per student rates that are a multiple of  
15 the general education rate in (a) of this subsection by the following  
16 factors:

17 Career and Technical Education students. . . . .	1.025
18 Skill Center students. . . . .	1.198

19 (4) CLASSIFIED STAFF ALLOCATIONS

20 Allocations for classified staff units providing school building-  
21 level and district-wide support services for the 2023-24 and 2024-25  
22 school years are determined using the formula-generated staff units  
23 provided in RCW 28A.150.260 and pursuant to this subsection, and  
24 adjusted based on each district's annual average full-time equivalent  
25 student enrollment in each grade.

26 (5) CENTRAL OFFICE ALLOCATIONS

27 In addition to classified and administrative staff units  
28 allocated in subsections (3) and (4) of this section, classified and  
29 administrative staff units are provided for the 2023-24 and 2024-25  
30 school years for the central office administrative costs of operating  
31 a school district, at the following rates:

32 (a) The total central office staff units provided in this  
33 subsection (5) are calculated by first multiplying the total number  
34 of eligible certificated instructional, certificated administrative,  
35 and classified staff units providing school-based or district-wide  
36 support services, as identified in RCW 28A.150.260(6)(b) and the

1 increased allocations provided pursuant to subsections (2) and (4) of  
2 this section, by 5.3 percent.

3 (b) Of the central office staff units calculated in (a) of this  
4 subsection, 74.53 percent are allocated as classified staff units, as  
5 generated in subsection (4) of this section, and 25.48 percent shall  
6 be allocated as administrative staff units, as generated in  
7 subsection (3) of this section.

8 (c) Staff units generated as enhancements outside the program of  
9 basic education to the minimum requirements of RCW 28A.150.260, and  
10 staff units generated by skill center and career-technical students,  
11 are excluded from the total central office staff units calculation in  
12 (a) of this subsection.

13 (d) For students in approved career-technical and skill center  
14 programs, central office classified units are allocated at the same  
15 staff unit per student rate as those generated for general education  
16 students of the same grade in this subsection (5), and central office  
17 administrative staff units are allocated at staff unit per student  
18 rates that exceed the general education rate established for students  
19 in the same grade in this subsection (5) by 12.25 percent in the  
20 2023-24 school year and (~~(12.42)~~) 12.40 percent in the 2024-25 school  
21 year for career and technical education students, and 17.58 percent  
22 in the 2023-24 school year and (~~(17.75)~~) 17.73 percent in the 2024-25  
23 school year for skill center students.

24 (6) FRINGE BENEFIT ALLOCATIONS

25 Fringe benefit allocations shall be calculated at a rate of 17.97  
26 percent in the 2023-24 school year and 18.15 percent in the 2024-25  
27 school year for certificated salary allocations provided under  
28 subsections (2), (3), and (5) of this section, and a rate of 22.06  
29 percent in the 2023-24 school year and 21.66 percent in the 2024-25  
30 school year for classified salary allocations provided under  
31 subsections (4) and (5) of this section.

32 (7) INSURANCE BENEFIT ALLOCATIONS

33 Insurance benefit allocations shall be calculated at the rates  
34 specified in section 506 of this act, based on the number of benefit  
35 units determined as follows: Except for nonrepresented employees of  
36 educational service districts, the number of calculated benefit units  
37 determined below. Calculated benefit units are staff units multiplied  
38 by the benefit allocation factors established in the collective  
39 bargaining agreement referenced in section 909 of this act. These

1 factors are intended to adjust allocations so that, for the purpose  
 2 of distributing insurance benefits, full-time equivalent employees  
 3 may be calculated on the basis of 630 hours of work per year, with no  
 4 individual employee counted as more than one full-time equivalent.  
 5 The number of benefit units is determined as follows:

- 6 (a) The number of certificated staff units determined in  
 7 subsections (2), (3), and (5) of this section multiplied by 1.02; and
- 8 (b) The number of classified staff units determined in  
 9 subsections (4) and (5) of this section multiplied by 1.43.

10 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

11 Funding is allocated per annual average full-time equivalent  
 12 student for the materials, supplies, and operating costs (MSOC)  
 13 incurred by school districts, consistent with the requirements of RCW  
 14 28A.150.260.

15 (a)(i) MSOC funding for general education students are allocated  
 16 at the following per student rates:

17 MSOC RATES/STUDENT FTE

19 MSOC Component	2023-24	2024-25
	School Year	School Year
22 Technology	\$178.98	\$182.37
23 Utilities and Insurance	\$430.26	\$438.43
24 Curriculum and Textbooks	\$164.48	\$167.61
25 Other Supplies	\$326.54	\$332.74
26 Library Materials	\$22.65	\$23.09
27 Instructional Professional Development for Certificated 28 and Classified Staff	\$28.94	\$29.50
29 Facilities Maintenance	\$206.22	\$210.13
30 Security and Central Office	\$146.37	\$149.15
31 TOTAL MSOC/STUDENT FTE	\$1,504.44	\$1,533.02

32 (ii) For the 2023-24 school year and 2024-25 school year, as part  
 33 of the budget development, hearing, and review process required by  
 34 chapter 28A.505 RCW, each school district must disclose: (A) The  
 35 amount of state funding to be received by the district under (a) and  
 36 (d) of this subsection (8); (B) the amount the district proposes to

1 spend for materials, supplies, and operating costs; (C) the  
 2 difference between these two amounts; and (D) if (a)(ii)(A) of this  
 3 subsection (8) exceeds (a)(ii)(B) of this subsection (8), any  
 4 proposed use of this difference and how this use will improve student  
 5 achievement.

6 (b) Students in approved skill center programs generate per  
 7 student FTE MSOC allocations of \$1,724.62 for the 2023-24 school year  
 8 and \$1,757.39 for the 2024-25 school year.

9 (c) Students in approved exploratory and preparatory career and  
 10 technical education programs generate per student FTE MSOC  
 11 allocations of \$1,724.62 for the 2023-24 school year and \$1,757.39  
 12 for the 2024-25 school year.

13 (d) Students in grades 9-12 generate per student FTE MSOC  
 14 allocations in addition to the allocations provided in (a) through  
 15 (c) of this subsection at the following rate:

16 MSOC Component	2023-24	2024-25
	School Year	School Year
18 Technology	\$44.04	\$44.88
19 Curriculum and Textbooks	\$48.06	\$48.97
20 Other Supplies	\$94.07	\$95.86
21 Library Materials	\$6.05	\$6.16
22 Instructional Professional Development for Certified 23 and Classified Staff	\$8.01	\$8.16
24 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$200.23	\$204.03

25 (9) SUBSTITUTE TEACHER ALLOCATIONS  
 26 For the 2023-24 and 2024-25 school years, funding for substitute  
 27 costs for classroom teachers is based on four (4) funded substitute  
 28 days per classroom teacher unit generated under subsection (2) of  
 29 this section, at a daily substitute rate of \$151.86.

30 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING  
 31 (a) Amounts provided in this section from July 1, 2023, to August  
 32 31, 2023, are adjusted to reflect provisions of chapter 297, Laws of  
 33 2022, as amended (allocation of funding for students enrolled in  
 34 alternative learning experiences).  
 35 (b) The superintendent of public instruction shall require all  
 36 districts receiving general apportionment funding for alternative  
 37 learning experience (ALE) programs as defined in WAC 392-121-182 to



1 provide separate financial accounting of expenditures for the ALE  
2 programs offered in district or with a provider, including but not  
3 limited to private companies and multidistrict cooperatives, as well  
4 as accurate, monthly headcount and FTE enrollment claimed for basic  
5 education, including separate counts of resident and nonresident  
6 students.

7 (11) DROPOUT REENGAGEMENT PROGRAM

8 The superintendent shall adopt rules to require students claimed  
9 for general apportionment funding based on enrollment in dropout  
10 reengagement programs authorized under RCW 28A.175.100 through  
11 28A.175.115 to meet requirements for at least weekly minimum  
12 instructional contact, academic counseling, career counseling, or  
13 case management contact. Districts must also provide separate  
14 financial accounting of expenditures for the programs offered by the  
15 district or under contract with a provider, as well as accurate  
16 monthly headcount and full-time equivalent enrollment claimed for  
17 basic education, including separate enrollment counts of resident and  
18 nonresident students.

19 (12) ALL DAY KINDERGARTEN PROGRAMS

20 \$670,803,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$869,125,000 of the general fund—state appropriation  
22 for fiscal year 2025 are provided solely to fund all day kindergarten  
23 programs in all schools in the 2023-24 school year and 2024-25 school  
24 year, pursuant to RCW 28A.150.220 and 28A.150.315. Beginning in the  
25 2023-24 school year, funding for students admitted early to  
26 kindergarten under exceptions to the uniform entry qualifications  
27 under RCW 28A.225.160 must be limited to children deemed to be likely  
28 to be "successful in kindergarten."

29 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND  
30 NECESSARY PLANTS

31 For small school districts and remote and necessary school plants  
32 within any district which have been judged to be remote and necessary  
33 by the superintendent of public instruction, additional staff units  
34 are provided to ensure a minimum level of staffing support.  
35 Additional administrative and certificated instructional staff units  
36 provided to districts in this subsection shall be reduced by the  
37 general education staff units, excluding career and technical  
38 education and skills center enhancement units, otherwise provided in  
39 subsections (2) through (5) of this section on a per district basis.

1 (a) For districts enrolling not more than twenty-five average  
2 annual full-time equivalent students in grades K-8, and for small  
3 school plants within any school district which have been judged to be  
4 remote and necessary by the superintendent of public instruction and  
5 enroll not more than twenty-five average annual full-time equivalent  
6 students in grades K-8:

7 (i) For those enrolling no students in grades 7 and 8, 1.76  
8 certificated instructional staff units and 0.24 certificated  
9 administrative staff units for enrollment of not more than five  
10 students, plus one-twentieth of a certificated instructional staff  
11 unit for each additional student enrolled; and

12 (ii) For those enrolling students in grades 7 or 8, 1.68  
13 certificated instructional staff units and 0.32 certificated  
14 administrative staff units for enrollment of not more than five  
15 students, plus one-tenth of a certificated instructional staff unit  
16 for each additional student enrolled;

17 (b) For specified enrollments in districts enrolling more than  
18 twenty-five but not more than one hundred average annual full-time  
19 equivalent students in grades K-8, and for small school plants within  
20 any school district which enroll more than twenty-five average annual  
21 full-time equivalent students in grades K-8 and have been judged to  
22 be remote and necessary by the superintendent of public instruction:

23 (i) For enrollment of up to sixty annual average full-time  
24 equivalent students in grades K-6, 2.76 certificated instructional  
25 staff units and 0.24 certificated administrative staff units; and

26 (ii) For enrollment of up to twenty annual average full-time  
27 equivalent students in grades 7 and 8, 0.92 certificated  
28 instructional staff units and 0.08 certificated administrative staff  
29 units;

30 (c) For districts operating no more than two high schools with  
31 enrollments of less than three hundred average annual full-time  
32 equivalent students, for enrollment in grades 9-12 in each such  
33 school, other than alternative schools, except as noted in this  
34 subsection:

35 (i) For remote and necessary schools enrolling students in any  
36 grades 9-12 but no more than twenty-five average annual full-time  
37 equivalent students in grades K-12, four and one-half certificated  
38 instructional staff units and one-quarter of a certificated  
39 administrative staff unit;

1 (ii) For all other small high schools under this subsection, nine  
2 certificated instructional staff units and one-half of a certificated  
3 administrative staff unit for the first sixty average annual full-  
4 time equivalent students, and additional staff units based on a ratio  
5 of 0.8732 certificated instructional staff units and 0.1268  
6 certificated administrative staff units per each additional forty-  
7 three and one-half average annual full-time equivalent students;

8 (iii) Districts receiving staff units under this subsection shall  
9 add students enrolled in a district alternative high school and any  
10 grades nine through twelve alternative learning experience programs  
11 with the small high school enrollment for calculations under this  
12 subsection;

13 (d) For each nonhigh school district having an enrollment of more  
14 than seventy annual average full-time equivalent students and less  
15 than one hundred eighty students, operating a grades K-8 program or a  
16 grades 1-8 program, an additional one-half of a certificated  
17 instructional staff unit;

18 (e) For each nonhigh school district having an enrollment of more  
19 than fifty annual average full-time equivalent students and less than  
20 one hundred eighty students, operating a grades K-6 program or a  
21 grades 1-6 program, an additional one-half of a certificated  
22 instructional staff unit;

23 (f) (i) For enrollments generating certificated staff unit  
24 allocations under (a) through (e) of this subsection, one classified  
25 staff unit for each 2.94 certificated staff units allocated under  
26 such subsections;

27 (ii) For each nonhigh school district with an enrollment of more  
28 than fifty annual average full-time equivalent students and less than  
29 one hundred eighty students, an additional one-half of a classified  
30 staff unit; and

31 (g) School districts receiving additional staff units to support  
32 small student enrollments and remote and necessary plants under this  
33 subsection (13) shall generate additional MSOC allocations consistent  
34 with the nonemployee related costs (NERC) allocation formula in place  
35 for the 2010-11 school year as provided section 502, chapter 37, Laws  
36 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually  
37 for inflation.

38 (14) Any school district board of directors may petition the  
39 superintendent of public instruction by submission of a resolution  
40 adopted in a public meeting to reduce or delay any portion of its

1 basic education allocation for any school year. The superintendent of  
2 public instruction shall approve such reduction or delay if it does  
3 not impair the district's financial condition. Any delay shall not be  
4 for more than two school years. Any reduction or delay shall have no  
5 impact on levy authority pursuant to RCW 84.52.0531 and local effort  
6 assistance pursuant to chapter 28A.500 RCW.

7 (15) The superintendent may distribute funding for the following  
8 programs outside the basic education formula during fiscal years 2024  
9 and 2025 as follows:

10 (a) \$650,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$650,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for fire protection for school  
13 districts located in a fire protection district as now or hereafter  
14 established pursuant to chapter 52.04 RCW.

15 (b) \$436,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$436,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for programs providing skills  
18 training for secondary students who are enrolled in extended day  
19 school-to-work programs, as approved by the superintendent of public  
20 instruction. The funds shall be allocated at a rate not to exceed  
21 \$500 per full-time equivalent student enrolled in those programs.

22 (c) \$375,000 of the general fund—state appropriation for fiscal  
23 year 2025 is provided solely for the office of the superintendent of  
24 public instruction to subsidize the cost of health care-based  
25 industry recognized credentials required for employment for students  
26 enrolled in health care courses in skill centers and comprehensive  
27 high school programs.

28 (16) Funding in this section is sufficient to fund a maximum of  
29 1.6 FTE enrollment for skills center students pursuant to chapter  
30 463, Laws of 2007.

31 (17) Funding in this section is sufficient to fund a maximum of  
32 1.2 FTE enrollment for career launch students pursuant to RCW  
33 28A.700.130. Expenditures for this purpose must come first from the  
34 appropriations provided in section 501(5) of this act; funding for  
35 career launch enrollment exceeding those appropriations is provided  
36 in this section. The office of the superintendent of public  
37 instruction shall provide a summary report to the office of the  
38 governor and the appropriate committees of the legislature by January  
39 1, 2024. The report must include the total FTE enrollment for career

1 launch students, the FTE enrollment for career launch students that  
2 exceeded the appropriations provided in section 501(5) of this act,  
3 and the amount expended from this section for those students.

4 (18)(a) Students participating in running start programs may be  
5 funded up to a combined maximum enrollment of 1.4 FTE including  
6 school district and institution of higher education enrollment  
7 consistent with the running start course requirements provided in  
8 chapter 202, Laws of 2015 (dual credit education opportunities). In  
9 calculating the combined 1.4 FTE, the office of the superintendent of  
10 public instruction:

11 (i) Must adopt rules to fund the participating student's  
12 enrollment in running start courses provided by the institution of  
13 higher education during the summer academic term; and

14 (ii) May average the participating student's September through  
15 June enrollment to account for differences in the start and end dates  
16 for courses provided by the high school and the institution of higher  
17 education.

18 (iii) In consultation with the state board for community and  
19 technical colleges, the participating institutions of higher  
20 education, the student achievement council, and the education data  
21 center, must annually track and report to the fiscal committees of  
22 the legislature on the combined FTE experience of students  
23 participating in the running start program, including course load  
24 analyses at both the high school and community and technical college  
25 system.

26 (b) \$1,000 of the general fund—state appropriation for fiscal  
27 year 2024 is provided for implementation of Second Substitute House  
28 Bill No. 1316 (dual credit program access).

29 (19) If two or more school districts consolidate and each  
30 district was receiving additional basic education formula staff units  
31 pursuant to subsection (13) of this section, the following apply:

32 (a) For three school years following consolidation, the number of  
33 basic education formula staff units shall not be less than the number  
34 of basic education formula staff units received by the districts in  
35 the school year prior to the consolidation; and

36 (b) For the fourth through eighth school years following  
37 consolidation, the difference between the basic education formula  
38 staff units received by the districts for the school year prior to  
39 consolidation and the basic education formula staff units after

1 consolidation pursuant to subsection (13) of this section shall be  
2 reduced in increments of twenty percent per year.

3 (20) (a) Indirect cost charges by a school district to approved  
4 career and technical education middle and secondary programs shall  
5 not exceed the lesser of five percent or the cap established in  
6 federal law of the combined basic education and career and technical  
7 education program enhancement allocations of state funds. Middle and  
8 secondary career and technical education programs are considered  
9 separate programs for funding and financial reporting purposes under  
10 this section.

11 (b) Career and technical education program full-time equivalent  
12 enrollment shall be reported on the same monthly basis as the  
13 enrollment for students eligible for basic support, and payments  
14 shall be adjusted for reported career and technical education program  
15 enrollments on the same monthly basis as those adjustments for  
16 enrollment for students eligible for basic support.

17 (21) Funding in this section is sufficient to provide full  
18 general apportionment payments to school districts eligible for  
19 federal forest revenues as provided in RCW 28A.520.020. For the  
20 2023-2025 biennium, general apportionment payments are not reduced  
21 for school districts receiving federal forest revenues.

22 (22) \$15,898,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$20,781,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for  
25 implementation of Engrossed Substitute House Bill No. 2494 (school  
26 operating costs). If the bill is not enacted by June 30, 2024, the  
27 amounts provided in this subsection shall lapse.

28 (23) \$25,165,000 of the general fund—state appropriation for  
29 fiscal year 2024 and \$32,355,000 of the general fund—state  
30 appropriation for fiscal year 2025 are provided solely to implement  
31 Second Substitute Senate Bill No. 5882 (prototypical school  
32 staffing). If the bill is not enacted by June 30, 2024, the amounts  
33 provided in this subsection shall lapse.

34 **Sec. 503.** 2024 c 376 s 506 (uncodified) is amended to read as  
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**  
37 **COMPENSATION ADJUSTMENTS**

38 General Fund—State Appropriation (FY 2024). . . . . \$391,520,000

1	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$888,496,000</del> ))
2		<u>\$891,564,000</u>
3	TOTAL APPROPRIATION. . . . .	(( <del>\$1,280,016,000</del> ))
4		<u>\$1,283,084,000</u>

5 The appropriations in this section are subject to the following  
6 conditions and limitations:

7 (1) The salary increases provided in this section are 3.7 percent  
8 for the 2023-24 school year, and 3.7 percent for the 2024-25 school  
9 year, the annual inflationary adjustments pursuant to RCW  
10 28A.400.205.

11 (2) (a) In addition to salary allocations, the appropriations in  
12 this section include funding for professional learning as defined in  
13 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this  
14 purpose is calculated as the equivalent of three days of salary and  
15 benefits for each of the funded full-time equivalent certificated  
16 instructional staff units. Nothing in this section entitles an  
17 individual certificated instructional staff to any particular number  
18 of professional learning days.

19 (b) Of the funding provided for professional learning in this  
20 section, the equivalent of one day of salary and benefits for each of  
21 the funded full-time equivalent certificated instructional staff  
22 units in the 2023-24 school year must be used to train school  
23 district staff on cultural competency, diversity, equity, or  
24 inclusion, as required in chapter 197, Laws of 2021.

25 (3) (a) The appropriations in this section include associated  
26 incremental fringe benefit allocations at 17.33 percent for the  
27 2023-24 school year and 17.51 percent for the 2024-25 school year for  
28 certificated instructional and certificated administrative staff and  
29 18.56 percent for the 2023-24 school year and 18.16 percent for the  
30 2024-25 school year for classified staff.

31 (b) The appropriations in this section include the increased or  
32 decreased portion of salaries and incremental fringe benefits for all  
33 relevant state-funded school programs in part V of this act. Changes  
34 for general apportionment (basic education) are based on the salary  
35 allocations and methodology in sections 504 and 505 of this act.  
36 Changes for special education result from changes in each district's  
37 basic education allocation per student. Changes for educational  
38 service districts and institutional education programs are determined  
39 by the superintendent of public instruction using the methodology for

1 general apportionment salaries and benefits in sections 504 and 505  
2 of this act. Changes for pupil transportation are determined by the  
3 superintendent of public instruction pursuant to RCW 28A.160.192, and  
4 impact compensation factors in sections 504, 505, and 506 of this  
5 act.

6 (c) The appropriations in this section include no salary  
7 adjustments for substitute teachers.

8 (4) The appropriations in this section are sufficient to fund the  
9 collective bargaining agreement referenced in part 9 of this act and  
10 reflect the incremental change in cost of allocating rates as  
11 follows: For the 2023-24 school year, \$1,100 per month and for the  
12 2024-25 school year, \$1,178 per month.

13 (5) The rates specified in this section are subject to revision  
14 each year by the legislature.

15 (6) \$46,426,000 of the general fund—state appropriation for  
16 fiscal year 2024 (~~((and \$211,538,000 of the general fund state  
17 appropriation for fiscal year 2025 are))~~) is provided solely for  
18 implementation of chapter 50, Laws of 2023.

19 (7) \$5,155,000 of the general fund—state appropriation for fiscal  
20 year 2024 (~~((and \$12,076,000 of the general fund state appropriation  
21 for fiscal year 2025 are))~~) is provided solely for implementation of  
22 Engrossed Substitute House Bill No. 1436 (special education funding).

23 (8) (~~(\$1,286,000 of the general fund state appropriation for  
24 fiscal year 2025 is provided solely for implementation of Substitute  
25 House Bill No. 2180 (special education cap). If the bill is not  
26 enacted by June 30, 2024, the amount provided in this subsection  
27 shall lapse.~~

28 ~~(9))~~ \$1,264,000 of the general fund—state appropriation for  
29 fiscal year 2024 (~~((and \$2,949,000 of the general fund state  
30 appropriation for fiscal year 2025 are))~~) is provided solely to  
31 implement Second Substitute Senate Bill No. 5882 (prototypical school  
32 staffing). If the bill is not enacted by June 30, 2024, the amounts  
33 provided in this subsection shall lapse.

34 ~~((10))~~ (9) \$670,000 of the general fund—state appropriation for  
35 fiscal year 2024 (~~((and \$1,556,000 of the general fund state  
36 appropriation for fiscal year 2025 are))~~) is provided solely to  
37 account for the office of the superintendent of public instruction  
38 allocation of transportation funding to school districts.



1       **Sec. 504.** 2024 c 376 s 507 (uncodified) is amended to read as  
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

4	General Fund—State Appropriation (FY 2024). . . . .	\$803,792,000
5	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$810,077,000</del> ))
6		<u>\$822,337,000</u>
7	TOTAL APPROPRIATION. . . . .	(( <del>\$1,613,869,000</del> ))
8		<u>\$1,626,129,000</u>

9       The appropriations in this section are subject to the following  
10 conditions and limitations:

11       (1) Each general fund fiscal year appropriation includes such  
12 funds as are necessary to complete the school year ending in the  
13 fiscal year and for prior fiscal year adjustments.

14       (2)(a) For the 2023-24 and 2024-25 school years, the  
15 superintendent shall allocate funding to school district programs for  
16 the transportation of eligible students as provided in RCW  
17 28A.160.192. Funding in this section constitutes full implementation  
18 of RCW 28A.160.192, which enhancement is within the program of basic  
19 education. Students are considered eligible only if meeting the  
20 definitions provided in RCW 28A.160.160.

21       (b) From July 1, 2023, to August 31, 2023, the superintendent  
22 shall allocate funding to school districts programs for the  
23 transportation of students as provided in section 507, chapter 297,  
24 Laws of 2022, as amended.

25       (3) Within amounts appropriated in this section, up to  
26 \$10,000,000 of the general fund—state appropriation for fiscal year  
27 2024 and up to \$10,000,000 of the general fund—state appropriation  
28 for fiscal year 2025 are for a transportation alternate funding grant  
29 program based on the alternate funding process established in RCW  
30 28A.160.191. The superintendent of public instruction must include a  
31 review of school district efficiency rating, key performance  
32 indicators and local school district characteristics such as unique  
33 geographic constraints in the grant award process.

34       (4) A maximum of \$939,000 of the general fund—state appropriation  
35 for fiscal year 2024 and a maximum of \$939,000 of the general fund—  
36 state appropriation for fiscal year 2025 may be expended for regional  
37 transportation coordinators and related activities. The  
38 transportation coordinators shall ensure that data submitted by  
39 school districts for state transportation funding shall, to the

1 greatest extent practical, reflect the actual transportation activity  
2 of each district.

3 (5) Subject to available funds under this section, school  
4 districts may provide student transportation for summer skills center  
5 programs.

6 (6) The office of the superintendent of public instruction shall  
7 provide reimbursement funding to a school district for school bus  
8 purchases only after the superintendent of public instruction  
9 determines that the school bus was purchased from the list  
10 established pursuant to RCW 28A.160.195(2) or a comparable  
11 competitive bid process based on the lowest price quote based on  
12 similar bus categories to those used to establish the list pursuant  
13 to RCW 28A.160.195.

14 (7) The superintendent of public instruction shall base  
15 depreciation payments for school district buses on the presales tax  
16 five-year average of lowest bids in the appropriate category of bus.  
17 In the final year on the depreciation schedule, the depreciation  
18 payment shall be based on the lowest bid in the appropriate bus  
19 category for that school year.

20 (8) The office of the superintendent of public instruction shall  
21 annually disburse payments for bus depreciation in August.

22 (9) (a) \$13,000,000 of the general fund—state appropriation for  
23 fiscal year 2024 and \$13,000,000 of the general fund—state  
24 appropriation for fiscal year 2025 are provided solely for the  
25 superintendent to provide transportation safety net funding to school  
26 districts with a convincingly demonstrated need for additional  
27 transportation funding for special passengers. Transportation safety  
28 net awards shall only be provided when a school district's allowable  
29 transportation expenditures attributable to serving special  
30 passengers exceeds the amount allocated under subsection (2)(a) of  
31 this section and any excess transportation costs reimbursed by  
32 federal, state, tribal, or local child welfare agencies. A  
33 transportation safety net award may not exceed a school district's  
34 excess expenditures directly attributable to serving special  
35 passengers in the pupil transportation program.

36 (b) To be eligible for additional transportation safety net award  
37 funding, the school district must report, in accordance with  
38 statewide accounting guidance, the amount of the excess costs and the  
39 specific activities or services provided to special passengers that  
40 created the excess costs. The office of the superintendent of public

1 instruction must request from school districts an application for  
2 transportation safety net funding. The office must submit to the  
3 office of financial management, and to the education and fiscal  
4 committees of the legislature, the total demonstrated need and awards  
5 by school district.

6 (c) Transportation safety net awards allocated under this  
7 subsection are not part of the state's program of basic education.

8 (10) \$425,000 of the of the general fund—state appropriation for  
9 fiscal year 2025 is provided solely for supplemental transportation  
10 allocations for pupil transportation services contractor benefits as  
11 described in Engrossed Substitute House Bill No. 1248 (pupil  
12 transportation). If the bill is not enacted by June 30, 2024, the  
13 amount provided in this subsection shall lapse.

14 (~~((12))~~) (11) \$32,177,000 of the general fund—state appropriation  
15 for fiscal year 2024 and \$41,519,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely to account for  
17 the office of the superintendent of public instruction allocation of  
18 transportation funding to school districts.

19 **Sec. 505.** 2024 c 376 s 508 (uncodified) is amended to read as  
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL FOOD SERVICES**

22	General Fund—State Appropriation (FY 2024). . . . .	\$55,834,000
23	General Fund—State Appropriation (FY 2025). . . . .	<del>(( \$102,357,000 ))</del>
24		<u>\$119,918,000</u>
25	General Fund—Federal Appropriation. . . . .	<del>(( \$925,799,000 ))</del>
26		<u>\$994,155,000</u>
27	TOTAL APPROPRIATION. . . . .	<del>(( \$1,083,990,000 ))</del>
28		<u>\$1,169,907,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$11,548,000 of the general fund—state appropriation for  
32 fiscal year 2024 and \$11,548,000 of the general fund—state  
33 appropriation for fiscal year 2025 are provided solely for state  
34 matching money for federal child nutrition programs, and may support  
35 the meals for kids program through the following allowable uses:

36 (a) Elimination of breakfast copays for eligible public school  
37 students and lunch copays for eligible public school students in  
38 grades pre-kindergarten through twelfth grades who are eligible for

1 reduced-price lunch as required in chapter 74, Laws of 2021 (reduced-  
2 price lunch copays);

3 (b) Assistance to school districts and authorized public and  
4 private nonprofit organizations for supporting summer food service  
5 programs, and initiating new summer food service programs in low-  
6 income areas;

7 (c) Reimbursements to school districts for school breakfasts  
8 served to students eligible for free and reduced-price lunch,  
9 pursuant to chapter 287, Laws of 2005; and

10 (d) Assistance to school districts in initiating and expanding  
11 school breakfast programs.

12 (2) The office of the superintendent of public instruction shall  
13 report annually to the fiscal committees of the legislature on annual  
14 expenditures in subsection (1)(a) through (c) of this section.

15 (3) The superintendent of public instruction shall provide the  
16 department of health with the following data, where available, for  
17 all nutrition assistance programs that are funded by the United  
18 States department of agriculture and administered by the office of  
19 the superintendent of public instruction. The superintendent must  
20 provide the report for the preceding federal fiscal year by February  
21 1, 2024, and February 1, 2025. The report must provide:

22 (a) The number of people in Washington who are eligible for the  
23 program;

24 (b) The number of people in Washington who participated in the  
25 program;

26 (c) The average annual participation rate in the program;

27 (d) Participation rates by geographic distribution; and

28 (e) The annual federal funding of the program in Washington.

29 (4) (a) \$44,167,000 of the general fund—state appropriation for  
30 fiscal year 2024, (~~(\$74,667,000)~~) \$92,228,000 of the general fund—  
31 state appropriation for fiscal year 2025, and \$28,500,000 of the  
32 general fund—federal appropriation (CRRSA) are provided solely for  
33 reimbursements to school districts for schools and groups of schools  
34 required to participate in the federal community eligibility program  
35 under section 1, chapter 7, Laws of 2022 (schools/comm. eligibility)  
36 for meals not reimbursed at the federal free meal rate.

37 (b) \$119,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$119,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for implementation of chapter

1 271, Laws of 2018 (school meal payment) to increase the number of  
2 schools participating in the federal community eligibility program  
3 and to support breakfast after the bell programs authorized by the  
4 legislature that have adopted the community eligibility provision,  
5 and for staff at the office of the superintendent of public  
6 instruction to implement section 1, chapter 7, Laws of 2022 (schools/  
7 comm. eligibility).

8 (5) \$6,000,000 of the general fund—federal appropriation (CRRSA/  
9 GEER) and \$16,023,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for implementation of Engrossed  
11 Second Substitute House Bill No. 1238 (free school meals).

12 **Sec. 506.** 2024 c 376 s 509 (uncodified) is amended to read as  
13 follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**  
15 **PROGRAMS**

16	General Fund—State Appropriation (FY 2024) . . . . .	\$1,811,444,000
17	General Fund—State Appropriation (FY 2025) . . . . .	<del>((1,925,849,000))</del>
18		<u>\$1,999,300,000</u>
19	General Fund—Federal Appropriation . . . . .	<del>((664,372,000))</del>
20		<u>\$692,218,000</u>
21	Education Legacy Trust Account—State Appropriation . . . . .	\$54,694,000
22	TOTAL APPROPRIATION . . . . .	<del>((4,456,359,000))</del>
23		<u>\$4,557,656,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1)(a) Funding for special education programs is provided on an  
27 excess cost basis, pursuant to RCW 28A.150.390. School districts  
28 shall ensure that special education students as a class receive their  
29 full share of the general apportionment allocation accruing through  
30 sections 504 and 506 of this act. To the extent a school district  
31 cannot provide an appropriate education for special education  
32 students under chapter 28A.155 RCW through the general apportionment  
33 allocation, it shall provide services through the special education  
34 excess cost allocation funded in this section.

35 (b) Funding provided within this section is sufficient for  
36 districts to provide school principals and lead special education  
37 teachers annual professional development on the best-practices for  
38 special education instruction and strategies for implementation.

1 Districts shall annually provide a summary of professional  
2 development activities to the office of the superintendent of public  
3 instruction.

4 (2) (a) The superintendent of public instruction shall ensure  
5 that:

6 (i) Special education students are basic education students  
7 first;

8 (ii) As a class, special education students are entitled to the  
9 full basic education allocation; and

10 (iii) Special education students are basic education students for  
11 the entire school day.

12 (b) (i) The superintendent of public instruction shall continue to  
13 implement the full cost method of excess cost accounting, as designed  
14 by the committee and recommended by the superintendent, pursuant to  
15 section 501(1)(k), chapter 372, Laws of 2006, except as provided in  
16 (b) (ii) of this subsection.

17 (ii) The superintendent of public instruction shall implement any  
18 changes to excess cost accounting methods required under Engrossed  
19 Substitute House Bill No. 1436 (special education funding).

20 (3) Each fiscal year appropriation includes such funds as are  
21 necessary to complete the school year ending in the fiscal year and  
22 for prior fiscal year adjustments.

23 (4) (a) For the 2023-24 and 2024-25 school years, the  
24 superintendent shall allocate funding to school district programs for  
25 special education students as provided in RCW 28A.150.390, except  
26 that the calculation of the base allocation also includes allocations  
27 provided under section 504 (2) and (4) of this act and RCW  
28 28A.150.415, which enhancement is within the program of basic  
29 education.

30 (b) From July 1, 2023, to August 31, 2023, the superintendent  
31 shall allocate funding to school district programs for special  
32 education students as provided in section 509, chapter 297, Laws of  
33 2022, as amended.

34 (5) The following applies throughout this section: The  
35 definitions for enrollment and enrollment percent are as specified in  
36 RCW 28A.150.390(3). Each district's general fund—state funded special  
37 education enrollment shall be the lesser of the district's actual  
38 enrollment percent or 15 percent in the 2023-24 school year, and the  
39 lesser of the district's actual enrollment percent or 16 percent in  
40 the 2024-25 school year.

1 (6) At the request of any interdistrict cooperative of at least  
2 15 districts in which all excess cost services for special education  
3 students of the districts are provided by the cooperative, the  
4 maximum enrollment percent shall be calculated in accordance with RCW  
5 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate  
6 rather than individual district units. For purposes of this  
7 subsection, the average basic education allocation per full-time  
8 equivalent student shall be calculated in the aggregate rather than  
9 individual district units.

10 (7) \$151,047,000 of the general fund—state appropriation for  
11 fiscal year 2024, (~~(\$151,047,000)~~) \$206,079,000 of the general fund—  
12 state appropriation for fiscal year 2025, and \$29,574,000 of the  
13 general fund—federal appropriation are provided solely for safety net  
14 awards for districts with demonstrated needs for special education  
15 funding beyond the amounts provided in subsection (4) of this  
16 section. If the federal safety net awards based on the federal  
17 eligibility threshold exceed the federal appropriation in this  
18 subsection (7) in any fiscal year, the superintendent shall expend  
19 all available federal discretionary funds necessary to meet this  
20 need. At the conclusion of each school year, the superintendent shall  
21 recover safety net funds that were distributed prospectively but for  
22 which districts were not subsequently eligible.

23 (a) For the 2023-24 and 2024-25 school years, safety net funds  
24 shall be awarded by the state safety net oversight committee as  
25 provided in section 109(1) chapter 548, Laws of 2009 (education).

26 (b) The office of the superintendent of public instruction shall  
27 make award determinations for state safety net funding in August of  
28 each school year, except that the superintendent of public  
29 instruction shall make award determinations for state safety net  
30 funding in July of each school year for the Washington state school  
31 for the blind and for the center for childhood deafness and hearing  
32 loss. Determinations on school district eligibility for state safety  
33 net awards shall be based on analysis of actual expenditure data from  
34 the current school year.

35 (8) A maximum of \$1,250,000 may be expended from the general fund  
36 —state appropriations to fund teachers and aides at Seattle  
37 children's hospital. This amount is in lieu of money provided through  
38 the home and hospital allocation and the special education program.

1 (9) The superintendent shall maintain the percentage of federal  
2 flow-through to school districts at 85 percent. In addition to other  
3 purposes, school districts may use increased federal funds for high-  
4 cost students, for purchasing regional special education services  
5 from educational service districts, and for staff development  
6 activities particularly relating to inclusion issues.

7 (10) A school district may carry over from one year to the next  
8 year up to 10 percent of the general fund—state funds allocated under  
9 this program; however, carryover funds shall be expended in the  
10 special education program.

11 (11) \$87,000 of the general fund—state appropriation for fiscal  
12 year 2024, \$87,000 of the general fund—state appropriation for fiscal  
13 year 2025, and \$214,000 of the general fund—federal appropriation are  
14 provided solely for a special education family liaison position  
15 within the office of the superintendent of public instruction.

16 (12)(a) \$13,538,000 of the general fund—federal appropriation  
17 (ARPA) is provided solely for allocations from federal funding as  
18 authorized in section 2014, the American rescue plan act of 2021,  
19 P.L. 117-2.

20 (b) \$1,777,000 of the general fund—federal appropriation (ARPA)  
21 is provided solely for providing preschool services to qualifying  
22 special education students under section 619 of the federal  
23 individuals with disabilities education act, pursuant to section  
24 2002, the American rescue plan act of 2021, P.L. 117-2.

25 (13) \$153,091,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$199,246,000 of the general fund—state  
27 appropriation for fiscal year 2025 are provided solely for  
28 implementation of Engrossed Substitute House Bill No. 1436 (special  
29 education funding).

30 (14) \$18,235,000 of the general fund—state appropriation for  
31 fiscal year 2025 is provided solely to increase the special education  
32 enrollment funding cap as required in Substitute House Bill No. 2180  
33 (special education cap). If the bill is not enacted by June 30, 2024,  
34 the amount provided in this subsection shall lapse.

35 (15) \$2,877,000 of the general fund—state appropriation for  
36 fiscal year 2024 and \$3,818,000 of the general fund—state  
37 appropriation for fiscal year 2025 are provided solely for  
38 implementation of Engrossed Substitute House Bill No. 2494 (School



1 operating costs). If the bill is not enacted by June 30, 2024, the  
2 amounts provided in this subsection shall lapse.

3 (16) (a) \$25,000 of the general fund—state appropriation for  
4 fiscal year 2025 is provided solely for compilation of reporting as  
5 required under this subsection. By November 1, 2024, each district  
6 shall report to the superintendent on the district's utilization of  
7 funds provided by the legislature under chapter 475, Laws of 2023 and  
8 this act, including under subsections (13) and (14) of this section.  
9 The report shall include the following:

10 (i) To what extent the district has increased special services,  
11 programs, and supports to students with disabilities for the 2023-24  
12 and 2024-25 school years;

13 (ii) How the district has modified staffing ratios during the  
14 2023-24 and 2024-25 school years in special programs to provide more  
15 intensive staff support to students enrolled in special education  
16 programs;

17 (iii) How the district has used the resources provided under  
18 chapter 475, Laws of 2023 and this act to increase employee  
19 compensation for both certificated and classified staff during the  
20 2023-24 and 2024-25 school years to improve staff retention and  
21 recruitment of new staff;

22 (iv) To what extent the district has increased staff development  
23 programs and curriculum that is both timely and relevant to the needs  
24 of students with disabilities during the 2023-24 and 2024-25 school  
25 years; and

26 (v) To what extent the district has used the resources provided  
27 under chapter 475, Laws of 2023 and this act to purchase staff safety  
28 equipment during the 2023-24 and 2024-25 school years in order to  
29 reduce work-related injuries.

30 (b) The office shall compile the reports provided under (a) of  
31 this subsection and provide a report to the relevant committees of  
32 the legislature by December 1, 2024, summarizing statewide trends and  
33 providing each district's individual responses.

34 (17) \$4,199,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$5,479,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely to implement  
37 Second Substitute Senate Bill No. 5882 (prototypical school  
38 staffing). If the bill is not enacted by June 30, 2024, the amounts  
39 provided in this subsection shall lapse.

1 (18) \$581,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for implementation of Senate Bill No.  
3 5852 (special education safety net). If the bill is not enacted by  
4 June 30, 2024, the amount provided in this subsection shall lapse.

5 **Sec. 507.** 2024 c 376 s 512 (uncodified) is amended to read as  
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**  
8 **EDUCATION PROGRAMS**

9	General Fund—State Appropriation (FY 2024). . . . .	\$16,148,000
10	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$16,754,000)</del>
11		<u>\$18,142,000</u>
12	TOTAL APPROPRIATION. . . . .	<del>(\$32,902,000)</del>
13		<u>\$34,290,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) Each general fund—state fiscal year appropriation includes  
17 such funds as are necessary to complete the school year ending in the  
18 fiscal year and for prior fiscal year adjustments.

19 (2) State funding provided under this section is based on  
20 salaries and other expenditures for a 220-day school year. The  
21 superintendent of public instruction shall monitor school district  
22 expenditure plans for institutional education programs to ensure that  
23 districts plan for a full-time summer program.

24 (3) State funding for each institutional education program shall  
25 be based on the institution's annual average full-time equivalent  
26 student enrollment. Staffing ratios for each category of institution  
27 shall remain the same as those funded in the 1995-97 biennium.

28 (4) The funded staffing ratios for education programs for  
29 juveniles age 18 or less in department of corrections facilities  
30 shall be the same as those provided in the 1997-99 biennium.

31 (5) \$701,000 of the general fund—state appropriation for fiscal  
32 year 2024 and \$701,000 of the general fund—state appropriation for  
33 fiscal year 2025 are provided solely to maintain at least one  
34 certificated instructional staff and related support services at an  
35 institution whenever the K-12 enrollment is not sufficient to support  
36 one full-time equivalent certificated instructional staff to furnish  
37 the educational program. The following types of institutions are  
38 included: Residential programs under the department of social and

1 health services for developmentally disabled juveniles, programs for  
2 juveniles under the department of corrections, programs for juveniles  
3 under the juvenile rehabilitation administration, and programs for  
4 juveniles operated by city and county jails.

5 (6) Within the amounts provided in this section, funding is  
6 provided to increase the capacity of institutional education programs  
7 to differentiate instruction to meet students' unique educational  
8 needs, including students with individualized educational plans.  
9 Those needs may include but are not limited to one-on-one  
10 instruction, enhanced access to counseling for social emotional needs  
11 of the student, and services to identify the proper level of  
12 instruction at the time of student entry into the facility.  
13 Allocations of amounts for this purpose in a school year must be  
14 based on 45 percent of full-time enrollment in institutional  
15 education receiving a differentiated instruction amount per pupil  
16 equal to the total statewide allocation generated by the distribution  
17 formula under RCW 28A.150.260 (4) (a), (5), (6), and (8) and the  
18 allocation under RCW 28A.150.415, per the statewide full-time  
19 equivalent enrollment in common schools.

20 (7) \$200,000 of the general fund—state appropriation in fiscal  
21 year 2024 and \$200,000 of the general fund—state appropriation in  
22 fiscal year 2025 are provided solely to support two student records  
23 coordinators to manage the transmission of academic records for each  
24 of the long-term juvenile institutions. One coordinator is provided  
25 for each of the following: The Issaquah school district for the Echo  
26 Glen children's center and for the Chehalis school district for Green  
27 Hill academic school.

28 (8) Ten percent of the funds allocated for the institution may be  
29 carried over from one year to the next.

30 (9) \$588,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$897,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for one educational advocate to  
33 each institution with enrollments above 40 full-time equivalent  
34 students in addition to any educational advocates supported by  
35 federal funding. Educational advocates will provide the following  
36 supports to students enrolled in or just released from institutional  
37 education programs:

38 (a) Advocacy for institutional education students to eliminate  
39 barriers to educational access and success;

1 (b) Consultation with juvenile rehabilitation staff to develop  
2 educational plans for and with participating youth;

3 (c) Monitoring educational progress of participating students;

4 (d) Providing participating students with school and local  
5 resources that may assist in educational access and success upon  
6 release from institutional education facilities; and

7 (e) Coaching students and caregivers to advocate for educational  
8 needs to be addressed at the school district upon return to the  
9 community.

10 (10) Within the amounts provided in this section, funding is  
11 provided to increase materials, supplies, and operating costs by \$85  
12 per pupil for technology supports for institutional education  
13 programs. This funding is in addition to general education materials,  
14 supplies, and operating costs provided to institutional education  
15 programs, which exclude formula costs supported by the institutional  
16 facilities.

17 (11) \$400,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$400,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely to support instruction in  
20 cohorts of students grouped by similar age and academic levels.

21 (12) \$5,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$8,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for implementation of Engrossed  
24 Substitute House Bill No. 2494 (school operating costs). If the bill  
25 is not enacted by June 30, 2024, the amounts provided in this  
26 subsection shall lapse.

27 (13) \$5,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$9,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely to implement Second Substitute  
30 Senate Bill No. 5882 (prototypical school staffing). If the bill is  
31 not enacted by June 30, 2024, the amounts provided in this subsection  
32 shall lapse.

33 **Sec. 508.** 2024 c 376 s 513 (uncodified) is amended to read as  
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**  
36 **CAPABLE STUDENTS**

37 General Fund—State Appropriation (FY 2024) . . . . . \$33,171,000  
38 General Fund—State Appropriation (FY 2025) . . . . . (~~(\$32,995,000)~~)

1 \$33,035,000  
 2 TOTAL APPROPRIATION. . . . . (~~(\$66,166,000)~~)  
 3 \$66,206,000

4 The appropriations in this section are subject to the following  
 5 conditions and limitations:

6 (1) Each general fund fiscal year appropriation includes such  
 7 funds as are necessary to complete the school year ending in the  
 8 fiscal year and for prior fiscal year adjustments.

9 (2) (a) For the 2023-24 and 2024-25 school years, the  
 10 superintendent shall allocate funding to school district programs for  
 11 highly capable students as provided in RCW 28A.150.260(10)(c) except  
 12 that allocations must be based on 5.0 percent of each school  
 13 district's full-time equivalent enrollment. In calculating the  
 14 allocations, the superintendent shall assume the following: (i)  
 15 Additional instruction of 2.1590 hours per week per funded highly  
 16 capable program student; (ii) fifteen highly capable program students  
 17 per teacher; (iii) 36 instructional weeks per year; (iv) 900  
 18 instructional hours per teacher; and (v) the compensation rates as  
 19 provided in sections 505 and 506 of this act.

20 (b) From July 1, 2023, to August 31, 2023, the superintendent  
 21 shall allocate funding to school districts programs for highly  
 22 capable students as provided in section 513, chapter 297, Laws of  
 23 2022, as amended.

24 **Sec. 509.** 2024 c 376 s 515 (uncodified) is amended to read as  
 25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**  
 27 **PROGRAMS**

28 General Fund—State Appropriation (FY 2024). . . . . \$132,050,000  
 29 General Fund—State Appropriation (FY 2025). . . . . (~~(\$146,775,000)~~)  
 30 \$139,275,000  
 31 General Fund—Federal Appropriation. . . . . (~~(\$97,174,000)~~)  
 32 \$97,531,000  
 33 General Fund—Private/Local Appropriation. . . . . \$1,450,000  
 34 Education Legacy Trust Account—State Appropriation. . . . \$1,664,000  
 35 TOTAL APPROPRIATION. . . . . (~~(\$379,113,000)~~)  
 36 \$371,970,000

37 The appropriations in this section are subject to the following  
 38 conditions and limitations:

1 (1) ACCOUNTABILITY

2 (a) \$26,975,000 of the general fund—state appropriation for  
3 fiscal year 2024, \$26,975,000 of the general fund—state appropriation  
4 for fiscal year 2025, \$1,350,000 of the education legacy trust  
5 account—state appropriation, and \$15,868,000 of the general fund—  
6 federal appropriation are provided solely for development and  
7 implementation of the Washington state assessment system.

8 (b) \$14,352,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$14,352,000 of the general fund—state  
10 appropriation for fiscal year 2025 are provided solely for  
11 implementation of chapter 159, Laws of 2013 (K-12 education - failing  
12 schools).

13 (2) EDUCATOR CONTINUUM

14 (a) \$68,070,000 of the general fund—state appropriation for  
15 fiscal year 2024 and (~~(\$77,623,000)~~) \$70,123,000 of the general fund—  
16 state appropriation for fiscal year 2025 are provided solely for the  
17 following bonuses for teachers who hold valid, unexpired  
18 certification from the national board for professional teaching  
19 standards and who are teaching in a Washington public school, subject  
20 to the following conditions and limitations:

21 (i) For national board certified teachers, a bonus of \$6,206 per  
22 teacher in the 2023-24 school year and a bonus of \$6,324 per teacher  
23 in the 2024-25 school year;

24 (ii) An additional \$5,000 annual bonus shall be paid to national  
25 board certified teachers who teach in either: (A) High schools where  
26 at least 50 percent of student headcount enrollment is eligible for  
27 federal free or reduced-price lunch, (B) middle schools where at  
28 least 60 percent of student headcount enrollment is eligible for  
29 federal free or reduced-price lunch, or (C) elementary schools where  
30 at least 70 percent of student headcount enrollment is eligible for  
31 federal free or reduced-price lunch;

32 (iii) The superintendent of public instruction shall adopt rules  
33 to ensure that national board certified teachers meet the  
34 qualifications for bonuses under (b) of this subsection for less than  
35 one full school year receive bonuses in a prorated manner. All  
36 bonuses in this subsection will be paid in July of each school year.  
37 Bonuses in this subsection shall be reduced by a factor of 40 percent  
38 for first year NBPTS certified teachers, to reflect the portion of  
39 the instructional school year they are certified; and

1 (iv) During the 2023-24 and 2024-25 school years, and within  
2 available funds, certificated instructional staff who have met the  
3 eligibility requirements and have applied for certification from the  
4 national board for professional teaching standards may receive a  
5 conditional loan of two thousand dollars or the amount set by the  
6 office of the superintendent of public instruction to contribute  
7 toward the current assessment fee, not including the initial up-front  
8 candidacy payment. The fee shall be an advance on the first annual  
9 bonus under RCW 28A.405.415. The conditional loan is provided in  
10 addition to compensation received under a district's salary  
11 allocation and shall not be included in calculations of a district's  
12 average salary and associated salary limitation under RCW  
13 28A.400.200. Recipients who fail to receive certification after fully  
14 exhausting all years of candidacy as set by the national board for  
15 professional teaching standards are required to repay the conditional  
16 loan. The office of the superintendent of public instruction shall  
17 adopt rules to define the terms for initial grant of the assessment  
18 fee and repayment, including applicable fees. To the extent  
19 necessary, the superintendent may use revenues from the repayment of  
20 conditional loan scholarships to ensure payment of all national board  
21 bonus payments required by this section in each school year.

22 (v) Of the amounts provided in this subsection (2)(a), \$504,000  
23 of the general fund—state appropriation for fiscal year 2025 is  
24 provided for bonus advances described in (a)(iv) of this subsection.

25 (b) \$3,418,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$3,418,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for implementation of a new  
28 performance-based evaluation for certificated educators and other  
29 activities as provided in chapter 235, Laws of 2010 (education  
30 reform) and chapter 35, Laws of 2012 (certificated employee  
31 evaluations).

32 (c) \$477,000 of the general fund—state appropriation for fiscal  
33 year 2024 and \$700,000 of the general fund—state appropriation for  
34 fiscal year 2025 are provided solely for the leadership internship  
35 program for superintendents, principals, and program administrators.

36 (d) \$810,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$810,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for the development of a  
39 leadership academy for school principals and administrators. The

1 superintendent of public instruction shall contract with an  
2 independent organization to operate a state-of-the-art education  
3 leadership academy that will be accessible throughout the state.  
4 Semiannually the independent organization shall report on amounts  
5 committed by foundations and others to support the development and  
6 implementation of this program. Leadership academy partners shall  
7 include the state level organizations for school administrators and  
8 principals, the superintendent of public instruction, the  
9 professional educator standards board, and others as the independent  
10 organization shall identify.

11 (e) \$11,500,000 of the general fund—state appropriation for  
12 fiscal year 2024 and \$11,500,000 of the general fund—state  
13 appropriation for fiscal year 2025 are provided solely for a  
14 beginning educator support program (BEST). The program shall  
15 prioritize first year educators in the mentoring program. School  
16 districts and/or regional consortia may apply for grant funding. The  
17 program provided by a district and/or regional consortia shall  
18 include: A paid orientation; assignment of a qualified mentor;  
19 development of a professional growth plan for each beginning educator  
20 aligned with professional certification; release time for mentors and  
21 new educators to work together; and educator observation time with  
22 accomplished peers. Funding may be used to provide statewide  
23 professional development opportunities for mentors and beginning  
24 educators. Of the amounts provided in this subsection, \$1,000,000 of  
25 the general fund—state appropriation for fiscal year 2024 and  
26 \$1,000,000 of the general fund—state appropriation for fiscal year  
27 2025 are provided solely to support first year educators in the  
28 mentoring program.

29 (f) \$4,000,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$4,000,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the provision of training  
32 for teachers, principals, and principal evaluators in the  
33 performance-based teacher principal evaluation program.

34 (g) \$3,500,000 of the general fund—state appropriation for fiscal  
35 year 2025 is provided solely for the office of the superintendent of  
36 public instruction to contract with an approved educator preparation  
37 program run by a statewide labor organization representing educators  
38 to fund cohorts of teacher residents. This program shall choose its  
39 candidates from among the paraeducators working in those districts.



1 Through completing this program, participants shall attain a teaching  
2 certification with an endorsement in special education.

3 (h) \$621,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for the office of the superintendent of  
5 public instruction to contract with a statewide labor association  
6 that represents educators to provide a suite of supports and  
7 professional development opportunities for 15,000 emergency  
8 substitute teachers.

9 (i) \$720,000 of the general fund—state appropriation for fiscal  
10 year 2025 is provided solely for the office of the superintendent of  
11 public instruction to conduct a feasibility study on the costs and  
12 timeline for developing a database and tool to identify real-time and  
13 future educator workforce shortages.

14 **Sec. 510.** 2024 c 376 s 516 (uncodified) is amended to read as  
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**  
17 **BILINGUAL PROGRAMS**

18	General Fund—State Appropriation (FY 2024). . . . .	\$249,957,000
19	General Fund—State Appropriation (FY 2025). . . . .	<del>(( \$260,599,000 ))</del>
20		<u>\$268,364,000</u>
21	General Fund—Federal Appropriation. . . . .	<del>(( \$137,117,000 ))</del>
22		<u>\$152,111,000</u>
23	TOTAL APPROPRIATION. . . . .	<del>(( \$647,673,000 ))</del>
24		<u>\$670,432,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) Each general fund fiscal year appropriation includes such  
28 funds as are necessary to complete the school year ending in the  
29 fiscal year and for prior fiscal year adjustments.

30 (2) (a) For the 2023-24 and 2024-25 school years, the  
31 superintendent shall allocate funding to school districts for  
32 transitional bilingual programs under RCW 28A.180.010 through  
33 28A.180.080, including programs for exited students, as provided in  
34 RCW 28A.150.260(10)(b) and the provisions of this section. In  
35 calculating the allocations, the superintendent shall assume the  
36 following averages: (i) Additional instruction of 4.7780 hours per  
37 week per transitional bilingual program student in grades  
38 kindergarten through six and 6.7780 hours per week per transitional

1 bilingual program student in grades seven through twelve in school  
2 years 2023-24 and 2024-25; (ii) additional instruction of 3.0000  
3 hours per week in school years 2023-24 and 2024-25 for the head count  
4 number of students who have exited the transitional bilingual  
5 instruction program within the previous two years based on their  
6 performance on the English proficiency assessment; (iii) fifteen  
7 transitional bilingual program students per teacher; (iv) 36  
8 instructional weeks per year; (v) 900 instructional hours per  
9 teacher; and (vi) the compensation rates as provided in sections 505  
10 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the  
11 instructional hours specified in (a)(ii) of this subsection (2) are  
12 within the program of basic education.

13 (b) From July 1, 2023, to August 31, 2023, the superintendent  
14 shall allocate funding to school districts for transitional bilingual  
15 instruction programs as provided in section 516, chapter 297, Laws of  
16 2022, as amended.

17 (3) The superintendent may withhold allocations to school  
18 districts in subsection (2) of this section solely for the central  
19 provision of assessments as provided in RCW 28A.180.090 (1) and (2)  
20 up to the following amounts: 1.64 percent for school year 2023-24 and  
21 (~~1.57~~) 1.54 percent for school year 2024-25.

22 (4) The general fund—federal appropriation in this section is for  
23 migrant education under Title I Part C and English language  
24 acquisition, and language enhancement grants under Title III of the  
25 elementary and secondary education act.

26 (5) \$35,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$35,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely to track current and former  
29 transitional bilingual program students.

30 (6) \$1,461,000 of the general fund—state appropriation in fiscal  
31 year 2024 and \$1,916,000 of the general fund—state appropriation in  
32 fiscal year 2025 are provided solely for the central provision of  
33 assessments as provided in RCW 28A.180.090, and is in addition to the  
34 withholding amounts specified in subsection (3) of this section.

35 **Sec. 511.** 2024 c 376 s 517 (uncodified) is amended to read as  
36 follows:

37 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**  
38 **ASSISTANCE PROGRAM**

1	General Fund—State Appropriation (FY 2024) . . . . .	\$484,953,000
2	General Fund—State Appropriation (FY 2025) . . . . .	<del>(((\$491,565,000))</del>
3		<u>\$492,850,000</u>
4	General Fund—Federal Appropriation. . . . .	<del>(((\$636,543,000))</del>
5		<u>\$647,670,000</u>
6	TOTAL APPROPRIATION. . . . .	<del>(((\$1,613,061,000))</del>
7		<u>\$1,625,473,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) The general fund—state appropriations in this section are  
11 subject to the following conditions and limitations:

12 (a) The appropriations include such funds as are necessary to  
13 complete the school year ending in the fiscal year and for prior  
14 fiscal year adjustments.

15 (b) (i) For the 2023-24 and 2024-25 school years, the  
16 superintendent shall allocate funding to school districts for  
17 learning assistance programs as provided in RCW 28A.150.260(10) (a).  
18 In calculating the allocations, the superintendent shall assume the  
19 following averages: (A) Additional instruction of 2.3975 hours per  
20 week per funded learning assistance program student for the 2023-24  
21 and 2024-25 school years; (B) additional instruction of 1.1 hours per  
22 week per funded learning assistance program student for the 2023-24  
23 and 2024-25 school years in qualifying high-poverty school building;  
24 (C) fifteen learning assistance program students per teacher; (D) 36  
25 instructional weeks per year; (E) 900 instructional hours per  
26 teacher; and (F) the compensation rates as provided in sections 505  
27 and 506 of this act.

28 (ii) From July 1, 2023, to August 31, 2023, the superintendent  
29 shall allocate funding to school districts for learning assistance  
30 programs as provided in section 517, chapter 297, Laws of 2022, as  
31 amended.

32 (c) A school district's funded students for the learning  
33 assistance program shall be the sum of the district's full-time  
34 equivalent enrollment in grades K-12 multiplied by the district's  
35 percentage of October headcount enrollment in grades K-12 eligible  
36 for free or reduced-price lunch in the school year period defined  
37 under RCW 28A.150.260(10) (a). A school year's October headcount  
38 enrollment for free and reduced-price lunch shall be as reported in  
39 the comprehensive education data and research system.

1 (2) Allocations made pursuant to subsection (1) of this section  
2 shall be adjusted to reflect ineligible applications identified  
3 through the annual income verification process required by the  
4 national school lunch program, as recommended in the report of the  
5 state auditor on the learning assistance program dated February,  
6 2010.

7 (3) The general fund—federal appropriation in this section is  
8 provided for Title I Part A allocations of the every student succeeds  
9 act of 2016.

10 (4) A school district may carry over from one year to the next up  
11 to 10 percent of the general fund—state funds allocated under this  
12 program; however, carryover funds shall be expended for the learning  
13 assistance program.

14 (5) Within existing resources, during the 2023-24 and 2024-25  
15 school years, school districts are authorized to use funds allocated  
16 for the learning assistance program to also provide assistance to  
17 high school students who have not passed the state assessment in  
18 science.

19 **Sec. 512.** 2024 c 376 s 518 (uncodified) is amended to read as  
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
Basic Education Program	2023-24 School Year	2024-25 School Year
General Apportionment	\$10,354	(\$10,859) <u>\$10,870</u>
Pupil Transportation	\$783	(\$803) <u>\$819</u>
Special Education Programs	\$12,272	(\$12,762) <u>\$13,072</u>
Institutional Education Programs	\$25,795	(\$27,327) <u>\$28,048</u>
Programs for Highly Capable Students	\$647	\$675
Transitional Bilingual Programs	\$1,571	(\$1,622) <u>\$1,642</u>

1	Learning Assistance Program	\$1,009	(\$1,052)
2			<u>\$1,054</u>

3       **Sec. 513.** 2024 c 376 s 519 (uncodified) is amended to read as  
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

6       (1) Amounts distributed to districts by the superintendent  
7 through part V of this act are for allocation purposes only, unless  
8 specified by part V of this act, and do not entitle a particular  
9 district, district employee, or student to a specific service, beyond  
10 what has been expressly provided in statute. Part V of this act  
11 restates the requirements of various sections of Title 28A RCW. If  
12 any conflict exists, the provisions of Title 28A RCW control unless  
13 this act explicitly states that it is providing an enhancement. Any  
14 amounts provided in part V of this act in excess of the amounts  
15 required by Title 28A RCW provided in statute, are not within the  
16 program of basic education unless clearly stated by this act.

17       (2) When adopting new or revised rules or policies relating to  
18 the administration of allocations in part V of this act that result  
19 in fiscal impact, the office of the superintendent of public  
20 instruction shall seek legislative approval through the budget  
21 request process.

22       (3) Appropriations made in this act to the office of the  
23 superintendent of public instruction shall initially be allotted as  
24 required by this act. Subsequent allotment modifications shall not  
25 include transfers of moneys between sections of this act, except as  
26 provided in subsections (6) and (7) of this section.

27       (4) Appropriations in sections 504 and 506 of this act for  
28 insurance benefits under chapter 41.05 RCW are provided solely for  
29 the superintendent to allocate to districts for employee health  
30 benefits as provided in section 909 of this act. The superintendent  
31 may not allocate, and districts may not expend, these amounts for any  
32 other purpose beyond those authorized in section 909 of this act.

33       (5) As required by RCW 28A.710.110, the office of the  
34 superintendent of public instruction shall transmit the charter  
35 school authorizer oversight fee for the charter school commission to  
36 the charter school oversight account.

37       (6) By January 15, 2024, the office of the superintendent of  
38 public instruction must identify funding in this Part V from the

1 elementary and secondary school emergency relief III account—federal  
2 appropriation from funds attributable to subsection 2001(f), the  
3 American rescue plan act of 2021, P.L. 117-2 and general fund—  
4 federal appropriation (CRRSA/GEER) that are provided solely for the  
5 purposes defined in sections 507, 522, and 523 of this act and are at  
6 risk of being unobligated or unspent by federal deadlines, as of  
7 January 15, 2024. Funding identified at risk under this subsection  
8 must be reported to the fiscal committees of the legislature and  
9 expended as allocations to school districts in the same proportion as  
10 received under part A of title I of the elementary and secondary  
11 education act of 1965 in the most recent fiscal year.

12 (7) The appropriations to the office of the superintendent of  
13 public instruction in this act shall be expended for the programs and  
14 amounts specified in this act. However, after May 1, 2024, unless  
15 specifically prohibited by this act and after approval by the  
16 director of financial management, the superintendent of public  
17 instruction may transfer state general fund appropriations for fiscal  
18 year 2024 among the following programs to meet the apportionment  
19 schedule for a specified formula in another of these programs:  
20 General apportionment; employee compensation adjustments; pupil  
21 transportation; special education programs; institutional education  
22 programs; transitional bilingual programs; highly capable programs;  
23 and learning assistance programs.

24 (8) The appropriations to the office of the superintendent of  
25 public instruction in this act shall be expended for the programs and  
26 amounts specified in this act. However, after May 1, 2025, unless  
27 specifically prohibited by this act and after approval by the  
28 director of financial management, the superintendent of public  
29 instruction may transfer state general fund appropriations for fiscal  
30 year 2025 among the following programs to meet the apportionment  
31 schedule for a specified formula in another of these programs:  
32 General apportionment; employee compensation adjustments; pupil  
33 transportation; special education programs; institutional education  
34 programs; transitional bilingual programs; highly capable programs;  
35 and learning assistance programs.

36 (9) The director of financial management shall notify the  
37 appropriate legislative fiscal committees in writing prior to  
38 approving any allotment modifications or transfers under this  
39 section.



1 not enacted by June 30, 2024, the amount provided in this subsection  
2 shall lapse.

3 **Sec. 515.** 2024 c 376 s 523 (uncodified) is amended to read as  
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITION TO**  
6 **KINDERGARTEN PROGRAMS**

7	General Fund—State Appropriation (FY 2024). . . . .	\$6,870,000
8	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$69,959,000)</del>
9		<u>\$90,920,000</u>
10	General Fund—Federal Appropriation. . . . .	\$41,848,000
11	TOTAL APPROPRIATION. . . . .	<del>(\$118,677,000)</del>
12		<u>\$139,638,000</u>

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) \$6,870,000 of the general fund—state appropriation for fiscal  
16 year 2024, ~~(\$69,959,000)~~ \$90,920,000 of the general fund—state  
17 appropriation for fiscal year 2025, and \$41,848,000 of the general  
18 fund—federal appropriation (CRRSA/GEER) are for implementation of  
19 Second Substitute House Bill No. 1550 (transition to kindergarten).  
20 If the bill is not enacted by June 30, 2023, the office of the  
21 superintendent of public instruction must distribute the amounts  
22 appropriated in this section for enrollment funding for transitional  
23 kindergarten programs to participating school districts, charter  
24 schools authorized pursuant to RCW 28A.710.080(2), and state-tribal  
25 education compact schools during the 2023-24 and 2024-25 school  
26 years. Enrollment funding for transitional kindergarten is not part  
27 of the state's statutory program of basic education.

28 (2) \$150,000 of the general fund—state appropriation for fiscal  
29 year 2024 ~~((and \$150,000 of the general fund—state appropriation for~~  
30 ~~fiscal year 2025 are))~~ is provided solely for staff and  
31 administrative costs necessary to provide interdepartmental  
32 coordination and engagement with stakeholders with respect to the  
33 program authorized in chapter 420, Laws of 2023 (transition to  
34 kindergarten).

(End of part)



**PART VI**  
**HIGHER EDUCATION**

**Sec. 601.** 2024 c 376 s 601 (uncodified) is amended to read as follows:

**FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

General Fund—State Appropriation (FY 2024)	\$920,130,000
General Fund—State Appropriation (FY 2025)	<del>(\$988,064,000)</del>
	<u>\$960,577,000</u>
Climate Commitment Account—State Appropriation	\$475,000
Community/Technical College Capital Projects Account—State Appropriation	\$21,368,000
Education Legacy Trust Account—State Appropriation	<del>(\$164,063,000)</del>
	<u>\$163,522,000</u>
Invest in Washington Account—State Appropriation	\$92,000
Workforce Education Investment Account—State Appropriation	<del>(\$304,251,000)</del>
	<u>\$304,056,000</u>
TOTAL APPROPRIATION	<del>(\$2,398,443,000)</del>
	<u>\$2,370,220,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2024 and \$33,261,000 of the general fund—state appropriation for fiscal year 2025 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2024 and at least 7,170 full-time equivalent students in fiscal year 2025.

(2) \$5,000,000 of the general fund—state appropriation for fiscal year 2024, \$5,000,000 of the general fund—state appropriation for fiscal year 2025, and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature under RCW 43.01.036 regarding implementation of this section, listing the scope of grant awards, the distribution of

1 funds by educational sector and region of the state, and the results  
2 of the partnerships supported by these funds.

3 (3) \$425,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$425,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for Seattle Central College's  
6 expansion of allied health programs.

7 (4) \$5,250,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$5,250,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the student achievement  
10 initiative.

11 (5) \$1,610,000 of the general fund—state appropriation for fiscal  
12 year 2024, \$1,610,000 of the general fund—state appropriation for  
13 fiscal year 2025, and \$904,000 of the workforce education investment  
14 account—state appropriation are provided solely for the mathematics,  
15 engineering, and science achievement program.

16 (6) \$1,500,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$1,500,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for operating a fabrication  
19 composite wing incumbent worker training program to be housed at the  
20 Washington aerospace training and research center.

21 (7) \$100,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$100,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for the aerospace center of  
24 excellence currently hosted by Everett community college to:

25 (a) Increase statewide communications and outreach between  
26 industry sectors, industry organizations, businesses, K-12 schools,  
27 colleges, and universities;

28 (b) Enhance information technology to increase business and  
29 student accessibility and use of the center's web site; and

30 (c) Act as the information entry point for prospective students  
31 and job seekers regarding education, training, and employment in the  
32 industry.

33 (8) \$24,001,000 of the general fund—state appropriation for  
34 fiscal year 2024 and (~~(\$24,601,000)~~) \$24,998,000 of the general fund—  
35 state appropriation for fiscal year 2025 are provided solely for the  
36 implementation of the college affordability program as set forth in  
37 RCW 28B.15.066.

38 (9) Community and technical colleges are not required to send  
39 mass mailings of course catalogs to residents of their districts.

1 Community and technical colleges shall consider lower cost  
2 alternatives, such as mailing postcards or brochures that direct  
3 individuals to online information and other ways of acquiring print  
4 catalogs.

5 (10) The state board for community and technical colleges shall  
6 not use funds appropriated in this section to support intercollegiate  
7 athletics programs.

8 (11) \$157,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$157,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for the Wenatchee Valley college  
11 wildfire prevention program.

12 (12) \$150,000 of the general fund—state appropriation for fiscal  
13 year 2024 and \$150,000 of the general fund—state appropriation for  
14 fiscal year 2025 are provided solely for the Puget Sound welcome back  
15 center at Highline College to create a grant program for  
16 internationally trained individuals seeking employment in the  
17 behavioral health field in Washington state.

18 (13) \$750,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$750,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for increased enrollments in the  
21 integrated basic education and skills training program. Funding will  
22 support approximately 120 additional full-time equivalent enrollments  
23 annually.

24 (14) \$216,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$216,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the opportunity center for  
27 employment and education at North Seattle College.

28 (15) \$500,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$500,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for Highline College to  
31 implement the Federal Way higher education initiative in partnership  
32 with the city of Federal Way and the University of Washington Tacoma  
33 campus.

34 (16) \$350,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$350,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for Peninsula College to  
37 maintain the annual cohorts of the specified programs as follows:

- 38 (a) Medical assisting, 40 students;
- 39 (b) Nursing assistant, 60 students; and

1 (c) Registered nursing, 32 students.

2 (17) \$338,000 of the general fund—state appropriation for fiscal  
3 year 2024 and \$338,000 of the general fund—state appropriation for  
4 fiscal year 2025 are provided solely for the Washington state labor  
5 education and research center at South Seattle College.

6 (18) \$150,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$150,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the aerospace and advanced  
9 manufacturing center of excellence hosted by Everett Community  
10 College to develop a semiconductor and electronics manufacturing  
11 branch in Vancouver.

12 (19)(a) \$80,000 of the general fund—state appropriation for  
13 fiscal year 2024 is provided solely for a pilot program to help  
14 students, including those enrolled in state registered apprenticeship  
15 programs, connect with health care coverage. The state board for  
16 community and technical colleges must provide resources for up to two  
17 community or technical colleges, one on the east side and one on the  
18 west side of the Cascade mountains, to hire or train an employee to:

19 (i) Provide information to students and college staff about  
20 available health insurance options;

21 (ii) Develop culturally relevant materials and conduct outreach  
22 for historically marginalized and underserved student populations to  
23 assist these populations in their knowledge of access to low cost or  
24 free health insurance plans;

25 (iii) Provide ongoing technical assistance to students about  
26 health insurance options or the health insurance application process;  
27 and

28 (iv) Provide technical assistance to students as a health benefit  
29 exchange certified assister, to help students understand, shop,  
30 apply, and enroll in health insurance through Washington health  
31 planfinder.

32 (b) Participation in the exchange assister program is contingent  
33 on fulfilling applicable contracting, security, and other program  
34 requirements.

35 (c) The state board, in collaboration with the student  
36 achievement council and the health benefit exchange, must submit a  
37 report by June 30, 2024, to the appropriate committees of the  
38 legislature, pursuant to RCW 43.01.036, on information about barriers  
39 students, including those enrolled in state registered apprenticeship

1 programs, encountered accessing health insurance coverage; and to  
2 provide recommendations on how to improve student access to health  
3 coverage based on data gathered from the pilot program.

4 (20) \$1,500,000 of the general fund—state appropriation for  
5 fiscal year 2024, \$1,500,000 of the general fund—state appropriation  
6 for fiscal year 2025, and \$75,847,000 of the workforce education  
7 investment account—state appropriation are provided solely for  
8 statewide implementation of guided pathways at each of the state's  
9 community and technical colleges or similar programs designed to  
10 improve student success, including, but not limited to, academic  
11 program redesign, student advising, and other student supports.

12 (21) \$15,220,000 of the workforce education investment account—  
13 state appropriation is provided solely for college operating costs,  
14 including compensation and central services, in recognition that  
15 these costs exceed estimated increases in undergraduate operating fee  
16 revenue as a result of RCW 28B.15.067.

17 (22) \$15,220,000 of the workforce education investment account—  
18 state appropriation is provided solely for employee compensation,  
19 academic program enhancements, student support services, and other  
20 institutional priorities that maintain a quality academic experience  
21 for Washington students.

22 (23) \$40,800,000 of the workforce education investment account—  
23 state appropriation is provided solely to continue to fund nurse  
24 educator salaries.

25 (24) \$40,000,000 of the workforce education investment account—  
26 state appropriation is provided to continue to fund high-demand  
27 program faculty salaries, including but not limited to nurse  
28 educators, other health-related professions, information technology,  
29 computer science, and trades.

30 (25) \$8,000,000 of the workforce education investment account—  
31 state appropriation is provided solely for the state board for  
32 community and technical colleges to maintain high-demand and career  
33 launch enrollments, as provided under RCW 28C.30.020. Within the  
34 amounts provided in this subsection (25):

35 (a) \$6,000,000 of the amounts in this subsection (25) are  
36 provided to maintain and grow career launch enrollments, as provided  
37 under RCW 28C.30.020. Up to three percent of this amount may be used  
38 for administration, technical assistance, and support for career  
39 launch programs within the community and technical colleges.

1 (b) \$2,000,000 of the amounts in this subsection (25) are  
2 provided to maintain enrollments in high demand programs. These  
3 programs include, but are not limited to, allied health, computer and  
4 information science, manufacturing, and other fields identified by  
5 the state board for community and technical colleges.

6 (c) The state board for community and technical colleges may  
7 transfer amounts between (a) and (b) of this subsection if either  
8 program does not have sufficient demand to spend the allocated  
9 funding. Any transfer must be approved by the state board for  
10 community and technical colleges and the office of financial  
11 management.

12 (26) \$8,000,000 of the workforce education investment account—  
13 state appropriation is provided solely for the emergency assistance  
14 grant program in RCW 28B.50.295.

15 (27) \$1,119,000 of the general fund—state appropriation for  
16 fiscal year 2024, \$1,119,000 of the general fund—state appropriation  
17 for fiscal year 2025, and \$4,221,000 of the workforce education  
18 investment account—state appropriation are provided solely for  
19 implementation of diversity, equity, inclusion, and antiracism  
20 provisions in chapter 28B.10 RCW.

21 (28) \$20,473,000 of the workforce education investment account—  
22 state appropriation is provided solely for implementation of equity  
23 and access provisions in chapter 28B.50 RCW.

24 (29)(a) \$3,000,000 of the general fund—state appropriation for  
25 fiscal year 2024 and \$3,000,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for grants to  
27 promote workforce development in trucking and trucking-related supply  
28 chain industries and the school bus driving industry by expanding the  
29 number of registered apprenticeships, preapprenticeships, and  
30 trucking related training programs; and providing support for  
31 registered apprenticeships or programs in trucking and trucking-  
32 related supply chain industries and the school bus driving industry.

33 (b) Grants awarded under this subsection may be used for:

34 (i) Equipment upgrades or new equipment purchases for training  
35 purposes;

36 (ii) New training spaces and locations to support capacity needs  
37 and expansion of training to veterans and veteran spouses, and  
38 underserved populations to include foster care and homeless  
39 transition populations and previously incarcerated persons;

1 (iii) Faculty curriculum development and instructor training for  
2 driving, repair, and service of technological advancements facing the  
3 industries;

4 (iv) Tuition assistance for commercial vehicle driver and related  
5 supply chain industry training, fees associated with driver testing,  
6 and other reasonable and necessary student support services,  
7 including child care costs; and

8 (v) Fees and other reasonable costs associated with commercial  
9 truck driving examiner training and certification.

10 (c) An entity is eligible to receive a grant if it is a  
11 nonprofit, nongovernmental, or institution of primary or higher  
12 education that provides training opportunities, including  
13 apprenticeships, preapprenticeships, preemployment training,  
14 commercial vehicle driver training and testing, or vocational  
15 training related to mechanical and support functions that support the  
16 trucking industry or the school bus driving industry; or incumbent  
17 worker training to prepare workers for the trucking and trucking-  
18 related supply chain industries or the school bus driving industry.  
19 Preference will be given to entities in compliance with government  
20 approved or accredited programs. Reporting requirements, as  
21 determined by the board, shall be required.

22 (d) The board may use up to five percent of funds for  
23 administration of grants.

24 (30) \$3,200,000 of the workforce education investment account—  
25 state appropriation is provided solely for costs associated with  
26 grants awarded in fiscal year 2023 for nursing programs to purchase  
27 or upgrade simulation laboratory equipment.

28 (31) (a) \$9,336,000 of the workforce education investment account—  
29 state appropriation is provided solely to expand cybersecurity  
30 academic enrollments by 500 FTE students.

31 (b) The state board for community and technical colleges must  
32 coordinate with the student achievement council as provided in  
33 section 608(10) of this act to submit a progress report on the new or  
34 expanded cybersecurity academic programs, including the number of  
35 students enrolled.

36 (32) \$410,000 of the workforce education investment account—state  
37 appropriation is provided solely to establish a center for excellence  
38 in cybersecurity.

1 (33) \$2,068,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$2,068,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for legal  
4 services related to litigation by employees within the community and  
5 technical college system challenging the denial of retirement and  
6 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*  
7 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick  
8 leave).

9 (34) \$4,000,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$4,000,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for the  
12 opportunity grant program to provide health care workforce grants for  
13 students.

14 (35) \$2,720,000 of the general fund—state appropriation for  
15 fiscal year 2024 and \$2,720,000 of the general fund—state  
16 appropriation for fiscal year 2025 are provided solely for each  
17 community and technical college to contract with a community-based  
18 organization to assist with financial aid access and support in  
19 communities.

20 (36) \$7,456,000 of the workforce education investment account—  
21 state appropriation is provided solely for the expansion of existing  
22 programming to accommodate refugees and immigrants who have arrived  
23 in Washington state on or after July 1, 2021, including those from  
24 Afghanistan and Ukraine.

25 (37) (a) \$2,160,000 of the general fund—state appropriation for  
26 fiscal year 2024, \$2,160,000 of the general fund—state appropriation  
27 for fiscal year 2025, and \$3,600,000 of the workforce education  
28 investment account—state appropriation are provided solely for  
29 nursing education, to increase the number of nursing slots by at  
30 least 400 new slots in the 2023-2025 fiscal biennium.

31 (b) The state board for community and technical colleges must  
32 coordinate with the student achievement council as provided in  
33 section 608(10) of this act to submit a progress report on the new or  
34 expanded nursing academic programs, including the number of students  
35 enrolled per program.

36 (38) \$200,000 of the workforce education investment account—state  
37 appropriation is provided solely for the Bellingham Technical College  
38 maritime apprenticeship program.



1 (39) \$2,100,000 of the workforce education investment account—  
2 state appropriation is provided solely for the Skagit Valley College  
3 dental therapy education program.

4 (40) (a) \$855,000 of the workforce education investment account—  
5 state appropriation is provided solely for the Seattle Central  
6 College for partnership with the Seattle maritime academy. Seattle  
7 Central College must enter into a memorandum of agreement with  
8 Washington state ferries. Funding may not be expended until Seattle  
9 Central College certifies to the office of financial management that  
10 a memorandum of agreement with Washington state ferries has been  
11 executed. The memorandum of agreement must address:

12 ~~((A))~~ (i) The shared use of training and other facilities and  
13 implementation of joint training opportunities where practicable;

14 ~~((B))~~ (ii) Development of a joint recruitment plan aimed at  
15 increasing enrollment of women and people of color, with specific  
16 strategies to recruit existing community and technical college  
17 students, maritime skills center students, high school students from  
18 maritime programs, foster care graduates, and former juvenile  
19 rehabilitation and adult incarcerated individuals; and

20 ~~((C))~~ (iii) Development of a training program and recruitment  
21 plan and a five-year operational plan.

22 ~~((ii))~~ (b) The joint training program and recruitment plan and  
23 the five-year operational plan must be submitted to the appropriate  
24 policy and fiscal committees of the legislature by December 1, 2023.

25 (41) \$200,000 of the workforce education investment account—state  
26 appropriation is provided solely for the state board for community  
27 and technical colleges to work with interested parties, such as local  
28 law enforcement agencies, the department of corrections,  
29 representatives of county or city jail facilities, the Washington  
30 state patrol, Washington community and technical colleges, and other  
31 organizations and entities as appropriate to assess the recruitment  
32 and retention challenges for their agencies and develop  
33 recommendations to meet the workforce needs. These recommendations  
34 should focus on education and training programs that meet the needs  
35 of law enforcement and corrections agencies and must include an  
36 outreach strategy designed to inform and attract students in non-  
37 traditional program pathways. The assessment and recommendations  
38 shall be provided in a report to the governor and the appropriate

1 committees of the legislature, pursuant to RCW 43.01.036, by October  
2 1, 2024.

3 (42) \$12,000,000 of the workforce education investment account—  
4 state appropriation is provided solely to support the continued  
5 diversity, equity, and inclusion efforts of institutions.

6 (43) \$331,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$331,000 of the general fund—state appropriation for  
8 fiscal year 2025, and \$1,360,000 of the workforce education  
9 investment account—state appropriation are provided solely for  
10 implementation of state registered apprenticeship provisions in  
11 chapter 28B.124 RCW.

12 (44) \$200,000 of the workforce education investment account—state  
13 appropriation is provided solely for the Everett Community College  
14 parent leadership training institute to recruit and train new course  
15 instructors to build additional capacity.

16 (45) \$19,850,000 of the general fund—state appropriation for  
17 fiscal year 2024 and \$35,024,000 of the general fund—state  
18 appropriation for fiscal year 2025 are provided solely for  
19 compensation support.

20 (46) \$243,000 of the general fund—state appropriation for fiscal  
21 year 2024, \$180,000 of the general fund—state appropriation for  
22 fiscal year 2025, and \$500,000 of the workforce education investment  
23 account—state appropriation are provided solely for Renton Technical  
24 College. Of the amounts provided in this subsection:

25 (a) \$500,000 of the workforce education investment account—state  
26 appropriation is for the college to award full tuition and fees to  
27 students who attend the college and graduated high school in the  
28 school district where the main campus is located. Eligible students  
29 must complete a free application for federal student aid or the  
30 Washington application for state financial aid. A report on the  
31 number of students utilizing the funding must be submitted to the  
32 appropriate committees of the legislature, pursuant to RCW 43.01.036,  
33 by January 15, 2024.

34 (b) \$243,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$180,000 of the general fund—state appropriation for  
36 fiscal year 2025 are for continuing outreach and participation in  
37 running start and adult education programs, including the program  
38 described in (a) of this subsection.

1 (47) (a) \$700,000 of the workforce education investment account—  
2 state appropriation is provided solely for the state board to  
3 administer a pilot program to increase career and technical education  
4 dual credit participation and credential attainment in professional  
5 technical programs. The state board, in collaboration with the office  
6 of the superintendent of public instruction, must select up to three  
7 community and technical colleges to participate in the pilot program  
8 during the 2023-24 and 2024-25 academic years. The three colleges  
9 must be located within the same educational service district and one  
10 must be located in a county with a population between 115,000 and  
11 150,000. Colleges and school districts participating in the career  
12 and technical education dual credit grant program may utilize funding  
13 to cover the following expenses:

14 (i) Subsidized out-of-pocket costs to students and families for  
15 supplies, textbooks, materials, and credit transcription fees;

16 (ii) Outreach to prospective students and students who have  
17 completed career and technical education dual credit courses and are  
18 eligible to receive postsecondary credit to encourage participation  
19 and credit transcription;

20 (iii) Costs associated with staff or teacher time dedicated to  
21 curriculum alignment or the development of articulation agreements;  
22 and

23 (iv) Equipment and supplies for career and technical education  
24 dual credit courses required to meet postsecondary learning  
25 objectives.

26 (b) By December 10, 2024, the state board, in collaboration with  
27 the office of the superintendent of public instruction, must issue a  
28 preliminary report to the appropriate committees of the legislature,  
29 pursuant to RCW 43.01.036, with findings and recommendations  
30 regarding the pilot program that may be scaled statewide. The final  
31 report is due by December 10, 2025. The state board must establish a  
32 stakeholder committee that is representative of students, faculty,  
33 staff, and agency representatives to inform this work. The report  
34 must include recommendations on the following topics:

35 (i) Course articulation and development of model articulation  
36 agreements;

37 (ii) Data collection and reporting;

38 (iii) Credit transcription and transfer;

39 (iv) Student advising and career guidance supports;

1 (v) Alignment of career and technical education dual credit  
2 programs with credential pathways and in-demand career fields;  
3 (vi) Funding for industry-recognized credentials;  
4 (vii) Identification of priority courses and programs; and  
5 (viii) Evaluation of the statewide enrollment and data system,  
6 and recommendations for improvements to or replacement of the system  
7 to reflect articulation agreement data, student data, and  
8 transcription information to support data validity, credit  
9 portability, and program improvement.

10 (48) \$500,000 of the workforce education investment account—state  
11 appropriation is provided solely for Olympic College to partner with  
12 regional high schools for college at the high school courses on-site  
13 at one or more regional high schools.

14 (49) \$1,262,000 of the workforce education investment account—  
15 state appropriation is provided solely for the centers of excellence.

16 (50) \$5,789,000 of the workforce education investment account—  
17 state appropriation is provided solely for implementation of Second  
18 Substitute House Bill No. 1559 (postsecondary student needs).

19 (51) \$3,718,000 of the workforce education investment account—  
20 state appropriation is provided solely for implementation of  
21 Engrossed Substitute Senate Bill No. 5702 (student homelessness  
22 pilot).

23 (52) (~~(\$5,429,000)~~) \$5,336,000 of the workforce education  
24 investment account—state appropriation is provided solely for  
25 implementation of Second Substitute Senate Bill No. 5048 (college in  
26 high school fees).

27 (53) \$882,000 of the workforce education investment account—state  
28 appropriation is provided solely for implementation of Engrossed  
29 Second Substitute Senate Bill No. 5582 (nurse supply).

30 (54) Within the amounts appropriated in this section, the state  
31 board for community and technical colleges shall develop a plan that  
32 includes the cost to provide compensation to part-time and adjunct  
33 faculty that equals or exceeds 85 percent of the compensation  
34 provided to comparably qualified full-time and tenured faculty by the  
35 2026-27 academic year. The plan must be submitted to the governor and  
36 the higher education committees of the legislature, in accordance  
37 with RCW 43.01.036, by July 1, 2024.

38 (55) \$598,000 of the general fund—state appropriation for fiscal  
39 year 2024 is provided solely for moving costs.

1 (56) \$475,000 of the climate commitment account—state  
2 appropriation is provided solely for the continuation of curriculum  
3 development and program redesign to integrate climate justice and  
4 solutions-focused assignments and professional technical green  
5 workforce modules into community college curriculum across the state.  
6 Funds provided in this subsection may not be expended or obligated  
7 prior to January 1, 2025. If Initiative Measure No. 2117 is approved  
8 in the general election, this subsection is null and void upon the  
9 effective date of the measure.

10 (57) \$801,000 of the workforce education investment account—state  
11 appropriation is provided solely for community college staff to  
12 recruit, advise, and support early achievers scholars completing  
13 their early childhood qualifications. The state board shall  
14 prioritize colleges with longer wait lists for early achievers  
15 scholars. The state board for community and technical colleges shall  
16 collaborate with the department of children, youth, and families to  
17 submit a report, pursuant to RCW 43.01.036, by September 30, 2024, to  
18 the governor and appropriate committees of the legislature on early  
19 achievers grant participation data, including data on enrollment and  
20 waitlists for the grant program.

21 (58) \$85,000 of the general fund—state appropriation for fiscal  
22 year 2025 is provided solely for Edmonds College to provide support  
23 to students who are military veterans, focusing on counseling  
24 services, financial assistance and reentry services.

25 (59) \$204,000 of the workforce education investment account—state  
26 appropriation is provided solely for Olympic College to hire program  
27 directors for new health care pathways.

28 (60) \$275,000 of the workforce education investment account—state  
29 appropriation is provided solely for a study of low-income student  
30 housing opportunities on community and technical college campuses to  
31 help address the housing shortage. The study shall include an  
32 analysis of the rental housing market serving each college campus;  
33 each college's need for low-income student housing; the estimated  
34 capital and ongoing costs to operate and maintain low-income student  
35 housing; and the impact on the local market rental housing supply  
36 should new low-income housing be constructed on a community or  
37 technical college campus for students. The study shall be submitted  
38 to the appropriate committees of the legislature, pursuant to RCW  
39 43.01.036, by June 30, 2025.

1 (61) \$200,000 of the workforce education investment account—state  
2 appropriation is provided solely for increasing access and capacity  
3 to manufacturing apprenticeship related supplemental instruction.

4 (62) \$150,000 of the workforce education investment account—state  
5 appropriation is provided solely for expansion of the imaging science  
6 program at Tacoma Community College.

7 (63) \$1,140,000 of the workforce education investment account—  
8 state appropriation is provided solely for the increase in bachelor  
9 of science computer science programs.

10 (64) \$257,000 of the general fund—state appropriation for fiscal  
11 year 2025 is provided solely for the creation of a hospitality center  
12 of excellence hosted at Columbia basin college.

13 (65) \$25,000 of the general fund—state appropriation for fiscal  
14 year 2025 is provided solely to the state board for community and  
15 technical colleges to collaborate with a nonprofit, professional  
16 association of state, county, city, and town officials engaged in  
17 development, enforcement, and administration of building construction  
18 codes and ordinances to design and implement training programs to  
19 accelerate the hiring of city and county permit technicians.

20 (66) \$425,000 of the workforce education investment account—state  
21 appropriation is provided solely to expand the student aid outreach  
22 and completion initiative pilot program in RCW 28B.50.940 to  
23 participating community and technical colleges located within capital  
24 region educational service district 113.

25 (67) \$1,053,000 of the workforce education investment account—  
26 state appropriation is provided solely to support college in the high  
27 school program expansion resulting from passage of chapter 314, Laws  
28 of 2023 (2SSB 5048).

29 (68) \$12,000 of the general fund—state appropriation for fiscal  
30 year 2025 is provided solely for implementation of Engrossed Senate  
31 Bill No. 6296 (retail industry work group). If the bill is not  
32 enacted by June 30, 2024, the amount provided in this subsection  
33 shall lapse.

34 (69) \$412,000 of the general fund—state appropriation for fiscal  
35 year 2025 is provided solely for the implementation of Second  
36 Substitute House Bill No. 2112 (higher ed. opioid prevention). If the  
37 bill is not enacted by June 30, 2024, the amount provided in this  
38 subsection shall lapse.

1 (70) \$11,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for Second Substitute House Bill No.  
3 2084 (construction training/DOC). If the bill is not enacted by June  
4 30, 2024, the amount provided in this subsection shall lapse.

5 (71) \$819,000 of the general fund—state appropriation for fiscal  
6 year 2025 is provided solely for implementation of Substitute Senate  
7 Bill No. 5953 (incarcerated student grants). If the bill is not  
8 enacted by June 30, 2024, the amount provided in this subsection  
9 shall lapse.

10 **Sec. 602.** 2024 c 376 s 602 (uncodified) is amended to read as  
11 follows:

12 **FOR THE UNIVERSITY OF WASHINGTON**

13	General Fund—State Appropriation (FY 2024). . . . .	(( <del>\$523,357,000</del> ))
14		<u>\$523,332,000</u>
15	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$541,066,000</del> ))
16		<u>\$541,790,000</u>
17	Aquatic Lands Enhancement Account—State	
18	Appropriation. . . . .	\$1,646,000
19	Climate Commitment Account—State Appropriation. . . . .	\$3,413,000
20	Coronavirus State Fiscal Recovery Fund—Federal	
21	Appropriation. . . . .	\$20,000,000
22	Model Toxics Control Operating Account—State	
23	Appropriation. . . . .	\$500,000
24	Natural Climate Solutions Account—State	
25	Appropriation. . . . .	\$836,000
26	Opioid Abatement Settlement Account—State	
27	Appropriation. . . . .	\$250,000
28	Statewide 988 Behavioral Health Crisis Response Line	
29	Account—State Appropriation. . . . .	\$280,000
30	University of Washington Building Account—State	
31	Appropriation. . . . .	\$1,546,000
32	Education Legacy Trust Account—State Appropriation. . . . .	\$39,643,000
33	Economic Development Strategic Reserve Account—State	
34	Appropriation. . . . .	\$3,127,000
35	Biotoxin Account—State Appropriation. . . . .	\$632,000
36	Dedicated Cannabis Account—State Appropriation	
37	(FY 2024). . . . .	\$351,000
38	Dedicated Cannabis Account—State Appropriation	

1	(FY 2025) . . . . .	(( <del>\$366,000</del> ))
2		<u>\$368,000</u>
3	Accident Account—State Appropriation. . . . .	\$8,585,000
4	Medical Aid Account—State Appropriation. . . . .	\$8,024,000
5	Workforce Education Investment Account—State	
6	Appropriation. . . . .	(( <del>\$91,196,000</del> ))
7		<u>\$90,982,000</u>
8	<del>((Geoduck Aquaculture Research Account—State</del>	
9	<del>Appropriation. . . . .</del>	<del>\$414,000))</del>
10	TOTAL APPROPRIATION. . . . .	(( <del>\$1,245,232,000</del> ))
11		<u>\$1,245,305,000</u>

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$49,816,000 of the general fund—state appropriation for  
15 fiscal year 2024 and ((~~\$51,061,000~~)) \$51,885,000 of the general fund—  
16 state appropriation for fiscal year 2025 are provided solely for the  
17 implementation of the college affordability program as set forth in  
18 RCW 28B.15.066.

19 (2) \$200,000 of the general fund—state appropriation for fiscal  
20 year 2024, \$200,000 of the general fund—state appropriation for  
21 fiscal year 2025, and \$100,000 of the workforce education investment  
22 account—state appropriation are provided solely for one head  
23 archivist for the labor archives of Washington and reserved solely  
24 for labor archives activities, staffing, supplies, and equipment. The  
25 head will determine budget priorities and oversee expenditures on the  
26 budget. Budget funds will be reserved solely for the labor archives  
27 and shall not be used to supplant or supplement other activities of  
28 the University of Washington libraries unrelated to the collections  
29 and activities of the labor archives. The university and the head  
30 shall work in collaboration with the friends of the labor archives  
31 community advisory board.

32 (3) \$10,000,000 of the education legacy trust account—state  
33 appropriation is provided solely for the family medicine residency  
34 network at the university to maintain and expand the number of  
35 residency slots available in Washington.

36 (4) The university must continue work with the education research  
37 and data center to demonstrate progress in computer science and  
38 engineering enrollments. By September 1st of each year, the  
39 university shall provide a report including but not limited to the



1 cost per student, student completion rates, and the number of low-  
2 income students enrolled in each program, any process changes or  
3 best-practices implemented by the university, and how many students  
4 are enrolled in computer science and engineering programs above the  
5 prior academic year.

6 (5) \$14,000,000 of the education legacy trust account—state  
7 appropriation is provided solely for the expansion of degrees in the  
8 department of computer science and engineering at the Seattle campus.

9 (6) \$3,062,000 of the economic development strategic reserve  
10 account—state appropriation is provided solely to support the joint  
11 center for aerospace innovation technology.

12 (7) The University of Washington shall not use funds appropriated  
13 in this section to support intercollegiate athletics programs.

14 (8) \$7,345,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$7,345,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for the continued operations and  
17 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical  
18 school program.

19 (9) \$2,625,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$2,625,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for the institute for stem cell  
22 and regenerative medicine. Funds appropriated in this subsection must  
23 be dedicated to research utilizing pluripotent stem cells and related  
24 research methods.

25 (10) \$500,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$500,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided to the University of Washington to  
28 support youth and young adults experiencing homelessness in the  
29 university district of Seattle. Funding is provided for the  
30 university to work with community service providers and university  
31 colleges and departments to plan for and implement a comprehensive  
32 one-stop center with navigation services for homeless youth; the  
33 university may contract with the department of commerce to expand  
34 services that serve homeless youth in the university district.

35 (11) \$1,200,000 of the general fund—state appropriation for  
36 fiscal year 2024, \$1,200,000 of the general fund—state appropriation  
37 for fiscal year 2025, and \$1,200,000 of the workforce education  
38 investment account—state appropriation are provided solely for the  
39 adult psychiatry residency program at the University of Washington to

1 offer additional residency positions that are approved by the  
2 accreditation council for graduate medical education.

3 (12) \$1,000,000 of the general fund—state appropriation for  
4 fiscal year 2024 and \$1,000,000 of the general fund—state  
5 appropriation for fiscal year 2025 are provided solely for the  
6 University of Washington's psychiatry integrated care training  
7 program.

8 (13) \$427,000 of the general fund—state appropriation for fiscal  
9 year 2024, \$427,000 of the general fund—state appropriation for  
10 fiscal year 2025, and \$426,000 of the workforce education investment  
11 account—state appropriation are provided solely for child and  
12 adolescent psychiatry residency positions that are approved by the  
13 accreditation council for graduate medical education, as provided in  
14 RCW 28B.20.445.

15 (14) \$1,000,000 of the general fund—state appropriation for  
16 fiscal year 2024 and \$1,000,000 of the general fund—state  
17 appropriation for fiscal year 2025 are provided solely for the  
18 University of Washington School of Dentistry to support its role as a  
19 major oral health provider to individuals covered by medicaid and the  
20 uninsured.

21 (15) \$200,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$200,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for the pre-law pipeline and  
24 social justice program at the University of Washington-Tacoma.

25 (16) \$226,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$226,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the university's neurology  
28 department to create a telemedicine program to disseminate dementia  
29 care best practices to primary care practitioners using the project  
30 ECHO model. The program shall provide a virtual connection for  
31 providers and content experts and include didactics, case  
32 conferences, and an emphasis on practice transformation and systems-  
33 level issues that affect care delivery. The initial users of this  
34 program shall include referral sources in health care systems and  
35 clinics, such as the university's neighborhood clinics and Virginia  
36 Mason Memorial in Yakima with a goal of adding 15 to 20 providers  
37 from smaller clinics and practices per year.

38 (17) \$102,000 of the general fund—state appropriation for fiscal  
39 year 2024, \$102,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$350,000 of the workforce education investment  
2 account—state appropriation are provided solely for the university's  
3 center for international trade in forest products.

4 (18) \$500,000 of the general fund—state appropriation for fiscal  
5 year 2024, \$500,000 of the general fund—state appropriation for  
6 fiscal year 2025, and \$500,000 of the workforce education investment  
7 account—state appropriation are provided solely for the Latino center  
8 for health.

9 (19) \$500,000 of the general fund—state appropriation for fiscal  
10 year 2024 and \$500,000 of the general fund—state appropriation for  
11 fiscal year 2025 are provided solely for a firearm policy research  
12 program. The program will:

13 (a) Support investigations of firearm death and injury risk  
14 factors;

15 (b) Evaluate the effectiveness of state firearm laws and  
16 policies;

17 (c) Assess the consequences of firearm violence; and

18 (d) Develop strategies to reduce the toll of firearm violence to  
19 citizens of the state.

20 (20) \$400,000 of the general fund—state appropriation for fiscal  
21 year 2024 and \$400,000 of the general fund—state appropriation for  
22 fiscal year 2025 are provided solely for the climate impacts group in  
23 the college of the environment.

24 (21) \$300,000 of the general fund—state appropriation for fiscal  
25 year 2024 and \$300,000 of the general fund—state appropriation for  
26 fiscal year 2025 are provided solely for the college of education to  
27 collaborate with teacher preparation programs and the office of the  
28 superintendent of public instruction to develop open access climate  
29 science educational curriculum for use in teacher preparation  
30 programs.

31 (22) \$300,000 of the general fund—state appropriation for fiscal  
32 year 2024, \$300,000 of the general fund—state appropriation for  
33 fiscal year 2025, and \$300,000 of the workforce education investment  
34 account—state appropriation are provided solely for the Harry Bridges  
35 center for labor studies. The center shall work in collaboration with  
36 the state board for community and technical colleges.

37 (23) \$8,000,000 of the workforce education investment account—  
38 state appropriation is provided solely for employee compensation,  
39 academic program enhancements, student support services, and other

1 institutional priorities that maintain a quality academic experience  
2 for Washington students.

3 (24) \$8,000,000 of the workforce education investment account—  
4 state appropriation is provided solely to maintain degree production  
5 in the college of engineering at the Seattle campus.

6 (25) (a) \$2,724,000 of the workforce education investment account—  
7 state appropriation is provided solely to maintain the Washington  
8 state academic redshirt program on the Seattle campus and establish a  
9 program on the Bothell campus.

10 (b) The university must provide a report on the redshirt program  
11 at the Seattle and Bothell campuses, including, but not limited to,  
12 the following:

13 (i) The number of students who have enrolled in the program and  
14 the number of students by cohort;

15 (ii) The number of students who have completed the program and  
16 the number of students by cohort;

17 (iii) The placements of students by academic major;

18 (iv) The number of students placed in first-choice majors;

19 (v) The number of underrepresented minority students in the  
20 program;

21 (vi) The number of first-generation college students in the  
22 program;

23 (vii) The number of Washington college grant eligible or Pell  
24 grant eligible students in the program;

25 (viii) The number of Washington state opportunity scholarship  
26 recipients in the program;

27 (ix) The number of students who completed the program and  
28 graduated with a science, technology, engineering, or math related  
29 degree and the number of graduates by cohort; and

30 (x) Other program outcomes.

31 (c) A preliminary report is due to the appropriate committees of  
32 the legislature, pursuant to RCW 43.01.036, by December 1, 2023, and  
33 a final report is due December 1, 2024.

34 (26) \$2,700,000 of the workforce education investment account—  
35 state appropriation is provided solely to maintain degree capacity  
36 and undergraduate enrollments in engineering, mathematics, and  
37 science programs to support the biomedical innovation partnership  
38 zone at the Bothell campus.

1 (27) \$3,268,000 of the workforce education investment account—  
2 state appropriation is provided solely to maintain bachelor of  
3 science programs in mechanical and civil engineering to support  
4 increased student and local employer demand for graduates in these  
5 fields at the Tacoma campus.

6 (28) \$150,000 of the general fund—state appropriation for fiscal  
7 year 2024, \$150,000 of the general fund—state appropriation for  
8 fiscal year 2025, and \$700,000 of the workforce education investment  
9 account—state appropriation are provided solely for Washington  
10 mathematics, engineering, science achievement programs to provide  
11 enrichment opportunities in mathematics, engineering, science, and  
12 technology to students who are traditionally underrepresented in  
13 these programs. Of the amounts provided in this subsection, \$500,000  
14 of the workforce education investment account—state appropriation is  
15 for Washington State University to plan and implement expansion of  
16 MESA activities at the Everett campus to facilitate increased  
17 attendance and degree completion by students who are underrepresented  
18 in science, technology, engineering, and mathematics degrees.

19 (29) \$75,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$75,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for a community care coordinator  
22 for transitional-age youth for the doorway project in partnership  
23 with the Seattle campus.

24 (30) \$14,000,000 of the workforce education investment account—  
25 state appropriation is provided solely for the expansion of the Paul  
26 G. Allen school of computer science and engineering in order to award  
27 an additional 200 degrees per year focusing on traditionally  
28 underrepresented students. A report on the program graduation rates,  
29 waitlist for entry into the program, time to degree completion, and  
30 degrees awarded must be submitted to the appropriate committees of  
31 the legislature, pursuant to RCW 43.01.036, by June 30, 2024, and  
32 June 30, 2025.

33 (31) \$200,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$200,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely to expand a series of online  
36 courses related to behavioral health and student well-being that are  
37 currently offered at the Bothell campus for school district staff.  
38 The standards for the courses must be consistent with knowledge,

1 skill, and performance standards related to mental health and well-  
2 being of public school students. The online courses must provide:

3 (a) Foundational knowledge in behavioral health, mental health,  
4 and mental illness;

5 (b) Information on how to assess, intervene upon, and refer  
6 behavioral health and intersection of behavioral health and substance  
7 use issues; and

8 (c) Approaches to promote health and positively influence student  
9 health behaviors.

10 (32) To ensure transparency and accountability, in the 2023-2025  
11 fiscal biennium the University of Washington shall comply with any  
12 and all financial and accountability audits by the Washington state  
13 auditor including any and all audits of university services offered  
14 to the general public, including those offered through any public-  
15 private partnership, business venture, affiliation, or joint venture  
16 with a public or private entity, except the government of the United  
17 States. The university shall comply with all state auditor requests  
18 for the university's financial and business information including the  
19 university's governance and financial participation in these public-  
20 private partnerships, business ventures, affiliations, or joint  
21 ventures with a public or private entity. In any instance in which  
22 the university declines to produce the information to the state  
23 auditor, the university will provide the state auditor a brief  
24 summary of the documents withheld and a citation of the legal or  
25 contractual provision that prevents disclosure. The summaries must be  
26 compiled into a report by the state auditor and provided on a  
27 quarterly basis to the legislature.

28 (33) \$600,000 of the general fund—state appropriation for fiscal  
29 year 2024 and \$600,000 of the general fund—state appropriation for  
30 fiscal year 2025 are provided solely for the Burke museum of natural  
31 history and culture to make education programs offered by the museum  
32 accessible to more students across Washington, especially students in  
33 underserved schools and locations. The funding shall be used for:

34 (a) Increasing the number of students who participate in Burke  
35 education programs at reduced or no cost, including virtual programs;

36 (b) Providing bus reimbursement for students visiting the museum  
37 on field trips and to support travel to bring museum programs across  
38 the state;

1 (c) Staff who will form partnerships with school districts to  
2 serve statewide communities more efficiently and equitably, including  
3 through the Burkemobile program; and

4 (d) Support of tribal consultation work, including expanding  
5 Native programming, and digitization of Native collections.

6 (34) \$410,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$410,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the university's center for  
9 human rights. The appropriation must be used to supplement, not  
10 supplant, other funding sources for the center for human rights.

11 (35) \$143,000 of the general fund—state appropriation for fiscal  
12 year 2024 and \$143,000 of the general fund—state appropriation for  
13 fiscal year 2025 are provided solely to the University of Washington  
14 for the establishment and operation of the state forensic  
15 anthropologist. The university shall work in conjunction with and  
16 provide the full funding directly to the King county medical  
17 examiner's office to support the statewide work of the state forensic  
18 anthropologist.

19 (36) \$64,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$64,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for one full-time mental health  
22 counselor licensed under chapter 18.225 RCW who has experience and  
23 training specifically related to working with active members of the  
24 military or military veterans.

25 (37) \$443,000 of the general fund—state appropriation for fiscal  
26 year 2024 and \$750,000 of the general fund—state appropriation for  
27 fiscal year 2025 are provided solely for the operation of the center  
28 for environmental forensic science.

29 (38) \$1,250,000 of the general fund—state appropriation for  
30 fiscal year 2024 and \$1,250,000 of the general fund—state  
31 appropriation for fiscal year 2025 are provided solely for the  
32 community-engagement test to facilitate clean energy transitions by  
33 partnering with communities, utilities, and project developers.

34 (39) \$2,000,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$2,000,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for staffing  
37 and operational expenditures related to the battery fabrication  
38 testbed.

1 (40) \$505,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$505,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for pharmacy behavioral health.  
4 The University of Washington school of pharmacy/medicine pharmacy  
5 services will hire two residency training positions and one  
6 behavioral health faculty to create a residency program focused on  
7 behavioral health.

8 (41) \$1,242,000 of the general fund—state appropriation for  
9 fiscal year 2024, \$1,242,000 of the general fund—state appropriation  
10 for fiscal year 2025, and \$742,000 of the workforce education  
11 investment account—state appropriation are provided solely for an  
12 increase in the number of nursing slots and graduates in the already  
13 established accelerated bachelor of science in nursing program. Of  
14 the amounts provided in this subsection, \$273,000 of the general fund  
15 —state appropriation for fiscal year 2024 and \$273,000 of the general  
16 fund—state appropriation for fiscal year 2025 are provided solely for  
17 the Tacoma school of nursing and healthcare leadership.

18 (42) \$100,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$150,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for the memory and brain  
21 wellness center to support the statewide expansion of the dementia  
22 friends program.

23 (43) \$77,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$250,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely to maintain a data repository to  
26 assist the state and all political subdivisions with evaluating  
27 whether and to what extent existing laws and practices with respect  
28 to voting and elections are consistent with public policy,  
29 implementing best practices in voting and elections, and to  
30 investigate potential infringements upon the right to vote.

31 (a) The operation of the database shall be the responsibility of  
32 the director of the database, who shall be employed by the University  
33 of Washington with training and experience in demography, statistical  
34 analysis, and electoral systems. The director shall appoint necessary  
35 staff to implement and maintain the database.

36 (b) The database shall maintain in electronic format at least the  
37 following data and records, where available, for at least the  
38 previous 12-year period:



1 (i) Estimates of the total population, voting age population, and  
2 citizen voting age population by race, ethnicity, and language-  
3 minority groups, broken down to the election district and precinct  
4 level on a year-by-year basis for every political subdivision in the  
5 state, based on data from the United States census bureau, American  
6 community survey, or data of comparable quality collected by a public  
7 office;

8 (ii) Election results at the precinct level for every statewide  
9 election and every election in every political subdivision;

10 (iii) Regularly updated voter registration lists, voter history  
11 files, voting center locations, ballot drop box locations, and  
12 student engagement hub locations for every election in every  
13 political subdivision;

14 (iv) Contemporaneous maps, descriptions of boundaries, and  
15 shapefiles for election districts and precincts;

16 (v) The following records for every election in every political  
17 subdivision:

18 (A) Records of all voters issued a ballot and all voters who  
19 returned a ballot; and

20 (B) Records of all ballots with missing and mismatched  
21 signatures, including the date on which the voter was contacted or  
22 the notice was mailed, as well as the date on which the voter  
23 submitted updated information;

24 (vi) Apportionment plans for every election in every political  
25 subdivision; and

26 (vii) Any other data that the director deems advisable.

27 (c) Upon the certification of election results and the completion  
28 of the voter history file after each general election, the secretary  
29 of state shall transmit copies of the following to the director of  
30 the database:

31 (i) Election results at the precinct level, including information  
32 about rejected and cured ballots;

33 (ii) Voter history files;

34 (iii) Shapefiles for election districts; and

35 (iv) Lists of voting centers, ballot drop boxes, and student  
36 engagement hubs.

37 (d) The director and staff shall update election data in the  
38 database as soon as it is available from the office of the secretary  
39 of state, following certification of each election as required by RCW  
40 29A.60.190 or 29A.60.250.

1 (e) Except for any data, information, or estimates that identify  
2 individual voters, the data, information, and estimates maintained by  
3 the database shall be posted online and made available to the public  
4 at no cost.

5 (f) The database shall prepare any estimates made pursuant to  
6 this section by applying scientifically rigorous and validated  
7 methodologies.

8 (g) On or before January 1, 2025, the database shall publish on  
9 its website and transmit to the state for dissemination to county  
10 auditors and the secretary of state a list of political subdivisions  
11 required, pursuant to section 203 of the federal voting rights act,  
12 52 U.S.C. Sec. 10503, to provide assistance to members of language-  
13 minority groups and each language in which those political  
14 subdivisions are required to provide assistance. Each county auditor  
15 shall transmit the list described in this subsection to all political  
16 subdivisions within their jurisdiction.

17 (h) The database will complete regular analysis of ballot  
18 rejections and cures, identifying population subgroups with higher  
19 than average ballot rejection rates. An annual report of ballot  
20 rejections will be posted online and made available to the public at  
21 no cost. Database staff may work with the secretary of state and  
22 county auditors to examine new practices and solutions for reducing  
23 ballot rejections and increasing ballot cure rates.

24 (i) Staff at the database may provide nonpartisan technical  
25 assistance to political subdivisions, scholars, and the general  
26 public seeking to use the resources of the database.

27 (44) \$122,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$122,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for sexual assault nurse  
30 examiner training.

31 (45) \$2,505,000 of the workforce education investment account—  
32 state appropriation is provided solely for the expansion of the  
33 University of Washington school of dentistry regional initiatives in  
34 dental education (RIDE) program.

35 (46) Within existing resources, the institution must resume a  
36 mentoring, organization, and social support for autism inclusion on  
37 campus program. The program must focus on academic coaching, peer-  
38 mentoring, support for social interactions, and career preparation.

1 (47) \$6,532,000 of the general fund—state appropriation for  
2 fiscal year 2024 and \$11,108,000 of the general fund—state  
3 appropriation for fiscal year 2025 are provided solely for  
4 compensation support.

5 (48) \$712,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$4,183,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for the behavioral health  
8 teaching faculty physician and facility support.

9 (49) \$1,869,000 of the general fund—state appropriation for  
10 fiscal year 2024 and \$3,738,000 of the general fund—state  
11 appropriation for fiscal year 2025 are provided solely for operations  
12 and maintenance support of the behavioral health teaching faculty.

13 (50) \$1,000,000 of the workforce education investment account—  
14 state appropriation is provided solely for the center for indigenous  
15 health to increase the number of American Indian and Alaska Native  
16 physicians practicing in the state of Washington.

17 (51) \$484,000 of the workforce education investment account—state  
18 appropriation is provided solely to the university for Friday harbor  
19 labs in the amount of \$125,000 each fiscal year and the school of  
20 aquatic and fishery sciences in the amount of \$117,000 each fiscal  
21 year to perform coordinating, monitoring, and research related to  
22 Puget Sound kelp conservation and recovery.

23 (52) \$200,000 of the workforce education investment account—state  
24 appropriation is provided solely to develop a framework for research  
25 to help determine inequities in poverty, access to service, language,  
26 barriers, and access to justice for individuals of Middle Eastern  
27 descent.

28 (53) \$3,000,000 of the climate commitment account—state  
29 appropriation is provided solely for the development of an energy  
30 transformation strategy to modernize the energy infrastructure and  
31 better align the institution's sustainability values at the Seattle  
32 campus.

33 (54) \$2,854,000 of the workforce education investment account—  
34 state appropriation is provided solely for increasing enrollments in  
35 computing and engineering programs at the Tacoma campus.

36 (55)(a) \$800,000 of the workforce education investment account—  
37 state appropriation is provided solely for the colab for community  
38 and behavioral health policy to collaborate with allies in healthier  
39 systems for health and abundance in youth to pilot test a culturally

1 responsive training curricula for an expanded children's mental  
2 health workforce in community behavioral health sites. Community and  
3 lived experience stakeholders, representing communities of color,  
4 must make up over half of the project team. The pilot implementation  
5 shall include expansion of:

6 (i) The clinical training of both a lived experience workforce  
7 and licensed workforce to provide culturally responsive and evidence-  
8 informed mental health services focused on families, children, and  
9 youth;

10 (ii) An implementation plan that allows for local flexibility and  
11 local community input; and

12 (iii) An evaluation plan that will yield information about the  
13 potential success in implementation statewide and the improved  
14 experiences of those seeking mental health services.

15 (b) The project team must report its findings and recommendations  
16 to the appropriate committees of the legislature in compliance with  
17 RCW 43.01.036 by June 30, 2025.

18 (56) \$520,000 of the natural climate solutions account—state  
19 appropriation is provided solely for the biological response to ocean  
20 acidification to advance high-priority biological experiments to  
21 better understand the relationship between marine organisms and ocean  
22 acidification.

23 (57) \$300,000 of the natural climate solutions account—state  
24 appropriation is provided solely for monitoring assistance at the  
25 Washington ocean acidification center.

26 (58) \$104,000 of the general fund—state appropriation for fiscal  
27 year 2024 and \$104,000 of the general fund—state appropriation for  
28 fiscal year 2025 are provided solely for the continued implementation  
29 of chapter 191, Laws of 2022 (veterans & military suicide).

30 (59) \$426,000 of the workforce education investment account—state  
31 appropriation is provided solely for the continued implementation of  
32 RCW 49.60.525 (racial restrictions/review).

33 (60) \$205,000 of the general fund—state appropriation for fiscal  
34 year 2024 is provided solely to organize and facilitate the difficult  
35 to discharge task force described in section 133(11) of this act and  
36 its operations, including any associated ad hoc subgroups through  
37 October 31, 2023.

38 (61) \$500,000 of the workforce education investment account—state  
39 appropriation is provided solely for the addictions, drug and alcohol

1 institute to continue cannabis and public health impact research.  
2 Funding may be used to develop resources regarding the connection  
3 between first episode psychosis and cannabis use.

4 (62) \$2,224,000 of the workforce education investment account—  
5 state appropriation is provided solely for program support and  
6 student scholarships for the expansion of the master of arts in  
7 applied child and adolescent psychology program. Of the amounts  
8 provided in this subsection:

9 (a) \$1,116,000 of the workforce education investment account—  
10 state appropriation is provided solely for program support at the  
11 Seattle site.

12 (b) \$1,108,000 of the workforce education investment account—  
13 state appropriation is provided solely for student scholarships at  
14 the Seattle site.

15 (63) \$800,000 of the workforce education investment account—state  
16 appropriation is provided solely for the development and  
17 implementation of a program to support pathways from prison to the  
18 university's Tacoma campus. The university shall collaborate with  
19 formerly incarcerated women, Tacoma Community College, the freedom  
20 education project Puget Sound, the women's village, the state board  
21 for community and technical colleges, and the department of  
22 corrections, in development and implementation of the pathways  
23 program.

24 (64) \$580,000 of the workforce education investment account—state  
25 appropriation is provided solely for the Allen school scholars  
26 program.

27 (65) \$1,397,000 of the workforce education investment account—  
28 state appropriation is provided solely for increased student support  
29 services at the Tacoma campus.

30 (66) \$158,000 of the general fund—state appropriation for fiscal  
31 year 2024, \$158,000 of the general fund—state appropriation for  
32 fiscal year 2025, and \$798,000 of the workforce education investment  
33 account—state appropriation are provided solely for continued  
34 implementation of diversity, equity, inclusion, and antiracism  
35 professional development for faculty and staff, student training, and  
36 campus climate assessments in chapter 28B.10 RCW.

37 (67) \$50,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$50,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for the college of education to

1 partner with the Chehalis and Spokane school districts to continue  
2 the math improvement pilot program.

3 (68) \$300,000 of the workforce education investment account—state  
4 appropriation is provided solely for support and promotion of a long-  
5 term care nursing residency program and externship.

6 (69) \$400,000 of the workforce education investment account—state  
7 appropriation is provided solely for nanocellulose based research to  
8 produce a replacement for cellophane and clear plastic products with  
9 one made with plant materials that is biodegradable.

10 (70) \$150,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$450,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely to the University of Washington  
13 for the operation of a pilot plant to produce nanocellulose based  
14 materials for evaluation by potential users, such as packaging  
15 manufacturers and companies that produce polylactic acid composites.

16 (71) \$1,238,000 of the workforce education investment account—  
17 state appropriation is provided solely to establish washpop, a  
18 statewide integrated data repository for population and policy  
19 research on topics, including criminal justice and safety, economic  
20 prosperity and equity, and health and social well-being.

21 (72) \$50,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$50,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for continuation of the  
24 collaborative for the advancement of telemedicine, hosted by the  
25 institution's telehealth services.

26 (73) \$100,000 of the general fund—state appropriation for fiscal  
27 year 2024 is provided solely for the center for health workforce  
28 studies to continue a program to track dental workforce trends,  
29 needs, and enhancements to better serve the increasing population and  
30 demand for access to adequate oral health care. The center shall  
31 continue the program in consultation with dental stakeholders  
32 including, but not limited to, provider associations and oral health  
33 philanthropic leaders. The workforce reporting program is to be  
34 considered a public-private partnership. The institutions may accept  
35 matching funds from interested stakeholders to help facilitate and  
36 administer the workforce reporting program. Information generated by  
37 the dental workforce reporting program shall be made available on the  
38 center's website in a deidentified, aggregate format.

1 (74) \$200,000 of the workforce education investment account—state  
2 appropriation is provided solely for planning student studios to  
3 assist cities and counties with planning projects. Assistance shall  
4 focus on students and supporting faculty to facilitate on-site  
5 learning with cities and counties.

6 (75) The institution must report to and coordinate with the  
7 department of ecology to track expenditures from climate commitment  
8 act accounts, as defined and described in RCW 70A.65.300 and section  
9 302(13) of this act.

10 (76) \$513,000 of the workforce education investment account—state  
11 appropriation is provided solely for implementation of Second  
12 Substitute House Bill No. 1559 (postsecondary student needs).

13 (77) \$686,000 of the general fund—state appropriation for fiscal  
14 year 2024 and \$669,000 of the general fund—state appropriation for  
15 fiscal year 2025 are provided solely for implementation of Second  
16 Substitute House Bill No. 1745 (diversity clinical trials).

17 (78) \$150,000 of the climate commitment account—state  
18 appropriation is provided solely for implementation of Engrossed  
19 Second Substitute House Bill No. 1181 (climate change/planning).

20 (79) \$208,000 of the statewide 988 behavioral health crisis  
21 response account—state appropriation is provided solely for  
22 implementation of Engrossed Second Substitute House Bill No. 1134  
23 (988 system).

24 (80) (~~(\$2,053,000)~~) \$1,839,000 of the workforce education  
25 investment account—state appropriation is provided solely for  
26 implementation of Second Substitute Senate Bill No. 5048 (college in  
27 high school fees).

28 (81) \$157,000 of the workforce education investment account—state  
29 appropriation is provided solely for implementation of Substitute  
30 Senate Bill No. 5189 (behavioral health support).

31 (82) \$7,500,000 of the general fund—state appropriation for  
32 fiscal year 2024 is provided solely for support of staff, training,  
33 and other costs necessary to facilitate the opening of the behavioral  
34 health teaching facility.

35 (83) \$450,000 of the workforce education investment account—state  
36 appropriation is provided solely to continue financial student  
37 assistance in public service oriented graduate and professional  
38 degree programs, referred to as "fee-based" programs, whose tuition  
39 for public service degrees is over \$18,000 per year. Programs shall

1 create mechanisms to prioritize assistance to traditionally  
2 underrepresented students, specifically those who have expressed a  
3 commitment to service in the physician assistant, community oriented  
4 public health, or social work programs. The institution may offer  
5 financial assistance for students that volunteer or work with public  
6 health agencies, including as contact tracers.

7 (84) \$1,100,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$1,100,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for a pilot  
10 program for short-term stabilization and transition support for  
11 individuals incompetent to stand trial due to intellectual or  
12 developmental disability as provided in Engrossed Second Substitute  
13 Senate Bill No. 5440 (competency evaluations).

14 (85) \$1,464,000 of the workforce education investment account—  
15 state appropriation is provided solely for implementation of Second  
16 Substitute Senate Bill No. 5263 (psilocybin).

17 (86) \$400,000 of the general fund—state appropriation for fiscal  
18 year 2025 and \$500,000 of the workforce education investment account—  
19 state appropriation are provided solely for implementation of  
20 Engrossed Second Substitute House Bill No. 1715 (domestic violence).

21 (87) \$80,000,000 of the general fund—state appropriation for  
22 fiscal year 2024, \$60,000,000 of the general fund—state appropriation  
23 for fiscal year 2025, and \$20,000,000 of the coronavirus state fiscal  
24 recovery fund—federal appropriation are provided solely to support  
25 the operations and teaching mission of the University of Washington  
26 medical center and harborview medical center.

27 (88) \$239,000 of the workforce education investment account—state  
28 appropriation is provided solely for implementation of chapter 232,  
29 Laws of 2023 (Engrossed Substitute Senate Bill No. 5447) (alternative  
30 jet fuel).

31 (89) \$263,000 of the climate commitment account—state  
32 appropriation is provided solely for two grant writers to support the  
33 ongoing need for tribal and overburdened communities to access state  
34 and federal funding opportunities that advance environmental justice  
35 through the thriving communities technical assistance program. If  
36 Initiative Measure No. 2117 is approved in the 2024 general election,  
37 upon the effective date of the measure, funds from the consolidated  
38 climate account may not be used for the purposes in this subsection.



1 (90) \$20,000,000 of the general fund—state appropriation for  
2 fiscal year 2025 is provided solely to support behavioral health care  
3 and training at the University of Washington medical center. A report  
4 detailing how these funds and any federal funds are expended for the  
5 medical center shall be submitted to the governor and the appropriate  
6 committees of the legislature, pursuant to RCW 43.01.036, by June 30,  
7 2025.

8 (91) \$300,000 of the workforce education investment account—state  
9 appropriation is provided solely for an entrepreneur in residence  
10 pilot program for graduate and postgraduate international students.

11 (92) \$180,000 of the general fund—state appropriation for fiscal  
12 year 2025 is provided solely for soccer field renovation and  
13 associated lighting upgrades at the institution.

14 (93) \$250,000 of the workforce education investment account—state  
15 appropriation is provided solely for the Barnard center for infant  
16 and early childhood mental health, within the University of  
17 Washington, to identify existing infant and early childhood mental  
18 health workforce initiatives and activities. In consultation with the  
19 health care authority, the center must identify and provide  
20 stakeholder connections, including tribes, to assist with workforce  
21 strategic planning. A report of findings and recommendations for  
22 expansion, diversification, training, and retention within the infant  
23 early childhood mental health workforce must be submitted to the  
24 appropriate committees of the legislature and to the children and  
25 youth behavioral health work group as established in RCW 74.09.4951,  
26 pursuant to RCW 43.01.036 by June 30, 2025.

27 (94) \$500,000 of the model toxics control operating account—state  
28 appropriation is provided solely for the school of public health to  
29 study and develop mobile screening methods to screen consumer  
30 products for fluorine, an indicator of per- and polyfluoralkyl  
31 chemicals. The developed method shall be compared to established  
32 approaches to measure fluorine and per- and polyfluoralkyl chemicals.  
33 A report on development of a functional screening method and  
34 recommendations to limit harmful exposures must be submitted to the  
35 appropriate committees of the legislature, pursuant to RCW 43.01.036,  
36 by June 30, 2025.

37 (95) \$250,000 of the workforce education investment account—state  
38 appropriation is provided solely for the center for social sector  
39 analytics and technology to provide a report on conditional

1 scholarships for students who commit to working in the public  
2 behavioral health system. The institution must submit a preliminary  
3 report to the appropriate committees of the legislature, pursuant to  
4 RCW 43.01.036, by June 30, 2025. The preliminary report must include  
5 overall effectiveness of the conditional grant programs, how to  
6 improve clinical training, how to support underserved communities,  
7 and the progress in diversifying the public behavioral workforce.

8 (96)(a) \$120,000 of the general fund—state appropriation for  
9 fiscal year 2024 and \$250,000 of the general fund—state appropriation  
10 for fiscal year 2025 are provided solely for the school mental health  
11 assessment research and training (SMART) center to research and  
12 report on collection and use of data, including universal screening  
13 and other social-emotional, behavioral, and mental health (SEBMH)  
14 data, in public schools within the multitiered system of supports and  
15 integrated student supports frameworks.

16 (b) The SMART center must submit a preliminary report to the  
17 appropriate committees of the legislature, pursuant to RCW 43.01.036,  
18 by December 1, 2024. At a minimum, the preliminary report must:

19 (i) Analyze alignment of current Washington statute and guidance  
20 with national best practices on universal SEBMH screening;

21 (ii) Identify facilitators and barriers to selection and  
22 effective use of research-based, culturally relevant universal SEBMH  
23 screening tools in Washington schools;

24 (iii) Analyze schools' current application of existing Washington  
25 statute relevant to SEBMH screening requirements;

26 (iv) Recommend statutory changes to increase systematic SEBMH  
27 screening of students in schools; and

28 (v) Include an implementation plan for demonstration sites to  
29 determine the feasibility, acceptability, and effectiveness of a best  
30 practices guide or resource on universal student SEBMH screening.

31 (c) The SMART center must submit a final report to the relevant  
32 policy and fiscal committees of the legislature, pursuant to RCW  
33 43.01.036, by June 30, 2025. In addition to information from the  
34 preliminary report, the final report must include a guide or other  
35 resource for implementing best practices for screening of student  
36 SEBMH in schools, including the following best practices:

37 (i) Training and professional development;

38 (ii) Engaging with families, students, and other partners;

39 (iii) Informing tier 1 universal strategies and practices;

40 (iv) Assuring adequate availability of services;

1 (v) Complying with privacy and confidentiality laws;

2 (vi) Assuring cultural responsiveness in SEBMH screening  
3 practices; and

4 (vii) Partnering with community-based organizations.

5 (97) \$140,000 of the workforce education investment account—state  
6 appropriation is provided solely for the junior summer institute  
7 program to pilot a regional focused expansion that provides a pathway  
8 for historically underrepresented students into public policy and  
9 public service.

10 (98) \$174,000 of the general fund—state appropriation for fiscal  
11 year 2025 is provided solely for genome sequencing and other research  
12 to improve control and eradication of the European green crab.

13 (99) \$615,000 of the general fund—state appropriation for fiscal  
14 year 2025 is provided solely for legal services related to the  
15 behavioral health teaching facility.

16 (100) \$412,000 of the general fund—state appropriation for fiscal  
17 year 2025 is provided solely to develop and implement the Washington  
18 reproductive access alliance. The alliance shall provide a service  
19 coordination website and phone line, administrative support and  
20 coordination of the alliance, patient care coordination, and social  
21 support for patient travel.

22 (101) \$350,000 of the general fund—state appropriation for fiscal  
23 year 2025 is provided solely for the University of Washington to  
24 establish a pilot program to support activities related to  
25 cooperation with academic institutions and governmental and public  
26 agencies of the Republic of Finland, the Kingdom of Sweden, and the  
27 Kingdom of Norway. Eligible activities include, but are not limited  
28 to, cooperation in clean energy, clean technology, clean  
29 transportation, telecommunications, agriculture and wood science  
30 technology, general economic development, and other areas of mutual  
31 interest with Nordic nations and institutions.

32 (102) \$630,000 of the workforce education investment account—  
33 state appropriation is provided solely to support college in the high  
34 school program expansion resulting from passage of chapter 314, Laws  
35 of 2023 (2SSB 5048).

36 (103) \$250,000 of the opioid abatement settlement account—state  
37 appropriation is provided solely for the University of Washington  
38 center for novel therapeutics in addiction psychiatry for an initial  
39 study of ibogaine assisted therapy.

1 (104) \$535,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for coresponse curriculum development  
3 and certification and credential opportunities.

4 (~~(106)~~) (105) \$232,000 of the general fund—state appropriation  
5 for fiscal year 2025 is provided solely for the implementation of  
6 Second Substitute House Bill No. 2112 (higher ed. opioid prevention).  
7 If the bill is not enacted by June 30, 2024, the amount provided in  
8 this subsection shall lapse.

9 (~~(107)~~) (106) \$214,000 of the general fund—state appropriation  
10 for fiscal year 2025 is provided solely for the implementation of  
11 Second Substitute Senate Bill No. 6228 (substance use treatment). If  
12 the bill is not enacted by June 30, 2024, the amount provided in this  
13 subsection shall lapse.

14 (~~(108)~~) (107) \$10,000 of the general fund—state appropriation  
15 for fiscal year 2025 is provided solely for implementation of  
16 Engrossed Substitute Senate Bill No. 5890 (ballot rejection). If the  
17 bill is not enacted by June 30, 2024, the amount provided in this  
18 subsection shall lapse.

19 (~~(109)~~) (108) \$267,000 of the general fund—state appropriation  
20 for fiscal year 2025 is provided solely for implementation of  
21 Substitute Senate Bill No. 6125 (Lakeland village records). If the  
22 bill is not enacted by June 30, 2024, the amount provided in this  
23 subsection shall lapse.

24 (~~(110)~~) (109) \$250,000 of the general fund—state appropriation  
25 for fiscal year 2025 is provided solely for implementation of  
26 Engrossed Substitute Senate Bill No. 6286 (nurse anesthetist  
27 workforce). If the bill is not enacted by June 30, 2024, the amount  
28 provided in this subsection shall lapse.

29 **Sec. 603.** 2024 c 376 s 603 (uncodified) is amended to read as  
30 follows:

31 **FOR WASHINGTON STATE UNIVERSITY**

32	General Fund—State Appropriation (FY 2024) . . . . .	\$282,829,000
33	General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$293,782,000)</del>
34		<u>\$294,368,000</u>
35	Climate Commitment Account—State Appropriation. . . . .	\$8,321,000
36	Washington State University Building Account—State	
37	Appropriation. . . . .	\$792,000
38	Education Legacy Trust Account—State Appropriation. . . . .	\$33,995,000

1	Model Toxics Control Operating Account—State	
2	Appropriation. . . . .	\$2,771,000
3	Dedicated Cannabis Account—State Appropriation	
4	(FY 2024). . . . .	\$189,000
5	Dedicated Cannabis Account—State Appropriation	
6	(FY 2025). . . . .	(( <del>\$197,000</del> ))
7		<u>\$198,000</u>
8	Workforce Education Investment Account—State	
9	Appropriation. . . . .	\$49,032,000
10	TOTAL APPROPRIATION. . . . .	(( <del>\$671,908,000</del> ))
11		<u>\$672,495,000</u>

12       The appropriations in this section are subject to the following  
13 conditions and limitations:

14       (1) \$90,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$90,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for a rural economic development  
17 and outreach coordinator.

18       (2) The university must continue work with the education research  
19 and data center to demonstrate progress in computer science and  
20 engineering enrollments. By September 1st of each year, the  
21 university shall provide a report including but not limited to the  
22 cost per student, student completion rates, and the number of low-  
23 income students enrolled in each program, any process changes or  
24 best-practices implemented by the university, and how many students  
25 are enrolled in computer science and engineering programs above the  
26 prior academic year.

27       (3) \$500,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$500,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for state match requirements  
30 related to the federal aviation administration grant.

31       (4) Washington State University shall not use funds appropriated  
32 in this section to support intercollegiate athletic programs.

33       (5) \$7,000,000 of the general fund—state appropriation for fiscal  
34 year 2024, \$7,000,000 of the general fund—state appropriation for  
35 fiscal year 2025, and \$22,800,000 of the workforce education  
36 investment account—state appropriation are provided solely for the  
37 continued development and operations of a medical school program in  
38 Spokane.

1 (6) \$135,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$135,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for a honey bee biology research  
4 position.

5 (7) \$35,411,000 of the general fund—state appropriation for  
6 fiscal year 2024 and (~~(\$36,296,000)~~) \$36,882,000 of the general fund—  
7 state appropriation for fiscal year 2025 are provided solely for the  
8 implementation of the college affordability program as set forth in  
9 RCW 28B.15.066.

10 (8) \$580,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$580,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the development of an  
13 organic agriculture systems degree program located at the university  
14 center in Everett.

15 (9) \$630,000 of the general fund—state appropriation for fiscal  
16 year 2024 and \$630,000 of the general fund—state appropriation for  
17 fiscal year 2025 are provided solely for the creation of an  
18 electrical engineering program located in Bremerton. At full  
19 implementation, the university is expected to increase degree  
20 production by 25 new bachelor's degrees per year. The university must  
21 identify these students separately when providing data to the  
22 education research data center as required in subsection (2) of this  
23 section.

24 (10) \$1,370,000 of the general fund—state appropriation for  
25 fiscal year 2024 and \$1,370,000 of the general fund—state  
26 appropriation for fiscal year 2025 are provided solely for the  
27 creation of software engineering and data analytic programs at the  
28 university center in Everett. At full implementation, the university  
29 is expected to enroll 50 students per academic year. The university  
30 must identify these students separately when providing data to the  
31 education research data center as required in subsection (2) of this  
32 section.

33 (11) General fund—state appropriations in this section are  
34 reduced to reflect a reduction in state-supported tuition waivers for  
35 graduate students. When reducing tuition waivers, the university will  
36 not change its practices and procedures for providing eligible  
37 veterans with tuition waivers.

38 (12) \$1,154,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$1,154,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for RCW  
2 82.16.120 and 82.16.165 (renewable energy, tax incentives).

3 (13) \$376,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$376,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for RCW 28B.30.357 (children's  
6 mental health).

7 (14) \$585,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$585,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for RCW 77.12.272 (elk hoof  
10 disease).

11 (15) \$2,076,000 of the model toxics control operating account—  
12 state appropriation is provided solely for the university's soil  
13 health initiative and its network of long-term agroecological  
14 research and extension (LTARE) sites. The network must include a  
15 Mount Vernon REC site.

16 (16) \$42,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$42,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for one full-time mental health  
19 counselor licensed under chapter 18.225 RCW who has experience and  
20 training specifically related to working with active members of the  
21 military or military veterans.

22 (17) \$33,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$33,000 of the general fund—state appropriation for  
24 fiscal year 2025 is provided solely for compensation funding for  
25 Western Washington University employees that work on the Washington  
26 State University Everett campus.

27 (18) \$327,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$327,000 of the general fund—state appropriation for  
29 fiscal year 2025 is provided solely for pharmacy behavioral health.  
30 Washington State University college of pharmacy and pharmaceutical  
31 sciences will hire two residency training positions and one  
32 behavioral health faculty to create a residency program focused on  
33 behavioral health.

34 (19) \$1,921,000 of the general fund—state appropriation for  
35 fiscal year 2024 and \$3,526,000 of the general fund—state  
36 appropriation for fiscal year 2025 are provided solely for  
37 compensation support.

38 (20) \$608,000 of the general fund—state appropriation for fiscal  
39 year 2024 and \$608,000 of the general fund—state appropriation for

1 fiscal year 2025 is provided solely for the Washington state academy  
2 of sciences to provide support for core operations and to accomplish  
3 its mission of providing science in the service of Washington,  
4 pursuant to its memorandum of understanding with the university.

5 (21) \$188,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$188,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for stormwater research to study  
8 the long-term efficacy of green stormwater infrastructure that  
9 incorporates compost to remove pollutants.

10 (22) \$500,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$500,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for the joint center for  
13 deployment and research in earth abundant materials.

14 (23) \$4,112,000 of the workforce education investment account—  
15 state appropriation is provided solely to establish a bachelor's  
16 degree in cybersecurity operations.

17 (24) \$568,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$568,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for implementation of chapter  
20 212, Laws of 2022 (community solar projects).

21 (25) \$7,721,000 of the climate commitment account—state  
22 appropriation is provided solely for the creation of the institute  
23 for northwest energy futures.

24 (26) \$3,910,000 of the workforce education investment account—  
25 state appropriation is provided solely for increasing nursing  
26 salaries at the institution.

27 (27) \$476,000 of the workforce education investment account—state  
28 appropriation is provided solely for nursing program equipment.

29 (28) \$2,521,000 of the workforce education investment account—  
30 state appropriation is provided solely for the establishment of a  
31 bachelor of science in public health degree at the Pullman, Spokane,  
32 and Vancouver campuses.

33 (29) \$600,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$600,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for increasing the base funding  
36 for the William D. Ruckleshaus Center.

37 (30) \$50,000 of the general fund—state appropriation for fiscal  
38 year 2024 and \$150,000 of the general fund—state appropriation for  
39 fiscal year 2025 are provided solely for Washington State University



1 extension service to hire a qualified contractor to assess program  
2 performance of the northeast Washington wolf-livestock management  
3 grant program as provided in RCW 16.76.020 and recipients of pass-  
4 through grants from the northeast Washington wolf-livestock  
5 management nonappropriated account. The program must be assessed for  
6 the period of 2021-2023 as to whether grant recipients met the intent  
7 of the appropriation.

8 (a) For recipients of grant funds from the program authorized in  
9 RCW 16.76.020, performance must be evaluated on the deployment of  
10 nonlethal deterrence, specifically with the goal to reduce the  
11 likelihood of cattle being injured or killed by wolves by deploying  
12 proactive, preventative methods that have a good probability of  
13 producing effective results. Grantees who use funds for range riders  
14 or herd monitoring must deploy this tool in a manner so that targeted  
15 areas with cattle are visited daily or near daily. Grantees must  
16 collaborate with other entities providing prevention efforts  
17 resulting in coordinated wolf-livestock conflict deterrence efforts,  
18 both temporally and spatially, therefore providing well timed and  
19 placed preventative coverage on the landscape.

20 (b) For recipient of the pass-through funds from the northeast  
21 Washington wolf-livestock management nonappropriated account,  
22 performance must be based on the intent of conducting proactive  
23 deterrence activities with the goal to reduce the likelihood of  
24 cattle being injured or killed by wolves.

25 (c) The contractor must have at least five years of experience in  
26 the combination of field work as a range rider and running range  
27 riding programs in areas with wolf-livestock conflict in the western  
28 United States. In conducting the assessment, the contractor may  
29 access written range rider logs and georeferenced data produced by  
30 the grant recipients, in addition to reading annual reports of the  
31 recipients and interviewing relevant participants. The contractor may  
32 also provide general recommendations for improvement of programs  
33 intended to provide effective wolf-livestock deterrence, taking into  
34 account the terrain and other challenges faced in northeast  
35 Washington. The contractor must complete their assessment for  
36 Washington State University extension service to be delivered to the  
37 legislature, pursuant to RCW 43.01.036, by December 1, 2024.

38 (31) \$500,000 of the workforce education investment account—state  
39 appropriation is provided solely for the energy program for  
40 residential energy code education and support, including training,

1 hotline support to the building industry, and information material  
2 and web resources.

3 (32) \$695,000 of the model toxics control operating account—state  
4 appropriation is provided solely for turf grass resilience research  
5 in high traffic areas.

6 (33) \$95,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$215,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for the William D. Ruckelshaus  
9 center to support the jail modernization task force created in  
10 section 915, chapter 475, Laws of 2023.

11 (a) Of the amounts provided in this subsection, \$95,000 of the  
12 general fund—state appropriation for fiscal year 2024 is provided  
13 solely for the center to conduct a jail modernization task force  
14 convening assessment and design a facilitated collaborative process  
15 and work plan for the jail modernization task force created in  
16 section 915, chapter 475, Laws of 2023.

17 (b) Of the amounts provided in this subsection, \$215,000 of the  
18 general fund—state appropriation for fiscal year 2025 is provided  
19 solely for the center to provide staff support, facilitation, and  
20 development of the task force's initial report of findings and  
21 recommendations described in section 915, chapter 475, Laws of 2023.

22 (c) The convening assessment shall include, but not be limited  
23 to:

24 (i) Gathering and reviewing additional background information  
25 relevant to the project;

26 (ii) Meeting and consulting with the Washington state association  
27 of counties to gather background on issues, confirm the list of  
28 members to interview, and provide updates throughout the duration of  
29 the work; and meeting and consulting with the Washington state  
30 institute for public policy to coordinate, inform, and share  
31 information and findings gathered; and

32 (iii) Setting up individual conversations with task force  
33 members, and others as needed, to assess their goals, expectations,  
34 interests, and desired outcomes for the task force. The purpose of  
35 these conversations will also be to gather insights and perspectives  
36 from members about, but not limited to, the following:

37 (A) What key components and issues should be included in a  
38 statewide jail modernization plan, what existing facilities are in

1 need of upgrades or remodel, and any need for building new  
2 facilities;

3 (B) Identifying any additional key stakeholders;

4 (C) Employee retention issues and potential solutions;

5 (D) The impact of overtime, jail atmosphere, emergency response  
6 time, inexperienced corrections officers, and how to overcome these  
7 challenges;

8 (E) The type of and design of facilities needed to house those  
9 with behavioral health needs and associated costs of these  
10 facilities;

11 (F) Available diversion programs and their costs;

12 (G) Types of existing behavioral health facilities for those  
13 involved in the criminal justice system, the costs of building and  
14 running these facilities, how these facilities vary by location, the  
15 viability of offering facilities in every county, and potential  
16 system improvements to the types of services and supports offered and  
17 delivered to those with behavioral health needs;

18 (H) The types of services and supports provided to those exiting  
19 the jail system; and

20 (I) Reforms necessary to create and enhance a seamless transition  
21 back to the community following jail confinement.

22 (d) Center staff will provide a convening assessment report that  
23 will include the overall process design and work plan for the task  
24 force by June 30, 2024.

25 (34) \$1,596,000 of the workforce education investment account—  
26 state appropriation is provided solely for the creation of a  
27 bachelor's and master's degree in social work at the Tri-Cities  
28 campus.

29 (35) The institution must report to and coordinate with the  
30 department of ecology to track expenditures from climate commitment  
31 act accounts, as defined and described in RCW 70A.65.300 and section  
32 302(13) of this act.

33 (36) \$434,000 of the workforce education investment account—state  
34 appropriation is provided solely for implementation of Second  
35 Substitute House Bill No. 1559 (postsecondary student needs).

36 (37) \$77,000 of the general fund—state appropriation for fiscal  
37 year 2024 is provided solely for implementation of Second Substitute  
38 House Bill No. 1390 (district energy systems).

1 (38) \$600,000 of the climate commitment account—state  
2 appropriation is provided solely for implementation of Engrossed  
3 Second Substitute House Bill No. 1216 (clean energy siting), for a  
4 least-conflict pumped storage siting project.

5 (39) \$125,000 of the workforce education investment account—state  
6 appropriation is provided solely for implementation of Senate Bill  
7 No. 5287 (wind turbine blades).

8 (40)(a) \$1,700,000 of the workforce education investment account—  
9 state appropriation is provided solely for the development and  
10 implementation of a Native American scholarship program during the  
11 2023-2025 biennium. Of the amounts in this subsection, no more than  
12 \$100,000 of the workforce education investment account—state  
13 appropriation for fiscal year 2024 and \$100,000 of the workforce  
14 education investment account—state appropriation for fiscal year 2025  
15 may be spent on administration; development of the program; support  
16 services for students; outreach regarding the program; and technical  
17 support for application.

18 (b) "Eligible student" means a member of a federally recognized  
19 Indian tribe located within Washington who files a free application  
20 for federal student aid (FAFSA) and enrolls in an undergraduate  
21 degree program. Eligible students need to maintain satisfactory  
22 academic progress during the 2023-2025 biennium to remain eligible  
23 for the scholarship. The institution shall determine award priorities  
24 based on tribal consultation. Awards must be distributed to students  
25 no later than May of each fiscal year.

26 (c) The institution must submit a report to the appropriate  
27 committees of the legislature, pursuant to RCW 43.01.036, by June 30,  
28 2025. The report must include: The number of eligible students; the  
29 number of students who receive a scholarship; how recipients were  
30 determined; and how many members of federally recognized Indian  
31 tribes in Washington received scholarships versus members of  
32 federally recognized Indian tribes from other states.

33 (41) \$44,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$49,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for implementation of Second  
36 Substitute House Bill No. 1745 (diversity in clinical trials).

37 (42) \$2,425,000 of the workforce education investment account—  
38 state appropriation is provided solely for the development and

1 operations of a journalism fellowship program focused on civic  
2 affairs.

3 (43) \$70,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$70,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of Engrossed  
6 Substitute Senate Bill No. 5447 (alternative jet fuel).

7 (44) \$4,271,000 of the general fund—state appropriation for  
8 fiscal year 2024 and \$2,573,000 of the general fund—state  
9 appropriation for fiscal year 2025 are provided solely for the  
10 institution to purchase the obligated amount of carbon allowances.

11 (45) \$190,000 of the general fund—state appropriation for fiscal  
12 year 2025 is provided solely for continued funding of the statewide  
13 broadband coordinator within the Washington State University  
14 extension program. This funding will support the salary and benefits  
15 of this position.

16 (46) \$353,000 of the workforce education investment account—state  
17 appropriation is provided solely for the complex social interactions  
18 lab.

19 (47) \$298,000 of the general fund—state appropriation for fiscal  
20 year 2025 is provided solely for the William D. Ruckelshaus center,  
21 working in collaboration with the departments of health and ecology,  
22 to evaluate and recommend actions to increase the effectiveness of  
23 the state's municipal water conservation statute at RCW 70A.125.170  
24 and regulation at chapter 246-290 WAC. The center may contract with  
25 consultants or organizations with expertise on municipal water  
26 conservation programs. Recommendations may be informed by best  
27 practices in other states and include: Statutory or regulatory  
28 changes to increase program effectiveness, modifying regulatory  
29 oversight including whether the responsibility for parts or all of  
30 the program should be moved from the department of health to the  
31 department of ecology, improving coordination between the  
32 departments, identifying sufficient funding to effectively implement  
33 the program, including creation of a grant or loan program to assist  
34 municipal water systems in program implementation, or other ideas on  
35 municipal water use conservation and efficiency strategies.

36 (a) The center shall invite participation from federally  
37 recognized Indian tribes, municipal water systems and organizations,  
38 and relevant stakeholders in this evaluation.

1 (b) The center shall submit a report to the governor and the  
2 appropriate committees of the legislature, pursuant to RCW 43.01.036,  
3 by June 30, 2025, on work conducted within this subsection and must  
4 include:

5 (i) Recommendation for a long-term strategy for program  
6 implementation; and

7 (ii) Estimated costs of ongoing expenses for program  
8 implementation, including any costs associated with changes in  
9 regulatory oversight of program elements or implementation.

10 (48)(a) \$135,000 of the general fund—state appropriation for  
11 fiscal year 2025 is provided solely for a study to investigate  
12 housing market conditions in tourism-dependent municipalities. The  
13 study must:

14 (i) Examine state and local government policies nationwide that  
15 address and support affordable and workforce housing projects and  
16 programs in tourism-dependent communities;

17 (ii) Examine how the increase in area median incomes correlates  
18 with the rise in housing costs statewide and whether the allocation  
19 of state housing program funds has been equitable and proportional  
20 throughout all regions in the state, placing specific emphasis on  
21 understanding the disparity between urban and rural counties;

22 (iii) Examine state policies and regulations that have influenced  
23 the cost of housing with a specific emphasis on rural counties;

24 (iv) Identify various strategies deployed to enhance the  
25 flexibility of local government revenue; and

26 (v) Identify outcomes of strategies deployed to enhance revenue  
27 streams to support workforce housing initiatives.

28 (b) The study must be submitted to the appropriate committees of  
29 the legislature, pursuant to RCW 43.01.036, by December 31, 2024.

30 (49) \$500,000 of the general fund—state appropriation for fiscal  
31 year 2024 and \$2,000,000 of the general fund—state appropriation for  
32 fiscal year 2025 are provided solely for one-time compensation  
33 support.

34 (50) \$232,000 of the general fund—state appropriation for fiscal  
35 year 2025 is provided solely for implementation of Second Substitute  
36 House Bill No. 2112 (higher ed. opioid prevention). If the bill is  
37 not enacted by June 30, 2024, the amount provided in this subsection  
38 shall lapse.

1       **Sec. 604.** 2024 c 376 s 604 (uncodified) is amended to read as  
2 follows:

3 **FOR EASTERN WASHINGTON UNIVERSITY**

4	General Fund—State Appropriation (FY 2024) . . . . .	\$65,664,000
5	General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$68,260,000)</del>
6		<u>\$68,470,000</u>
7	Education Legacy Trust Account—State Appropriation. . . . .	\$16,838,000
8	Workforce Education Investment Account—State	
9	Appropriation. . . . .	<del>(\$24,909,000)</del>
10		<u>\$24,961,000</u>
11	TOTAL APPROPRIATION. . . . .	<del>(\$175,671,000)</del>
12		<u>\$175,933,000</u>

13       The appropriations in this section are subject to the following  
14 conditions and limitations:

15       (1) At least \$350,000 of the general fund—state appropriation for  
16 fiscal year 2024 and at least \$350,000 of the general fund—state  
17 appropriation for fiscal year 2025 must be expended on the Northwest  
18 autism center.

19       (2) The university must continue work with the education research  
20 and data center to demonstrate progress in computer science and  
21 engineering enrollments. By September 1st of each year, the  
22 university shall provide a report including but not limited to the  
23 cost per student, student completion rates, and the number of low-  
24 income students enrolled in each program, any process changes or  
25 best-practices implemented by the university, and how many students  
26 are enrolled in computer science and engineering programs above the  
27 prior academic year.

28       (3) Eastern Washington University shall not use funds  
29 appropriated in this section to support intercollegiate athletics  
30 programs.

31       (4) \$12,720,000 of the general fund—state appropriation for  
32 fiscal year 2024 and ~~(\$13,038,000)~~ \$13,248,000 of the general fund—  
33 state appropriation for fiscal year 2025 are provided solely for the  
34 implementation of the college affordability program as set forth in  
35 RCW 28B.15.066.

36       (5) Within amounts appropriated in this section, the university  
37 is encouraged to increase the number of tenure-track positions  
38 created and hired.

1 (6) \$2,274,000 of the workforce education investment account—  
2 state appropriation is provided solely for institution operating  
3 costs, including compensation and central services, in recognition  
4 that these costs exceed estimated increases in undergraduate  
5 operating fee revenue as a result of RCW 28B.15.067.

6 (7) \$2,636,000 of the workforce education investment account—  
7 state appropriation is provided solely to maintain a computer  
8 engineering degree program in the college of science, technology,  
9 engineering, and math.

10 (8) \$45,000 of the general fund—state appropriation for fiscal  
11 year 2024 and \$45,000 of the general fund—state appropriation for  
12 fiscal year 2025 are provided solely for one full-time mental health  
13 counselor licensed under chapter 18.225 RCW who has experience and  
14 training specifically related to working with active members of the  
15 military or military veterans.

16 (9) \$300,000 of the workforce education investment account—state  
17 appropriation is provided solely to establish a center for inclusive  
18 excellence for faculty and staff.

19 (10) \$536,000 of the workforce education investment account—state  
20 appropriation is provided solely for a professional masters of  
21 science cyber operations degree option.

22 (11) \$2,144,000 of the workforce education investment account—  
23 state appropriation is provided solely for the operation of a  
24 bachelor of science in cybersecurity degree option through the  
25 computer science program.

26 (12) \$2,108,000 of the workforce education investment account—  
27 state appropriation is provided solely for the operation of a  
28 coordinated care network that will help to maximize the collaboration  
29 of various student support services to create wraparound care for  
30 students to address obstacles to degree completion. The amount  
31 provided in this subsection must be used to supplement, not supplant,  
32 other funding sources for the program.

33 (13) \$532,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$940,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for compensation support.

36 (14) \$4,598,000 of the workforce education investment account—  
37 state appropriation is provided solely to expand faculty and staff to  
38 create a cohort of 80 students in the bachelor of nursing program.



1 (15) \$476,000 of the workforce education investment account—state  
2 appropriation is provided solely for the continued implementation of  
3 RCW 49.60.525 (racial restrictions/review).

4 (16) \$110,000 of the general fund—state appropriation for fiscal  
5 year 2024 and \$110,000 of the general fund—state appropriation for  
6 fiscal year 2025 are provided solely for a summer bridge program.

7 (17) \$1,020,000 of the workforce education investment account—  
8 state appropriation is provided solely for the establishment and  
9 operating support of a university mathematics, engineering, and  
10 science achievement program.

11 (18) \$200,000 of the workforce education investment account—state  
12 appropriation is provided solely for planning student studios to  
13 assist cities and counties with planning projects. Assistance shall  
14 focus on students and supporting faculty to facilitate on-site  
15 learning with cities and counties.

16 (19) \$138,000 of the workforce education investment account—state  
17 appropriation is provided solely for implementation of Second  
18 Substitute House Bill No. 1559 (postsecondary student needs).

19 (20) \$25,000 of the general fund—state appropriation for fiscal  
20 year 2024 and \$10,000 of the general fund—state appropriation for  
21 fiscal year 2025 are provided solely for implementation of Second  
22 Substitute House Bill No. 1028 (crime victims and witnesses).

23 (21) (~~(\$3,977,000)~~) \$4,029,000 of the workforce education  
24 investment account—state appropriation is provided solely for  
25 implementation of Second Substitute Senate Bill No. 5048 (college in  
26 high school fees).

27 (22) \$18,000 of the general fund—state appropriation for fiscal  
28 year 2024 and \$18,000 of the general fund—state appropriation for  
29 fiscal year 2025 are provided solely for implementation of Substitute  
30 Senate Bill No. 5238 (academic employee bargaining).

31 (23) \$127,000 of the workforce education investment account—state  
32 appropriation is provided solely to develop the postbaccalaureate  
33 dental therapy certificate in the college of health science and  
34 public health.

35 (24) \$144,000 of the general fund—state appropriation for fiscal  
36 year 2025 is provided solely for emergency response and resources for  
37 critical incidents.

38 (25) \$535,000 of the workforce education investment account—state  
39 appropriation is provided solely to support college in high school

1 program expansion resulting from passage of chapter 314, Laws of 2023  
2 (2SSB 5048).

3 (26) \$95,000 of the general fund—state appropriation for fiscal  
4 year 2025 is provided solely for implementation of Second Substitute  
5 House Bill No. 2112 (higher ed. opioid prevention). If the bill is  
6 not enacted by June 30, 2024, the amount provided in this subsection  
7 shall lapse.

8 **Sec. 605.** 2024 c 376 s 605 (uncodified) is amended to read as  
9 follows:

10 **FOR CENTRAL WASHINGTON UNIVERSITY**

11	General Fund—State Appropriation (FY 2024). . . . .	\$68,904,000
12	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$72,120,000)</del>
13		<u>\$72,357,000</u>
14	Central Washington University Capital Projects	
15	Account—State Appropriation. . . . .	\$76,000
16	Education Legacy Trust Account—State Appropriation. . . .	\$19,076,000
17	Workforce Education Investment Account—State	
18	Appropriation. . . . .	<del>(\$15,814,000)</del>
19		<u>\$15,614,000</u>
20	TOTAL APPROPRIATION. . . . .	<del>(\$175,990,000)</del>
21		<u>\$176,027,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) The university must continue work with the education research  
25 and data center to demonstrate progress in engineering enrollments.  
26 By September 1st of each year, the university shall provide a report  
27 including but not limited to the cost per student, student completion  
28 rates, and the number of low-income students enrolled in each  
29 program, any process changes or best-practices implemented by the  
30 university, and how many students are enrolled in engineering  
31 programs above the prior academic year.

32 (2) Central Washington University shall not use funds  
33 appropriated in this section to support intercollegiate athletics  
34 programs.

35 (3) \$14,337,000 of the general fund—state appropriation for  
36 fiscal year 2024 and ~~(\$14,696,000)~~ \$14,933,000 of the general fund—  
37 state appropriation for fiscal year 2025 are provided solely for the

1 implementation of the college affordability program as set forth in  
2 RCW 28B.15.066.

3 (4) Within amounts appropriated in this section, the university  
4 is encouraged to increase the number of tenure-track positions  
5 created and hired.

6 (5) \$2,236,000 of the workforce education investment account—  
7 state appropriation is provided solely for institution operating  
8 costs, including compensation and central services, in recognition  
9 that these costs exceed estimated increases in undergraduate  
10 operating fee revenue as a result of RCW 28B.15.067.

11 (6) \$1,050,000 of the workforce education investment account—  
12 state appropriation is provided solely to increase the number of  
13 certified K-12 teachers.

14 (7) \$736,000 of the workforce education investment account—state  
15 appropriation is provided solely to maintain mental health counseling  
16 positions.

17 (8) \$240,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$240,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for two counselor positions to  
20 increase access to mental health counseling for traditionally  
21 underrepresented students.

22 (9) \$52,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$52,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely for one full-time mental health  
25 outreach and service coordination position who has knowledge of  
26 issues relevant to veterans.

27 (10) \$240,000 of the workforce education investment account—state  
28 appropriation is provided solely for expanding cybersecurity capacity  
29 by adding additional faculty resources in the department of computer  
30 science.

31 (11) \$586,000 of the workforce education investment account—state  
32 appropriation is provided solely for a peer mentoring program. The  
33 amount provided in this subsection must be used to supplement, not  
34 supplant, other funding sources for the program.

35 (12) \$286,000 of the workforce education investment account—state  
36 appropriation is provided solely for the operation of an extended  
37 orientation program to help promote retention of underserved  
38 students. The amount provided in this subsection must be used to  
39 supplement, not supplant, other funding sources for the program.

1 (13) \$12,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$12,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the cost of the criminal  
4 justice training center's use of office and classroom space at the  
5 Lynnwood campus.

6 (14) \$592,000 of the general fund—state appropriation for fiscal  
7 year 2024 and \$1,091,000 of the general fund—state appropriation for  
8 fiscal year 2025 are provided solely for compensation support.

9 (15) \$1,406,000 of the workforce education investment account—  
10 state appropriation is provided solely for student success. Students  
11 will receive discipline specific tutoring programs, peer assisted  
12 learning sessions, and academic success coaching.

13 (16) \$967,000 of the workforce education investment account—state  
14 appropriation is provided solely for grow your own teacher residency  
15 programs in high need areas of elementary, bilingual, special  
16 education, and English language learners.

17 (17) \$844,000 of the workforce education investment account—state  
18 appropriation is provided solely for dual language expansion programs  
19 in Yakima and Des Moines.

20 (18) \$147,000 of the workforce education investment account—state  
21 appropriation is provided solely for implementation of Second  
22 Substitute House Bill No. 1559 (postsecondary student needs).

23 (19) \$25,000 of the general fund—state appropriation for fiscal  
24 year 2024 is provided solely for implementation of Second Substitute  
25 House Bill No. 1028 (crime victims and witnesses).

26 (20) \$57,000 of the general fund—state appropriation for fiscal  
27 year 2024 is provided solely for implementation of Second Substitute  
28 House Bill No. 1390 (district energy systems).

29 (21) (~~(\$5,709,000)~~) \$5,509,000 of the workforce education  
30 investment account—state appropriation is provided solely for  
31 implementation of Second Substitute Senate Bill No. 5048 (college in  
32 high school fees).

33 (22) \$18,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$18,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for implementation of Substitute  
36 Senate Bill No. 5238 (academic employee bargaining).

37 (23) \$398,000 of the workforce education investment account—state  
38 appropriation is provided solely for student basic needs. This  
39 funding will support two financial aid coaching specialists, support

1 a coordinator for the food pantry, support a director and advocate to  
2 assist students who have experienced sexual violence, and help with  
3 prevention initiatives.

4 (24) \$1,209,000 of the workforce education investment account—  
5 state appropriation is provided solely to support college in the high  
6 school program expansion resulting from passage of chapter 314, Laws  
7 of 2023 (2SSB 5048).

8 (25) Appropriations in this section are sufficient to implement  
9 the collective bargaining agreement between Central Washington  
10 University and the campus police officers and sergeants negotiated  
11 under chapter 41.80 RCW and as set forth in part IX of this act.

12 (26) \$22,000 of the general fund—state appropriation for fiscal  
13 year 2025 is provided solely for implementation of Second Substitute  
14 House Bill No. 2112 (higher ed. opioid prevention). If the bill is  
15 not enacted by June 30, 2024, the amount provided in this subsection  
16 shall lapse.

17 **Sec. 606.** 2024 c 376 s 606 (uncodified) is amended to read as  
18 follows:

19 **FOR THE EVERGREEN STATE COLLEGE**

20	General Fund—State Appropriation (FY 2024). . . . .	\$38,770,000
21	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$39,723,000)</del>
22		<u>\$39,795,000</u>
23	The Evergreen State College Capital Projects	
24	Account—State Appropriation. . . . .	\$80,000
25	Education Legacy Trust Account—State Appropriation. . . .	\$5,450,000
26	Workforce Education Investment Account—State	
27	Appropriation. . . . .	\$5,795,000
28	TOTAL APPROPRIATION. . . . .	<del>(\$89,818,000)</del>
29		<u>\$89,890,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$4,361,000 of the general fund—state appropriation for fiscal  
33 year 2024 and ~~(\$4,470,000)~~ \$4,542,000 of the general fund—state  
34 appropriation for fiscal year 2025 are provided solely for the  
35 implementation of the college affordability program as set forth in  
36 RCW 28B.15.066.

1 (2) Funding provided in this section is sufficient for The  
2 Evergreen State College to continue operations of the Longhouse  
3 Center and the Northwest Indian applied research institute.

4 (3) Within amounts appropriated in this section, the college is  
5 encouraged to increase the number of tenure-track positions created  
6 and hired.

7 (4) \$3,715,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$3,640,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the Washington state  
10 institute for public policy to initiate, sponsor, conduct, and  
11 publish research that is directly useful to policymakers and manage  
12 reviews and evaluations of technical and scientific topics as they  
13 relate to major long-term issues facing the state. Within the amounts  
14 provided in this subsection (4):

15 (a) \$1,665,000 of the amounts in fiscal year 2024 and \$1,685,000  
16 of the amounts in fiscal year 2025 are provided for administration  
17 and core operations.

18 (b) \$1,069,000 of the amounts in fiscal year 2024 and \$709,000 of  
19 the amounts in fiscal year 2025 are provided solely for ongoing and  
20 continuing studies on the Washington state institute for public  
21 policy's work plan.

22 (c) \$142,000 of the amounts in fiscal year 2024 and \$140,000 of  
23 the amounts in fiscal year 2025 are provided solely for the  
24 Washington state institute for public policy to update its adult  
25 corrections inventory of evidence-based, research-based, and  
26 promising programs and expand the inventory to include new programs  
27 that were not included in the last published Washington state  
28 institute for public policy inventory in 2018. This update must focus  
29 on programs for incarcerated individuals in prison facilities to  
30 include family and relationships programs, learning and working  
31 programs, and therapeutic and support programs. The institute should  
32 prioritize the addition of programs currently offered by the  
33 Washington state department of corrections. Of this amount:

34 (i) No later than June 30, 2024, the institute shall publish a  
35 preliminary report identifying the list of programs currently offered  
36 in Washington state department of corrections prison facilities and  
37 the list of new programs to be analyzed for inclusion on the updated  
38 adult corrections inventory. The preliminary report must include an  
39 indication of whether the Washington state department of corrections  
40 programs have ever been evaluated for their effect on recidivism; and

1 (ii) No later than December 31, 2024, the institute shall publish  
2 a final report with the updated adult corrections inventory  
3 classifying programs as evidence-based, research-based, or promising  
4 programs. The report shall include a list of programs currently  
5 offered in Washington state department of corrections prison  
6 facilities and a determination of their likely effectiveness in  
7 reducing recidivism based on the results of the adult corrections  
8 inventory.

9 (d) (i) \$154,000 of the amount for fiscal year 2025 is provided  
10 solely for the institute to examine the costs associated with  
11 conservation district elections under current law, and the projected  
12 costs and benefits for shifting conservation district election to be  
13 held on general election ballots under Title 29A RCW. The examination  
14 must include, to the extent that the data allows:

15 (A) An analysis of the amount of money that each conservation  
16 district spends on holding elections for supervisors under current  
17 law, and a description of the funding sources that each conservation  
18 district utilizes to fund its elections;

19 (B) Information about voter turnout in each conservation district  
20 supervisor election in at least the past six years and up to the past  
21 20 years, if the conservation district has such data, as well as a  
22 calculation of the total cost per ballot cast that each conservation  
23 district spent in those elections;

24 (C) A projection of the costs that would be expected to be  
25 incurred by each county and each conservation district for its  
26 supervisor elections if the district were to hold its supervisor  
27 elections on general election ballots under the processes and  
28 procedures in Title 29A RCW, including:

29 (I) Switching all supervisor positions to elected positions; and

30 (II) Changing term lengths to four years, with terms staggered  
31 such that elections are held every two years, to align with the  
32 elections for other local government officials;

33 (D) A projection of the costs that would be expected to be  
34 incurred by each county and each conservation district for its  
35 supervisor elections if, in addition to the changes described in  
36 (d) (i) (C) of this subsection, the conservation districts were divided  
37 into zones such that each zone is represented by a single supervisor,  
38 rather than electing each supervisor at-large throughout the  
39 district; and

1 (E) An overall description of potential nonmonetary costs and  
2 benefits associated with switching conservation district supervisor  
3 elections to the general election ballots under Title 29A RCW and  
4 incorporating the changes described in (d)(i) (C) and (D) of this  
5 subsection.

6 (ii) A preliminary report which contains any available  
7 information to date must be completed by December 1, 2024. A final  
8 report must be completed by June 30, 2025, and submitted in  
9 accordance with RCW 43.01.036 to the standing committees of the house  
10 of representatives and the senate with jurisdiction over elections  
11 and conservation district issues.

12 (e) \$100,000 of the amounts for fiscal year 2024 and \$100,000 of  
13 the amounts for fiscal year 2025 are provided solely for the  
14 institute to conduct a review of all assessments and charges imposed  
15 on individuals incarcerated in department of corrections facilities  
16 and their family members and its effect on the financial status of  
17 incarcerated individuals. The review must include, at a minimum:

18 (i) An evaluation of all costs incurred by incarcerated  
19 individuals for items that include but are not limited to:

20 (A) Food;

21 (B) Commissary items;

22 (C) Personal hygiene items;

23 (D) Electronic devices and services, tablets, digital stamps, and  
24 downloadable media and services such as music, movies, and other  
25 programs;

26 (E) Stationary, mail, and postage;

27 (F) Communication devices such as telephones, local and nonlocal  
28 telephone services, and video chat services;

29 (G) Clothing and shoes;

30 (H) Copayments for medical, dental, and optometry visits, care,  
31 and medication;

32 (I) Eyeglasses;

33 (J) Gym, television services, and any other recreational  
34 activities;

35 (K) Educational and vocational classes, programming, and related  
36 materials; and

37 (L) Any and all items and services charged to incarcerated  
38 persons under RCW 72.09.450 and 72.09.470 including, but not limited  
39 to, a complete list of any other item that an individual was or could  
40 have been charged for while incarcerated;



1 (ii) A complete itemized list of: (A) All items in (e)(i) of this  
2 subsection; (B) the cost of each item and service purchased by the  
3 department or negotiated with a vendor in (e)(i) of this subsection;  
4 (C) the resale or purchased price charged to incarcerated individuals  
5 and their family members for the same items in (e)(i) of this  
6 subsection; (D) the revenue or profit retained or reinvested by the  
7 department for each individual item in (e)(i) of this subsection; (E)  
8 the cost of items and services listed in (e)(i) of this subsection  
9 compared to comparable items and services that are not provided  
10 through correctional industries; and (F) an assessment of the prices  
11 charged for the items and services listed in (e)(i) of this  
12 subsection as compared to comparable items and services provided by  
13 other companies and vendors that do not service prisons;

14 (iii) A complete list of all items including, but not limited to,  
15 clothing and personal hygiene items, that are distributed monthly  
16 free of charge: (A) To all incarcerated individuals irrespective of  
17 their financial status; and (B) solely to indigent inmates as defined  
18 in RCW 72.09.015 provided the individual remains in indigent status  
19 during his or her period of incarceration;

20 (iv) The average annual debt incurred by an individual while  
21 incarcerated. This includes debt solely recorded and posted by the  
22 department for debt incurred between the individual's first day of  
23 confinement within the department of corrections through the  
24 individual's day of release from incarceration from prison;

25 (v) The average debt owed by incarcerated individuals to the  
26 department for items and services under (e)(i) of this subsection  
27 upon release from confinement;

28 (vi) The average amount paid by incarcerated individuals to the  
29 department for items and services under (e)(i) of this subsection  
30 during their period of confinement;

31 (vii) A list of the: (A) Required deductions from wages and  
32 gratuities earned pursuant to RCW 72.09.100 through 72.09.111; (B)  
33 required deductions from the funds received, by the department on  
34 behalf of an incarcerated person from outside sources, in addition to  
35 an incarcerated individual's wages or gratuities pursuant to RCW  
36 72.09.480; and (C) wages and gratuities earned by an incarcerated  
37 individual and any funds received, by the department on behalf of an  
38 incarcerated person, from outside sources for specific items listed  
39 in (e)(i) of this subsection that are exempt from statutory  
40 deductions;

1 (viii) The average amount of funds remaining in an incarcerated  
2 individual's savings account at the time of his or her release from  
3 confinement; and

4 (ix) A review and evaluation of the fines, fees, and commission  
5 generated from any of the items and services listed in (e)(i) of this  
6 subsection that are used in the department's budget.

7 The institute must provide a final report to the governor and the  
8 appropriate committees of the legislature by June 30, 2025.

9 (f) (i) \$76,000 of the amount for fiscal year 2024 and \$128,000 of  
10 the amount for fiscal year 2025 are provided solely for the institute  
11 to study the contracting practices for goods and services, and  
12 manufactured products, made or offered by correctional industries to  
13 state agencies and various political subdivisions within the state. A  
14 cost benefit analysis must be included in the report which must:

15 (A) Determine the costs of all contracts utilizing the labor of  
16 incarcerated individuals providing services or the manufacture of  
17 goods for state entities and other political subdivisions;

18 (B) Compare the cost savings to the state of Washington that is  
19 projected when those goods and services are procured from or produced  
20 by corrections industries and not private businesses engaged in a  
21 competitive bidding process with the state and its various political  
22 subdivisions;

23 (C) Provide a detailed break out of total number of labor  
24 positions that are offered to incarcerated individuals, ranked from  
25 least skilled to most skilled and the rate per hour of the gratuities  
26 the individuals are given monthly for this labor, including the  
27 amount if the gratuity given to incarcerated individuals was the  
28 federal or state mandated minimum wage;

29 (D) Provide a detailed listing of all commissary items purchased  
30 by and offered for sale to individuals incarcerated within the  
31 facilities operated by the department of corrections. This listing of  
32 individual items must also include the wholesale price from outside  
33 vendors that correction industries pays for each line item offered to  
34 incarcerated individuals, and the price charged to the incarcerated  
35 individual for those items; and

36 (E) Provide a comprehensive list of all positions offered by  
37 corrections industries that provide substantive training and labor  
38 ready skills for individuals to assume positions in the workforce  
39 outside of incarceration; and to the extent the data allows, provide  
40 the number of individuals who have positions upon release that were

1 obtained with skills obtained through work at correctional  
2 industries.

3 (ii) The institute must submit a report to the appropriate  
4 committees of the legislature by June 30, 2025, in compliance with  
5 RCW 43.01.036.

6 (g)(i) \$260,000 of the amounts in fiscal year 2024 and \$98,000 of  
7 the amounts in fiscal year 2025 are provided solely for the  
8 Washington state institute for public policy to conduct a study of  
9 the Washington jail system and county juvenile justice facilities.

10 (ii) The institute's report shall include, to the extent  
11 possible, consideration of the following:

12 (A) A longitudinal study of how the county jail and county  
13 juvenile detention populations have changed over the last 12 years  
14 including, but not limited to, an analysis of demographics, physical  
15 and behavioral health issues, number of inmates, and types of  
16 convictions;

17 (B) An analysis of county jail and county juvenile detention  
18 facility survey data provided by the Washington state association of  
19 counties as described in (g)(v) of this subsection; and

20 (C) Examination of the availability of criminal justice training  
21 commission classes for corrections officers.

22 (iii) The health care authority, department of social and health  
23 services, administrative office of the courts, criminal justice  
24 training commission, state auditor's office, office of financial  
25 management, and Washington state patrol must provide the institute  
26 with access to data or other resources if necessary to complete this  
27 work.

28 (iv) The institute shall submit the report to the appropriate  
29 committees of the legislature and the governor by December 1, 2024.

30 (v) As part of the study, the institute shall contract with the  
31 Washington state association of counties to conduct a survey of jail  
32 and juvenile detention facilities in Washington state. The survey  
33 shall include, but not be limited to, the following:

34 (A) Age of the facilities;

35 (B) Age of systems within the facilities;

36 (C) Cost of remodeling facilities;

37 (D) Cost of building new facilities;

38 (E) General maintenance costs of the facilities;

39 (F) Operational costs of the facilities;

1 (G) Workforce, to include, but not be limited to, employee  
2 vacancies as a percentage of total employees;

3 (H) Services, supports, and programming, to include, but not be  
4 limited to:

5 (I) Costs of housing those with behavioral health needs;

6 (II) Number of individuals with behavioral health needs;

7 (III) Cost of competency restoration;

8 (IV) Physical health services and related costs;

9 (V) Number of individuals booked and housed on behalf of state  
10 agencies;

11 (VI) Percent of individuals waiting for a state hospital;

12 (VII) Available nonincarcerative alternatives and diversion  
13 programs; and

14 (VIII) Available release and reentry services;

15 (I) Funding sources, to include, but not be limited to:

16 (I) County tax structure and revenue raising ability; and

17 (II) Jail and juvenile detention facility funding sources.

18 (vi) The Washington state association of counties shall consult  
19 with the Washington state institute for public policy during the  
20 design and distribution of the survey. Responses to the survey shall  
21 be compiled and provided to the Washington state institute for public  
22 policy by December 31, 2023.

23 (h) (i) \$240,000 of the amounts in fiscal year 2024 and \$240,000  
24 of the amounts in fiscal year 2025 are provided solely for the  
25 Washington state institute for public policy, in consultation with  
26 the Washington traumatic brain injury strategic partnership advisory  
27 council, to study the potential need for developing specialized long-  
28 term services and supports for adults with traumatic brain injuries.

29 (ii) At a minimum, the study must include an examination of:

30 (A) The demographics of adults with traumatic brain injuries in  
31 the state who are anticipated to be in need of long-term services and  
32 supports, including an examination of those who are likely to be  
33 eligible for medicaid long-term services and supports;

34 (B) The industry standards of providing long-term care services  
35 and supports to individuals with traumatic brain injuries; and

36 (C) The methods other states are utilizing to provide long-term  
37 services and supports to individuals with traumatic brain injuries,  
38 including identifying the rates paid for these services and a  
39 description of any specialized facilities established to deliver  
40 these services.

1 (iii) A report of the findings of this study and any  
2 recommendations for increasing access to appropriate long-term  
3 services and supports for individuals with traumatic brain injuries  
4 shall be submitted to the governor and the appropriate committees of  
5 the legislature no later than June 30, 2025.

6 (i) \$163,000 of the amounts in fiscal year 2024 are provided  
7 solely for implementation of Engrossed Second Substitute Senate Bill  
8 No. 5236 (hospital staffing standards).

9 (j) \$222,000 of the amounts in fiscal year 2025 are provided  
10 solely for implementation of chapter 29, Laws of 2022 (2SHB 1818)  
11 (reentry and rehabilitation).

12 (k) \$107,000 of the amounts in fiscal year 2025 is provided  
13 solely for the Washington state institute for public policy to  
14 examine programs in peer states related to breast cancer education  
15 and prevention prior to diagnosis and support and resources after  
16 diagnosis for native communities. The study must focus on programs  
17 that are operated by either the state, tribes solely, or tribes in  
18 coordination with the state. To identify peer states, the institute  
19 may consider factors such as the population of American Indians and  
20 Alaska natives, number of federally recognized tribes, and whether  
21 the state has expanded medicaid. The report shall include for each  
22 peer state the existence of any programs that meet the criteria  
23 described in this section, and summarize any research findings on  
24 these programs, if available. The institute must submit a report to  
25 the appropriate committees of the legislature by June 30, 2025, in  
26 compliance with RCW 43.01.036.

27 (l) \$57,000 of the amounts in fiscal year 2025 are provided  
28 solely for implementation of Substitute Senate Bill No. 5986 (out-of-  
29 network health costs). If the bill is not enacted by June 30, 2024,  
30 the amount provided in this subsection shall lapse.

31 (m) Notwithstanding other provisions in this subsection, the  
32 board of directors for the Washington state institute for public  
33 policy may adjust due dates for projects included on the institute's  
34 2023-25 work plan as necessary to efficiently manage workload.

35 (5) \$213,000 of the general fund—state appropriation for fiscal  
36 year 2024 and \$213,000 of the general fund—state appropriation for  
37 fiscal year 2025 are provided solely for additional faculty to  
38 support Native American and indigenous programs.

1 (6) \$85,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$85,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely to the native pathways program  
4 for an assistant director.

5 (7) \$110,000 of the general fund—state appropriation for fiscal  
6 year 2024 and \$110,000 of the general fund—state appropriation for  
7 fiscal year 2025 are provided solely for a tribal liaison position.

8 (8) \$39,000 of the general fund—state appropriation for fiscal  
9 year 2024 and \$39,000 of the general fund—state appropriation for  
10 fiscal year 2025 are provided solely for one full-time mental health  
11 counselor licensed under chapter 18.225 RCW who has experience and  
12 training specifically related to working with active members of the  
13 military or military veterans.

14 (9) \$137,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$137,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely for student mental health and  
17 wellness. The amount provided in this subsection must be used to  
18 supplement, not supplant, other funding sources for the program.

19 (10) \$196,000 of the general fund—state appropriation for fiscal  
20 year 2024 is provided solely for additional laboratory, art, and  
21 media lab sections.

22 (11) \$600,000 of the general fund—state appropriation for fiscal  
23 year 2024 and \$600,000 of the general fund—state appropriation for  
24 fiscal year 2025 are provided solely to develop and expand current  
25 corrections education programs offered in department of corrections  
26 facilities. The college shall appoint a project implementation team,  
27 collaborate with stakeholders to plan student success programs and  
28 curriculum which lead to transferable credit, associate and  
29 bachelor's degrees, and other workforce credentials, and train  
30 faculty and staff on working with incarcerated populations.

31 (12) \$2,636,000 of the workforce education investment account—  
32 state appropriation is provided solely for institution operating  
33 costs, including compensation and central services, in recognition  
34 that these costs exceed estimated increases in undergraduate  
35 operating fee revenue as a result of RCW 28B.15.067.

36 (13) \$670,000 of the workforce education investment account—state  
37 appropriation is provided solely to maintain enrollment capacity in  
38 psychology programs.

1 (14) \$600,000 of the workforce education investment account—state  
2 appropriation is provided solely to increase student success by  
3 maintaining support for a student precollege immersion program and  
4 the Evergreen first-year experience.

5 (15) \$988,000 of the workforce education investment account—state  
6 appropriation is provided solely for student enrollment and retention  
7 support. Funding is provided for hiring a student advisor and  
8 underserved student specialist to provide student support and  
9 administrative support for the native pathways program.

10 (16) \$554,000 of the workforce education investment account—state  
11 appropriation is provided solely for the expansion of corrections  
12 education offerings to currently incarcerated students and the  
13 expansion of reentry services.

14 (17) \$124,000 of the workforce education investment account—state  
15 appropriation is provided solely for implementation of Second  
16 Substitute House Bill No. 1559 (postsecondary student needs).

17 (18) \$26,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$26,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for implementation of Substitute  
20 Senate Bill No. 5238 (academic employee bargaining).

21 (19) \$6,000 of the general fund—state appropriation for fiscal  
22 year 2024 is provided solely for implementation of Second Substitute  
23 House Bill No. 1028 (crime victims and witnesses).

24 (20) \$97,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely for implementation of Second Substitute  
26 House Bill No. 2112 (higher ed. opioid prevention). If the bill is  
27 not enacted by June 30, 2024, the amount provided in this subsection  
28 shall lapse.

29 (21) \$223,000 of the workforce education investment account—state  
30 appropriation is provided solely for the Shelton promise pilot  
31 program.

32 (22) \$42,000 of the general fund—state appropriation for fiscal  
33 year 2025 is provided solely for implementation of Substitute Senate  
34 Bill No. 5953 (incarcerated student grants). If the bill is not  
35 enacted by June 30, 2024, the amount provided in this subsection  
36 shall lapse.

37 **Sec. 607.** 2024 c 376 s 607 (uncodified) is amended to read as  
38 follows:

1 **FOR WESTERN WASHINGTON UNIVERSITY**

2	General Fund—State Appropriation (FY 2024) . . . . .	\$99,066,000
3	General Fund—State Appropriation (FY 2025) . . . . .	<del>(\$104,923,000)</del>
4		<u>\$105,250,000</u>
5	Western Washington University Capital Projects	
6	Account—State Appropriation . . . . .	<del>(\$1,424,000)</del>
7		<u>\$1,607,000</u>
8	Education Legacy Trust Account—State Appropriation . . . .	\$13,831,000
9	Workforce Education Investment Account—State	
10	Appropriation . . . . .	<del>(\$22,264,000)</del>
11		<u>\$22,280,000</u>
12	TOTAL APPROPRIATION . . . . .	<del>(\$241,508,000)</del>
13		<u>\$242,034,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) The university must continue work with the education research  
17 and data center to demonstrate progress in computer science and  
18 engineering enrollments. By September 1st of each year, the  
19 university shall provide a report including but not limited to the  
20 cost per student, student completion rates, and the number of low-  
21 income students enrolled in each program, any process changes or  
22 best-practices implemented by the university, and how many students  
23 are enrolled in computer science and engineering programs above the  
24 prior academic year.

25 (2) Western Washington University shall not use funds  
26 appropriated in this section to support intercollegiate athletics  
27 programs.

28 (3) \$19,789,000 of the general fund—state appropriation for  
29 fiscal year 2024 and ~~(\$20,283,000)~~ \$20,610,000 of the general fund—  
30 state appropriation for fiscal year 2025 are provided solely for the  
31 implementation of the college affordability program as set forth in  
32 RCW 28B.15.066.

33 (4) \$700,000 of the general fund—state appropriation for fiscal  
34 year 2024 and \$700,000 of the general fund—state appropriation for  
35 fiscal year 2025 are provided solely for the creation and  
36 implementation of an early childhood education degree program at the  
37 western on the peninsulas campus. The university must collaborate  
38 with Olympic college. At full implementation, the university is



1 expected to grant approximately 75 bachelor's degrees in early  
2 childhood education per year at the western on the peninsulas campus.

3 (5) \$1,306,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$1,306,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for the university to develop a  
6 new program in marine, coastal, and watershed sciences.

7 (6) \$886,000 of the general fund—state appropriation for fiscal  
8 year 2024 and \$886,000 of the general fund—state appropriation for  
9 fiscal year 2025 are provided solely for the university to reduce  
10 tuition rates for four-year degree programs offered in partnership  
11 with Olympic college—Bremerton, Olympic college—Poulsbo, and  
12 Peninsula college—Port Angeles that are currently above state-funded  
13 resident undergraduate tuition rates.

14 (7) \$150,000 of the general fund—state appropriation for fiscal  
15 year 2024 and \$150,000 of the general fund—state appropriation for  
16 fiscal year 2025 are provided solely to recruit and retain high  
17 quality and diverse graduate students.

18 (8) \$548,000 of the general fund—state appropriation for fiscal  
19 year 2024 and \$548,000 of the general fund—state appropriation for  
20 fiscal year 2025 are provided solely for critical support services to  
21 ensure traditionally underrepresented students receive the same  
22 opportunities for academic success as their peers.

23 (9) \$48,000 of the general fund—state appropriation for fiscal  
24 year 2024 and \$48,000 of the general fund—state appropriation for  
25 fiscal year 2025 are provided solely for one full-time mental health  
26 counselor licensed under chapter 18.225 RCW who has experience and  
27 training specifically related to working with active members of the  
28 military or military veterans.

29 (10) \$530,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$530,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the operation of two  
32 bilingual educator programs in the south King county region,  
33 including a bilingual elementary education degree program and a  
34 secondary education degree program. At full implementation, each  
35 cohort shall support up to 25 students per year.

36 (11) \$361,000 of the general fund—state appropriation for fiscal  
37 year 2024 and \$361,000 of the general fund—state appropriation for  
38 fiscal year 2025 are provided solely for a master of science program  
39 in nursing.

1 (12) \$433,000 of the general fund—state appropriation for fiscal  
2 year 2024 and \$433,000 of the general fund—state appropriation for  
3 fiscal year 2025 are provided solely for the registered nurse to  
4 bachelors in nursing program.

5 (13) Within amounts appropriated in this section, the university  
6 is encouraged to increase the number of tenure-track positions  
7 created and hired.

8 (14) \$2,256,000 of the workforce education investment account—  
9 state appropriation is provided solely for institution operating  
10 costs, including compensation and central services, in recognition  
11 that these costs exceed estimated increases in undergraduate  
12 operating fee revenue as a result of RCW 28B.15.067.

13 (15) \$3,426,000 of the workforce education investment account—  
14 state appropriation is provided solely to maintain access to science,  
15 technology, engineering, and mathematics degrees.

16 (16) \$908,000 of the workforce education investment account—state  
17 appropriation is provided solely to establish an academic curriculum  
18 in ethnic studies.

19 (17) \$400,000 of the workforce education investment account—state  
20 appropriation is provided solely for upgrading cyber range equipment  
21 and software.

22 (18) \$2,520,000 of the workforce education investment account—  
23 state appropriation is provided solely for student support services  
24 that include resources for outreach and financial aid support,  
25 retention initiatives including targeted support for underserved  
26 student populations, mental health support, and initiatives aimed at  
27 addressing learning disruption due to the global pandemic. The amount  
28 provided in this subsection must be used to supplement, not supplant,  
29 other funding sources for student support services.

30 (19) \$200,000 of the workforce education investment account—state  
31 appropriation is provided solely for planning student studios to  
32 assist cities and counties with planning projects. Assistance shall  
33 focus on students and supporting faculty to facilitate on-site  
34 learning with cities and counties.

35 (20) \$500,000 of the workforce education investment account—state  
36 appropriation is provided solely for the student civic leaders  
37 initiative.

38 (21) \$1,610,000 of the general fund—state appropriation for  
39 fiscal year 2024 and \$2,875,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for  
2 compensation support.

3 (22) \$3,186,000 of the workforce education investment account—  
4 state appropriation is provided solely for the western on the  
5 peninsulas expansion. This includes new two plus two degrees programs  
6 such as industrial engineering, data science, and sociology.

7 (23) \$1,577,000 of the workforce education investment account—  
8 state appropriation is provided solely for expanded remedial math and  
9 additional English 101 courses, as well first year seminars, and  
10 disability accommodation counselors. Of the amounts provided in this  
11 subsection for first year seminars, \$125,000 of the general fund—  
12 state appropriation for fiscal year 2024 and \$125,000 of the general  
13 fund—state appropriation for fiscal year 2025 are provided for the  
14 university to develop a student orientation program for students  
15 receiving the Washington college grant, focusing on first-generation  
16 and traditionally underrepresented students. The program may include  
17 evidence-based student success metrics, peer support, and mentorship  
18 following orientation. The program proposal must be submitted to the  
19 legislature by December 1, 2023 for implementation in the 2024-2025  
20 academic year.

21 (24) \$100,000 of the workforce education investment account—state  
22 appropriation is provided solely for mental health first aid training  
23 for faculty.

24 (25) \$150,000 of the workforce education investment account—state  
25 appropriation is provided solely for the small business development  
26 center to increase technical assistance to black, indigenous, and  
27 other people of color small business owners in Whatcom county.

28 (26) \$694,000 of the workforce education investment account—state  
29 appropriation is provided to establish a master of social work  
30 program at western on the peninsulas.

31 (27) \$2,478,000 of the workforce education investment account—  
32 state appropriation is provided solely for expansion of bilingual  
33 educators education.

34 (28) \$1,000,000 of the workforce education investment account—  
35 state appropriation is provided for additional student support and  
36 outreach at western on the peninsulas.

37 (29) \$580,000 of the workforce education investment account—state  
38 appropriation is provided solely to convert the human services

1 program at western on the peninsulas from self-sustaining to state-  
2 supported to reduce tuition rates for students in the program.

3 (30) \$138,000 of the workforce education investment account—state  
4 appropriation is provided solely for implementation of Second  
5 Substitute House Bill No. 1559 (postsecondary student needs).

6 (31) \$23,000 of the general fund—state appropriation for fiscal  
7 year 2024 is provided solely for implementation of Second Substitute  
8 House Bill No. 1028 (crime victims and witnesses).

9 (32) \$10,000 of the general fund—state appropriation for fiscal  
10 year 2024 is provided solely for implementation of Substitute Senate  
11 Bill No. 5238 (academic employee bargaining).

12 (33) \$1,306,000 of the workforce education investment account—  
13 state appropriation is provided solely to establish and administer a  
14 teacher residency program focused on special education instruction  
15 beginning in the 2024-25 school year. Amounts provided in this  
16 subsection are sufficient to support one cohort of 17 residents per  
17 school year, and must be prioritized to communities that are  
18 anticipated to be most positively impacted by teacher residents who  
19 fill teacher vacancies upon completing the teacher residency program  
20 and who remain in the communities in which they are mentored. The  
21 teacher residency program must meet the following requirements:

22 (a) Residents receive compensation equivalent to first year  
23 paraeducators, as defined in RCW 28A.413.010;

24 (b) Each resident is assigned a preservice mentor;

25 (c) Preservice mentors receive a stipend of \$2,500 per year;

26 (d) Residents receive at least 900 hours of preservice clinical  
27 practice over the course of the school year;

28 (e) At least half of the residency hours specified in (d) of this  
29 subsection are in a coteaching setting with the resident's preservice  
30 mentor and the other half of the residency hours are in a coteaching  
31 setting with another teacher;

32 (f) Residents may not be assigned the lead or primary  
33 responsibility for student learning;

34 (g) Coursework taught during the residency is codesigned by the  
35 teacher preparation program and the school district, state-tribal  
36 education compact school, or consortium, tightly integrated with  
37 residents' preservice clinical practice, and focused on developing  
38 culturally responsive teachers; and

1 (h) The program must prepare residents to meet or exceed the  
2 knowledge, skills, performance, and competency standards described in  
3 RCW 28A.410.270(1).

4 (34) \$445,000 of the workforce education investment account—state  
5 appropriation is provided solely to continue the expansion of the  
6 undergraduate electrical and computer engineering program.

7 (35) \$400,000 of the workforce education investment account—state  
8 appropriation is provided solely for academic access and outreach.

9 (36) \$300,000 of the general fund—state appropriation for fiscal  
10 year 2025 is provided solely for the university to contract with a  
11 nonprofit organization in Kitsap county that provides cyber security  
12 curriculum to postsecondary institutions for cyber security education  
13 in partnership with the Washington state cyber range in Poulsbo.

14 (37) \$200,000 of the general fund—state appropriation for fiscal  
15 year 2025 is provided solely for the university to contract with a  
16 nonprofit organization in Whatcom county that provides economic and  
17 financial education to conduct foundational research on the efficacy  
18 of financial education course formats.

19 (38) \$100,000 of the general fund—state appropriation for fiscal  
20 year 2025 is provided solely for the institute for the study of the  
21 Holocaust, genocide, and crimes against humanity to collaborate with  
22 the office of the superintendent of public instruction on curriculum  
23 development and teacher training.

24 (39) \$122,000 of the general fund—state appropriation for fiscal  
25 year 2025 is provided solely for implementation of Second Substitute  
26 House Bill No. 2112 (higher ed. opioid prevention). If the bill is  
27 not enacted by June 30, 2024, the amount provided in this subsection  
28 shall lapse.

29 (40) \$16,000 of the workforce education investment account—state  
30 appropriation is provided solely for implementation of chapter 314,  
31 Laws of 2023 (college in high school fees).

32 **Sec. 608.** 2024 c 376 s 609 (uncodified) is amended to read as  
33 follows:

34 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**  
35 **ASSISTANCE**

36	General Fund—State Appropriation (FY 2024)	. . . . .	\$302,031,000
37	General Fund—State Appropriation (FY 2025)	. . . . .	\$301,988,000
38	General Fund—Federal Appropriation	. . . . .	\$12,264,000

1	General Fund—Private/Local Appropriation. . . . .	\$300,000
2	Education Legacy Trust Account—State Appropriation. . . .	\$85,488,000
3	Washington Opportunity Pathways Account—State	
4	Appropriation. . . . .	\$76,603,000
5	Aerospace Training Student Loan Account—State	
6	Appropriation. . . . .	\$220,000
7	Workforce Education Investment Account—State	
8	Appropriation. . . . .	<del>(\$323,533,000)</del>
9		<u>\$353,792,000</u>
10	Health Professionals Loan Repayment and Scholarship	
11	Program Account—State Appropriation. . . . .	\$11,720,000
12	TOTAL APPROPRIATION. . . . .	<del>(\$1,114,147,000)</del>
13		<u>\$1,144,406,000</u>

14       The appropriations in this section are subject to the following  
15 conditions and limitations:

16       (1) \$7,834,000 of the general fund—state appropriation for fiscal  
17 year 2024 and \$7,835,000 of the general fund—state appropriation for  
18 fiscal year 2025 are provided solely for student financial aid  
19 payments under the state work study program, including up to four  
20 percent administrative allowance for the state work study program.

21       (2) \$276,416,000 of the general fund—state appropriation for  
22 fiscal year 2024, \$276,416,000 of the general fund—state  
23 appropriation for fiscal year 2025, ~~(\$258,584,000)~~ \$289,755,000 of  
24 the workforce education investment account—state appropriation,  
25 \$69,639,000 of the education legacy trust fund—state appropriation,  
26 and \$67,654,000 of the Washington opportunity pathways account—state  
27 appropriation are provided solely for the Washington college grant  
28 program as provided in RCW 28B.92.200.

29       (3) Changes made to the state work study program in the 2009-2011  
30 and 2011-2013 fiscal biennia are continued in the 2023-2025 fiscal  
31 biennium including maintaining the increased required employer share  
32 of wages; adjusted employer match rates; discontinuation of  
33 nonresident student eligibility for the program; and revising  
34 distribution methods to institutions by taking into consideration  
35 other factors such as off-campus job development, historical  
36 utilization trends, and student need.

37       (4) \$1,165,000 of the general fund—state appropriation for fiscal  
38 year 2024, \$1,165,000 of the general fund—state appropriation for  
39 fiscal year 2025, ~~(\$15,849,000)~~ \$14,937,000 of the education legacy

1 trust account—state appropriation, and \$8,949,000 of the Washington  
2 opportunity pathways account—state appropriation are provided solely  
3 for the college bound scholarship program and may support  
4 scholarships for summer session. The office of student financial  
5 assistance and the institutions of higher education shall not  
6 consider awards made by the opportunity scholarship program to be  
7 state-funded for the purpose of determining the value of an award  
8 amount under RCW 28B.118.010.

9 (5) \$6,999,000 of the general fund—state appropriation for fiscal  
10 year 2024, \$6,999,000 of the general fund—state appropriation for  
11 fiscal year 2025, and \$1,000,000 of the workforce education  
12 investment account—state appropriation are provided solely for the  
13 passport to college program. The maximum scholarship award is up to  
14 \$5,000. The council shall contract with a nonprofit organization to  
15 provide support services to increase student completion in their  
16 postsecondary program and shall, under this contract, provide a  
17 minimum of \$500,000 in fiscal years 2024 and 2025 for this purpose.

18 (6) \$55,254,000 of the workforce education investment account—  
19 state appropriation is provided solely for an annual bridge grant of  
20 \$500 to eligible students. A student is eligible for a grant if the  
21 student receives a maximum college grant award and does not receive  
22 the college bound scholarship program under chapter 28B.118 RCW.  
23 Bridge grant funding provides supplementary financial support to low-  
24 income students to cover higher education expenses.

25 (7) \$500,000 of the workforce education investment account—state  
26 appropriation is provided solely for the behavioral health  
27 apprenticeship stipend pilot program, with stipends of \$3,000  
28 available to students. The pilot program is intended to provide a  
29 stipend to assist students in high-demand programs for costs  
30 associated with completing a program, including child care, housing,  
31 transportation, and food.

32 (8) \$1,425,000 of the workforce education investment account—  
33 state appropriation is provided solely for the national guard grant  
34 program. Of the amount provided in this subsection, \$425,000 of the  
35 workforce education investment account—state appropriation for fiscal  
36 year 2025 is provided solely to increase national guard grant award  
37 amounts.

38 (9) \$1,000,000 of the workforce education investment account—  
39 state appropriation is provided solely for educator conditional

1 scholarship and loan repayment programs established in chapter  
2 28B.102 RCW. Dual language educators must receive priority.

3 (10) \$10,000,000 of the health professionals loan repayment and  
4 scholarship program account—state appropriation is provided solely to  
5 increase loans within the Washington health corps.

6 (11) \$1,156,000 of the workforce education investment account—  
7 state appropriation is provided solely for implementation of House  
8 Bill No. 1232 (college bound scholarship).

9 (12) \$239,000 of the workforce education investment account—state  
10 appropriation is provided solely for the Washington student  
11 achievement council to remove barriers to accessing state financial  
12 aid by informing people of their income-eligibility for the  
13 Washington college grant via the supplemental nutrition assistance  
14 program as provided in Second Substitute House Bill No. 2214 (college  
15 grant/public assist). If the bill is not enacted by June 30, 2024,  
16 the amount provided in this subsection shall lapse.

17 (13) \$500,000 of the workforce education investment account—state  
18 appropriation is provided solely for the Washington award for  
19 vocational excellence. This funding will support increasing the  
20 scholarship award for students.

21 (14) \$400,000 of the workforce education investment account—state  
22 appropriation is provided solely for a financial aid texting program.

23 (15) \$500,000 of the workforce education investment account—state  
24 appropriation is provided solely for the development and  
25 implementation of a mentoring scholarship. An eligible student means  
26 a student who participated in a mentoring program as a 12th grade  
27 student in Spokane, Garfield, or Columbia counties; filed a free  
28 application for federal student aid (FAFSA) or Washington application  
29 for state financial aid; and has family income up to 150 percent of  
30 the state median family income. An eligible student may receive a  
31 maximum award of \$5,000. The award may only be used at institutions  
32 of higher education in Spokane, Garfield, Whitman, or Columbia  
33 counties. An award that includes state funds must be matched on an  
34 equal dollar basis with private funds. A state match for private  
35 contributions made in fiscal year 2025 may not exceed \$500,000.

36 (16) \$200,000 of the general fund—state appropriation for fiscal  
37 year 2025 is provided solely for implementation of Substitute House  
38 Bill No. 2025 (state work-study program). If the bill is not enacted  
39 by June 30, 2024, the amount provided in this subsection shall lapse.



1 (17) \$150,000 of the workforce education investment account—state  
2 appropriation is provided solely for implementation of House Bill No.  
3 1946 (behav. health scholarship). If the bill is not enacted by June  
4 30, 2024, the amount provided in this subsection shall lapse.

5 (18) \$100,000 of the workforce education investment account—state  
6 appropriation is provided solely for implementation of Engrossed  
7 Substitute House Bill No. 2441 (college in the HS fees). If the bill  
8 is not enacted by June 30, 2024, the amount provided in this  
9 subsection shall lapse.

10 (19) \$1,200,000 of the workforce education investment account—  
11 state appropriation is provided solely for implementation of  
12 Engrossed Substitute House Bill No. 2019 (Native American  
13 apprentices). If the bill is not enacted by June 30, 2024, the amount  
14 provided in this subsection shall lapse.

15 (20) \$1,500,000 of the workforce education investment account—  
16 state appropriation is provided solely for implementation of Senate  
17 Bill No. 5904 (financial aid terms). If the bill is not enacted by  
18 June 30, 2024, the amount provided in this subsection shall lapse.

19 **Sec. 609.** 2024 c 376 s 612 (uncodified) is amended to read as  
20 follows:

21 **FOR THE WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH**

22	General Fund—State Appropriation (FY 2024). . . . .	\$18,505,000
23	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$18,774,000)</del>
24		<u>\$19,124,000</u>
25	General Fund—Private/Local Appropriation. . . . .	\$4,052,000
26	TOTAL APPROPRIATION. . . . .	<del>(\$41,331,000)</del>
27		<u>\$41,681,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) Funding provided in this section is sufficient for the center  
31 to offer students ages three through 21 enrolled at the center the  
32 opportunity to participate in a minimum of 1,080 hours of instruction  
33 and the opportunity to earn 24 high school credits.

34 (2) \$225,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$225,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for a mentoring program for  
37 persons employed as educational interpreters in public schools.

1 (3) \$240,000 of the general fund—state appropriation for fiscal  
2 year 2025 is provided solely for additional student-based safety  
3 training as well as diversity, equity, and inclusion training for  
4 staff.

5 **Sec. 610.** 2024 c 376 s 613 (uncodified) is amended to read as  
6 follows:

7 **FOR THE WASHINGTON STATE ARTS COMMISSION**

8 General Fund—State Appropriation (FY 2024). . . . .	\$6,329,000
9 General Fund—State Appropriation (FY 2025). . . . .	\$7,595,000
10 General Fund—Federal Appropriation. . . . .	\$2,830,000
11 General Fund—Private/Local Appropriation. . . . .	<del>(\$184,000)</del>
12	<u>\$224,000</u>
13 TOTAL APPROPRIATION. . . . .	<del>(\$16,938,000)</del>
14	<u>\$16,978,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$79,000 of the general fund—state appropriation for fiscal  
18 year 2024 and \$79,000 of the general fund—state appropriation for  
19 fiscal year 2025 are provided solely for the creative districts  
20 program.

21 (2) \$868,000 of the general fund—state appropriation for fiscal  
22 year 2024 and \$867,000 of the general fund—state appropriation for  
23 fiscal year 2025 are provided solely for the establishment of a  
24 tribal cultural affairs program. Of the amounts provided in this  
25 subsection, \$500,000 of the general fund—state appropriation for  
26 fiscal year 2024 and \$500,000 of the general fund—state appropriation  
27 for fiscal year 2025 are provided solely for grants to support tribal  
28 cultural, arts, and creative programs.

29 (3) \$151,000 of the general fund—state appropriation for fiscal  
30 year 2024 and \$137,000 of the general fund—state appropriation for  
31 fiscal year 2025 are provided solely for the commission to hire a  
32 temporary collections technician to maintain and repair public art in  
33 the state art collection.

34 (4) \$250,000 of the general fund—state appropriation for fiscal  
35 year 2024 and \$250,000 of the general fund—state appropriation for  
36 fiscal year 2025 are provided solely for the commission to implement  
37 a pilot program for in-person and online arts programming, targeting

1 adults and families impacted by housing instability, mental health  
2 challenges, and trauma.

3 (5) \$199,000 of the general fund—state appropriation for fiscal  
4 year 2024 and \$944,000 of the general fund—state appropriation for  
5 fiscal year 2025 are provided solely for implementation of Second  
6 Substitute House Bill No. 1639 (Billy Frank Jr. statue).

7 (6) \$150,000 of the general fund—state appropriation for fiscal  
8 year 2025 is provided solely for an outdoor public art project in  
9 downtown Everett on the façade of the Schack art center. The project  
10 shall feature stainless steel images of Sasquatch and Pacific  
11 Northwest elements, honoring the rich cultural heritage of the region  
12 and the narrative history of the Coast Salish Tribes.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2024 c 376 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2024), General Fund—State Appropriation (FY 2025), State Building Construction Account—State Appropriation, Columbia River Basin Water Supply Development Account—State Appropriation, Watershed Restoration and Enhancement Bond Account—State Appropriation, State Taxable Building Construction Account—State Appropriation, Debt-Limit Reimbursable Bond Retirement Account—State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 702. 2024 c 376 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

Table with 2 columns: Description and Amount. Rows include Nondebt-Limit Reimbursable Bond Retirement Account—State Appropriation and School Construction and Skill Centers Building.

1	Account—State Appropriation. . . . .	(( <del>\$4,000</del> ))
2		<u>\$2,000</u>
3	TOTAL APPROPRIATION. . . . .	(( <del>\$51,765,000</del> ))
4		<u>\$51,779,000</u>

5 The appropriation in this section is subject to the following  
6 conditions and limitations: The general fund appropriation is for  
7 expenditure into the nondebt limit general fund bond retirement  
8 account.

9 **Sec. 703.** 2024 c 376 s 704 (uncodified) is amended to read as  
10 follows:

11	<b>FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING</b>	
12	<b>BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES</b>	
13	General Fund—State Appropriation (FY 2024). . . . .	\$1,400,000
14	General Fund—State Appropriation (FY 2025). . . . .	\$1,400,000
15	State Building Construction Account—State	
16	Appropriation. . . . .	(( <del>\$3,921,000</del> ))
17		<u>\$1,500,000</u>
18	Watershed Restoration and Enhancement Bond Account—	
19	State Appropriation. . . . .	(( <del>\$24,000</del> ))
20		<u>\$14,000</u>
21	State Taxable Building Construction Account—State	
22	Appropriation. . . . .	(( <del>\$176,000</del> ))
23		<u>\$56,000</u>
24	Columbia River Basin Water Supply Development	
25	Account—State Appropriation. . . . .	\$1,000
26	School Construction and Skill Centers Building	
27	Account—State Appropriation. . . . .	\$1,000
28	TOTAL APPROPRIATION. . . . .	(( <del>\$6,923,000</del> ))
29		<u>\$4,372,000</u>

30 **Sec. 704.** 2024 c 376 s 706 (uncodified) is amended to read as  
31 follows:

32	<b>FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE HEALTH CARE</b>	
33	<b>AFFORDABILITY ACCOUNT</b>	
34	General Fund—State Appropriation (FY 2024). . . . .	\$55,000,000
35	General Fund—State Appropriation (FY 2025). . . . .	(( <del>\$45,000,000</del> ))
36		<u>\$85,000,000</u>
37	TOTAL APPROPRIATION. . . . .	(( <del>\$100,000,000</del> ))

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for expenditure into the state health care affordability account created in RCW 43.71.130.

(2) It is the intent of the legislature to continue the policy of expending \$5,000,000 into the account each fiscal year in future biennia for the purpose of funding premium assistance for customers ineligible for federal premium tax credits who meet the eligibility criteria established in section 214(4)(a) of this act. Future expenditures into the account are contingent upon approval of the waiver described in RCW 43.71.120.

Sec. 705. 2024 c 376 s 707 (uncodified) is amended to read as follows:

**FOR SUNDRY CLAIMS**

The following sums, or so much thereof as may be necessary, are appropriated from the general fund for fiscal year 2024 or fiscal year 2025, unless otherwise indicated, for relief of various individuals, firms, and corporations for sundry claims.

These appropriations are to be disbursed on vouchers approved by the director of the department of enterprise services, except as otherwise provided, for reimbursement of criminal defendants acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as follows:

- (1) Clifford T. Snow, claim number 9991014081. . . . . \$13,659
- (2) Shanna S. Parker, claim number 9991013694. . . . . \$14,913
- (3) Leah M. Eggleston, claim number 9991013115. . . . . \$20,852
- (4) Shannon E. Garner, claim number 9991013103. . . . . \$15,325
- (5) Stephanie S. Westby, claim number 9991012517. . . . . \$199,459
- (6) Clyde E. McCoy, claim number 9991014232. . . . . \$139
- (7) Kevin R. Ash, claim number 9991014512. . . . . \$14,810
- (8) Kenneth M. Salazar, claim number 9991014683. . . . . \$231,920
- (9) Victor O. Alejandre-Mejia, claim number 9991014791. . . . . \$213,298
- (10) James K. Warren, claim number 9991014924. . . . . \$20,844
- (11) Marcus Buchanan, claim number 9991015324. . . . . \$71,102
- (12) Lawrence Connor Norton, claim number 9991015445. . . . . \$110,000
- (13) Abdifatah Abshir, claim number 9991015447. . . . . \$55,000
- (14) Dustin G. Haynes, claim number 9991019217. . . . . \$27,610

1	<u>(15) Shawn W. Rounsville, claim number 9991019165. . . . .</u>	<u>\$53,336</u>
2	<u>(16) Irving Duffy, claim number 9991019023. . . . .</u>	<u>\$6,000</u>
3	<u>(17) Nseka R. Bimwela, claim number 9991018991. . . . .</u>	<u>\$680</u>
4	<u>(18) Aprillia M. Davis, claim number 9991018371. . . . .</u>	<u>\$1,000</u>
5	<u>(19) Troy L. Well, claim number 9991017443. . . . .</u>	<u>\$29,273</u>
6	<u>(20) Tuwana D. Armstead, claim number 9991016087. . . . .</u>	<u>\$7,756</u>

7       **Sec. 706.** 2024 c 376 s 713 (uncodified) is amended to read as  
8 follows:

9       **FOR THE WASHINGTON STUDENT ACHIEVEMENT COUNCIL—OPPORTUNITY**  
10 **SCHOLARSHIP MATCH TRANSFER ACCOUNT**  
11 Workforce Education Investment Account—State

12	Appropriation. . . . .	(( <del>\$14,856,000</del> ))
13		<u>\$18,516,000</u>
14	TOTAL APPROPRIATION. . . . .	(( <del>\$14,856,000</del> ))
15		<u>\$18,516,000</u>

16       The appropriations in this section are subject to the following  
17 conditions and limitations: The appropriations are provided solely  
18 for expenditure into the opportunity scholarship match transfer  
19 account created in RCW 28B.145.050.

20       **Sec. 707.** 2024 c 376 s 717 (uncodified) is amended to read as  
21 follows:

22       **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CORONAVIRUS STATE FISCAL**  
23 **RECOVERY**  
24 Coronavirus State Fiscal Recovery Fund—Federal

25	Appropriation. . . . .	\$250,000,000
26	TOTAL APPROPRIATION. . . . .	\$250,000,000

27       The appropriation in this section is subject to the following  
28 conditions and limitations: The entire coronavirus state fiscal  
29 recovery fund—federal appropriation is provided solely to the office  
30 of financial management for allocation to state agencies for costs  
31 eligible to be paid from the coronavirus state fiscal recovery fund  
32 and where funding is provided elsewhere in this act or the capital  
33 omnibus appropriations act for those costs using a funding source  
34 other than the coronavirus state fiscal recovery fund. For any agency  
35 receiving an allocation under this section, the office must place an  
36 equal amount of the agency's state or other source appropriation  
37 authority in unallotted reserve status, and those amounts may not be

1 expended. In determining the use of amounts appropriated in this  
2 section, the office of financial management shall prioritize the  
3 preservation of state general fund moneys. The office must report on  
4 the use of the amounts appropriated in this section to the fiscal  
5 committees of the legislature when all coronavirus state fiscal  
6 recovery fund moneys are expended (~~or June 30, 2025, whichever is~~  
7 earlier)).

8 NEW SECTION. **Sec. 708.** A new section is added to 2024 c 376  
9 (uncodified) to read as follows:

10 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON COLLEGE SAVINGS**  
11 **PROGRAM ACCOUNT**

12	General Fund—State Appropriation (FY 2025). . . . .	\$525,000
13	TOTAL APPROPRIATION. . . . .	\$525,000

14 The appropriation in this section is subject to the following  
15 conditions and limitations: The appropriation is provided solely for  
16 expenditure into the Washington college savings program account  
17 created in RCW 28B.95.085.

18 NEW SECTION. **Sec. 709.** A new section is added to 2024 c 376  
19 (uncodified) to read as follows:

20 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LIABILITY ACCOUNT**

21	General Fund—State Appropriation (FY 2025). . . . .	\$160,000,000
22	TOTAL APPROPRIATION. . . . .	\$160,000,000

23 The appropriation in this section is subject to the following  
24 conditions and limitations: The appropriation is provided solely for  
25 expenditure into the liability account created in RCW 4.92.130 to  
26 ensure the account is not in deficit.

27 **Sec. 710.** 2023 c 475 s 712 (uncodified) is amended to read as  
28 follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—FOUNDATIONAL PUBLIC HEALTH**  
30 **SERVICES**

31	General Fund—State Appropriation (FY 2024). . . . .	\$122,023,000
32	General Fund—State Appropriation (FY 2025). . . . .	<del>(\$151,091,000)</del>
33		<u>\$146,091,000</u>
34	Foundational Public Health Services Account—State	
35	Appropriation. . . . .	\$28,050,000
36	TOTAL APPROPRIATION. . . . .	<del>(\$301,164,000)</del>



1

\$296,164,000

2       The appropriations in this section are subject to the following  
3 conditions and limitations: The appropriations are provided solely  
4 for distribution as provided in RCW 43.70.515.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2024 c 376 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. . . . . ((\$14,606,000))
\$15,046,000

General Fund Appropriation for prosecuting attorney distributions. . . . . \$8,690,000

General Fund Appropriation for boating safety and education distributions. . . . . ((\$4,272,000))
\$3,743,000

General Fund Appropriation for public utility district excise tax distributions. . . . . ((\$71,424,000))
\$68,868,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. . . . . \$6,000,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions. . . . . ((\$140,000))
\$152,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties. . . . . ((\$92,948,000))
\$67,445,000

County Criminal Justice Assistance Appropriation. . . . . ((\$129,925,000))
\$130,355,000

Municipal Criminal Justice Assistance Appropriation. . . . . ((\$51,744,000))
\$51,879,000

City-County Assistance Appropriation. . . . . ((\$34,604,000))
\$35,773,000

Liquor Excise Tax Account Appropriation for liquor excise tax distribution. . . . . ((\$89,385,000))
\$109,599,000

Columbia River Water Delivery Account Appropriation for the Confederated Tribes of the Colville Reservation. . . . . \$9,587,000

Columbia River Water Delivery Account Appropriation for the Spokane Tribe of Indians. . . . . \$6,919,000

1	Liquor Revolving Account Appropriation for liquor	
2	profits distribution. . . . .	\$98,876,000
3	General Fund Appropriation for other tax	
4	distributions. . . . .	\$104,000
5	Dedicated Cannabis Account Appropriation for	
6	Cannabis Excise Tax distributions pursuant to	
7	Engrossed Second Substitute Senate Bill No.	
8	5796 (cannabis revenue). This includes an	
9	increase of \$1,178,000 which is an adjustment	
10	for distributions made in fiscal year 2022.. . . .	(( <del>\$47,216,000</del> ))
11		<u>\$44,086,000</u>
12	General Fund Appropriation for Habitat Conservation	
13	Program distributions. . . . .	(( <del>\$5,754,000</del> ))
14		<u>\$4,954,000</u>
15	General Fund Appropriation for payment in lieu of	
16	taxes to counties under Department of Fish and	
17	Wildlife Program. . . . .	(( <del>\$4,496,000</del> ))
18		<u>\$3,855,000</u>
19	Puget Sound Taxpayer Accountability Account	
20	Appropriation for distribution to counties in	
21	amounts not to exceed actual deposits into the	
22	account and attributable to those counties'	
23	share pursuant to RCW 43.79.520.. . . .	(( <del>\$28,630,000</del> ))
24		<u>\$27,149,000</u>
25	Manufacturing and Warehousing Job Centers Account	
26	Appropriation for distribution to local taxing	
27	jurisdictions to mitigate the unintended	
28	revenue redistributions effect of sourcing law	
29	changes pursuant to chapter 83, Laws of 2021	
30	(warehousing & manufacturing jobs).. . . .	\$7,780,000
31	State Crime Victim and Witness Assistance Account	
32	Appropriation for distribution to counties.	
33		
34		
35	. . . . .	\$8,000,000
36	TOTAL APPROPRIATION. . . . .	(( <del>\$721,100,000</del> ))
37		<u>\$708,860,000</u>

1 The total expenditures from the state treasury under the  
2 appropriations in this section shall not exceed the funds available  
3 under statutory distributions for the stated purposes.

4 **Sec. 802.** 2024 c 376 s 802 (uncodified) is amended to read as  
5 follows:

6 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**  
7 **ACCOUNT**

8	Impaired Driving Safety Appropriation. . . . .	(( <del>\$1,615,000</del> ))
9		<u>\$1,925,000</u>
10	TOTAL APPROPRIATION. . . . .	(( <del>\$1,615,000</del> ))
11		<u>\$1,925,000</u>

12 The appropriation in this section is subject to the following  
13 conditions and limitations: The amount appropriated in this section  
14 shall be distributed quarterly during the 2023-2025 fiscal biennium  
15 in accordance with RCW 82.14.310. This funding is provided to  
16 counties for the costs of implementing criminal justice legislation  
17 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
18 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
19 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
20 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
21 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
22 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
23 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
24 penalties); and chapter 215, Laws of 1998 (DUI provisions).

25 **Sec. 803.** 2024 c 376 s 803 (uncodified) is amended to read as  
26 follows:

27 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

28	Impaired Driving Safety Appropriation. . . . .	(( <del>\$1,077,000</del> ))
29		<u>\$1,284,000</u>
30	TOTAL APPROPRIATION. . . . .	(( <del>\$1,077,000</del> ))
31		<u>\$1,284,000</u>

32 The appropriation in this section is subject to the following  
33 conditions and limitations: The amount appropriated in this section  
34 shall be distributed quarterly during the 2023-2025 fiscal biennium  
35 to all cities ratably based on population as last determined by the  
36 office of financial management. The distributions to any city that  
37 substantially decriminalizes or repeals its criminal code after July

1 1, 1990, and that does not reimburse the county for costs associated  
2 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made  
3 to the county in which the city is located. This funding is provided  
4 to cities for the costs of implementing criminal justice legislation  
5 including, but not limited to: Chapter 206, Laws of 1998 (drunk  
6 driving penalties); chapter 207, Laws of 1998 (DUI penalties);  
7 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws  
8 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition  
9 interlock violations); chapter 211, Laws of 1998 (DUI penalties);  
10 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998  
11 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI  
12 penalties); and chapter 215, Laws of 1998 (DUI provisions).

13 **Sec. 804.** 2024 c 376 s 804 (uncodified) is amended to read as  
14 follows:

15 **FOR THE STATE TREASURER—TRANSFERS**

16 Dedicated Cannabis Account: For transfer to the  
17 basic health plan trust account, the lesser of  
18 the amount determined pursuant to RCW 69.50.540  
19 or this amount for fiscal year 2024,  
20 \$250,000,000 and this amount  
21 for fiscal year 2025,  
22 \$250,000,000. . . . . \$500,000,000

23 Dedicated Cannabis Account: For transfer to the  
24 state general fund, the lesser of the amount  
25 determined pursuant to RCW 69.50.540 or this  
26 amount for fiscal year 2024,  
27 \$155,000,000 and this amount for fiscal year  
28 2025, \$155,000,000. . . . . \$310,000,000

29 Tobacco Settlement Account: For transfer to the  
30 state general fund, in an amount not to exceed  
31 the actual amount of the annual base payment to  
32 the tobacco settlement account for fiscal year  
33 2024. . . . . \$92,000,000

34 Tobacco Settlement Account: For transfer to the  
35 state general fund, in an amount not to exceed  
36 the actual amount of the annual base payment to  
37 the tobacco settlement account for fiscal year  
38 2025. . . . . \$92,000,000

39 State Treasurer's Service Account: For transfer to

1 the state general fund, \$15,000,000 for fiscal  
2 year 2024 and \$15,000,000 for fiscal year 2025.  
3 It is the intent of the legislature to continue  
4 this policy in the subsequent fiscal biennium.. . . . \$30,000,000  
5 General Fund: For transfer to the fair fund under  
6 RCW 15.76.115, \$3,500,000 for fiscal year 2024  
7 and \$3,500,000 for fiscal year 2025. . . . . \$7,000,000  
8 Financial Services Regulation Account: For transfer  
9 to the state general fund, \$3,500,000 for  
10 fiscal year 2024 and \$3,500,000 for fiscal year  
11 2025. It is the intent of the legislature to  
12 continue this policy in the subsequent fiscal  
13 biennium.. . . . \$7,000,000  
14 General Fund: For transfer to the wildfire response,  
15 forest restoration, and community resilience  
16 account, solely for the implementation of  
17 chapter 298, Laws of 2021 (2SHB 1168)  
18 (long-term forest health),  
19 \$52,224,000 for fiscal year 2024 and  
20 \$56,725,000 for fiscal year  
21 2025. . . . . \$108,949,000  
22 Washington Rescue Plan Transition Account: For  
23 transfer to the state general fund,  
24 \$1,302,000,000 for fiscal year 2024 and  
25 \$798,000,000 for fiscal year 2025. . . . . \$2,100,000,000  
26 Business License Account: For transfer to the state  
27 general fund, (~~(\$7,200,000)~~) \$7,400,000 for  
28 fiscal year 2025. . . . . (~~(\$7,200,000)~~)  
29 \$7,400,000  
30 General Fund: For transfer to the manufacturing and  
31 warehousing job centers account pursuant to RCW  
32 82.14.545 for distribution in section 801 of  
33 this act, \$4,320,000 for fiscal year 2024 and  
34 \$3,460,000 for fiscal year 2025. . . . . \$7,780,000  
35 Long-Term Services and Supports Trust Account: For  
36 transfer to the state general fund as full  
37 repayment of the long-term services program  
38 start-up costs and interest, in an amount not  
39 to exceed the actual amount of the total  
40 remaining principal and interest of the loan,

1       for fiscal year 2024. . . . . \$66,000,000  
2   General Fund: For transfer to the forest resiliency  
3       account trust fund, \$4,000,000 for fiscal year  
4       2024. . . . . \$4,000,000  
5   Water Pollution Control Revolving Administration  
6       Account: For transfer to the water pollution  
7       control revolving account, \$6,000,000 for  
8       fiscal year 2024. . . . . \$6,000,000  
9   General Fund: For transfer to the salmon recovery  
10       account, \$3,000,000 for fiscal year 2024. . . . . \$3,000,000  
11   Washington Student Loan Account: For transfer to the  
12       state general fund, \$40,000,000 for fiscal year  
13       2024 and \$10,000,000 for fiscal year 2025. . . . . \$50,000,000  
14   Model Toxics Control Operating Account: For transfer  
15       to the state general fund, \$50,000,000 for  
16       fiscal year 2025. . . . . \$50,000,000  
17   General Fund: For transfer to the home security  
18       fund, \$44,500,000 for fiscal year 2024 and  
19       \$4,500,000 for fiscal year 2025. . . . . \$49,000,000  
20   General Fund: For transfer to the state drought  
21       preparedness account, \$2,000,000 for fiscal  
22       year 2024. . . . . \$2,000,000  
23   General Fund: For transfer to the disaster response  
24       account, \$12,500,000 for fiscal year 2024  
25       and \$10,000,000 for fiscal year 2025. . . . . \$22,500,000  
26   From auction proceeds received under RCW  
27       70A.65.100(7)(b): For transfer to the air  
28       quality and health disparities improvement  
29       account, \$2,500,000 for fiscal year 2024. . . . . \$2,500,000  
30   From auction proceeds received under RCW  
31       70A.65.100(7)(c): For transfer to the air  
32       quality and health disparities improvement  
33       account, \$2,500,000 for fiscal year 2025. . . . . \$2,500,000  
34   Climate Investment Account: For transfer to the  
35       carbon emissions reduction account,  
36       (~~(\$200,000,000)~~) \$5,847,000 for fiscal year  
37       2025 no later than October 15, 2024. It is the  
38       intent of the legislature to make an additional  
39       transfer of \$194,153,000 planned in fiscal year  
40       2027 to ensure a total of \$200,000,000 is





1       transfer to the state general fund,  
2       \$1,000,000 for fiscal year 2025. . . . . \$1,000,000  
3   Administrative Hearings Revolving Account: For  
4       transfer to the state general fund,  
5       \$2,000,000 for fiscal year 2025. . . . . \$2,000,000  
6   State Financial Aid Account: For transfer to  
7       the state general fund, \$944,000 for  
8       fiscal year 2025. . . . . \$944,000  
9   Industrial Insurance Premium Refund Account:  
10       For transfer to the state general fund,  
11       \$4,121,000 for fiscal year 2025. . . . . \$4,121,000

(End of part)

**PART IX**  
**MISCELLANEOUS**

**Sec. 901.** RCW 28B.76.525 and 2020 c 357 s 910 are each amended to read as follows:

(1) The state financial aid account is created in the custody of the state treasurer. The primary purpose of the account is to ensure that all appropriations designated for financial aid through statewide student financial aid programs are made available to eligible students. The account shall be a nontreasury account.

(2) The office shall deposit in the account all money received for the Washington college grant program established under chapter 28B.92 RCW, the state work-study program established under chapter 28B.12 RCW, the Washington scholars program established under RCW 28A.600.110, the Washington award for vocational excellence program established under RCW 28C.04.525, and the educational opportunity grant program established under chapter 28B.101 RCW. The account shall consist of funds appropriated by the legislature for the programs listed in this subsection and private contributions to the programs. Moneys deposited in the account do not lapse at the close of the fiscal period for which they were appropriated. Both during and after the fiscal period in which moneys were deposited in the account, the office may expend moneys in the account only for the purposes for which they were appropriated, and the expenditures are subject to any other conditions or limitations placed on the appropriations.

(3) Expenditures from the account shall be used for scholarships to students eligible for the programs according to program rules and policies. For the 2019-2021 fiscal biennium, expenditures may also be used for scholarship awards in the passport to career program established under chapter 28B.117 RCW. It is the intent of the legislature that this policy will be continued in subsequent fiscal biennia.

(4) Disbursements from the account are exempt from appropriations and the allotment provisions of chapter 43.88 RCW.

(5) Only the director of the office or the director's designee may authorize expenditures from the account.

(6) During the 2023-2025 fiscal biennium, the legislature may direct the state treasurer to transfer money in the state financial aid account to the state general fund.

1       **Sec. 902.** RCW 34.12.130 and 1982 c 189 s 9 are each amended to  
2 read as follows:

3       The administrative hearings revolving fund is hereby created in  
4 the state treasury for the purpose of centralized funding,  
5 accounting, and distribution of the actual costs of the services  
6 provided to agencies of the state government by the office of  
7 administrative hearings. During the 2023-2025 fiscal biennium, the  
8 legislature may direct the state treasurer to transfer money in the  
9 administrative hearings revolving fund to the state general fund.

10       **Sec. 903.** RCW 38.40.200 and 2005 c 252 s 1 are each amended to  
11 read as follows:

12       The military department capital account is created in the state  
13 treasury. All receipts from the sale of state-owned military  
14 department property must be deposited into the account. Money in the  
15 account may be spent only after appropriation. Expenditures from the  
16 account may be used only for military department capital projects.  
17 During the 2023-2025 fiscal biennium, the legislature may direct the  
18 state treasurer to transfer money in the military department capital  
19 account to the state general fund.

20       **Sec. 904.** RCW 38.40.210 and 2005 c 252 s 2 are each amended to  
21 read as follows:

22       The military department rental and lease account is created in  
23 the state treasury. All receipts from the rental or lease of state-  
24 owned military department property must be deposited into the  
25 account. Money in the account may be spent only after appropriation.  
26 Expenditures from the account may be used only for operating and  
27 maintenance costs of military property. During the 2023-2025 fiscal  
28 biennium, the legislature may direct the state treasurer to transfer  
29 money in the military department rental and lease account to the  
30 state general fund.

31       **Sec. 905.** RCW 38.40.220 and 2008 c 44 s 1 are each amended to  
32 read as follows:

33       The military department active state service account is created  
34 in the state treasury. Moneys may be placed in the account from  
35 legislative appropriations and transfers, federal appropriations, or  
36 any other lawful source. Moneys in the account may be spent only  
37 after appropriation. Expenditures from the account may be used only

1 for claims and expenses for the organized militia called into active  
2 state service to perform duties under RCW 38.08.040 that are not paid  
3 under RCW 38.24.010 from nonappropriated funds, including but not  
4 limited to claims and expenses arising from anticipated planning,  
5 training, exercises, and other administrative duties that are not of  
6 an emergency nature. During the 2023-2025 fiscal biennium, the  
7 legislature may direct the state treasurer to transfer money in the  
8 military department active state service account to the state general  
9 fund.

10 **Sec. 906.** RCW 51.44.170 and 2011 c 5 s 917 are each amended to  
11 read as follows:

12 The industrial insurance premium refund account is created in the  
13 custody of the state treasurer. All industrial insurance refunds  
14 earned by state agencies or institutions of higher education under  
15 the state fund retrospective rating program shall be deposited into  
16 the account. The account is subject to the allotment procedures under  
17 chapter 43.88 RCW, but no appropriation is required for expenditures  
18 from the account. Only the executive head of the agency or  
19 institution of higher education, or designee, may authorize  
20 expenditures from the account. No agency or institution of higher  
21 education may make an expenditure from the account for an amount  
22 greater than the refund earned by the agency. If the agency or  
23 institution of higher education has staff dedicated to workers'  
24 compensation claims management, expenditures from the account must be  
25 used to pay for that staff, but additional expenditure from the  
26 account may be used for any program within an agency or institution  
27 of higher education that promotes or provides incentives for employee  
28 workplace safety and health and early, appropriate return-to-work for  
29 injured employees. During the 2009-2011 fiscal biennium, the  
30 legislature may transfer from the industrial insurance premium refund  
31 account to the state general fund such amounts as reflect the excess  
32 fund balance of the account. During the 2023-2025 fiscal biennium,  
33 the legislature may direct the state treasurer to transfer money in  
34 the industrial insurance premium refund account to the state general  
35 fund.

36 **Sec. 907.** RCW 72.09.780 and 2023 c 195 s 2 are each amended to  
37 read as follows:

1 (1) The department is authorized to acquire, receive, possess,  
2 sell, resell, deliver, dispense, distribute, and engage in any  
3 activity constituting the practice of pharmacy or wholesale  
4 distribution with respect to abortion medications.

5 (2) The department may exercise the authority granted in this  
6 section for the benefit of any person, whether or not the person is  
7 in the custody or under the supervision of the department.

8 (3) The department shall exercise the authority granted in this  
9 section in accordance with any applicable law including, but not  
10 limited to, any applicable licensing requirements, except that the  
11 department is exempt from obtaining a wholesaler's license for any  
12 actions taken pursuant to chapter 195, Laws of 2023 as provided in  
13 RCW 18.64.046.

14 (4)(a) The department shall establish and operate a program to  
15 deliver, dispense, and distribute abortion medications described in  
16 this section. In circumstances in which the department is selling,  
17 delivering, or distributing abortion medications to a health care  
18 provider or health care entity, it may only sell, distribute, or  
19 deliver abortion medications to health care providers and health care  
20 entities that will only use the medications for the purposes of  
21 providing abortion care or medical management of early pregnancy  
22 loss.

23 (b) ~~((Any))~~ Except as provided in (c) of this subsection, any  
24 abortion medications sold, resold, delivered, dispensed, or  
25 distributed whether individually or wholesale shall be conducted at  
26 cost not to exceed list price, plus a fee of \$5 per dose to offset  
27 the cost of secure storage and delivery of medication. Revenues  
28 generated pursuant to chapter 195, Laws of 2023 shall be deposited to  
29 the general fund.

30 (c) During the 2025 fiscal year, any abortion medications sold,  
31 resold, delivered, dispensed, or distributed whether individually or  
32 wholesale shall be conducted at cost not to exceed list price.

33 (5) Nothing in this section shall diminish any existing authority  
34 of the department.

35 (6) For the purposes of this section, the following definitions  
36 apply:

37 (a) "Abortion medications" means substances used in the course of  
38 medical treatment intended to induce the termination of a pregnancy  
39 including, but not limited to, mifepristone.

40 (b) "Deliver" has the same meaning as in RCW 18.64.011.

- 1 (c) "Dispense" has the same meaning as in RCW 18.64.011.  
2 (d) "Distribute" has the same meaning as in RCW 18.64.011.  
3 (e) "Health care entity" means a hospital, clinic, pharmacy,  
4 office, or similar setting where a health care provider provides  
5 health care to patients.  
6 (f) "Health care provider" has the same meaning as in RCW  
7 70.02.010.  
8 (g) "Person" has the same meaning as in RCW 18.64.011.  
9 (h) "Practice of pharmacy" has the same meaning as in RCW  
10 18.64.011.  
11 (i) "Wholesale distribution" has the same meaning as in WAC  
12 246-945-001.

13 NEW SECTION. **Sec. 908.** If any provision of this act or its  
14 application to any person or circumstance is held invalid, the  
15 remainder of the act or the application of the provision to other  
16 persons or circumstances is not affected.

17 NEW SECTION. **Sec. 909.** This act is necessary for the immediate  
18 preservation of the public peace, health, or safety, or support of  
19 the state government and its existing public institutions, and takes  
20 effect immediately.

(End of Bill)

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