
SUBSTITUTE HOUSE BILL 1198

State of Washington

69th Legislature

2025 Regular Session

By House Appropriations (originally sponsored by Representatives Ormsby, Gregerson, and Macri; by request of Office of Financial Management)

READ FIRST TIME 04/01/25.

1 AN ACT Relating to fiscal matters; amending RCW 9.46.100,
2 15.76.115, 18.04.105, 18.20.430, 18.43.150, 18.51.060, 18.85.061,
3 28B.15.066, 28B.76.525, 28B.92.205, 28B.99.030, 28C.10.082,
4 29B.60.080, 41.05.120, 41.06.280, 41.06.285, 41.50.110, 42.17A.785,
5 43.07.129, 43.07.130, 43.07.410, 43.09.475, 43.19.025, 43.41.450,
6 43.84.180, 43.99N.060, 43.101.200, 43.101.220, 43.320.110,
7 43.330.184, 43.330.250, 43.330.365, 44.90.070, 46.09.510, 46.66.080,
8 50.16.010, 50.24.014, 69.50.540, 70.79.350, 70.128.160, 70.245.150,
9 70.330.020, 70A.65.250, 70A.65.260, 70A.65.270, 70A.65.300,
10 70A.200.140, 71.24.580, 72.09.780, 74.31.060, 74.39A.032, 74.46.581,
11 77.12.170, 77.44.050, 77.55.480, 77.105.150, 79.64.040, 80.01.080,
12 81.88.050, 82.86.050, 86.26.007, 40.14.024, 40.14.026, 40.14.025,
13 43.09.475, 34.12.130, 38.40.200, 38.40.210, 38.40.220, 43.79.574,
14 46.66.080, 51.44.170, 53.20.090, 72.09.780, and 80.01.080; reenacting
15 and amending RCW 28B.93.060, 43.155.050, 70A.65.030, 71.24.890,
16 79.64.110, and 36.22.175; amending 2024 c 376 ss 101, 112, 113, 114,
17 115, 116, 118, 119, 120, 121, 122, 125, 127, 128, 129, 130, 131, 133,
18 139, 141, 142, 144, 145, 146, 149, 150, 153, 201, 202, 203, 204, 205,
19 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 218, 219, 220, 221,
20 222, 223, 224, 225, 226, 227, 228, 229, 230, 302, 303, 304, 305, 306,
21 307, 308, 309, 310, 311, 401, 402, 501, 503, 504, 506, 507, 508, 509,
22 511, 512, 513, 515, 516, 517, 518, 519, 520, 523, 601, 602, 603, 604,
23 605, 606, 607, 608, 609, 612, 613, 702, 703, 704, 706, 707, 713, 717,

801, 802, 803, and 804 and 2023 c 475 ss 128 and 738 (uncodified);
creating new sections; making appropriations; providing an effective
date; providing expiration dates; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,
subject to the provisions set forth in the following sections, the
several amounts specified in parts I through IX of this act, or so
much thereof as shall be sufficient to accomplish the purposes
designated, are hereby appropriated and authorized to be incurred for
salaries, wages, and other expenses of the agencies and offices of
the state and for other specified purposes for the fiscal biennium
beginning July 1, 2025, and ending June 30, 2027, except as otherwise
provided, out of the several funds of the state hereinafter named.

(2) Unless the context clearly requires otherwise, the
definitions in this section apply throughout this act.

(a) "Fiscal year 2026" or "FY 2026" means the fiscal year ending
June 30, 2026.

(b) "Fiscal year 2027" or "FY 2027" means the fiscal year ending
June 30, 2027.

(c) "FTE" means full time equivalent.

(d) "Lapse" or "revert" means the amount shall return to an
unappropriated status.

(e) "Provided solely" means the specified amount may be spent
only for the specified purpose. Unless otherwise specifically
authorized in this act, any portion of an amount provided solely for
a specified purpose which is not expended subject to the specified
conditions and limitations to fulfill the specified purpose shall
lapse.

PART I
GENERAL GOVERNMENT

NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

General Fund—State Appropriation (FY 2026)	\$60,239,000
General Fund—State Appropriation (FY 2027)	\$62,085,000
TOTAL APPROPRIATION.	\$122,324,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$75,000 of the general fund—state
3 appropriation for fiscal year 2026 and \$25,000 of the general fund—
4 state appropriation for fiscal year 2027 are provided solely for
5 implementation of Engrossed Second Substitute House Bill No. 1108
6 (house cost task force). If the bill is not enacted by June 30, 2025,
7 the amounts provided in this subsection shall lapse.

8 NEW SECTION. **Sec. 102. FOR THE SENATE**

9 General Fund—State Appropriation (FY 2026). \$44,226,000
10 General Fund—State Appropriation (FY 2027). \$48,636,000
11 TOTAL APPROPRIATION. \$92,862,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: \$75,000 of the general fund—state
14 appropriation for fiscal year 2026 and \$25,000 of the general fund—
15 state appropriation for fiscal year 2027 are provided solely for
16 implementation of Engrossed Second Substitute House Bill No. 1108
17 (house cost task force). If the bill is not enacted by June 30, 2025,
18 the amounts provided in this subsection shall lapse.

19 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**
20 **REVIEW COMMITTEE**

21 Performance Audits of Government Account—State
22 Appropriation. \$14,203,000
23 TOTAL APPROPRIATION. \$14,203,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Notwithstanding the provisions of this section, the joint
27 legislative audit and review committee may adjust the due dates for
28 projects included on the committee's 2025-2027 work plan as necessary
29 to efficiently manage workload.

30 (2) (a) \$400,000 of the performance audits of government account—
31 state appropriation is for the joint legislative audit and review
32 committee to review the department of children, youth, and families
33 juvenile rehabilitation programs as listed on the committee's
34 approved work plan, including:

35 (i) Review the department of children, youth, and families
36 juvenile rehabilitation program's existing processes and staffing

1 methodology used for determining adequate staffing ratios to meet the
2 confinement and rehabilitative needs of the juveniles and ensure
3 public safety;

4 (ii) Review procedures and protocols for professional
5 development, hiring and recruitment, and training for staff serving
6 youth in juvenile rehabilitation institutions, with a focus on how
7 staff are trained to implement rehabilitative practices;

8 (iii) Review youth access to programming, treatment, and services
9 including, but not limited to, educational programming, treatment and
10 services for youth experiencing substance use disorder, behavioral
11 health treatment, available reentry services such as housing, job
12 training, and other supports, access to technology services, family
13 and community connections, and other programming and services offered
14 by the department to provide youth with rehabilitation and
15 restorative interventions;

16 (iv) Review existing security and safety measures, including the
17 use of disciplinary procedures for total isolation and room
18 confinement, adopted by the department and their effectiveness in
19 meeting the unique needs of the juvenile population in the custody of
20 the department;

21 (v) Review how often and how many youth face new juvenile or
22 adult criminal offense charges, convictions, or both while residing
23 at juvenile rehabilitation institutions and potential future
24 consequences that may occur as a result such as sentence extension,
25 likelihood of recidivism, health impacts, and effects regarding
26 criminal records;

27 (vi) Assess gender equity regarding education, employment, and
28 career options for female youth;

29 (vii) Review how staffing impacts youth-on-youth conflict and
30 safety;

31 (viii) Review best practices from other states regarding security
32 and safety measures, programming opportunities, reentry supports,
33 staff training and professional development, and staffing ratios, and
34 identify options that may be feasible to adopt in Washington state to
35 increase public safety and the security, programming options,
36 treatment services, and rehabilitation mission of the department's
37 juvenile rehabilitation institutions;

38 (ix) Review the department's existing processes for responding to
39 critical incidents, including communication and cooperation with
40 local law enforcement, and identify areas for improvement; and

1 (x) Review the impacts of changes in average daily population,
2 longer lengths of stay, longer sentences, increases in maximum age of
3 release, increases in more serious offense types and adult sentences,
4 and related effects of chapter 322, Laws of 2019.

5 (b) The joint legislative audit and review committee shall report
6 its findings and recommendations to the governor and the appropriate
7 committees of the legislature by June 30, 2026. The report shall
8 include recommendations on supporting the juvenile rehabilitation
9 program's efforts to gradually move young people from carceral
10 settings to least restrictive environments to improve positive
11 reentry outcomes.

12 (3) \$400,000 of the performance audits of government account—
13 state appropriation is for the joint legislative audit and review
14 committee to evaluate the ignition interlock device revolving account
15 including the compliance and monitoring results associated with the
16 device requirements, as listed on the committee's approved work plan.
17 The evaluation must include but is not limited to the following:

18 (a) An assessment of the compliance rates for individuals with a
19 legal requirement to have an ignition interlock device installed on
20 their vehicle;

21 (b) A review of impediments of barriers to individual compliance
22 with ignition interlock device installation and use requirements;

23 (c) An examination of state and local agency performance in
24 monitoring and enforcing ignition interlock device requirements; and

25 (d) Prioritized recommendations of potential procedural, policy,
26 or statutory changes, including additional fiscal resources to state
27 or local agencies which will improve ignition interlock device
28 compliance rates. The joint legislative and audit review committee
29 must prioritize the evaluation of compliance and results associated
30 with the state's ignition interlock device requirements in its work
31 plan for the 2025-2027 fiscal biennium.

32 (4) \$150,000 of the performance audits of government account—
33 state appropriation is for the joint legislative audit and review
34 committee to review the department of natural resources long-term
35 forest health planning and sustainable harvest approach as listed on
36 the committee's approved work plan.

37 (5) \$641,000 of the performance audits of government account—
38 state appropriation is provided solely for implementation of Second
39 Substitute House Bill No. 1715 (energy standard/comply cost). If the

bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 104. FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE

Performance Audits of Government Account—State

Appropriation.	\$5,447,000
TOTAL APPROPRIATION.	\$5,447,000

NEW SECTION. Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE

General Fund—State Appropriation (FY 2026).	\$23,305,000
General Fund—State Appropriation (FY 2027).	\$21,897,000
TOTAL APPROPRIATION.	\$45,202,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Within the amounts provided in this section, the joint legislative systems committee shall provide information technology support, including but not limited to internet service, for the district offices of members of the house of representatives and the senate.

(2) \$1,003,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for purchasing IT equipment for the Pritchard building.

NEW SECTION. Sec. 106. FOR THE OFFICE OF STATE LEGISLATIVE LABOR RELATIONS

General Fund—State Appropriation (FY 2026).	\$958,000
General Fund—State Appropriation (FY 2027).	\$951,000
TOTAL APPROPRIATION.	\$1,909,000

NEW SECTION. Sec. 107. FOR THE OFFICE OF THE STATE ACTUARY

General Fund—State Appropriation (FY 2026).	\$427,000
General Fund—State Appropriation (FY 2027).	\$436,000
State Health Care Authority Administrative Account—	
State Appropriation.	\$311,000
Department of Retirement Systems Expense Account—	
State Appropriation.	\$7,469,000
School Employees' Insurance Administrative Account—	

1	State Appropriation.	\$258,000
2	TOTAL APPROPRIATION.	\$8,901,000
3	<u>NEW SECTION. Sec. 108. FOR THE STATUTE LAW COMMITTEE</u>	
4	General Fund—State Appropriation (FY 2026).	\$6,696,000
5	General Fund—State Appropriation (FY 2027).	\$6,369,000
6	TOTAL APPROPRIATION.	\$13,065,000
7	<u>NEW SECTION. Sec. 109. FOR THE OFFICE OF LEGISLATIVE SUPPORT</u>	
8	SERVICES	
9	General Fund—State Appropriation (FY 2026).	\$6,709,000
10	General Fund—State Appropriation (FY 2027).	\$6,939,000
11	TOTAL APPROPRIATION.	\$13,648,000
12	<u>NEW SECTION. Sec. 110. LEGISLATIVE AGENCIES</u>	
13	In order to achieve operating efficiencies within the financial	
14	resources available to the legislative branch, the executive rules	
15	committee of the house of representatives and the facilities and	
16	operations committee of the senate by joint action may transfer funds	
17	among the house of representatives, senate, joint legislative audit	
18	and review committee, legislative evaluation and accountability	
19	program committee, joint transportation committee, office of the	
20	state actuary, joint legislative systems committee, statute law	
21	committee, redistricting commission, office of state legislative	
22	labor relations, and office of legislative support services.	
23	<u>NEW SECTION. Sec. 111. FOR THE SUPREME COURT</u>	
24	General Fund—State Appropriation (FY 2026).	\$15,558,000
25	General Fund—State Appropriation (FY 2027).	\$15,539,000
26	TOTAL APPROPRIATION.	\$31,097,000
27	<u>NEW SECTION. Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT</u>	
28	General Fund—State Appropriation (FY 2026).	\$2,784,000
29	General Fund—State Appropriation (FY 2027).	\$2,754,000
30	TOTAL APPROPRIATION.	\$5,538,000
31	<u>NEW SECTION. Sec. 113. FOR THE COURT OF APPEALS</u>	
32	General Fund—State Appropriation (FY 2026).	\$27,015,000
33	General Fund—State Appropriation (FY 2027).	\$27,171,000

TOTAL APPROPRIATION. \$54,186,000

NEW SECTION. **Sec. 114. FOR THE ADMINISTRATOR FOR THE COURTS**

General Fund—State Appropriation (FY 2026). \$107,794,000
General Fund—State Appropriation (FY 2027). \$105,967,000
General Fund—Federal Appropriation. \$2,209,000
General Fund—Private/Local Appropriation. \$681,000
Judicial Stabilization Trust Account—State
 Appropriation. \$40,672,000
Judicial Information Systems Account—State
 Appropriation. \$79,530,000
Opioid Abatement Settlement Account—State
 Appropriation. \$940,000
TOTAL APPROPRIATION. \$337,793,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The distributions made under this section and distributions from the county criminal justice assistance account made pursuant to section 801 of this act constitute appropriate reimbursement for costs for any new programs or increased level of service for purposes of RCW 43.135.060.

(2) (a) \$450,000 of the general fund—state appropriation for fiscal year 2026 and \$450,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for distribution to county juvenile court administrators for the costs associated with processing and case management of children in need of services and at-risk youth referrals. The administrator for the courts, in conjunction with the juvenile court administrators, shall develop an equitable funding distribution formula. The formula must neither reward counties with higher than average per-petition/referral processing costs nor shall it penalize counties with lower than average per-petition/referral processing costs.

(b) Each fiscal year during the 2025-2027 fiscal biennium, each county shall report the number of petitions processed and the total actual costs of processing children in need of services and at-risk youth petitions. Counties shall submit the reports to the administrator for the courts no later than 45 days after the end of the fiscal year. The administrator for the courts shall electronically transmit this information to the chairs and ranking

1 minority members of the house of representatives and senate fiscal
2 committees no later than 60 days after a fiscal year ends. These
3 reports are informational in nature and are not for the purpose of
4 distributing funds.

5 (3) \$3,000,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$3,000,000 of the judicial stabilization trust account—
7 state appropriation are provided solely for distribution to local
8 courts for costs associated with the court-appointed attorney and
9 visitor requirements set forth in the uniform guardianship act,
10 chapter 11.130 RCW. If the amount provided in this subsection is
11 insufficient to fully fund the local court costs, distributions must
12 be reduced on a proportional basis to ensure that expenditures remain
13 within the available funds provided in this subsection.

14 (4) \$900,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$900,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for the administrative office of
17 the courts to use as matching funds to distribute to small municipal
18 and county courts, located in a rural county as defined in
19 RCW 43.160.020, for the purpose of increasing security for court
20 facilities. Grants must be used solely for security equipment and
21 services for municipal, district, and superior courts and may not be
22 used for staffing or administrative costs.

23 (5) \$7,363,000 of the judicial stabilization trust account—state
24 appropriation is provided solely to establish a direct refund process
25 to individuals to refund legal financial obligations, collection
26 costs, and document-verified costs paid to third parties previously
27 paid by defendants whose convictions have been vacated by court order
28 due to the *State v. Blake* ruling. Superior court clerks, district
29 court administrators, and municipal court administrators must certify
30 and send to the office the amount of any refund ordered by the court.
31 The court order must either contain the amount of the refund or
32 provide language for the clerk or court administrator to certify to
33 the office the amount to be refunded to the individual.

34 (6) \$870,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$870,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for activities of the office
37 relating to the resentencing or vacating convictions of individuals
38 and refund of legal financial obligations and costs associated with
39 the *State v. Blake* ruling. In addition to contracting with cities and

counties for the disbursement of funds appropriated for resentencing costs, the office must:

(a) Collaborate with superior court clerks, district court administrators, and municipal court administrators to prepare comprehensive reports, based on available court records, of all cause numbers impacted by *State v. Blake* going back to 1971. Such reports must include the refund amount related to each cause number;

(b) In collaboration with the office of public defense and the office of civil legal aid, establish a process that can be used by individuals seeking a refund, provide individuals information regarding the application process necessary to claim a refund, and issue payments from the refund bureau to individuals certified in subsection (5) of this section; and

(c) Collaborate with counties and municipalities to adopt standard coding for application to *State v. Blake* convictions and to develop a standardized practice regarding vacated convictions.

(7) \$9,372,000 of the judicial stabilization trust account—state appropriation is provided solely to assist counties and cities with costs of complying with the *State v. Blake* decision that arise from their role in operating the state's criminal justice system, including resentencing, vacating prior convictions for simple drug possession, and certifying refunds of legal financial obligations and collections costs. The office shall contract with counties and cities for judicial, clerk, defense, and prosecution expenses for these purposes if requested by a county or city. A county or city may designate the office to use available funding to administer a vacate process, or a portion of the vacate process, on behalf of the county or city. The office must collaborate with counties and cities to adopt standard coding for application to *Blake* convictions and to develop a standardized practice regarding vacated convictions.

(8) \$4,188,000 of the judicial stabilization trust account—state appropriation is provided solely for decision-making assistance pursuant to chapter 267, Laws of 2024 (2SSB 5825). During the fiscal biennium, in conformity with RCW 2.72.030, the administrative office of the courts shall collect uniform and consistent data on decision making assistance to include, but not limited to: The number of requests for decision making assistance received from hospitals, the number of guardianships and less restrictive alternatives to guardianships provided, the support and housing provided, and any other data related to case monitoring and management.

(9) \$117,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for implementation of Engrossed Second Substitute House Bill No. 1163 (firearms purchase). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(10) \$1,000 of the general fund—state appropriation for fiscal year 2026 and \$1,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Substitute House Bill No. 1460 (protection order hope cards). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(11) \$79,000 of the general fund—state appropriation for fiscal year 2026 and \$75,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Engrossed House Bill No. 1219 (interbranch advisory comm.). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(12) \$249,000 of the general fund—state appropriation for fiscal year 2026 and \$133,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Second Substitute House Bill No. 1391 (court alternatives/youth). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(13) \$1,094,000 of the general fund—state appropriation for fiscal year 2027 is provided solely for the statewide fiscal impact on Thurston county courts. It is the intent of the legislature that this policy will be continued in subsequent fiscal biennia.

NEW SECTION. Sec. 115. FOR THE OFFICE OF PUBLIC DEFENSE

General Fund—State Appropriation (FY 2026)	\$76,645,000
General Fund—State Appropriation (FY 2027)	\$75,030,000
Judicial Stabilization Trust Account—State	
Appropriation	\$18,559,000
TOTAL APPROPRIATION	\$170,234,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$900,000 of the general fund—state appropriation for fiscal year 2026 and \$900,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the purpose of improving the

1 quality of trial court public defense services as authorized by
2 chapter 10.101 RCW. The office of public defense must allocate these
3 amounts so that \$450,000 per fiscal year is distributed to
4 counties, and \$450,000 per fiscal year is distributed to cities, for
5 grants under chapter 10.101 RCW.

6 (2) \$1,430,000 of the general fund—state appropriation for fiscal
7 year 2026 is provided solely for the office of public defense to
8 administer contracts for appellate attorneys to cover a backlog of
9 case assignments and increasing workload associated with indigent
10 appeals. The office shall provide training for contracted attorneys.

11 (3) \$8,615,000 of the judicial stabilization trust account—state
12 appropriation is provided solely to assist counties and cities with
13 public defense services related to vacating the convictions of
14 defendants and/or resentencing for defendants whose convictions or
15 sentences are affected by the *State v. Blake* decision. Of the amount
16 provided in this subsection:

17 (a) \$1,615,000 of the judicial stabilization trust account—state
18 appropriation is provided solely for the office of public defense to
19 provide statewide attorney training, technical assistance, data
20 analysis and reporting, and quality oversight, to administer
21 financial assistance for public defense costs related to *State v.*
22 *Blake* impacts, and to maintain a triage team to provide statewide
23 support to the management and flow of hearings for individuals
24 impacted by the *State v. Blake* decision.

25 (b) \$7,000,000 of the judicial stabilization trust account—state
26 appropriation is provided solely to assist counties and cities in
27 providing counsel for defendants seeking to vacate a conviction
28 and/or be resentenced under *State v. Blake*. Assistance shall be
29 allocated to counties and cities based upon a formula established by
30 the office of public defense. Counties may receive assistance by: (i)
31 Applying for grant funding; and/or (ii) designating the office of
32 public defense to contract directly with counsel. The office of
33 public defense shall contract directly with counsel to assist cities
34 under this subsection.

35 (4) \$3,842,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$4,049,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for the office of public defense
38 to administer statutory duties under RCW 2.70.200 through the simple
39 possession advocacy and representation (SPAR) program.

1 (a) Of the amounts provided in this subsection, the office of
2 public defense may utilize up to \$5,000 for fiscal year 2026 and
3 \$5,000 for fiscal year 2027 to address emergency needs for clients
4 served by the simple possession advocacy and representation program.
5 Temporary, limited assistance may be made available to address short-
6 term urgent needs that, if unaddressed, could cause clients to miss
7 court dates or fail to engage in court-ordered services. The office
8 of public defense shall establish eligibility criteria and an
9 expedited process for reviewing financial assistance requests
10 submitted by simple possession and advocacy representation program
11 contractors.

12 (5) \$30,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$30,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for the office of public defense
15 to address emergency safety assistance and other urgent needs for
16 clients served by the parents representation program. Temporary,
17 limited assistance may be made available for short-term housing,
18 utilities, transportation, food assistance, and other urgent needs
19 that, if unaddressed, could adversely impact dependency case outcomes
20 and impede successful family reunification. The office of public
21 defense shall utilize eligibility criteria and an expedited process
22 for reviewing financial assistance requests submitted by parents
23 representation program contractors.

24 (6) \$500,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for the parents for parents
27 program, as established by RCW 2.70.060 through 2.70.090. Funds must
28 be used to maintain and improve the parents for parents service
29 model, including host organizations and county coordinators.

30 (7) \$300,000 of the general fund—state appropriation for fiscal
31 year 2026 is provided solely for the office of public defense to
32 contract with a nonprofit organization in eastern Washington
33 providing peer-led reentry services such as peer coaching, basic
34 needs, housing resources, behavioral health treatment, family
35 support, civic engagement, and voting education. The organization
36 must have a history of collaboration with the department of
37 corrections to provide trainings on trauma to individuals reentering
38 the community after incarceration. The organization shall provide

comprehensive trainings, resources and referrals to individuals with a history of reentry from incarceration.

NEW SECTION. Sec. 116. FOR THE OFFICE OF CIVIL LEGAL AID

General Fund—State Appropriation (FY 2026)	\$64,816,000
General Fund—State Appropriation (FY 2027)	\$65,322,000
Judicial Stabilization Trust Account—State	
Appropriation	\$6,698,000
TOTAL APPROPRIATION	\$136,836,000

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) \$8,611,000 of the general fund—state appropriation for fiscal year 2026 and \$8,611,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the appointed counsel program for children and youth in dependency cases under RCW 13.34.212(3) in accordance with revised practice, caseload, and training standards adopted by the supreme court commission on children in foster care.

(b) Of the amounts provided in (a) of this subsection, \$900,000 of the general fund—state appropriation for fiscal year 2026 and \$900,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of House Bill No. 2011 (dependency/attorney appt.). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(2) \$2,579,000 of the general fund—state appropriation for fiscal year 2026 and \$2,579,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the provision of civil legal information, advice, and representation for tenants at risk of eviction but not yet eligible for appointed counsel services under RCW 59.18.640.

(3) \$19,041,000 of the general fund—state appropriation for fiscal year 2026 and \$19,030,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the appointed counsel program for tenants in unlawful detainer cases established in RCW 59.18.640. The office of civil legal aid shall assign priority to providing legal representation to indigent tenants in those counties in which the most evictions occur and to indigent tenants who are disproportionately at risk of eviction, as provided in RCW 59.18.640.

1 (4) \$5,234,000 of the judicial stabilization trust account—state
2 appropriation is provided solely to continue legal information,
3 advice, assistance, and representation for individuals eligible for
4 civil relief under the supreme court's ruling in *State v. Blake*.

5 (5) An amount not to exceed \$40,000 of the general fund—state
6 appropriation for fiscal year 2026 and an amount not to exceed
7 \$40,000 of the general fund—state appropriation for fiscal year 2027
8 may be used to provide telephonic legal advice and assistance to
9 otherwise eligible persons who are 60 years of age or older on
10 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
11 household income or asset level.

12 (6) \$604,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$607,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely to the office of civil legal aid
15 to maintain a kinship care legal advice phone line and support
16 program. The program provides guidance and legal advice to kinship
17 caregivers on topics including kinship care, guardianship, the child
18 welfare system, and issues related to child custody.

19 (7) \$2,000,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$2,000,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for the office of civil legal
22 aid to continue civil legal aid services for survivors of domestic
23 violence, including legal services for protection order proceedings,
24 family law cases, immigration assistance, and other civil legal
25 issues arising from or related to the domestic violence they
26 experienced.

27 (8) \$1,007,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$1,022,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for the office of civil legal
30 aid to continue the statewide reentry legal aid project as
31 established in section 115(12), chapter 357, Laws of 2020.

32 (9) \$204,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$204,000 of the general fund—state appropriation for
34 fiscal year 2027 is provided solely for implementation of chapter
35 328, Laws of 2024 (E2SSB 6109).

36 (10) \$1,000,000 of the general fund—state appropriation for
37 fiscal year 2026 and \$1,000,000 of the general fund—state
38 appropriation for fiscal year 2027 are provided solely for the office
39 of civil legal aid to establish a program for the provision of civil

1 legal services to medicaid-eligible long-term care residents being
2 discharged from a provider-owned setting.

3 NEW SECTION. **Sec. 117. FOR THE OFFICE OF THE GOVERNOR**

4 General Fund—State Appropriation (FY 2026) \$22,476,000

5 General Fund—State Appropriation (FY 2027) \$22,305,000

6 Economic Development Strategic Reserve Account—State

7 Appropriation. \$2,209,000

8 GOV Central Service Account—State Appropriation. \$20,931,000

9 Performance Audits of Government Account—State

10 Appropriation. \$834,000

11 Workforce Education Investment Account—State

12 Appropriation. \$100,000

13 TOTAL APPROPRIATION. \$68,855,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$1,146,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$1,146,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for the office of the education
19 ombuds.

20 (2) \$20,426,000 of the GOV central service account—state
21 appropriation is provided solely for the office of equity. Within the
22 amount provided in this subsection, \$357,000 of the GOV central
23 service account—state appropriation is provided solely for the office
24 of equity for additional staffing resources to provide statewide
25 consultation and guidance and to collect and publish reports related
26 to equity within the state.

27 (3) \$100,000 of the workforce education investment account—state
28 appropriation is provided solely to the office of the governor to
29 implement career connected learning.

30 (4) \$1,286,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$1,287,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for implementation of Substitute
33 House Bill No. 1272 (children in crisis program). If the bill is not
34 enacted by June 30, 2025, the amounts provided in this subsection
35 shall lapse. Within amounts provided in this subsection:

36 (a) \$1,136,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$1,137,000 of the general fund—state appropriation for
38 fiscal year 2027 are provided solely for flexible funding to support

children in crisis. Uses of the flexible funding include, but are not limited to:

(i) Residential, housing, or wraparound supports that facilitate the safe discharge of children in crisis from hospitals;

(ii) Support for families and caregivers to mitigate the risk of a child going into or returning to a state of crisis;

(iii) Respite and relief services for families and caregivers that would assist in the safe discharge of a child in crisis from a hospital, or prevent or mitigate a child's future hospitalization due to crisis; or

(iv) Any support or service that would expedite a safe discharge of a child in crisis from an acute care hospital or that would prevent or mitigate a child's future hospitalization due to crisis.

(b) Flexible funding expenditures may not be used for administrative expenses.

(c) The care coordinator in Substitute House Bill No. 1272 (children in crisis program) must approve any expenditures of flexible funding.

(5)(a) \$506,000 of the GOV central service account—state appropriation is provided solely for the implementation of Second Substitute House Bill No. 1503 (digital equity). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(b) Within the amounts provided in this subsection, the Washington state office of equity must cofacilitate the Washington digital equity forum with the statewide broadband office.

(6) The appropriations in this section include sufficient funding to implement Engrossed Second Substitute House Bill No. 1131 (clemency and pardons board).

NEW SECTION. Sec. 118. FOR THE LIEUTENANT GOVERNOR

General Fund—State Appropriation (FY 2026)	\$1,192,000
General Fund—State Appropriation (FY 2027)	\$1,224,000
General Fund—Private/Local Appropriation	\$90,000
TOTAL APPROPRIATION	\$2,506,000

NEW SECTION. Sec. 119. FOR THE PUBLIC DISCLOSURE COMMISSION

General Fund—State Appropriation (FY 2026)	\$5,532,000
General Fund—State Appropriation (FY 2027)	\$5,283,000

Public Disclosure Transparency Account—State
Appropriation. \$1,690,000
TOTAL APPROPRIATION. \$12,505,000

The appropriations in this section are subject to the following conditions and limitations:

(1) No moneys may be expended from the appropriations in this section to establish an electronic directory, archive, or other compilation of political advertising unless explicitly authorized by the legislature.

(2) \$1,690,000 of the public disclosure transparency account—state appropriation is provided solely for the public disclosure commission for the purpose of improving the ability of the public to access information about political campaigns, lobbying, and elected officials, and facilitating accurate and timely reporting by the regulated community. The commission must report to the office of financial management and fiscal committees of the legislature by October 31st of each year detailing information on the public disclosure transparency account. The report shall include, but is not limited to:

(a) An investment plan of how funds would be used to improve the ability of the public to access information about political campaigns, lobbying, and elected officials, and facilitate accurate and timely reporting by the regulated community;

(b) A list of active projects as of July 1st of the fiscal year. This must include a breakdown of expenditures by project and expense type for all current and ongoing projects;

(c) A list of projects that are planned in the current and following fiscal year and projects the commission would recommend for future funding. The commission must identify priorities, and develop accountability measures to ensure the projects meet intended purposes; and

(d) Any other metric or measure the commission deems appropriate to track the outcome of the use of the funds.

NEW SECTION. Sec. 120. FOR THE SECRETARY OF STATE

General Fund—State Appropriation (FY 2026). \$29,926,000
General Fund—State Appropriation (FY 2027). \$39,757,000
General Fund—Federal Appropriation. \$8,569,000
Public Records Efficiency, Preservation, and Access

1	Account—State Appropriation.	\$12,565,000
2	Charitable Organization Education Account—State	
3	Appropriation.	\$1,305,000
4	Washington State Library Operations Account—State	
5	Appropriation.	\$17,324,000
6	Local Government Archives Account—State	
7	Appropriation.	\$12,025,000
8	Election Account—Federal Appropriation.	\$4,499,000
9	Personnel Service Account—State Appropriation.	\$1,641,000
10	TOTAL APPROPRIATION.	\$127,611,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$2,498,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$12,196,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely to reimburse counties for the
16 state's share of primary and general election costs and the costs of
17 conducting mandatory recounts on state measures. Counties shall be
18 reimbursed only for those costs that the secretary of state validates
19 as eligible for reimbursement.

20 (2) Any reductions to funding for the Washington talking book and
21 Braille library may not exceed in proportion any reductions taken to
22 the funding for the library as a whole.

23 (3) \$75,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$75,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for humanities Washington
26 speaker's bureau community conversations.

27 (4) \$114,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$114,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for election reconciliation
30 reporting. Funding provides for one staff to compile county
31 reconciliation reports, analyze the data, and to complete an annual
32 statewide election reconciliation report for every state primary and
33 general election. The report must be submitted annually on July 31,
34 to legislative policy and fiscal committees. The annual report must
35 include statewide analysis and by county analysis on the reasons for
36 ballot rejection and an analysis of the ways ballots are received,
37 counted, rejected and cure data that can be used by policymakers to
38 better understand election administration.

1 (5) \$1,206,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$1,206,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for staff dedicated to the
4 maintenance and operations of the voter registration, voter outreach,
5 and election management system. These staff will manage database
6 upgrades, database maintenance, system training and support to
7 counties, and triage and customer service to system users. Of the
8 amounts provided in this subsection, \$336,000 of the general fund—
9 state appropriation for fiscal year 2026 and \$336,000 of the general
10 fund—state appropriation for fiscal year 2027 are provided for
11 additional system improvements for system reliability and
12 cybersecurity.

13 (6) \$8,000,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$8,000,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for:

16 (a) Funding the security operations center, including identified
17 needs for expanded operations, systems, technology tools, training
18 resources;

19 (b) Additional staff dedicated to the cyber and physical security
20 of election operations at the office and county election offices;

21 (c) Expanding security assessments, threat monitoring, enhanced
22 security training; and

23 (d) Providing grants to county partners to address identified
24 threats and expand existing grants and contracts with other public
25 and private organizations such as the Washington military department,
26 national guard, private companies providing cyber security, and
27 county election offices.

28 (7) \$580,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$580,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for the office's migration of
31 its applications and systems to Azure cloud environments, and is
32 subject to the conditions, limitations, and review requirements of
33 section 701 of this act.

34 (8) \$154,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$154,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for the Washington state library
37 branch at Green Hill school.

38 (9) \$81,000 of the general fund—state appropriation for fiscal
39 year 2026 and \$81,000 of the general fund—state appropriation for

fiscal year 2027 are provided solely for intrusion detection systems that prevent election security breaches.

(10) \$57,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for artifact preservation at Lakeland Village.

(11) \$146,000 of the general fund—state appropriation for fiscal year 2026 and \$146,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to make necessary updates to the election results application.

(12) \$147,000 of the general fund—state appropriation for fiscal year 2026 and \$147,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the office to digitize archival legislative and oral history recordings.

(13) \$140,000 of the general fund—state appropriation for fiscal year 2026 and \$140,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the office to update web pages and digital content to meet federal requirements for accessibility in alignment with the Americans with disabilities act.

NEW SECTION. Sec. 121. FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS

General Fund—State Appropriation (FY 2026)	\$836,000
General Fund—State Appropriation (FY 2027)	\$805,000
Climate Commitment Account—State Appropriation	\$497,000
TOTAL APPROPRIATION	\$2,138,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The office shall assist the department of enterprise services on providing the government-to-government training sessions for federal, state, local, and tribal government employees. The training sessions shall cover tribal historical perspectives, legal issues, tribal sovereignty, and tribal governments. Costs of the training sessions shall be recouped through a fee charged to the participants of each session. The department of enterprise services shall be responsible for all of the administrative aspects of the training, including the billing and collection of the fees for the training.

(2) The office must report to and coordinate with the department of ecology to track expenditures from climate commitment act

accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

NEW SECTION. **Sec. 122. FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

General Fund—State Appropriation (FY 2026)	\$618,000
General Fund—State Appropriation (FY 2027)	\$596,000
TOTAL APPROPRIATION	\$1,214,000

NEW SECTION. **Sec. 123. FOR THE STATE TREASURER**

State Treasurer's Service Account—State	
Appropriation	\$23,136,000
TOTAL APPROPRIATION	\$23,136,000

NEW SECTION. **Sec. 124. FOR THE STATE AUDITOR**

General Fund—State Appropriation (FY 2026)	\$703,000
General Fund—State Appropriation (FY 2027)	\$690,000
Auditing Services Revolving Account—State	
Appropriation	\$17,209,000
TOTAL APPROPRIATION	\$18,602,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,030,000 of the general fund—state appropriation for fiscal year 2026 and \$1,030,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for law enforcement audits pursuant to RCW 43.101.460 and 43.101.465.

(2) \$825,000 of the auditing services revolving account—state appropriation is provided solely for accountability and risk based audits.

(3) \$1,870,000 of the performance audit of government account—state appropriation is provided solely for staff and related costs to verify the accuracy of reported school district data submitted for state funding purposes; conduct school district program audits of state-funded public school programs; establish the specific amount of state funding adjustments whenever audit exceptions occur and the amount is not firmly established in the course of regular public school audits; and to assist the state special education safety net committee when requested.

(4) It is the intent of the legislature that savings assumed in this section from an underspend in audit services be one-time in the 2025-27 biennium.

NEW SECTION. Sec. 125. FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS

General Fund—State Appropriation (FY 2026)	\$270,000
General Fund—State Appropriation (FY 2027)	\$307,000
TOTAL APPROPRIATION	\$577,000

NEW SECTION. Sec. 126. FOR THE ATTORNEY GENERAL

General Fund—State Appropriation (FY 2026)	\$37,280,000
General Fund—State Appropriation (FY 2027)	\$30,878,000
General Fund—Federal Appropriation	\$28,951,000
General Fund—Private/Local Appropriation	\$150,000
Public Service Revolving Account—State Appropriation	\$6,404,000
New Motor Vehicle Arbitration Account—State Appropriation	\$1,884,000
Medicaid Fraud Penalty Account—State Appropriation	\$8,550,000
Child Rescue Fund—State Appropriation	\$200,000
Legal Services Revolving Account—State Appropriation	\$419,493,000
Local Government Archives Account—State Appropriation	\$1,119,000
Tobacco Prevention and Control Account—State Appropriation	\$274,000
TOTAL APPROPRIATION	\$535,183,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The attorney general shall report each fiscal year on actual legal services expenditures and actual attorney staffing levels for each agency receiving legal services. The report shall be submitted to the office of financial management and the fiscal committees of the senate and house of representatives no later than ninety days after the end of each fiscal year. As part of its by agency report to the legislative fiscal committees and the office of financial management, the office of the attorney general shall include information detailing the agency's expenditures for its agency-wide overhead and a breakdown by division of division administration expenses.

1 (2) Prior to entering into any negotiated settlement of a claim
2 against the state that exceeds five million dollars, the attorney
3 general shall notify the director of the office of financial
4 management and the chairs and ranking members of the senate committee
5 on ways and means and the house of representatives committee on
6 appropriations.

7 (3) The attorney general shall annually report to the fiscal
8 committees of the legislature all new cy pres awards and settlements
9 and all new accounts, disclosing their intended uses, balances, the
10 nature of the claim or account, proposals, and intended timeframes
11 for the expenditure of each amount. The report shall be distributed
12 electronically and posted on the attorney general's web site. The
13 report shall not be printed on paper or distributed physically.

14 (4) \$1,981,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$1,981,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for multi-year arbitrations of
17 the state's diligent enforcement of its obligations to receive
18 amounts withheld from tobacco master settlement agreement payments.

19 (5) \$3,047,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$3,047,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for implementation of chapter
22 326, Laws of 2021 (law enforcement data).

23 (6) \$9,188,000 of the legal services revolving fund—state
24 appropriation is provided solely for additional legal services to
25 address additional legal services necessary for dependency actions
26 where the state and federal Indian child welfare act apply. The
27 office must report to the fiscal committees of the legislature within
28 90 days of the close of the fiscal year the following information for
29 new cases initiated in the previous fiscal year to measure quantity
30 and use of this funding:

31 (a) The number and proportion of cases where the state and
32 federal Indian child welfare act (ICWA) applies as compared to non-
33 ICWA new cases;

34 (b) The amount of time spent advising on, preparing for court,
35 and litigating issues and elements related to ICWA's requirements as
36 compared to the amount of time advising on, preparing for court, and
37 litigating issues and elements that are not related to ICWA's
38 requirements;

1 (c) The length of state and federal Indian child welfare act
2 cases as compared to non-ICWA cases measured by time or number of
3 court hearings; and

4 (d) Any other information or metric the office determines is
5 appropriate to measure the quantity and use of the funding in this
6 subsection.

7 (7) \$689,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$689,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for legal services related to
10 the defense of the state and its agencies in a federal environmental
11 cleanup action involving the Quendall terminals superfund site.

12 (8) \$216,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$216,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for personnel and associated
15 costs to implement and maintain functional operations such as
16 support, records management and disclosure, victim liaisons, and
17 information technology for the clemency and pardons board.

18 (9) \$905,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$906,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for implementation of chapter
21 299, Laws of 2024 (hate crimes & bias incidents).

22 (10) \$44,000 of the legal services revolving account—state
23 appropriation is provided solely for implementation of Second
24 Substitute House Bill No. 1409 (clean fuels program). If the bill is
25 not enacted by June 30, 2025, the amount provided in this subsection
26 shall lapse.

27 (11) \$49,000 of the general fund—state appropriation for fiscal
28 year 2026, \$49,000 of the general fund—state appropriation for fiscal
29 year 2027, and \$58,000 of the legal services revolving account—state
30 appropriation are provided solely for implementation of Second
31 Substitute House Bill No. 1359 (criminal insanity). If the bill is
32 not enacted by June 30, 2025, the amounts provided in this subsection
33 shall lapse.

34 (12) \$45,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$94,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for implementation of Engrossed
37 Substitute House Bill No. 1483 (digital electronics/repair). If the
38 bill is not enacted by June 30, 2025, the amounts provided in this
39 subsection shall lapse.

1 (13) \$545,000 of the legal services revolving account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1163 (firearms purchase). If the
4 bill is not enacted by June 30, 2025, the amount provided in this
5 subsection shall lapse.

6 (14) \$33,000 of the legal services revolving account—state
7 appropriation is provided solely for implementation of Second
8 Substitute House Bill No. 1524 (isolated employees). If the bill is
9 not enacted by June 30, 2025, the amount provided in this subsection
10 shall lapse.

11 (15) \$294,000 of the public service revolving account—state
12 appropriation and \$40,000 of the legal services revolving account—
13 state appropriation are provided solely for implementation of Second
14 Substitute House Bill No. 1514 (low carbon thermal energy). If the
15 bill is not enacted by June 30, 2025, the amounts provided in this
16 subsection shall lapse.

17 (16) \$29,000 of the legal services revolving account—state
18 appropriation is provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 1213 (paid family & medical leave).
20 If the bill is not enacted by June 30, 2025, the amount provided in
21 this subsection shall lapse.

22 (17) \$500,000 of the general fund—state appropriation for fiscal
23 year 2026 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2027 are provided solely for implementation of Second
25 Substitute House Bill No. 1217 (residential tenants). If the bill is
26 not enacted by June 30, 2025, the amounts provided in this subsection
27 shall lapse.

28 (18) \$394,000 of the public service revolving account—state
29 appropriation is provided solely for implementation of Engrossed
30 Substitute House Bill No. 1522 (utility wildfire mitigation). If the
31 bill is not enacted by June 30, 2025, the amount provided in this
32 subsection shall lapse.

33 (19) \$40,000 of the legal services revolving account—state
34 appropriation is provided solely for implementation of Engrossed
35 Substitute House Bill No. 1644 (working minors). If the bill is not
36 enacted by June 30, 2025, the amount provided in this subsection
37 shall lapse.

38 NEW SECTION. **Sec. 127. FOR THE CASELOAD FORECAST COUNCIL**

General Fund—State Appropriation (FY 2026)	\$2,351,000
General Fund—State Appropriation (FY 2027)	\$2,282,000
Workforce Education Investment Account—State	
Appropriation	\$357,000
TOTAL APPROPRIATION	\$4,990,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$357,000 of the workforce education investment account—state appropriation is provided solely to forecast the caseload for the Washington college grant program.

(2) Within existing resources, and beginning with the November 2021 forecast, the caseload forecast council shall produce an unofficial forecast of the long-term caseload for juvenile rehabilitation as a courtesy.

(3) Within the amounts appropriated in this section, the council must forecast the number of people eligible for the apple health expansion for Washington residents with incomes at or below 138 percent of the federal poverty level, regardless of immigration status, beginning in July 2024.

NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMERCE

The appropriations in sections 129 through 134 of this act are subject to the following conditions and limitations:

(1) Repayments of outstanding mortgage and rental assistance program loans administered by the department under RCW 43.63A.640 shall be remitted to the department, including any current revolving account balances. The department shall collect payments on outstanding loans, and deposit them into the state general fund. Repayments of funds owed under the program shall be remitted to the department according to the terms included in the original loan agreements.

(2) The department is authorized to suspend issuing any nonstatutorily required grants or contracts of an amount less than \$1,000,000 per year.

(3)(a) The appropriations to the department of commerce in this act must be expended for the programs and in the amounts specified in this act. However, after May 1, 2026, unless prohibited by this act, the department may transfer general fund—state appropriations for fiscal year 2026 among programs after approval by the director of the

office of financial management. However, the department may not transfer state appropriations that are provided solely for a specified purpose, except that provisoed amounts may be transferred among programs if they are transferred in their entirety.

(b) Within 30 days after the close of fiscal year 2026, the department must provide the office of financial management and the fiscal committees of the legislature with an accounting of any transfers under this subsection. The accounting shall include a narrative explanation and justification of the changes, along with expenditures and allotments by budget unit and appropriation, both before and after any allotment modifications or transfers. The department must also provide recommendations for revisions to appropriations to better align funding with the new budget structure for the department in this act and to eliminate the need for transfer authority in future budgets.

(4) The department must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMERCE—COMMUNITY SERVICES

General Fund—State Appropriation (FY 2026)	\$69,975,000
General Fund—State Appropriation (FY 2027)	\$53,012,000
General Fund—Federal Appropriation	\$143,150,000
General Fund—Private/Local Appropriation	\$5,261,000
Climate Commitment Account—State Appropriation	\$24,998,000
Community Reinvestment Account—State Appropriation	\$25,000,000
Financial Fraud and Identity Theft Crimes Investigation and Prosecution Account—State Appropriation	\$2,677,000
Lead Paint Account—State Appropriation	\$262,000
Prostitution Prevention and Intervention Account—State Appropriation	\$26,000
TOTAL APPROPRIATION	\$324,361,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$9,975,000 of the general fund—state appropriation for fiscal year 2026 and \$9,975,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for a grant to resolution
2 Washington to build statewide capacity for alternative dispute
3 resolution centers and dispute resolution programs that guarantee
4 that citizens have access to low-cost resolution as an alternative to
5 litigation.

6 (2) \$375,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$375,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely for a grant to the retired
9 senior volunteer program.

10 (3) Within existing resources, the department shall provide
11 administrative and other indirect support to the developmental
12 disabilities council.

13 (4) \$2,000,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$2,000,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for the Washington new Americans
16 program. The department may require a cash match or in-kind
17 contributions to be eligible for state funding.

18 (5) \$797,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$797,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for the department to contract
21 with a private, nonprofit organization to provide developmental
22 disability ombuds services.

23 (6) \$557,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$557,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for the department to design and
26 administer the achieving a better life experience program.

27 (7) \$9,000,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$9,000,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for the department to contract
30 with organizations and attorneys to provide either legal
31 representation or referral services for legal representation, or
32 both, to indigent persons who are in need of legal services for
33 matters related to their immigration status. Persons eligible for
34 assistance under any contract entered into pursuant to this
35 subsection must be determined to be indigent under standards
36 developed under chapter 10.101 RCW.

37 (8) \$1,332,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$1,332,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for the operations of the long-
2 term care ombudsman program.

3 (9) \$100,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the department to contract
6 with a nonprofit entity located in Seattle that focuses on poverty
7 reduction and racial equity to convene and staff a poverty reduction
8 workgroup steering committee comprised of individuals that have lived
9 experience with poverty. Funding provided in this section may be used
10 to reimburse steering committee members for travel, child care, and
11 other costs associated with participation in the steering committee.

12 (10) \$8,618,000 of the general fund—state appropriation for
13 fiscal year 2026 and \$8,618,000 of the general fund—state
14 appropriation for fiscal year 2027 are provided solely for the
15 department to continue the Washington state office of firearm safety
16 and violence prevention, including the creation of a state and
17 federal grant funding plan to direct resources to cities that are
18 most impacted by community violence. Of the amounts provided in this
19 subsection:

20 (a) \$5,318,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$5,318,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for grants to support existing
23 programs and capacity building for new programs providing evidence-
24 based violence prevention and intervention services to youth who are
25 at high risk to perpetrate or be victims of firearm violence and who
26 reside in areas with high rates of firearm violence as provided in
27 RCW 43.330A.050.

28 (i) Priority shall be given to programs that partner with the
29 University of Washington, school of medicine, department of
30 psychiatry and behavioral sciences for training and support to
31 deliver culturally relevant family integrated transition services
32 through use of credible messenger advocates.

33 (ii) The office may enter into agreement with the University of
34 Washington or another independent entity with expertise in evaluating
35 community-based grant-funded programs to evaluate the grant program's
36 effectiveness.

37 (iii) The office shall enter into agreement to provide funding to
38 the University of Washington, school of medicine, department of
39 psychiatry and behavioral sciences to directly deliver trainings and

1 support to programs providing culturally relevant family integrated
2 transition services through use of credible messenger and to train a
3 third-party organization to similarly support those programs.

4 (iv) Of the amounts provided under (a) of this subsection,
5 \$250,000 of the general fund—state appropriation for fiscal year 2026
6 and \$250,000 of the general fund—state appropriation for fiscal year
7 2027 are provided solely for a certified credible messenger program
8 that does work in at least three regions of Washington state to train
9 and certify credible messengers to implement a culturally responsive,
10 evidence-based credible messenger violence prevention and
11 intervention services program.

12 (b) \$500,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$500,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided to support safe storage programs and
15 suicide prevention outreach and education efforts across the state.

16 (11) \$1,250,000 of the general fund—state appropriation for
17 fiscal year 2026 and \$1,250,000 of the general fund—state
18 appropriation for fiscal year 2027 are provided solely for the
19 department to administer grants to diaper banks for the purchase of
20 diapers, wipes, and other essential baby products, for distribution
21 to families in need. The department must give priority to providers
22 serving or located in marginalized, low-income communities or
23 communities of color; and providers that help support racial equity.

24 (12)(a) \$25,000,000 of the climate commitment account—state
25 appropriation is provided solely for the department to administer
26 grant funding through the existing network of federal low-income home
27 energy assistance program grantees to provide low-income households
28 with energy utility bill assistance.

29 (b) To qualify for assistance, a household must be below 80
30 percent of the area median income and living in a community that
31 experiences high environmental health disparities.

32 (c) Under the grant program, each household accessing energy bill
33 assistance must be offered an energy assessment that includes
34 determining the household's need for clean cooling and heating system
35 upgrades that improve safety and efficiency while meeting
36 Washington's climate goals. If beneficial, households may be offered
37 grant funding to cover the replacement of inefficient, outdated, or
38 unsafe home heating and cooling systems with more energy efficient
39 electric heating and cooling technologies, such as heat pumps.

1 (d) Of the amounts provided in this subsection, no more than 60
2 percent of the funding may be utilized by the department to target
3 services to multifamily residential buildings across the state that
4 experience high energy use, where a majority of the residents within
5 the building are below 80 percent of the area median income and the
6 community experiences high environmental health disparities.

7 (e) In serving low-income households who rent or lease a
8 residence, the department must establish processes to ensure that the
9 rent for the residence is not increased and the tenant is not evicted
10 as a result of receiving assistance under the grant program.

11 (f) The department must incorporate data collected while
12 implementing this program into future energy assistance reports as
13 required under RCW 19.405.120. The department may publish information
14 on its website on the number of furnace or heating and cooling system
15 replacements, including replacements within multifamily housing
16 units.

17 (g) The department may utilize a portion of the funding provided
18 within this subsection to create an electronic application system.

19 (13) \$140,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$140,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for the developmental
22 disabilities council.

23 (14) \$20,000,000 of the general fund—state appropriation for
24 fiscal year 2026 is provided solely for grants to crime victims
25 service providers. The department must distribute the funding in a
26 manner that is consistent with the office of crime victims advocacy's
27 state plan.

28 (15) The department may submit the report required under section
29 1114(50)(b) of this act by October 1, 2025.

30 (16) The department may submit the report required under section
31 1114(124)(d) of this act by October 1, 2025.

32 (17) \$125,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$125,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for a grant to a nonprofit
35 organization located in the city of Issaquah to provide cultural
36 programs and navigational support for individuals and families who
37 may face language or other cultural barriers when engaging with
38 schools, public safety, health and human services, and local
39 government agencies.

1 (18) \$150,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for a grant to a nonprofit
4 organization located in the city of Olympia to provide services for
5 survivors of domestic violence and sexual assault, including but not
6 limited to a domestic violence high-risk team program and housing
7 relocation assistance, in Thurston county.

8 (19) \$150,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$150,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for the department to provide
11 grants to nonprofit organizations including, but not limited to,
12 religious nonprofits, "by and for" organizations, or cultural
13 community centers, to fund the physical security or repair of such
14 institutions. Grant recipients must substantiate that their site or
15 sites have been subject to or at risk of physical attacks, threats,
16 vandalism, or damages based on their mission, ideology, or beliefs
17 and demonstrate a need for investments in physical security
18 enhancements, construction or renovation, target hardening,
19 preparedness planning, training, or exercises.

20 (20) \$300,000 of the general fund—state appropriation for fiscal
21 year 2026 is provided solely for the office of crime victims advocacy
22 to contract with a research university to continue conducting a
23 randomized control trial comparing the strength at home program to
24 standard domestic violence intervention treatment methods used in
25 Washington state. The research university must have completed a
26 randomized control trial of domestic violence intervention treatment
27 at joint base Lewis-McChord. The target population of the randomized
28 control trial must be individuals in Washington state who have been
29 referred to domestic violence intervention treatment via the criminal
30 or civil legal systems. The research university must also continue
31 research on the efficacy of the internal family systems intervention
32 for perpetrators of domestic violence.

33 (21) \$200,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$100,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for a grant to a nonprofit
36 organization operating a teen center in the city of Issaquah to
37 provide case management and counseling services and connections to
38 housing supports for youth ages 12 to 19.

1 (22) \$125,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$125,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for a grant to a nonprofit
4 community-based organization to provide youth mental and behavioral
5 health education and support services. Services may include, but are
6 not limited to, employment, mental health, counseling, tutoring, and
7 mentoring. The grant recipient must be a community-based organization
8 located in Granger operating a Spanish language public radio station
9 with the mission of addressing the social, educational, and health
10 needs of Spanish-speaking residents of central and eastern
11 Washington.

12 (23) \$125,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$125,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for a grant to a nonprofit
15 organization within the city of Tacoma that provides social services
16 and educational programming to assist Latino and indigenous
17 communities in honoring heritage and culture through the arts, and in
18 overcoming barriers to social, political, economic, and cultural
19 community development. Grant funding may be used for activities
20 including, but not limited to, providing family support services for
21 bilingual, bicultural clients.

22 (24) \$150,000 of the general fund—state appropriation for fiscal
23 year 2026 and \$150,000 of the general fund—state appropriation for
24 fiscal year 2027 are provided solely for a grant to a nonprofit
25 organization to provide legal aid in subjects including, but not
26 limited to, criminal law and civil rights cases for underserved
27 populations focusing on Black gender-diverse communities. The grant
28 recipient must be a nonprofit organization with offices in Seattle
29 and Tacoma and with a mission to provide intersectional legal and
30 social services for Black intersex and gender-diverse communities in
31 Washington.

32 (25) \$25,000,000 of the community reinvestment account—state
33 appropriation is provided solely for the department to distribute
34 grants for economic development, civil and criminal legal assistance,
35 community-based violence intervention and prevention services, and
36 reentry services programs. In making distributions under this
37 subsection, the department must award funds among these program areas
38 in similar proportions to awards made during the 2023-2025 fiscal
39 biennium for these purposes.

1 (26)(a) \$250,000 of the general fund—state appropriation for
2 fiscal year 2026 and \$250,000 of the general fund—state appropriation
3 for fiscal year 2027 are provided solely for the department to
4 administer grants to strengthen family resource center services and
5 increase capacity statewide. Grant funding may be used: For an
6 organization to provide new services in order to meet the statutory
7 requirements of a family resource center, as defined in RCW
8 43.216.010; to increase capacity or enhance service provision at
9 current family resource centers, including but not limited to direct
10 staffing and administrative costs; and to conduct data collection,
11 evaluation, and quality improvement activities.

12 (b) Eligible applicants for a grant under (a) of this subsection
13 including current family resource centers, as defined in RCW
14 43.330.010, or organizations in the process of becoming qualified as
15 family resource centers. Applicants must affirm their ability and
16 willingness to serve all families requesting services in order to
17 receive a grant. Applicants must currently be or agree to become a
18 member of a statewide family resource center network during the grant
19 award period in order to receive a grant. Applicants must provide
20 proof of certification in the standards of quality for family
21 strengthening and support developed by the national family support
22 network of one member of the applicant's organizational leadership in
23 order to receive a grant.

24 (c) Of the amounts provided in (a) of this subsection, \$50,000 of
25 the general fund—state appropriation for fiscal year 2026 and \$50,000
26 of the general fund—state appropriation for fiscal year 2027 are
27 provided solely for the department to provide a grant to the
28 statewide nonprofit organization that serves as the registered
29 Washington state network member of the national family support
30 network. The grant recipient may use the grant funding for costs
31 including, but not limited to, outreach and engagement, data and
32 evaluation, and providing training and development opportunities in
33 support of family resource centers statewide.

34 (27) \$125,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$125,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for a grant to a nonprofit
37 organization to support the development of and outreach for
38 community-led mental health support groups and classes serving
39 individuals and families throughout Washington state, with special

focus on Latino communities, rural areas, and tribes. The grant recipient must be a nonprofit organization that serves as the Washington state office of a national grassroots mental health organization dedicated to building better lives for individuals affected by mental health conditions.

NEW SECTION. Sec. 130. FOR THE DEPARTMENT OF COMMERCE—HOUSING

General Fund—State Appropriation (FY 2026)	\$306,623,000
General Fund—State Appropriation (FY 2027)	\$302,587,000
General Fund—Federal Appropriation	\$65,363,000
General Fund—Private/Local Appropriation	\$34,000
Home Security Fund Account—State Appropriation	\$254,259,000
Affordable Housing for All Account—State	
Appropriation	\$94,787,000
Community and Economic Development Fee Account—State	
Appropriation	\$3,424,000
Apple Health and Homes Account—State Appropriation	\$6,438,000
Covenant Homeownership Account—State Appropriation	\$200,000,000
Washington Housing Trust Account—State Appropriation	\$11,087,000
TOTAL APPROPRIATION	\$1,244,602,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,000,000 of the home security fund—state appropriation, \$2,000,000 of the Washington housing trust account—state appropriation, and \$1,000,000 of the affordable housing for all account—state appropriation are provided solely for the department of commerce for services to homeless families and youth through the Washington youth and families fund.

(2) \$1,000,000 of the general fund—state appropriation for fiscal year 2026, \$1,000,000 of the general fund—state appropriation for fiscal year 2027, and \$2,000,000 of the home security fund—state appropriation are provided solely for the administration of the grant program required in chapter 43.185C RCW, linking homeless students and their families with stable housing.

(3) \$11,252,000 of the general fund—state appropriation for fiscal year 2026 and \$11,252,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for housing assistance, including long-term rental subsidies, permanent

1 supportive housing, and low- and no-barrier housing beds, for
2 unhoused individuals. Priority must be given to individuals with a
3 mental health disorder, substance use disorder, or other complex
4 conditions; individuals with a criminal history; and individuals
5 transitioning from behavioral health treatment facilities or local
6 jails.

7 (4) (a) \$12,500,000 of the general fund—state appropriation for
8 fiscal year 2026, \$12,500,000 of the general fund—state appropriation
9 for fiscal year 2027, and \$37,000,000 of the affordable housing for
10 all account—state appropriation are provided solely for grants to
11 support the building operation, maintenance, and service costs of
12 permanent supportive housing projects or units within housing
13 projects that have or will receive funding from the housing trust
14 fund—state account or other public capital funding that:

15 (i) Is dedicated as permanent supportive housing units;

16 (ii) Is occupied by low-income households with incomes at or
17 below 30 percent of the area median income; and

18 (iii) Requires a supplement to rent income to cover ongoing
19 property operating, maintenance, and service expenses.

20 (b) Permanent supportive housing projects receiving federal
21 operating subsidies that do not fully cover the operation,
22 maintenance, and service costs of the projects are eligible to
23 receive grants as described in this subsection.

24 (c) The department may use a reasonable amount of funding
25 provided in this subsection to administer the grants.

26 (d) Within amounts provided in this subsection, the department
27 must provide staff support for the permanent supportive housing
28 operations, maintenance, and services forecast. The department must
29 develop a model to estimate demand for operating, maintenance, and
30 services costs for permanent supportive housing units that qualify
31 for grant funding under (a) of this subsection. The model shall
32 incorporate factors including the number of qualifying units
33 currently in operation; the number of new qualifying units assumed to
34 come online since the previous forecast and the timing of when those
35 units will become operational; the impacts of enacted or proposed
36 investments in the capital budget on the number of new potentially
37 qualifying units; the number of units supported through a grant
38 awarded under (a) of this subsection; the historical actual per unit
39 average grant awards under (a) of this subsection; reported data from

1 housing providers on actual costs for operations, maintenance, and
2 services; and other factors identified as appropriate for estimating
3 the demand for maintenance, operations, and services for qualifying
4 permanent supportive housing units. The forecast methodology,
5 updates, and methodology changes must be conducted in coordination
6 with staff from the department, the office of financial management,
7 and the appropriate fiscal committees of the legislature. The
8 forecast must be updated each February and November during the fiscal
9 biennium and the department must submit a report to the legislature
10 summarizing the updated forecast based on actual awards made under
11 (a) of this subsection and the completed construction of new
12 qualifying units.

13 (5) \$7,000,000 of the home security fund—state appropriation is
14 provided solely for the office of homeless youth prevention and
15 protection programs to:

16 (a) Expand outreach, services, and housing for homeless youth and
17 young adults including but not limited to secure crisis residential
18 centers, crisis residential centers, and HOPE beds, so that resources
19 are equitably distributed across the state;

20 (b) Contract with other public agency partners to test innovative
21 program models that prevent youth from exiting public systems into
22 homelessness; and

23 (c) Support the development of an integrated services model,
24 increase performance outcomes, and enable providers to have the
25 necessary skills and expertise to effectively operate youth programs.

26 (6) \$3,800,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$3,800,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for the office of homeless youth
29 to build infrastructure and services to support a continuum of
30 interventions, including but not limited to prevention, crisis
31 response, and long-term housing, to reduce youth homelessness in
32 communities identified as part of the anchor community initiative.

33 (7) \$1,913,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$1,912,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for the office of homeless youth
36 to contract with one or more nonprofit organizations to provide youth
37 services and young adult housing on a multi-acre youth campus located
38 in the city of Tacoma. Youth services include, but are not limited
39 to, HOPE beds and crisis residential centers to provide temporary

1 shelter and permanency planning for youth under the age of 18. Young
2 adult housing includes, but is not limited to, rental assistance and
3 case management for young adults ages 18 to 24. The department shall
4 submit an annual report to the legislature on the use of the funds.
5 The report is due annually on June 30th. The report shall include but
6 is not limited to:

7 (a) A breakdown of expenditures by program and expense type,
8 including the cost per bed;

9 (b) The number of youth and young adults helped by each program;

10 (c) The number of youth and young adults on the waiting list for
11 programs, if any; and

12 (d) Any other metric or measure the department deems appropriate
13 to evaluate the effectiveness of the use of the funds.

14 (8) (a) \$68,550,000 of the general fund—state appropriation for
15 fiscal year 2026 and \$68,550,000 of the general fund—state
16 appropriation for fiscal year 2027 are provided solely for the
17 essential needs and housing support program and related services.

18 (b) The department may use a portion of the funds provided in
19 this subsection to continue the pilot program established in section
20 127(106), chapter 357, Laws of 2020 (addressing the immediate housing
21 needs of low or extremely low-income elderly or disabled adults in
22 certain counties who receive social security disability or retirement
23 income).

24 (c) The department must ensure the timely redistribution of the
25 funding provided in this subsection among entities or counties to
26 reflect actual caseload changes as required under RCW
27 43.185C.220(5)(c).

28 (d) The department may use a portion of the funds provided in
29 this subsection to provide housing supports for individuals enrolled
30 in the foundational community supports initiative who are
31 transitioning off of benefits under RCW 74.04.805 due to increased
32 income or other changes in eligibility.

33 (9) \$1,000,000 of the general fund—state appropriation for fiscal
34 year 2026, \$1,000,000 of the general fund—state appropriation for
35 fiscal year 2027, and \$4,500,000 of the home security fund—state
36 appropriation are provided solely for the consolidated homeless grant
37 program. Of the amounts provided in this subsection:

38 (a) \$4,500,000 of the home security fund—state appropriation is
39 provided solely for permanent supportive housing targeted at those

1 families who are chronically homeless and where at least one member
2 of the family has a disability. The department will also connect
3 these families to medicaid supportive services.

4 (b) \$500,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$500,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for diversion services for those
7 families and individuals who are at substantial risk of losing stable
8 housing or who have recently become homeless and are determined to
9 have a high probability of returning to stable housing.

10 (10) \$1,007,000 of the general fund—state appropriation for
11 fiscal year 2026 and \$1,007,000 of the general fund—state
12 appropriation for fiscal year 2027 are provided solely for the
13 department to administer a transitional housing program for
14 nondependent homeless youth.

15 (11) \$80,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$80,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for the department to establish
18 an identification assistance and support program to assist homeless
19 persons in collecting documentation and procuring an identicard
20 issued by the department of licensing. This program may be operated
21 through a contract for services. The program shall operate in one
22 county west of the crest of the Cascade mountain range with a
23 population of 1,000,000 or more and one county east of the crest of
24 the Cascade mountain range with a population of 500,000 or more.

25 (12)(a) \$2,000,000 of the general fund—state appropriation for
26 fiscal year 2026 and \$2,000,000 of the general fund—state
27 appropriation for fiscal year 2027 are provided solely for the office
28 of homeless youth prevention and protection programs to administer
29 flexible funding to serve eligible youth and young adults. The
30 flexible funding administered under this subsection may be used for
31 the immediate needs of eligible youth or young adults. An eligible
32 youth or young adult may receive support under this subsection more
33 than once.

34 (b) Flexible funding provided under this subsection may be used
35 for purposes including but not limited to:

36 (i) Car repair or other transportation assistance;

37 (ii) Rental application fees, a security deposit, or short-term
38 rental assistance;

1 (iii) Offsetting costs for first and last month's rent and
2 security deposits;

3 (iv) Transportation costs to go to work;

4 (v) Assistance in obtaining photo identification or birth
5 certificates; and

6 (vi) Other uses that will support the eligible youth or young
7 adult's housing stability, education, or employment, or meet
8 immediate basic needs.

9 (c) The flexible funding provided under this subsection may be
10 provided to:

11 (i) Eligible youth and young adults. For the purposes of this
12 subsection, an eligible youth or young adult is a person under age 25
13 who is experiencing or at risk of experiencing homelessness,
14 including but not limited to those who are unsheltered, doubled up or
15 in unsafe living situations, exiting inpatient programs, or in
16 school;

17 (ii) Community-based providers assisting eligible youth or young
18 adults in attaining safe and stable housing; and

19 (iii) Individuals or entities, including landlords, providing
20 safe housing or other support designed to lead to housing for
21 eligible youth or young adults.

22 (13) \$607,000 of the general fund—state appropriation for fiscal
23 year 2026 and \$607,000 of the general fund—state appropriation for
24 fiscal year 2027 are provided solely for the department to assist
25 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.
26 Funding provided in this section may be used for activities to
27 prevent mortgage or tax lien foreclosure, housing counselors, a
28 foreclosure prevention hotline, legal services for low-income
29 individuals, mediation, and other activities that promote
30 homeownership. The department may contract with other foreclosure
31 fairness program state partners to carry out this work.

32 (14) \$1,400,000 of the general fund—state appropriation for
33 fiscal year 2026 and \$1,400,000 of the general fund—state
34 appropriation for fiscal year 2027 are provided solely for the office
35 of homeless youth to administer a competitive grant process to award
36 funding to licensed youth shelters, HOPE centers, and crisis
37 residential centers to provide behavioral health support services for
38 youth in crisis, and to increase funding for current grantees.

1 (15) \$55,500,000 of the general fund—state appropriation for
2 fiscal year 2026 and \$55,500,000 of the general fund—state
3 appropriation for fiscal year 2027 are provided solely for the
4 department to continue grant funding for emergency housing and
5 shelter capacity and associated supports such as street outreach,
6 diversion services, short-term rental assistance, hotel and motel
7 vouchers, housing search and placement, and housing stability case
8 management. Entities eligible for grant funding include local
9 governments and nonprofit entities. The department may use existing
10 programs, such as the consolidated homelessness grant program, to
11 award funding under this subsection. Grants provided under this
12 subsection must be used to maintain or increase current emergency
13 housing capacity, funded by the shelter program grant and other
14 programs, as practicable due to increased costs of goods, services,
15 and wages. Emergency housing includes transitional housing,
16 congregate or noncongregate shelter, sanctioned encampments, or
17 short-term hotel or motel stays.

18 (16)(a) \$45,050,000 of the general fund—state appropriation for
19 fiscal year 2026 and \$45,050,000 of the general fund—state
20 appropriation for fiscal year 2027 are provided solely for a targeted
21 grant program to transition persons residing in encampments to safer
22 housing opportunities, with an emphasis on ensuring individuals
23 living unsheltered reach permanent housing solutions. Eligible grant
24 recipients include local governments and nonprofit organizations
25 operating to provide housing or services. The department may provide
26 funding to state agencies to ensure individuals accessing housing
27 services are also able to access other wrap-around services that
28 enable them to obtain housing such as food, personal identification,
29 and other related services. Local government and nonprofit grant
30 recipients may use grant funding to provide outreach, housing, case
31 management, transportation, site monitoring, and other services
32 needed to assist individuals residing in encampments and on public
33 rights-of-way with moving into housing.

34 (b) When awarding grants under (a) of this subsection, the
35 department must prioritize applicants that focus on ensuring an
36 expeditious path to or remaining in sustainable permanent housing
37 solutions, and that demonstrate an understanding of working with
38 individuals to identify their optimal housing type and level of

1 ongoing services through the effective use of outreach, engagement,
2 and temporary lodging and permanent housing placement.

3 (c) Grant recipients under (a) of this subsection must enter into
4 a memorandum of understanding with the department, and other state
5 agencies if applicable, as a condition of receiving funds. Memoranda
6 of understanding must specify the responsibilities of the grant
7 recipients and the state agencies and must include specific
8 measurable outcomes for each entity signing the memorandum. The
9 department must publish all signed memoranda on the department's
10 website and must publish updates on outcomes for each memorandum at
11 least every 90 days, while taking steps to protect the privacy of
12 individuals served by the program. At a minimum, outcomes must
13 include:

14 (i) The number of people actually living in any encampment
15 identified for intervention by the department or grantees;

16 (ii) The demographics of those living in any encampment
17 identified for intervention by the department or grantees;

18 (iii) The duration of engagement with individuals living within
19 encampments;

20 (iv) The types of housing options that were offered;

21 (v) The number of individuals who accepted offered housing;

22 (vi) Any reasons given for why individuals declined offered
23 housing;

24 (vii) The types of assistance provided to move individuals into
25 offered housing;

26 (viii) Any services and benefits in which an individual was
27 successfully enrolled; and

28 (ix) The housing outcomes of individuals who were placed into
29 housing every six months after placement.

30 (d) Grant recipients under (a) of this subsection may not
31 transition individuals from encampments or close encampments unless
32 they have provided extensive outreach and offered each individual
33 temporary lodging or permanent housing that matches the actual
34 situation and needs of each person, is noncongregate whenever
35 possible, and takes into consideration individuals' immediate and
36 long-term needs and abilities to achieve and maintain housing
37 stability. Grant recipients who initially match an individual to
38 temporary lodging must make efforts to transition the person to a
39 permanent housing placement within six months except under unusual
40 circumstances. The department must establish criteria regarding the

1 safety, accessibility, and habitability of housing options to be
2 offered by grant recipients to ensure that such options are private,
3 sanitary, healthy, and dignified, and that grant recipients provide
4 options that are well-matched to an individual's assessed needs.

5 (e) Funding granted to eligible recipients under (a) of this
6 subsection may not be used to supplant or replace existing funding
7 provided for housing or homeless services.

8 (17) \$200,000,000 of the covenant homeownership account—state
9 appropriation is provided solely for implementation of the covenant
10 homeownership program.

11 (18) Before awarding or entering into grants or contracts for the
12 2025-2027 fiscal biennium for homeless housing and service programs
13 that are funded from the home security fund account or the affordable
14 housing for all account, the department must first consult with local
15 governments and eligible grantees to ensure that funding from these
16 accounts is used to maintain the quantity and types of homeless
17 housing and services funded in local communities as of February 28,
18 2025. The department may take into consideration local document
19 recording fee balances and individual county fluctuations in
20 recording fee collections when allocating state funds. The department
21 must redeploy funds to other nonprofit and county grantees if
22 originally granted amounts are not expended or committed within a
23 reasonable timeline. The department may then provide funding to
24 eligible entities to undertake the activities described in RCW
25 36.22.250(4)(b), such as funding for project-based vouchers and other
26 assistance necessary to support permanent supportive housing as
27 defined in RCW 36.70A.030 or as administered by the office of apple
28 health and homes created in RCW 43.330.181.

29 (19) \$425,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$425,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely for the continuation of existing
32 contracts with a nonprofit organization to increase housing supply
33 and equitable housing outcomes by advancing affordable housing
34 options, including affordable homeownership or affordable rental
35 housing, supportive housing, transitional housing, shelter, or
36 housing funded through the apple health and homes program, that are
37 co-located with community services such as education centers, health
38 clinics, nonprofit organizations, social services, or community
39 spaces or facilities, available to residents or the public, on

1 underutilized or tax-exempt land. Contract funding may be used for
2 costs including, but not limited to, identifying properties and
3 implementing strategies to accelerate the development of affordable
4 housing, conducting affordable housing site predevelopment
5 activities, providing technical assistance on topics related to
6 affordable housing development, facilitating collaboration and
7 codevelopment between affordable housing and community partners, and
8 conducting community engagement activities.

9 (20) \$58,802,000 of the general fund—state appropriation for
10 fiscal year 2026 and \$58,802,000 of the general fund—state
11 appropriation for fiscal year 2027 are provided solely for grants for
12 homeless housing programs and services including, but not limited to,
13 emergency housing and shelter, temporary housing, permanent
14 supportive housing programs, and other homeless housing services and
15 initiatives, including those funded through the document recording
16 fee collected pursuant to RCW 36.22.250. Grant funds must be
17 prioritized for maintaining existing levels of service and preventing
18 the closure of existing beds or programs.

19 (21) \$100,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$100,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for implementation of Engrossed
22 House Bill No. 1217 (residential tenants). If the bill is not enacted
23 by June 30, 2025, the amounts provided in this subsection shall
24 lapse.

25 (22) Within existing resources, the department must review
26 current policies and practices regarding reimbursement documentation
27 requirements for grant and contract recipients, with a focus on
28 requirements for grants made under subsection (4) of this section and
29 RCW 36.22.250(5), to improve the efficiency of the reimbursement
30 process and streamline compliance processes for grants and contract
31 recipients while continuing to manage risks related to financial
32 controls and federal requirements. In reviewing policies and
33 practices, the department may consider implementing process changes
34 and other approaches, including but not limited to risk-based tiering
35 of requirements for grant and contract recipients.

36 (23) Within existing resources, the department must consult with
37 permanent supportive housing providers awarded grants under
38 subsection (4) of this section or RCW 36.22.250(5) to provide
39 awardees the opportunity to provide feedback and develop

recommendations on topics including, but not limited to, allowable expenditures under these grant programs, statewide application benchmarks for operations and maintenance costs per unit and services costs per tenant, and opportunities to streamline grant administration.

NEW SECTION. Sec. 131. FOR THE DEPARTMENT OF COMMERCE—LOCAL GOVERNMENT

General Fund—State Appropriation (FY 2026)	\$29,288,000
General Fund—State Appropriation (FY 2027)	\$29,159,000
General Fund—Federal Appropriation	\$39,454,000
General Fund—Private/Local Appropriation	\$1,068,000
Climate Commitment Account—State Appropriation	\$22,528,000
Community Preservation and Development Authority	
Account—State Appropriation	\$510,000
Growth Management Planning and Environmental Review	
Fund—State Appropriation	\$5,681,000
Liquor Excise Tax Account—State Appropriation	\$1,379,000
Liquor Revolving Account—State Appropriation	\$6,162,000
Model Toxics Control Stormwater Account—State	
Appropriation	\$100,000
Natural Climate Solutions Account—State	
Appropriation	\$4,125,000
Public Facilities Construction Loan Revolving	
Account—State Appropriation	\$1,564,000
Public Works Assistance Account—State Appropriation	\$8,830,000
TOTAL APPROPRIATION	\$149,848,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall administer its growth management act technical assistance and pass-through grants so that smaller cities and counties receive proportionately more assistance than larger cities or counties.

(2) \$6,145,000 of the liquor revolving account—state appropriation is provided solely for the department to contract with the municipal research and services center of Washington.

(3) \$100,000 of the general fund—state appropriation for fiscal year 2026 and \$100,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for the department to produce
2 the biennial report identifying a list of projects to address
3 incompatible developments near military installations as provided in
4 RCW 43.330.520.

5 (4) \$1,160,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$1,159,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for the statewide broadband
8 office established in RCW 43.330.532.

9 (5) \$9,000,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$9,000,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for the department for grants
12 for updating and implementing comprehensive plans and development
13 regulations in order to implement the requirements of the growth
14 management act.

15 (a) In allocating grant funding to local jurisdictions, awards
16 must be based on a formula, determined by the department, to ensure
17 that grants are distributed equitably among cities and counties.
18 Grants will be used primarily to fund the review and update
19 requirements for counties and cities required by RCW 36.70A.130.
20 Funding provided on this formula basis shall cover additional county
21 and city costs, if applicable, to implement chapter 254, Laws of 2021
22 (Engrossed Second Substitute House Bill No. 1220) and to implement
23 chapter 368, Laws of 2023 (land use permitting/local).

24 (b) Within the amounts not utilized under (a) of this subsection,
25 the department shall establish a competitive grant program to
26 implement requirements of the growth management act.

27 (c) Up to \$500,000 per biennium may be allocated toward growth
28 management policy research and development or to assess the ongoing
29 effectiveness of existing growth management policy.

30 (d) The department must develop a process for consulting with
31 local governments, affected stakeholders, and the appropriate
32 committees of the legislature to establish emphasis areas for
33 competitive grant distribution and for research priorities.

34 (6) Within the amounts provided in this section, the department
35 must publish on its website housing data needed to complete housing
36 needs assessments required by RCW 36.70A.070(2)(a). The data shall
37 include:

38 (a) Housing profiles for each county and city in the state,
39 including cost burden, vacancy, and income;

1 (b) Data to assess racially disparate impacts, exclusion, and
2 displacement; and

3 (c) A dashboard to display data in an easily accessible format.

4 (7) \$847,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$847,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely to increase middle housing.

7 (8) \$22,544,000 of the climate commitment account—state
8 appropriation is provided solely for local government climate
9 planning implementation.

10 (9) \$500,000 of the community preservation and development
11 authority account—state appropriation is provided solely for the
12 Pioneer Square-International district community preservation and
13 development authority established in RCW 43.167.060 to carry out the
14 duties and responsibilities set forth in RCW 43.167.030.

15 (10) \$287,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$288,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely as pass-through funding to Walla
18 Walla Community College for its water and environmental center.

19 (11) \$5,000,000 of the general fund—state appropriation for
20 fiscal year 2026 and \$5,000,000 of the general fund—state
21 appropriation for fiscal year 2027 are provided solely for the
22 department to provide grants to entities that provide digital
23 navigator services, devices, and subscriptions. These services must
24 include, but are not limited to, one-on-one assistance for people
25 with limited access to services, including individuals seeking work,
26 students seeking digital technical support, families supporting
27 students, English language learners, medicaid clients, people
28 experiencing poverty, and seniors.

29 (12) \$40,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$40,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely for implementation of Second
32 Substitute House Bill No. 1183 (building codes). If the bill is not
33 enacted by June 30, 2025, the amounts provided in this subsection
34 shall lapse.

35 (13) \$75,000 of the general fund—state appropriation for fiscal
36 year 2026 is provided solely for implementation of Engrossed Second
37 Substitute House Bill No. 1096 (lot splitting). If the bill is not
38 enacted by June 30, 2025, the amount provided in this subsection
39 shall lapse.

(14) \$266,000 of the general fund—state appropriation for fiscal year 2026 and \$428,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Third Substitute House Bill No. 1491 (transit-oriented housing dev). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 132. FOR THE DEPARTMENT OF COMMERCE—OFFICE OF ECONOMIC DEVELOPMENT

General Fund—State Appropriation (FY 2026)	\$14,504,000
General Fund—State Appropriation (FY 2027)	\$15,109,000
General Fund—Federal Appropriation	\$8,092,000
General Fund—Private/Local Appropriation	\$1,234,000
Dedicated Cannabis Account—State Appropriation (FY 2026)	\$3,706,000
Dedicated Cannabis Account—State Appropriation (FY 2027)	\$3,831,000
Andy Hill Cancer Research Endowment Fund Match Transfer Account—State Appropriation	\$22,220,000
Climate Commitment Account—State Appropriation	\$1,308,000
Community and Economic Development Fee Account—State Appropriation	\$765,000
Economic Development Strategic Reserve Account—State Appropriation	\$2,834,000
Statewide Tourism Marketing Account—State Appropriation	\$3,010,000
TOTAL APPROPRIATION	\$76,613,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$4,152,000 of the general fund—state appropriation for fiscal year 2026 and \$4,152,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for associate development organizations. During the 2025-2027 fiscal biennium, the department shall consider an associate development organization's total resources when making contracting and fund allocation decisions, in addition to the schedule provided in RCW 43.330.086. The department may distribute the funding as follows:

(a) For associate development organizations serving urban counties, which are counties other than rural counties as defined in

1 RCW 82.14.370, a locally matched allocation of up to \$1.00 per
2 capita, totaling no more than \$300,000 per organization; and

3 (b) For associate development organizations in rural counties, as
4 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base
5 allocation of \$50,000.

6 (2) \$60,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$60,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely for the department to submit the
9 necessary Washington state membership dues for the Pacific Northwest
10 economic region.

11 (3) \$1,219,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$1,219,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for the department to identify
14 and invest in strategic growth areas, support key sectors, and align
15 existing economic development programs and priorities. The department
16 must consider Washington's position as the most trade-dependent state
17 when identifying priority investments. The department must engage
18 states and provinces in the northwest as well as associate
19 development organizations, small business development centers,
20 chambers of commerce, ports, and other partners to leverage the funds
21 provided. Sector leads established by the department may include the
22 industries of: (a) Aerospace; (b) clean technology and renewable and
23 nonrenewable energy; (c) wood products and other natural resource
24 industries; (d) information and communication technology; (e) life
25 sciences and global health; (f) maritime; (g) military and defense;
26 and (h) creative industries. The department may establish these
27 sector leads by hiring new staff, expanding the duties of current
28 staff, or working with partner organizations and or other agencies to
29 serve in the role of sector lead.

30 (4) \$22,220,000 of the Andy Hill cancer research endowment fund
31 match transfer account—state appropriation is provided solely for the
32 Andy Hill cancer research endowment program. Amounts provided in this
33 subsection may be used for grants and administration costs.

34 (5) \$100,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for a grant to assist people
37 with limited incomes in urban areas of the state start and sustain
38 small businesses. The grant recipient must be a nonprofit
39 organization involving a network of microenterprise organizations and

1 professionals to support micro entrepreneurship and access to
2 economic development resources.

3 (6) \$2,000,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$2,000,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for a nonprofit organization
6 whose sole purpose is to provide grants, capacity building, and
7 technical assistance support to a network of microenterprise
8 development organizations. The microenterprise development
9 organizations will support rural and urban Black, indigenous and
10 people of color owned businesses, veteran owned businesses, and
11 limited resourced and other hard to serve businesses with five or
12 fewer employees throughout the state with business training,
13 technical assistance, and microloans.

14 (7) \$200,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$200,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely to strengthen capacity of the
17 keep Washington working act work group established in RCW 43.330.510.

18 (8) \$500,000 of the climate commitment account—state
19 appropriation is provided solely for the department to contract with
20 a nonregulatory coalition located in Seattle that supports the
21 strategic development and activation of Washington state's
22 participation in the West Coast wide-floating offshore wind supply
23 chain through a collaborative approach. The department and
24 nonregulatory coalition shall identify economic, community, and
25 workforce development opportunities resulting from Washington state's
26 participation in the offshore wind supply chain through conducting
27 convenings, workshops, and studies as appropriate.

28 (9) \$197,000 of the general fund—state appropriation for fiscal
29 year 2026 is provided solely for the department to complete the final
30 report of the electrical transmission workforce needs study pursuant
31 to section 1116(40) of this act. The department must submit the final
32 report of the study to the appropriate committees of the legislature
33 by November 1, 2025.

34 (10) \$125,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$125,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for implementation of Substitute
37 House Bill No. 1833 (AI grant program). If the bill is not enacted by
38 June 30, 2025, the amounts provided in this subsection shall lapse.

NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMERCE—ENERGY
AND INNOVATION**

General Fund—State Appropriation (FY 2026).	\$3,274,000
General Fund—State Appropriation (FY 2027).	\$3,314,000
General Fund—Federal Appropriation.	\$39,476,000
General Fund—Private/Local Appropriation.	\$47,000
Building Code Council Account—State Appropriation.	\$17,000
Climate Commitment Account—State Appropriation.	\$65,380,000
Community and Economic Development Fee Account—State Appropriation.	\$160,000
Energy Efficiency Account—State Appropriation.	\$20,000
Low-Income Weatherization and Structural Rehabilitation Assistance Account—State Appropriation.	\$1,412,000
Natural Climate Solutions Account—State Appropriation.	\$149,000
TOTAL APPROPRIATION.	\$113,249,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department is authorized to require an applicant to pay an application fee to cover the cost of reviewing the project and preparing an advisory opinion on whether a proposed electric generation project or conservation resource qualifies to meet mandatory conservation targets.

(2) \$500,000 of the general fund—state appropriation for fiscal year 2026 and \$500,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to build a mapping and forecasting tool that provides locations and information on charging and refueling infrastructure as required in chapter 300, Laws of 2021 (zero emissions transp.). The department shall collaborate with the interagency electric vehicle coordinating council established in chapter 182, Laws of 2022 (transportation resources) when developing the tool and must work to meet benchmarks established in chapter 182, Laws of 2022 (transportation resources).

(3) \$6,000,000 of the climate commitment account—state appropriation is provided solely for grants to support port districts, counties, cities, towns, special purpose districts, any other municipal corporations or quasi-municipal corporations, and tribes to support siting and permitting of clean energy projects in

1 the state. Eligible uses of grant funding provided in this section
2 include supporting predevelopment work for sites intended for clean
3 energy projects, land use studies, conducting or engaging in planning
4 efforts such as planned actions and programmatic environmental impact
5 statements, and staff to improve permit timeliness and certainty.

6 (4) (a) \$500,000 of the general fund—state appropriation for
7 fiscal year 2026 is provided solely for the department to contract
8 with one or more of the western national laboratories, or a similar
9 independent research organization, in consultation with state and
10 federal energy agencies, stakeholders, and relevant utilities, to
11 conduct an analysis for new electricity generation, transmission,
12 ancillary services, efficiency and storage sufficient to offset those
13 presently provided by the lower Snake river dams. The analysis should
14 include a list of requirements for a replacement portfolio that
15 diversifies and improves the resilience and maintains the reliability
16 and adequacy of the electric power system, is consistent with the
17 state's statutory and regulatory requirements for clean electricity
18 generation, and is supplementary to the resources that will be
19 required to replace fossil fuels in the electrical generation,
20 transportation, industry, and buildings sectors. The department and
21 its contractor's assessment will include quantitative analysis based
22 on available data as well as qualitative input gathered from tribal
23 and other governments, the Northwest power and conservation council,
24 relevant utilities, and other key stakeholders. The analysis must
25 include the following:

26 (i) Expected trends for demand, and distinct scenarios that
27 examine potential outcomes for electricity demand, generation, and
28 storage technologies development, land use and land use constraints,
29 and cost through 2050, as well as the most recent analysis of future
30 resource adequacy and reliability;

31 (ii) A resource portfolio approach in which a combination of
32 commercially available generating resources, energy efficiency,
33 conservation, and demand response programs, transmission resources,
34 and other programs and resources that would be necessary
35 prerequisites to replace the power and grid reliability services
36 otherwise provided by the lower Snake river dams and the time frame
37 needed to put those resources into operation;

38 (iii) Identification of generation and transmission siting
39 options consistent with the overall replacement resource portfolio,

1 in coordination with other state processes and requirements
2 supporting the planning of clean energy and transmission siting;

3 (iv) An evaluation of alternatives for the development, ownership
4 and operation of the replacement resource portfolio;

5 (v) Examination of possible impacts and opportunities that might
6 result from the renewal of the Columbia river treaty, revisions of
7 the Bonneville power administration preference contracts,
8 implementation of the western resource adequacy program (WRAP), and
9 other changes in operation and governance of the regional electric
10 power system, consistent with statutory and regulatory requirements
11 of the clean energy transformation act;

12 (vi) Identification of revenue and payment structures sufficient
13 to maintain reliable and affordable electricity supplies for
14 ratepayers, with emphasis on overburdened communities;

15 (vii) Development of distinct scenarios that examine different
16 potential cost and timeline potentials for development and
17 implementation of identified generation and transmission needs and
18 options including planning, permitting, design, and construction,
19 including relevant federal authorities, consistent with the statutory
20 and regulatory requirements of the clean energy transformation act;

21 (viii) Quantification of impacts to greenhouse gas emissions
22 including life-cycle emissions analysis associated with
23 implementation of identified generation and transmission needs and
24 options including (A) planning, permitting, design, and construction,
25 and, if relevant, emissions associated with the acquisition of non-
26 Washington state domestic or foreign sources of electricity, and (B)
27 any additional operations of existing fossil-fueled generating
28 resources; and

29 (ix) An inventory of electricity demand by state-owned or
30 operated facilities and information needed to complete a request for
31 proposals (RFP) to satisfy this demand through new nonhydro renewable
32 energy generation and/or conservation.

33 (b) The department shall, to the extent determined practicable,
34 consider related analyses undertaken by the federal government as
35 part of the Columbia river system operation stay of litigation agreed
36 to in *National Wildlife Federation et al. v. National Marine*
37 *Fisheries Service et al.* in October 2021.

38 (c) The department shall provide a status update to the energy
39 and environment committees of the legislature and governor's office
40 by June 30, 2026.

1 (5) \$163,000 of the climate commitment account—state
2 appropriation is provided solely for the department to administer a
3 pilot program to provide grants and technical assistance to support
4 planning, predevelopment, and installation of commercial, dual-use
5 solar power demonstration projects. Eligible grant recipients may
6 include, but are not limited to, nonprofit organizations, public
7 entities, and federally recognized tribes.

8 (6) \$20,588,000 of the climate commitment account—state
9 appropriation is provided solely for the department to administer a
10 grant program to assist owners of public buildings in covering the
11 costs of conducting an investment grade energy audit for those
12 buildings. Public buildings include those owned by state and local
13 governments, tribes, and school districts.

14 (7)(a) \$10,000,000 of the climate commitment account—state
15 appropriation is provided solely for the department to administer a
16 program to assist community-based organizations, local governments,
17 ports, tribes, and other entities to access federal tax incentives
18 and grants. Eligible entities for the program include, but are not
19 limited to, local governments in Washington, tribal governments and
20 tribal entities, community-based organizations, housing authorities,
21 ports, transit agencies, nonprofit organizations, and for-profit
22 businesses. The department shall prioritize assistance that benefits
23 vulnerable populations in overburdened communities, with a goal of
24 directing at least 25 percent of funds to this purpose.

25 (b) Within the amounts provided in (a) of this subsection, the
26 department must contract with a nonprofit organization to provide the
27 following services:

28 (i) Development of tax guidance resources for clean energy tax
29 credits, including core legal documents to be used broadly across
30 stakeholders;

31 (ii) Providing tailored marketing materials for these resources
32 targeting underserved entities; and

33 (iii) Providing funds to subcontract with clean energy tax
34 attorneys to pilot office hours style support available to eligible
35 entities across the state.

36 (8) \$1,078,000 of the climate commitment account—state
37 appropriation is provided solely for the department to develop plans
38 to test hydrogen combustion and resulting nitrogen oxides (NOx)
39 emissions, technical assistance for strategic end uses of hydrogen, a

1 feasibility assessment regarding underground storage of hydrogen in
2 Washington, and an environmental justice toolkit for hydrogen
3 projects.

4 (9) \$1,678,000 of the climate commitment account—state
5 appropriation is provided solely for implementation of chapter 344,
6 Laws of 2024 (public building materials), including to develop and
7 maintain a publicly accessible database for covered projects to
8 submit environmental and working conditions data, to convene a
9 technical work group, and to develop legislative reports.

10 (10) \$3,500,000 of the climate commitment account—state
11 appropriation is provided solely for the department to provide and
12 facilitate access to energy assistance programs, including
13 incentives, energy audits, and rebate programs to retrofit homes and
14 small businesses.

15 (11) \$250,000 of the climate commitment account—state
16 appropriation is provided solely for the department to contract with
17 a nonprofit entity that represents the maritime industry to develop
18 and publish a strategic framework regarding the production, supply,
19 and use of sustainable maritime fuels and deployment of low and zero-
20 emissions vessel technologies in Washington. Analyses will include
21 relevant human and environmental health and equity considerations.
22 Funding under this subsection may be used for activities including,
23 but not limited to, convening stakeholders and building
24 organizational capacity. Stakeholder engagement pursuant to this
25 subsection shall include, at a minimum, engagement with federal and
26 state agencies, ports, industry, labor, research institutions,
27 nongovernmental organizations, and relevant federally recognized
28 tribes.

29 (12) \$2,500,000 of the climate commitment account—state
30 appropriation is provided solely for the department for activities
31 that engage tribes or overburdened communities when siting renewable
32 energy generation or electrical transmission facilities in Washington
33 state. Of the amounts provided in this subsection:

34 (a) \$2,000,000 of the climate commitment account—state
35 appropriation is provided solely for engagement of a tribal
36 collaborative and participating tribes to identify areas with higher
37 and lower potential for avoiding conflicts with tribes when siting
38 renewable energy generation and electrical transmission facilities.
39 The effort must consider tribal renewable energy and transmission

1 needs, tribal sovereignty and rights, sensitive natural areas and
2 working lands, and the goal to minimize harm while maximizing
3 benefits to tribal communities. The department may contract for this
4 purpose.

5 (b) \$500,000 of the climate commitment account—state
6 appropriation is provided solely for the department to engage with
7 communities to create a framework and process to support early and
8 ongoing overburdened community input for the planning and development
9 of transmission corridors. This shall, to the extent feasible,
10 include identifying ways for overburdened communities to benefit from
11 transmission corridor development as well as ways to reduce and avoid
12 conflict with overburdened communities in the development of
13 transmission corridors. Engagement activities may be coordinated with
14 the tribal collaborative described in section 133 of this act and
15 other relevant community engagement activities within the department.

16 (13) \$456,000 of the climate commitment account—state
17 appropriation is provided solely for the department to develop
18 guidance documents regarding the different types of battery energy
19 storage systems technologies. The guidance documents must address
20 safety considerations, emergency response preparation and
21 requirements, and siting and zoning. The department shall contract
22 with a facilitator to convene a work group of staff and relevant
23 stakeholders with expertise on the topic. The guidance documents
24 shall be completed by June 30, 2027.

25 (14) \$719,000 of the climate commitment account—state
26 appropriation is provided solely for the department to develop a
27 guidebook to support local governments in integrating clean energy
28 development into planning and zoning requirements, including dual-use
29 clean energy technologies and colocation with agricultural uses. The
30 guidebook shall be developed through a stakeholder engagement process
31 that includes, but is not limited to, federally recognized tribes and
32 local governments. The department shall offer direct technical
33 assistance to local governments, including methods and best practices
34 for siting clean energy projects and colocation of energy facilities
35 with agricultural operations, open space areas, and other land uses.

36 (15) \$450,000 of the climate commitment account—state
37 appropriation is provided solely for the department to contract with
38 the Washington state academy of sciences to complete a study to
39 determine the value of distributed solar and storage in Washington

state. Including any factors that it finds relevant, the academy shall develop policy recommendations and options for a methodology or methodologies that utility regulators and governing bodies may use after the statutory four percent net metering threshold is met. The academy shall submit a final report to the department and the utilities and transportation commission by October 1, 2026.

NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF COMMERCE—PROGRAM SUPPORT

General Fund—State Appropriation (FY 2026)	\$6,627,000
General Fund—State Appropriation (FY 2027)	\$5,693,000
General Fund—Federal Appropriation	\$7,902,000
General Fund—Private/Local Appropriation	\$2,069,000
Dedicated Cannabis Account—State Appropriation	
(FY 2026)	\$2,000
Climate Commitment Account—State Appropriation	\$1,753,000
Growth Management Planning and Environmental Review	
Fund—State Appropriation	\$148,000
TOTAL APPROPRIATION	\$24,194,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$253,000 of the climate commitment account—state appropriation is provided solely for the department to incorporate equity and environmental justice into agency grant programs with the goal of reducing programmatic barriers to vulnerable populations in overburdened communities in accessing department funds. The department shall prioritize grant programs receiving funds from the accounts established under RCW 70A.65.240, 70A.65.250, 70A.65.260, 70A.65.270, and 70A.65.280.

(2) \$1,500,000 of the climate commitment account—state appropriation is provided solely for the department to continue implementation of chapter 70A.02 RCW.

NEW SECTION. Sec. 135. FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL

General Fund—State Appropriation (FY 2026)	\$930,000
General Fund—State Appropriation (FY 2027)	\$908,000
Lottery Administrative Account—State Appropriation	\$50,000
TOTAL APPROPRIATION	\$1,888,000

1 NEW SECTION. **Sec. 136. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2	General Fund—State Appropriation (FY 2026)	\$15,875,000
3	General Fund—State Appropriation (FY 2027)	\$15,317,000
4	General Fund—Federal Appropriation.	\$36,403,000
5	General Fund—Private/Local Appropriation.	\$539,000
6	Climate Commitment Account—State Appropriation.	\$3,371,000
7	Performance Audits of Government Account—State	
8	Appropriation.	\$2,000
9	Personnel Service Account—State Appropriation.	\$24,114,000
10	Higher Education Personnel Services Account—State	
11	Appropriation.	\$1,386,000
12	Statewide 988 Behavioral Health Crisis Response Line	
13	Account—State Appropriation.	\$300,000
14	Statewide Information Technology System Development	
15	Revolving Account—State Appropriation.	\$173,471,000
16	Office of Financial Management Central Service	
17	Account—State Appropriation.	\$35,134,000
18	TOTAL APPROPRIATION.	\$305,912,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1)(a) The student achievement council and all institutions of
22 higher education as defined in RCW 28B.92.030 and eligible for state
23 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
24 ensure that data needed to analyze and evaluate the effectiveness of
25 state financial aid programs are promptly transmitted to the
26 education data center so that it is available and easily accessible.
27 The data to be reported must include but not be limited to:

28 (i) The number of Washington college grant and college bound
29 recipients;

30 (ii) Persistence and completion rates of Washington college grant
31 recipients and college bound recipients, disaggregated by institution
32 of higher education;

33 (iii) Washington college grant recipients grade point averages;
34 and

35 (iv) Washington college grant and college bound scholarship
36 program costs.

37 (b) The student achievement council shall submit student unit
38 record data for state financial aid program applicants and recipients
39 to the education data center.

1 (2) (a) \$173,471,000 of the information technology system
2 development revolving account—state appropriation is provided solely
3 for the one Washington enterprise resource planning statewide program
4 phase 1A (agency financial reporting system replacement) and is
5 subject to the conditions, limitations, and review requirements of
6 section 701 of this act.

7 (b) Of the amount provided in this subsection, \$20,400,000 of the
8 information technology system development revolving account—state
9 appropriation is provided solely for a technology pool to pay for
10 phase 1A (agency financial reporting system replacement—core
11 financials) state agency costs due to legacy system remediation work
12 associated with impacted financial systems and interfaces. The office
13 of financial management must manage the pool, authorize funds, track
14 costs by agency by fiscal month, and report after each fiscal month
15 close on the agency spending to Washington technology solutions so
16 that the spending is included in the statewide dashboard actual
17 spending.

18 (c) The one Washington solution must be capable of being
19 continually updated, as necessary.

20 (d) Beginning July 1, 2025, the office of financial management
21 shall provide written quarterly reports, within 30 calendar days of
22 the end of each fiscal quarter, to legislative fiscal committees and
23 the legislative evaluation and accountability program committee to
24 include how funding was spent compared to the budget spending plan
25 for the prior quarter by fiscal month and what the ensuing quarter
26 budget will be by fiscal month. All reporting must be separated by
27 phase of one Washington subprojects. The written report must also
28 include:

29 (i) A list of quantifiable deliverables accomplished and amount
30 spent associated with each deliverable, by fiscal month;

31 (ii) A report on the contract full-time equivalent charged
32 compared to the budget spending plan by month for each contracted
33 vendor, to include interagency agreements with other state agencies,
34 and what the ensuing contract equivalent budget spending plan assumes
35 by fiscal month;

36 (iii) A report identifying each state agency that applied for and
37 received technology pool resources, the staffing equivalent used, and
38 the cost by fiscal month by agency compared to the budget spending
39 plan by fiscal month;

1 (iv) A report on budget spending plan by fiscal month by phase
2 compared to actual spending by fiscal month, and the projected
3 spending plan by fiscal month for the ensuing quarter; and

4 (v) A report on current financial office performance metrics that
5 at least 10 state agencies use, to include the monthly performance
6 data, that began July 1, 2021.

7 (e) Prior to the expenditure of the amounts provided in this
8 subsection, the director of the office of financial management must
9 review and approve the spending in writing.

10 (f) The legislature intends to provide additional funding for
11 fiscal year 2027 costs for phase 1A (agency financial reporting
12 system replacement) to be completed.

13 (3) \$250,000 of the office of financial management central
14 services account—state appropriation is provided solely for a
15 dedicated information technology budget staff for the work associated
16 with statewide information technology projects that at least are
17 subject to the conditions, limitations, and review requirements of
18 section 701 of this act and are under the oversight of Washington
19 technology solutions. The staff will be responsible for providing a
20 monthly financial report after each fiscal month close to fiscal
21 staff of the senate ways and means and house appropriations
22 committees to reflect at least:

23 (a) Fund balance of the information technology pool account after
24 each fiscal month close;

25 (b) Amount by information technology project, differentiated if
26 in the technology pool or the agency budget, of what funding has been
27 approved to date and for the last fiscal month;

28 (c) Amount by agency of what funding has been approved to date
29 and for the last fiscal month;

30 (d) Total amount approved to date, differentiated if in the
31 technology pool or the agency budget, and for the last fiscal month;

32 (e) A projection for the information technology pool account by
33 fiscal month through the 2025-2027 fiscal biennium close, and a
34 calculation spent to date as a percentage of the total appropriation;

35 (f) A projection of each information technology project spending
36 compared to budget spending plan by fiscal month through the
37 2025-2027 fiscal biennium, and a calculation of amount spent to date
38 as a percentage of total project cost; and

39 (g) A list of agencies and projects that have not yet applied for
40 nor been approved for funding by the office of financial management.

1 (4) \$250,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for implementation of chapter
4 245, Laws of 2022 (state boards, etc./stipends).

5 (5) Within existing resources, the labor relations section shall
6 produce a report annually on workforce data and trends for the
7 previous fiscal year. At a minimum, the report must include a
8 workforce profile; information on employee compensation, including
9 salaries and cost of overtime; and information on retention,
10 including average length of service and workforce turnover.

11 (6) The office of financial management must report to and
12 coordinate with the department of ecology to track expenditures from
13 climate commitment act accounts, as defined and described in RCW
14 70A.65.300 and chapter 173-446B WAC.

15 (7)(a) \$350,000 of the general fund—state appropriation for
16 fiscal year 2026 is provided solely for the office of financial
17 management to conduct a study of the future long-term uses of the
18 Olympic heritage behavioral health campus. The study must assess the
19 options for maximizing the facility's ability to receive federal
20 matching funds for services provided while contributing to the health
21 of the entire state behavioral health system based on community
22 needs. The study must examine Washington behavioral health system
23 trends, including demand and capacity for voluntary and involuntary
24 behavioral health in-patient treatment, forecasted bed need and
25 current and planned statewide capacity for civil and forensic state
26 hospital populations, short-term civil commitment capacity trends,
27 and trends in prosecutorial forensic referrals. The study must also
28 consider area provider admittance and refusal rates. The study must
29 include:

30 (i) An analysis on the types of services which could be provided
31 at the property, including but not limited to:

32 (A) Voluntary behavioral health treatment services, including
33 diversion, prediversion, and specialty services for people with co-
34 occurring conditions including substance use disorders, intellectual
35 or developmental disabilities, traumatic brain disorders, or
36 dementia;

37 (B) Services for patients that are deemed not guilty by reason of
38 insanity;

1 (C) Integrated service approaches that address medical, housing,
2 vocational, and other needs of behaviorally disabled individuals with
3 criminal legal involvement or likelihood of criminal legal
4 involvement;

5 (D) Long-term involuntary treatment services for specialized
6 populations such as those with developmental disabilities or
7 dementia;

8 (E) Short-term involuntary treatment services;

9 (F) Long-term involuntary treatment services for civil conversion
10 patients;

11 (G) Out-patient intensive behavioral health treatment including
12 partial hospitalization and intensive outpatient care;

13 (H) Crisis response services; and

14 (I) Other services that will increase the state's ability to
15 comply with requirements for providing timely admission of competency
16 restoration patients into treatment beds;

17 (ii) Review of potential for additional capacity or services on
18 the entirety of the property, including any capital improvements
19 needed to expand services under the options described in (a)(i) of
20 this subsection;

21 (iii) Identification and evaluation of strategies to obtain
22 federal matching funding opportunities, specifically focusing on
23 innovative medicaid framework adjustments and the consideration of
24 necessary state plan amendments;

25 (iv) Estimated costs, required staffing and workforce
26 availability for each of the recommended types of services if
27 available; and

28 (v) Consideration of options for providers that can provide the
29 different services recommended at the facility and an analysis on the
30 cost differential and potential federal reimbursement for the
31 different providers. The office of financial management may consider
32 a variety of provider types or partners, including, but not limited
33 to:

34 (A) Tribal or local governments;

35 (B) Acute care hospitals already providing similar care;

36 (C) Providers contracted by the health care authority; and

37 (D) State-operated options.

38 (b) The office of financial management shall consult with the
39 University of Washington school of medicine, the health care

1 authority, and the department of social and health services in
2 developing and conducting the study.

3 (c) The office of financial management shall submit a final
4 report with its findings and recommendations to the governor and the
5 appropriate policy and fiscal committees of the legislature by
6 December 1, 2025.

7 (d) The office of financial management may contract with one or
8 more third parties and consult with other state entities to conduct
9 the study. The contract is exempt from the competitive procurement
10 requirements in chapter 39.26 RCW.

11 (8) Within existing resources, the office will maintain a data
12 portal to track state agency expenditures from climate commitment act
13 accounts as defined and described in RCW 70A.65.300 and chapter
14 173-446B WAC. The data portal must be coordinated with the department
15 of ecology.

16 NEW SECTION. **Sec. 137. FOR THE OFFICE OF ADMINISTRATIVE**
17 **HEARINGS**

18 Administrative Hearings Revolving Account—State

19 Appropriation. \$67,071,000

20 Administrative Hearings Revolving Account—Local

21 Appropriation. \$12,000

22 TOTAL APPROPRIATION. \$67,083,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$74,000 of the administrative hearings
25 revolving account—state appropriation is provided solely for the
26 implementation of Engrossed Second Substitute House Bill No. 1213
27 (paid family and medical leave protections). If the bill is not
28 enacted by June 30, 2025, the amount provided in this subsection
29 shall lapse.

30 NEW SECTION. **Sec. 138. FOR THE WASHINGTON STATE LOTTERY**

31 Lottery Administrative Account—State Appropriation. . . . \$30,418,000

32 TOTAL APPROPRIATION. \$30,418,000

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) No portion of this appropriation may be used for acquisition
36 of gaming system capabilities that violate state law.

(2) Pursuant to RCW 67.70.040, the commission shall take such action necessary to reduce retail commissions to an average of 5.1 percent of sales.

NEW SECTION. Sec. 139. FOR THE COMMISSION ON HISPANIC AFFAIRS

General Fund—State Appropriation (FY 2026)	\$1,246,000
General Fund—State Appropriation (FY 2027)	\$1,255,000
TOTAL APPROPRIATION	\$2,501,000

The appropriations in this section are subject to the following conditions and limitations: \$105,000 of the general fund—state appropriation for fiscal year 2026 and \$105,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for grants to gang youth intervention specialists for a pilot program within high schools in Washington. Grants may be provided without using a competitive selection process.

NEW SECTION. Sec. 140. FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS

General Fund—State Appropriation (FY 2026)	\$550,000
General Fund—State Appropriation (FY 2027)	\$520,000
TOTAL APPROPRIATION	\$1,070,000

NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS —OPERATIONS

General Fund—State Appropriation (FY 2026)	\$208,000
Department of Retirement Systems Expense Account—	
State Appropriation	\$124,679,000
TOTAL APPROPRIATION	\$124,887,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$208,000 of the department of retirement systems expense account—state appropriation is provided solely for implementation of Substitute House Bill No. 2034 (LEOFF 1 restatement). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(2) \$20,000 of the department of retirement systems expense account—state appropriation is provided solely for implementation of House Bill No. 1349 (pension credit for leave). If the bill is not

enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(3) \$37,000 of the department of retirement systems expense account—state appropriation is provided solely for implementation of House Bill No. 1936 (schools/postretirement). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 142. FOR THE DEPARTMENT OF REVENUE

General Fund—State Appropriation (FY 2026)	\$431,677,000
General Fund—State Appropriation (FY 2027)	\$454,083,000
Climate Commitment Account—State Appropriation	\$126,000
Timber Tax Distribution Account—State Appropriation	\$7,475,000
Business License Account—State Appropriation	\$19,713,000
Waste Reduction, Recycling, and Litter Control	
Account—State Appropriation	\$184,000
Model Toxics Control Operating Account—State	
Appropriation	\$128,000
Financial Services Regulation Nonappropriated Fund—	
State Appropriation	\$4,975,000
TOTAL APPROPRIATION	\$918,361,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,661,000 of the general fund—state appropriation for fiscal year 2026 and \$1,661,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the implementation of chapter 196, Laws of 2021 (capital gains tax).

(2) \$254,114,000 of the general fund—state appropriation for fiscal year 2026 and \$275,117,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of chapter 195, Laws of 2021 (working families tax exempt.). Of the total amounts provided in this subsection:

(a) \$14,005,000 of the general fund—state appropriation for fiscal year 2026 and \$14,103,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for administration of the working families tax exemption program; and

(b) \$239,000,000 of the general fund—state appropriation for fiscal year 2026 and \$259,000,000 of the general fund—state

1 appropriation for fiscal year 2027 are provided solely for
2 remittances under the working families tax exemption program.

3 (3) The department must report to and coordinate with the
4 department of ecology to track expenditures from climate commitment
5 act accounts, as defined and described in RCW 70A.65.300 and chapter
6 173-446B WAC.

7 (4) \$10,402,000 of the general fund—state appropriation for
8 fiscal year 2026 and \$15,864,000 of the general fund—state
9 appropriation for fiscal year 2027 are provided solely for the
10 department to implement 2025 revenue legislation.

11 (5) \$480,000 of the general fund—state appropriation for fiscal
12 year 2026 is provided solely for the department to conduct a study
13 regarding Washington state's current system of alcohol taxation and
14 fees and produce a final report as described in this subsection. The
15 report is specific to taxes and fees where the amount of the tax or
16 fee is based on the sales price, sales volume, or alcohol content of
17 the alcohol product.

18 (a) The final report must include the following information:

19 (i) The specific types of state taxes and fees applicable to
20 spirits, beer, and wine, by category, and including general taxes
21 such as sales and business and occupation taxes;

22 (ii) Current and historical tax and fee rates by tax or fee type;

23 (iii) Annual sales in the state of spirits, wine, and beer in
24 total and per capita over the past 25 years;

25 (iv) Annual spirits, wine, and beer tax and fee revenues per
26 capita generated in the state over the past 25 years in total and by
27 tax or fee type;

28 (v) To the extent practicable, an analysis of total and per
29 capita spirits sales and related tax and fee revenues in other
30 states, differentiated by whether the sale of off-premises spirits is
31 controlled by the state or allowed by licensed private entities;

32 (vi) To the extent practicable, an analysis of total and per
33 capita spirits sales and related tax and fee revenues in other states
34 and countries differentiated by whether spirits taxation is based on
35 volume, price, or alcohol content; and

36 (vii) To the extent practicable, an analysis of total and per
37 capita spirits, beer, and wine sales and tax and fee revenues in this
38 state and other state by each applicable unit of measurement of
39 alcohol content and volume, differentiated by product category.

(b) The department must submit a final report to the relevant committees of the legislature by December 31, 2025.

NEW SECTION. Sec. 143. FOR THE BOARD OF TAX APPEALS

General Fund—State Appropriation (FY 2026)	\$2,753,000
General Fund—State Appropriation (FY 2027)	\$2,740,000
TOTAL APPROPRIATION	\$5,493,000

NEW SECTION. Sec. 144. FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES

General Fund—State Appropriation (FY 2026)	\$2,893,000
General Fund—State Appropriation (FY 2027)	\$2,223,000
Minority and Women's Business Enterprises Account—	
State Appropriation	\$5,993,000
TOTAL APPROPRIATION	\$11,109,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The office of minority and women's business enterprises shall consult with the Washington state office of equity on the Washington state toolkit for equity in public spending.

NEW SECTION. Sec. 145. FOR THE INSURANCE COMMISSIONER

General Fund—Federal Appropriation	\$6,741,000
Insurance Commissioner's Regulatory Account—State	
Appropriation	\$91,410,000
Insurance Commissioner's Fraud Account—State	
Appropriation	\$4,683,000
TOTAL APPROPRIATION	\$102,834,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,244,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for the commissioner to continue its work on behavioral health parity compliance, enforcement, and provider network oversight. The commissioner may use internal staff and contracted experts to oversee provider directories and evaluate consumer access to services for mental health and substance use disorders in state-regulated individual, small group, and large group health plans.

1 (2) \$257,000 of the insurance commissioner's regulatory account—
2 state appropriation is provided solely for implementation of
3 Engrossed Substitute House Bill No. 1430 (APRN & PA reimbursement).
4 If the bill is not enacted by June 30, 2025, the amount provided in
5 this subsection shall lapse.

6 (3) \$350,000 of the insurance commissioner's regulatory account—
7 state appropriation is provided solely for the commissioner to review
8 and evaluate the efficacy of current property protection class rating
9 methodologies and to study the feasibility of modernizing community
10 property classification rating schedules to more accurately reflect
11 the fire protection risk and available mitigations for a specific
12 property by December 31, 2025.

13 (a) The commissioner shall collect information from entities
14 transacting insurance in the state and other sources to evaluate
15 feasibility, limitations, and options. The commissioner must confer
16 with the association of Washington fire chiefs, Washington state
17 association of fire marshals, Washington survey and rating bureau,
18 insurers, and other interested parties as needed for the feasibility
19 study and report of findings.

20 (b) The commissioner may contract with fire protection experts
21 and other consultants, as needed, to analyze data gathered, evaluate
22 feasibility, assess limitations, develop options and recommendations,
23 and prepare the report.

24 (c) The study shall evaluate, at a minimum:

25 (i) Metrics used in the Washington survey and rating bureau's
26 community protection class grading schedule;

27 (ii) Barriers to implementing a modern community protection class
28 rating manual;

29 (iii) Whether and how a new modern community protection grading
30 schedule may benefit the insurance consumers of the state; and

31 (iv) Statutory or implementation considerations regarding
32 feasibility of a modern community protection class grading schedule.

33 (4) \$491,000 of the insurance commissioner's fraud account—state
34 appropriation is provided solely for the commissioner to collaborate
35 with the Pierce county prosecuting attorney's office regarding the
36 criminal prosecution of matters investigated by the limited authority
37 peace officers employed by the commissioner.

38 (5) \$100,000 of the insurance commissioner's regulatory account—
39 state appropriation is provided solely for implementation of

Engrossed Second Substitute House Bill No. 1686 (health care entity registry). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(6) \$442,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1589 (health carriers and providers). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(7) \$528,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for the commissioner to study insurers' use of credit history, credit-based insurance scores, other rate factors that may have disparate impacts on Washington residents, and alternatives to their use, in determining personal insurance premiums, rates, or eligibility for coverage, and the associated impacts to consumer costs and the availability of insurance. The commissioner must provide a report of findings to the appropriate policy committees of the legislature by November 1, 2026.

(a) In conducting the study, the commissioner shall:

(i) Collect information from entities transacting personal insurance as defined in RCW 48.19.035(1)(e), and any identified authorized insurers are required to provide the requested information to the commissioner;

(ii) Investigate and obtain any other relevant information that may assist the commissioner with analyzing insurers' use of credit history, credit-based insurance scoring models, other rate factors that may disparately impact Washington residents, and alternatives to their use, in determining personal insurance premiums, rates, eligibility for coverage, and evaluating the associated impacts to consumer costs and the availability of insurance;

(iii) Contract with actuarial and other consultants, as needed, to:

(A) Analyze insurers' use of credit history, credit-based insurance scoring models, or other rate factors that may disparately impact Washington residents, in determining premiums, rates, and eligibility for coverage for people of various races, ethnicities, sexes, socioeconomic status, and national origins;

(B) Identify and analyze alternate rate factors that could be used to determine premiums, rates, and eligibility for coverage that neither rely on credit history or credit-based insurance scoring

1 models, nor disparately impact Washington residents of various races,
2 ethnicities, sexes, socioeconomic status, or national origins;

3 (C) Analyze the likely impact of insurers' uses under (a)(iii)(A)
4 of this subsection and alternative rate factors identified under
5 (a)(iii)(A) of this subsection, on consumer costs, rates, premiums
6 eligibility for coverage, and availability of insurance for people of
7 various races, ethnicities, sexes, socioeconomic status, and national
8 origins; and

9 (iv) Develop for legislative consideration, policy options and
10 their likely impacts on consumer costs, premiums, rates, eligibility
11 for coverage, and the availability of personal insurance, of use of
12 rate plans that include and exclude credit history, credit-based
13 insurance scoring models, or other rate factors that may have a
14 disparate impact on Washington residents.

15 (b) Consistent with RCW 43.01.036, the commissioner shall submit
16 a final report by November 1, 2026, with review findings, policy
17 options, and recommendations regarding allowance, prohibition, or
18 contingent use, of credit history, credit-based insurance scoring
19 models, other disparately impactful rating factors, and alternatives
20 to their use, for personal insurance, and the associated impacts on
21 consumer costs, premiums, rates, eligibility for coverage, and
22 availability of insurance for people of various races, ethnicities,
23 sexes, socioeconomic status, and national origins.

24 (c) Data requested by, or provided to, the commissioner and the
25 commissioner's contracted consultants for the purpose of complying
26 with the study and reporting requirements in this subsection is
27 confidential by law and privileged and is not subject to public
28 disclosure under chapter 42.56 RCW. Nothing in this subsection
29 prohibits the commissioner from preparing and publishing reports,
30 analyses, or other documents using the data received under this
31 subsection so long as the data is in aggregate form and does not
32 permit the identification of information related to individual
33 companies. Data in the aggregate form is deemed open records
34 available for public inspection. Nothing in this subsection affects,
35 limits, or amends the commissioner's authority under chapter
36 48.02.065(8) RCW.

37 (8) \$368,000 of the insurance commissioner's regulatory account—
38 state appropriation is provided solely for implementation of Second
39 Substitute House Bill No. 1516 (insurance/affordable units). If the

1 bill is not enacted by June 30, 2025, the amount provided in this
2 subsection shall lapse.

3 (9) \$1,287,000 of the insurance commissioner's regulatory account
4 —state appropriation is provided solely for implementation of
5 Engrossed Second Substitute House Bill No. 1432 (mental health
6 services). If the bill is not enacted by June 30, 2025, the amount
7 provided in this subsection shall lapse.

8 (10) \$250,000 of the insurance commissioner's regulatory account—
9 state appropriation is provided solely for the commissioner, in
10 consultation with the health care authority, to complete an analysis
11 of the cost to implement an obesity treatment benefit as described in
12 House Bill No. 1326 (diabetes and obesity).

13 (11) \$14,000 of the insurance commissioner's regulatory account—
14 state appropriation is provided solely for implementation of
15 Engrossed Substitute House Bill No. 1971 (prescription hormone
16 therapy). If the bill is not enacted by June 30, 2025, the amount
17 provided in this subsection shall lapse.

18 (12) \$284,000 of the insurance commissioner's regulatory account—
19 state appropriation is provided solely for implementation of
20 Substitute House Bill No. 1669 (prosthetic limb coverage). If the
21 bill is not enacted by June 30, 2025, the amount provided in this
22 subsection shall lapse.

23 (13) \$56,000 of the insurance commissioner's regulatory account—
24 state appropriation is provided solely for implementation of
25 Substitute House Bill No. 1793 (reports of fire losses). If the bill
26 is not enacted by June 30, 2025, the amount provided in this
27 subsection shall lapse.

28 (14) \$3,297,000 of the insurance commissioner's regulatory
29 account—state appropriation is provided solely for the commissioner
30 to enhance consumer education, outreach, counseling, and complaint
31 resolution for elders and persons with disabilities related to
32 medicare program enrollment and access to care through the senior
33 health insurance benefit advisor program. Activities under this
34 subsection may include, but are not limited to: Contracts with
35 community-based organizations with language skills and relationships
36 with medicare beneficiaries; permanent or part-time staffing;
37 volunteer recruitment; and outreach activities.

38 (15) \$250,000 of the insurance commissioner's regulatory account
39 —state appropriation is provided solely for the commissioner to enter

into an interagency agreement with the health care authority to support economic, actuarial, or other modeling related to design of a universal health care system, as directed in RCW 41.05.840.

NEW SECTION. Sec. 146. FOR THE STATE INVESTMENT BOARD

State Investment Board Expense Account—State

Appropriation. \$88,460,000

TOTAL APPROPRIATION. \$88,460,000

NEW SECTION. Sec. 147. FOR THE LIQUOR AND CANNABIS BOARD

General Fund—State Appropriation (FY 2026). \$505,000

General Fund—State Appropriation (FY 2027). \$529,000

General Fund—Federal Appropriation. \$3,178,000

General Fund—Private/Local Appropriation. \$75,000

Dedicated Cannabis Account—State Appropriation

(FY 2026). \$14,486,000

Dedicated Cannabis Account—State Appropriation

(FY 2027). \$14,966,000

Liquor Revolving Account—State Appropriation. \$89,678,000

TOTAL APPROPRIATION. \$123,417,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The liquor and cannabis board may require electronic payment of the cannabis excise tax levied by RCW 69.50.535. The liquor and cannabis board may allow a waiver to the electronic payment requirement for good cause as provided by rule.

(2) \$500,000 of the liquor revolving account—state appropriation is provided solely for implementation of Second Substitute House Bill No. 1515 (alcohol service in public). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(3) \$165,000 of the liquor revolving account—state appropriation is provided solely for implementation of House Bill No. 2035 (liquor license fees). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(4) Within existing resources appropriated in this section, the liquor and cannabis board must cooperate with the department of revenue to provide data relevant to the study regarding Washington state's current system of alcohol taxation and fees, as provided in section 142(5) of this act.

NEW SECTION. **Sec. 148. FOR THE UTILITIES AND TRANSPORTATION**
COMMISSION

Public Service Revolving Account—State Appropriation. . .	\$65,238,000
Public Service Revolving Account—Federal	
Appropriation.	\$100,000
Pipeline Safety Account—State Appropriation.	\$3,671,000
Pipeline Safety Account—Federal Appropriation.	\$3,398,000
TOTAL APPROPRIATION.	\$72,407,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Up to \$800,000 of the public service revolving account—state appropriation in this section is for the utilities and transportation commission to supplement funds committed by a telecommunications company to expand rural broadband service on behalf of an eligible governmental entity. The amount in this subsection represents payments collected by the utilities and transportation commission pursuant to the Qwest performance assurance plan.

(2) \$39,000 of the public service revolving account—state appropriation is provided solely for implementation of Second Substitute House Bill No. 1990 (utility disaster costs). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(3) \$71,000 of the public service revolving account—state appropriation is provided solely for implementation of Engrossed Substitute House Bill No. 1522 (utility wildfire mitigation). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(4) \$202,000 of the public service revolving account—state appropriation is provided solely for implementation of Second Substitute House Bill No. 1514 (low carbon thermal energy). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

NEW SECTION. **Sec. 149. FOR THE MILITARY DEPARTMENT**

General Fund—State Appropriation (FY 2026).	\$14,881,000
General Fund—State Appropriation (FY 2027).	\$14,422,000
General Fund—Federal Appropriation.	\$146,106,000
911 Account—State Appropriation.	\$54,744,000
Disaster Response Account—State Appropriation.	\$50,757,000

1	Disaster Response Account—Federal Appropriation.	\$702,113,000
2	Military Department Rent and Lease Account—State	
3	Appropriation.	\$1,409,000
4	Military Department Active State Service Account—	
5	State Appropriation.	\$400,000
6	Natural Climate Solutions Account—State	
7	Appropriation.	\$55,000
8	Oil Spill Prevention Account—State Appropriation.	\$855,000
9	Worker and Community Right to Know Fund—State	
10	Appropriation.	\$2,035,000
11	TOTAL APPROPRIATION.	\$987,777,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The military department shall submit a report to the office
15 of financial management and the legislative fiscal committees by
16 February 1st and October 31st of each year detailing information on
17 the disaster response account, including: (a) The amount and type of
18 deposits into the account; (b) the current available fund balance as
19 of the reporting date; and (c) the projected fund balance at the end
20 of the 2025-2027 fiscal biennium based on current revenue and
21 expenditure patterns.

22 (2) \$40,000,000 of the general fund—federal appropriation is
23 provided solely for homeland security, subject to the following
24 conditions: Any communications equipment purchased by local
25 jurisdictions or state agencies shall be consistent with standards
26 set by the Washington state interoperability executive committee.

27 (3) \$11,000,000 of the 911 account—state appropriation is
28 provided solely for financial assistance to counties.

29 (4) \$784,000 of the disaster response account—state appropriation
30 is provided solely for fire suppression training, equipment, and
31 supporting costs to national guard soldiers and airmen.

32 (5) \$876,000 of the disaster response account—state appropriation
33 is provided solely for a dedicated access and functional needs
34 program manager, access and functional need services, and a dedicated
35 tribal liaison to assist with disaster preparedness and response.

36 (6) The department must report to and coordinate with the
37 department of ecology to track expenditures from climate commitment
38 act accounts, as defined and described in RCW 70A.65.300 and chapter
39 173-446B WAC.

1 (7) (a) \$355,000 of the general fund—state appropriation for
2 fiscal year 2026 is provided solely for the department to conduct a
3 study regarding statewide building code and construction standards
4 pertaining to earthquake and tsunami resilience as well as
5 recommendations for functional recovery of buildings and critical
6 infrastructure directly following an earthquake. In conducting the
7 study, the department must request input from the state building code
8 council and representatives of appropriate public and private sector
9 entities. The department may contract for all or a portion of the
10 study. The study must, at a minimum, include an assessment of:

11 (i) Functional recovery building code standards that are being
12 developed at the federal level, have been proposed or adopted in
13 other countries, states, or local jurisdictions with a high risk of
14 earthquakes, or are developed by public or private organizations with
15 expertise in earthquake performance standards and safety;

16 (ii) The levels of functional recovery supported by current state
17 and local building and construction codes;

18 (iii) The objectives, feasibility, necessary measures, and
19 estimated costs of adopting and implementing statewide functional
20 recovery building code standards, and how this assessment is impacted
21 by whether the standards:

22 (A) Are mandatory or voluntary;

23 (B) Apply to only certain types of structures and infrastructure
24 or prioritize certain types of structures and infrastructure;

25 (C) Apply to existing structures and infrastructure in addition
26 to new construction;

27 (D) Are intended to apply to only specific seismic hazard levels;
28 or

29 (E) Include nonstructural components as well as structural
30 systems;

31 (iv) How statewide standards for functional recovery would fit
32 into an all hazards approach for state emergency response and
33 recovery;

34 (v) Funding opportunities that provide for the coordination of
35 state and federal funds for the purposes of improving the state's
36 preparedness for functional recovery following a significant
37 earthquake or tsunami; and

38 (vi) Equity considerations for the development of statewide
39 building code standards for functional recovery.

(b) The department must submit a preliminary report with interim findings to the appropriate committees of the legislature by June 1, 2025. The department must submit a final report summarizing the study's findings and including policy recommendations relating to statewide building code standards for functional recovery to the appropriate committees of the legislature by May 1, 2026.

(8) \$225,000 of the general fund—state appropriation for fiscal year 2026 and \$225,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Substitute House Bill No. 1969 (law enf. aviation support). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 150. FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION

General Fund—State Appropriation (FY 2026)	\$2,707,000
General Fund—State Appropriation (FY 2027)	\$2,673,000
Personnel Service Account—State Appropriation	\$4,731,000
Higher Education Personnel Services Account—State	
Appropriation	\$1,570,000
TOTAL APPROPRIATION	\$11,681,000

NEW SECTION. Sec. 151. FOR THE BOARD OF ACCOUNTANCY

Certified Public Accountants' Account—State	
Appropriation	\$4,707,000
TOTAL APPROPRIATION	\$4,707,000

NEW SECTION. Sec. 152. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS

Volunteer Firefighters' and Reserve Officers'	
Administrative Account—State Appropriation	\$1,528,000
TOTAL APPROPRIATION	\$1,528,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$91,000 of the volunteer firefighters' and reserve officers' administrative account—state appropriation is provided solely for contracting for small agency budget and accounting services with the department of enterprise services.

(2) \$50,000 of the volunteer firefighters' and reserve officers' administrative account—state appropriation is provided solely for the

board to contract with the department of commerce to conduct a study on the extension of duty-related occupational disease presumptions to participants in the volunteer firefighters' relief and pension system. The study must examine the presumption in RCW 51.32.185, and report to the fiscal committees of the legislature by June 30, 2026, on the prevalence of these conditions among volunteer firefighters, and the fiscal impact of extending additional relief and pension benefits to participants.

NEW SECTION. Sec. 153. FOR THE FORENSIC INVESTIGATION COUNCIL

Death Investigations Account—State Appropriation.	\$789,000
TOTAL APPROPRIATION.	\$789,000

The appropriation in this section is subject to the following conditions and limitations:

(1) (a) \$230,000 of the death investigations account—state appropriation is provided solely for providing financial assistance to local jurisdictions in multiple death investigations. The forensic investigation council shall develop criteria for awarding these funds for multiple death investigations involving an unanticipated, extraordinary, and catastrophic event or those involving multiple jurisdictions.

(b) Of the amount provided in this subsection, \$20,000 of the death investigations account—state appropriation is provided solely for the Adams county crime lab to investigate a double homicide that occurred in fiscal year 2021.

(2) \$210,000 of the death investigations account—state appropriation is provided solely for providing financial assistance to local jurisdictions in identifying human remains.

(3) The forensic investigation council must collaborate and work with the Washington state patrol for the patrol to provide services related to public records requests, to include responding to, or assisting the council in responding to, public disclosure requests received by the council.

NEW SECTION. Sec. 154. FOR THE DEPARTMENT OF ENTERPRISE SERVICES

General Fund—State Appropriation (FY 2026).	\$18,414,000
General Fund—State Appropriation (FY 2027).	\$18,032,000
General Fund—Private/Local Appropriation.	\$102,000

1	Building Code Council Account—State Appropriation.	\$2,201,000
2	Climate Commitment Account—State Appropriation.	\$1,308,000
3	Prescribed Fire Claims Account—State Appropriation.	\$2,000,000
4	TOTAL APPROPRIATION.	\$42,057,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$6,984,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$6,772,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for the payment of facilities
10 and services charges to include campus rent, parking, security,
11 contracts, public and historic facilities, financial cost recovery,
12 and capital projects surcharges allocable to the senate, house of
13 representatives, statute law committee, legislative support services,
14 and joint legislative systems committee. The department shall
15 allocate charges attributable to these agencies among the affected
16 revolving funds. The department shall maintain an interagency
17 agreement with these agencies to establish performance standards,
18 prioritization of preservation and capital improvement projects, and
19 quality assurance provisions for the delivery of services under this
20 subsection. The legislative agencies named in this subsection shall
21 continue to have all of the same rights of occupancy and space use on
22 the capitol campus as historically established.

23 (2) Before any agency may purchase a passenger motor vehicle as
24 defined in RCW 43.19.560, the agency must have approval from the
25 director of the department of enterprise services. Agencies that are
26 exempted from the requirement are the Washington state patrol,
27 Washington state department of transportation, and the department of
28 natural resources.

29 (3) From the fee charged to master contract vendors, the
30 department shall transfer to the office of minority and women's
31 business enterprises in equal monthly installments \$1,500,000 in
32 fiscal year 2026 and \$1,300,000 in fiscal year 2027.

33 (4) Within existing resources, the department, in collaboration
34 with Washington technology solutions, must provide a report to the
35 governor and fiscal committees of the legislative by October 31 of
36 each calendar year that reflects information technology contract
37 information based on a contract snapshot from June 30 of that same
38 calendar year, and must also include any contract that was active
39 since July 1 of the previous calendar year. The department will

1 coordinate to receive contract information for all contracts to
2 include those where the department has delegated authority so that
3 the report includes statewide contract information. The report must
4 contain a list of all information technology contracts to include the
5 agency name, contract number, vendor name, contract term start and
6 end dates, contract dollar amount in total, and contract dollar
7 amounts by state fiscal year. The report must also include, by
8 contract, the contract spending projections by state fiscal year for
9 each ensuing state fiscal year through the contract term, and note
10 the type of service delivered. The list of contracts must be provided
11 electronically in Excel and be sortable by all field requirements.
12 The report must also include trend analytics on information
13 technology contracts, and recommendations for reducing costs where
14 possible.

15 (5) \$654,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$654,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for the department, in
18 collaboration with the state efficiency and environmental performance
19 program, to implement the zero emission vehicle strategy.

20 (6) \$1,501,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$1,500,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for zero emission electric
23 vehicle supply equipment infrastructure at facilities to accommodate
24 charging station installation. The electric vehicle charging
25 equipment must allow for the collection of usage data and must be
26 coordinated with the state efficiency and environmental performance
27 program. The department must prioritize locations based on state
28 efficiency and environmental performance location priorities, and at
29 least where zero emission fleet vehicles are or are scheduled to be
30 purchased. The department must report when and where the equipment
31 was installed, usage data at each charging station, and the state
32 agencies and facilities that benefit from the installation of the
33 charging station to the fiscal committees of the legislature by June
34 30. The department shall collaborate with the interagency electric
35 vehicle coordinating council to implement this subsection and must
36 work to meet benchmarks established in chapter 182, Laws of 2022
37 (transportation resources).

38 (7) (a) \$6,052,000 of the general fund—state appropriation for
39 fiscal year 2026 and \$6,052,000 of the general fund—state

1 appropriation for fiscal year 2027 are provided solely for
2 contracting with a nonprofit organization to produce gavel-to-gavel
3 television coverage of state government deliberations and other
4 events statewide. The funding level for each year of the contract
5 shall be based on the amount provided in this subsection. The
6 nonprofit organization shall be required to raise contributions or
7 commitments to make contributions, in cash or in kind, in an amount
8 equal to 40 percent of the state contribution. The department may
9 make full or partial payment once all criteria in this subsection
10 have been satisfactorily documented.

11 (b) The legislature finds that the commitment of on-going funding
12 is necessary to ensure continuous, autonomous, and independent
13 coverage of public affairs. For that purpose, the department shall
14 enter into a contract with the nonprofit organization to provide
15 public affairs coverage.

16 (c) The nonprofit organization shall prepare an annual
17 independent audit, an annual financial statement, and an annual
18 report, including benchmarks that measure the success of the
19 nonprofit organization in meeting the intent of the program.

20 (d) No portion of any amounts disbursed pursuant to this
21 subsection may be used, directly or indirectly, for any of the
22 following purposes:

23 (i) Attempting to influence the passage or defeat of any
24 legislation by the legislature of the state of Washington, by any
25 county, city, town, or other political subdivision of the state of
26 Washington, or by the congress, or the adoption or rejection of any
27 rule, standard, rate, or other legislative enactment of any state
28 agency;

29 (ii) Making contributions reportable under chapter 42.17A RCW; or

30 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
31 lodging, meals, or entertainment to a public officer or employee.

32 (8) \$2,000,000 of the prescribed fire claims account—state
33 appropriation is provided solely for implementation of Engrossed
34 Second Substitute House Bill No. 1563 (prescribed fire claims). If
35 the bill is not enacted by June 30, 2025, the amount provided in this
36 subsection shall lapse.

37 NEW SECTION. **Sec. 155. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
38 **HISTORIC PRESERVATION**

39 General Fund—State Appropriation (FY 2026). \$3,815,000

General Fund—State Appropriation (FY 2027)	\$3,759,000
General Fund—Federal Appropriation	\$2,550,000
General Fund—Private/Local Appropriation	\$14,000
Climate Commitment Account—State Appropriation	\$617,000
TOTAL APPROPRIATION	\$10,755,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$350,000 of the general fund—state appropriation for fiscal year 2026 and \$350,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the Washington main street program.

(2) \$125,000 of the general fund—state appropriation for fiscal year 2026 and \$125,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the implementation of the black historic sites survey project.

(3) The department must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

NEW SECTION. Sec. 156. FOR THE WASHINGTON TECHNOLOGY SOLUTIONS AGENCY

General Fund—State Appropriation (FY 2026)	\$188,000
General Fund—State Appropriation (FY 2027)	\$188,000
Washington Technology Solutions Revolving Account—	
State Appropriation	\$139,378,000
TOTAL APPROPRIATION	\$139,754,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,000,000 of the Washington technology solutions revolving account—state appropriation is provided solely for experienced information technology project managers to provide critical support to agency IT projects that are under oversight from Washington technology solutions. The staff or vendors will:

(a) Provide master level project management guidance to agency IT stakeholders;

(b) Consider statewide best practices from the public and private sectors, independent review and analysis, vendor management, budget

1 and timing quality assurance and other support of current or past IT
2 projects in at least Washington state and share these with agency IT
3 stakeholders and legislative fiscal staff at least twice annually and
4 post these to the statewide IT dashboard; and

5 (c) Provide independent recommendations to legislative fiscal
6 committees by December of each calendar year on oversight of IT
7 projects to include opportunities for accountability and performance
8 metrics.

9 (2) \$2,226,000 of the Washington technology solutions revolving
10 account—state appropriation is provided solely for the enterprise
11 data management pilot project, and is subject to the conditions,
12 limitations, and review requirements of section 701 of this act.

13 (3) \$16,790,000 of the Washington technology solutions revolving
14 account—state appropriation is provided solely for the office of
15 cyber security.

16 (4) \$2,692,000 of the Washington technology solutions revolving
17 account—state appropriation is provided solely for the office of
18 privacy and data protection.

19 (5) Washington technology solutions shall work with customer
20 agencies using the Washington state electronic records vault (WASERV)
21 to identify opportunities to:

22 (a) Reduce storage volumes and costs associated with vault
23 records stored beyond the agencies' record retention schedules; and

24 (b) Assess a customized service charge as defined in chapter 304,
25 Laws of 2017 for costs of using WASERV to prepare data compilations
26 in response to public records requests.

27 (6)(a) In conjunction with Washington technology solutions'
28 prioritization of proposed information technology expenditures,
29 agency budget requests for proposed information technology
30 expenditures must include the following:

31 (i) The agency's priority ranking of each information technology
32 request;

33 (ii) The estimated cost by fiscal year and by fund for the
34 current biennium;

35 (iii) The estimated cost by fiscal year and by fund for the
36 ensuing biennium;

37 (iv) The estimated total cost for the current and ensuing
38 biennium;

1 (v) The total cost by fiscal year, by fund, and in total, of the
2 information technology project since it began;

3 (vi) The estimated cost by fiscal year and by fund over all
4 biennia through implementation and close out and into maintenance and
5 operations;

6 (vii) The estimated cost by fiscal year and by fund for service
7 level agreements once the project is implemented;

8 (viii) The estimated cost by fiscal year and by fund for agency
9 staffing for maintenance and operations once the project is
10 implemented; and

11 (ix) The expected fiscal year when the agency expects to complete
12 the request.

13 (b) Washington technology solutions and the office of financial
14 management may request agencies to include additional information on
15 proposed information technology expenditure requests.

16 (7) Washington technology solutions must not increase fees
17 charged for existing services without prior approval by the office of
18 financial management. The agency may develop fees to recover the
19 actual cost of new infrastructure to support increased use of cloud
20 technologies.

21 (8) Within existing resources, the agency must provide oversight
22 of state procurement and contracting for information technology goods
23 and services by the department of enterprise services.

24 (9) Within existing resources, the agency must host, administer,
25 and support the state employee directory in an online format to
26 provide public employee contact information.

27 (10) The health care authority, the health benefit exchange, the
28 department of social and health services, the department of health,
29 the department of corrections, and the department of children, youth,
30 and families shall work together within existing resources to
31 establish the health and human services enterprise coalition (the
32 coalition). The coalition, led by the health care authority, must be
33 a multi-organization collaborative that provides strategic direction
34 and federal funding guidance for projects that have cross-
35 organizational or enterprise impact, including information technology
36 projects that affect organizations within the coalition. Washington
37 technology solutions shall maintain a statewide perspective when
38 collaborating with the coalition to ensure that the development of
39 projects identified in this report are planned for in a manner that
40 ensures the efficient use of state resources and maximizes federal

1 financial participation. The work of the coalition and any project
2 identified as a coalition project is subject to the conditions,
3 limitations, and review provided in section 701 of this act.

4 (11) \$9,120,000 of the Washington technology solutions revolving
5 account—state appropriation is provided solely for the creation and
6 ongoing delivery of information technology services tailored to the
7 needs of small agencies. The scope of services must include, at a
8 minimum, full-service desktop support, service assistance, security,
9 and consultation.

10 (12) \$86,566,000 of the Washington technology solutions revolving
11 account—state appropriation is provided solely for the procurement
12 and distribution of Microsoft 365 licenses which must include
13 advanced security features and cloud-based private branch exchange
14 capabilities for state agencies. The office must report annually to
15 fiscal committees of the legislature each December 31, on the count
16 and type of licenses distributed by Washington technology solutions
17 to each state agency. The report must also separately report on the
18 count and type of Microsoft 365 licenses that state agencies have in
19 addition to those that are distributed by Washington technology
20 solutions so that the total count, type of license, and cost is known
21 for statewide Microsoft 365 licenses.

22 (13) Washington technology solutions shall maintain an
23 information technology project dashboard that, at minimum, provides
24 updated information each fiscal month on the projects subject to
25 section 701 of this act.

26 (a) The statewide information technology dashboard must include,
27 at a minimum, the:

28 (i) Start date of the project;

29 (ii) End date of the project, when the project will close out and
30 implementation will commence;

31 (iii) Term of the project in state fiscal years across all
32 biennia to reflect the start of the project through the end of the
33 project;

34 (iv) Total project cost from start date through the end date of
35 the project in total dollars, and a subtotal of near general fund
36 outlook;

37 (v) Near general fund outlook budget and actual spending in total
38 dollars and by fiscal month for central service agencies that bill
39 out project costs;

40 (vi) Start date of maintenance and operations;

(vii) Estimated annual state fiscal year cost of maintenance and operations after implementation and close out;

(viii) Actual spending by state fiscal year and in total for state fiscal years that have closed;

(ix) Date a feasibility study was completed or note if none has been completed to date;

(x) Monthly project status assessments on scope, schedule, budget, and overall by the:

(A) Washington technology solutions;

(B) Quality assurance vendor, if applicable; and

(C) Agency project team;

(xi) Monthly quality assurance reports, if applicable;

(xii) Monthly Washington technology solutions status reports on budget, scope, schedule, and overall project status; and

(xiii) Historical project budget and expenditures through fiscal year 2025.

(b) The statewide dashboard must retain a roll up of the entire project cost, including all subprojects, that can display subproject detail. This includes coalition projects that are active. For projects that include multiple agencies or subprojects and roll up, the dashboard must display:

(i) A separate technology budget and investment plan for each impacted agency; and

(ii) A statewide project technology budget roll up that includes each affected agency at the subproject level.

(c) Washington technology solutions may recommend additional elements to include but must have agreement with legislative fiscal committees and the office of financial management prior to including additional elements.

(d) The agency must ensure timely posting of project data on the statewide information technology dashboard for at least each project funded in the budget and those projects subject to the conditions of section 701 of this act to include, at a minimum, posting on the dashboard:

(i) The budget funded level by project for each project under oversight within 30 calendar days of the budget being signed into law;

(ii) The project historical expenditures through completed fiscal years by December 31; and

(iii) Whether each project has completed a feasibility study.

(e) Washington technology solutions must post to the statewide dashboard a list of funding received by fiscal year by enacted session law, and how much was received citing chapter law as a list of funding provided by fiscal year.

(14) Within existing resources, Washington technology solutions must collaborate with the department of enterprise services on the annual contract report that provides information technology contract information. Washington technology solutions will:

(a) Provide data to the department of enterprise services annually by September 1 of each year; and

(b) Provide analysis on contract information for all agencies comparing spending across state fiscal years by, at least, the contract spending towers.

(15) \$8,666,000 of the Washington technology solutions revolving account—state appropriation is provided solely for implementation of the enterprise cloud computing program as outlined in the December 2020 Washington state cloud readiness report. Funding provided includes, but is not limited to, cloud service broker resources, cloud center of excellence, cloud management tools, a network assessment, cybersecurity governance, and a cloud security roadmap.

(16) \$3,498,000 of the Washington technology solutions revolving account—state appropriation is provided solely for the implementation of the recommendations of the cloud transition task force report to include:

(a) A cloud readiness program to help agencies plan and prepare for transitioning to cloud computing;

(b) A cloud retraining program to provide a coordinated approach to skills development and retraining; and

(c) Staffing to define career pathways and core competencies for the state's information technology workforce.

(17) Washington technology solutions must collaborate with the office of the secretary of state in the evaluation of the office of the secretary of state's information technology infrastructure and applications in determining the appropriate candidates for the location of data and the systems that could be exempt from Washington technology solutions oversight.

NEW SECTION. Sec. 157. FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS

1	Professional Engineers' Account—State Appropriation. . . .	\$4,910,000
2	TOTAL APPROPRIATION.	\$4,910,000

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (4) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in the health care authority. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed
15 projects or investments impacting time capture, payroll and payment
16 processes and systems, eligibility, case management, and
17 authorization systems within the department of social and health
18 services are subject to technical oversight by Washington technology
19 solutions.

20 (6)(a) The department shall facilitate enrollment under the
21 medicaid expansion for clients applying for or receiving state funded
22 services from the department and its contractors. Prior to open
23 enrollment, the department shall coordinate with the health care
24 authority to provide referrals to the Washington health benefit
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and
27 medical assistance programs, and to maximize the use of federal
28 funding, the health care authority, the department of social and
29 health services, and the health benefit exchange will coordinate
30 efforts to expand HealthPlanfinder access to public assistance and
31 medical eligibility staff. The department shall complete medicaid
32 applications in the HealthPlanfinder for households receiving or
33 applying for public assistance benefits.

34 (7) The health care authority, the health benefit exchange, the
35 department of social and health services, the department of health,
36 the department of corrections, and the department of children, youth,
37 and families shall work together within existing resources to
38 establish the health and human services enterprise coalition (the
39 coalition). The coalition, led by the health care authority, must be
40 a multi-organization collaborative that provides strategic direction

and federal funding guidance for projects that have cross-organizational or enterprise impact, including information technology projects that affect organizations within the coalition. Washington technology solutions shall maintain a statewide perspective when collaborating with the coalition to ensure that projects are planned for in a manner that ensures the efficient use of state resources, support the adoption of a cohesive technology and data architecture, and maximize federal financial participation. The work of the coalition is subject to the conditions, limitations, and review provided in section 701 of this act.

(8) The department must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

NEW SECTION. Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH PROGRAM

General Fund—State Appropriation (FY 2026)	\$693,592,000
General Fund—State Appropriation (FY 2027)	\$700,054,000
General Fund—Federal Appropriation	\$198,384,000
General Fund—Private/Local Appropriation	\$15,151,000
Coronavirus State Fiscal Recovery Fund—Federal	
Appropriation	\$7,575,000
Model Toxics Control Operating Account—State	
Appropriation	\$680,000
TOTAL APPROPRIATION	\$1,615,436,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The state psychiatric hospitals and residential treatment facilities may use funds appropriated in this subsection to purchase goods, services, and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(2) \$320,000 of the general fund—state appropriation for fiscal year 2026 and \$320,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for a community partnership between western state hospital and the city of Lakewood to support community policing efforts in the Lakewood community surrounding western state hospital. The amounts provided in this subsection are for the salaries, benefits, supplies, and equipment for the city of

1 Lakewood to produce incident and police response reports, investigate
2 potential criminal conduct, assist with charging consultations,
3 liaison between staff and prosecutors, provide staff training on
4 criminal justice procedures, assist with parking enforcement, and
5 attend meetings with hospital staff.

6 (3) \$45,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$45,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely for payment to the city of
9 Lakewood for police services provided by the city at western state
10 hospital and adjacent areas.

11 (4) \$320,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$320,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for the salaries, benefits,
14 supplies, and equipment for one full-time investigator, one full-time
15 police officer, and one full-time community services officer for
16 policing efforts at eastern state hospital. The department must
17 collect data from the city of Medical Lake on the use of the funds
18 and the number of calls responded to by the community policing
19 program and submit a report with this information to the office of
20 financial management and the appropriate fiscal committees of the
21 legislature each December of the fiscal biennium.

22 (5) \$25,000 of the general fund—state appropriation for fiscal
23 year 2026 and \$25,000 of the general fund—state appropriation for
24 fiscal year 2027 are provided solely for payment to the city of
25 Medical Lake for police services provided by the city at eastern
26 state hospital and adjacent areas.

27 (6) \$250,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$250,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for the department, in
30 collaboration with the health care authority, to develop and
31 implement a predictive modeling tool which identifies clients who are
32 at high risk of future involvement with the criminal justice system
33 and for developing a model to estimate demand for civil and forensic
34 state hospital bed needs pursuant to the following requirements.

35 (a) By the first day of each December during the fiscal biennium,
36 the department, in coordination with the health care authority, must
37 submit a report to the office of financial management and the
38 appropriate committees of the legislature that summarizes how the
39 predictive modeling tool has been implemented and includes the

1 following: (i) The number of individuals identified by the tool as
2 having a high risk of future criminal justice involvement; (ii) the
3 method and frequency for which the department is providing lists of
4 high-risk clients to contracted managed care organizations and
5 behavioral health administrative services organizations; (iii) a
6 summary of how the managed care organizations and behavioral health
7 administrative services organizations are utilizing the data to
8 improve the coordination of care for the identified individuals; and
9 (iv) a summary of the administrative data to identify whether
10 implementation of the tool is resulting in increased access and
11 service levels and lower recidivism rates for high-risk clients at
12 the state and regional level.

13 (b) The department must provide staff support for the forensic
14 and long-term civil commitment bed forecast which must be conducted
15 under the direction of the office of financial management. The
16 forecast methodology, updates, and methodology changes must be
17 conducted in coordination with staff from the department, the health
18 care authority, the office of financial management, and the
19 appropriate fiscal committees of the state legislature. The model
20 shall incorporate factors for capacity in state hospitals as well as
21 contracted facilities, which provide similar levels of care, referral
22 patterns, wait lists, lengths of stay, and other factors identified
23 as appropriate for estimating the number of beds needed to meet the
24 demand for civil and forensic state hospital services. Factors should
25 include identification of need for the services and analysis of the
26 effect of community investments in behavioral health services and
27 other types of beds that may reduce the need for long-term civil
28 commitment needs. The forecast must be updated each February, June,
29 and November during the fiscal biennium and the department must
30 submit a report to the legislature and the appropriate committees of
31 the legislature summarizing the updated forecast based on the
32 caseload forecast council's schedule for entitlement program
33 forecasts.

34 (7) \$9,119,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$9,145,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for the settlement agreement
37 under *Trueblood, et al. v. Department of Social and Health Services,*
38 *et al.*, United States District Court for the Western District of
39 Washington, Cause No. 14-cv-01178-MJP. The department, in
40 collaboration with the health care authority and the criminal justice

1 training commission, must implement the provisions of the settlement
2 agreement pursuant to the timeline and implementation plan provided
3 for under the settlement agreement. This includes implementing
4 provisions related to competency evaluations, competency restoration,
5 forensic navigators, crisis diversion and supports, education and
6 training, and workforce development.

7 (8) \$7,147,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$7,147,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely to maintain implementation of
10 efforts to improve the timeliness of competency evaluation services
11 for individuals who are in local jails pursuant to chapter 5, Laws of
12 2015 (timeliness of competency treatment and evaluation services).
13 This funding must be used solely to maintain increases in the number
14 of competency evaluators that began in fiscal year 2016 pursuant to
15 the settlement agreement under *Trueblood, et al. v. Department of*
16 *Social and Health Services, et al.*, United States District Court for
17 the Western District of Washington, Cause No. 14-cv-01178-MJP.

18 (9) \$71,690,000 of the general fund—state appropriation for
19 fiscal year 2026 and \$77,825,000 of the general fund—state
20 appropriation for fiscal year 2027 are provided solely for
21 implementation of efforts to improve the timeliness of competency
22 restoration services pursuant to chapter 5, Laws of 2015 (timeliness
23 of competency treatment and evaluation services) and the settlement
24 agreement under *Trueblood, et al. v. Department of Social and Health*
25 *Services, et al.*, United States District Court for the Western
26 District of Washington, Cause No. 14-cv-01178-MJP. These amounts must
27 be used to maintain increases that were implemented between fiscal
28 year 2016 and fiscal year 2025. Pursuant to chapter 7, Laws of 2015
29 1st sp. sess. (timeliness of competency treatment and evaluation
30 services), the department may contract some of these amounts for
31 services at alternative locations if the secretary determines that
32 there is a need.

33 (10) \$84,565,000 of the general fund—state appropriation for
34 fiscal year 2026, \$77,343,000 of the general fund—state appropriation
35 for fiscal year 2027, and \$960,000 of the general fund—federal
36 appropriation are provided solely for the department to continue to
37 implement an acuity based staffing tool at western state hospital and
38 eastern state hospital in collaboration with the hospital staffing
39 committees. The staffing tool must be used to identify, on a daily

1 basis, the clinical acuity on each patient ward and determine the
2 minimum level of direct care staff by profession to be deployed to
3 meet the needs of the patients on each ward. The department must
4 evaluate interrater reliability of the tool within each hospital and
5 between the two hospitals. The department must also continue to
6 update, in collaboration with the office of financial management's
7 labor relations office, the staffing committees, and state labor
8 unions, an overall state hospital staffing plan that looks at all
9 positions and functions of the facilities.

10 (a) Within the amounts provided in this section, the department
11 must establish, monitor, track, and report monthly staffing and
12 expenditures at the state hospitals, including overtime and use of
13 locums, to the functional categories identified in the recommended
14 staffing plan. The allotments and tracking of staffing and
15 expenditures must include all areas of the state hospitals, must be
16 done at the ward level, and must include contracted facilities
17 providing forensic restoration services as well as the office of
18 forensic mental health services.

19 (b) By December 1st of each fiscal year of the biennium, the
20 department must submit reports to the office of financial management
21 and the appropriate committees of the legislature that provide a
22 comparison of monthly spending, staffing levels, overtime, and use of
23 locums for the prior year compared to allotments and to the
24 recommended state hospital staffing model. The format for these
25 reports must be developed in consultation with staff from the office
26 of financial management and the appropriate committees of the
27 legislature. The reports must include a summary of the results of the
28 evaluation of the interrater reliability in use of the staffing
29 acuity tool and an update from the hospital staffing committees.

30 (c) Monthly staffing levels and related expenditures at the state
31 hospitals must not exceed official allotments without prior written
32 approval from the director of the office of financial management. In
33 the event the director of the office of financial management approves
34 an increase in monthly staffing levels and expenditures beyond what
35 is budgeted, notice must be provided to the appropriate committees of
36 the legislature within 30 days of such approval. The notice must
37 identify the reason for the authorization to exceed budgeted staffing
38 levels and the time frame for the authorization. Extensions of
39 authorizations under this subsection must also be submitted to the
40 director of the office of financial management for written approval

1 in advance of the expiration of an authorization. The office of
2 financial management must notify the appropriate committees of the
3 legislature of any extensions of authorizations granted under this
4 subsection within 30 days of granting such authorizations and
5 identify the reason and time frame for the extension.

6 (11) \$8,611,000 of the general fund—state appropriation for
7 fiscal year 2026, \$8,611,000 of the general fund—state appropriation
8 for fiscal year 2027, and \$924,000 of the general fund—federal
9 appropriation are provided solely for a violence reduction team at
10 western state hospital to improve patient and staff safety at eastern
11 and western state hospitals. A report must be submitted by December
12 1st of each fiscal year of the biennium, which includes a description
13 of the violence reduction or safety strategy, a profile of the types
14 of patients being served, the staffing model being used, and outcomes
15 associated with each strategy. The outcomes section should include
16 tracking data on facility-wide metrics related to patient and staff
17 safety as well as individual outcomes related to the patients served.

18 (12) \$2,593,000 of the general fund—state appropriation for
19 fiscal year 2026 and \$2,593,000 of the general fund—state
20 appropriation for fiscal year 2027 are provided solely for services
21 to patients found not guilty by reason of insanity under the *Ross v.*
22 *Lashway* settlement agreement.

23 (13) Within the amounts provided in this subsection, the
24 department must develop and submit an annual state hospital
25 performance report for eastern and western state hospitals. Each
26 measure included in the performance report must include baseline
27 performance data, agency performance targets, and performance for the
28 most recent fiscal year. The performance report must include a one
29 page dashboard as well as charts for each fiscal year and quality of
30 care measure broken out by hospital and including but not limited to:
31 (a) Monthly FTE expenditures compared to allotments; (b) monthly
32 dollar expenditures compared to allotments; (c) monthly FTE
33 expenditures per thousand patient bed days; (d) monthly dollar
34 expenditures per thousand patient bed days; (e) percentage of FTE
35 expenditures for overtime; (f) average length of stay by category of
36 patient; (g) average monthly civil wait list; (h) average monthly
37 forensic wait list; (i) rate of staff assaults per thousand patient
38 bed days; (j) rate of patient assaults per thousand patient bed days;
39 (k) average number of days to release after a patient has been

1 determined to be clinically ready for discharge; and (1) average
2 monthly vacancy rates for key clinical positions. The department must
3 submit the state hospital performance report to the office of
4 financial management and the appropriate committees of the
5 legislature by the first day of each December of the biennium.

6 (14) \$546,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$566,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely for design and planning
9 activities for the new forensic hospital being constructed on the
10 grounds of western state hospital.

11 (15) \$135,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$135,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for the department to maintain
14 an on-site safety compliance officer, stationed at western state
15 hospital, to provide oversight and accountability of the hospital's
16 response to safety concerns regarding the hospital's work
17 environment.

18 (16) \$100,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$100,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for the department to track
21 compliance with the requirements of RCW 71.05.365 for transition of
22 state hospital patients into community settings within 14 days of the
23 determination that they no longer require active psychiatric
24 treatment at an inpatient level of care. The department must use
25 these amounts to track the following elements related to this
26 requirement: (a) The date on which an individual is determined to no
27 longer require active psychiatric treatment at an inpatient level of
28 care; (b) the date on which the behavioral health entities and other
29 organizations responsible for resource management services for the
30 person is notified of this determination; and (c) the date on which
31 either the individual is transitioned to the community or has been
32 reevaluated and determined to again require active psychiatric
33 treatment at an inpatient level of care. The department must provide
34 this information in regular intervals to behavioral health entities
35 and other organizations responsible for resource management services.
36 The department must summarize the information and provide a report to
37 the office of financial management and the appropriate committees of
38 the legislature on progress toward meeting the 14 day standard by
39 December 1st of each year of the biennium.

1 (17) \$74,436,000 of the general fund—state appropriation for
2 fiscal year 2026 and \$78,635,000 of the general fund—state
3 appropriation for fiscal year 2027 are provided solely for the
4 department to operate the maple lane campus as described in (a) and
5 (b) of this subsection.

6 (a) The department shall operate the Oak, Columbia, and Cascade
7 cottages to provide:

8 (i) Treatment services to individuals committed to a state
9 hospital under chapter 71.05 RCW pursuant to the dismissal of
10 criminal charges and a civil evaluation ordered under RCW 10.77.086
11 or 10.77.088; and

12 (ii) Treatment services to individuals acquitted of a crime by
13 reason of insanity and subsequently ordered to receive treatment
14 services under RCW 10.77.120.

15 (b) The department shall open and operate the Baker and Chelan
16 cottages to provide treatment services to individuals committed to a
17 state hospital under chapter 71.05 RCW pursuant to the dismissal of
18 criminal charges and a civil evaluation ordered under RCW 10.77.086
19 or 10.77.088.

20 (c) In considering placements at the maple lane campus, the
21 department must maximize forensic bed capacity at the state hospitals
22 for individuals in jails awaiting admission that are class members of
23 *Trueblood, et al. v. Department of Social and Health Services, et*
24 *al.*, United States district court for the western district of
25 Washington, cause no. 14-cv-01178-MJP.

26 (18) \$1,412,000 of the general fund—state appropriation for
27 fiscal year 2026 and \$1,412,000 of the general fund—state
28 appropriation for fiscal year 2027 are provided solely for
29 relocation, storage, and other costs associated with building
30 demolition on the western state hospital campus.

31 (19) \$4,512,000 of the general fund—state appropriation for
32 fiscal year 2026 and \$4,345,000 of the general fund—state
33 appropriation for fiscal year 2027 are provided solely for
34 implementation of chapter 453, Laws of 2023 (competency evaluations).

35 (20) \$4,118,000 of the general fund—state appropriation for
36 fiscal year 2026, \$4,118,000 of the general fund—state appropriation
37 for fiscal year 2027, and \$396,000 of the general fund—federal
38 appropriation are provided solely for the department to address
39 delays in patient discharge as provided in this subsection.

1 (a) The department shall hire staff dedicated to discharge
2 reviews, including psychologists to complete reviews and staff for
3 additional discharge review work, including, but not limited to,
4 scheduling, planning, and providing transportation; and establish and
5 implement a sex offense and problematic behavior program as part of
6 the sex offense review and referral team program.

7 (b) Of the amounts provided in this subsection, \$504,000 per year
8 shall be used for bed fees for patients who are not guilty by reason
9 of insanity.

10 (c) The department shall track data as it relates to this
11 subsection and, where available, compare it to historical data.

12 (21) Within the amounts provided in this section, the department
13 is provided funding to operate civil long-term inpatient beds at the
14 state hospitals as follows:

15 (a) Funding is sufficient for the department to operate 162 civil
16 beds at eastern state hospital in both fiscal year 2026 and fiscal
17 year 2027.

18 (b) Funding is sufficient for the department to operate 287 civil
19 beds at western state hospital in both fiscal year 2026 and fiscal
20 year 2027.

21 (c) The department shall fully operate funded civil capacity at
22 eastern state hospital, including reopening and operating civil beds
23 that are not needed for eastern Washington residents to provide
24 services for western Washington residents.

25 (d) The department shall coordinate with the health care
26 authority toward increasing community capacity for long-term
27 inpatient services required under section 214(24) of this act.

28 (22) \$62,943,000 of the general fund—state appropriation for
29 fiscal year 2026 and \$62,943,000 of the general fund—state
30 appropriation for fiscal year 2027 are provided solely for the
31 department to operate 72 beds in three wards in the Olympic heritage
32 behavioral health facility.

33 (23) \$141,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$141,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for implementation of Engrossed
36 Second Substitute House Bill No. 1218 (competency eval. &
37 restoration). If the bill is not enacted by June 30, 2025, the
38 amounts provided in this subsection shall lapse.

(24) \$175,000 of the general fund—state appropriation for fiscal year 2026 and \$175,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Second Substitute House Bill No. 1162 (health care work violence). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM

(1) COMMUNITY SERVICES

General Fund—State Appropriation (FY 2026)	\$1,327,629,000
General Fund—State Appropriation (FY 2027)	\$1,387,860,000
General Fund—Federal Appropriation	\$2,797,247,000
General Fund—Private/Local Appropriation	\$4,058,000
Developmental Disabilities Community Services	
Account—State Appropriation	\$1,993,000
TOTAL APPROPRIATION	\$5,518,787,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Individuals who receive supplemental security income (SSI) state supplemental payments shall not become eligible for medical assistance under RCW 74.09.510 solely on the basis of receiving those payments.

(b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and 43.135.055, the department is authorized to increase nursing facility, assisted living facility, and adult family home fees as necessary to fully support the actual costs of conducting the licensure, inspection, and regulatory programs. The license fees may not exceed the department's annual licensing and oversight activity costs and shall include the department's cost of paying providers for the amount of the license fee attributed to medicaid clients.

(i) The current annual license renewal fee for adult family homes is \$502 per bed in fiscal year 2026 and \$454 per bed in fiscal year 2027. A nonrefundable processing fee of \$2,750 shall be charged for the initial licensing of each adult family home. In addition, a processing fee of \$700 shall be imposed on providers submitting an application for a change of ownership.

1 (ii) The current annual license renewal fee for assisted living
2 facilities is \$383 per bed in fiscal year 2026 and \$381 in fiscal
3 year 2027.

4 (iii) The current annual license renewal fee for nursing
5 facilities is \$814 per bed in fiscal year 2026 and \$834 per bed in
6 fiscal year 2027.

7 (c) \$14,742,000 of the general fund—state appropriation for
8 fiscal year 2026, \$35,028,000 of the general fund—state appropriation
9 for fiscal year 2027, and \$62,704,000 of the general fund—federal
10 appropriation are provided solely for the rate increase for the new
11 consumer-directed employer contracted individual providers as set by
12 the consumer-directed employer rate setting board in accordance with
13 RCW 74.39A.530.

14 (d) \$1,146,000 of the general fund—state appropriation for fiscal
15 year 2026, \$2,755,000 of the general fund—state appropriation for
16 fiscal year 2027, and \$4,914,000 of the general fund—federal
17 appropriation are provided solely for the homecare agency parity
18 consistent with the rate set by the consumer-directed employer rate
19 setting board in accordance with RCW 74.39A.530.

20 (e) \$1,027,000 of the general fund—state appropriation for fiscal
21 year 2026, \$1,862,000 of the general fund—state appropriation for
22 fiscal year 2027, and \$3,639,000 of the general fund—federal
23 appropriation are provided solely for administrative costs of the
24 consumer-directed employer as set by the consumer-directed employer
25 rate setting board in accordance with RCW 74.39A.530.

26 (f) \$228,000 of the general fund—state appropriation for fiscal
27 year 2026, \$420,000 of the general fund—state appropriation for
28 fiscal year 2027, and \$817,000 of the general fund—federal
29 appropriation are provided solely to increase the administrative rate
30 for home care agencies by 30 cents per hour effective July 1, 2025,
31 and an additional 23 cents per hour effective July 1, 2026.

32 (g) \$6,953,000 of the general fund—state appropriation for fiscal
33 year 2026, \$7,815,000 of the general fund—state appropriation for
34 fiscal year 2027, and \$18,212,000 of the general fund—federal
35 appropriation are provided solely for the implementation of an
36 agreement reached between the governor and the adult family home
37 council under the provisions of chapter 41.56 RCW for the 2025-2027
38 fiscal biennium, as provided in section 908 of this act.

1 (h) The department may authorize a one-time waiver of all or any
2 portion of the licensing and processing fees required under RCW
3 70.128.060 in any case in which the department determines that an
4 adult family home is being relicensed because of exceptional
5 circumstances, such as death or incapacity of a provider, and that to
6 require the full payment of the licensing and processing fees would
7 present a hardship to the applicant. In these situations the
8 department is also granted the authority to waive the required
9 residential administrator training for a period of 120 days if
10 necessary to ensure continuity of care during the relicensing
11 process.

12 (i) \$16,083,000 of the general fund—state appropriation for
13 fiscal year 2026, \$16,083,000 of the general fund—state appropriation
14 for fiscal year 2027, and \$31,786,000 of the general fund—federal
15 appropriation are provided solely to increase rates by three percent,
16 effective July 1, 2025, for community residential service providers
17 offering supported living, group home, group training home, licensed
18 staff residential services, community protection, and children's out-
19 of-home services to individuals with developmental disabilities.

20 (j) Community residential cost reports that are submitted by or
21 on behalf of contracted agency providers are required to include
22 information about agency staffing including health insurance, wages,
23 number of positions, and turnover.

24 (k) Sufficient appropriations are provided to continue community
25 alternative placement beds that prioritize the transition of clients
26 who are ready for discharge from the state psychiatric hospitals, but
27 who have additional long-term care or developmental disability needs.

28 (i) Community alternative placement beds include enhanced service
29 facility beds, adult family home beds, skilled nursing facility beds,
30 shared supportive housing beds, state operated living alternative
31 beds, and assisted living facility beds.

32 (ii) Each client must receive an individualized assessment prior
33 to leaving one of the state psychiatric hospitals. The individualized
34 assessment must identify and authorize personal care, nursing care,
35 behavioral health stabilization, physical therapy, or other necessary
36 services to meet the unique needs of each client. It is the
37 expectation that, in most cases, staffing ratios in all community
38 alternative placement options described in (i)(i) of this subsection
39 will need to increase to meet the needs of clients leaving the state

1 psychiatric hospitals. If specialized training is necessary to meet
2 the needs of a client before he or she enters a community placement,
3 then the person centered service plan must also identify and
4 authorize this training.

5 (iii) When reviewing placement options, the department must
6 consider the safety of other residents, as well as the safety of
7 staff, in a facility. An initial evaluation of each placement,
8 including any documented safety concerns, must occur within thirty
9 days of a client leaving one of the state psychiatric hospitals and
10 entering one of the community placement options described in (i)(i)
11 of this subsection. At a minimum, the department must perform two
12 additional evaluations of each placement during the first year that a
13 client has lived in the facility.

14 (iv) In developing bed capacity, the department shall consider
15 the complex needs of individuals waiting for discharge from the state
16 psychiatric hospitals.

17 (l) Sufficient appropriations are provided for discharge case
18 managers stationed at the state psychiatric hospitals. Discharge case
19 managers will transition clients ready for hospital discharge into
20 less restrictive alternative community placements. The transition of
21 clients ready for discharge will free up bed capacity at the state
22 psychiatric hospitals.

23 (m) The annual certification renewal fee for community
24 residential service businesses is \$859 per client in fiscal year 2026
25 and \$859 per client in fiscal year 2027. The annual certification
26 renewal fee may not exceed the department's annual licensing and
27 oversight activity costs.

28 (n) \$2,631,000 of the general fund—state appropriation for fiscal
29 year 2026, \$2,631,000 of the general fund—state appropriation for
30 fiscal year 2027, and \$2,293,000 of the general fund—federal
31 appropriation are provided for enhanced respite beds across the state
32 for children. These services are intended to provide families and
33 caregivers with a break in caregiving, the opportunity for behavioral
34 stabilization of the child, and the ability to partner with the state
35 in the development of an individualized service plan that allows the
36 child to remain in his or her home. The department must provide the
37 legislature with a respite utilization report in January of each year
38 that provides information about the number of children who have used

1 enhanced respite in the preceding year, as well as the location and
2 number of days per month that each respite bed was occupied.

3 (o) \$2,173,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$2,154,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided for 13 community respite beds across
6 the state for adults. These services are intended to provide families
7 and caregivers with a break in caregiving and the opportunity for
8 stabilization of the individual in a community-based setting as an
9 alternative to using a residential habilitation center to provide
10 planned or emergent respite. The department must provide the
11 legislature with a respite utilization report by January of each year
12 that provides information about the number of individuals who have
13 used community respite in the preceding year, as well as the location
14 and number of days per month that each respite bed was occupied.

15 (p) \$204,000 of the general fund—state appropriation for fiscal
16 year 2026, \$204,000 of the general fund—state appropriation for
17 fiscal year 2027, and \$512,000 of the general fund—federal
18 appropriation are provided solely for a one-time bridge rate for
19 assisted living facilities, enhanced adult residential centers, and
20 adult residential centers, with high medicaid occupancy. The bridge
21 rate does not replace or substitute the capital add-on rate found in
22 RCW 74.39A.320 and the same methodology from RCW 74.39A.320 shall be
23 used to determine each facility's medicaid occupancy percentage for
24 the purposes of this one-time bridge rate add-on. Facilities with a
25 medicaid occupancy level 75 percent or more shall receive a \$20.99
26 add-on per resident day effective July 1, 2025.

27 (q) A nonrefundable fee of \$485 shall be charged for each
28 application to increase bed capacity at an adult family home to seven
29 or eight beds.

30 (r) The appropriations in this section include sufficient funding
31 to provide access to the individual and family services waiver and
32 the basic plus waiver to those individuals on the service request
33 list as forecasted by the caseload forecast council. For subsequent
34 policy level budgets, the department shall submit a request for
35 funding associated with individuals requesting to receive the
36 individual and family services waiver and the basic plus waiver in
37 accordance with the courtesy forecasts provided by the caseload
38 forecast council.

1 (s) \$2,669,000 of the general fund—state appropriation for fiscal
2 year 2026, \$2,669,000 of the general fund—state appropriation for
3 fiscal year 2027, and \$4,206,000 of the general fund—federal
4 appropriation are provided solely to operate intensive habilitation
5 services and enhanced out-of-home services facilities.

6 (t) \$510,000 of the general fund—state appropriation for fiscal
7 year 2026, \$1,416,000 of the general fund—state appropriation for
8 fiscal year 2027, and \$1,925,000 of the general fund—federal
9 appropriation are provided solely for supported employment and
10 community inclusion services for those individuals with intellectual
11 or developmental disabilities who are transitioning from high school
12 in the 2025-2027 fiscal biennium and are anticipated to utilize these
13 services.

14 (u) \$3,345,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$3,345,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for the department to provide
17 personal care services for up to 33 clients who are not United States
18 citizens and who are ineligible for medicaid upon their discharge
19 from an acute care hospital. The department must prioritize the
20 funding provided in this subsection for such clients in acute care
21 hospitals who are also on the department's wait list for services.

22 (v) \$1,807,000 of the general fund—state appropriation for fiscal
23 year 2026, \$1,807,000 of the general fund—state appropriation for
24 fiscal year 2027, and \$4,092,000 of the general fund—federal
25 appropriation are provided solely for a specialty rate for adult
26 family homes to serve up to 100 individuals with intellectual or
27 developmental disabilities who also have co-occurring health or
28 behavioral health diagnoses.

29 (w) \$3,104,000 of the general fund—state appropriation for fiscal
30 year 2026, \$3,104,000 of the general fund—state appropriation for
31 fiscal year 2027, and \$6,082,000 of the general fund—federal
32 appropriation are provided solely for a program that provides a
33 specialty rate for community residential providers who receive
34 additional training to support individuals with complex physical and
35 behavioral health needs.

36 (i) Of the amounts provided in this subsection (1)(w), \$2,705,000
37 of the general fund—state appropriation for fiscal year 2026,
38 \$2,705,000 of the general fund—state appropriation for fiscal year
39 2027, and \$5,412,000 of the general fund—federal appropriation are

1 provided solely for the specialty rate for community residential
2 providers to serve up to 30 individuals.

3 (ii) Of the amounts provided in this subsection (1)(w), \$399,000
4 of the general fund—state appropriation for fiscal year 2026,
5 \$399,000 of the general fund—state appropriation for fiscal year
6 2027, and \$670,000 of the general fund—federal appropriation are
7 provided solely for the department to hire staff to support this
8 specialty program, including expanding existing training programs
9 available for community residential providers and to support
10 providers in locating affordable housing.

11 (x)(i) \$9,346,000 of the general fund—state appropriation for
12 fiscal year 2026, \$9,346,000 of the general fund—state appropriation
13 for fiscal year 2027, and \$15,292,000 of the general fund—federal
14 appropriation are provided solely for the department to operate a
15 transitional facility specializing in treatment for youth aged 13-17
16 who have intellectual and developmental disabilities, or autism
17 spectrum disorder, and a severe psychiatric diagnosis requiring 24/7
18 care under the direction of a physician. Youth admitted to the
19 facility require health services wherein treatment modalities and
20 interventions are adapted to specifically provide youth with I/DD
21 benefits from the level of care provided. Services must be provided
22 at a leased property in Burien, serve no more than 12 youth at one
23 time, and be implemented in a way that prioritizes transition to less
24 restrictive community-based settings. Youth shall be voluntarily
25 admitted to the facility by their own consent or the consent of their
26 guardian or legal representative. The department shall collaborate
27 with the department of children, youth, and families to identify
28 youth for placement in this setting and regarding appropriate
29 discharge options with a focus on less restrictive community-based
30 settings. Youth shall enter the facility only by their own consent or
31 the consent of their guardian.

32 (ii) The department and the health care authority shall
33 collaborate in the identification and evaluation of strategies to
34 obtain federal matching funding opportunities, specifically focusing
35 on innovative medicaid framework adjustments and the consideration of
36 necessary state plan amendments. This collaborative effort aims not
37 only to enhance the funding available for the operation of the
38 facility but also to maintain adherence to its fundamental objective
39 of offering voluntary, transitional services. These services are

designed to facilitate the transition of youth to community-based settings that are less restrictive, aligning with the facility's commitment to supporting youth with complex needs in a manner that encourages their movement toward independence.

(2) INSTITUTIONAL SERVICES

General Fund—State Appropriation (FY 2026)	\$140,846,000
General Fund—State Appropriation (FY 2027)	\$119,450,000
General Fund—Federal Appropriation	\$247,001,000
General Fund—Private/Local Appropriation	\$18,503,000
TOTAL APPROPRIATION	\$525,800,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Individuals receiving services as supplemental security income (SSI) state supplemental payments may not become eligible for medical assistance under RCW 74.09.510 due solely to the receipt of SSI state supplemental payments.

(b) The residential habilitation centers may use funds appropriated in this subsection to purchase goods, services, and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(c) Sufficient appropriations are provided for the department to support the transition of individuals residing at Rainier School and Yakima Valley School, or the two other residential habilitation centers, into appropriate alternative residential settings, should those facilities be closed. The department shall ensure that each affected individual is offered a meaningful choice of alternative placements, including other residential habilitation centers, supported living arrangements, state operated living alternatives, adult family homes, skilled nursing facilities, or other community-based settings. When transitioning individuals, the department shall prioritize client choice, autonomy, individual preferences, medical and behavioral health care needs, and opportunities for community integration. The department shall develop individualized transition plans in collaboration with each resident, their family or legal guardian, caregivers, and support providers. The department shall coordinate closely with other state agencies, local entities, health care providers, and community stakeholders to ensure seamless transitions. The funding provided shall cover all costs associated with assessments, planning, relocation expenses, necessary housing

modifications, staff training, crisis support, and related transition activities. Additionally, the department shall implement robust oversight and accountability measures, regularly monitoring transition outcomes, individual well-being and satisfaction.

(d) \$4,189,000 of the general fund—state appropriation for fiscal year 2026, \$4,189,000 of the general fund—state appropriation for fiscal year 2027, and \$8,376,000 of the general fund—federal appropriation are provided solely for the continued operation of the 12-bed crisis stabilization and respite facility located on the campus of Yakima Valley School. It is the intent of the legislature that the operation of this facility continue into future fiscal biennia regardless of any partial or full closure of Yakima Valley School or any other residential habilitation centers.

(3) PROGRAM SUPPORT

General Fund—State Appropriation (FY 2026)	\$3,649,000
General Fund—State Appropriation (FY 2027)	\$3,616,000
General Fund—Federal Appropriation	\$4,277,000
TOTAL APPROPRIATION	\$11,542,000

(4) SPECIAL PROJECTS

General Fund—State Appropriation (FY 2026)	\$65,000
General Fund—State Appropriation (FY 2027)	\$64,000
General Fund—Federal Appropriation	\$1,094,000
TOTAL APPROPRIATION	\$1,223,000

NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT SERVICES PROGRAM

General Fund—State Appropriation (FY 2026)	\$2,682,936,000
General Fund—State Appropriation (FY 2027)	\$2,825,269,000
General Fund—Federal Appropriation	\$6,809,668,000
General Fund—Private/Local Appropriation	\$117,418,000
Traumatic Brain Injury Account—State Appropriation	\$7,180,000
Skilled Nursing Facility Safety Net Trust Account— State Appropriation	\$133,360,000
Long-Term Services and Supports Trust Account—State Appropriation	\$210,152,000
TOTAL APPROPRIATION	\$12,785,983,000

The appropriations in this section are subject to the following conditions and limitations:

1 (1)(a) For purposes of implementing chapter 74.46 RCW, the
2 weighted average nursing facility payment rate may not exceed \$376.54
3 for fiscal year 2026 and may not exceed \$376.54 for fiscal year 2027.

4 (b) The department shall provide a medicaid rate add-on to
5 reimburse the medicaid share of the skilled nursing facility safety
6 net assessment as a medicaid allowable cost. The nursing facility
7 safety net rate add-on may not be included in the calculation of the
8 annual statewide weighted average nursing facility payment rate.

9 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
10 43.135.055, the department is authorized to increase nursing
11 facility, assisted living facility, and adult family home fees as
12 necessary to fully support the actual costs of conducting the
13 licensure, inspection, and regulatory programs. The license fees may
14 not exceed the department's annual licensing and oversight activity
15 costs and shall include the department's cost of paying providers for
16 the amount of the license fee attributed to medicaid clients.

17 (a) The current annual license renewal fee for adult family homes
18 is \$502 per bed in fiscal year 2026 and \$454 per bed in fiscal year
19 2027. A nonrefundable processing fee of \$2,750 shall be charged for
20 the initial licensing of each adult family home. In addition, a
21 processing fee of \$700 shall be imposed on providers submitting an
22 application for a change of ownership.

23 (b) The current annual license renewal fee for assisted living
24 facilities is \$383 per bed in fiscal year 2026 and \$381 in fiscal
25 year 2027.

26 (c) The current annual license renewal fee for nursing facilities
27 is \$814 per bed in fiscal year 2026 and \$834 per bed in fiscal year
28 2027.

29 (3) The department is authorized to place long-term care clients
30 residing in nursing homes and paid for with state-only funds into
31 less restrictive community care settings while continuing to meet the
32 client's care needs.

33 (4) \$33,412,000 of the general fund—state appropriation for
34 fiscal year 2026, \$80,128,000 of the general fund—state appropriation
35 for fiscal year 2027, and \$143,047,000 of the general fund—federal
36 appropriation are provided solely for the rate increase for the new
37 consumer-directed employer contracted individual providers as set by
38 the consumer-directed rate setting board in accordance with RCW
39 74.39A.530.

1 (5) \$10,012,000 of the general fund—state appropriation for
2 fiscal year 2026, \$23,830,000 of the general fund—state appropriation
3 for fiscal year 2027, and \$42,637,000 of the general fund—federal
4 appropriation are provided solely for the homecare agency parity
5 consistent with the rate set by the consumer-directed employer rate
6 setting board in accordance with RCW 74.39A.530.

7 (6) \$2,327,000 of the general fund—state appropriation for fiscal
8 year 2026, \$4,259,000 of the general fund—state appropriation for
9 fiscal year 2027, and \$8,297,000 of the general fund—federal
10 appropriation are provided solely for administrative costs of the
11 consumer-directed employer as set by the consumer-directed employer
12 rate setting board in accordance with RCW 74.39A.530.

13 (7) \$1,991,000 of the general fund—state appropriation for fiscal
14 year 2026, \$3,637,000 of the general fund—state appropriation for
15 fiscal year 2027, and \$7,090,000 of the general fund—federal
16 appropriation are provided solely to increase the administrative rate
17 for home care agencies by 30 cents per hour effective July 1, 2025,
18 and an additional 23 cents per hour effective July 1, 2026.

19 (8) The department may authorize a one-time waiver of all or any
20 portion of the licensing and processing fees required under RCW
21 70.128.060 in any case in which the department determines that an
22 adult family home is being relicensed because of exceptional
23 circumstances, such as death or incapacity of a provider, and that to
24 require the full payment of the licensing and processing fees would
25 present a hardship to the applicant. In these situations the
26 department is also granted the authority to waive the required
27 residential administrator training for a period of 120 days if
28 necessary to ensure continuity of care during the relicensing
29 process.

30 (9) In accordance with RCW 18.390.030, the biennial registration
31 fee for continuing care retirement communities shall be \$900 for each
32 facility.

33 (10) Appropriations in this section are sufficient to fund
34 discharge case managers stationed at the state psychiatric hospitals.
35 Discharge case managers will transition clients ready for hospital
36 discharge into less restrictive alternative community placements. The
37 transition of clients ready for discharge will free up bed capacity
38 at the state psychiatric hospitals.

1 (11) Appropriations in this section are sufficient to fund
2 financial service specialists stationed at the state psychiatric
3 hospitals. Financial service specialists will help to transition
4 clients ready for hospital discharge into alternative community
5 placements. The transition of clients ready for discharge will free
6 up bed capacity at the state hospitals.

7 (12) The department shall continue to administer tailored support
8 for older adults, medicaid alternative care, presumptive eligibility,
9 and housing supports, as described in initiative 2 of the 1115
10 demonstration waiver. This initiative will be funded by the health
11 care authority through the medicaid quality improvement program. The
12 secretary in collaboration with the director of the health care
13 authority shall report to the office of financial management all
14 expenditures of this subsection and shall provide such fiscal data in
15 the time, manner, and form requested. The department shall not
16 increase general fund—state expenditures on this initiative.

17 (13) \$54,119,000 of the general fund—state appropriation for
18 fiscal year 2026, \$64,390,000 of the general fund—state appropriation
19 for fiscal year 2027, and \$147,644,000 of the general fund—federal
20 appropriation are provided solely for the implementation of an
21 agreement reached between the governor and the adult family home
22 council under the provisions of chapter 41.56 RCW for the 2025-2027
23 fiscal biennium, as provided in section 908 of this act.

24 (14) Appropriations provided in this section are sufficient to
25 continue community alternative placement beds that prioritize the
26 transition of clients who are ready for discharge from the state
27 psychiatric hospitals, but who have additional long-term care or
28 developmental disability needs.

29 (a) Community alternative placement beds include enhanced service
30 facility beds, adult family home beds, skilled nursing facility beds,
31 shared supportive housing beds, state operated living alternative
32 beds, assisted living facility beds, adult residential care beds, and
33 specialized dementia beds.

34 (b) Each client must receive an individualized assessment prior
35 to leaving one of the state psychiatric hospitals. The individualized
36 assessment must identify and authorize personal care, nursing care,
37 behavioral health stabilization, physical therapy, or other necessary
38 services to meet the unique needs of each client. It is the
39 expectation that, in most cases, staffing ratios in all community

1 alternative placement options described in (a) of this subsection
2 will need to increase to meet the needs of clients leaving the state
3 psychiatric hospitals. If specialized training is necessary to meet
4 the needs of a client before he or she enters a community placement,
5 then the person centered service plan must also identify and
6 authorize this training.

7 (c) When reviewing placement options, the department must
8 consider the safety of other residents, as well as the safety of
9 staff, in a facility. An initial evaluation of each placement,
10 including any documented safety concerns, must occur within thirty
11 days of a client leaving one of the state psychiatric hospitals and
12 entering one of the community placement options described in (a) of
13 this subsection. At a minimum, the department must perform two
14 additional evaluations of each placement during the first year that a
15 client has lived in the facility.

16 (d) In developing bed capacity, the department shall consider the
17 complex needs of individuals waiting for discharge from the state
18 psychiatric hospitals.

19 (15) The annual certification renewal fee for community
20 residential service businesses is \$859 per client in fiscal year 2026
21 and \$859 per client in fiscal year 2027. The annual certification
22 renewal fee may not exceed the department's annual licensing and
23 oversight activity costs.

24 (16) \$5,094,000 of the general fund—state appropriation for
25 fiscal year 2026 and \$5,094,000 of the general fund—state
26 appropriation for fiscal year 2027 are provided solely for services
27 and support to individuals who are deaf, hard of hearing, or deaf-
28 blind.

29 (17) \$36,394,000 of the general fund—state appropriation for
30 fiscal year 2026, \$36,394,000 of the general fund—state appropriation
31 for fiscal year 2027, and \$80,130,000 of the general fund—federal
32 appropriation are provided solely for rate adjustments for skilled
33 nursing facilities.

34 (18) \$8,747,000 of the general fund—state appropriation for
35 fiscal year 2026, \$8,747,000 of the general fund—state appropriation
36 for fiscal year 2027, and \$19,878,000 of the general fund—federal
37 appropriation are provided solely for a one-time bridge rate for
38 assisted living facilities, enhanced adult residential centers, and
39 adult residential centers, with high medicaid occupancy. The bridge

rate does not replace or substitute the capital add-on rate found in RCW 74.39A.320 and the same methodology from RCW 74.39A.320 shall be used to determine each facility's medicaid occupancy percentage for the purposes of this one-time bridge rate add-on. Facilities with a medicaid occupancy level 75 percent or more shall receive a \$20.99 add-on per resident day effective July 1, 2025.

(19) A nonrefundable fee of \$485 shall be charged for each application to increase bed capacity at an adult family home to seven or eight beds.

(20) \$1,858,000 of the general fund—state appropriation for fiscal year 2026 and \$1,857,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for operation of the volunteer services program. Funding must be prioritized towards serving populations traditionally served by long-term care services to include senior citizens and persons with disabilities.

(21) \$989,000 of the general fund—state appropriation for fiscal year 2026 and \$989,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the kinship navigator program in the Colville Indian reservation, Yakama Nation, and other tribal areas.

(22) The traumatic brain injury council shall collaborate with other state agencies in their efforts to address traumatic brain injuries to ensure that efforts are complimentary and continue to support the state's broader efforts to address this issue.

(23) \$2,807,000 of the general fund—state appropriation for fiscal year 2026, \$2,811,000 of the general fund—state appropriation for fiscal year 2027, and \$70,000 of the general fund—federal appropriation are provided solely for the kinship care support program. Of the amounts provided in this subsection:

(a) \$863,000 of the general fund—state appropriation for fiscal year 2026 and \$867,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the kinship care support program.

(b) \$1,726,000 of the general fund—state appropriation for fiscal year 2026, \$1,734,000 of the general fund—state appropriation for fiscal year 2027, and \$70,000 of the general fund—federal appropriation are provided solely for kinship navigators, including an increase in the number of kinship navigators so that each area

1 agency on aging has one kinship navigator and King county has two
2 kinship navigators.

3 (24) \$2,574,000 of the general fund—state appropriation for
4 fiscal year 2026 and \$2,567,000 of the general fund—state
5 appropriation for fiscal year 2027 are provided solely for the
6 department to provide personal care services for up to 40 clients who
7 are not United States citizens and who are ineligible for medicaid
8 upon their discharge from an acute care hospital. The department must
9 prioritize the funding provided in this subsection for such clients
10 in acute care hospitals who are also on the department's wait list
11 for services.

12 (25) \$24,848,000 of the long-term services and supports trust
13 account—state appropriation is provided solely for the information
14 technology project for the long-term services and supports trust
15 program, and is subject to the conditions, limitations, and review
16 requirements of section 701 of this act.

17 (26) \$13,982,000 of the general fund—state appropriation for
18 fiscal year 2026 and \$13,982,000 of the general fund—state
19 appropriation for fiscal year 2027 are provided solely for the area
20 agencies on aging to maintain senior nutrition services. This
21 includes, but is not limited to, meals at sites, through pantries,
22 and home-delivery.

23 (27) \$4,388,000 of the general fund—state appropriation for
24 fiscal year 2026, \$8,526,000 of the general fund—state appropriation
25 for fiscal year 2027, and \$7,285,000 of the general fund—federal
26 appropriation are provided solely for the nursing home to community
27 program to increase the rental subsidy base to \$1,500 and expand the
28 program by 200 additional slots. Eligibility for these slots is
29 strictly limited to individuals who are transitioning directly from
30 nursing homes, acute care hospitals, or other high-cost institutional
31 care settings. Individuals not transitioning from such facilities are
32 not eligible for these slots. The department shall report to the
33 governor and appropriate committees of the legislature by October 1st
34 of each year on the utilization of these slots. Reports must include,
35 at a minimum, information on the client origin, facility type
36 previously occupied by clients, program cost utilization, average
37 subsidy provided per client, client demographic data, care acuity
38 scores, presence of behaviors, underlying medical conditions, and
39 outcomes related to housing stability and health care utilization.

(28) \$150,000 of the general fund—state appropriation for fiscal year 2026 and \$150,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to contract with an organization to enhance direct services, outreach, and case management services for seniors residing in at least four senior housing communities located within a city adjacent to a major international airport in King county. These funds must be used to connect seniors to health, housing, and social resources to support their ability to live independently and safely in their homes.

(29) \$750,000 of the general fund—state appropriation for fiscal year 2026 and \$750,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for community-based dementia education and support activities in three areas of the state, including dementia resource catalyst staff and direct services for people with dementia and their caregivers.

NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES PROGRAM

General Fund—State Appropriation (FY 2026)	\$778,988,000
General Fund—State Appropriation (FY 2027)	\$715,145,000
General Fund—Federal Appropriation	\$1,955,107,000
General Fund—Private/Local Appropriation	\$5,002,000
Administrative Contingency Account—State	
Appropriation	\$4,000,000
Domestic Violence Prevention Account—State	
Appropriation	\$2,404,000
TOTAL APPROPRIATION	\$3,460,646,000

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) \$202,962,000 of the general fund—state appropriation for fiscal year 2026, \$185,782,000 of the general fund—state appropriation for fiscal year 2027, \$868,257,000 of the general fund—federal appropriation, and \$4,000,000 of the administrative contingency account—state appropriation are provided solely for all components of the WorkFirst program. Within the amounts provided for the WorkFirst program, the department may provide assistance using state-only funds for families eligible for temporary assistance for needy families. The budget structure must include budget units for the following: Cash assistance, child care, WorkFirst activities, and

1 administration of the program. Within these budget units, the
2 department must develop program index codes for specific activities
3 and develop allotments and track expenditures using these codes. The
4 department shall report to the office of financial management and the
5 relevant fiscal and policy committees of the legislature prior to
6 adopting a structure change.

7 (b) \$532,030,000 of the amounts in (a) of this subsection is for
8 assistance to clients, including grants, diversion cash assistance,
9 and additional diversion emergency assistance including but not
10 limited to assistance authorized under RCW 74.08A.210. The department
11 may use state funds to provide support to working families that are
12 eligible for temporary assistance for needy families but otherwise
13 not receiving cash assistance.

14 (c)(i) \$170,134,000 of the amounts in (a) of this subsection is
15 for WorkFirst job search, education and training activities, barrier
16 removal services, limited English proficiency services, and tribal
17 assistance under RCW 74.08A.040. The department must allocate this
18 funding based on client outcomes and cost effectiveness measures.
19 Within amounts provided in this subsection (1)(c), the department
20 shall implement the working family support program.

21 (ii) \$2,474,000 of the amounts provided in (c)(i) of this
22 subsection is for enhanced transportation assistance. The department
23 must prioritize the use of these funds for the recipients most in
24 need of financial assistance to facilitate their return to work. The
25 department must not utilize these funds to supplant repayment
26 arrangements that are currently in place to facilitate the
27 reinstatement of drivers' licenses.

28 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
29 general fund—federal appropriation is for the working connections
30 child care program under RCW 43.216.020 within the department of
31 children, youth, and families. The department is the lead agency for
32 and recipient of the federal temporary assistance for needy families
33 grant. A portion of this grant must be used to fund child care
34 subsidies expenditures at the department of children, youth, and
35 families.

36 (i) The department of social and health services shall work in
37 collaboration with the department of children, youth, and families to
38 determine the appropriate amount of state expenditures for the
39 working connections child care program to claim towards the state's
40 maintenance of effort for the temporary assistance for needy families

1 program. The departments will also collaborate to track the average
2 monthly child care subsidy caseload and expenditures by fund type,
3 including child care development fund, general fund—state
4 appropriation, and temporary assistance for needy families for the
5 purpose of estimating the annual temporary assistance for needy
6 families reimbursement from the department of social and health
7 services to the department of children, youth, and families.

8 (ii) On December 1st of each year of the biennium the department
9 of children, youth, and families must report to the governor and the
10 appropriate fiscal and policy committees of the legislature the total
11 state contribution for the working connections child care program
12 claimed the previous fiscal year towards the state's maintenance of
13 effort for the temporary assistance for needy families program and
14 the total temporary assistance for needy families reimbursement from
15 the department of social and health services for the previous fiscal
16 year.

17 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
18 general fund—federal appropriation is for child welfare services
19 within the department of children, youth, and families.

20 (f) Of the amounts in (a) of this subsection, \$136,939,000 is for
21 WorkFirst administration and overhead.

22 (g)(i) The department shall submit quarterly expenditure reports
23 to the governor, the fiscal committees of the legislature, and the
24 legislative WorkFirst poverty reduction oversight task force under
25 RCW 74.08A.341. In addition to these requirements, the department
26 must detail any fund transfers across budget units identified in (a)
27 through (e) of this subsection. The department shall not initiate any
28 services that require expenditure of state general fund moneys that
29 are not consistent with policies established by the legislature.

30 (ii) The department may transfer up to 10 percent of funding
31 between budget units identified in (b) through (f) of this
32 subsection. The department shall provide notification prior to any
33 transfer to the office of financial management and to the appropriate
34 legislative committees and the legislative-executive WorkFirst
35 poverty reduction oversight task force. The approval of the director
36 of financial management is required prior to any transfer under this
37 subsection.

38 (h) On January 2nd and July 1st of each year, the department
39 shall provide a maintenance of effort and participation rate tracking
40 report for temporary assistance for needy families to the office of

1 financial management, the appropriate policy and fiscal committees of
2 the legislature, and the legislative-executive WorkFirst poverty
3 reduction oversight task force. The report must detail the following
4 information for temporary assistance for needy families:

5 (i) An overview of federal rules related to maintenance of
6 effort, excess maintenance of effort, participation rates for
7 temporary assistance for needy families, and the child care
8 development fund as it pertains to maintenance of effort and
9 participation rates;

10 (ii) Countable maintenance of effort and excess maintenance of
11 effort, by source, provided for the previous federal fiscal year;

12 (iii) Countable maintenance of effort and excess maintenance of
13 effort, by source, for the current fiscal year, including changes in
14 countable maintenance of effort from the previous year;

15 (iv) The status of reportable federal participation rate
16 requirements, including any impact of excess maintenance of effort on
17 participation targets;

18 (v) Potential new sources of maintenance of effort and progress
19 to obtain additional maintenance of effort;

20 (vi) A two-year projection for meeting federal block grant and
21 contingency fund maintenance of effort, participation targets, and
22 future reportable federal participation rate requirements; and

23 (vii) Proposed and enacted federal law changes affecting
24 maintenance of effort or the participation rate, what impact these
25 changes have on Washington's temporary assistance for needy families
26 program, and the department's plan to comply with these changes.

27 (i) In the 2025-2027 fiscal biennium, it is the intent of the
28 legislature to provide appropriations from the state general fund for
29 the purposes of (a) of this subsection if the department does not
30 receive additional federal temporary assistance for needy families
31 contingency funds in each fiscal year as assumed in the budget
32 outlook.

33 (2) \$3,545,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$3,545,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for naturalization services.

36 (3) \$2,366,000 of the general fund—state appropriation for fiscal
37 year 2026 is provided solely for employment services for refugees and
38 immigrants, of which \$1,774,000 is provided solely for the department
39 to pass through to statewide refugee and immigrant assistance

1 organizations for limited English proficiency pathway services; and
2 \$2,366,000 of the general fund—state appropriation for fiscal year
3 2027 is provided solely for employment services for refugees and
4 immigrants, of which \$1,774,000 is provided solely for the department
5 to pass through to statewide refugee and immigrant assistance
6 organizations for limited English proficiency pathway services.

7 (4) On January 1st of each year, the department must report to
8 the governor and the legislature on all sources of funding available
9 for both refugee and immigrant services and naturalization services
10 during the current fiscal year and the amounts expended to date by
11 service type and funding source. The report must also include the
12 number of clients served and outcome data for the clients.

13 (5) To ensure expenditures remain within available funds
14 appropriated in this section, the legislature establishes the benefit
15 under the state food assistance program, pursuant to RCW 74.08A.120,
16 to be 100 percent of the federal supplemental nutrition assistance
17 program benefit amount.

18 (6) The department shall review clients receiving services
19 through the aged, blind, or disabled assistance program, to determine
20 whether they would benefit from assistance in becoming naturalized
21 citizens, and thus be eligible to receive federal supplemental
22 security income benefits. Those cases shall be given high priority
23 for naturalization funding through the department.

24 (7) The department shall continue the interagency agreement with
25 the department of veterans' affairs to establish a process for
26 referral of veterans who may be eligible for veterans' services. This
27 agreement must include out-stationing department of veterans' affairs
28 staff in selected community service office locations in King and
29 Pierce counties to facilitate applications for veterans' services.

30 (8) \$1,000,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$1,000,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for operational support of the
33 Washington information network 211 organization.

34 (9) \$560,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$560,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for a state-funded employment
37 and training program for recipients of the state's food assistance
38 program.

1 (10) \$4,984,000 of the general fund—state appropriation for
2 fiscal year 2026, \$4,406,000 of the general fund—state appropriation
3 for fiscal year 2027, and \$17,548,000 of the general fund—federal
4 appropriation are provided solely for the alignment of eligibility
5 rules in accordance with federal center for medicare and medicaid
6 services' regulations in 42 C.F.R. Sec. 433.112(b) and in
7 coordination with the health benefit exchange. Funding is subject to
8 the conditions, limitations, and review requirements of section 701
9 of this act.

10 (11) Within existing resources, a revised integrated eligibility
11 and enrollment roadmap and schedule will be created to accommodate
12 eligibility rule updates that are necessary to meet the federal
13 center for medicare and medicaid services' regulations.

14 (12) \$1,067,000 of the general fund—state appropriation for
15 fiscal year 2026, \$1,067,000 of the general fund—state appropriation
16 for fiscal year 2027, and \$4,980,000 of the general fund—federal
17 appropriation are provided solely for the integrated eligibility and
18 enrollment modernization project office.

19 (13)(a) \$500,000 of the general fund—state appropriation for
20 fiscal year 2026 is provided solely for sponsorship stabilization
21 funds for eligible unaccompanied children and their sponsors.

22 (b) Of the amounts provided in (a) of this subsection, \$350,000
23 of the general fund—state appropriation for fiscal year 2026 is
24 provided solely for sponsorship stabilization funds for eligible
25 unaccompanied children and their sponsors in order to address
26 financial hardship and support household well-being. Stabilization
27 funds can be used to support the sponsorship household with costs of
28 housing, childcare, transportation, internet and data services,
29 household goods, and other unmet needs. The funds may be provided on
30 behalf of an unaccompanied child when the following eligibility
31 criteria are met:

32 (i) The unaccompanied child is between the ages of 0-17, has been
33 placed in Washington under the care of a nonparental sponsor
34 following release from the United States office of refugee
35 resettlement custody, and has not been reunified with a parent; and

36 (ii) The sponsorship household demonstrates financial need and
37 has an income below 250 percent of the federal poverty level. A
38 sponsorship household receiving stabilization funds on behalf of a

1 child who turns 18 may continue to receive funds for an additional 60
2 days after the child reaches 18 years of age.

3 (c) The department may work with community-based organizations to
4 administer sponsorship stabilization supports. Up to 10 percent of
5 the amounts provided in (b) of this subsection may be used by the
6 community-based organizations to cover administrative expenses
7 associated with the distribution of these supports.

8 (d) Of the amounts provided in (a) of this subsection, up to
9 \$150,000 is provided solely to cover the administrative resources
10 necessary for the department to administer the sponsorship
11 stabilization program.

12 (14) \$185,000 of the general fund—state appropriation for fiscal
13 year 2026 is provided solely for the department to meet the terms of
14 its settlement agreement with the United States department of
15 agriculture (USDA), specifically to fund employment and training
16 program services and activities targeted to able-bodied adults
17 without dependents receiving food benefits from the USDA supplemental
18 nutrition assistance program, but open to all basic food employment
19 and training participants including participants who are not able-
20 bodied adults without dependents.

21 (15) \$1,140,000 of the general fund—state appropriation for
22 fiscal year 2026 and \$1,141,000 of the general fund—federal
23 appropriation are provided solely to fully integrate the asset
24 verification system into the automated client eligibility system
25 (ACES).

26 (16)(a) \$6,911,000 of the general fund—state appropriation for
27 fiscal year 2026, \$4,924,000 of the general fund—state appropriation
28 for fiscal year 2027, and \$11,837,000 of the general fund—federal
29 appropriation are provided solely for the implementation of the
30 summer electronic benefit transfer program for the summer break
31 months following the 2024-25 and 2025-26 school years. The program
32 implementation must align with the federal summer electronic benefit
33 program requirements defined in the consolidated appropriations act,
34 2023 (136 Stat. 4459). The department may use a third-party entity to
35 administer the program through March of 2027.

36 (b) Within existing resources, the department must submit a
37 report by September 12, 2025, to the appropriate policy and fiscal
38 committees of the legislature and the governor that includes detailed
39 estimates of the cost and timeline to administer the summer

1 electronic benefit transfer program within the community services
2 division. The report shall also include a comparison of the potential
3 benefits and risks of administering the program within the division
4 or through using a vendor and any recommendations the department may
5 have.

6 (17)(a) \$25,000,000 of the general fund—state appropriation for
7 fiscal year 2026 is provided solely to the office of refugee and
8 immigrant assistance to expand support services for individuals newly
9 arriving to the United States and Washington who do not qualify for
10 federal refugee resettlement program services. Support services
11 include, but are not limited to, housing assistance, food,
12 transportation, childhood education services, education and
13 employment supports, connection to legal services, and social
14 services navigation.

15 (b) Of the amounts in (a) of this subsection, up to \$810,000 for
16 fiscal year 2026 is provided solely for staffing at the office of
17 refugee and immigrant assistance to cover the administrative expenses
18 of implementing this subsection.

19 (18) By June 30th of each fiscal year, the department must submit
20 a report to the governor and the legislature that shows the prior
21 fiscal year's call and lobby wait times by month and queue, number of
22 customer contacts by month and queue, processing times for the
23 various queues for the three most recent fiscal years along with an
24 explanation for any changes to the most recent year's processing
25 times, number of filled public benefit specialists 3 positions and
26 vacancies by month, any available wait time impacts associated with
27 the individual technology solution enhancements, any telephonic
28 savings experienced due to fewer customers waiting on hold, and
29 recommendations to continue reducing customer wait times.

30 (19) Within existing resources, the department shall assess the
31 ongoing feasibility of continuing services with a third-party
32 employment verification vendor. A report shall be submitted to the
33 legislature and governor by September 12, 2025, that includes the
34 following:

35 (a) A detailed overview of the current employment verification
36 process, including the general instances in which employment
37 verification is deemed necessary, when the third-party vendor is used
38 to complete this task and who completes the verification;

39 (b) Current cost of the third-party vendor along with projected
40 rate increases;

(c) Available options to reduce the ongoing cost of using a third-party vendor for employment verification services, including but not limited to an inventory of available vendors and their rates and ways to streamline employment verification costs by reducing duplicative or unnecessary searches;

(d) Costs and risks associated with using in-house services to verify employment instead of using a third-party vendor; and

(e) Recommendations of cost-effective and sustainable employment verification options.

NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL REHABILITATION PROGRAM

General Fund—State Appropriation (FY 2026)	\$25,646,000
General Fund—State Appropriation (FY 2027)	\$25,298,000
General Fund—Federal Appropriation	\$126,357,000
TOTAL APPROPRIATION	\$177,301,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$550,000 of the general fund—state appropriation for fiscal year 2026 and \$550,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for grants to federally recognized tribes of Washington to support culturally appropriate vocational rehabilitation services and adaptive technologies for tribal members with disabilities who are seeking employment.

(2) \$150,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for the department to contract with community-based nonprofit organizations that collaborate statewide to provide services in counties west of the Cascade mountains, in central Washington, and counties in the most eastern part of the state. The entities must specialize in fostering independent living core services, community integration, and accessibility for individuals with developmental disabilities. These nonprofit organizations must have knowledge, demonstrate effectiveness, and specialize in fostering independent living, community integration, and accessibility for individuals with developmental disabilities. These funds must be used to support efforts to enhance inclusive community spaces, assist individuals transitioning from institutional settings to independent living, and strengthen capacity for more inclusive emergency preparedness.

NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT PROGRAM**

General Fund—State Appropriation (FY 2026)	\$79,158,000
General Fund—State Appropriation (FY 2027)	\$78,246,000
TOTAL APPROPRIATION	\$157,404,000

The appropriations in this section are subject to the following conditions and limitations: The special commitment center may use funds appropriated in this subsection to purchase goods, services, and supplies through hospital group purchasing organizations when it is cost-effective to do so.

NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

General Fund—State Appropriation (FY 2026)	\$47,825,000
General Fund—State Appropriation (FY 2027)	\$46,861,000
General Fund—Federal Appropriation	\$51,076,000
TOTAL APPROPRIATION	\$145,762,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Within amounts appropriated in this section, the department shall provide to the department of health, where available, the following data for all nutrition assistance programs funded by the United States department of agriculture and administered by the department. The department must provide the report for the preceding federal fiscal year by February 1, 2026, and February 1, 2027. The report must provide:

(a) The number of people in Washington who are eligible for the program;

(b) The number of people in Washington who participated in the program;

(c) The average annual participation rate in the program;

(d) Participation rates by geographic distribution; and

(e) The annual federal funding of the program in Washington.

(2) \$399,000 of the general fund—state appropriation for fiscal year 2026, \$467,000 of the general fund—state appropriation for fiscal year 2027, and \$508,000 of the general fund—federal appropriation are provided solely for the implementation of an agreement reached between the governor and the Washington federation

of state employees for the language access providers under the provisions of chapter 41.56 RCW for the 2025-2027 fiscal biennium as provided in section 908 of this act.

NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM

General Fund—State Appropriation (FY 2026)	\$68,717,000
General Fund—State Appropriation (FY 2027)	\$67,000,000
General Fund—Federal Appropriation	\$66,668,000
TOTAL APPROPRIATION	\$202,385,000

The appropriations in this section are subject to the following conditions and limitations: Within the amounts appropriated in this section, the department must extend master property insurance to all buildings owned by the department valued over \$250,000 and to all locations leased by the department with contents valued over \$250,000.

NEW SECTION. Sec. 210. FOR THE STATE HEALTH CARE AUTHORITY

(1)(a) During the 2025-2027 fiscal biennium, the health care authority shall provide support and data as required by the office of the state actuary in providing the legislature with health care actuarial analysis, including providing any information in the possession of the health care authority or available to the health care authority through contracts with providers, plans, insurers, consultants, or any other entities contracting with the health care authority.

(b) Information technology projects or investments and proposed projects or investments impacting time capture, payroll and payment processes and systems, eligibility, case management, and authorization systems within the health care authority are subject to technical oversight by Washington technology solutions.

(2) The health care authority shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The health care authority may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the health care authority receives unanticipated unrestricted federal moneys,

1 those moneys shall be spent for services authorized in this act or in
2 any other legislation providing appropriation authority, and an equal
3 amount of appropriated state general fund moneys shall lapse. Upon
4 the lapsing of any moneys under this subsection, the office of
5 financial management shall notify the legislative fiscal committees.
6 As used in this subsection, "unrestricted federal moneys" includes
7 block grants and other funds that federal law does not require to be
8 spent on specifically defined projects or matched on a formula basis
9 by state funds.

10 (3)(a) The health care authority, the health benefit exchange,
11 the department of social and health services, the department of
12 health, the department of corrections, and the department of
13 children, youth, and families shall work together within existing
14 resources to establish the health and human services enterprise
15 coalition (the coalition). The coalition, led by the health care
16 authority, must be a multi-organization collaborative that provides
17 strategic direction and federal funding guidance for projects that
18 have cross-organizational or enterprise impact, including information
19 technology projects that affect organizations within the coalition.
20 Washington technology solutions shall maintain a statewide
21 perspective when collaborating with the coalition to ensure that
22 projects are planned for in a manner that ensures the efficient use
23 of state resources, supports the adoption of a cohesive technology
24 and data architecture, and maximizes federal financial participation.
25 The work of the coalition and any project identified as a coalition
26 project is subject to the conditions, limitations, and review
27 provided in section 701 of this act.

28 (b) The health care authority must submit a report on November
29 1st of each fiscal year to the fiscal committees of the legislature.
30 The report must include, at a minimum:

31 (i) A list of active coalition projects as of July 1st of the
32 fiscal year. This must include all current and ongoing coalition
33 projects, which coalition agencies are involved in these projects,
34 and the funding being expended on each project, including in-kind
35 funding. For each project, the report must include which federal
36 requirements each coalition project is working to satisfy, and when
37 each project is anticipated to satisfy those requirements; and

38 (ii) A list of coalition projects that are planned in the current
39 and following fiscal year. This must include which coalition agencies
40 are involved in these projects, including the anticipated in-kind

funding by agency, and if a budget request will be submitted for funding. This must reflect all funding required by fiscal year and by fund source and include the budget outlook period.

**NEW SECTION. Sec. 211. FOR THE STATE HEALTH CARE AUTHORITY—
MEDICAL ASSISTANCE**

General Fund—State Appropriation (FY 2026)	\$3,240,933,000
General Fund—State Appropriation (FY 2027)	\$3,292,943,000
General Fund—Federal Appropriation	\$20,618,770,000
General Fund—Private/Local Appropriation	\$1,800,539,000
Dedicated Cannabis Account—State Appropriation (FY 2026)	\$19,795,000
Dedicated Cannabis Account—State Appropriation (FY 2027)	\$20,868,000
Emergency Medical Services and Trauma Care Systems Trust Account—State Appropriation	\$15,086,000
Hospital Safety Net Assessment Account—State Appropriation	\$1,811,036,000
Long-Term Services and Supports Trust Account—State Appropriation	\$10,142,000
Medicaid Access Program Account—State Appropriation	\$35,769,000
Medical Aid Account—State Appropriation	\$540,000
Telebehavioral Health Access Account—State Appropriation	\$7,608,000
Ambulance Transport Fund—State Appropriation	\$12,368,000
TOTAL APPROPRIATION	\$30,886,397,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The authority may not accept or expend any federal funds received under an 1115 demonstration waiver except as described in this section unless the legislature has appropriated the federal funding. To ensure compliance with legislative requirements and terms and conditions of the waiver, the authority shall implement the renewal of the 1115 demonstration waiver and reporting requirements with oversight from the office of financial management. The legislature finds that appropriate management of the renewal of the 1115 demonstration waiver as set forth in subsections (2), (3), and (4) of this section requires sound, consistent, timely, and transparent oversight and analytic review in addition to lack of

1 redundancy with other established measures. The patient must be
2 considered first and foremost in the implementation and execution of
3 the demonstration waiver. To accomplish these goals, the authority
4 shall develop consistent performance measures that focus on
5 population health and health outcomes. The authority shall limit the
6 number of projects that accountable communities of health may
7 participate in under initiative 1 to a maximum of six and shall seek
8 to develop common performance measures when possible. The joint
9 select committee on health care oversight will evaluate the measures
10 chosen: (a) For effectiveness and appropriateness; and (b) to provide
11 patients and health care providers with significant input into the
12 implementation of the demonstration waiver to promote improved
13 population health and patient health outcomes. In cooperation with
14 the department of social and health services, the authority shall
15 consult with and provide notification of work on applications for
16 federal waivers, including details on waiver duration, financial
17 implications, and potential future impacts on the state budget to the
18 joint select committee on health care oversight prior to submitting
19 these waivers for federal approval. Prior to final approval or
20 acceptance of funds by the authority, the authority shall submit the
21 special terms and conditions as submitted to the centers for medicare
22 and medicaid services and the anticipated budget for the duration of
23 the renewed waiver to the governor, the joint select committee on
24 health care, and the fiscal committees of the legislature. By federal
25 standard any programs created or funded by this waiver do not create
26 an entitlement. The demonstration period for the waiver as described
27 in subsections (2), (3), and (4) of this section began July 1, 2023.

28 (2) (a) \$657,598,000 of the general fund—federal appropriation and
29 \$207,273,000 of the general fund—local appropriation are provided
30 solely for accountable communities of health described in initiative
31 1 of the 1115 demonstration waiver and this is the maximum amount
32 that may be expended for this purpose. In renewing this initiative,
33 the authority shall consider local input regarding community needs
34 and shall limit total local projects to no more than six. To provide
35 transparency to the appropriate fiscal committees of the legislature,
36 the authority shall provide fiscal staff of the legislature query
37 ability into any database of the fiscal intermediary that authority
38 staff would be authorized to access. The authority shall not
39 supplement the amounts provided in this subsection with any general

1 fund—state moneys appropriated in this section or any moneys that may
2 be transferred pursuant to subsection (1) of this section. The
3 director shall report to the fiscal committees of the legislature all
4 expenditures under this subsection and provide such fiscal data in
5 the time, manner, and form requested by the legislative fiscal
6 committees.

7 (b) \$557,333,000 of the general fund—federal appropriation and
8 \$227,643,000 of the general fund—private/local appropriation are
9 provided solely for the medicaid quality improvement program and this
10 is the maximum amount that may be expended for this purpose. Medicaid
11 quality improvement program payments do not count against the 1115
12 demonstration waiver spending limits and are excluded from the
13 waiver's budget neutrality calculation. The authority may provide
14 medicaid quality improvement program payments to apple health managed
15 care organizations and their partnering providers as they meet
16 designated milestones. Partnering providers and apple health managed
17 care organizations must work together to achieve medicaid quality
18 improvement program goals according to the performance period
19 timelines and reporting deadlines as set forth by the authority. The
20 authority may only use the medicaid quality improvement program to
21 support initiatives 1, 2, and 3 as described in the 1115
22 demonstration waiver and may not pursue its use for other purposes.
23 Any programs created or funded by the medicaid quality improvement
24 program do not constitute an entitlement for clients or providers.
25 The authority shall not supplement the amounts provided in this
26 subsection with any general fund—state, general fund—federal, or
27 general fund—local moneys appropriated in this section or any moneys
28 that may be transferred pursuant to subsection (1) of this section.
29 The director shall report to the joint select committee on health
30 care oversight not less than quarterly on financial and health
31 outcomes. The director shall report to the fiscal committees of the
32 legislature all expenditures under this subsection and shall provide
33 such fiscal data in the time, manner, and form requested by the
34 legislative fiscal committees.

35 (c) In collaboration with the accountable communities of health,
36 the authority will submit a report to the governor and the joint
37 select committee on health care oversight describing how each of the
38 accountable community of health's work aligns with the community
39 needs assessment no later than December 1, 2026.

1 (d) Performance measures and payments for accountable communities
2 of health shall reflect accountability measures that demonstrate
3 progress toward transparent, measurable, and meaningful goals that
4 have an impact on improved population health and improved health
5 outcomes, including a path to financial sustainability. While these
6 goals may have variation to account for unique community
7 demographics, measures should be standardized when possible.

8 (3) \$146,275,000 of the general fund—federal appropriation and
9 \$146,290,000 of the general fund—local appropriation are provided
10 solely for long-term support services as described in initiative 2 of
11 the 1115 demonstration waiver as well as administrative expenses for
12 initiative 3 and this is the maximum amount that may be expended for
13 this purpose. The authority shall contract with and provide funding
14 to the department of social and health services to administer
15 initiative 2. The director in cooperation with the secretary of the
16 department of social and health services shall report to the office
17 of financial management all of the expenditures of this section and
18 shall provide such fiscal data in the time, manner, and form
19 requested. The authority shall not supplement the amounts provided in
20 this subsection with any general fund—state moneys appropriated in
21 this section or any moneys that may be transferred pursuant to
22 subsection (1) of this section.

23 (4) (a) \$131,704,000 of the general fund—federal appropriation and
24 \$58,916,000 of the general fund—local appropriation are provided
25 solely for supported housing and employment services described in
26 initiative 3a and 3b of the 1115 demonstration waiver and this is the
27 maximum amount that may be expended for this purpose. Under this
28 initiative, the authority and the department of social and health
29 services shall ensure that allowable and necessary services are
30 provided to eligible clients as identified by the department or its
31 third-party administrator. The authority and the department, in
32 consultation with the medical assistance expenditure forecast work
33 group, shall ensure that reasonable reimbursements are established
34 for services deemed necessary within an identified limit per
35 individual. The authority shall not supplement the amounts provided
36 in this subsection with any general fund—state moneys appropriated in
37 this section or any moneys that may be transferred pursuant to
38 subsection (1) of this section. The director shall report to the
39 joint select committee on health care oversight no less than

1 quarterly on financial and health outcomes. The director shall also
2 report to the fiscal committees of the legislature all of the
3 expenditures of this subsection and shall provide such fiscal data in
4 the time, manner, and form requested by the legislative fiscal
5 committees.

6 (b) \$62,475,000 of the general fund—federal appropriation and
7 \$44,275,000 of the general fund—local appropriation are provided
8 solely for additional housing supports described in the 1115
9 demonstration waiver and this is the maximum amount that may be
10 expended for this purpose. The authority shall not supplement the
11 amounts provided in this subsection with any general fund—state
12 moneys appropriated in this section or any moneys that may be
13 transferred pursuant to subsection (1) of this section. The director
14 shall report to the joint select committee on health care oversight
15 no less than quarterly on financial and health outcomes. The director
16 shall also report to the fiscal committees of the legislature all of
17 the expenditures of this subsection and shall provide such fiscal
18 data in the time, manner, and form requested by the legislative
19 fiscal committees.

20 (c) The director shall report to the joint select committee on
21 health care oversight no less than quarterly on utilization and
22 caseload statistics for both supportive housing and employment
23 services and its progress toward increasing uptake and availability
24 for these services.

25 (5) \$250,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$3,008,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for supported employment
28 services and \$750,000 of the general fund—state appropriation for
29 fiscal year 2026 and \$3,162,000 of the general fund—state
30 appropriation for fiscal year 2027 are provided solely for supported
31 housing services, similar to the services described in initiatives 3a
32 and 3b of the 1115 demonstration waiver to individuals who are
33 ineligible for medicaid. Under these initiatives, the authority and
34 the department of social and health services shall ensure that
35 allowable and necessary services are provided to eligible clients as
36 identified by the authority or its third-party administrator. Before
37 authorizing services, eligibility for initiative 3a or 3b of the 1115
38 demonstration waiver must first be determined.

1 (6) (a) \$4,279,000 of the general fund—state appropriation for
2 fiscal year 2026, \$6,107,000 of the general fund—state appropriation
3 for fiscal year 2027, and \$66,104,000 of the general fund—federal
4 appropriation are provided solely for prerelease services including,
5 but not limited to, case management, clinical consultations,
6 medication assisted therapy, community health worker services, 30-day
7 supply of medications, durable medical equipment, medications,
8 laboratory services, and radiology services.

9 (b) The authority shall coordinate with the department of
10 corrections for prison reentry implementation pursuant to the waiver
11 terms. The authority will coordinate with tribes, other state
12 agencies, and jail administrations as necessary to achieve the terms
13 of the section 1115 medicaid transformation waiver. The authority
14 shall use its statutory reentry advisory work group and subgroups as
15 necessary to coordinate with partners to achieve these goals.

16 (7) Sufficient amounts are appropriated in this subsection to
17 implement the medicaid expansion as defined in the social security
18 act, section 1902(a)(10)(A)(i)(VIII).

19 (8) The legislature finds that medicaid payment rates, as
20 calculated by the health care authority pursuant to the
21 appropriations in this act, bear a reasonable relationship to the
22 costs incurred by efficiently and economically operated facilities
23 for providing quality services and will be sufficient to enlist
24 enough providers so that care and services are available to the
25 extent that such care and services are available to the general
26 population in the geographic area. The legislature finds that the
27 cost reports, payment data from the federal government, historical
28 utilization, economic data, and clinical input constitute reliable
29 data upon which to determine the payment rates.

30 (9) Based on quarterly expenditure reports and caseload
31 forecasts, if the health care authority estimates that expenditures
32 for the medical assistance program will exceed the appropriations,
33 the health care authority shall take steps including but not limited
34 to reduction of rates or elimination of optional services to reduce
35 expenditures so that total program costs do not exceed the annual
36 appropriation authority.

37 (10) In determining financial eligibility for medicaid-funded
38 services, the health care authority is authorized to disregard

1 recoveries by Holocaust survivors of insurance proceeds or other
2 assets, as defined in RCW 48.104.030.

3 (11) The legislature affirms that it is in the state's interest
4 for Harborview medical center to remain an economically viable
5 component of the state's health care system.

6 (12) When a person is ineligible for medicaid solely by reason of
7 residence in an institution for mental diseases, the health care
8 authority shall provide the person with the same benefits as he or
9 she would receive if eligible for medicaid, using state-only funds to
10 the extent necessary.

11 (13) \$4,261,000 of the general fund—state appropriation for
12 fiscal year 2026, \$4,261,000 of the general fund—state appropriation
13 for fiscal year 2027, and \$8,522,000 of the general fund—federal
14 appropriation are provided solely for low-income disproportionate
15 share hospital payments.

16 (14) Within the amounts appropriated in this section, the health
17 care authority shall provide disproportionate share hospital payments
18 to hospitals that provide services to children in the children's
19 health program who are not eligible for services under Title XIX or
20 XXI of the federal social security act due to their citizenship
21 status.

22 (15) \$7,000,000 of the general fund—federal appropriation is
23 provided solely for supplemental payments to nursing homes operated
24 by public hospital districts. The public hospital district shall be
25 responsible for providing the required nonfederal match for the
26 supplemental payment, and the payments shall not exceed the maximum
27 allowable under federal rules. It is the legislature's intent that
28 the payments shall be supplemental to and shall not in any way offset
29 or reduce the payments calculated and provided in accordance with
30 part E of chapter 74.46 RCW. It is the legislature's further intent
31 that costs otherwise allowable for rate-setting and settlement
32 against payments under chapter 74.46 RCW shall not be disallowed
33 solely because such costs have been paid by revenues retained by the
34 nursing home from these supplemental payments. The supplemental
35 payments are subject to retrospective interim and final cost
36 settlements based on the nursing homes' as-filed and final medicare
37 cost reports. The timing of the interim and final cost settlements
38 shall be at the health care authority's discretion. During either the
39 interim cost settlement or the final cost settlement, the health care

1 authority shall recoup from the public hospital districts the
2 supplemental payments that exceed the medicaid cost limit and/or the
3 medicare upper payment limit. The health care authority shall apply
4 federal rules for identifying the eligible incurred medicaid costs
5 and the medicare upper payment limit.

6 (16) The health care authority shall continue the inpatient
7 hospital certified public expenditures program for the 2025-2027
8 fiscal biennium. The program shall apply to all public hospitals,
9 including those owned or operated by the state, except those
10 classified as critical access hospitals or state psychiatric
11 institutions. The health care authority shall submit reports to the
12 governor and legislature by November 1st of each fiscal year that
13 evaluate whether savings continue to exceed costs for this program.
14 If the certified public expenditures (CPE) program in its current
15 form is no longer cost-effective to maintain, the health care
16 authority shall submit a report to the governor and legislature
17 detailing cost-effective alternative uses of local, state, and
18 federal resources as a replacement for this program. During fiscal
19 year 2026 and fiscal year 2027, hospitals in the program shall be
20 paid and shall retain 100 percent of the federal portion of the
21 allowable hospital cost for each medicaid inpatient fee-for-service
22 claim payable by medical assistance and 100 percent of the federal
23 portion of the maximum disproportionate share hospital payment
24 allowable under federal regulations. For the purpose of determining
25 the amount of any state grant under this subsection, payments will
26 include the federal portion of medicaid program supplemental payments
27 received by the hospitals. Inpatient medicaid payments shall be
28 established using an allowable methodology that approximates the cost
29 of claims submitted by the hospitals. Payments made to each hospital
30 in the program in each fiscal year of the biennium shall be compared
31 to a baseline amount. The baseline amount will be determined by the
32 total of (a) the inpatient claim payment amounts that would have been
33 paid during the fiscal year had the hospital not been in the CPE
34 program based on the reimbursement rates developed, implemented, and
35 consistent with policies approved in the 2025-2027 biennial operating
36 appropriations act and in effect on July 1, 2015, (b) one-half of the
37 indigent assistance disproportionate share hospital payment amounts
38 paid to and retained by each hospital during fiscal year 2005, and
39 (c) all of the other disproportionate share hospital payment amounts
40 paid to and retained by each hospital during fiscal year 2005 to the

1 extent the same disproportionate share hospital programs exist in the
2 2019-2021 fiscal biennium. If payments during the fiscal year exceed
3 the hospital's baseline amount, no additional payments will be made
4 to the hospital except the federal portion of allowable
5 disproportionate share hospital payments for which the hospital can
6 certify allowable match. If payments during the fiscal year are less
7 than the baseline amount, the hospital will be paid a state grant
8 equal to the difference between payments during the fiscal year and
9 the applicable baseline amount. Payment of the state grant shall be
10 made in the applicable fiscal year and distributed in monthly
11 payments. The grants will be recalculated and redistributed as the
12 baseline is updated during the fiscal year. The grant payments are
13 subject to an interim settlement within 11 months after the end of
14 the fiscal year. A final settlement shall be performed. To the extent
15 that either settlement determines that a hospital has received funds
16 in excess of what it would have received as described in this
17 subsection, the hospital must repay the excess amounts to the state
18 when requested.

19 (17) The health care authority shall seek public-private
20 partnerships and federal funds that are or may become available to
21 provide ongoing support for outreach and education efforts under the
22 federal children's health insurance program reauthorization act of
23 2009.

24 (18) The health care authority shall target funding for maternity
25 support services towards pregnant women with factors that lead to
26 higher rates of poor birth outcomes, including hypertension, a
27 preterm or low birth weight birth in the most recent previous birth,
28 a cognitive deficit or developmental disability, substance abuse,
29 severe mental illness, unhealthy weight or failure to gain weight,
30 tobacco use, or African American or Native American race. The health
31 care authority shall prioritize evidence-based practices for delivery
32 of maternity support services. To the extent practicable, the health
33 care authority shall develop a mechanism to increase federal funding
34 for maternity support services by leveraging local public funding for
35 those services.

36 (19) The authority shall submit a report to the governor and the
37 legislature by September 15, 2026, that delineates the number of
38 individuals in medicaid managed care, by carrier, age, gender, and
39 eligibility category, receiving preventative services and
40 vaccinations. The report should include baseline and benchmark

1 information from the previous two fiscal years and should be
2 inclusive of, but not limited to, services recommended under the
3 United States preventative services task force, advisory committee on
4 immunization practices, early and periodic screening, diagnostic, and
5 treatment (EPSDT) guidelines, and other relevant preventative and
6 vaccination medicaid guidelines and requirements.

7 (20) Managed care contracts must incorporate accountability
8 measures that monitor patient health and improved health outcomes,
9 and shall include an expectation that each patient receive a wellness
10 examination that documents the baseline health status and allows for
11 monitoring of health improvements and outcome measures.

12 (21) Sufficient amounts are appropriated in this section for the
13 authority to provide an adult dental benefit.

14 (22) The health care authority shall coordinate with the
15 department of social and health services to provide referrals to the
16 Washington health benefit exchange for clients that will be
17 ineligible for medicaid.

18 (23) To facilitate a single point of entry across public and
19 medical assistance programs, and to maximize the use of federal
20 funding, the health care authority, the department of social and
21 health services, and the health benefit exchange will coordinate
22 efforts to expand HealthPlanfinder access to public assistance and
23 medical eligibility staff. The health care authority shall complete
24 medicaid applications in the HealthPlanfinder for households
25 receiving or applying for medical assistance benefits.

26 (24) \$90,000 of the general fund—state appropriation for fiscal
27 year 2026, \$90,000 of the general fund—state appropriation for fiscal
28 year 2027, and \$180,000 of the general fund—federal appropriation are
29 provided solely to continue operation by a nonprofit organization of
30 a toll-free hotline that assists families to learn about and enroll
31 in the apple health for kids program.

32 (25) Within the amounts appropriated in this section, the
33 authority shall reimburse for primary care services provided by
34 naturopathic physicians.

35 (26) Within the amounts appropriated in this section, the
36 authority shall continue to provide coverage for pregnant teens that
37 qualify under existing pregnancy medical programs, but whose
38 eligibility for pregnancy related services would otherwise end due to

1 the application of the new modified adjusted gross income eligibility
2 standard.

3 (27) Sufficient amounts are appropriated in this section to
4 remove the mental health visit limit and to provide the shingles
5 vaccine and screening, brief intervention, and referral to treatment
6 benefits that are available in the medicaid alternative benefit plan
7 in the classic medicaid benefit plan.

8 (28) The authority shall use revenue appropriated from the
9 dedicated cannabis account for contracts with community health
10 centers under RCW 69.50.540 in lieu of general fund—state payments to
11 community health centers for services provided to medical assistance
12 clients, and it is the intent of the legislature that this policy
13 will be continued in subsequent fiscal biennia.

14 (29) For any service eligible under the medicaid state plan for
15 encounter payments, managed care organizations at the request of a
16 rural health clinic shall pay the full published encounter rate
17 directly to the clinic. At no time will a managed care organization
18 be at risk for or have any right to the supplemental portion of the
19 claim. Payments will be reconciled on at least an annual basis
20 between the managed care organization and the authority, with final
21 review and approval by the authority.

22 (30) Sufficient amounts are appropriated in this section for the
23 authority to provide a medicaid equivalent adult dental benefit to
24 clients enrolled in the medical care service program.

25 (31) Sufficient amounts are provided in this section for the
26 authority to provide services identical to those services covered by
27 the Washington state family planning waiver program as of August 2018
28 to individuals who:

29 (a) Are 19 years of age;

30 (b) Are at or below 260 percent of the federal poverty level as
31 established in WAC 182-505-0100;

32 (c) Are not covered by other public or private insurance; and

33 (d) Need family planning services and are not currently covered
34 by or eligible for another medical assistance program for family
35 planning.

36 (32) The authority shall ensure that appropriate resources are
37 dedicated to implementing the recommendations of the centers for
38 medicare and medicaid services center for program integrity as
39 provided to the authority in the January 2019 Washington focused

1 program integrity review final report. Additionally, the authority
2 shall:

3 (a) Work to ensure the efficient operations of the managed care
4 plans, including but not limited to, a deconflicting process for
5 audits with and among the managed care plans and the medicaid fraud
6 division at the attorney general's office, to ensure the authority
7 staff perform central audits of cases that appear across multiple
8 managed care plans, versus the audits performed by the individual
9 managed care plans or the fraud division;

10 (b) Remain accountable for operating in an effective and
11 efficient manner, including performing program integrity activities
12 that ensure high value in the medical assistance program in general
13 and in medicaid managed care specifically;

14 (c) Work with its contracted actuary and the medical assistance
15 expenditure forecast work group to develop methods and metrics
16 related to managed care program integrity activity that shall be
17 incorporated into annual rate setting; and

18 (d) Work with the medical assistance expenditure forecast work
19 group to ensure the results of program integrity activity are
20 incorporated into the rate setting process in a transparent, timely,
21 measurable, quantifiable manner.

22 (33)(a) The authority shall not enter into any future value-based
23 arrangements with federally qualified health centers or rural health
24 clinics prior to receiving approval from the office of financial
25 management and the appropriate committees of the legislature.

26 (b) The authority shall not modify the reconciliation process
27 with federally qualified health centers or rural health clinics
28 without notification to and the opportunity to comment from the
29 office of financial management.

30 (c) The authority shall require all managed care organizations to
31 provide information to the authority to account for all payments to
32 rural health clinics and federally qualified health centers to
33 include how payments are made, including any additional payments and
34 whether there is a sub-capitation arrangement or value-based
35 purchasing arrangement.

36 (d) For each fiscal year, the authority shall reconcile on an
37 annual basis with rural health clinics and federally qualified health
38 centers.

39 (e) For each fiscal year, the authority shall properly accrue for
40 any anticipated reconciliations with rural health clinics and

1 federally qualified health centers during the fiscal year close
2 process following generally accepted accounting practices.

3 (34) Within the amounts appropriated in this section, the
4 authority is to include allergen control bed and pillow covers as
5 part of the durable medical equipment benefit for children with an
6 asthma diagnosis enrolled in medical assistance programs.

7 (35)(a) Sufficient funds are provided in this section for the
8 authority for the reimbursement of services provided by doulas for
9 apple health clients.

10 (b) The authority shall continue to collaborate with an external
11 organization for participatory and equity-focused engagement with
12 doulas and doula partners across the state of Washington. This
13 organization must work in collaboration with community partners who
14 advance equitable access to improve perinatal outcomes and care
15 through holistic services for multiracial communities.

16 (c) The external organization will be responsible for
17 implementing a statewide doula hub and referral system consistent
18 with the recommendations for the design of a statewide doula hub and
19 referral system report done in partnership with the authority.

20 (d) The authority and the external organization will continue to
21 collaborate on how to:

22 (i) Provide statewide professional and workforce development and
23 sustainability support for birth doulas;

24 (ii) Increase statewide access to doula services for apple health
25 birthing people;

26 (iii) Assist doulas with department of health credentialing
27 requirements;

28 (iv) Assist doulas with the medicaid provider enrollment process
29 including, but not limited to, support with:

30 (A) Provider enrollment with the authority;

31 (B) Contracting with medicaid managed care organizations;

32 (C) Provider billing and claims submission processes;

33 (D) Provider payment requirements; and

34 (E) Eligibility support within ProviderOne; and

35 (v) Establish communications with birthing people, families,
36 birth workers, and health care providers who are seeking to connect
37 with state-certified and medicaid-enrolled birth doulas through a
38 statewide directory or referral system.

39 (36) Sufficient funds are provided in this section for the
40 authority to extend continuous eligibility for apple health to

1 children ages zero to six with income at or below 215 percent of the
2 federal poverty level. The centers for medicare and medicaid services
3 must approve the 1115 medicaid waiver prior to the implementation of
4 this policy.

5 (37) Sufficient funds are provided to continue reimbursing dental
6 health aid therapists for services performed in tribal facilities for
7 medicaid clients. The authority must leverage any federal funding
8 that may become available as a result of appeal decisions from the
9 centers for medicare and medicaid services or the United States court
10 of appeals for the ninth circuit.

11 (38) Within the amounts appropriated in this section, the
12 authority shall implement the requirements of RCW 74.09.830 and the
13 American rescue plan act of 2021, P.L. 117-2, in extending health
14 care coverage during the postpartum period. The authority shall make
15 every effort to expedite and complete eligibility determinations for
16 individuals who are likely eligible to receive health care coverage
17 under Title XIX or Title XXI of the federal social security act to
18 ensure the state is receiving maximum federal match. This includes,
19 but is not limited to, working with managed care organizations to
20 provide continuous outreach in various modalities until the
21 individual's eligibility determination is completed. The authority
22 must submit quarterly reports to the caseload forecast work group on
23 the number of individuals who are likely eligible to receive health
24 care coverage under Title XIX or Title XXI of the federal social
25 security act but are waiting for the authority to complete
26 eligibility determination, the number of individuals who were likely
27 eligible but are now receiving health care coverage with the maximum
28 federal match under Title XIX or Title XXI of the federal social
29 security act, and outreach activities including the work with managed
30 care organizations.

31 (39) \$500,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$500,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for the perinatal support warm
34 line to provide peer support, resources, and referrals to new and
35 expectant parents and people in the emotional transition to
36 parenthood experiencing, or at risk of, postpartum depression or
37 other mental health issues.

38 (40) Sufficient funding is provided to remove the asset test from
39 the medicare savings program review process.

1 (41) Sufficient funding is provided to eliminate the mid-
2 certification review process for the aged, blind, or disabled and
3 housing and essential needs referral programs.

4 (42) \$2,545,000 of the general fund—state appropriation for
5 fiscal year 2026, \$2,545,000 of the general fund—state appropriation
6 for fiscal year 2027, and \$9,280,000 of the general fund—federal
7 appropriation are provided solely for reimbursement for community
8 health worker services.

9 (43) Sufficient amounts are appropriated in this section for the
10 authority to provide coverage for all federal food and drug
11 administration-approved HIV antiviral drugs without prior
12 authorization. This coverage must be provided to apple health clients
13 enrolled in both fee-for-service and managed care programs.

14 (44) Sufficient funds are provided in this section to maintain
15 access for primary care services for medicaid-enrolled patients
16 through increased provider rates.

17 (45) Sufficient funds are provided in this section for work
18 required of the authority as specified in RCW 41.05.840.

19 (46)(a) Sufficient funds are provided in this section for an
20 outpatient directed payment program.

21 (b) The authority shall:

22 (i) Maintain the program to support the state's access and other
23 quality of care goals and to not increase general fund—state
24 expenditures;

25 (ii) Seek approval from the centers for medicare and medicaid
26 services to expand the medicaid outpatient directed payment program
27 for hospital outpatient services provided to medicaid program managed
28 care recipients by UW Medicine hospitals and, at their option, UW
29 Medicine affiliated hospitals;

30 (iii) Direct managed care organizations to make payments to
31 eligible providers at levels required to ensure enrollees have timely
32 access to critical high-quality care as allowed under 42 C.F.R.
33 438.6(c); and

34 (iv) Increase medicaid payments for hospital outpatient services
35 provided by UW Medicine hospitals and, at their option, UW Medicine
36 affiliated hospitals to the average payment received from commercial
37 payers.

1 (c) Any incremental costs incurred by the authority in the
2 development, implementation, and maintenance of this program shall be
3 the responsibility of the participating hospitals.

4 (d) Participating hospitals shall retain the full amount of
5 payments provided under this program.

6 (47)(a) Sufficient funds are provided in this section for an
7 inpatient directed payment program.

8 (b) The authority shall:

9 (i) Design the program to support the state's access and other
10 quality of care goals and to not increase general fund—state
11 expenditures;

12 (ii) Seek approval from the centers for medicare and medicaid
13 services to create a medicaid inpatient directed payment program for
14 hospital inpatient services provided to medicaid program managed care
15 recipients by UW Medicine hospitals and, at their option, UW Medicine
16 affiliated hospitals;

17 (iii) Upon approval, direct managed care organizations to make
18 payments to eligible providers at levels required to ensure enrollees
19 have timely access to critical high-quality care as allowed under 42
20 C.F.R. 438.6(c); and

21 (iv) Increase medicaid payments for hospital inpatient services
22 provided by UW Medicine and, at their option, UW Medicine affiliated
23 hospitals to the average payment received from commercial payers.

24 (c) Any incremental costs incurred by the authority in the
25 development, implementation, and maintenance of this program shall be
26 the responsibility of the participating hospitals.

27 (d) Participating hospitals shall retain the full amount of
28 payments provided under this program.

29 (e) Participating hospitals will provide the local funds to fund
30 the required nonfederal contribution.

31 (f) This program shall be effective as soon as administratively
32 possible.

33 (48) Within the amounts appropriated in this section, the
34 authority shall maintain and increase access for family planning
35 services for patients seeking services through department of health
36 sexual and reproductive health program family planning providers
37 based on the rates in effect as of July 1, 2022.

38 (49)(a) Within the amounts appropriated in this section the
39 authority, in consultation with the health and human services
40 enterprise coalition, community-based organizations, health plans,

1 accountable communities of health, and safety net providers, shall
2 determine the cost and implementation impacts of a statewide
3 community information exchange (CIE). A CIE platform must serve as a
4 tool for addressing the social determinants of health, defined as
5 nonclinical community and social factors such as housing, food
6 security, transportation, financial strain, and interpersonal safety,
7 that affect health, functioning, and quality-of-life outcomes.

8 (b) Prior to issuing a request for proposals or beginning this
9 project, the authority must work with stakeholders in (a) of this
10 subsection to determine which platforms already exist within the
11 Washington public and private health care system to determine
12 interoperability needs and fiscal impacts to both the state and
13 impacted providers and organizations that will be using a single
14 statewide community information exchange platform.

15 (c) The authority shall provide the office of financial
16 management and fiscal committees of the legislature a proposal to
17 leverage medicaid enterprise financing or other federal funds prior
18 to beginning this project and shall not expend funds under a 1115
19 waiver or any other waiver without legislative authorization.

20 (d) Sufficient funds are provided in this section for the
21 authority to implement the community information exchange program.
22 The technology solution chosen by the health care authority should be
23 capable of interoperating with other state funded systems in
24 Washington and should be able to electronically refer individuals to
25 services using a closed-loop referral process. Funding for the
26 community information exchange program is subject to the conditions,
27 limitations, and review requirements of section 701 of this act.

28 (50) Sufficient funds in this section are provided for staff
29 dedicated to data review, analysis, and management, and policy
30 analysis in support of the health care cost transparency board as
31 described in chapter 70.390 RCW.

32 (51)(a) \$70,662,000 of the general fund—state appropriation for
33 fiscal year 2026 and \$70,262,000 of the general fund—state
34 appropriation for fiscal year 2027 are provided solely for the
35 authority to implement a program with coverage comparable to the
36 amount, duration, and scope of care provided in the categorically
37 needy medicaid program for adult individuals who:

38 (i) Have an immigration status making them ineligible for federal
39 medicaid or federal subsidies through the health benefit exchange;

1 (ii) Are age 19 and older, including over age 65, and have
2 countable income of up to 138 percent of the federal poverty level;
3 and

4 (iii) Are not eligible for another full scope federally funded
5 medical assistance program, including any expansion of medicaid
6 coverage for deferred action for childhood arrivals recipients.

7 (b) Within the amounts provided in this subsection, the authority
8 shall use the same eligibility, enrollment, redetermination and
9 renewal, and appeals procedures as categorically needy medicaid,
10 except where flexibility is necessary to maintain privacy or minimize
11 burden to applicants or enrollees.

12 (c) The authority in collaboration with the health benefit
13 exchange, the department of social and health services, and community
14 organizations must develop and implement an outreach and education
15 campaign.

16 (d) The authority must provide the following information to the
17 governor's office and appropriate committees of the legislature by
18 February 1st and November 1st of each year:

19 (i) Actual and forecasted expenditures;

20 (ii) Actual and forecasted data from the caseload forecast
21 council; and

22 (iii) The availability and impact of any federal program or
23 proposed rule that expands access to health care for the population
24 described in this subsection, such as the expansion of medicaid
25 coverage for deferred action for childhood arrivals recipients.

26 (e) The amount provided in this subsection is the maximum amount
27 allowable for the purposes of this program.

28 (52) Within the amounts appropriated in this section, the
29 authority shall make administrative and system changes in
30 anticipation of receiving federal authority to provide continuous
31 eligibility for children ages zero to six covered through the apple
32 health children's health insurance program. The centers for medicare
33 and medicaid services must approve the section 1115 medicaid waiver
34 prior to the implementation of this policy.

35 (53) \$300,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$300,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for the Bree collaborative to
38 support collaborative learning and targeted technical assistance for
39 quality improvement initiatives.

1 (54)(a) The authority shall collaborate with the University of
2 Washington on a supplemental payment program for the family medicine
3 residency network as a supplement to the family medical education
4 funding with additional federal funding.

5 (b) The authority shall provide a recommendation and report to
6 the governor's office and fiscal committees of the legislature no
7 later than September 30, 2025. The recommendation shall include how
8 the supplemental payment program can improve the following:

- 9 (i) Fiscal support for graduate medical education training;
10 (ii) Access to quality health care services;
11 (iii) The state's ability to ensure that medicaid graduate
12 medical education funding supports the state's workforce development
13 goals; and
14 (iv) Health care access for underserved populations and regions.

15 (55)(a) No later than October 1, 2025, the authority shall
16 convene negotiations with representatives of primary care providers
17 to develop budget-neutral, value-based prospective payment
18 methodologies for primary care services provided to apple health
19 enrollees, with the goal of entering into arrangements appropriate to
20 each primary care delivery system no later than calendar year 2027.
21 The authority shall prioritize the development of methodologies that
22 grow capacity to provide comprehensive, whole person care. This
23 includes, but is not limited to, promoting workforce stability, team-
24 based delivery models, accountability for quality outcomes, equity-
25 based care, and improvements in population health.

26 (b) The authority shall, at a minimum, convene negotiations with
27 representatives of the statewide associations representing the
28 following categories of providers to develop budget-neutral payment
29 methodologies that maximize access and quality for medicaid patients
30 and are appropriate to their respective primary care delivery
31 systems:

- 32 (i) Family physicians;
33 (ii) Pediatricians; and
34 (iii) Federally qualified health centers.

35 (56) \$1,724,000 of the general fund—state appropriation for
36 fiscal year 2026, \$4,345,000 of the general fund—state appropriation
37 for fiscal year 2027, and \$6,068,000 of the general fund—federal
38 appropriation are provided solely for the authority in coordination
39 with the department of social and health services to develop and

1 implement a Katie Beckett section 1115 demonstration waiver. The
2 authority shall limit enrollment to 1,000 clients during the waiver
3 period. Based upon the experience developed during the waiver period,
4 the authority shall make recommendations to the legislature for a
5 future tax equity and fiscal responsibility act state plan option.

6 (57)(a) Sufficient amounts are appropriated in this section for
7 the qualified medicare beneficiary program. The authority shall
8 reduce the eligibility threshold for the qualified medicare
9 beneficiary program to up to 100 percent of the federal poverty
10 level.

11 (b) The authority may adopt any rules necessary to administer
12 this subsection. Nothing in this subsection limits the authority's
13 existing rule-making authority related to medicare savings programs.

14 (58) \$200,000 of the general fund—state appropriation for fiscal
15 year 2026 is provided solely for the authority to contract with a
16 managed care organization for an enhanced case management pilot
17 program to expand resources for patients with post-acute care
18 transitions. The managed care organization must cover the largest
19 number of apple health clients in the state and implement the pilot
20 program with a hospital in Columbia county. The pilot program must
21 provide continuous support for 31 days post-discharge including, but
22 not limited to:

- 23 (a) Transportation;
- 24 (b) Transitional housing assistance;
- 25 (c) Rehabilitation referrals and coordination;
- 26 (d) Safety net program navigation and enrollment;
- 27 (e) Transitional primary care; and
- 28 (f) 24-hour clinic phone support.

29 (59) \$50,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$50,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely for implementation of Engrossed
32 Second Substitute Senate Bill No. 1686 (health care entity registry).
33 If the bill is not enacted by June 30, 2025, the amounts provided in
34 this subsection shall lapse.

35 (60) \$111,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$810,000 of the general fund—federal appropriation are
37 provided solely for implementation of Substitute Senate Bill No. 1392
38 (medicaid access program). If the bill is not enacted by June 30,
39 2025, the amounts provided in this subsection shall lapse.

1 (61) \$165,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$165,000 of the general fund—federal appropriation are
3 provided solely for the authority, in consultation with tribes as
4 required under 42 C.F.R. Sec. 431.408(b), to apply for a section 1115
5 waiver no later than December 31, 2025, to provide coverage of
6 traditional health care practices.

7 (62)(a) \$150,000 of the general fund—state appropriation for
8 fiscal year 2026 is provided solely for one-time bridge grants to
9 hospitals in financial distress or at risk of limiting access to
10 labor and delivery services due to a low-volume of deliveries at the
11 hospital.

12 (b) To qualify for these grants, a hospital must:

13 (i) Be located in Washington and not be part of a system of three
14 or more hospitals;

15 (ii) Serve individuals enrolled in state and federal medical
16 assistance programs;

17 (iii) Continue to maintain a medicaid population at similar
18 utilization levels as the most current complete calendar year data;

19 (iv) Be necessary for an adequate provider network for the
20 medicaid program;

21 (v) Demonstrate a plan for long-term financial sustainability;
22 and

23 (vi) Be at risk of limiting access to labor and delivery services
24 due to a low-volume of deliveries at the hospital as defined in
25 (c)(i) and (ii) of this subsection.

26 (c) The funds must be distributed in grant amounts not to exceed
27 \$150,000 per hospital to a hospital that:

28 (i) Has had fewer than 200 births funded by medicaid in the
29 hospital's labor and delivery unit in the previous calendar year
30 according to health care authority records; and

31 (ii) Is located in a municipality with a population between 9,000
32 and 12,000.

33 (63) \$330,000 of the general fund—state appropriation for fiscal
34 year 2026, \$330,000 of the general fund—state appropriation for
35 fiscal year 2027, and \$786,000 of the general fund—federal
36 appropriation are provided solely to comply with federal eligibility
37 rule changes required by the centers for medicare and medicaid
38 services and funding is subject to the conditions, limitations, and
39 review requirements of section 701 of this act.

1 NEW SECTION. **Sec. 212. FOR THE STATE HEALTH CARE AUTHORITY—**
2 **EMPLOYEE AND RETIREE BENEFITS PROGRAM**

3 State Health Care Authority Administrative Account—

4 State Appropriation. \$45,242,000

5 School Employees' Insurance Administrative Account—

6 State Appropriation. \$33,655,000

7 TOTAL APPROPRIATION. \$78,897,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Any savings from reduced claims costs must be reserved for
11 funding benefits during future fiscal biennia and may not be used for
12 administrative expenses. The health care authority shall deposit any
13 moneys received on behalf of the uniform medical plan resulting from
14 rebates on prescription drugs, audits of hospitals, subrogation
15 payments, or any other moneys received as a result of prior uniform
16 medical plan claims payments, in the public employees' and retirees'
17 insurance account to be used for insurance benefits.

18 (2) Any changes to benefits must be approved by the applicable
19 program board. Neither board shall make any changes to benefits
20 without considering a comprehensive analysis of the cost of those
21 changes, and shall not increase benefits unless offsetting cost
22 reductions from other benefit revisions are sufficient to fund the
23 changes. The public employees' benefits board shall not make any
24 change in retiree eligibility criteria that reestablishes eligibility
25 for enrollment in retiree benefits.

26 (3) Except as may be provided in a health care bargaining
27 agreement pursuant to RCW 41.80.020, to provide benefits within the
28 level of funding provided in part IX of this bill, the public
29 employees' benefits board and the school employees' benefits board
30 shall require employee premium copayments, increases in point-of-
31 service cost sharing, or the implementation of managed competition,
32 or make other change to benefits consistent with RCW 41.05.065.

33 (4) The board shall collect a surcharge payment of \$25 per month
34 from members who use tobacco products, and a surcharge payment of not
35 less than \$50 per month from members who cover a spouse or domestic
36 partner where the spouse or domestic partner has chosen not to enroll
37 in another employer-based group health insurance that has benefits
38 and premiums with an actuarial value of not less than 95 percent of
39 the actuarial value of the public employees' benefits board plan with

the largest enrollment. The surcharge payments shall be collected in addition to the member premium payment.

NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY—**
HEALTH BENEFIT EXCHANGE

General Fund—State Appropriation (FY 2026).	\$8,766,000
General Fund—State Appropriation (FY 2027).	\$8,609,000
General Fund—Federal Appropriation.	\$87,363,000
Education Legacy Trust Account—State Appropriation.	\$350,000
Health Benefit Exchange Account—State Appropriation.	\$85,030,000
State Health Care Affordability Account—State	
Appropriation.	\$85,000,000
TOTAL APPROPRIATION.	\$275,118,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The receipt and use of medicaid funds provided to the health benefit exchange from the health care authority are subject to compliance with state and federal regulations and policies governing the Washington apple health programs, including timely and proper application, eligibility, and enrollment procedures.

(2) (a) By July 15th, October 15th, and January 15th of each year, the authority shall make a payment of 30 percent of the general fund—state appropriation, 30 percent of the health benefit exchange account—state appropriation, and 30 percent of the health care affordability account—state appropriation to the exchange. By April 15th of each year, the authority shall make a payment of 10 percent of the general fund—state appropriation, 10 percent of the health benefit exchange account—state appropriation, and 10 percent of the health care affordability account—state appropriation to the exchange.

(b) The exchange shall monitor actual to projected revenues and make necessary adjustments in expenditures or carrier assessments to ensure expenditures do not exceed actual revenues.

(c) Payments made from general fund—state appropriation and health benefit exchange account—state appropriation shall be available for expenditure for no longer than the period of the appropriation from which it was made. When the actual cost of materials and services have been fully determined, and in no event later than the lapsing of the appropriation, any unexpended balance

1 of the payment shall be returned to the authority for credit to the
2 fund or account from which it was made, and under no condition shall
3 expenditures exceed actual revenue.

4 (3) \$75,000,000 of the state health care affordability account—
5 state appropriation is provided solely for the exchange to administer
6 a premium assistance program, as established in RCW 43.71.110. An
7 individual is eligible for the premium assistance provided if the
8 individual: (i) Has income up to 250 percent of the federal poverty
9 level; and (ii) meets other eligibility criteria as established in
10 RCW 43.71.110(4)(a).

11 (4)(a) \$10,000,000 of the state health care affordability account
12 —state appropriation is provided solely to provide premium assistance
13 for customers ineligible for federal premium tax credits who meet the
14 eligibility criteria established in subsection (3)(a) of this
15 section, and is contingent upon continued approval of the applicable
16 waiver described in RCW 43.71.120.

17 (b) In the event the applicable waiver described in RCW 43.71.120
18 is suspended, terminated, or otherwise ended, \$10,000,000 of the
19 state health care affordability account—state appropriation is
20 provided solely to:

21 (i) Implement a state program with coverage comparable to
22 individual market plans, for customers who would have been eligible
23 under the waiver; and

24 (ii) Provide state premium assistance to state program customers
25 who meet the eligibility criteria established in subsection (3) of
26 this section.

27 (c) The exchange may establish or designate a separate entity to
28 administer the state program. Administration of the state program
29 must include, but is not limited to, establishing requirements for
30 eligibility, continued participation, and carrier payments.

31 (d) Moneys collected for premiums written on qualified health
32 benefit plans and qualified dental plans offered through the state
33 program must be deposited in the state health care affordability
34 account under RCW 43.71.130, through a procedure established by the
35 exchange that aligns with the requirements of RCW 48.14.0201(5)(b),
36 48.14.020(2), and 43.71.080.

37 (e) The exchange, and any entity involved in implementing this
38 program, is subject to RCW 43.17.425.

(5) \$1,117,000 of the general fund—state appropriation for fiscal year 2026, \$1,182,000 of the general fund—state appropriation for fiscal year 2027, \$12,510,000 of the general fund—federal appropriation, and \$809,000 of the health benefit exchange account—state appropriation are provided solely to make improvements to healthplanfinder to comply with federal eligibility rules changes required by the centers for medicare and medicaid services and funding is subject to the conditions, limitations, and review requirements of section 701 of this act.

**NEW SECTION. Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY—
COMMUNITY BEHAVIORAL HEALTH PROGRAM**

General Fund—State Appropriation (FY 2026)	\$1,133,339,000
General Fund—State Appropriation (FY 2027)	\$1,263,328,000
General Fund—Federal Appropriation	\$3,312,485,000
General Fund—Private/Local Appropriation	\$44,183,000
Criminal Justice Treatment Account—State Appropriation	\$27,001,000
Problem Gambling Account—State Appropriation	\$3,240,000
Dedicated Cannabis Account—State Appropriation (FY 2026)	\$28,500,000
Dedicated Cannabis Account—State Appropriation (FY 2027)	\$28,499,000
Opioid Abatement Settlement Account—State Appropriation	\$135,547,000
Statewide 988 Behavioral Health Crisis Response Line Account—State Appropriation	\$70,215,000
Tribal Opioid Prevention and Treatment Account—State Appropriation	\$16,814,000
TOTAL APPROPRIATION	\$6,063,151,000

The appropriations in this section are subject to the following conditions and limitations:

(1) For the purposes of this section, "behavioral health entities" means managed care organizations and behavioral health administrative services organizations that reimburse providers for behavioral health services.

(2) Within the amounts appropriated in this section, funding is provided for implementation of the settlement agreement under *Trueblood, et al. v. Department of Social and Health Services, et*

1 al., United States District Court for the Western District of
2 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
3 provided solely for implementation of the settlement agreement, class
4 members must have access to supports and services funded throughout
5 this section for which they meet eligibility and medical necessity
6 requirements. The authority must include language in contracts that
7 requires regional behavioral health entities to develop and implement
8 plans for improving access to timely and appropriate treatment for
9 individuals with behavioral health needs and current or prior
10 criminal justice involvement who are eligible for services under
11 these contracts.

12 (3) \$61,636,000 of the general fund—state appropriation for
13 fiscal year 2026, \$66,816,000 of the general fund—state appropriation
14 for fiscal year 2027, and \$15,804,000 of the general fund—federal
15 appropriation are provided solely to continue the phase-in of the
16 settlement agreement under *Trueblood, et al. v. Department of Social*
17 *and Health Services, et al.*, United States District Court for the
18 Western District of Washington, Cause No. 14-cv-01178-MJP. The
19 authority, in collaboration with the department of social and health
20 services and the criminal justice training commission, must implement
21 the provisions of the settlement agreement pursuant to the timeline
22 and implementation plan provided for under the settlement agreement.
23 This includes implementing provisions related to competency
24 evaluations, competency restoration, crisis diversion and supports,
25 education and training, and workforce development.

26 (4) \$8,000,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$8,000,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely to continue diversion grant
29 programs funded through contempt fines pursuant to *Trueblood, et al.*
30 *v. Department of Social and Health Services, et al.*, United States
31 District Court for the Western District of Washington, Cause No. 14-
32 cv-01178-MJP. The authority must consult with the plaintiffs and
33 court monitor to determine, within the amounts provided, which of the
34 programs will continue to receive funding through this appropriation.
35 The programs shall use this funding to provide assessments, mental
36 health treatment, substance use disorder treatment, case management,
37 employment, and other social services.

38 (5) \$18,891,000 of the general fund—state appropriation for
39 fiscal year 2026, \$18,561,000 of the general fund—state appropriation

1 for fiscal year 2027, and \$41,062,000 of the general fund—federal
2 appropriation are provided solely for the authority and behavioral
3 health entities to continue to contract for implementation of high-
4 intensity programs for assertive community treatment (PACT) teams. In
5 determining the proportion of medicaid and nonmedicaid funding
6 provided to behavioral health entities with PACT teams, the authority
7 shall consider the differences between behavioral health entities in
8 the percentages of services and other costs associated with the teams
9 that are not reimbursable under medicaid. The authority may allow
10 behavioral health entities which have nonmedicaid reimbursable costs
11 that are higher than the nonmedicaid allocation they receive under
12 this section to supplement these funds with local dollars or funds
13 received under subsection (7) of this section. The authority and
14 behavioral health entities shall maintain consistency with all
15 essential elements of the PACT evidence-based practice model in
16 programs funded under this section.

17 (6) \$1,668,000 of the general fund—state appropriation for fiscal
18 year 2026, \$1,668,000 of the general fund—state appropriation for
19 fiscal year 2027, and \$3,040,000 of the general fund—federal
20 appropriation are provided solely for the authority to maintain a
21 pilot project to incorporate peer bridging staff into behavioral
22 health regional teams that provide transitional services to
23 individuals returning to their communities.

24 (7) \$147,449,000 of the general fund—state appropriation for
25 fiscal year 2026 and \$147,449,000 of the general fund—state
26 appropriation for fiscal year 2027 are provided solely for persons
27 and services not covered by the medicaid program. To the extent
28 possible, levels of behavioral health entity spending must be
29 maintained in the following priority order: Crisis and commitment
30 services; community inpatient services; and residential care
31 services, including personal care and emergency housing assistance.
32 These amounts must be distributed to behavioral health entities as
33 follows:

34 (a) \$132,924,000 of the general fund—state appropriation for
35 fiscal year 2026 and \$132,924,000 of the general fund—state
36 appropriation for fiscal year 2027 are provided solely for the
37 authority to contract with behavioral health administrative service
38 organizations for behavioral health treatment services not covered
39 under the medicaid program.

1 (b) \$14,524,000 of the general fund—state appropriation for
2 fiscal year 2026 and \$14,525,000 of the general fund—state
3 appropriation for fiscal year 2027 are provided solely for the
4 authority to contract with medicaid managed care organizations for
5 wraparound services to medicaid enrolled individuals that are not
6 covered under the medicaid program.

7 (8) The authority is authorized to continue to contract directly,
8 rather than through contracts with behavioral health entities for
9 children's long-term inpatient facility services.

10 (9) \$2,600,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$2,639,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely to reimburse counties for the
13 cost of conducting involuntary act judicial proceedings as follows:

14 (a) \$1,025,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$1,025,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely to reimburse Pierce county for
17 the cost of conducting 180-day commitment hearings at the state
18 psychiatric hospitals.

19 (b) \$504,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$504,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely to reimburse Spokane county for
22 the cost of conducting 180-day commitment hearings at the state
23 psychiatric hospitals.

24 (c) \$171,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$210,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely to reimburse Thurston county for
27 the cost of conducting 180-day commitment hearings at the Maple Lane
28 facility.

29 (d) \$900,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$900,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely to reimburse either King county
32 or other legal services organizations, or both, for the cost of
33 conducting involuntary treatment act commitment hearings at
34 facilities operating within King county. These amounts must be
35 prioritized for the cost of conducting 180-day commitment hearings at
36 state-operated facilities including facilities operated by the
37 department of social and health services and the University of
38 Washington center for behavioral health and learning. Any remaining
39 amounts may be used to reimburse either King county or other legal

1 services organizations for the cost of other involuntary treatment
2 act commitment hearings provided in other facilities within King
3 county.

4 (10) Behavioral health entities may use local funds to earn
5 additional federal medicaid match, provided the locally matched rate
6 does not exceed the upper-bound of their federally allowable rate
7 range, and provided that the enhanced funding is used only to provide
8 medicaid state plan or waiver services to medicaid clients.
9 Additionally, behavioral health entities may use a portion of the
10 state funds allocated in accordance with subsection (7) of this
11 section to earn additional medicaid match, but only to the extent
12 that the application of such funds to medicaid services does not
13 diminish the level of crisis and commitment, community inpatient,
14 residential care, and outpatient services presently available to
15 persons not eligible for medicaid.

16 (11) \$2,062,000 of the general fund—state appropriation for
17 fiscal year 2026 and \$2,062,000 of the general fund—state
18 appropriation for fiscal year 2027 are provided solely for mental
19 health services for mentally ill offenders while confined in a county
20 or city jail and for facilitating access to programs that offer
21 mental health services upon release from confinement. The authority
22 must collect information from the behavioral health entities on their
23 plan for using these funds, the numbers of individuals served, and
24 the types of services provided.

25 (12) Within the amounts appropriated in this section, funding is
26 provided for the authority to develop and phase in intensive mental
27 health services for high needs youth consistent with the settlement
28 agreement in *T.R. v. Dreyfus and Porter*.

29 (13)(a) The authority must establish minimum and maximum funding
30 levels for all reserves allowed under behavioral health
31 administrative service organization contracts and include contract
32 language that clearly states the requirements and limitations. The
33 reserve levels must be informed by the types of risk carried by
34 behavioral health administrative service organizations for mandatory
35 services and also consider reasonable levels of operating reserves.
36 The authority must monitor and ensure that behavioral health
37 administrative service organization reserves do not exceed maximum
38 levels. The authority must monitor revenue and expenditure reports
39 and must require a behavioral health administrative service
40 organization to submit a corrective action plan on how it will spend

1 its excess reserves within a reasonable period of time, when its
2 reported reserves exceed maximum levels established under the
3 contract. The authority must review and approve such plans and
4 monitor to ensure compliance. If the authority determines that a
5 behavioral health administrative service organization has failed to
6 provide an adequate excess reserve corrective action plan or is not
7 complying with an approved plan, the authority must reduce payments
8 to the entity in accordance with remedial actions provisions included
9 in the contract. These reductions in payments must continue until the
10 authority determines that the entity has come into substantial
11 compliance with an approved excess reserve corrective action plan.
12 The authority must submit to the office of financial management and
13 the appropriate committees of the legislature, each December of the
14 biennium, the minimum and maximum reserve levels established in
15 contract for each of the behavioral health administrative service
16 organizations for the prior fiscal year and the actual reserve levels
17 reported at the end of the fiscal year.

18 (b) In contracts effective during the fiscal biennium, the
19 authority must allow behavioral health administrative services
20 organizations flexibility in utilizing reserve funding received
21 pursuant to a specific legislative proviso in a prior contract
22 period. Funding repurposed under this subsection must be used to
23 support the duties of the administrative services organization under
24 RCW 71.24.045 through programs serving individuals with severe and
25 persistent behavioral health conditions and behavioral health
26 services that promote stability and recovery within their regional
27 service area. A behavioral health administrative services
28 organization that wishes to repurpose reserve funding must notify the
29 authority in advance and the authority may require modification of
30 the plan if it determines that the behavioral health administrative
31 services organization has not made a good faith effort to implement
32 prior funding for the purpose for which it was originally provided.

33 (14) Within the amounts provided in this section, behavioral
34 health entities must provide outpatient chemical dependency treatment
35 for offenders enrolled in the medicaid program who are supervised by
36 the department of corrections pursuant to a term of community
37 supervision. Contracts with behavioral health entities must require
38 that behavioral health entities include in their provider network
39 specialized expertise in the provision of manualized, evidence-based
40 chemical dependency treatment services for offenders. The department

1 of corrections and the authority must develop a memorandum of
2 understanding for department of corrections offenders on active
3 supervision who are medicaid eligible and meet medical necessity for
4 outpatient substance use disorder treatment. The agreement will
5 ensure that treatment services provided are coordinated, do not
6 result in duplication of services, and maintain access and quality of
7 care for the individuals being served. The authority must provide all
8 necessary data, access, and reports to the department of corrections
9 for all department of corrections offenders that receive medicaid
10 paid services.

11 (15) The criminal justice treatment account—state appropriation
12 is provided solely for treatment and treatment support services for
13 offenders with a substance use disorder pursuant to RCW 71.24.580.
14 The authority must offer counties the option to administer their
15 share of the distributions provided for under RCW 71.24.580(5)(a). If
16 a county is not interested in administering the funds, the authority
17 shall contract with behavioral health entities to administer these
18 funds consistent with the plans approved by local panels pursuant to
19 RCW 71.24.580(5)(b).

20 (16)(a) \$11,590,000 of the dedicated cannabis account—state
21 appropriation for fiscal year 2026 and \$11,590,000 of the dedicated
22 cannabis account—state appropriation for fiscal year 2027 are
23 provided solely for:

24 (i) A memorandum of understanding with the department of
25 children, youth, and families to provide substance abuse treatment
26 programs;

27 (ii) A contract with the Washington state institute for public
28 policy to conduct a cost-benefit evaluation of the implementations of
29 chapter 3, Laws of 2013 (Initiative Measure No. 502);

30 (iii) Designing and administering the Washington state healthy
31 youth survey and the Washington state young adult behavioral health
32 survey;

33 (iv) Maintaining increased services to pregnant and parenting
34 women provided through the parent child assistance program;

35 (v) Maintaining increased prevention and treatment service
36 provided by tribes and federally recognized American Indian
37 organization to children and youth;

38 (vi) Maintaining increased residential treatment services for
39 children and youth;

1 (vii) Training and technical assistance for the implementation of
2 evidence-based, research based, and promising programs which prevent
3 or reduce substance use disorder;

4 (viii) Expenditures into the home visiting services account; and

5 (ix) Grants to community-based programs that provide prevention
6 services or activities to youth.

7 (b) The authority must allocate the amounts provided in (a) of
8 this subsection amongst the specific activities proportionate to the
9 fiscal year 2021 allocation.

10 (17)(a) \$1,125,000 of the general fund—state appropriation for
11 fiscal year 2026 and \$1,125,000 of the general fund—state
12 appropriation for fiscal year 2027 is provided solely for Spokane
13 behavioral health entities to implement services to reduce
14 utilization and the census at eastern state hospital. Such services
15 must include:

16 (i) High intensity treatment team for persons who are high
17 utilizers of psychiatric inpatient services, including those with co-
18 occurring disorders and other special needs;

19 (ii) Crisis outreach and diversion services to stabilize in the
20 community individuals in crisis who are at risk of requiring
21 inpatient care or jail services;

22 (iii) Mental health services provided in nursing facilities to
23 individuals with dementia, and consultation to facility staff
24 treating those individuals; and

25 (iv) Services at the 16-bed evaluation and treatment facility.

26 (b) At least annually, the Spokane county behavioral health
27 entities shall assess the effectiveness of these services in reducing
28 utilization at eastern state hospital, identify services that are not
29 optimally effective, and modify those services to improve their
30 effectiveness.

31 (18) \$1,850,000 of the general fund—state appropriation for
32 fiscal year 2026, \$1,850,000 of the general fund—state appropriation
33 for fiscal year 2027, and \$13,312,000 of the general fund—federal
34 appropriation are provided solely for substance use disorder peer
35 support services included in behavioral health capitation rates in
36 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
37 authority shall require managed care organizations to provide access
38 to peer support services for individuals with substance use disorders

1 transitioning from emergency departments, inpatient facilities, or
2 receiving treatment as part of hub and spoke networks.

3 (19) \$26,910,000 of the general fund—state appropriation for
4 fiscal year 2026, \$26,910,000 of the general fund—state appropriation
5 for fiscal year 2027, \$1,000,000 of the general fund—federal
6 appropriation, and \$8,100,000 of the opioid abatement settlement
7 account—state appropriation are provided solely to maintain
8 activities to improve outcomes for individuals with behavioral health
9 issues interacting with law enforcement. Of these amounts:

10 (a) \$850,000 of the general fund—state appropriation for fiscal
11 year 2026, \$850,000 of the general fund—state appropriation for
12 fiscal year 2027, \$1,000,000 of the general fund—federal
13 appropriation, and \$3,600,000 of the opioid abatement settlement
14 account—state appropriation are provided solely for the authority to
15 maintain a memorandum of understanding with the criminal justice
16 training commission to provide funding for community grants pursuant
17 to RCW 36.28A.450.

18 (b) \$22,050,000 of the general fund—state appropriation for
19 fiscal year 2026 and \$22,050,000 of the general fund—state
20 appropriation for fiscal year 2027 are provided solely for the
21 authority to contract with behavioral health administrative service
22 organizations to implement the statewide recovery navigator program
23 established in chapter 311, Laws of 2021 (ESB 5476) and for related
24 technical assistance to support this implementation. This includes
25 funding for recovery navigator teams to provide community-based
26 outreach and case management services based on the law enforcement
27 assisted diversion model and for technical assistance support from
28 the law enforcement assisted diversion national support bureau. The
29 authority and technical assistance contractor must encourage recovery
30 navigator programs to provide educational information and outreach
31 regarding recovery navigator program services to local retailers that
32 have high levels of retail theft. Of the amounts provided in this
33 subsection (19)(b):

34 (i) \$1,800,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$1,800,000 of the general fund—state appropriation for
36 fiscal year 2027 must be allocated to maintain recovery navigator
37 services in King, Pierce, and Snohomish counties. These amounts must
38 be in addition to the proportion of the allocation of the remaining
39 funds in this subsection the regional behavioral health

1 administrative services organizations serving those counties were
2 allocated pursuant to section 22(1), chapter 311, Laws of 2021.

3 (ii) \$2,250,000 of the general fund—state appropriation for
4 fiscal year 2026 and \$2,250,000 of the general fund—state
5 appropriation for fiscal year 2027 are provided solely for expanding
6 recovery navigator program services in regions where fiscal year 2026
7 projected expenditures will exceed revenues provided under this
8 subsection. In allocating these amounts, the authority must
9 prioritize regions where the combined fiscal year recovery navigator
10 program allocations and recovery navigator program reserve balances
11 are inadequate to cover estimated fiscal year expenditures.

12 (c) \$1,260,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$1,260,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for behavioral health
15 administrative service organizations to develop regional recovery
16 navigator program plans pursuant to chapter 311, Laws of 2021 (ESB
17 5476), and to establish positions focusing on regional planning to
18 improve access to and quality of regional behavioral health services
19 with a focus on integrated care.

20 (d) \$4,500,000 of the opioid abatement settlement account—state
21 appropriation is provided solely for the authority to maintain
22 funding for ongoing grants to law enforcement assisted diversion
23 under RCW 71.24.590.

24 (e) \$2,250,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$2,250,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for the authority to maintain
27 funding for ongoing grants to law enforcement assisted diversion
28 programs outside of King county under RCW 71.24.590.

29 (f) \$500,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$500,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely for the authority to contract
32 with the University of Washington addictions, drug, and alcohol
33 institute. This funding must be used for advanced, evidence-based
34 training for law enforcement to improve interactions with individuals
35 who use drugs. The training must be developed so it can be adapted
36 and used statewide to decrease stigmatizing beliefs among law
37 enforcement through positive contact with people who use drugs and
38 improve officer well-being and effectiveness by providing skills and
39 techniques to address the drug overdose epidemic. The institute must

1 develop and refine this training, leveraging prior work, and in
2 partnership with a steering committee that includes people with lived
3 or living experience of substance use disorder and criminal legal
4 involvement, researchers, clinicians, law enforcement officers, and
5 others. The training must complement, but not duplicate, existing
6 curricula already provided by the criminal justice training
7 commission. The institute must pilot the advanced training in a
8 subset of regional law enforcement agencies and evaluate its
9 acceptability and feasibility through participant interviews and
10 pretraining and posttraining ratings of stigmatizing beliefs. The
11 institute must incorporate feedback from the pilot training sessions
12 into a final training program that it must make available to law
13 enforcement agencies across the state.

14 (20) \$1,875,000 of the general fund—state appropriation for
15 fiscal year 2026, \$1,875,000 of the general fund—state appropriation
16 for fiscal year 2027, \$350,000 of the general fund—federal
17 appropriation, and \$5,400,000 of the opioid abatement settlement
18 account—state appropriation are provided solely for the authority to
19 continue to provide support for recovery residences. Of these
20 amounts:

21 (a) \$75,000 of the general fund—state appropriation for fiscal
22 year 2026, \$75,000 of the general fund—state appropriation for fiscal
23 year 2027, and \$350,000 of the general fund—federal appropriation are
24 provided solely to contract with a nationally recognized recovery
25 residence organization and to provide technical assistance to
26 operators of recovery residences seeking certification in accordance
27 with chapter 264, Laws of 2019 (2SHB 1528).

28 (b) \$1,800,000 of the general fund—state appropriation for fiscal
29 year 2026, \$1,800,000 of the general fund—state appropriation for
30 fiscal year 2027, and \$5,400,000 of the opioid abatement settlement
31 account—state appropriation are provided solely for the authority to
32 provide grants for the operational costs of new staffed recovery
33 residences which serve individuals with substance use disorders who
34 require more support than a level 1 recovery residence.

35 (21) \$6,510,000 of the general fund—state appropriation for
36 fiscal year 2026, \$6,510,000 of the general fund—state appropriation
37 for fiscal year 2027, \$21,602,000 of the general fund—federal
38 appropriation, and \$3,500,000 of the opioid abatement settlement
39 account—state appropriation are provided solely for support of

1 clubhouse programs across the state. The authority shall work with
2 the centers for medicare and medicaid services to review
3 opportunities to include clubhouse services as an optional "in lieu
4 of" service in managed care organization contracts in order to
5 maximize federal participation.

6 (22) \$708,000 of the general fund—state appropriation for fiscal
7 year 2026, \$708,000 of the general fund—state appropriation for
8 fiscal year 2027, and \$1,598,000 of the general fund—federal
9 appropriation are provided solely for implementing mental health peer
10 respite centers and a pilot project to implement a mental health
11 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB
12 1394).

13 (23) \$446,000 of the general fund—state appropriation for fiscal
14 year 2026, \$446,000 of the general fund—state appropriation for
15 fiscal year 2027, and \$178,000 of the general fund—federal
16 appropriation are provided solely for the University of Washington's
17 evidence-based practice institute which supports the identification,
18 evaluation, and implementation of evidence-based or promising
19 practices. The institute must work with the authority to develop a
20 plan to seek private, federal, or other grant funding in order to
21 reduce the need for state general funds.

22 (24) As an element of contractual network adequacy requirements
23 and reporting, the authority shall direct managed care organizations
24 to make all reasonable efforts to develop or maintain contracts with
25 provider networks that leverage local, federal, or philanthropic
26 funding to enhance effectiveness of medicaid-funded integrated care
27 services. These networks must promote medicaid clients' access to a
28 system of services that addresses additional social support services
29 and social determinants of health as defined in RCW 43.20.025 in a
30 manner that is integrated with the delivery of behavioral health and
31 medical treatment services.

32 (25) In establishing, re-basing, enhancing, or otherwise updating
33 medicaid rates for behavioral health services, the authority and
34 contracted actuaries shall use a transparent process that provides an
35 opportunity for medicaid managed care organizations, behavioral
36 health administrative service organizations, and behavioral health
37 provider agencies, and their representatives, to review and provide
38 data and feedback on proposed rate changes within their region or
39 regions of service operation. The authority and contracted actuaries

1 shall transparently incorporate the information gained from this
2 process and make adjustments allowable under federal law when
3 appropriate.

4 (26) The authority shall seek input from representatives of the
5 managed care organizations (MCOs), licensed community behavioral
6 health agencies, and behavioral health administrative service
7 organizations to develop specific metrics related to behavioral
8 health outcomes under integrated managed care. These metrics must
9 include, but are not limited to: (a) Revenues and expenditures for
10 community behavioral health programs, including medicaid and
11 nonmedicaid funding; (b) access to services, service denials, and
12 utilization by state plan modality; (c) claims denials and record of
13 timely payment to providers; (d) client demographics; and (e) social
14 and recovery measures and managed care organization performance
15 measures. The authority must work with managed care organizations and
16 behavioral health administrative service organizations to integrate
17 these metrics into an annual reporting structure designed to evaluate
18 the performance of the behavioral health system in the state over
19 time. The authority must submit a report to the office of financial
20 management and the appropriate committees of the legislature, before
21 December 30th of each year during the fiscal biennium, that details
22 the implemented metrics and relevant performance outcomes for the
23 prior calendar year.

24 (27) The authority must pursue opportunities for shifting state
25 costs to the state's unused allocation of federal institutions for
26 mental disease disproportionate share hospital funding.

27 (28) \$1,250,000 of the general fund—state appropriation for
28 fiscal year 2026 and \$1,250,000 of the general fund—state
29 appropriation for fiscal year 2027 are provided solely for the
30 authority to contract with the King county behavioral health
31 administrative services organization to maintain children's crisis
32 outreach response system services that were previously funded through
33 the department of children, youth, and families. The authority, in
34 consultation with the behavioral health administrative services
35 organization, medicaid managed care organizations, and the actuaries
36 responsible for developing medicaid managed care rates, must work to
37 maximize federal funding provided for the children's crisis outreach
38 response system program.

1 (29) \$12,435,000 of the general fund—state appropriation for
2 fiscal year 2026, \$13,015,000 of the general fund—state appropriation
3 for fiscal year 2027, and \$25,250,000 of the general fund—federal
4 appropriation are provided solely for the community children's long-
5 term inpatient program. The number of beds is increased on a phased
6 in basis to 62 beds by the end of fiscal year 2026 at a bed day rate
7 of \$1,121 per day.

8 (30) \$300,000 of the general fund—federal appropriation is
9 provided solely for training of behavioral health consumer advocates.
10 The authority must enter into a memorandum of understanding with the
11 department of commerce to provide support for training of behavioral
12 health consumer advocates pursuant to chapter 202, Laws of 2021
13 (E2SHB 1086).

14 (31) \$54,296,000 of the general fund—state appropriation for
15 fiscal year 2026, \$56,125,000 of the general fund—state appropriation
16 for fiscal year 2027, and \$88,978,000 of the general fund—federal
17 appropriation are provided solely for the authority to contract with
18 community hospitals or freestanding evaluation and treatment centers
19 to provide long-term inpatient care beds as defined in RCW 71.24.025.
20 Within these amounts, the authority must meet the requirements for
21 reimbursing counties for the judicial services for patients being
22 served in these settings in accordance with RCW 71.05.730. The
23 authority must coordinate with the department of social and health
24 services in developing the contract requirements, selecting
25 contractors, and establishing processes for identifying patients that
26 will be admitted to these facilities. Of the amounts in this
27 subsection, sufficient amounts are provided for the authority to
28 reimburse community hospitals and nonhospital residential treatment
29 centers serving clients in long-term inpatient care beds as defined
30 in RCW 71.24.025 as follows:

31 (a) For a hospital licensed under chapter 70.41 RCW that requires
32 a hospital specific medicaid inpatient psychiatric per diem payment
33 rate for long-term civil commitment patients because the hospital has
34 completed a medicare cost report, the authority shall analyze the
35 most recent medicare cost report of the hospital after a minimum of
36 200 medicaid inpatient psychiatric days. The authority shall
37 establish the inpatient psychiatric per diem payment rate for long-
38 term civil commitment patients for the hospital at 100 percent of the

allowable cost of care, based on the most recent medicare cost report of the hospital.

(b) For a hospital licensed under chapter 70.41 RCW that has not completed a medicare cost report with more than 200 medicaid inpatient psychiatric days, the authority shall establish the medicaid inpatient psychiatric per diem payment rate for long-term civil commitment patients for the hospital at the higher of the hospital's current medicaid inpatient psychiatric rate; or the annually updated statewide average of the medicaid inpatient psychiatric per diem payment rate of all acute care hospitals licensed under chapter 70.41 RCW providing long-term civil commitment services.

(c) For a hospital licensed under chapter 71.12 RCW and currently providing long-term civil commitment services, the authority shall establish the medicaid inpatient psychiatric per diem payment rate at \$1,250 plus adjustments that may be needed to capture costs associated with long-term psychiatric patients that are not allowable on the medicare cost report or reimbursed separately. The hospital may provide the authority with supplemental data to be considered and used to make appropriate adjustments to the medicaid inpatient psychiatric per diem payment rate of the hospital. Adjustment of costs may include:

(i) Costs associated with professional services and fees not accounted for in the hospital's medicare cost report or reimbursed separately;

(ii) Costs associated with the hospital providing the long-term psychiatric patient access to involuntary treatment court services that are not reimbursed separately; and

(iii) Other costs associated with caring for long-term psychiatric patients that are not reimbursed separately.

(d) For a hospital licensed under chapter 71.12 RCW that requires an initial medicaid inpatient psychiatric per diem payment rate for long-term civil commitment services because it has not yet completed a medicare cost report, the authority shall establish the medicaid inpatient psychiatric per diem payment rate at the higher of:

(i) The hospital's current medicaid inpatient psychiatric rate; or

(ii) The annually updated statewide average of the medicaid long-term inpatient psychiatric per diem payment rate of all freestanding

1 psychiatric hospitals licensed under chapter 71.12 RCW providing
2 long-term civil commitment services.

3 (e) For nonhospital residential treatment centers certified to
4 provide long-term inpatient care beds as defined in RCW 71.24.025,
5 the authority shall establish the medicaid psychiatric per diem
6 payment rate at \$1,250 per bed.

7 (f) The authority shall pay a rate enhancement of \$500 per day
8 for patients committed pursuant to the dismissal of criminal charges
9 and a civil evaluation ordered under RCW 10.77.086 or 10.77.088. The
10 enhancement shall be available to all hospital and nonhospital
11 facilities providing services under this subsection except those
12 whose rates are set at 100 percent of their most recent medicare cost
13 report.

14 (g) The authority may pay a rate enhancement of \$500 per day for
15 individuals with complex medical needs, challenging behaviors often
16 diagnosed with co-occurring intellectual or developmental disability,
17 traumatic brain injury, dementia, or significant medical issues
18 requiring personal care. The rate enhancement shall be available to
19 providers contracting directly with the authority.

20 (h) Provider payments for vacant bed days shall not exceed six
21 percent of their annual contracted bed days.

22 (32) \$150,000 of the general fund—state appropriation for fiscal
23 year 2026 and \$150,000 of the general fund—state appropriation for
24 fiscal year 2027 are provided solely for a one-time grant to Island
25 county to maintain support for a pilot program to improve behavioral
26 health outcomes for young people in rural communities. In
27 administering the pilot program, Island county shall coordinate with
28 school districts, community groups, and health care providers to
29 increase access to behavioral health programs for children and youth
30 aged birth to 24 years of age. The grant funds shall be used to
31 coordinate and expand behavioral health services. The grant funding
32 must not be used to supplant funding from existing programs. No more
33 than 10 percent of the funds may be used for administrative costs
34 incurred by Island county in administering the program. Services that
35 may be provided with the grant funding include, but are not limited
36 to:

37 (a) Support for children and youth with significant behavioral
38 health needs to address learning loss caused by COVID-19 and remote
39 learning;

1 (b) School based behavioral health education, assessment, and
2 brief treatment;

3 (c) Screening and referral of children and youth to long-term
4 treatment services;

5 (d) Behavioral health supports provided by community agencies
6 serving youth year-round;

7 (e) Expansion of mental health first aid, a program designed to
8 prepare adults who regularly interact with youth for how to help
9 people in both crisis and noncrisis mental health situations;

10 (f) Peer support services; and

11 (g) Compensation for the incurred costs of clinical supervisors
12 and internships.

13 (33) \$494,000 of the general fund—state appropriation for fiscal
14 year 2026, \$494,000 of the general fund—state appropriation for
15 fiscal year 2027, and \$988,000 of the general fund—federal
16 appropriation are provided solely for the authority to contract with
17 the University of Washington's project extension for community health
18 outcomes (ECHO) and the systemic, therapeutic, assessment, resources,
19 and treatment (START) programs for specialized training and
20 consultation for physicians and professionals to support:

21 (a) Children with developmental disabilities and behavioral
22 health needs;

23 (b) Applied behavior analysis provider training, education, and
24 consultation; and

25 (c) The screening and diagnosis of autism spectrum disorder.

26 (34) \$2,366,000 of the general fund—federal appropriation and
27 \$2,366,000 of the general fund—local appropriation are provided
28 solely for supported housing and employment services described in
29 initiative 3a and 3b of the 1115 demonstration waiver and this is the
30 maximum amount that may be expended for this purpose. Within these
31 amounts, funding is provided for the authority to support community
32 discharge efforts for patients at the state hospitals. Under this
33 initiative, the authority and the department of social and health
34 services shall ensure that allowable and necessary services are
35 provided to eligible clients as identified by the authority or its
36 providers or third party administrator. The department and the
37 authority in consultation with the medicaid forecast work group,
38 shall ensure that reasonable reimbursements are established for
39 services deemed necessary within an identified limit per individual.

1 The authority shall not increase general fund—state expenditures
2 above appropriated levels for this specific purpose. The secretary in
3 collaboration with the director of the authority shall report to the
4 joint select committee on health care oversight no less than
5 quarterly on financial and health outcomes. The secretary in
6 cooperation with the director shall also report to the fiscal
7 committees of the legislature the expenditures of this subsection and
8 shall provide such fiscal data in the time, manner, and form
9 requested by the legislative fiscal committees.

10 (35) Within the amounts provided in this section, sufficient
11 funding is provided for the authority to maintain and increase the
12 capabilities of a tool to track medication assisted treatment
13 provider capacity.

14 (36) \$4,087,000 of the general fund—state appropriation for
15 fiscal year 2026, \$4,087,000 of the general fund—state appropriation
16 for fiscal year 2027, and \$3,000,000 of the general fund—federal
17 appropriation are provided solely for alternative response and
18 coresponse services. Of the amounts provided in this subsection:

19 (a) \$2,000,000 of the general fund—federal appropriation is
20 provided solely for grants to law enforcement and other first
21 responders to include a mental health professional on the team of
22 personnel responding to emergencies.

23 (b) \$1,500,000 of the general fund—state appropriation for fiscal
24 year 2026, \$1,500,000 of the general fund—state appropriation for
25 fiscal year 2027, and \$1,000,000 of the general fund—federal
26 appropriation are provided solely to support the provision of
27 behavioral health coresponder services on nonlaw enforcement
28 emergency medical response teams.

29 (c) \$2,587,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$2,587,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely for the authority to support
32 efforts by counties and cities to implement local response teams. Of
33 these amounts:

34 (i) \$2,000,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$2,000,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for the authority to provide a
37 grant to the association of Washington cities to assist cities with
38 the costs of implementing alternative response teams. This funding
39 must be used to reimburse cities for documented costs associated with

1 creating coresponder teams within different alternative diversion
2 models including law enforcement assisted diversion programs,
3 community assistance referral and education programs, and as part of
4 mobile crisis teams. Cities are encouraged to partner with each other
5 to create a regional response model. In awarding these funds, the
6 association must prioritize applicants with demonstrated capacity for
7 facility-based crisis triage and stabilization services. The
8 association and authority must collect information regarding the
9 number of facility-based crisis stabilization and triage beds
10 available in the locations receiving funding through this subsection.

11 (ii) \$587,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$587,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely to support the Whatcom county
14 alternative response team.

15 (37) \$2,404,000 of the general fund—state appropriation for
16 fiscal year 2026, \$2,637,000 of the general fund—state appropriation
17 for fiscal year 2027, and \$6,815,000 of the general fund—federal
18 appropriation are provided solely for the authority to contract for
19 long-term involuntary treatment services in a 16-bed residential
20 treatment facility developed by the Tulalip tribe in Stanwood.

21 (38) \$956,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$956,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for wraparound with intensive
24 services for youth ineligible for medicaid as outlined in the
25 settlement agreement under *AGC v. Washington State Health Care*
26 *Authority*, Thurston county superior court no. 21-2-00479-34.

27 (39) \$16,004,000 of the general fund—state appropriation for
28 fiscal year 2026 and \$16,004,000 of the general fund—state
29 appropriation for fiscal year 2027 are provided solely for claims for
30 services rendered to medicaid eligible clients admitted to
31 institutions of mental disease that were determined to be unallowable
32 for federal reimbursement due to medicaid's institutions for mental
33 disease exclusion rules.

34 (40) \$6,010,000 of the general fund—state appropriation for
35 fiscal year 2026, \$6,010,000 of the general fund—state appropriation
36 for fiscal year 2027, and \$1,980,000 of the general fund—federal
37 appropriation are provided solely for the authority, in coordination
38 with the department of health, to deploy an opioid awareness campaign
39 and to contract with syringe service programs and other service

1 settings assisting people with substance use disorders to: Prevent
2 and respond to overdoses; provide other harm reduction services and
3 supplies, including but not limited to distributing naloxone;
4 fentanyl testing and other drug testing supplies; and for expanding
5 contingency management services. The authority is encouraged to use
6 these funds to leverage federal funding for this purpose to expand
7 buying power when possible. The authority should prioritize funds for
8 naloxone in coordination with the department of health, to expand the
9 distribution of naloxone through the department's overdose education
10 and naloxone distribution program. Funding must be prioritized to
11 fill naloxone access gaps in community behavioral health and other
12 community settings, including providing naloxone for agency staff in
13 organizations such as syringe service programs, housing providers,
14 and street outreach programs. Of the amounts provided in this
15 subsection, \$1,000,000 of the general fund—state appropriation for
16 fiscal year 2026 and \$1,000,000 of the general fund—state
17 appropriation for fiscal year 2027 are provided solely for the
18 authority to deploy an opioid awareness campaign targeted at youth to
19 increase the awareness of the dangers of fentanyl.

20 (41) \$2,148,000 of the general fund—state appropriation for
21 fiscal year 2026 and \$2,148,000 of the general fund—state
22 appropriation for fiscal year 2027 are provided solely to support
23 individuals enrolled in the foundational community supports
24 initiative who are transitioning from benefits under RCW 74.04.805
25 due to increased income or other changes in eligibility. The
26 authority, department of social and health services, and department
27 of commerce shall collaborate on this effort.

28 (42) \$26,434,000 of the general fund—state appropriation for
29 fiscal year 2026, \$26,309,000 of the general fund—state appropriation
30 for fiscal year 2027, \$4,464,000 of the general fund—federal
31 appropriation, and \$4,000,000 of the opioid abatement settlement
32 account—state appropriation are provided solely to support the
33 housing needs of individuals with behavioral health disorders. Of the
34 amounts provided in this subsection:

35 (a) \$988,000 of the general fund—state appropriation for fiscal
36 year 2026, \$988,000 of the general fund—state appropriation for
37 fiscal year 2027, and \$618,000 of the general fund—federal
38 appropriation are provided solely for the authority to contract for
39 three regional behavioral health mobile crisis response teams focused

1 on supported housing to prevent individuals with behavioral health
2 conditions at high risk of losing housing from becoming homeless,
3 identify and prioritize serving the most vulnerable people
4 experiencing homelessness, and increase alternative housing options
5 to include short-term alternatives which may temporarily deescalate
6 situations where there is high risk of a household from becoming
7 homeless.

8 (b) \$5,623,000 of the general fund—state appropriation for fiscal
9 year 2026, \$5,623,000 of the general fund—state appropriation for
10 fiscal year 2027, and \$3,748,000 of the general fund—federal
11 appropriation are provided solely to maintain and expand access to no
12 barrier, and low-barrier programs using a housing first model
13 designed to assist and stabilize housing supports for adults with
14 behavioral health conditions. Housing supports and services shall be
15 made available with no requirement for treatment for their behavioral
16 health condition and must be individualized to the needs of the
17 individual. The authority and department of commerce shall
18 collaborate on this effort.

19 (c) \$337,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$337,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for a rental voucher and bridge
22 program and to implement strategies to reduce instances where an
23 individual leaves a state operated behavioral or private behavioral
24 health facility directly into homelessness. The authority must
25 prioritize this funding for individuals being discharged from state
26 operated behavioral health facilities.

27 (d) \$2,487,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$2,487,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for short-term rental subsidies
30 for individuals with mental health or substance use disorders. This
31 funding may be used for individuals enrolled in the foundational
32 community support program while waiting for a longer term resource
33 for rental support or for individuals transitioning from behavioral
34 health treatment facilities or local jails. Individuals who would
35 otherwise be eligible for the foundational community support program
36 but are not eligible because of their citizenship status may also be
37 served. Each December of the fiscal biennium, the authority must
38 submit a report identifying the expenditures and number of
39 individuals receiving short-term rental supports through the agency

1 budget during the prior fiscal year broken out by region, treatment
2 need, and the demographics of those served, including but not limited
3 to age, country of origin within racial/ethnic categories, gender,
4 and immigration status.

5 (e) \$4,211,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$4,211,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for a targeted grant program to
8 three behavioral health administrative services organizations to
9 transition persons who are either being diverted from criminal
10 prosecution to behavioral health treatment services or are in need of
11 housing upon discharge from crisis stabilization services.

12 (f) \$3,000,000 of the general fund—state appropriation for fiscal
13 year 2026, \$3,000,000 of the general fund—state appropriation for
14 fiscal year 2027, and \$4,000,000 of the opioid abatement settlement
15 account—state appropriation are provided solely for the authority to
16 provide short-term housing vouchers for individuals with substance
17 use disorders.

18 (g) \$7,500,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$7,500,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for the authority to implement
21 homeless outreach stabilization teams pursuant to chapter 311, Laws
22 of 2021 (ESB 5476).

23 (h) \$2,278,000 of the general fund—state appropriation for fiscal
24 year 2026, \$2,153,000 of the general fund—state appropriation for
25 fiscal year 2027, and \$98,000 of the general fund—federal
26 appropriation are provided solely for implementing a postinpatient
27 housing program designed for young adults in accordance with the
28 provisions of chapter 175, Laws of 2024 (2SHB 1929).

29 (43) \$361,000 of the general fund—state appropriation for fiscal
30 year 2026, \$361,000 of the general fund—state appropriation for
31 fiscal year 2027, and \$482,000 of the general fund—federal
32 appropriation are provided solely for the authority, in collaboration
33 with the department of social and health services research and data
34 analysis division, to implement community behavioral health service
35 data into the existing executive management information system. Of
36 these amounts, \$288,000 of the general fund—state appropriation for
37 fiscal year 2026, \$288,000 of the general fund—state appropriation
38 for fiscal year 2027, and \$384,000 of the general fund—federal
39 appropriation are provided solely for the authority to reimburse the

research and data analysis division for staff costs associated with this project. The data elements shall be incorporated into the monthly executive management information system reports on a phased-in basis, allowing for elements which are readily available to be incorporated in the initial phase, and elements which require further definition and data collection changes to be incorporated in a later phase. The authority must collaborate with the research and data analysis division to ensure data elements are clearly defined and must include requirements in medicaid managed care organization and behavioral health administrative services organization contracts to provide the data in a consistent and timely manner for inclusion into the system. The community behavioral health executive management system information data elements must include, but are not limited to: Psychiatric inpatient bed days; evaluation and treatment center bed days; long-term involuntary community psychiatric inpatient bed days; children's long-term inpatient bed days; substance use disorder inpatient, residential, withdrawal evaluation and management, and secure withdrawal evaluation and management bed days; crisis triage and stabilization services bed days; mental health residential bed days; mental health and substance use disorder outpatient treatment services; opioid substitution and medication assisted treatment services; program of assertive treatment team services; wraparound with intensive services; mobile outreach crisis services; recovery navigator team services; foundational community supports housing and employment services; projects for assistance in transition from homelessness services; housing and recovery through peer services; other housing services administered by the authority; mental health and substance use disorder peer services; designated crisis responder investigations and outcomes; involuntary commitment hearings and outcomes; pregnant and parenting women case management services; and single bed certifications and no available bed reports. Wherever possible and practical, the data must include historical monthly counts and shall be broken out to distinguish services to medicaid and nonmedicaid individuals and children and adults. The authority and the research and data analysis division must consult with the office of financial management and staff from the fiscal committees of the legislature on the development and implementation of the community behavioral health data elements.

(44) \$178,000 of the general fund—state appropriation for fiscal year 2026, \$58,000 of the general fund—state appropriation for fiscal

1 year 2027, and \$1,000,000 of the general fund—federal appropriation
2 are provided solely for the authority to continue development and
3 implementation of the certified community behavioral health clinic
4 model for comprehensive behavioral health services. Funding must be
5 used to secure actuarial expertise, conduct research into national
6 data and other state models, including obtaining resources and
7 expertise from the national council for mental well-being certified
8 community behavioral health clinic success center; and engage
9 stakeholders, including representatives of licensed community
10 behavioral health agencies and medicaid managed care organizations,
11 in the process. The authority must provide a report to the office of
12 financial management and the appropriate committees of the
13 legislature with findings, recommendations, and cost estimates by
14 December 1, 2025. The study must build on the preliminary report
15 submitted to the legislature in December 2024 and include:

16 (a) Overviews of options and considerations for implementing the
17 certified community behavioral health clinic model within Washington
18 state, including participation as a certified community behavioral
19 health clinic demonstration state or for independent statewide
20 implementation;

21 (b) An analysis of the impact of expanding the certified
22 community behavioral health clinic model on the state's behavioral
23 health systems;

24 (c) Relevant federal regulations and options to implement the
25 certified community behavioral health clinic model under those
26 regulations;

27 (d) Options for implementing a prospective payment system
28 methodology;

29 (e) An analysis of the benefits and potential challenges for
30 integrating the certified community behavioral health clinic
31 reimbursement model within an integrated care environment;

32 (f) Actuarial analysis on the costs for implementing the
33 certified community behavioral health clinic model, including
34 opportunities for leveraging federal funding; and

35 (g) Recommendations to the legislature on a pathway for statewide
36 implementation including a plan for implementation no later than
37 fiscal year 2027 that must include the following:

38 (i) Implementation of the certified community behavioral health
39 clinic model with clinics that adhere to the program standards under
40 the federal substance abuse and mental health services administration

demonstration program established under section 223 of the federal protecting access to medicare act of 2014 (42 U.S.C. Sec. 1396a note), as amended by the bipartisan safer communities act (P.L. 117-159);

(ii) Incorporation in the planned funding model of at least one of the prospective payment system methodologies approved by the centers for medicare and medicaid services;

(iii) The plan may allow for the certified community behavioral health clinic funding model to be implemented either by applying for and joining the federal demonstration program referenced in (g)(i) of this subsection, applying to the centers for medicare and medicaid services for a medicaid state plan waiver or amendment, or both;

(iv) Continued consultation with the national council for mental wellbeing's certified community behavioral health clinic success center for technical assistance and meaningful opportunities for community behavioral health agencies to participate and offer feedback throughout the implementation process; and

(v) Inclusion of services to children, youth, and families through the certified community behavioral health clinic funding model through providers that serve individuals of all ages as well as specialty providers that serve children, youth, and families.

(45) \$150,000 of the general fund—state appropriation for fiscal year 2026 and \$150,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the authority to renew a contract with a Seattle based nonprofit organization with experience matching voluntary specialty care providers with patients in need of care to continue established pro bono counseling and behavioral health services to uninsured and underinsured individuals with incomes below 300 percent of the federal poverty line. The authority must provide the funding pursuant to a contract for documented capacity-building to continue pro bono counseling and behavioral health services. The agreement may require the contracted organization to seek, document, and report to the authority on efforts to leverage local, federal, or philanthropic funding to provide sustained operational support for the program.

(46) \$219,000 of the general fund—state appropriation for fiscal year 2026 and \$219,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to continue to support the children and youth behavioral health work group to consider and

1 develop longer term strategies and recommendations regarding the
2 delivery of behavioral health services for children, transitioning
3 youth, and their caregivers pursuant to chapter 76, Laws of 2022
4 (2SHB 1890).

5 (47) \$250,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$250,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for the authority to continue a
8 contract to provide information and support related to safe housing
9 and support services for youth exiting inpatient mental health and/or
10 substance use disorder facilities to stakeholders, inpatient
11 treatment facilities, young people, and other community providers
12 that serve unaccompanied youth and young adults.

13 (48) \$3,322,000 of the general fund—state appropriation for
14 fiscal year 2026, \$3,322,000 of the general fund—state appropriation
15 for fiscal year 2027, \$1,814,000 of the general fund—federal
16 appropriation, and \$5,248,000 of the opioid abatement settlement
17 account—state appropriation are provided solely for the authority to
18 contract with opioid treatment providers to operate mobile methadone
19 units to address treatment gaps statewide. Within the amounts
20 provided, the authority must provide service support subsidies to all
21 mobile methadone units including those that began operations prior to
22 fiscal year 2024. The authority must work with the actuaries
23 responsible for setting medicaid managed care rates to explore
24 options for creating a specific rate for mobile medication units that
25 reflects the unique costs of these programs.

26 (49)(a) \$5,753,000 of the general fund—state appropriation for
27 fiscal year 2026 and \$5,753,000 of the general fund—state
28 appropriation for fiscal year 2027 are provided solely for the
29 authority to continue a program with coverage comparable to the
30 amount, duration, and scope of care provided in the categorically
31 needy medicaid program for adult individuals who:

32 (i) Have an immigration status making them ineligible for federal
33 medicaid or federal subsidies through the health benefit exchange;

34 (ii) Are age 19 and older, including over age 65, and have
35 countable income of up to 138 percent of the federal poverty level;
36 and

37 (iii) Are not eligible for another full scope federally funded
38 medical assistance program, including any expansion of medicaid
39 coverage for deferred action for childhood arrivals recipients.

1 (b) Within the amount provided in this subsection, the authority
2 shall use the same eligibility, enrollment, redetermination and
3 renewal, and appeals procedures as categorically needy medicaid,
4 except where flexibility is necessary to maintain privacy or minimize
5 burden to applicants or enrollees.

6 (c) The authority in collaboration with the health benefit
7 exchange, the department of social and health services, and community
8 organizations must develop and implement an outreach and education
9 campaign.

10 (d) The authority must provide the following information to the
11 governor's office and appropriate committees of the legislature by
12 February 1st and November 1st of each year:

13 (i) Actual and forecasted expenditures;

14 (ii) Actual and forecasted data from the caseload forecast
15 council; and

16 (iii) The availability and impact of any federal program or
17 proposed rule that expands access to health care for the population
18 described in this subsection, such as the expansion of medicaid
19 coverage for deferred action for childhood arrivals recipients.

20 (e) The amount provided in this subsection is the maximum amount
21 that may be expended for the purposes of this program.

22 (50)(a) \$14,151,000 of the general fund—state appropriation for
23 fiscal year 2026, \$14,151,000 of the general fund—state appropriation
24 for fiscal year 2027, and \$35,582,000 of the general fund—federal
25 appropriation are provided solely to maintain services to medicaid
26 and state funded clients in behavioral health residential treatment
27 facilities.

28 (b) Within the amounts provided in this subsection, \$125,000 of
29 the general fund—state appropriation for fiscal year 2026 and
30 \$125,000 of the general fund—state appropriation for fiscal year 2027
31 are provided solely for the authority to reimburse the department of
32 social and health services for staffing costs related to tracking
33 behavioral health community capacity through the community behavioral
34 health executive management information system and providing annual
35 reports on the implementation of new behavioral health community
36 capacity.

37 (c) The department of commerce, the department of health, and the
38 authority must cooperate with the department of social and health
39 services in collecting and providing the data necessary to

1 incorporate tracking of behavioral health beds into the behavioral
2 health executive management information system and to prepare the
3 required reports. The agencies must work to ensure they are using
4 consistent definitions in classifying behavioral health bed types for
5 the purpose of reporting capacity and utilization.

6 (d) The authority and the department of social and health
7 services must continue tracking behavioral health bed utilization for
8 medicaid and state funded clients by type of bed in the executive
9 management information system. The department of commerce shall
10 identify to the department of social and health services all
11 providers that have received funding through their capital grant
12 program since the 2013-2015 fiscal biennium. The department of social
13 and health services must incorporate tracking of services by provider
14 including an element to identify providers that have received funding
15 through the capital budget so that reports can be provided related to
16 the average daily client counts for medicaid and state funded clients
17 being served by provider and by facility type.

18 (e) The department of social and health services, in coordination
19 with the department of commerce, the department of health, and the
20 authority, must submit an annual report each November of the fiscal
21 biennium to the office of financial management and the appropriate
22 committees of the legislature that provides the following information
23 for each facility that has received funding through the capital
24 budget: (i) The amount received by the state and the total project
25 cost; (ii) the facility address; (iii) the number of new beds or
26 additional bed capacity by the service type being provided; (iv) the
27 utilization of the additional beds by medicaid or state funded
28 clients by service type; and (v) a comparison of capacity to demand
29 by service type by geographical region of the state.

30 (51) \$3,045,000 of the general fund—state appropriation for
31 fiscal year 2026, \$83,000 of the general fund—state appropriation for
32 fiscal year 2027, \$172,000 of the general fund—federal appropriation,
33 \$5,000,000 of the criminal justice treatment account—state
34 appropriation, and \$5,041,000 of the opioid abatement settlement
35 account—state appropriation are provided solely for the authority to
36 expand efforts to provide opioid use disorder and alcohol use
37 disorder medication in city, county, regional, and tribal jails.

38 (52) \$55,988,000 of the general fund—federal appropriation is
39 provided solely for the authority to contract with the University of

1 Washington behavioral health teaching facility to provide long-term
2 inpatient care beds as defined in RCW 71.24.025. The authority must
3 coordinate with the department of social and health services and the
4 University of Washington to evaluate and determine criteria for the
5 current population of state hospital patients, committed pursuant to
6 the dismissal of criminal charges and a civil evaluation ordered
7 under RCW 10.77.086 or 10.77.088, who can be effectively treated at
8 the University of Washington behavioral health teaching facility.

9 (53) \$95,000 of the general fund—state appropriation for fiscal
10 year 2026, \$95,000 of the general fund—state appropriation for fiscal
11 year 2027, and \$264,000 of the general fund—federal appropriation are
12 provided solely for implementation of Substitute House Bill No. 1272
13 (children in crisis program). If the bill is not enacted by June 30,
14 2025, the amounts provided in this subsection shall lapse.

15 (54) \$36,306,000 of the statewide 988 behavioral health crisis
16 response line account—state appropriation and \$21,410,000 of the
17 general fund—federal appropriation are provided solely for the
18 authority to continue to implement the provisions of chapter 454,
19 Laws of 2023 (E2SHB 1134). Within these amounts, sufficient funding
20 is provided for the authority to:

21 (a) Provide grants to new or existing mobile rapid response teams
22 and to community-based crisis teams to support efforts for meeting
23 the standards and criteria for receiving an endorsement pursuant to
24 provisions of the bill. In awarding grants under this subsection, the
25 authority must prioritize funding for proposals that demonstrate
26 experience and strategies that prioritize culturally relevant
27 services to community members with the least access to behavioral
28 health services;

29 (b) Expand and enhance regional crisis services provided by
30 mobile crisis teams and community-based crisis teams either endorsed
31 or seeking endorsement pursuant to standards adopted by the
32 authority; and

33 (c) Provide performance payments to mobile rapid response teams
34 and community-based crisis teams that receive endorsements pursuant
35 to chapter 454, Laws of 2023 (E2SHB 1134).

36 (55) \$500,000 of the opioid abatement settlement account—state
37 appropriation is provided solely for Spanish language opioid
38 prevention services.

1 (56) \$16,814,000 of the tribal opioid prevention and treatment
2 account—state appropriation is provided solely for the authority to
3 pass through to tribes and urban Indian health programs for opioid
4 and overdose response activities. The funding must be used for
5 prevention, outreach, treatment, recovery support services, and other
6 strategies to address and mitigate the effects of the misuse and
7 abuse of opioid related products. The authority must provide the
8 tribes and urban Indian health programs the latitude to use the
9 funding as they see fit to benefit their communities, provided the
10 activities are allowable under the terms of the opioid settlement
11 agreements.

12 (57) Within existing resources, the authority shall collaborate
13 with the department of social and health services to develop a new
14 program for individuals admitted to a state hospital for purposes of
15 civil commitment under RCW 10.77.086. The program must prioritize the
16 use of assisted outpatient treatment resources for eligible
17 individuals and draw upon existing programs, including the program of
18 assertive community treatment and the governor's opportunity for
19 supportive housing program to provide wraparound services for
20 individuals who may be ready to quickly return to the community
21 following an admission.

22 (58) \$6,700,000 of the opioid abatement settlement account—state
23 appropriation and \$700,000 of the general fund—federal appropriation
24 are provided solely for the authority to contract for the support of
25 an opioid recovery and care access center in Seattle. The contractor
26 must be an established Seattle based behavioral health provider that
27 has developed a partnership for the project and has leveraged
28 additional operations and research funding from other sources. The
29 contract is exempt from the competitive procurement requirements in
30 chapter 39.26 RCW.

31 (59) \$2,000,000 of the opioid abatement settlement account—state
32 appropriation is provided solely for the authority to increase access
33 to long-acting injectable buprenorphine products. The authority must
34 use these funds to cover the cost and administration of the drug for
35 uninsured individuals that do not qualify for other state or federal
36 health insurance programs.

37 (60) \$5,000,000 of the general fund—state appropriation for
38 fiscal year 2026 is provided solely for bridge funding grants to
39 community behavioral health agencies participating in federal

1 certified community behavioral health clinic expansion grant programs
2 to sustain their continued level of operations following expiration
3 of federal grant funding during the planning process for adoption of
4 the certified community behavioral health clinic model statewide.

5 (61) \$3,216,000 of the general fund—state appropriation for
6 fiscal year 2026, \$5,446,000 of the general fund—state appropriation
7 for fiscal year 2027, and \$3,457,000 of the general fund—federal
8 appropriation are provided solely for the authority to contract for
9 community behavioral health services to be provided at the Olympic
10 heritage behavioral health facility.

11 (62) \$12,694,000 of the statewide 988 behavioral health crisis
12 response line account—state appropriation is provided solely for
13 establishing grants to crisis services providers to establish and
14 expand 23-hour crisis relief centers authorized under RCW 71.24.916.
15 These amounts must be used to reimburse providers for the cost of
16 providing services for uninsured individuals and costs that are not
17 reimbursable under medicaid and private insurance. The authority must
18 ensure that managed care organizations adhere to contract provisions
19 regarding required services and behavioral health network adequacy
20 standards. The authority must submit a report to the office of
21 financial management and the appropriate committees of the
22 legislature by December 1, 2025, with a plan and recommendations for
23 a sustainable funding model for these services that collects
24 appropriate amounts from medicaid managed care organizations and
25 other insurance carriers and identifies the need for on-going
26 behavioral health administrative services organization funding needed
27 for individuals who do not have medicaid or other insurance coverage.

28 (63) \$150,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$150,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for a one-time grant to a
31 nonprofit organization for start-up costs and to provide services to
32 medicaid clients and uninsured clients in a crisis stabilization
33 facility located in Skagit county.

34 (64) \$9,500,000 of the opioid abatement settlement account—state
35 appropriation is provided solely for health engagement hub pilot
36 program sites in accordance with the provisions of chapter 1, Laws of
37 2023 sp. sess. (2E2SSB 5536). The authority may use funding within
38 this subsection to contract for technical assistance and evaluation
39 activities associated with the pilot program.

1 (65) \$328,000 of the general fund—state appropriation for fiscal
2 year 2026, \$328,000 of the general fund—state appropriation for
3 fiscal year 2027, and \$656,000 of the general fund—federal
4 appropriation are provided solely for the authority to implement
5 chapter 360, Laws of 2024 (2SHB 2320).

6 (66) \$2,385,000 of the general fund—state appropriation for
7 fiscal year 2026 and \$2,385,000 of the general fund—state
8 appropriation for fiscal year 2027 are provided solely for the
9 authority to continue contracts with King county, Kitsap county,
10 Tacoma, Everett, and Spokane for street medicine teams that rapidly
11 assess and address the acute and chronic physical and behavioral
12 health needs of homeless people. The teams must offer integrated,
13 team-based medical, mental health, substance use, and infectious
14 disease treatment and prevention, and navigation and case management
15 services.

16 (67)(a) \$250,000 of the general fund—state appropriation for
17 fiscal year 2026, \$250,000 of the general fund—state appropriation
18 for fiscal year 2027, and \$500,000 of the general fund—federal
19 appropriation are provided solely for the authority to continue work
20 on the behavioral health comparison rate project, including:

21 (i) Developing phase 3 comparison rates for all major medicaid
22 managed care behavioral health services not addressed in phase 1 or
23 phase 2 of the behavioral health comparison rates project or through
24 other work streams; and

25 (ii) Preparing to implement a minimum fee schedule for behavioral
26 health services, including developing solutions to resolve any
27 current data and systems limitations.

28 (b) By October 1, 2025, the authority must provide a final report
29 to the office of financial management and appropriate committees of
30 the legislature that:

31 (i) Summarizes the new comparison rates developed as part of
32 phase 3;

33 (ii) Updates comparison rates developed in phase 1 and phase 2
34 for new salary and wage information based on most current bureau of
35 labor statistics data;

36 (iii) Estimates the cost and other impacts to fee-for-service and
37 managed care of incorporating additional behavioral health services
38 developed as part of phase 3 of the behavioral health comparison
39 rates project into a minimum fee schedule effective January 1, 2027;

(iv) Identifies planned actions and funding needs, if any, to resolve any remaining limitations to implement the phase 3 minimum fee schedule by January 1, 2027;

(v) Provides additional analysis of variation between the comparison rates developed as part of phase 3 and current payment levels at a service and regional level; and

(vi) Describes how the authority plans to propose to the legislature implementation of the phase 3 minimum fee schedule by January 1, 2027, to better match medicaid payments to the cost of care.

(68) \$300,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for the authority to fund the second year of workforce grants to behavioral health agencies contracted with the authority to establish occupational therapy services for behavioral health clients. This funding must be used for establishing and integrating occupational therapy into behavioral health agency programs and operations. Funding may be used for occupational therapist and occupational therapy assistant services, recruitment, training, technical assistance, fieldwork opportunities, and for other approved activities targeted to increase access to occupational therapy services within behavioral health agency settings. The authority must submit a final report to the legislature on the number of patients receiving occupational therapy through this initiative, the programs in which services were provided, and the number and type of fieldwork students trained in each participating behavioral health agency program by January 1, 2027.

(69)(a) \$81,542,000 of the general fund—state appropriation for fiscal year 2026, \$81,713,000 of the general fund—state appropriation for fiscal year 2027, and \$167,792,000 of the general fund—federal appropriation are provided solely for supportive supervision and oversight services pursuant to a 1915(i) state plan amendment. For medicaid clients enrolled in managed care, the authority must contract for these services through managed care organizations utilizing an actuarially sound rate structure as established by the authority and approved by the centers for medicare and medicaid services. The authority may not implement a skills development and restoration benefit until funding is provided for that specific purpose. Within these amounts, funding is provided for:

1 (i) Implementing supportive supervision and oversight services in
2 adult family home settings in accordance with and contingent upon
3 execution of the collective bargaining agreement negotiated between
4 the state and the adult family homes and referenced in part IX of
5 this act;

6 (ii) Implementing supportive supervision and oversight services
7 in assisted living and enhanced services facilities settings;

8 (iii) Providing reimbursement for the state share of exceptional
9 behavioral health personal care services for individuals who have not
10 transitioned into the new 1915(i) state plan services; and

11 (iv) Administrative costs associated with implementation of the
12 new 1915(i) state plan.

13 (b) Within the amounts provided in this subsection, the authority
14 must assure that managed care organizations reimburse the department
15 of social and health services aging and long term support
16 administration for the general fund—state cost of exceptional
17 behavioral health personal care services for medicaid enrolled
18 individuals who require these services because of a psychiatric
19 disability.

20 (70) \$1,000,000 of the general fund—state appropriation for
21 fiscal year 2026 and \$1,000,000 of the general fund—state
22 appropriation for fiscal year 2027 are provided solely for grants to
23 tribes to implement the Icelandic model of prevention in their
24 communities.

25 (71) \$3,200,000 of the opioid abatement settlement account—state
26 appropriation is provided solely for a tribal opioid prevention
27 campaign to inform and educate tribal communities about opioid misuse
28 prevention, overdose response, and treatment.

29 (72) \$5,242,000 of the opioid abatement settlement account—state
30 appropriation is provided solely for the authority to provide grants
31 to providers of employment and educational services to individuals
32 with substance use disorder.

33 (73) \$3,297,000 of the opioid abatement settlement account—state
34 appropriation is provided solely for the authority to provide opioid
35 treatment services through new opioid treatment providers that were
36 funded through grants pursuant to chapter 1, Laws of 2023 sp. sess.
37 (controlled substances).

38 (74) Sufficient funds are provided in this section for the
39 authority to begin, in January 2026, using the state general fund as

1 the nonfederal share of match for substance use disorder services
2 provided to non-American Indian/Alaska Native clients receiving
3 services in a tribal facility.

4 (75) \$764,000 of the general fund—state appropriation for fiscal
5 year 2026, \$113,000 of the general fund—state appropriation for
6 fiscal year 2027, and \$196,000 of the general fund—federal
7 appropriation are provided solely for implementation of Engrossed
8 Second Substitute House Bill No. 1813 (medical assistance
9 reprocurement). If the bill is not enacted by June 30, 2025, the
10 amounts provided in this subsection shall lapse.

11 (76) \$438,000 of the general fund—state appropriation for fiscal
12 year 2026, \$438,000 of the general fund—state appropriation for
13 fiscal year 2027, and \$284,000 of the general fund—federal
14 appropriation are provided solely for implementation of sections 2
15 and 3 of Second Substitute House Bill No. 1427 (peer support
16 specialists). If the bill is not enacted by June 30, 2025, the
17 amounts provided in this subsection shall lapse.

18 (77) Within the amounts provided in this section, the authority
19 shall convene a task force composed of representatives from the
20 authority, the department of social and health services, and the
21 office of financial management; representatives of adult family home,
22 assisted living, and enhanced services facility providers that serve
23 individuals through the community behavioral health support program;
24 behavioral health advocates; and other key stakeholders. The task
25 force shall conduct a comprehensive review of services offered
26 through the community behavioral health support program and the
27 residential services waiver program with the goal of creating a draft
28 state plan amendment to improve system-wide efficiencies, data-driven
29 outcomes, and cost-effectiveness.

30 (a) The review shall include, but not be limited to:

31 (i) Exploration of opportunities for aligning requirements
32 between the community behavioral health support program and the
33 residential service waiver programs to reduce provider administrative
34 burden and conflicting requirements with specific attention provided
35 to value-based patient-centered purchasing models;

36 (ii) Establishment of uniform oversight and clear expectations
37 when community behavioral health support program and residential
38 service waiver program services overlap;

1 (iii) Creation of a centralized framework for matching
2 participants with complex behavioral health conditions to the most
3 appropriate setting or level of care;

4 (iv) Development of outcome metrics and a practical process for
5 gathering outcomes data such as reductions in hospital readmissions,
6 improved quality of life, and other metrics reflective of community
7 stability;

8 (v) Identification of opportunities for streamlining or
9 consolidation of programs to reduce overlap, ensure simpler referral
10 pathways, and deliver more consistent services across the state's
11 behavioral health continuum; and

12 (vi) Cost estimates for options developed by the task force which
13 examine potential cost impacts for both the authority and the
14 department of social and health services and include identification
15 of cost savings and offsets associated with the options presented.

16 (b) By December 1, 2025, the authority must provide a report to
17 the office of financial management and the appropriate committees of
18 the legislature which includes, but is not limited to:

19 (i) A matrix of the community behavioral health support program
20 and other programs at the department of social and health services
21 that provide overlapping services to community behavioral health
22 support program clients which includes identification of the number
23 of individuals being served, the average monthly expenditures at each
24 agency, and the differential eligibility and service requirements for
25 the programs;

26 (ii) A summary of the findings and recommendations of the task
27 force;

28 (iii) Specific options identified by the work group for amendment
29 of the community behavioral health support program state plan to
30 reduce provider administrative burden and improve cost-effectiveness
31 and client outcomes; and

32 (iv) Identification of the estimated costs, risks, benefits, and
33 timeline of implementing the identified recommendations and options.

34 (78) \$2,132,000 of the opioid abatement settlement account—state
35 appropriation and \$570,000 of the general fund—federal appropriation
36 are provided solely for the authority to contract for a program that
37 provides Washington state emergency departments with real-time
38 medications for opioid use disorder clinical guidance and follow-up
39 appointment scheduling.

NEW SECTION. **Sec. 215. FOR THE HUMAN RIGHTS COMMISSION**

General Fund—State Appropriation (FY 2026)	\$4,956,000
General Fund—State Appropriation (FY 2027)	\$4,896,000
General Fund—Federal Appropriation	\$2,971,000
TOTAL APPROPRIATION	\$12,823,000

NEW SECTION. **Sec. 216. FOR THE BOARD OF INDUSTRIAL INSURANCE**
APPEALS

Worker and Community Right to Know Fund—State Appropriation	\$10,000
Accident Account—State Appropriation	\$27,065,000
Medical Aid Account—State Appropriation	\$27,060,000
TOTAL APPROPRIATION	\$54,135,000

NEW SECTION. **Sec. 217. FOR THE CRIMINAL JUSTICE TRAINING**
COMMISSION

General Fund—State Appropriation (FY 2026)	\$70,478,000
General Fund—State Appropriation (FY 2027)	\$69,534,000
General Fund—Private/Local Appropriation	\$12,968,000
Death Investigations Account—State Appropriation	\$1,704,000
Municipal Criminal Justice Assistance Account—State Appropriation	\$460,000
Washington Auto Theft Prevention Authority Account— State Appropriation	\$7,167,000
Washington Internet Crimes Against Children Account— State Appropriation	\$2,270,000
24/7 Sobriety Account—State Appropriation	\$20,000
TOTAL APPROPRIATION	\$164,601,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$5,000,000 of the general fund—state appropriation for fiscal year 2026 and \$5,000,000 of the general fund—state appropriation for fiscal year 2027 are provided to the Washington association of sheriffs and police chiefs solely to verify the address and residency of registered sex offenders and kidnapping offenders under RCW 9A.44.130.

(2) Funding in this section is sufficient for 75 percent of the costs of providing 23 statewide basic law enforcement trainings in each fiscal year 2026 and fiscal year 2027. The criminal justice

1 training commission must schedule its funded classes to minimize wait
2 times throughout each fiscal year and meet statutory wait time
3 requirements. The criminal justice training commission must track and
4 report the average wait time for students at the beginning of each
5 class and provide the findings in an annual report to the legislature
6 due in December of each year. Each year, at least two classes must be
7 held in Spokane, two classes must be held in Vancouver, two classes
8 must be held in Arlington, and two classes must be held in Pasco.

9 (3) The criminal justice training commission may not run a basic
10 law enforcement academy class of fewer than 30 students.

11 (4) \$2,270,000 of the Washington internet crimes against children
12 account—state appropriation is provided solely for the implementation
13 of chapter 84, Laws of 2015.

14 (5) \$4,000,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$4,000,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for the mental health field
17 response team program administered by the Washington association of
18 sheriffs and police chiefs. The association must distribute
19 \$7,000,000 in grants to the phase one and phase two regions as
20 outlined in the settlement agreement under *Trueblood, et. al. v.*
21 *Department of Social and Health Services, et. al.*, U.S. District
22 Court-Western District, Cause No. 14-cv-01178-MJP. The association
23 must submit an annual report to the Governor and appropriate
24 committees of the legislature by September 1st of each year of the
25 biennium. The report shall include best practice recommendations on
26 law enforcement and behavioral health field response and include
27 outcome measures on all grants awarded.

28 (6) \$899,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$899,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for crisis intervention training
31 for the phase one regions as outlined in the settlement agreement
32 under *Trueblood, et. al. v. Department of Social and Health Services,*
33 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
34 MJP.

35 (7) \$1,598,000 of the death investigations account—state
36 appropriation is provided solely for the commission to provide 240
37 hours of medicolegal forensic investigation training to coroners and
38 medical examiners to meet the recommendations of the national
39 commission on forensic science for certification and accreditation.

1 (8) \$346,000 of the general fund—state appropriation for fiscal
2 year 2026 is provided solely for implementation of chapter 321, Laws
3 of 2021 (officer duty to intervene).

4 (9) \$30,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$30,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for additional grants to local
7 jurisdictions to investigate instances where a purchase or transfer
8 of a firearm was attempted by an individual who is prohibited from
9 owning or possessing a firearm.

10 (10) \$2,500,000 of the general fund—state appropriation for
11 fiscal year 2026 and \$2,500,000 of the general fund—state
12 appropriation for fiscal year 2027 are provided solely for the
13 criminal justice training commission to provide grant funding to
14 local law enforcement agencies to support law enforcement wellness
15 programs. Of the amount provided in this subsection:

16 (a) \$1,500,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$1,500,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for the commission to provide
19 grants to local law enforcement and corrections agencies for the
20 purpose of establishing officer wellness programs. Grants provided
21 under this subsection may be used for, but not limited to building
22 resilience, injury prevention, peer support programs, physical
23 fitness, proper nutrition, stress management, suicide prevention, and
24 physical or behavioral health services. The commission must consult
25 with a representative from the Washington association of sheriffs and
26 police chiefs and a representative of the Washington state fraternal
27 order of police and the Washington council of police and sheriffs in
28 the development of the grant program.

29 (b) \$1,000,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$1,000,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely for the Washington association
32 of sheriffs and police chiefs to establish and coordinate an online
33 or mobile-based application for any Washington law enforcement
34 officer; 911 operator or dispatcher; and any other current or retired
35 employee of a Washington law enforcement agency, and their families,
36 to anonymously access on-demand wellness techniques, suicide
37 prevention, resilience, physical fitness, nutrition, and other
38 behavioral health and wellness supports.

1 (11) \$290,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$290,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for academy training for limited
4 authority Washington peace officers employed by the Washington state
5 gambling commission, Washington state liquor and cannabis board,
6 Washington state parks and recreation commission, department of
7 natural resources, and the office of the insurance commissioner.

8 (a) Up to 30 officers must be admitted to attend the basic law
9 enforcement academy and up to 30 officers must be admitted to attend
10 basic law enforcement equivalency academy.

11 (b) Allocation of the training slots amongst the agencies must be
12 based on the earliest application date to the commission. Training
13 does not need to commence within six months of employment.

14 (c) The state agencies must reimburse the commission for the
15 actual cost of training.

16 (12) \$1,312,000 of the general fund—state appropriation for
17 fiscal year 2026, \$1,306,000 of the general fund—state appropriation
18 for fiscal year 2027, and \$870,000 of the general fund—private/local
19 appropriation are provided solely for the commission to conduct four
20 additional corrections officer academy classes. These classes may be
21 conducted at the corrections officer academy in Burien or at a
22 regional corrections officer academy established by the commission.

23 (13) \$300,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$300,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for the administration of the
26 firearms certificate program. The commission will raise the fees for
27 the program so that revenues collected by the program match these
28 increased expenditures.

29 (14) \$710,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$672,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely for additional staff to improve
32 the delays in review and investigation of officer certification
33 complaint cases.

34 (15) Within existing resources, each agency that receives
35 allocations from the Washington auto theft prevention authority
36 account must produce a report detailing its expenditures from the
37 account for fiscal years 2023, 2024, and 2025, including
38 documentation of how expenditures were used in accordance with RCW
39 46.66.080. The report must include recommendations based on outcomes

from prior years' expenditures for how funds from the account can be used to most effectively prevent auto theft. The report must be submitted to the office of financial management and the fiscal committees of the legislature by October 1, 2025.

(16) \$12,830,000 of the general fund—state appropriation for fiscal year 2026 and \$12,805,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the implementation of Engrossed Substitute House Bill No. 2015 (public safety funding). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse. Of the amounts provided in this subsection, \$12,500,000 of the general fund—state appropriation for fiscal year 2026 and \$12,500,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for local law enforcement grants to eligible entities as described in chapter 43.101 RCW.

NEW SECTION. **Sec. 218. FOR THE OFFICE OF INDEPENDENT INVESTIGATIONS**

General Fund—State Appropriation (FY 2026)	\$11,426,000
General Fund—State Appropriation (FY 2027)	\$17,357,000
TOTAL APPROPRIATION	\$28,783,000

NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

General Fund—State Appropriation (FY 2026)	\$21,459,000
General Fund—State Appropriation (FY 2027)	\$17,718,000
General Fund—Federal Appropriation	\$13,271,000
Asbestos Account—State Appropriation	\$626,000
Electrical License Account—State Appropriation	\$67,484,000
Farm Labor Contractor Account—State Appropriation	\$28,000
Opioid Abatement Settlement Account—State Appropriation	\$250,000
Worker and Community Right to Know Fund—State Appropriation	\$1,137,000
Construction Registration Inspection Account—State Appropriation	\$31,365,000
Public Works Administration Account—State Appropriation	\$16,039,000
Manufactured Home Installation Training Account—	

1	State Appropriation.	\$452,000
2	Accident Account—State Appropriation.	\$446,159,000
3	Accident Account—Federal Appropriation.	\$20,183,000
4	Medical Aid Account—State Appropriation.	\$423,440,000
5	Medical Aid Account—Federal Appropriation.	\$3,960,000
6	Plumbing Certificate Account—State Appropriation.	\$3,573,000
7	Pressure Systems Safety Account—State Appropriation.	\$5,042,000
8	TOTAL APPROPRIATION.	\$1,072,186,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$8,952,000 of the accident account—state appropriation and
12 \$8,952,000 of the medical aid account—state appropriation are
13 provided solely for the labor and industries workers' compensation
14 information system replacement project and is subject to the
15 conditions, limitations, and review provided in section 701 of this
16 act. The department must:

17 (a) Submit quarterly data within 30 calendar days of the end of
18 each quarter on:

19 (i) The quantifiable deliverables accomplished and the amount
20 spent by each deliverable in each of the following subprojects:

- 21 (A) Business readiness;
- 22 (B) Change readiness;
- 23 (C) Commercial off the shelf procurement;
- 24 (D) Customer access;
- 25 (E) Program foundations;
- 26 (F) Independent assessment; and
- 27 (G) In total by fiscal year;

28 (ii) All of the quantifiable deliverables accomplished by
29 subprojects identified in (a)(i)(A) through (F) of this subsection
30 and in total and the associated expenditures by each deliverable by
31 fiscal month;

32 (iii) The contract full time equivalent charged by subprojects
33 identified in (a)(i)(A) through (F) of this subsection, and in total,
34 compared to the budget spending plan by month for each contracted
35 vendor and what the ensuing contract equivalent budget spending plan
36 by subprojects identified in (a)(i)(A) through (F) of this
37 subsection, and in total, assumes by fiscal month;

(iv) The performance metrics by subprojects identified in (a)(i)(A) through (F) of this subsection, and in total, that are currently used, including monthly performance data; and

(v) The risks identified independently by at least the quality assurance vendor and Washington technology solutions, and how the project:

(A) Has mitigated each risk; and

(B) Is working to mitigate each risk, and when it will be mitigated; and

(b) Submit the report in (a) of this subsection to fiscal and policy committees of the legislature.

(2) \$258,000 of the accident account—state appropriation and \$258,000 of the medical aid account—state appropriation are provided solely for the department of labor and industries safety and health assessment research for prevention program to conduct research to prevent the types of work-related injuries that require immediate hospitalization. The department will develop and maintain a tracking system to identify and respond to all immediate in-patient hospitalizations and will examine incidents in defined high-priority areas, as determined from historical data and public priorities. The research must identify and characterize hazardous situations and contributing factors using epidemiological, safety-engineering, and human factors/ergonomics methods. The research must also identify common factors in certain types of workplace injuries that lead to hospitalization. The department must submit a report to the governor and appropriate legislative committees no later than August 30th of each year of the fiscal biennium summarizing work-related immediate hospitalizations and prevention opportunities, actions that employers and workers can take to make workplaces safer, and ways to avoid severe injuries.

(3)(a) \$2,000,000 of the general fund—state appropriation for fiscal year 2026 and \$2,000,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for grants to promote workforce development in aerospace and aerospace related supply chain industries by: Expanding the number of registered apprenticeships, preapprenticeships, and aerospace-related programs; and providing support for registered apprenticeships or programs in aerospace and aerospace-related supply chain industries.

(b) Grants awarded under this section may be used for:

1 (i) Equipment upgrades or new equipment purchases for training
2 purposes;

3 (ii) New training space and lab locations to support capacity
4 needs and expansion of training to veterans and veteran spouses, and
5 underserved populations;

6 (iii) Curriculum development and instructor training for industry
7 experts;

8 (iv) Tuition assistance for degrees in engineering and high-
9 demand degrees that support the aerospace industry; and

10 (v) Funding to increase capacity and availability of child care
11 options for shift work schedules.

12 (c) An entity is eligible to receive a grant under this
13 subsection if it is a nonprofit, nongovernmental, or institution of
14 higher education that provides training opportunities, including
15 apprenticeships, preapprenticeships, preemployment training,
16 aerospace-related degree programs, or incumbent worker training to
17 prepare workers for the aerospace and aerospace-related supply chain
18 industries.

19 (d) The department may use up to 5 percent of these funds for
20 administration of these grants.

21 (4) \$500,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$500,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for the crime victims'
24 compensation program to pay for medical exams for suspected victims
25 of domestic violence. Neither the hospital, medical facility, nor
26 victim is to pay for the cost of the medical exam. This funding must
27 not supplant existing funding for sexual assault medical exams. If
28 the cost of medical exams exceeds the funding provided in this
29 subsection, the program shall not reduce the reimbursement rates for
30 medical providers seeking reimbursement for other claimants, and
31 instead the program shall return to paying for domestic violence
32 medical exams after insurance.

33 (5) \$250,000 of the opioid abatement settlement account—state
34 appropriation is provided solely for the department to analyze
35 patients who are maintained on chronic opioids. The department must
36 submit an annual report of its findings to the governor and the
37 appropriate committees of the legislature no later than October 1st
38 of each year of the fiscal biennium. The report shall include
39 analysis of patient data, describing the characteristics of patients

1 who are maintained on chronic opioids and their clinical needs, and a
2 preliminary evaluation of potential interventions to improve care and
3 reduce harms in this population.

4 (6) \$1,406,000 of the public works administration account—state
5 appropriation for fiscal year 2026 is provided solely for the final
6 year of system improvements to the prevailing wage program
7 information technology system. This project is subject to the
8 conditions, limitations, and review provided in section 701 of this
9 act.

10 (7) \$205,000 of the general fund—state appropriation for fiscal
11 year 2026 is provided solely to continue conducting a four-year
12 retention study of state registered apprentices as provided in
13 chapter 156, Laws of 2022 (apprenticeship programs). The study shall
14 include the collection of data from all apprentices three months into
15 their apprenticeship to understand challenges and barriers they face
16 towards program participation. The aggregate data by trade must be
17 displayed on a publicly available dashboard. Study data must be
18 provided with apprenticeship coordinators to implement an early
19 response to connect apprentices with needed supports. The department
20 shall submit an annual report to the governor and appropriate
21 legislative committees on June 30, 2026, and June 30, 2027.

22 (8) \$2,879,000 of the accident account—state appropriation and
23 \$2,309,000 of the medical aid account—state appropriation are
24 provided solely to expand access to worker rights and safety
25 information for workers with limited English proficiency (LEP)
26 through outreach and translation of safety-related information,
27 training, and other materials. \$2,000,000 of the amount provided in
28 this subsection is provided solely for grants to community-based
29 organizations to provide workplace rights and safety outreach to
30 underserved workers.

31 (9) \$946,000 of the public works administration account—state
32 appropriation is provided solely for implementation of chapter 342,
33 Laws of 2023 (apprenticeship utilization).

34 (10) \$1,072,000 of the accident account—state appropriation and
35 \$187,000 of the medical aid account—state appropriation are provided
36 solely to create an effective information technology solution
37 necessary for the implementation of chapter 145, Laws of 2023 (fire-
38 resistant materials).

1 (11) \$200,000 of the medical aid account—state appropriation and
2 \$200,000 of the accident account—state appropriation are provided
3 solely for the staffing of a resolution process for complaints
4 regarding light duty work under Title 51 RCW.

5 (12) \$1,044,000 of the accident account—state appropriation and
6 \$183,000 of the medical account—state appropriation are provided
7 solely for implementation of chapter 250, Laws of 2024 (adult
8 entertainment workers).

9 (13) \$1,840,000 of the accident account—state appropriation and
10 \$1,838,000 of the medical aid account—state appropriation are
11 provided solely for claims management staffing to expand capacity to
12 reduce claims caseload, effective July 1, 2025.

13 (14) \$3,477,000 of the accident account—state appropriation and
14 \$614,000 of the medical aid account—state appropriation are provided
15 solely for wage payment act, retaliation, child labor, and
16 determinations, and fiscal units staffing to expand capacity to
17 conduct timely worker complaint investigations, effective July 1,
18 2025.

19 (15) \$1,495,000 of the construction registration inspection
20 account—state appropriation is provided solely for implementation of
21 chapter 213, Laws of 2023 (contractor consumer protection).

22 (16) \$56,000 of the general fund—state appropriation for fiscal
23 year 2026 and \$59,000 of the general fund—state appropriation for
24 fiscal year 2027 are provided solely for implementation of chapter
25 298, Laws of 2024 (supporting victims of human trafficking and sexual
26 abuse).

27 (17) \$250,000 of the medical aid account—state appropriation and
28 \$250,000 of the accident account—state appropriation are provided
29 solely for the department of labor and industries safety and health
30 assessment and research for prevention program to conduct research to
31 address the high injury rates of the janitorial workforce. The
32 research must quantify the physical demands of common janitorial work
33 tasks and assess the safety and health needs of janitorial workers.
34 The research must also identify potential risk factors associated
35 with increased risk of injury in the janitorial workforce and measure
36 workload based on the strain janitorial work tasks place on janitors'
37 bodies. The department must conduct interviews with janitors and
38 their employers to collect information on risk factors, identify the
39 tools, technologies, and methodologies used to complete work, and

1 understand the safety culture and climate of the industry. The
2 department must produce annual progress reports through the year 2025
3 or until the tools are fully developed and deployed. The annual
4 progress report must be submitted to the governor and legislature by
5 December 1st of each year such report is due.

6 (18) \$3,774,000 of the accident account—state appropriation and
7 \$890,000 of the medical aid account—state appropriation are provided
8 solely for the creation of an agriculture compliance unit within the
9 division of occupational safety and health. The compliance unit will
10 perform compliance inspections and provide bilingual outreach to
11 agricultural workers and employers.

12 (19) \$1,642,000 of the medical aid account—state appropriation is
13 provided solely to cover the overhead rent costs to increase the
14 number of labor and industry vocational specialists embedded in
15 WorkSource offices and to implement a comprehensive quality-assurance
16 team to ensure the continuous improvement of vocational services for
17 injured workers through the workers' compensation program.

18 (20) \$1,798,000 of the public works administration account—state
19 appropriation is provided solely to maintain expanded capacity to
20 investigate and enforce prevailing wage complaints.

21 (21) \$639,000 of the accident account—state appropriation and
22 \$157,000 of the medical aid account—state appropriation are provided
23 solely for implementation of Second Substitute House Bill No. 1524
24 (isolated employees). If the bill is not enacted by June 30, 2025,
25 the amounts provided in this subsection shall lapse.

26 (22) \$1,251,000 of the public works administration account—state
27 appropriation is provided solely for implementation of Engrossed
28 Second Substitute House Bill No. 1549 (responsible bidder criteria).
29 If the bill is not enacted by June 30, 2025, the amount provided in
30 this subsection shall lapse.

31 (23) \$197,000 of the electrical license account—state
32 appropriation, \$136,000 of the accident account—state appropriation,
33 and \$24,000 of the medical aid account—state appropriation are
34 provided solely for implementation of Engrossed Substitute House Bill
35 No. 1533 (specialty electricians). If the bill is not enacted by June
36 30, 2025, the amounts provided in this subsection shall lapse.

37 (24) \$255,000 of the accident account—state appropriation and
38 \$254,000 of the medical aid account—state appropriation are provided
39 solely for implementation of Second Substitute House Bill No. 1788

(worker's compensation). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(25) \$1,031,000 of the accident account—state appropriation and \$180,000 of the medical aid account—state appropriation are provided solely for implementation of Engrossed Substitute House Bill No. 1644 (working minor). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(26) \$269,000 of the accident account—state appropriation and \$46,000 of the medical aid account—state appropriation are provided solely for implementation of Engrossed Substitute House Bill No. 1875 (sick leave/immigration). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(27) \$85,000 of the accident account—state appropriation and \$15,000 of the medical aid account—state appropriation are provided solely for implementation of Substitute House Bill No. 1879 (hospital worker breaks). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF VETERANS AFFAIRS

(1) The appropriations in this section are subject to the following conditions and limitations:

(a) The department of veterans affairs shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys that are not anticipated in this act, provided that accepting these federal funds does not necessitate additional state funding beyond amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those funds must be used for services authorized in this act or other legislation providing appropriation authority, and an equal amount of appropriated state moneys shall lapse. The office of financial management must notify legislative fiscal committees whenever state funds lapse under this subsection. "Unrestricted federal moneys" refers to block grants and other funds not mandated by federal law to be used for specifically defined projects or matched by state funds on a formula basis.

(b) Each year, there is fluctuation in the revenue collected to support the operation of the state veteran homes. When the department

has foreknowledge that revenue will decrease, such as from a loss of census or from the elimination of a program, the legislature expects the department to make reasonable efforts to reduce expenditures in a commensurate manner and to demonstrate that it has made such efforts. In response to any request by the department for general fund—state appropriation to backfill a loss of revenue, the legislature shall consider the department's efforts in reducing its expenditures in light of known or anticipated decreases to revenues.

(2) HEADQUARTERS

General Fund—State Appropriation (FY 2026)	\$4,171,000
General Fund—State Appropriation (FY 2027)	\$4,093,000
Charitable, Educational, Penal, and Reformatory	
Institutions Account—State Appropriation	\$10,000
TOTAL APPROPRIATION	\$8,274,000

(3) FIELD SERVICES

General Fund—State Appropriation (FY 2026)	\$10,131,000
General Fund—State Appropriation (FY 2027)	\$9,907,000
General Fund—Federal Appropriation	\$8,196,000
General Fund—Private/Local Appropriation	\$6,317,000
Veteran Estate Management Account—Private/Local	
Appropriation	\$659,000
TOTAL APPROPRIATION	\$35,210,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$1,020,000 of the general fund—state appropriation for fiscal year 2026 and \$1,020,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to contract for veteran service officers.

(i) Of the amounts provided in this subsection (3)(a), \$750,000 of the general fund—state appropriation for fiscal year 2026 and \$600,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to support one veteran service officer position in each of the following counties: Walla Walla, Clallam, Stevens, Asotin, and Skamania.

(ii) Of the amounts provided in this subsection (3)(a), \$270,000 of the general fund—state appropriation for fiscal year 2026 and \$150,000 of the general fund—state appropriation for fiscal year 2027

are provided solely to support two veteran service officer positions in Island county.

(4) STATE VETERANS HOMES PROGRAM

General Fund—State Appropriation (FY 2026)	\$10,515,000
General Fund—State Appropriation (FY 2027)	\$9,549,000
General Fund—Federal Appropriation	\$159,666,000
General Fund—Private/Local Appropriation	\$21,713,000
TOTAL APPROPRIATION	\$201,443,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) If the department receives additional unanticipated federal resources at any point during the 2025-2027 fiscal biennium, an equal amount of general fund—state must be placed in unallotted status so as not to exceed the total appropriation level specified in this subsection. The department may submit as part of the policy level budget submittal documentation required by RCW 43.88.030 a request to maintain the general fund—state resources that were unallotted as required by this subsection.

(b) Appropriations have been adjusted in this section to reflect anticipated changes in state, federal, and local resources as a result of census changes. The department shall incorporate these adjustments in the governor's projected maintenance level budget required in RCW 43.88.030.

(5) CEMETERY SERVICES

General Fund—State Appropriation (FY 2026)	\$147,000
General Fund—State Appropriation (FY 2027)	\$139,000
General Fund—Federal Appropriation	\$1,042,000
TOTAL APPROPRIATION	\$1,328,000

NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF HEALTH**

(1) The appropriations to the department of health in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of health shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

1 (2)(a) The appropriations to the department of health in this act
2 must be expended for the programs and in the amounts specified in
3 this act, except as provided in (i) and (ii) of this subsection
4 (2)(a):

5 (i) After May 1, 2026, unless prohibited by this act, the
6 department may transfer general fund—state appropriations for fiscal
7 year 2026 among programs and subprograms after approval by the
8 director of the office of financial management. However, the
9 department may not transfer state appropriations that are provided
10 solely for a specified purpose except as expressly provided in (b) of
11 this subsection.

12 (ii) After May 1, 2027, unless prohibited by this act, the
13 department may transfer general fund—state appropriations for fiscal
14 year 2027 and appropriations for the 2025-2027 fiscal biennium among
15 programs and subprograms after approval by the director of the office
16 of financial management. However, the department may not transfer
17 appropriations that are provided solely for a specified purpose
18 except as expressly provided in (b) of this subsection.

19 (b) To the extent that transfers under (a) of this subsection are
20 insufficient to fund actual expenditures, the department may transfer
21 appropriations that are provided solely for a specified purpose. The
22 department may not transfer funds, and the director of the office of
23 financial management may not approve the transfer, unless the
24 transfer is consistent with the objective of conserving, to the
25 maximum extent possible, the expenditure of state funds. The director
26 of the office of financial management shall notify the appropriate
27 fiscal committees of the legislature in writing seven days prior to
28 approving any allotment modifications or transfers under this
29 subsection. The written notification shall include a narrative
30 explanation and justification of the changes, along with expenditures
31 and allotments by budget unit and appropriation, both before and
32 after any allotment modifications or transfers.

33 (3) The department of health shall not initiate any services that
34 will require expenditure of state general fund moneys unless
35 expressly authorized in this act or other law. The department of
36 health and the state board of health shall not implement any new or
37 amended rules pertaining to primary and secondary school facilities
38 until the start of the fiscal year following the next legislative
39 session after the rules are adopted. The department may seek,
40 receive, and spend, under RCW 43.79.260 through 43.79.282, federal

1 moneys not anticipated in this act as long as the federal funding
2 does not require expenditure of state moneys for the program in
3 excess of amounts anticipated in this act. If the department receives
4 unanticipated unrestricted federal moneys, those moneys shall be
5 spent for services authorized in this act or in any other legislation
6 that provides appropriation authority, and an equal amount of
7 appropriated state moneys shall lapse. Upon the lapsing of any moneys
8 under this subsection, the office of financial management shall
9 notify the legislative fiscal committees. As used in this subsection,
10 "unrestricted federal moneys" includes block grants and other funds
11 that federal law does not require to be spent on specifically defined
12 projects or matched on a formula basis by state funds.

13 (4) In accordance with RCW 43.70.110 and 71.24.037, the
14 department is authorized to adopt license and certification fees in
15 fiscal years 2026 and 2027 to support the costs of the regulatory
16 program. The department's fee schedule shall have differential rates
17 for providers with proof of accreditation from organizations that the
18 department has determined to have substantially equivalent standards
19 to those of the department, including but not limited to the joint
20 commission on accreditation of health care organizations, the
21 commission on accreditation of rehabilitation facilities, and the
22 council on accreditation. To reflect the reduced costs associated
23 with regulation of accredited programs, the department's fees for
24 organizations with such proof of accreditation must reflect the lower
25 costs of licensing for these programs than for other organizations
26 which are not accredited.

27 (5) Within the amounts appropriated in this act, and in
28 accordance with RCW 70.41.100, the department shall set fees to
29 include the full costs of the performance of inspections pursuant to
30 RCW 70.41.080.

31 (6) In accordance with RCW 43.70.110 and 71.24.037, the
32 department is authorized to adopt fees for the review and approval of
33 mental health and substance use disorder treatment programs in fiscal
34 years 2026 and 2027 as necessary to support the costs of the
35 regulatory program. The department's fee schedule must have
36 differential rates for providers with proof of accreditation from
37 organizations that the department has determined to have
38 substantially equivalent standards to those of the department,
39 including but not limited to the joint commission on accreditation of
40 health care organizations, the commission on accreditation of

rehabilitation facilities, and the council on accreditation. To reflect the reduced costs associated with regulation of accredited programs, the department's fees for organizations with such proof of accreditation must reflect the lower cost of licensing for these programs than for other organizations which are not accredited.

(7) The health care authority, the health benefit exchange, the department of social and health services, the department of health, the department of corrections, and the department of children, youth, and families shall work together within existing resources to establish the health and human services enterprise coalition (the coalition). The coalition, led by the health care authority, must be a multi-organization collaborative that provides strategic direction and federal funding guidance for projects that have cross-organizational or enterprise impact, including information technology projects that affect organizations within the coalition. Washington technology solutions shall maintain a statewide perspective when collaborating with the coalition to ensure that projects are planned for in a manner that ensures the efficient use of state resources, supports the adoption of a cohesive technology and data architecture, and maximizes federal financial participation. The work of the coalition and any project identified as a coalition project is subject to the conditions, limitations, and review provided in section 701 of this act.

(8) Within the amounts appropriated in this act, and in accordance with RCW 43.70.110 and 71.12.470, the department shall set fees to include the full costs of the performance of inspections pursuant to RCW 71.12.485.

(9) The department must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

**NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF HEALTH—
ADMINISTRATION**

General Fund—State Appropriation (FY 2026)	\$19,149,000
General Fund—State Appropriation (FY 2027)	\$18,602,000
General Fund—Federal Appropriation	\$44,969,000
General Fund—Private/Local Appropriation	\$13,542,000
Dedicated Cannabis Account—State Appropriation	

1	(FY 2026)	\$403,000
2	Dedicated Cannabis Account—State Appropriation	
3	(FY 2027)	\$405,000
4	Climate Commitment Account—State Appropriation.	\$686,000
5	Climate Investment Account—State Appropriation.	\$137,000
6	Hospital Data Collection Account—State Appropriation.	\$89,000
7	Health Professions Account—State Appropriation.	\$28,992,000
8	Aquatic Lands Enhancement Account—State	
9	Appropriation.	\$98,000
10	Emergency Medical Services and Trauma Care Systems	
11	Trust Account—State Appropriation.	\$1,568,000
12	Natural Climate Solutions Account—State	
13	Appropriation.	\$12,000
14	Safe Drinking Water Account—State Appropriation.	\$2,330,000
15	Drinking Water Assistance Account—Federal	
16	Appropriation.	\$3,970,000
17	Waterworks Operator Certification Account—State	
18	Appropriation.	\$437,000
19	Drinking Water Assistance Administrative Account—	
20	State Appropriation.	\$490,000
21	Site Closure Account—State Appropriation.	\$30,000
22	Biotoxin Account—State Appropriation.	\$226,000
23	Model Toxics Control Operating Account—State	
24	Appropriation.	\$1,277,000
25	Medical Test Site Licensure Account—State	
26	Appropriation.	\$793,000
27	Secure Drug Take-Back Program Account—State	
28	Appropriation.	\$214,000
29	Youth Tobacco and Vapor Products Prevention Account—	
30	State Appropriation.	\$503,000
31	Public Health Supplemental Account—Private/Local	
32	Appropriation.	\$2,274,000
33	Accident Account—State Appropriation.	\$59,000
34	Medical Aid Account—State Appropriation.	\$5,000
35	Statewide 988 Behavioral Health Crisis Response Line	
36	Account—State Appropriation.	\$4,266,000
37	Opioid Abatement Settlement Account—State	
38	Appropriation.	\$6,807,000
39	TOTAL APPROPRIATION.	\$152,333,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,164,000 of the general fund—state appropriation for fiscal year 2026 and \$1,164,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the child profile health promotion notification system.

(2) \$296,000 of the general fund—state appropriation for fiscal year 2026 and \$296,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to maintain the master person index as part of the health and human services coalition master person index initiative.

(3) \$127,000 of the general fund—state appropriation for fiscal year 2026 and \$127,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to coordinate work related to dementia, including but not limited to:

(a) Coordinating dementia-related activities with the department of social and health services, the health care authority, and other state agencies as needed;

(b) Implementing recommendations from the dementia action collaborative in the updated state Alzheimer's plan within the department; and

(c) Other dementia-related activities as determined by the secretary.

(4) \$166,000 of the general fund—state appropriation for fiscal year 2026 and \$166,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for community compensation stipends for low-income individuals who participate in priority engagements across the department.

(5) \$130,000 of the general fund—state appropriation for fiscal year 2026 and \$130,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for staffing to support a new office of tribal policy at the department.

NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF HEALTH—HEALTH SCIENCES

General Fund—State Appropriation (FY 2026)	\$25,313,000
General Fund—State Appropriation (FY 2027)	\$26,314,000
General Fund—Federal Appropriation	\$74,703,000
General Fund—Private/Local Appropriation	\$43,982,000

1	Drinking Water Assistance Account—Federal	
2	Appropriation.	\$12,000
3	Biotoxin Account—State Appropriation.	\$573,000
4	Model Toxics Control Operating Account—State	
5	Appropriation.	\$501,000
6	Foundational Public Health Services Account—State	
7	Appropriation.	\$60,000
8	Opioid Abatement Settlement Account—State	
9	Appropriation.	\$7,248,000
10	Public Health Supplemental Account—Private/Local	
11	Appropriation.	\$53,000
12	TOTAL APPROPRIATION.	\$178,759,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$1,568,000 of the general fund—private/local appropriation is
16 provided solely for the department to provide cystic fibrosis DNA
17 testing and to engage with a courier service to transport specimens
18 to the public health laboratory.

19 (2) \$85,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$85,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for the department to pass-
22 through to a nonprofit Washington-based organization with expertise
23 in end-of-life care and in chapter 70.245 RCW (death with dignity
24 act), to provide training, outreach, and education to medical
25 professionals, hospice teams, and other Washingtonians, to support
26 the provision of care under chapter 70.245 RCW.

27 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF HEALTH—**
28 **ENVIRONMENTAL PUBLIC HEALTH**

29	General Fund—State Appropriation (FY 2026).	\$8,712,000
30	General Fund—State Appropriation (FY 2027).	\$8,839,000
31	General Fund—Federal Appropriation.	\$31,130,000
32	General Fund—Private/Local Appropriation.	\$27,135,000
33	Aquatic Lands Enhancement Account—State	
34	Appropriation.	\$544,000
35	Safe Drinking Water Account—State Appropriation.	\$12,947,000
36	Drinking Water Assistance Account—Federal	
37	Appropriation.	\$22,281,000

1	Waterworks Operator Certification Account—State	
2	Appropriation.	\$2,432,000
3	Drinking Water Assistance Administrative Account—	
4	State Appropriation.	\$1,988,000
5	Site Closure Account—State Appropriation.	\$167,000
6	Biotoxin Account—State Appropriation.	\$976,000
7	Model Toxics Control Operating Account—State	
8	Appropriation.	\$9,522,000
9	Climate Investment Account—State Appropriation.	\$561,000
10	Climate Commitment Account—State Appropriation.	\$18,301,000
11	Natural Climate Solutions Account—State	
12	Appropriation.	\$60,000
13	Accident Account—State Appropriation.	\$327,000
14	Medical Aid Account—State Appropriation.	\$52,000
15	TOTAL APPROPRIATION.	\$145,974,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$416,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$416,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for the department to coordinate
21 with local health jurisdictions to establish and maintain
22 comprehensive group B programs to ensure safe drinking water. These
23 funds shall be used for implementation costs, including continued
24 development and adoption of rules, policies, and procedures;
25 technical assistance; and training.

26 (2) \$157,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$157,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for the department to test for
29 lead in child care facilities to prevent child lead exposure and to
30 research, identify, and connect facilities to financial resources
31 available for remediation costs.

32 (3) (a) \$4,226,000 of the climate commitment account—state
33 appropriation is provided solely to support and administer a
34 workplace health and safety program for workers who are affected by
35 climate impacts, including but not limited to, extreme heat and cold,
36 wildfire smoke, drought, and flooding. This program will focus on
37 workplace health and safety for farmworkers, construction workers,
38 and other workers who face the most risk from climate-related
39 impacts. This amount shall be limited to supporting vulnerable

1 populations in overburdened communities under the climate commitment
2 act as defined in RCW 70A.65.010. Funding shall be provided for:

3 (i) Pass through grants to community-based organizations, tribal
4 governments, and tribal organizations to support workplace health and
5 safety for workers who are burdened by the intersection of their work
6 and climate impacts; and

7 (ii) Procurement and distribution of equipment and resources for
8 workers who are burdened by the intersection of their work and
9 climate impacts directly by the department of health, or through
10 pass-through grants to community-based organizations, tribal
11 governments, and tribal organizations. Equipment and resources may
12 include but are not limited to: Personal protective equipment, other
13 protective or safety clothing for cold and heat, air purifiers for
14 the workplace or worker housing, protection from ticks and
15 mosquitoes, and heating and cooling devices.

16 (b) The department of health, in consultation with the
17 environmental justice council, community groups, and the department
18 of labor and industries, shall evaluate mechanisms to provide workers
19 with financial assistance to cover lost wages or other financial
20 hardships caused by extreme weather events and climate threats.

21 (c) No more than five percent of this funding may be used to
22 administer this grant program.

23 (4) \$882,000 of the safe drinking water account—state
24 appropriation is provided solely for the drinking water technical
25 services program.

26 (5) \$6,038,000 of the drinking water assistance account—federal
27 appropriation is provided solely for the office of drinking water to
28 provide technical assistance, direct engineering support, and
29 construction management to small water systems.

30 (6) \$685,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$685,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for the department to assist
33 with access to safe drinking water for homes and businesses with
34 individual wells or small water systems that are contaminated.

35 (7) \$41,000 of the model toxics control operating account—state
36 appropriation is provided solely for the Puget Sound clean air agency
37 to coordinate meetings with local health jurisdictions in King,
38 Pierce, Snohomish, and Kitsap counties to better understand air
39 quality issues, align messaging, and facilitate delivery of ready-to-

1 go air quality and health interventions. The amount provided in this
2 subsection may be used for agency staff time, meetings and events,
3 outreach materials, and tangible air quality and health
4 interventions.

5 (8) \$424,000 of the climate commitment account—state
6 appropriation is provided solely for the department to provide grants
7 to school districts making updates to existing heating, venting, and
8 air conditioning systems using small district modernization grants.

9 (9) \$845,000 of the model toxics control operating account—state
10 appropriation is provided solely to implement actions provided in the
11 nitrate water hazard mitigation plan to support safe drinking water
12 in the lower Yakima valley. Implementation of this plan includes, but
13 is not limited to, education and outreach, well testing, and
14 provision of alternate water supplies. The department may contract
15 with local governments, local health jurisdictions, and nonprofit
16 organizations to administer the plan.

17 (10) \$362,000 of the model toxics control operating account—state
18 appropriation is provided solely for continued implementation of
19 chapter 156, Laws of 2021 (risk-based water standards), to create
20 standards for developers seeking to reuse wastewater in buildings.

21 (11) \$6,812,000 of the climate commitment account—state
22 appropriation is provided solely for the department to implement the
23 healthy environment for all act under chapter 70A.02 RCW, including
24 additional staff and support for the environmental justice council
25 and implementation of a community engagement plan.

26 (12)(a) \$3,380,000 of the climate commitment account—state
27 appropriation is provided solely for the department to administer
28 capacity grants to tribes and tribal organizations and to
29 overburdened communities and vulnerable populations to provide
30 guidance and input:

31 (i) To agencies and to the environmental justice council on
32 implementation of the healthy environment for all act; and

33 (ii) To the department on updates to the environmental health
34 disparities map.

35 (b) At least 50 percent of the total amount distributed for
36 capacity grants in this subsection must be reserved for grants to
37 tribes and tribal organizations.

38 (c) Funding provided in this subsection may be used for tribes
39 and tribal organizations to hire staff or to contract with

consultants to engage in updating the environmental health disparities map or on implementing the healthy environment for all act.

(d) The department may use a reasonable amount of funding provided in this subsection to administer the grants.

(13) \$323,000 of the climate commitment account—state appropriation is provided solely for one staff to lead cross agency coordination for wildfire and extreme heat emergency management.

(14) \$950,000 of the climate commitment account—state appropriation is provided solely to migrate, maintain, and continue community engagement to update the health disparities map and increase operating staff to complete environmental assessments.

(15) \$160,000 of the general fund—state appropriation for fiscal year 2026 and \$157,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Engrossed Second Substitute House Bill No. 1232 (private detention facilities). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 225. FOR THE DEPARTMENT OF HEALTH—HEALTH SYSTEMS QUALITY ASSURANCE

General Fund—State Appropriation (FY 2026)	\$16,281,000
General Fund—State Appropriation (FY 2027)	\$15,741,000
General Fund—Federal Appropriation	\$13,615,000
General Fund—Private/Local Appropriation	\$39,136,000
Dedicated Cannabis Account—State Appropriation	
(FY 2026)	\$1,038,000
Dedicated Cannabis Account—State Appropriation	
(FY 2027)	\$1,062,000
Hospital Data Collection Account—State Appropriation	\$502,000
Health Professions Account—State Appropriation	\$167,574,000
Emergency Medical Services and Trauma Care Systems	
Trust Account—State Appropriation	\$8,603,000
Medicaid Fraud Penalty Account—State Appropriation	\$23,000
Medical Test Site Licensure Account—State	
Appropriation	\$4,446,000
Secure Drug Take-Back Program Account—State	
Appropriation	\$1,118,000
Public Health Supplemental Account—State	

1 Appropriation. \$288,000
2 Public Health Supplemental Account—Private/Local
3 Appropriation. \$44,000
4 TOTAL APPROPRIATION. \$269,471,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Within amounts appropriated in this section, the Washington
8 board of nursing must hire sufficient staff to process applications
9 for nursing licenses so that the time required for processing does
10 not exceed seven days.

11 (2) \$526,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$526,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for the ongoing operations and
14 maintenance of the prescription monitoring program maintained by the
15 department.

16 (3) \$10,570,000 of the health professions account—state
17 appropriation is provided solely for the regulation of health
18 professions.

19 (4) \$1,576,000 of the medical test site licensure account—state
20 appropriation is provided solely for the medical test site regulatory
21 program for inspections and other regulatory activities.

22 (5) \$1,923,000 of the health professions account—state
23 appropriation is provided solely for the Washington board of nursing
24 for nursing licensure and other regulatory activities.

25 (6) \$127,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$127,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for the midwifery licensure and
28 regulatory program to supplement revenue from fees. The department
29 shall charge no more than \$525 annually for new or renewed licenses
30 for the midwifery program.

31 (7) \$493,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$493,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for three full-time emergency
34 medical technicians and other resources necessary for the Franklin
35 county public hospital district #1 to provide health services as part
36 of medical transport operations services, including services to the
37 Coyote Ridge corrections center.

38 (8) \$1,259,000 of the health professional services account—state
39 appropriation is provided solely for the Washington board of nursing

1 to continue to implement virtual nursing assistant training and
2 testing modalities, create an apprenticeship pathway into nursing for
3 nursing assistants, implement rule changes to support a career path
4 for nursing assistants, and collaborate with the workforce training
5 and education coordinating board on a pilot project to transform the
6 culture and practice in long term care settings. The goal of these
7 activities is to expand the nursing workforce for long term care
8 settings.

9 (9) \$506,000 of the health professions account—state
10 appropriation is provided solely for ongoing maintenance of the
11 HEALWA web portal to provide access to health information for health
12 care providers.

13 (10) \$219,000 of the health professions account—state
14 appropriation is provided solely for implementation of House Bill No.
15 1114 (respiratory care compact). If the bill is not enacted by June
16 30, 2025, the amount provided in this subsection shall lapse.

17 (11) \$155,000 of the health professions account—state
18 appropriation is provided solely for implementation of House Bill No.
19 1190 (UW health sciences library). If the bill is not enacted by June
20 30, 2025, the amount provided in this subsection shall lapse.

21 (12) \$38,000 of the health professions account—state
22 appropriation is provided solely for implementation of Substitute
23 House Bill No. 1546 (radiologic technologists). If the bill is not
24 enacted by June 30, 2025, the amount provided in this subsection
25 shall lapse.

26 (13) \$25,000 of the health professions account—state
27 appropriation is provided solely for implementation of Substitute
28 House Bill No. 1720 (community care/Rx assistance). If the bill is
29 not enacted by June 30, 2025, the amount provided in this subsection
30 shall lapse.

31 (14) \$25,000 of the general fund—state appropriation for fiscal
32 year 2026 is provided solely for implementation of House Bill No.
33 1722 (secondary career education). If the bill is not enacted by June
34 30, 2025, the amount provided in this subsection shall lapse.

35 (15) \$25,000 of the health professions account—state
36 appropriation is provided solely for implementation of Substitute
37 House Bill No. 1784 (certified medical assistants). If the bill is
38 not enacted by June 30, 2025, the amount provided in this subsection
39 shall lapse.

(16) \$25,000 of the general fund—state appropriation for fiscal year 2026 and \$13,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Substitute House Bill No. 1824 (accredited birthing centers). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(17) \$85,000 of the general fund—state appropriation for fiscal year 2026 and \$85,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Engrossed Second Substitute House Bill No. 1686 (health care entity registry). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(18) \$2,955,000 of the general fund—state appropriation for fiscal year 2026 and \$2,955,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the Washington board of nursing to manage a grant process to incentivize nurses to supervise nursing students in health care settings. The goal of the grant program is to create more clinical placements for nursing students to complete required clinical hours to earn their nursing degree and related licensure.

NEW SECTION. Sec. 226. FOR THE DEPARTMENT OF HEALTH—PREVENTION AND COMMUNITY HEALTH

General Fund—State Appropriation (FY 2026)	\$52,377,000
General Fund—State Appropriation (FY 2027)	\$51,624,000
General Fund—Federal Appropriation	\$394,490,000
General Fund—Private/Local Appropriation	\$62,965,000
Dedicated Cannabis Account—State Appropriation (FY 2026)	\$11,307,000
Dedicated Cannabis Account—State Appropriation (FY 2027)	\$11,702,000
Youth Tobacco and Vapor Products Prevention Account— State Appropriation	\$2,767,000
Statewide 988 Behavioral Health Crisis Response Line Account—State Appropriation	\$51,117,000
Opioid Abatement Settlement Account—State Appropriation	\$3,386,000
Public Health Supplemental Account—Private/Local Appropriation	\$3,270,000

1 TOTAL APPROPRIATION. \$645,005,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$1,914,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$1,914,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for:

7 (a) Staffing by the department, the department of veterans
8 affairs, and the department of corrections to expand statewide
9 suicide prevention efforts, which efforts include suicide prevention
10 efforts for military service members and veterans and incarcerated
11 persons;

12 (b) A suicide prevention public awareness campaign to provide
13 education regarding the signs of suicide, interventions, and
14 resources for support;

15 (c) Staffing for call centers to support the increased volume of
16 calls to suicide hotlines;

17 (d) Training for first responders to identify and respond to
18 individuals experiencing suicidal ideation;

19 (e) Support for tribal suicide prevention efforts;

20 (f) Strengthening behavioral health and suicide prevention
21 efforts in the agricultural sector;

22 (g) Support for the three priority areas of the governor's
23 challenge regarding identifying suicide risk among service members
24 and their families, increasing the awareness of resources available
25 to service members and their families, and lethal means safety
26 planning;

27 (h) Training for community health workers to include culturally
28 informed training for suicide prevention;

29 (i) Coordination with the office of the superintendent of public
30 instruction; and

31 (j) Support for the suicide prevention initiative housed in the
32 University of Washington.

33 (2) \$2,955,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$2,955,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for the fruit and vegetable
36 incentives program.

37 (3) \$3,834,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$3,834,000 of the general fund—state appropriation for
39 fiscal year 2027 are provided solely for the department to provide

1 grants to support school-based health centers and behavioral health
2 services.

3 (4) \$1,099,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$1,099,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the department to coordinate
6 and lead a multi-agency approach to youth suicide prevention and
7 intervention.

8 (5) \$1,690,000 of the opioid abatement settlement account—state
9 appropriation is provided solely for prevention, treatment, and
10 recovery support services to remediate the impacts of the opioid
11 epidemic. This funding must be used consistent with conditions of the
12 opioid settlement agreements that direct how funds deposited into the
13 opioid abatement settlement account created in RCW 43.79.483 must be
14 used.

15 (6) \$7,684,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$7,068,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for programs and grants to
18 maintain access to abortion care, including but not limited to
19 staffing at the department and grants to providers of abortion care
20 to fund abortion care, workforce retention and recruitment
21 initiatives to ensure continuity of care, training, outreach, and
22 security investments. Of these amounts, \$617,000 for fiscal year 2026
23 is provided solely for grants to providers of abortion care who
24 participate in the department's sexual and reproductive health
25 program for the purchase of state-acquired mifepristone.

26 (7) \$513,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$513,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for the early hearing detection,
29 diagnosis, and intervention program.

30 (8) \$972,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$972,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for the department to expand the
33 birth equity project with the goal of reducing prenatal and perinatal
34 health disparities.

35 (9) \$2,435,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$2,435,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for tobacco, vapor product, and
38 nicotine control, cessation, treatment, and prevention, and other
39 substance use prevention and education, with an emphasis on

1 community-based strategies. These strategies must include programs
2 that consider the disparate impacts of nicotine, specifically
3 flavored nicotine products, addiction on specific populations,
4 including youth, and racial or other disparities.

5 (10) \$257,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$257,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely to support health equity zones,
8 as defined in RCW 43.70.595, in identification and implementation of
9 targeted interventions to have a significant impact on health
10 outcomes and health disparities.

11 (11) \$3,579,000 of the statewide 988 behavioral health crisis
12 response line account—state appropriation is provided solely for
13 behavioral crisis coordination.

14 (12) \$369,000 of the general fund—state appropriation for fiscal
15 year 2026 is provided solely as pass-through funding to an
16 organization that specializes in culturally relevant sports programs
17 for indigenous children and adolescents, with the goal of keeping at-
18 risk youth out of the juvenile justice system.

19 (13) \$2,662,000 of the opioid abatement settlement account—state
20 appropriation is provided solely to launch a tele-buprenorphine
21 hotline that facilitates access to medications for opioid use
22 disorder. This funding must be used consistent with conditions of the
23 opioid settlement agreements that direct how funds deposited into the
24 opioid abatement settlement account created in RCW 43.79.483 must be
25 used.

26 (14) \$346,000 of the opioid abatement settlement account—state
27 appropriation is provided solely for perinatal opioid use disorder
28 information and services. This funding must be used consistent with
29 conditions of the opioid settlement agreements that direct how funds
30 deposited into the opioid abatement settlement account created in RCW
31 43.79.483 must be used.

32 (15) \$266,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$266,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for the department to operate
35 the universal development screening system.

36 (16)(a) \$350,000 of the general fund—state appropriation for
37 fiscal year 2027 is provided solely for the department to establish a
38 stipend program to defray the out-of-pocket expenses incurred by

1 registered nurses completing the training necessary to become adult/
2 adolescent or pediatric sexual assault nurse examiners.

3 (b) Any individual nurse may receive one stipend, the total of
4 which may not exceed \$2,500.

5 (c) For purposes of this subsection, "out-of-pocket expenses"
6 include:

7 (i) Fees, tuition, educational materials, or other charges
8 imposed by the entity providing training;

9 (ii) Reasonable travel expenses, including air travel, rental car
10 costs, mileage on a personal vehicle, lodging, and meals; and

11 (iii) Any other expenses deemed appropriate by the department.

12 (17) \$1,035,000 of the general fund—state appropriation for
13 fiscal year 2026 and \$1,035,000 of the general fund—state
14 appropriation for fiscal year 2027 are provided solely for the
15 Washington poison center. This funding is provided in addition to
16 funding pursuant to RCW 69.50.540.

17 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF HEALTH—STATE BOARD**
18 **OF HEALTH**

19	General Fund—State Appropriation (FY 2026).	\$1,612,000
20	General Fund—State Appropriation (FY 2027).	\$1,604,000
21	TOTAL APPROPRIATION.	\$3,216,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$25,000 of the general fund—state
24 appropriation for fiscal year 2026 is provided solely for
25 implementation of Engrossed Substitute House Bill No. 1946 (local
26 board of health/tribes). If the bill is not enacted by June 30, 2025,
27 the amount provided in this subsection shall lapse.

28 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF HEALTH—RESILIENCY**
29 **AND HEALTH SECURITY**

30	General Fund—State Appropriation (FY 2026).	\$4,915,000
31	General Fund—State Appropriation (FY 2027).	\$4,872,000
32	General Fund—Federal Appropriation.	\$35,144,000
33	TOTAL APPROPRIATION.	\$44,931,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: \$5,285,000 of the general fund—state
36 appropriation for fiscal year 2026 and \$5,285,000 of the general fund

—state appropriation for fiscal year 2027 are provided solely for operation of the statewide medical logistics center. Within these amounts, the department must coordinate with the department of social and health services to develop processes that will minimize the disposal and destruction of personal protective equipment and for interagency distribution of personal protective equipment.

NEW SECTION. Sec. 229. FOR THE DEPARTMENT OF HEALTH—HEALTH DATA AND PLANNING

General Fund—State Appropriation (FY 2026)	\$3,492,000
General Fund—State Appropriation (FY 2027)	\$3,932,000
General Fund—Federal Appropriation	\$7,064,000
General Fund—Private/Local Appropriation	\$949,000
Biotoxin Account—State Appropriation	\$5,000
TOTAL APPROPRIATION	\$15,442,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$3,732,000 of the general fund—state appropriation for fiscal year 2026 and \$3,732,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to maintain public health information technology infrastructure in a cloud-based environment.

(2) \$914,000 of the general fund—state appropriation for fiscal year 2026 and \$890,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to maintain the WA Health bed tracking and supply database.

NEW SECTION. Sec. 230. FOR THE DEPARTMENT OF CORRECTIONS

The health care authority, the health benefit exchange, the department of social and health services, the department of health, the department of corrections, and the department of children, youth, and families shall work together within existing resources to establish the health and human services enterprise coalition (the coalition). The coalition, led by the health care authority, must be a multiorganization collaborative that provides strategic direction and federal funding guidance for projects that have cross-organizational or enterprise impact, including information technology projects that affect organizations within the coalition. Washington technology solutions shall maintain a statewide perspective when collaborating with the coalition to ensure that the development of

projects identified in this report are planned for in a manner that ensures the efficient use of state resources and maximizes federal financial participation. The work of the coalition and any project identified as a coalition project is subject to the conditions, limitations, and review provided in section 701 of this act.

The department must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

(1) ADMINISTRATION AND SUPPORT SERVICES

General Fund—State Appropriation (FY 2026)	\$156,681,000
General Fund—State Appropriation (FY 2027)	\$155,198,000
General Fund—Federal Appropriation	\$400,000
General Fund—Private/Local Appropriation	\$168,000
TOTAL APPROPRIATION	\$312,447,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

(b) 500,000 of the general fund—state appropriation for fiscal year 2026 and \$500,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the amend collaboration and training statewide program administration team.

(2) CORRECTIONAL OPERATIONS

General Fund—State Appropriation (FY 2026)	\$755,002,000
General Fund—State Appropriation (FY 2027)	\$751,986,000
General Fund—Federal Appropriation	\$4,326,000
General Fund—Private/Local Appropriation	\$334,000
Climate Commitment Account—State Appropriation	\$577,000
Institutional Welfare/Betterment Account—State Appropriation	\$10,000,000
Opioid Abatement Settlement Account—State Appropriation	\$432,000
Washington Auto Theft Prevention Authority Account— State Appropriation	\$4,790,000
TOTAL APPROPRIATION	\$1,527,447,000

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) The department may contract for local jail beds statewide to
4 the extent that it is at no net cost to the department. The
5 department shall calculate and report the average cost per offender
6 per day, inclusive of all services, on an annual basis for a facility
7 that is representative of average medium or lower offender costs. The
8 department shall not pay a rate greater than \$85 per day per offender
9 excluding the costs of department of corrections provided services,
10 including evidence-based substance abuse programming, dedicated
11 department of corrections classification staff on-site for
12 individualized case management, transportation of offenders to and
13 from department of corrections facilities, and gender responsive
14 training for jail staff. The capacity provided at local correctional
15 facilities must be for offenders whom the department of corrections
16 defines as close medium or lower security offenders. Programming
17 provided for offenders held in local jurisdictions is included in the
18 rate, and details regarding the type and amount of programming, and
19 any conditions regarding transferring offenders must be negotiated
20 with the department as part of any contract. Local jurisdictions must
21 provide health care to offenders that meets standards set by the
22 department. The local jail must provide all medical care including
23 unexpected emergent care. The department must utilize a screening
24 process to ensure that offenders with existing extraordinary medical/
25 mental health needs are not transferred to local jail facilities. If
26 extraordinary medical conditions develop for an inmate while at a
27 jail facility, the jail may transfer the offender back to the
28 department, subject to terms of the negotiated agreement. Health care
29 costs incurred prior to transfer are the responsibility of the jail.

30 (b) \$3,500,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$3,500,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for the department of
33 corrections to provide wages and gratuities of no less than \$1.00 per
34 hour to incarcerated persons working in class III correctional
35 industries.

36 (c) Within existing resources, each agency that receives
37 allocations from the Washington auto theft prevention authority
38 account must produce a report detailing its expenditures from the
39 account for fiscal years 2023, 2024, and 2025, including

documentation of how expenditures were used in accordance with RCW 46.66.080. The report must include recommendations based on outcomes from prior years' expenditures for how funds from the account can be used to most effectively prevent auto theft. The report must be submitted to the office of financial management and the fiscal committees of the legislature by October 1, 2025.

(d) Within the appropriated amounts in this subsection, the department of corrections must provide a minimum of one dedicated prison rape elimination act (PREA) compliance specialist at each institution.

(e) The department must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

(f) \$2,871,000 of the general fund—state appropriation for fiscal year 2026 and \$2,871,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to operate body scanner programs to conduct security screenings for employees, contractors, visitors, volunteers, incarcerated individuals, and other persons entering the secure perimeters at the Washington corrections center for women and the Washington corrections center.

(g) \$60,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for Engrossed Substitute Senate Bill No. 5219 (partial confinement). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(3) COMMUNITY SUPERVISION

General Fund—State Appropriation (FY 2026)	\$228,640,000
General Fund—State Appropriation (FY 2027)	\$229,355,000
General Fund—Federal Appropriation	\$4,142,000
General Fund—Private/Local Appropriation	\$10,000
TOTAL APPROPRIATION	\$462,147,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department of corrections shall contract with local and tribal governments for jail capacity to house offenders who violate the terms of their community supervision. A contract rate increase may not exceed five percent each year. The department may negotiate to include medical care of offenders in the contract rate if medical payments conform to the department's offender health plan and

pharmacy formulary, and all off-site medical expenses are preapproved by department utilization management staff. If medical care of offender is included in the contract rate, the contract rate may exceed five percent to include the cost of that service. The department shall pay the bed rate for the day of release.

(b) The department shall engage in ongoing mitigation strategies to reduce the costs associated with community supervision violators, including improvements in data collection and reporting and alternatives to short-term confinement for low-level violators.

(4) CORRECTIONAL INDUSTRIES

General Fund—State Appropriation (FY 2026)	\$4,444,000
General Fund—State Appropriation (FY 2027)	\$9,246,000
General Fund—Federal Appropriation	\$600,000
General Fund—Private/Local Appropriation	\$1,034,000
TOTAL APPROPRIATION	\$15,324,000

(5) INTERAGENCY PAYMENTS

General Fund—State Appropriation (FY 2026)	\$65,040,000
General Fund—State Appropriation (FY 2027)	\$62,603,000
Opioid Abatement Settlement Account—State Appropriation	\$50,000
TOTAL APPROPRIATION	\$127,693,000

(6) OFFENDER CHANGE

General Fund—State Appropriation (FY 2026)	\$87,385,000
General Fund—State Appropriation (FY 2027)	\$86,397,000
General Fund—Federal Appropriation	\$1,436,000
TOTAL APPROPRIATION	\$175,218,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department of corrections shall use funds appropriated in this subsection (6) for programming for incarcerated individuals. The department shall develop and implement a written comprehensive plan for programming for incarcerated individuals that prioritizes programs which follow the risk-needs-responsivity model, are evidence-based, and have measurable outcomes. The department is authorized to discontinue ineffective programs and to repurpose underspent funds according to the priorities in the written plan.

(b) The department of corrections shall collaborate with the state health care authority to explore ways to utilize federal

1 medicaid funds as a match to fund residential substance use disorder
2 treatment-based alternative beds under RCW 9.94A.664 under the drug
3 offender sentencing alternative program and residential substance use
4 disorder treatment beds that serve individuals on community custody.

5 (c) Within existing resources, the department of corrections may
6 provide reentry support items such as disposable cell phones, prepaid
7 phone cards, hygiene kits, housing vouchers, and release medications
8 associated with individuals resentenced or ordered released from
9 confinement as a result of policies or court decisions including, but
10 not limited to, the *State v. Blake* decision.

11 (d) \$122,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$122,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for work on reentry 2030,
14 continued internal and cross agency reentry collaboration, and work
15 on the state's medicaid 1115 transformation waiver impacts to the
16 department.

17 (e) \$424,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$424,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for the department to operate
20 body scanner programs to conduct security screenings for employees,
21 contractors, visitors, volunteers, incarcerated individuals, and
22 other persons entering the secure perimeters at the Washington
23 corrections center for women and the Washington corrections center.

24 (7) HEALTH CARE SERVICES

25 General Fund—State Appropriation (FY 2026).	\$262,746,000
26 General Fund—State Appropriation (FY 2027).	\$259,436,000
27 General Fund—Federal Appropriation.	\$6,720,000
28 General Fund—Private/Local Appropriation.	\$2,000
29 Opioid Abatement Settlement Account—State	
30 Appropriation.	\$8,916,000
31 TOTAL APPROPRIATION.	\$537,820,000

32 The appropriations in this subsection are subject to the
33 following conditions and limitations:

34 (a) The state prison medical facilities may use funds
35 appropriated in this subsection to purchase goods, supplies, and
36 services through hospital or other group purchasing organizations
37 when it is cost effective to do so.

(b) \$8,916,000 of the opioid abatement settlement account—state appropriation is provided solely for opioid treatment for individuals in the department of corrections' custody on full confinement. This funding is provided:

(i) Solely for medication for the treatment of opioid use disorder of incarcerated individuals; and

(ii) To ensure each and every single individual transferring into the department of corrections' custody on full confinement is provided medications for opioid use disorder if they were on medications for opioid use disorder in jail or out of custody prior to their transfer to the department of corrections.

(c) \$1,612,000 of the general fund—state appropriation for fiscal year 2026 and \$1,612,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to operate body scanner programs to conduct security screenings for employees, contractors, visitors, volunteers, incarcerated individuals, and other persons entering the secure perimeters at the Washington corrections center for women and the Washington corrections center.

NEW SECTION. Sec. 231. FOR THE DEPARTMENT OF SERVICES FOR THE BLIND

General Fund—State Appropriation (FY 2026)	\$5,346,000
General Fund—State Appropriation (FY 2027)	\$5,312,000
General Fund—Federal Appropriation	\$29,824,000
General Fund—Private/Local Appropriation	\$68,000
TOTAL APPROPRIATION	\$40,550,000

The appropriations in this section are subject to the following conditions and limitations: \$99,000 of the general fund—state appropriation for fiscal year 2026 and \$99,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for grants to federally recognized tribes of Washington to support culturally appropriate vocational rehabilitation services, independent living, youth supports, and adaptive technologies for tribal members who are blind, low-visioned, or deaf-blind.

NEW SECTION. Sec. 232. FOR THE EMPLOYMENT SECURITY DEPARTMENT

General Fund—State Appropriation (FY 2026)	\$140,000
General Fund—State Appropriation (FY 2027)	\$140,000
General Fund—Federal Appropriation	\$178,320,000

1	General Fund—Private/Local Appropriation.	\$38,310,000
2	Climate Commitment Account—State Appropriation.	\$404,000
3	Unemployment Compensation Administration Account—	
4	Federal Appropriation.	\$293,389,000
5	Administrative Contingency Account—State	
6	Appropriation.	\$39,509,000
7	Employment Service Administrative Account—State	
8	Appropriation.	\$124,497,000
9	Family and Medical Leave Insurance Account—State	
10	Appropriation.	\$188,079,000
11	Long-Term Services and Supports Trust Account—State	
12	Appropriation.	\$40,117,000
13	TOTAL APPROPRIATION.	\$902,905,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The department is directed to maximize the use of federal
17 funds. The department must update its budget annually to align
18 expenditures with anticipated changes in projected revenues.

19 (2) \$6,397,000 of the long-term services and supports trust
20 account—state appropriation is provided solely for implementation of
21 the long-term services and support trust program information
22 technology project and is subject to the conditions, limitations, and
23 review provided in section 701 of this act.

24 (3) Within existing resources, the department must reassess its
25 ongoing staffing and funding needs for the paid family medical leave
26 program and submit documentation of the updated need to the governor
27 and appropriate committees of the legislature by October 1st of each
28 fiscal year.

29 (4) Within existing resources, the department shall report the
30 following to the legislature and the governor by October 15th of each
31 fiscal year:

32 (a) An inventory of the department's programs, services, and
33 activities, identifying federal, state, and other funding sources for
34 each;

35 (b) Federal grants received by the department, segregated by line
36 of business or activity, for the most recent five fiscal years, and
37 the applicable rules;

38 (c) State funding available to the department, segregated by line
39 of business or activity, for the most recent five fiscal years;

1 (d) A history of staffing levels by line of business or activity,
2 identifying sources of state or federal funding, for the most recent
3 five fiscal years;

4 (e) A projected spending plan for the employment services
5 administrative account and the administrative contingency account.
6 The spending plan must include forecasted revenues and estimated
7 expenditures under various economic scenarios.

8 (5) (a) \$2,875,000 of the administrative contingency account—state
9 appropriation is provided solely for career connected learning grants
10 as provided in RCW 28C.30.050, including sector intermediary grants,
11 technical assistance and support grants, and administrative expenses
12 associated with grant administration.

13 (b) Of the amount provided in (a) of this subsection, up to
14 \$921,000 may be used for the department to contract with the student
15 achievement council to lead the career connected learning cross-
16 agency work group and provide staffing support as required in RCW
17 28C.30.040.

18 (6) The department must report to and coordinate with the
19 department of ecology to track expenditures from climate commitment
20 act accounts, as defined and described in RCW 70A.65.300 and chapter
21 173-446B WAC.

22 (7) (a) \$9,154,000 of the employment service administrative
23 account—state appropriation is provided solely for the replacement of
24 the WorkSource integrated technology platform. The replacement system
25 must support the workforce administration statewide to ensure
26 adoption of the United States department of labor's integrated
27 service delivery model and program performance requirements for the
28 state's workforce innovation and opportunity act and other federal
29 grants. This subsection is subject to the conditions, limitations,
30 and review provided in section 701 of this act.

31 (b) \$5,938,000 of the employment service administrative account—
32 state appropriation is provided solely for the maintenance and
33 operations of the WorkSource integrated technology project.

34 (8) \$12,416,000 of the employment services administrative account
35 —state appropriation is provided solely for implementation of the
36 economic services for all programs as defined in chapter 92, Laws of
37 2024. The department must collect quarterly data on the number of
38 participants that participate in the economic security for all
39 program, the costs associated with career, training, and other

1 support services provided by category, including but not limited to,
2 child care, housing, transportation, and car repair, and progress
3 made towards self-sufficiency. The department must provide a report
4 to the governor and the legislature by December 1, 2026, that
5 includes an analysis of the program, a detailed summary of the
6 quarterly data collected, and associated recommendations for program
7 delivery.

8 (9) \$3,826,000 of the employment services administration account—
9 state appropriation is provided solely for the continuation of the
10 office of agricultural and seasonal workforce services.

11 (10) \$140,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$140,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for one full-time employee to
14 provide casework on behalf of constituents who contact their
15 legislators to escalate unresolved claims.

16 (11)(a) \$7,792,000 of the administrative contingency account—
17 state appropriation and \$14,470,000 of the employment service
18 administrative account—state appropriation are provided solely to
19 address a projected shortfall of federal revenue that supports the
20 administration of the unemployment insurance program.

21 (b) The department must submit a report no later than November
22 1st of each year in the fiscal biennium to the governor and the
23 appropriate committees of the legislature outlining how the funding
24 in (a) of this subsection is being utilized and recommendations for
25 long-term solutions to address future decreases in federal funding.

26 (12) \$10,823,000 of the family and medical leave insurance
27 account—state appropriation is provided solely to increase staffing
28 for the paid family and medical leave program to process claims and
29 respond to customer and employer inquiries in a timely manner.

30 (13) \$8,966,000 of the family and medical leave insurance account
31 —state appropriation is provided solely for information technology
32 staffing to complete system enhancements for any remaining
33 statutorily required components of the paid family and medical leave
34 program, including, but not limited to, the establishment and
35 collection of overpayments, crossmatching eligibility with other
36 programs, and elective coverage for tribes.

37 (14) \$5,074,000 of the long-term services and supports trust
38 account—state appropriation is provided solely for implementation of
39 chapter 120, Laws of 2024 (LTSS trust access).

1 (15) \$500,000 of the unemployment compensation administration
2 account—federal appropriation is provided solely for the department
3 to contract with a vendor to evaluate current unemployment insurance
4 technology systems and to produce a comprehensive roadmap that
5 addresses system challenges, makes recommendations for future
6 enhancements, and identifies costs associated with the
7 recommendations. If the department does not receive adequate funding
8 from the United States department of labor to cover these costs, the
9 department may use funding made available to the state through
10 section 903 (d), (f), and (g) of the social security act (Reed act)
11 in an amount not to exceed the amount provided in this subsection.

12 (16) \$1,000,000 of the employment services administrative account
13 —state appropriation for fiscal year 2026 is provided solely to
14 improve access to the unemployment insurance program to underserved
15 communities by expanding the use of navigators within community-based
16 organizations. At a minimum, \$684,000 of the amount shall be used to
17 contract with community-based organizations to raise awareness of the
18 unemployment insurance program and help individuals navigate the
19 application process.

20 (17) Within existing resources, the department must submit a
21 report to the legislature and the governor by September 12, 2026,
22 that provides an analysis of unemployment insurance fraud, strategies
23 deployed to address fraud including those that reduce the false-
24 positive rate, percentage of fraudulent issues identified to claims
25 filed and the average number of days to resolve, alternative
26 approaches that the department could consider along with potential
27 benefits, risks, and costs, and the necessary staffing levels to
28 address fraudulent claims.

29 (18) \$11,156,000 of the employment services administrative
30 account—state appropriation is provided solely to increase staffing
31 for the unemployment insurance program to process claims and respond
32 to customer inquiries in a timely manner and to maintain unemployment
33 insurance ambassadors.

34 (19) \$5,428,000 of the family and medical leave insurance account
35 —state appropriation is provided solely for the implementation of
36 Engrossed Second Substitute House Bill No. 1213 (paid family &
37 medical leave). If the bill is not enacted by June 30, 2025, the
38 amount provided in this subsection shall lapse.

1 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
2 **AND FAMILIES—GENERAL**

3 (1) The appropriations to the department of children, youth, and
4 families in this act shall be expended for the programs and in the
5 amounts specified in this act. Appropriations made in this act to the
6 department of children, youth, and families shall initially be
7 allotted as required by this act. The department shall seek approval
8 from the office of financial management prior to transferring moneys
9 between sections of this act except as expressly provided in this
10 act. Subsequent allotment modifications shall not include transfers
11 of moneys between sections of this act except as expressly provided
12 in this act, nor shall allotment modifications permit moneys that are
13 provided solely for a specified purpose to be used for other than
14 that purpose.

15 (2) The health care authority, the health benefit exchange, the
16 department of social and health services, the department of health,
17 the department of corrections, and the department of children, youth,
18 and families shall work together within existing resources to
19 establish the health and human services enterprise coalition (the
20 coalition). The coalition, led by the health care authority, must be
21 a multi-organization collaborative that provides strategic direction
22 and federal funding guidance for projects that have cross-
23 organizational or enterprise impact, including information technology
24 projects that affect organizations within the coalition. Washington
25 technology solutions shall maintain a statewide perspective when
26 collaborating with the coalition to ensure that projects are planned
27 for in a manner that ensures the efficient use of state resources,
28 supports the adoption of a cohesive technology and data architecture,
29 and maximizes federal financial participation.

30 (3) Information technology projects or investments and proposed
31 projects or investments impacting time capture, payroll and payment
32 processes and systems, eligibility, case management, and
33 authorization systems within the department are subject to technical
34 oversight by Washington technology solutions.

35 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
36 **AND FAMILIES—CHILDREN AND FAMILIES SERVICES PROGRAM**

37 General Fund—State Appropriation (FY 2026). \$545,956,000
38 General Fund—State Appropriation (FY 2027). \$547,728,000

General Fund—Federal Appropriation. \$512,755,000
General Fund—Private/Local Appropriation. \$3,274,000
Opioid Abatement Settlement Account—State
Appropriation. \$4,860,000
TOTAL APPROPRIATION. \$1,614,573,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$579,000 of the general fund—state appropriation for fiscal year 2026, \$579,000 of the general fund—state appropriation for fiscal year 2027, and \$110,000 of the general fund—federal appropriation are provided solely for a receiving care center east of the Cascade mountains.

(2) \$453,000 of the general fund—state appropriation for fiscal year 2026 and \$453,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the costs of hub home foster and kinship families that provide a foster care delivery model that includes a hub home. Use of the hub home model is intended to support foster parent retention, provide support to biological families, improve child outcomes, and encourage the least restrictive community placements for children in out-of-home care.

(3) \$1,620,000 of the general fund—state appropriation for fiscal year 2026 and \$1,620,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for services provided through children's advocacy centers.

(4) In each fiscal year, the department shall provide a tracking report for social service specialists and corresponding social services support staff to the office of financial management, and the appropriate policy and fiscal committees of the legislature. The report shall detail continued implementation of the targeted 1:18 caseload ratio standard for child and family welfare services caseload-carrying staff and targeted 1:8 caseload ratio standard for child protection services caseload carrying staff. To the extent to which the information is available, the report shall include the following information identified separately for social service specialists doing case management work, supervisory work, and administrative support staff, and identified separately by job duty or program, including but not limited to intake, child protective services investigations, child protective services family assessment response, and child and family welfare services:

1 (a) Total full-time equivalent employee authority, allotments and
2 expenditures by region, office, classification, and band, and job
3 duty or program;

4 (b) Vacancy rates by region, office, and classification and band;
5 and

6 (c) Average length of employment with the department, and when
7 applicable, the date of exit for staff exiting employment with the
8 department by region, office, classification and band, and job duty
9 or program.

10 (5) \$94,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$94,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for a contract with a child
13 advocacy center in Spokane to provide continuum of care services for
14 children who have experienced abuse or neglect and their families.

15 (6)(a) \$539,000 of the general fund—state appropriation for
16 fiscal year 2026, \$540,000 of the general fund—state appropriation
17 for fiscal year 2027, \$656,000 of the general fund—private/local
18 appropriation, and \$252,000 of the general fund—federal appropriation
19 are provided solely for a contract with an educational advocacy
20 provider with expertise in foster care educational outreach. The
21 amounts in this subsection are provided solely for contracted
22 education coordinators to assist foster children in succeeding in
23 K-12 and higher education systems and to assure a focus on education
24 during the department's transition to performance-based contracts.
25 Funding must be prioritized to regions with high numbers of foster
26 care youth, regions where backlogs of youth that have formerly
27 requested educational outreach services exist, or youth with high
28 educational needs. The department is encouraged to use private
29 matching funds to maintain educational advocacy services.

30 (b) The department shall contract with the office of the
31 superintendent of public instruction, which in turn shall contract
32 with a nongovernmental entity or entities to provide educational
33 advocacy services pursuant to RCW 28A.300.590.

34 (7) For purposes of meeting the state's maintenance of effort for
35 the state supplemental payment program, the department of children,
36 youth, and families shall track and report to the department of
37 social and health services the monthly state supplemental payment
38 amounts attributable to foster care children who meet eligibility
39 requirements specified in the state supplemental payment state plan.

1 Such expenditures must equal at least \$3,100,000 annually and may not
2 be claimed toward any other federal maintenance of effort
3 requirement. Annual state supplemental payment expenditure targets
4 must continue to be established by the department of social and
5 health services. Attributable amounts must be communicated by the
6 department of children, youth, and families to the department of
7 social and health services on a monthly basis.

8 (8) \$197,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$197,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for the department to conduct
11 biennial inspections and certifications of facilities, both overnight
12 and day shelters, that serve those who are under 18 years old and are
13 homeless.

14 (9)(a) \$8,981,000 of the general fund—state appropriation for
15 fiscal year 2026, \$8,981,000 of the general fund—state appropriation
16 for fiscal year 2027, and \$1,188,000 of the general fund—federal
17 appropriation are provided solely for the department to operate
18 emergent placement and enhanced emergent placement contracts.

19 (b) The department shall not include the costs to operate
20 emergent placement contracts in the calculations for family foster
21 home maintenance payments and shall submit as part of the budget
22 submittal documentation required by RCW 43.88.030 any costs
23 associated with increases in the number of emergent placement
24 contract beds after the effective date of this section that cannot be
25 sustained within existing appropriations.

26 (10) The department must provide semiannual reports to the
27 governor and appropriate legislative committees that includes the
28 number of in-state behavioral rehabilitation services providers and
29 licensed beds, the number of out-of-state behavioral rehabilitation
30 services placements, and a comparison of these numbers to the same
31 metrics expressed as an average over the prior six months. The report
32 shall identify separately beds with the enhanced behavioral
33 rehabilitation services rate. To the extent the information is
34 available, the report shall include the same information for
35 emergency placement services beds and enhanced emergency placement
36 services beds.

37 (11) \$250,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$250,000 of the general fund—state appropriation for
39 fiscal year 2027 are provided solely for implementing the supportive

1 visitation model that utilizes trained visit navigators to provide a
2 structured and positive visitation experience for children and their
3 parents.

4 (12) \$600,000 of the general fund—state appropriation for fiscal
5 year 2026 and \$600,000 of the general fund—state appropriation for
6 fiscal year 2027 are provided solely for enhanced adoption placement
7 services for legally free children in state custody, through a
8 partnership with a national nonprofit organization with private
9 matching funds. These funds must supplement, but not supplant, the
10 work of the department to secure permanent adoptive homes for
11 children with high needs.

12 (13) The department of children, youth, and families shall make
13 foster care maintenance payments to programs where children are
14 placed with a parent in a residential program for substance abuse
15 treatment. These maintenance payments are considered foster care
16 maintenance payments for purposes of forecasting and budgeting at
17 maintenance level as required by RCW 43.88.058.

18 (14) If the department receives an allocation of federal funding
19 through an unanticipated receipt, the department shall not expend
20 more than what was approved or for another purpose than what was
21 approved by the governor through the unanticipated receipt process
22 pursuant to RCW 43.79.280.

23 (15) \$2,000,000 of the general fund—state appropriation for
24 fiscal year 2026 and \$2,000,000 of the general fund—state
25 appropriation for fiscal year 2027 are provided solely for the
26 department to contract with one or more nonprofit, nongovernmental
27 organizations to purchase and deliver concrete goods to low-income
28 families.

29 (16) \$2,400,000 of the general fund—state appropriation for
30 fiscal year 2026 and \$2,400,000 of the general fund—state
31 appropriation for fiscal year 2027 are provided solely for
32 implementation of performance-based contracts for family support and
33 related services pursuant to RCW 74.13B.020.

34 (17) The department will only refer child welfare cases to the
35 department of social and health services division of child support
36 enforcement when the court has found a child to have been abandoned
37 by their parent or guardian as defined in RCW 13.34.030.

38 (18) The department shall collaborate with the department of
39 social and health services to identify, place, and assist in the

1 voluntary transition of adolescents aged 13 and older who have
2 complex developmental disabilities, intellectual disabilities, or
3 autism spectrum disorder, alongside potential mental health or
4 substance use diagnoses, into a leased facility for specialized
5 residential treatment at Lake Burien operated by the department of
6 social and health services. The partnership is dedicated to
7 transitioning individuals to community-based settings in a seamless
8 and voluntary manner that emphasizes care in less restrictive
9 community-based environments.

10 (19) \$9,376,000 of the general fund—state appropriation for
11 fiscal year 2026, \$8,709,000 of the general fund—state appropriation
12 for fiscal year 2027, and \$512,000 of the general fund—federal
13 appropriation are provided solely for the phase-in of the settlement
14 agreement under *D.S. et al. v. Department of Children, Youth, and*
15 *Families et al.*, United States district court for the western
16 district of Washington, cause no. 2:21-cv-00113-BJR. The department
17 must implement the provisions of the settlement agreement pursuant to
18 the timeline and implementation plan provided for under the
19 settlement agreement. This includes implementing provisions related
20 to the emerging adulthood housing program, statewide hub home model,
21 emergent facility-based receiving care resources, and exceptional
22 placement costs. To comply with the settlement agreement, funding in
23 this subsection is provided as follows:

24 (a) \$1,576,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$1,576,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for the emerging adulthood
27 housing program.

28 (b) \$245,000 of the general fund—state appropriation for fiscal
29 year 2026 is provided solely for the statewide hub home model. The
30 department shall develop and adapt the existing hub home model to
31 serve youth as described in the settlement agreement.

32 (c) \$5,959,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$7,016,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for emergent facility-based
35 receiving care resources.

36 (d) \$1,474,000 of the general fund—state appropriation for fiscal
37 year 2026 and \$428,000 of the general fund—federal appropriation are
38 provided solely for exceptional placement costs.

1 (e) \$122,000 of the general fund—state appropriation for fiscal
2 year 2026, \$117,000 of the general fund—state appropriation for
3 fiscal year 2027, and \$84,000 of the general fund—federal
4 appropriation are provided solely for continuous quality improvement.

5 (20) \$6,696,000 of the general fund—state appropriation for
6 fiscal year 2026, \$6,696,000 of the general fund—state appropriation
7 for fiscal year 2027, and \$2,940,000 of the general fund—federal
8 appropriation are provided solely for contracted visitation services
9 for children in temporary out-of-home care. Funding is provided to
10 reimburse providers for certain uncompensated services, which may
11 include work associated with missed or canceled visits.

12 (21) \$375,000 of the general fund—state appropriation for fiscal
13 year 2026, \$375,000 of the general fund—state appropriation for
14 fiscal year 2027, and \$112,000 of the general fund—federal
15 appropriation are provided solely for the department to develop,
16 implement, and expand strategies to improve the capacity,
17 reliability, and effectiveness of contracted visitation services for
18 children in temporary out-of-home care and their parents and
19 siblings. Strategies may include, but are not limited to, increasing
20 mileage reimbursement for providers, offering transportation-only
21 contract options, and mechanisms to reduce the level of parent-child
22 supervision when doing so is in the best interest of the child. The
23 department shall report to the office of financial management and the
24 relevant fiscal and policy committees of the legislature regarding
25 these strategies by September 1, 2025. The report shall include the
26 number and percentage of parents requiring supervised visitation and
27 the number and percentage of parents with unsupervised visitation,
28 prior to reunification.

29 (22) \$2,351,000 of the general fund—state appropriation for
30 fiscal year 2026 and \$2,351,000 of the general fund—state
31 appropriation for fiscal year 2027 are provided solely for a grant to
32 a nonprofit organization in Spokane that has experience administering
33 a family-centered drug treatment and housing program for families
34 experiencing substance use disorder. As a requirement for receiving
35 this funding, the nonprofit organization must provide an annual
36 report to the governor and the department that includes, but is not
37 limited to, the following information: Number of children and
38 families served each month, number of families that entered and

1 exited the program each month, and a comprehensive budget for all
2 costs incurred by the program.

3 (23) \$300,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$300,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for implementation of Substitute
6 House Bill No. 1509 (family reconciliation). If the bill is not
7 enacted by June 30, 2025, the amounts provided in this subsection
8 shall lapse.

9 (24)(a) Within existing resources, the department shall provide:

10 (i) Information and support to parents and caregivers on how to
11 become the representative payee for a child or youth receiving social
12 security benefits and maintain eligibility for those benefits when
13 the department is the representative payee and the child is exiting
14 the department's care; and

15 (ii) Information and support to youth turning 18 years old on how
16 to become the payee for social security benefits and maintain
17 eligibility for those benefits when the department is the
18 representative payee, unless the youth requires a representative
19 payee to manage the funds.

20 (b) By November 1, 2025, the department shall submit a report to
21 the legislature that includes, but is not limited to:

22 (i) An updated implementation plan to discontinue the practice of
23 using any benefits paid to or on behalf of a child or youth to
24 reimburse itself for the cost of care and conserve benefits for the
25 future needs of the child by the earliest date feasible;

26 (ii) A description of costs and recommendations for statutory
27 changes necessary to conserve benefits in a manner in which the funds
28 will not count against eligibility for federal or state means tested
29 programs;

30 (iii) Data on the number of children or youth receiving social
31 security and other public benefits, by age;

32 (iv) The average amount of federal benefits collected per child
33 or youth in the 2025 state fiscal year; and

34 (v) Recommendations for additional supports for families and
35 youth to maintain benefits after reunification or exit from care.

36 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
37 **AND FAMILIES—JUVENILE REHABILITATION PROGRAM**

38 General Fund—State Appropriation (FY 2026). \$163,771,000

1	General Fund—State Appropriation (FY 2027).	\$159,967,000
2	General Fund—Federal Appropriation.	\$720,000
3	General Fund—Private/Local Appropriation.	\$28,000
4	Opioid Abatement Settlement Account—State	
5	Appropriation.	\$1,302,000
6	Washington Auto Theft Prevention Authority Account—	
7	State Appropriation.	\$196,000
8	TOTAL APPROPRIATION.	\$325,984,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$2,841,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$2,841,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for grants to county juvenile
14 courts for effective, community-based programs that are culturally
15 relevant, research-informed, and focused on supporting positive youth
16 development, not just reducing recidivism. Additional funding for
17 this purpose is provided through an interagency agreement with the
18 health care authority. County juvenile courts shall apply to the
19 department of children, youth, and families for funding for program-
20 specific participation and the department shall provide grants to the
21 courts consistent with the per-participant treatment costs identified
22 by the institute. The block grant oversight committee, in
23 consultation with the Washington state institute for public policy,
24 shall identify effective, community-based programs that are
25 culturally relevant, research-informed, and focused on supporting
26 positive youth development to receive funding.

27 (2) \$1,537,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$1,537,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for expansion of the juvenile
30 justice treatments and therapies in the department of children,
31 youth, and families. The juvenile rehabilitation evidence-based
32 expansion committee, in consultation with the Washington state
33 institute for public policy, will work with community expert partners
34 to identify culturally relevant and research-informed programs for
35 prevention and intervention services. These programs will include
36 principles of positive youth development, healing centered
37 engagement, or peer centered approaches that holistically benefit
38 young people, or all three principles. The department may concentrate

1 delivery of these treatments and therapies at a limited number of
2 programs to deliver the treatments in a cost-effective manner.

3 (3) (a) \$6,698,000 of the general fund—state appropriation for
4 fiscal year 2026 and \$6,698,000 of the general fund—state
5 appropriation for fiscal year 2027 are provided solely to implement
6 evidence- and research-based programs through community juvenile
7 accountability grants, administration of the grants, and evaluations
8 of programs funded by the grants. In addition to funding provided in
9 this subsection, funding to implement alcohol and substance abuse
10 treatment programs for locally committed offenders is provided
11 through an interagency agreement with the health care authority.

12 (b) The department of children, youth, and families shall
13 administer a block grant to county juvenile courts for the purpose of
14 serving youth as defined in RCW 13.40.510(4)(a) in the county
15 juvenile justice system. Funds dedicated to the block grant include:
16 Consolidated juvenile service funds, community juvenile
17 accountability act grants, chemical dependency/mental health
18 disposition alternative, and suspended disposition alternative. The
19 department of children, youth, and families shall follow the
20 following formula and must prioritize evidence-based programs and
21 disposition alternatives and take into account juvenile courts
22 program-eligible youth in conjunction with the number of youth served
23 in each approved evidence-based program or disposition alternative:
24 (i) Thirty-seven and one-half percent for the at-risk population of
25 youth ten to seventeen years old; (ii) fifteen percent for the
26 assessment of low, moderate, and high-risk youth; (iii) twenty-five
27 percent for evidence-based program participation; (iv) seventeen and
28 one-half percent for minority populations; (v) three percent for the
29 chemical dependency and mental health disposition alternative; and
30 (vi) two percent for the suspended dispositional alternatives.
31 Funding for the special sex offender disposition alternative shall
32 not be included in the block grant, but allocated on the average
33 daily population in juvenile courts. Funding for the evidence-based
34 expansion grants shall be excluded from the block grant formula.
35 Funds may be used for promising practices when approved by the
36 department of children, youth, and families and juvenile courts,
37 through the community juvenile accountability act committee, based on
38 the criteria established in consultation with Washington state
39 institute for public policy and the juvenile courts.

1 (c) The department of children, youth, and families and the
2 juvenile courts shall establish a block grant funding formula
3 oversight committee with equal representation from the department of
4 children, youth, and families and the juvenile courts. The purpose of
5 this committee is to assess the ongoing implementation of the block
6 grant funding formula, utilizing data-driven decision making and the
7 most current available information. The committee will be co-chaired
8 by the department of children, youth, and families and the juvenile
9 courts, who will also have the ability to change members of the
10 committee as needed to achieve its purpose. The committee may make
11 changes to the formula categories in (b) of this subsection if it
12 determines the changes will increase statewide service delivery or
13 effectiveness of evidence-based program or disposition alternative
14 resulting in increased cost/benefit savings to the state, including
15 long-term cost/benefit savings. The committee must also consider
16 these outcomes in determining when evidence-based expansion or
17 special sex offender disposition alternative funds should be included
18 in the block grant or left separate.

19 (d) The juvenile courts and administrative office of the courts
20 must collect and distribute information and provide access to the
21 data systems to the department of children, youth, and families and
22 the Washington state institute for public policy related to program
23 and outcome data. The department of children, youth, and families and
24 the juvenile courts must work collaboratively to develop program
25 outcomes that reinforce the greatest cost/benefit to the state in the
26 implementation of evidence-based practices and disposition
27 alternatives.

28 (4) \$808,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$808,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for funding of the teamchild
31 project.

32 (5) \$500,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$500,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for a grant program focused on
35 criminal street gang prevention and intervention. The department of
36 children, youth, and families may award grants under this subsection.
37 The department of children, youth, and families shall give priority
38 to applicants who have demonstrated the greatest problems with
39 criminal street gangs. Applicants composed of, at a minimum, one or

1 more local governmental entities and one or more nonprofit,
2 nongovernmental organizations that have a documented history of
3 creating and administering effective criminal street gang prevention
4 and intervention programs may apply for funding under this
5 subsection. Each entity receiving funds must report to the department
6 of children, youth, and families on the number and types of youth
7 served, the services provided, and the impact of those services on
8 the youth and the community.

9 (6) The juvenile rehabilitation institutions may use funding
10 appropriated in this subsection to purchase goods, supplies, and
11 services through hospital group purchasing organizations when it is
12 cost-effective to do so.

13 (7) \$50,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$50,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for grants to county juvenile
16 courts to establish alternative detention facilities similar to the
17 proctor house model in Jefferson county, Washington, that will
18 provide less restrictive confinement alternatives to youth in their
19 local communities. County juvenile courts shall apply to the
20 department of children, youth, and families for funding and each
21 entity receiving funds must report to the department on the number
22 and types of youth serviced, the services provided, and the impact of
23 those services on the youth and the community.

24 (8) \$432,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$432,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for the department to provide
27 housing services to clients releasing from incarceration into the
28 community.

29 (9)(a) \$878,000 of the general fund—state appropriation for
30 fiscal year 2026 and \$879,000 of the general fund—state appropriation
31 for fiscal year 2027 are provided solely for implementation of
32 chapter 206, Laws of 2021 (concerning juvenile rehabilitation
33 community transition services).

34 (b) Of the amounts provided in (a) of this subsection, \$105,000
35 of the general fund—state appropriation for fiscal year 2026 and
36 \$105,000 of the general fund—state appropriation for fiscal year 2027
37 are provided solely for housing vouchers.

38 (10)(a) \$140,000 of the general fund—state appropriation for
39 fiscal year 2026 and \$140,000 of the general fund—state appropriation

1 for fiscal year 2027 are provided solely for implementation of
2 chapter 150, Laws of 2023 (sexual offenses by youth).

3 (b) The department of children, youth, and families—juvenile
4 rehabilitation shall develop and implement a grant program that
5 allows defense attorneys and counties to apply for funding for sex
6 offender evaluation and treatment programs. The department shall
7 provide funding to counties for: (i) Process mapping, site
8 assessment, and training for additional sex offender treatment
9 modalities such as multisystemic therapy-problem sexual behavior or
10 problematic sexual behavior-cognitive behavioral therapy; and (ii)
11 for any evaluation and preadjudication treatment costs which are not
12 covered by the court.

13 (11) \$505,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$505,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for contracted services for
16 housing for youth exiting juvenile rehabilitation facilities.

17 (12) \$1,048,000 of the general fund—state appropriation for
18 fiscal year 2026 and \$1,048,000 of the general fund—state
19 appropriation for fiscal year 2027 are provided solely for a contract
20 to provide opioid use disorder post-release education and
21 intervention services.

22 (13) \$1,302,000 of the state opioid abatement settlement account—
23 state appropriation is provided solely for medical personnel to
24 provide medications for opioid use disorder (MOUD) education and
25 treatment.

26 (14) Within existing resources, each agency that receives
27 allocations from the Washington auto theft prevention authority
28 account must produce a report detailing its expenditures from the
29 account for fiscal years 2023, 2024, and 2025, including
30 documentation of how expenditures were used in accordance with RCW
31 46.66.080. The report must include recommendations based on outcomes
32 from prior years' expenditures for how funds from the account can be
33 used to most effectively prevent auto theft. The report must be
34 submitted to the office of financial management and the fiscal
35 committees of the legislature by October 1, 2025.

36 (15) Within existing resources, the department shall develop a
37 proposal for future capacity growth. This proposal must evaluate the
38 feasibility of using existing state-owned facilities, including the
39 property and facilities of Mission Creek corrections center for

women. The department must submit a report to the office of financial management and the appropriate committees of the legislature by September 15, 2025. The report must include:

(a) Planned bed capacity to align with forecasted bed needs by risk classification that addresses both a short-term solution for immediate relief of overcrowding and a long-term plan to implement best practices;

(b) Assessment of the impact of expanded use of the community transition services program, or other alternatives to total confinement, on bed capacity needs;

(c) Cost estimates for all aspects of the bed capacity plan including a full assessment of necessary capital improvements and staffing needs for both custody and programming; and

(d) Analysis of workforce availability for all locations included in the plan.

(16) \$1,418,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for maintenance of the facility, property, and assets at the facility formerly known as the Naselle youth camp in Naselle.

NEW SECTION. Sec. 236. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—EARLY LEARNING PROGRAM

General Fund—State Appropriation (FY 2026)	\$922,427,000
General Fund—State Appropriation (FY 2027)	\$1,200,741,000
General Fund—Federal Appropriation	\$472,184,000
General Fund—Private/Local Appropriation	\$579,000
Education Legacy Trust Account—State Appropriation	\$413,687,000
Home Visiting Services Account—State Appropriation	\$37,471,000
Home Visiting Services Account—Federal Appropriation	\$37,055,000
Washington Opportunity Pathways Account—State Appropriation	\$120,000,000
Workforce Education Investment Account—State Appropriation	\$13,166,000
TOTAL APPROPRIATION	\$3,217,310,000

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) \$93,555,000 of the general fund—state appropriation for fiscal year 2026, \$144,469,000 of the general fund—state appropriation for fiscal year 2027, \$91,810,000 of the education

1 legacy trust account—state appropriation, and \$120,000,000 of the
2 opportunity pathways account—state appropriation are provided solely
3 for the early childhood education and assistance program. These
4 amounts shall support at least 14,928 slots in fiscal year 2026 and
5 fiscal year 2027. Of the total slots in each fiscal year, 100 slots
6 must be reserved for foster children to receive school-year-round
7 enrollment.

8 (b) Funding provided in (a) of this subsection is sufficient to:

9 (i) Provide a slot rate increase of five percent on full day
10 slots beginning in fiscal year 2026 and an additional five percent on
11 full day slots beginning in fiscal year 2027; and

12 (ii) Convert 250 part day slots to full day slots beginning in
13 fiscal year 2027.

14 (c) The department of children, youth, and families must develop
15 a methodology to identify, at the school district level, the
16 geographic locations of where early childhood education and
17 assistance program slots are needed to meet the entitlement specified
18 in RCW 43.216.556. This methodology must be linked to the caseload
19 forecast produced by the caseload forecast council and must include
20 estimates of the number of slots needed at each school district and
21 the corresponding facility needs required to meet the entitlement in
22 accordance with RCW 43.216.556. This methodology must be included as
23 part of the budget submittal documentation required by RCW 43.88.030.

24 (2) The department is the lead agency for and recipient of the
25 federal child care and development fund grant. Amounts within this
26 grant shall be used to fund child care licensing, quality
27 initiatives, agency administration, and other costs associated with
28 child care subsidies.

29 (3) The department of children, youth, and families shall work in
30 collaboration with the department of social and health services to
31 determine the appropriate amount of state expenditures for the
32 working connections child care program to claim towards the state's
33 maintenance of effort for the temporary assistance for needy families
34 program. The departments will also collaborate to track the average
35 monthly child care subsidy caseload and expenditures by fund type,
36 including child care development fund, general fund—state
37 appropriation, and temporary assistance for needy families for the
38 purpose of estimating the annual temporary assistance for needy
39 families reimbursement from the department of social and health

1 services to the department of children, youth, and families.
2 Effective December 1, 2025, and annually thereafter, the department
3 of children, youth, and families must report to the governor and the
4 appropriate fiscal and policy committees of the legislature the total
5 state contribution for the working connections child care program
6 claimed the previous fiscal year towards the state's maintenance of
7 effort for the temporary assistance for needy families program and
8 the total temporary assistance for needy families reimbursement from
9 the department of social and health services for the previous fiscal
10 year.

11 (4)(a) Funding provided within this section is sufficient to
12 increase subsidy base rates to the 85th percentile of market based on
13 the 2024 market rate survey for child care centers beginning July 1,
14 2026.

15 (b) \$185,996,000 of the general fund—state appropriation for
16 fiscal year 2026 and \$194,846,000 of the general fund—state
17 appropriation for fiscal year 2027 are provided solely to implement
18 the 2025-2027 collective bargaining agreement covering family child
19 care providers as provided in section 908 of this act. Of the amounts
20 provided in this subsection (4)(b):

21 (i) \$5,342,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$5,784,000 of the general fund—state appropriation for
23 fiscal year 2027 are for a 50 cent per hour per child rate increase
24 for family, friends, and neighbor providers (FFNs) beginning July 1,
25 2025.

26 (ii) \$2,785,000 of the general fund—state appropriation for
27 fiscal year 2026 and \$3,343,000 of the general fund—state
28 appropriation for fiscal year 2027 are for a health care contribution
29 increase.

30 (iii) \$81,367,000 of the general fund—state appropriation for
31 fiscal year 2026 and \$84,918,000 of the general fund—state
32 appropriation for fiscal year 2027 are for a cost of care rate
33 enhancement.

34 (iv) \$96,502,000 of the general fund—state appropriation for
35 fiscal year 2026 and \$100,801,000 of the general fund—state
36 appropriation for fiscal year 2027 are provided to increase subsidy
37 base rates to the 85th percentile of market based on the 2024 market
38 rate survey for licensed family homes beginning July 1, 2025.

1 (c) Funding in this subsection must be expended with internal
2 controls that provide child-level detail for all transactions.

3 (d) On July 1st of each fiscal year, the department, in
4 collaboration with the department of social and health services, must
5 report to the governor and the appropriate fiscal and policy
6 committees of the legislature on the status of overpayments in the
7 working connections child care program. The report must include the
8 following information for the previous fiscal year:

9 (i) A summary of the number of overpayments that occurred;

10 (ii) The reason for each overpayment;

11 (iii) The total cost of overpayments;

12 (iv) A comparison to overpayments that occurred in the past two
13 preceding fiscal years; and

14 (v) Any planned modifications to internal processes that will
15 take place in the coming fiscal year to further reduce the occurrence
16 of overpayments.

17 (e) Within available amounts, the department in consultation with
18 the office of financial management shall report enrollments and
19 active caseload for the working connections child care program to the
20 governor and the legislative fiscal committees and the legislative-
21 executive WorkFirst poverty reduction oversight task force on an
22 agreed upon schedule. The report shall also identify the number of
23 cases participating in both temporary assistance for needy families
24 and working connections child care. The department must also report
25 on the number of children served through contracted slots.

26 (5) Beginning July 1, 2026, funding provided within this section
27 is sufficient for the department to fully comply with the child care
28 development fund requirements, including regulations updated through
29 the final rule for the provision of services to eligible families
30 under the working connections child care program.

31 (6) \$13,166,000 of the workforce education investment account—
32 state appropriation is provided solely for the working connections
33 child care program under RCW 43.216.135.

34 (7) \$353,402,000 of the general fund—federal appropriation is
35 reimbursed by the department of social and health services to the
36 department of children, youth, and families for qualifying
37 expenditures of the working connections child care program under RCW
38 43.216.135.

1 (8) \$1,000,000 of the general fund—state appropriation for fiscal
2 year 2026 is provided solely for the department of children, youth,
3 and families to contract with a countywide nonprofit organization
4 with early childhood expertise in Pierce county for a project to
5 prevent child abuse and neglect using nationally recognized models.

6 (a) The nonprofit organization must continue to implement a
7 countywide resource and referral linkage system for families of
8 children who are prenatal through age five.

9 (b) The nonprofit organization must offer a voluntary brief
10 newborn home visiting program. The program must meet the diverse
11 needs of Pierce county residents and, therefore, it must be flexible,
12 culturally appropriate, and culturally responsive.

13 (9) \$3,313,000 of the general fund—state appropriation for fiscal
14 year 2026, \$3,323,000 of the general fund—state appropriation for
15 fiscal year 2027, and \$9,303,000 of the education legacy trust
16 account—state appropriation are provided solely for the early
17 childhood intervention prevention services (ECLIPSE) program. The
18 department shall contract for ECLIPSE services to provide therapeutic
19 child care and other specialized treatment services to abused,
20 neglected, at-risk, and/or drug-affected children. The department
21 shall pursue opportunities to leverage other funding to continue and
22 expand ECLIPSE services. Priority for services shall be given to
23 children referred from the department.

24 (10) The department shall place a ten percent administrative
25 overhead cap on any contract entered into with the University of
26 Washington. In a bi-annual report to the governor and the
27 legislature, the department shall report the total amount of funds
28 spent on the quality rating and improvements system and the total
29 amount of funds spent on degree incentives, scholarships, and tuition
30 reimbursements.

31 (11) \$1,728,000 of the general fund—state appropriation for
32 fiscal year 2026 and \$1,728,000 of the general fund—state
33 appropriation for fiscal year 2027 are provided solely for reducing
34 barriers for low-income providers to participate in the early
35 achievers program.

36 (12) \$4,000,000 of the education legacy trust account—state
37 appropriation is provided solely for early intervention assessment
38 and services.

1 (13) \$265,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$265,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for a statewide family resource
4 and referral linkage system, with coordinated access point of
5 resource navigators who will connect families with children prenatal
6 through age five with services, programs, and community resources
7 through a facilitated referral and linkage process.

8 (14)(a) The department must provide to the education research and
9 data center, housed at the office of financial management, data on
10 all state-funded early childhood programs. These programs include the
11 early support for infants and toddlers, early childhood education and
12 assistance program (ECEAP), and the working connections and seasonal
13 subsidized childcare programs including license-exempt facilities or
14 family, friend, and neighbor care. The data provided by the
15 department to the education research data center must include
16 information on children who participate in these programs, including
17 their name and date of birth, and dates the child received services
18 at a particular facility.

19 (b) ECEAP early learning professionals must enter any new
20 qualifications into the department's professional development
21 registry each school year. By October of each fiscal year, the
22 department must provide updated ECEAP early learning professional
23 data to the education research data center.

24 (c) The department must request federally funded head start
25 programs to voluntarily provide data to the department and the
26 education research data center that is equivalent to what is being
27 provided for state-funded programs.

28 (d) The education research and data center must provide an
29 updated report on early childhood program participation and K-12
30 outcomes to the house of representatives appropriations committee and
31 the senate ways and means committee using available data every March
32 for the previous school year.

33 (e) The department, in consultation with the department of social
34 and health services, must withhold payment for services to early
35 childhood programs that do not report on the name, date of birth, and
36 the dates a child received services at a particular facility.

37 (15) \$100,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$100,000 of the general fund—state appropriation for
39 fiscal year 2027 are provided solely for the department to continue

1 implementation of an infant and early childhood mental health
2 consultation initiative to support tribal child care and early
3 learning programs. Funding may be used to provide culturally
4 congruent infant and early childhood mental health supports for
5 tribal child care, the tribal early childhood education and
6 assistance program, and tribal head start providers. The department
7 must consult with federally recognized tribes which may include round
8 tables through the Indian policy early learning committee.

9 (16) \$550,000 of the education legacy trust account—state
10 appropriation is provided solely for continued expansion and support
11 of family, friend, or neighbor caregivers with a focus on the
12 provision of play and learn groups. The amounts provided in this
13 subsection may be used for the department to:

14 (a) Fund consistent staffing across the state's six geographic
15 regions to support the needs of family, friend, or neighbor
16 caregivers;

17 (b) Contract with a statewide child care resource and referral
18 program to sustain and expand the number of facilitated play groups
19 to meet the needs of communities statewide;

20 (c) Support existing infrastructure for organizations that have
21 developed the three existing play and learn program models so they
22 have capacity to provide training, technical assistance, evaluation,
23 data collection, and other support needed for implementation; and

24 (d) Provide direct implementation support to community-based
25 organizations that offer play and learn groups.

26 (17) Within existing resources, the department, in consultation
27 with the office of tribal relations, must prioritize complex needs
28 funds and equity grants to tribal early learning providers.

29 (18) \$270,000 of the general fund—state appropriation for fiscal
30 year 2026, \$1,750,000 of the general fund—state appropriation for
31 fiscal year 2027, and \$1,480,000 of the general fund—federal
32 appropriation are provided solely for infant and early childhood
33 mental health consultation. Of the amounts provided in this
34 subsection, \$150,000 of the general fund—federal appropriation is for
35 infant and early childhood mental health consultation services to
36 support rural schools and child care programs in rural communities.

37 (19) \$150,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$150,000 of the general fund—state appropriation for
39 fiscal year 2027 are provided solely for the department to contract

with a licensed child care center with an existing child care mental health pilot program in order to implement a holistic and trauma-informed approach that ensures early learning environments are psychologically safe, culturally affirming, and emotionally supportive. The center must be located in Spokane and have a pilot child care mental health program that serves preschool-aged children who face high adverse childhood experiences scores, mental and behavioral health disorders, and are at increased risk of suspension and expulsion due to systemic disparities.

(20) \$150,000 of the general fund—state appropriation for fiscal year 2026 and \$150,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to contract with Washington communities for children to maintain a community-based early childhood network.

(21) \$7,409,000 of the general fund—state appropriation for fiscal year 2026 and \$7,843,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for changes to the special education multiplier as specified in either Substitute House Bill No. 1357 (special education funding) or Engrossed Second Substitute Senate Bill No. 5263 (special education funding). If neither bill is enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 237. FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—PROGRAM SUPPORT

General Fund—State Appropriation (FY 2026)	\$278,783,000
General Fund—State Appropriation (FY 2027)	\$278,986,000
General Fund—Federal Appropriation	\$206,992,000
General Fund—Private/Local Appropriation	\$2,281,000
Education Legacy Trust Account—State Appropriation	\$1,356,000
Home Visiting Services Account—State Appropriation	\$482,000
Home Visiting Services Account—Federal Appropriation	\$380,000
TOTAL APPROPRIATION	\$769,260,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$275,000 of the general fund—state appropriation for fiscal year 2026 and \$275,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for a Washington state mentoring organization to continue its public-private partnerships providing

1 technical assistance and training to mentoring programs that serve
2 at-risk youth.

3 (2) \$25,000 of the general fund—state appropriation for fiscal
4 year 2026, \$29,000 of the general fund—state appropriation for fiscal
5 year 2027, and \$47,000 of the general fund—federal appropriation are
6 provided solely for the implementation of an agreement reached
7 between the governor and the Washington federation of state employees
8 for the language access providers under the provisions of chapter
9 41.56 RCW for the 2025-2027 fiscal biennium, as provided in section
10 908 of this act.

11 (3) \$100,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$100,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for a full-time employee to
14 coordinate policies and programs to support pregnant and parenting
15 individuals receiving chemical dependency or substance use disorder
16 treatment.

17 (4) \$640,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$640,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for plaintiff legal fees for the
20 settlement agreement under *D.S. et al. v. Department of Children,*
21 *Youth, and Families et al.*, United States district court for the
22 western district of Washington, cause no. 2:21-cv-00113-BJR. The
23 department must implement the provisions of the settlement agreement
24 pursuant to the timeline and implementation plan provided for under
25 the settlement agreement. This includes implementing provisions
26 related to the emerging adulthood housing program, statewide hub home
27 model, emergent facility-based receiving care resources, exceptional
28 placement costs, and plaintiff legal fees.

29 (5) \$1,248,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$1,248,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely for the continuation of the
32 emergency adolescent housing pilot program. The housing pilot will
33 serve hard-to-place foster youth who are at least 16 years old with
34 housing and intensive case management.

35 (6) \$7,295,000 of the general fund—state appropriation for fiscal
36 year 2026, \$9,251,000 of the general fund—state appropriation for
37 fiscal year 2027, and \$16,547,000 of the general fund—federal
38 appropriation are provided solely to begin design, development, and
39 implementation of the comprehensive child welfare information system.

1 The funding in this section is subject to the conditions,
2 limitations, and review requirements of section 701 of this act.

3 (7) The department must report to and coordinate with the
4 department of ecology to track expenditures from climate commitment
5 act accounts, as defined and described in RCW 70A.65.300 and chapter
6 173-446B WAC.

7 (8) \$250,000 of the general fund—state appropriation for fiscal
8 year 2026 and \$250,000 of the general fund—state appropriation for
9 fiscal year 2027 are provided solely for implementation of Substitute
10 House Bill No. 1177 (child welfare housing assist.). If the bill is
11 not enacted by June 30, 2025, the amounts provided in this subsection
12 shall lapse.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2026)	\$35,205,000
General Fund—State Appropriation (FY 2027)	\$34,465,000
General Fund—Federal Appropriation.	\$242,763,000
General Fund—Private/Local Appropriation.	\$39,012,000
Climate Commitment Account—State Appropriation.	\$15,515,000
Emergency Drought Response Account—State	
Appropriation.	\$6,000,000
Natural Climate Solutions Account—State	
Appropriation.	\$12,593,000
Reclamation Account—State Appropriation.	\$4,738,000
Flood Control Assistance Account—State Appropriation. . .	\$4,722,000
Aquatic Lands Enhancement Account—State	
Appropriation.	\$692,000
Refrigerant Emission Management Account—State	
Appropriation.	\$4,292,000
State Emergency Water Projects Revolving Account—	
State Appropriation.	\$40,000
Waste Reduction, Recycling, and Litter Control	
Account—State Appropriation.	\$38,293,000
State Drought Preparedness Account—State	
Appropriation.	\$200,000
State and Local Improvements Revolving Account—Water	
Supply Facilities—State Appropriation.	\$186,000
Water Rights Tracking System Account—State	
Appropriation.	\$48,000
Site Closure Account—State Appropriation.	\$582,000
Wood Stove Education and Enforcement Account—State	
Appropriation.	\$603,000
Worker and Community Right to Know Fund—State	
Appropriation.	\$2,188,000
Water Rights Processing Account—State Appropriation.	\$39,000
Water Quality Permit Account—State Appropriation.	\$71,679,000
Underground Storage Tank Account—State Appropriation. . .	\$4,917,000
Biosolids Permit Account—State Appropriation.	\$3,027,000

1	Hazardous Waste Assistance Account—State	
2	Appropriation.	\$11,242,000
3	Radioactive Mixed Waste Account—State Appropriation.	\$26,577,000
4	Air Pollution Control Account—State Appropriation.	\$5,727,000
5	Oil Spill Prevention Account—State Appropriation.	\$11,102,000
6	Air Operating Permit Account—State Appropriation.	\$5,754,000
7	Wastewater Treatment Plant Operator Certification	
8	Account—State Appropriation.	\$803,000
9	Oil Spill Response Account—State Appropriation.	\$7,076,000
10	Model Toxics Control Operating Account—State	
11	Appropriation.	\$348,480,000
12	Model Toxics Control Operating Account—Local	
13	Appropriation.	\$499,000
14	Model Toxics Control Stormwater Account—State	
15	Appropriation.	\$16,891,000
16	Voluntary Cleanup Account—State Appropriation.	\$341,000
17	Paint Product Stewardship Account—State	
18	Appropriation.	\$151,000
19	Water Pollution Control Revolving Administration	
20	Account—State Appropriation.	\$9,234,000
21	Clean Fuels Program Account—State Appropriation.	\$6,676,000
22	Climate Investment Account—State Appropriation.	\$70,633,000
23	TOTAL APPROPRIATION.	\$1,042,985,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$455,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$455,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for the department to grant to
29 the northwest straits commission to provide funding, technical
30 assistance, and/or coordination support equally to the seven Puget
31 Sound marine resources committees.

32 (2) \$770,000 of the oil spill prevention account—state
33 appropriation is provided solely for a contract with the University
34 of Washington's sea grant program to continue an educational program
35 targeted to small spills from commercial fishing vessels, ferries,
36 cruise ships, ports, and marinas.

37 (3) \$102,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$102,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for implementation of Executive
2 Order No. 12-07, Washington's response to ocean acidification.

3 (4) \$24,000,000 of the model toxics control operating account—
4 state appropriation is provided solely for the department to provide
5 grants to local governments for the purpose of supporting local solid
6 waste and financial assistance programs.

7 (5) \$150,000 of the aquatic lands enhancement account—state
8 appropriation is provided solely for implementation of the state
9 marine management plan and ongoing costs of the Washington coastal
10 marine advisory council to serve as a forum and provide
11 recommendations on coastal management issues.

12 (6) \$2,000,000 of the model toxics control operating account—
13 state appropriation is provided solely for the department to convene
14 a stakeholder group, including representatives from overburdened
15 communities, to assist with developing a water quality implementation
16 plan for polychlorinated biphenyls and to address other emerging
17 contaminants in the Spokane river. The department must also consult
18 with the Spokane tribe of Indians and other interested tribes when
19 developing and implementing actions to address water quality in the
20 Spokane river.

21 (7) \$4,002,000 of the natural climate solutions account—state
22 appropriation is provided solely to address flood prevention in the
23 Nooksack basin and Sumas prairie. Of this amount:

24 (a) \$2,000,000 is provided solely to expand and sustain Whatcom
25 county's floodplain integrated planning (FLIP) team planning process,
26 including supporting communication, community participation,
27 coordination, technical studies and analysis, and development of
28 local solutions.

29 (b) \$900,000 is provided solely for the department to support
30 transboundary coordination, including facilitation and technical
31 support to develop and evaluate alternatives for managing
32 transboundary flooding in Whatcom county and British Columbia.

33 (c) \$1,102,000 is provided solely to support dedicated local and
34 department capacity for floodplain planning and technical support. Of
35 the amount in this subsection (7)(c), \$738,000 is solely for a grant
36 to Whatcom county. The remaining amount is for the department to
37 provide ongoing staff technical assistance and support to flood
38 prevention efforts in this area.

1 (8) \$24,536,000 of the climate investment account—state
2 appropriation is provided solely for capacity grants to federally
3 recognized tribes for: (a) Consultation on spending decisions on
4 grants in accordance with RCW 70A.65.305; (b) consultation on clean
5 energy siting projects; (c) activities supporting climate resilience
6 and adaptation; (d) developing tribal clean energy projects; (e)
7 applying for state or federal grant funding; (f) participation on a
8 science advisory panel and other associated work on offshore wind;
9 and (g) other related work. In order to meet the requirements of RCW
10 70A.65.230(1)(b), tribal applicants are encouraged to include a
11 tribal resolution supporting their request with their grant
12 application. Of this amount, \$3,000,000 is reserved solely to ensure
13 completion of grants awarded or amended between January 1, 2025, and
14 June 30, 2025.

15 (9) \$1,375,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$1,375,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for preparation and filing of
18 adjudications of state water rights in water resource inventory area
19 1 (Nooksack).

20 (10) \$2,468,000 of the climate investment account—state
21 appropriation is provided solely for addressing air quality in
22 overburdened communities highly impacted by air pollution under RCW
23 70A.65.020.

24 (11) \$2,256,000 of the model toxics control operating account—
25 state appropriation is provided solely for the department to provide
26 technical assistance to landowners and local governments to promote
27 voluntary compliance, implement best management practices, and
28 support implementation of water quality clean-up plans in shellfish
29 growing areas, agricultural areas, forestlands, and other types of
30 land uses, including technical assistance focused on protection and
31 restoration of critical riparian management areas important for
32 salmon recovery.

33 (12) \$1,914,000 of the natural climate solutions account—state
34 appropriation is provided solely for activities related to coastal
35 hazards, including expanding the coastal monitoring and analysis
36 program, operating a coastal hazard organizational resilience team,
37 and operating a coastal hazards grant program to help local
38 communities design projects and apply for funding opportunities. At

1 least 25 percent of the funding in this subsection must be used for
2 the benefit of tribes.

3 (13) \$276,000 of the model toxics control operating account—state
4 appropriation is provided solely for a grant to San Juan county for
5 the enhancement of ongoing oil spill response preparedness staff
6 hiring, spill response equipment acquisition, and spill response
7 training and operational expenses.

8 (14) \$750,000 of the model toxics control operating account—state
9 appropriation is provided solely to:

10 (a) Identify additional priority consumer products containing
11 PFAS for potential regulatory action; and

12 (b) Issue orders to manufacturers under RCW 70A.350.040 and
13 70A.350.030 to obtain ingredient information, including for chemical
14 ingredients used to replace priority chemicals.

15 (15)(a) \$816,000 of the climate commitment account—state
16 appropriation is provided to the department of ecology to report on
17 the state's authority relevant to the potential siting and permitting
18 of floating offshore wind energy projects in federal waters off
19 Washington's Pacific Ocean coast. In coordination with the
20 departments of fish and wildlife, natural resources, and parks, the
21 energy facility site evaluation council, and the utilities and
22 transportation commission, the department shall:

23 (i) Study and report on how and when state laws, regulations, and
24 enforceable policies apply during a federal process for floating
25 offshore wind energy projects, including the siting of associated
26 onshore and nearshore transmission infrastructure;

27 (ii) Identify the state's regulatory decisions in the federal
28 process for which a state agency would be required to undergo
29 consultation with federally recognized tribes and solicit public
30 comment; and

31 (iii) Evaluate and recommend whether additional regulatory
32 actions are needed to improve the state's readiness for a federal
33 leasing process, including but not limited to:

34 (A) Modification and/or addition to the state's enforceable
35 policies under the federal coastal zone management act in 16 U.S.C
36 Sec. 1456 and articulated in the state's marine spatial plan adopted
37 under chapter 43.372 RCW; and

38 (B) Designation of a geographic location description under 16
39 U.S.C. Sec. 1465.

1 (b) In developing the report, the department shall consult with
2 federally recognized tribes and seek input from interested and
3 affected parties, including the Washington coastal marine advisory
4 council established in RCW 43.143.050. The department, in
5 coordination with other state agencies, shall also host a minimum of
6 two scenario planning exercises where agencies test run how their
7 authority would be applied in the event of a federal leasing for
8 offshore wind projects. The department shall incorporate the lessons
9 it learns from these exercises into the report.

10 (c) The department shall submit a report summarizing its findings
11 and recommendations to the governor and the appropriate committees of
12 the legislature by November 1, 2026.

13 (16)(a) \$731,000 of the climate commitment account—state
14 appropriation is provided to convene a tribal-state science advisory
15 panel to guide the advancement of our scientific understanding of
16 potential ecological impacts of floating offshore wind projects.
17 Considering current research, the advisory panel should develop a
18 prioritized science agenda to increase understanding of how floating
19 offshore wind projects sited off of Washington's coast could impact
20 Washington's marine and coastal environment and resources, with an
21 emphasis on potential impacts to treaty-protected tribal resources.
22 The advisory panel should also consider and advance understanding of
23 how offshore projects could be designed and sited to avoid or
24 minimize identified impacts and maximize co-use with other ocean
25 uses. The department shall invite representatives from coastal
26 tribes, inter-tribal organizations, and relevant state agencies to
27 participate on the advisory panel. In coordination with the advisory
28 panel, the department shall:

29 (i) Identify and catalog the potentially significant ecological
30 impacts that floating offshore wind projects sited off of
31 Washington's coastline may have on Washington's marine and coastal
32 environment, including consideration of potential impacts to
33 upwelling and the California current ecosystem;

34 (ii) Contract with a third-party science organization to conduct
35 a literature review of scientific studies on the identified
36 potentially significant ecological impacts and summarize impacts that
37 are not substantiated by literature, impacts for which the literature
38 find successful avoidance or mitigation measures, and impacts needing
39 additional study;

1 (iii) After considering the findings from the literature review,
2 develop a prioritized scientific agenda to increase understanding of
3 how offshore wind could impact Washington's marine and coastal
4 environment and resources, with an emphasis on potential impacts to
5 treaty-protected tribal resources; and

6 (iv) Coordinate with other states to identify and leverage joint
7 opportunities for advancing research.

8 (b) In conducting its work, the department and advisory panel
9 must seek input from scientific experts and may seek input from
10 federal agencies, coastal stakeholders including fishing
11 representatives, and representatives from the offshore wind industry.

12 (c) By November 1, 2026, the department shall submit a report to
13 the governor and appropriate committees of the legislature
14 summarizing its findings and the prioritized scientific agenda.

15 (17) \$4,428,000 of the water quality permit account—state
16 appropriation, \$2,212,000 of the model toxics control operating
17 account—state appropriation, and \$1,864,000 of the hazardous waste
18 assistance account—state appropriation are provided solely for the
19 department to address and mitigate 6PPD. The department may provide
20 funding from this subsection to the University of Washington and
21 Washington State University for the purposes of this subsection. Of
22 these amounts:

23 (a) \$1,094,000 of the model toxics control operating account—
24 state appropriation is provided solely to conduct monitoring and
25 analyze water and sediment for 6PPD.

26 (b) \$1,864,000 of the hazardous waste assistance account—state
27 appropriation and \$1,118,000 of the model toxics control operating
28 account—state appropriation is provided solely to find safer
29 alternatives to 6PPD in consumer products.

30 (c) \$4,428,000 of the water quality permit account—state
31 appropriation is provided solely to identify effective best
32 management practices to treat 6PPD in stormwater.

33 (18) \$1,317,000 of the natural climate solutions account—state
34 appropriation is provided solely for the department to assist local
35 governments in building climate resilience by addressing emerging
36 implementation challenges and updating guidance for local
37 jurisdictions, including integration of updated climate policies
38 through amendments to local shoreline master programs.

1 (19) \$331,000 of the natural climate solutions account—state
2 appropriation is provided solely for the department to coordinate
3 implementation of the state's climate resilience strategy developed
4 pursuant to chapter 70A.05 RCW. The department shall coordinate
5 resilience activities among state agencies identified in the
6 strategy, gather data from state agencies to support tracking and
7 progress reporting, and conduct outreach and engagement. The
8 department may also facilitate the establishment of the recommended
9 durable governance structure and support implementation of key
10 resilience activities, as resources allow.

11 (20) \$542,000 of the aquatic lands enhancement account—state
12 appropriation is provided solely to support research to enhance
13 understanding of European green crab behavior and dispersal in
14 Washington's waters and inform the state's response to this invasive
15 pest. The department shall hold technical assistance workshops for
16 natural resource managers to implement larval identification
17 monitoring programs.

18 (21)(a) \$3,908,000 of the model toxics control operating account—
19 state appropriation and \$100,000 of the water quality permit account—
20 state appropriation are provided solely to:

21 (i) Investigate and monitor the sources and impacts of per- and
22 polyfluoroalkyl substances (PFAS) in the environment;

23 (ii) Identify and reduce the risks posed by PFAS used in
24 industry, manufacturing, and businesses through outreach activities
25 and technical assistance to those that have or currently use PFAS;

26 (iii) Support water quality source control and treatment of PFAS
27 at municipal wastewater facilities and cleanup sites. The department
28 will use the amount identified in this subsection from the water
29 quality permit account to complete a study of state waste discharge
30 permittees to inform how the state should best manage these
31 discharges; and

32 (iv) Increase cleanup capacity at PFAS contaminated sites.

33 (b) When engaging in work benefiting specific communities, the
34 department shall prioritize investments to benefit vulnerable
35 populations in overburdened communities as defined in RCW 70A.02.010
36 with a goal of investing at least 40 percent of funds to this
37 purpose.

38 (22) \$400,000 of the climate commitment account—state
39 appropriation is provided solely for the department to develop a

1 report that analyzes equity and accessibility considerations for
2 environmental incident reporting and resolution, and to provide
3 recommendations for changes and improvements. The department will
4 consult with relevant government entities that manage environmental
5 incident reporting for incidents that pollute and damage land, air,
6 and water, such as the department of health, the office of the
7 attorney general, regional air agencies, and relevant state and local
8 agencies. The department will consult with Washington state community
9 based and non-governmental organizations representing overburdened
10 communities. The department may contract with a third party to
11 prepare the report.

12 (a) The report must include: (i) An overview of the existing
13 environmental incident reporting systems in Washington state and a
14 description of business objectives; (ii) challenges, barriers, and
15 accessibility concerns with the current state environmental incident
16 reporting systems; (iii) evaluation of possible service gaps in
17 incident reporting in overburdened communities; and (iv) options and
18 recommendations for improving environmental incident reporting,
19 including improvements to reporting access, process transparency, and
20 equitable service to overburdened communities and vulnerable
21 populations.

22 (b) By October 1, 2026, the department must submit its final
23 report and recommendations to the governor and appropriate committees
24 of the legislature.

25 (23) \$639,000 of the model toxics control operating account—state
26 appropriation, \$255,000 of the climate investment account—state
27 appropriation, \$128,000 of the water quality permit account—state
28 appropriation, and \$128,000 of the waste reduction, recycling, and
29 litter control account—state appropriation are provided solely for
30 the department to continue implementation of environmental justice
31 requirements in the HEAL act, state and federal environmental justice
32 and equity mandates, and embed expertise within specific
33 environmental programs.

34 (24) The department must report the department's expenditures
35 from climate commitment act accounts, as defined and described in RCW
36 70A.65.300 and chapter 173-446B WAC.

37 (25) \$500,000 of the climate investment account—state
38 appropriation is provided solely for implementation of Engrossed
39 Second Substitute House Bill No. 1912 (agricultural fuel/CCA

1 exemption). If the bill is not enacted by June 30, 2025, the amount
2 provided in this subsection shall lapse.

3 (26) \$2,816,000 of the climate investment account—state
4 appropriation is provided solely for implementation of Second
5 Substitute House Bill No. 1975 (climate commitment act). If the bill
6 is not enacted by June 30, 2025, the amount provided in this
7 subsection shall lapse.

8 (27) \$1,115,000 of the clean fuels program account—state
9 appropriation is provided solely for implementation of Second
10 Substitute House Bill No. 1409 (clean fuels program). If the bill is
11 not enacted by June 30, 2025, the amount provided in this subsection
12 shall lapse.

13 (28) \$456,000 of the climate commitment account—state
14 appropriation is provided solely for implementation of Second
15 Substitute House Bill No. 1462 (hydrofluorocarbons). If the bill is
16 not enacted by June 30, 2025, the amount provided in this subsection
17 shall lapse.

18 (29) \$379,000 of the waste reduction, recycling, and litter
19 control account—state appropriation is provided solely for
20 implementation of Second Substitute House Bill No. 1607 (recycling &
21 waste reduction). If the bill is not enacted by June 30, 2025, the
22 amount provided in this subsection shall lapse.

23 (30) \$212,000 of the model toxics control operating account—state
24 appropriation is provided solely for implementation of Substitute
25 House Bill No. 1670 (sewage-containing spills). If the bill is not
26 enacted by June 30, 2025, the amount provided in this subsection
27 shall lapse.

28 (31) \$493,000 of the model toxics control operating account—state
29 appropriation is provided solely for implementation of Second
30 Substitute House Bill No. 1154 (solid waste handling). If the bill is
31 not enacted by June 30, 2025, the amount provided in this subsection
32 shall lapse.

33 (32) \$152,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$119,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for implementation of Engrossed
36 Substitute House Bill No. 1819 (transmission capacity). If the bill
37 is not enacted by June 30, 2025, the amounts provided in this
38 subsection shall lapse.

(33) \$261,000 of the model toxics control operating account—state appropriation is provided solely for implementation of Second Substitute House Bill No. 1497 (waste material management). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(34) During the 2025-2027 fiscal biennium, when determining the placement of air quality monitoring for the benefit of overburdened communities as required in RCW 70A.65.020(1)(b), the department must prioritize:

(a) Placing air monitoring stations in locations that are physically within overburdened communities;

(b) Engaging with local and tribal governments and community organizations; and

(c) Funding and supporting, to the extent feasible, evidence-supported community-based air monitoring for PM 2.5 pollutants in overburdened communities.

(35)(a) \$100,000 of the model toxics control operating account—state appropriation is provided solely for the department to contract with property owners adjacent to the site designated by the department as cleanup site identification number 16913 for access to the owners' property in order for the department to perform remediation work. Such contracts may include reimbursement for access to the owners' property that occurred between July 1, 2025, and June 30, 2027.

(b) Such contracts shall be for the fair market rental value of any space used, made inaccessible, or otherwise made unavailable to rent commercially as a result of the remediation work carried out by the department. The fair market value determination shall be based on market conditions prior to the point at which the department began its remediation activities and shall be based on comparable properties. The department shall provide the owner of any such property with a written statement of, and summary of the basis for, its assessment of the fair market rental value.

NEW SECTION. Sec. 302. FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM

General Fund—Federal Appropriation. \$1,109,000
Pollution Liability Insurance Agency Underground
Storage Tank Revolving Account—State

1 Appropriation. \$1,184,000
2 Pollution Liability Insurance Program Trust Account—
3 State Appropriation. \$10,064,000
4 TOTAL APPROPRIATION. \$12,357,000

5 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 General Fund—State Appropriation (FY 2026). \$30,876,000
8 General Fund—State Appropriation (FY 2027). \$30,464,000
9 General Fund—Federal Appropriation. \$7,223,000
10 Climate Commitment Account—State Appropriation. \$980,000
11 Winter Recreation Program Account—State
12 Appropriation. \$4,928,000
13 ORV and Nonhighway Vehicle Account—State
14 Appropriation. \$319,000
15 Snowmobile Account—State Appropriation. \$5,713,000
16 Aquatic Lands Enhancement Account—State
17 Appropriation. \$364,000
18 Parks Renewal and Stewardship Account—State
19 Appropriation. \$160,925,000
20 Parks Renewal and Stewardship Account—Private/Local
21 Appropriation. \$720,000
22 TOTAL APPROPRIATION. \$242,512,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$129,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$129,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for a grant for the operation of
28 the Northwest weather and avalanche center.

29 (2) The commission must report to and coordinate with the
30 department of ecology to track expenditures from climate commitment
31 act accounts, as defined and described in RCW 70A.65.300 and chapter
32 173-446B WAC.

33 (3) \$500,000 of the climate commitment account—state
34 appropriation is provided solely for cultural resource vulnerability
35 assessments.

36 NEW SECTION. **Sec. 304. FOR THE RECREATION AND CONSERVATION**
37 **OFFICE**

1	General Fund—State Appropriation (FY 2026).	\$3,942,000
2	General Fund—State Appropriation (FY 2027).	\$3,644,000
3	General Fund—Federal Appropriation.	\$6,170,000
4	General Fund—Private/Local Appropriation.	\$24,000
5	Aquatic Lands Enhancement Account—State	
6	Appropriation.	\$458,000
7	Firearms Range Account—State Appropriation.	\$37,000
8	Natural Climate Solutions Account—State	
9	Appropriation.	\$394,000
10	Recreation Resources Account—State Appropriation.	\$5,025,000
11	NOVA Program Account—State Appropriation.	\$1,557,000
12	TOTAL APPROPRIATION.	\$21,251,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$37,000 of the firearms range account—state appropriation is
16 provided solely to the recreation and conservation funding board for
17 administration of the firearms range grant program as described in
18 RCW 79A.25.210.

19 (2) \$5,025,000 of the recreation resources account—state
20 appropriation is provided solely to the recreation and conservation
21 funding board for administrative and coordinating costs of the
22 recreation and conservation office and the board as described in RCW
23 79A.25.080(1).

24 (3) \$1,557,000 of the NOVA program account—state appropriation is
25 provided solely to the recreation and conservation funding board for
26 administration of the nonhighway and off-road vehicle activities
27 program as described in chapter 46.09 RCW.

28 (4) \$1,704,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$1,704,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for operational and
31 administrative support of lead entities and salmon recovery regions.

32 (5) \$100,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$100,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for a grant to a nonprofit
35 organization with a mission for salmon and steelhead restoration to
36 install and store near-term solutions to prevent steelhead mortality
37 at the Hood canal bridge.

38 (6) The office must report to and coordinate with the department
39 of ecology to track expenditures from climate commitment act

accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

NEW SECTION. Sec. 305. FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE

General Fund—State Appropriation (FY 2026)	\$3,918,000
General Fund—State Appropriation (FY 2027)	\$3,949,000
Climate Investment Account—State Appropriation	\$100,000
Model Toxics Control Operating Account—State Appropriation	\$267,000
TOTAL APPROPRIATION	\$8,234,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$379,000 of the general fund—state appropriation for fiscal year 2026, \$379,000 of the general fund—state appropriation for fiscal year 2027, and \$100,000 of the climate investment account—state appropriation are provided solely for the agency to hire staff to respond to increased caseloads, including appeals as a result of the climate commitment act, chapter 316, Laws of 2021.

(2) The office must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

(3) \$37,000 of the general fund—state appropriation for fiscal year 2027 is provided solely for implementation of Second Substitute House Bill No. 1409 (clean fuels program). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 306. FOR THE CONSERVATION COMMISSION

General Fund—State Appropriation (FY 2026)	\$14,949,000
General Fund—State Appropriation (FY 2027)	\$14,857,000
General Fund—Federal Appropriation	\$2,482,000
Natural Climate Solutions Account—State Appropriation	\$9,231,000
Public Works Assistance Account—State Appropriation	\$10,684,000
Model Toxics Control Operating Account—State Appropriation	\$1,110,000
TOTAL APPROPRIATION	\$53,313,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$4,000,000 of the natural climate solutions account—state appropriation is provided solely to the commission to work with conservation districts to implement priority forest health and community wildfire resilience projects.

(2) \$1,000,000 of the natural climate solutions account—state appropriation is provided solely to connect scientists, practitioners, and researchers and coordinate efforts to monitor and quantify benefits of best management practices on agricultural lands, and better understand values and motivations of landowners to implement voluntary incentive programs.

(3) \$10,684,000 of the public works assistance account—state appropriation is provided solely for implementation of the voluntary stewardship program. This amount may not be used to fund agency indirect and administrative expenses.

(4) The commission must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

(5) \$1,000,000 of the natural climate solutions account—state appropriation are provided solely to increase native tree and shrub availability for riparian restoration projects under the governor's salmon strategy.

NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE

General Fund—State Appropriation (FY 2026)	\$157,491,000
General Fund—State Appropriation (FY 2027)	\$153,160,000
General Fund—Federal Appropriation	\$167,305,000
General Fund—Private/Local Appropriation	\$73,996,000
Climate Commitment Account—State Appropriation	\$3,549,000
Natural Climate Solutions Account—State	
Appropriation	\$4,347,000
ORV and Nonhighway Vehicle Account—State	
Appropriation	\$558,000
Aquatic Lands Enhancement Account—State	
Appropriation	\$14,240,000
Recreational Fisheries Enhancement Account—State	
Appropriation	\$3,999,000

1	Warm Water Game Fish Account—State Appropriation.	\$3,116,000
2	Eastern Washington Pheasant Enhancement Account—	
3	State Appropriation.	\$396,000
4	Limited Fish and Wildlife Account—State	
5	Appropriation.	\$39,768,000
6	Special Wildlife Account—State Appropriation.	\$3,945,000
7	Special Wildlife Account—Federal Appropriation.	\$532,000
8	Special Wildlife Account—Private/Local Appropriation.	\$3,864,000
9	Wildlife Rehabilitation Account—State Appropriation.	\$361,000
10	Ballast Water and Biofouling Management Account—	
11	State Appropriation.	\$10,000
12	Regional Fisheries Enhancement Salmonid Recovery	
13	Account—Federal Appropriation.	\$5,001,000
14	Oil Spill Prevention Account—State Appropriation.	\$1,289,000
15	Aquatic Invasive Species Management Account—State	
16	Appropriation.	\$1,038,000
17	Model Toxics Control Operating Account—State	
18	Appropriation.	\$9,711,000
19	Fish, Wildlife, and Conservation Account—State	
20	Appropriation.	\$98,820,000
21	Oyster Reserve Land Account—State Appropriation.	\$524,000
22	TOTAL APPROPRIATION.	\$747,020,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$1,777,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$1,777,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely to grant to the northwest Indian
28 fisheries commission for hatchery operations that are prioritized to
29 increase prey abundance for southern resident orcas, including
30 \$200,000 per fiscal year for tagging and marking costs, and the
31 remainder to grant to tribes in the following amounts per fiscal
32 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the
33 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the
34 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000
35 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island
36 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the
37 Lummi Nation.

1 (2) \$330,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$330,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for the department to provide to
4 the Yakama Nation for hatchery operations that are prioritized to
5 increase prey abundance for southern resident orcas.

6 (3) \$175,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$175,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely to grant to public utility
9 districts for additional hatchery production that is prioritized to
10 increase prey abundance for southern resident orcas.

11 (4) \$467,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$467,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely to pay for emergency fire
14 suppression costs. These amounts may not be used to fund agency
15 indirect and administrative expenses.

16 (5) \$400,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$400,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for a state match to support the
19 Puget Sound nearshore partnership between the department and the
20 United States army corps of engineers.

21 (6) \$6,082,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$6,082,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for the department to implement
24 eradication and control measures on European green crabs through
25 coordination and grants with partner organizations. The department
26 must provide annual progress reports on the success and challenges of
27 the measures to the appropriate committees of the legislature by
28 September 15th of each fiscal year.

29 (7)(a) \$390,000 of the general fund—state appropriation for
30 fiscal year 2026 and \$390,000 of the general fund—state appropriation
31 for fiscal year 2027 are provided solely to develop conflict
32 mitigation strategies for wolf recovery and staff resources statewide
33 for response to wolf-livestock conflicts. The department shall not
34 hire contract range riders in northeast Washington unless there is a
35 gap in coverage from entities funded through the northeast Washington
36 wolf-livestock management grant program as provided in RCW 16.76.020.
37 The department must focus on facilitating coordination with other
38 entities providing conflict deterrence, including range riding, and
39 technical assistance to livestock producers in order to minimize

wolf-livestock issues. The department is discouraged from the use of firearms from helicopters for removing wolves.

(b) Of the amounts provided in (a) of this subsection, \$200,000 shall be used to implement a conflict mitigation pilot program in Southeast Washington in partnership with projects guarding the respective interests of predators and humans.

(8) \$639,000 of the general fund—state appropriation for fiscal year 2026 and \$639,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to provide additional capacity to the attorney general's office to prosecute environmental crimes. The department must provide an annual report by December 1st of each year, to the appropriate committees of the legislature, on the progress made in prosecuting environmental crimes.

(9) \$560,000 of the general fund—state appropriation for fiscal year 2026 and \$560,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for expanded management of pinniped populations on the lower Columbia river and its tributaries with the goal of increasing chinook salmon abundance and prey availability for southern resident orcas.

(10) \$6,042,000 of the model toxics control operating account—state appropriation is provided solely to continue and increase the capacity to analyze salmon contaminants of emerging concern (CEC), including substances such as 6PPD-quinone, per- and polyfluoroalkyl substances (PFAS), and polychlorinated biphenyls (PCB) in already collected tissue samples. This research will accelerate recovery and protection by identifying the location and sources of CEC exposure.

(11) \$130,000 of the general fund—state appropriation for fiscal year 2026 and \$130,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for an external facilitator to seek solutions through a collaborative process using the department's wolf advisory group.

(12) \$285,000 of the general fund—state appropriation for fiscal year 2026 and \$285,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to manage electronic tracked crab fishery gear to avoid whale entanglements during their migration in accordance with the endangered species act incidental take permit.

(13) \$1,200,000 of the natural climate solutions account—state appropriation is provided solely to reduce severe wildfire risk and

1 increase forest resiliency through fuels reduction, thinning, fuel
2 break creation, and prescribed burning on agency lands. The amounts
3 provided in this subsection may not be used to fund agency indirect
4 and administrative expenses.

5 (14) \$15,000,000 of the general fund—state appropriation for
6 fiscal year 2026 and \$15,000,000 of the general fund—state
7 appropriation for fiscal year 2027 are provided solely for the
8 protection, recovery, and restoration of biodiversity, the recovery
9 of threatened and endangered species, and a review of the department
10 of fish and wildlife. Examples include habitat protection and
11 restoration, technical assistance for growth management act planning,
12 fish passage improvements, conservation education, scientific
13 research for species and ecosystem protection, and similar
14 activities. Funding in this subsection may include pass-throughs to
15 public, nonprofit, academic, or tribal entities for the purposes of
16 this subsection.

17 (15) The department must report to and coordinate with the
18 department of ecology to track expenditures from climate commitment
19 act accounts, as defined and described in RCW 70A.65.300 and chapter
20 173-446B WAC.

21 (16) \$1,175,000 of the general fund—state appropriation for
22 fiscal year 2026 and \$1,175,000 of the general fund—state
23 appropriation for fiscal year 2027 are provided solely for the
24 department to continue to restore shrubsteppe habitat and associated
25 wildlife on public lands as well as private lands by landowners who
26 are willing to participate. The restoration effort must be
27 coordinated with other natural resource agencies and interested
28 stakeholders.

29 (17) \$3,750,000 of the general fund—state appropriation for
30 fiscal year 2026, \$3,750,000 of the general fund—state appropriation
31 for fiscal year 2027, and \$1,200,000 of the limited fish and wildlife
32 account—state appropriation are provided solely to continue to
33 address the maintenance backlog associated with providing recreation
34 on lands managed by the department. Allowable uses include, but are
35 not limited to, maintenance, repair, or replacement of trails, toilet
36 facilities, roads, parking lots, campgrounds, picnic sites, water
37 access areas, signs, kiosks, and gates. The department is encouraged
38 to partner with nonprofit organizations in the maintenance of public
39 lands.

1 (18) \$250,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for the department to increase
4 the work of regional fisheries enhancement groups.

5 (19) \$1,000,000 of the general fund—state appropriation for
6 fiscal year 2026 is provided solely for habitat recovery and
7 restoration work on agency owned and managed lands damaged from
8 wildfires.

9 (20) \$1,866,000 of the general fund—state appropriation for
10 fiscal year 2026, \$584,000 of the general fund—state appropriation
11 for fiscal year 2027, \$1,219,000 of the general fund—federal
12 appropriation, \$513,000 of the general fund—private/local
13 appropriation, \$5,000 of the ORV and nonhighway vehicle account—state
14 appropriation, \$104,000 of the aquatic lands enhancement account—
15 state appropriation, \$22,000 of the warm water game fish account—
16 state appropriation, \$5,000 of the eastern Washington pheasant
17 enhancement account—state appropriation, \$271,000 of the limited fish
18 and wildlife account—state appropriation, \$21,000 of the special
19 wildlife account—state appropriation, \$9,000 of the oil spill
20 prevention account—state appropriation, \$56,000 of the model toxics
21 control operating account—state appropriation, and \$634,000 of the
22 fish, wildlife, and conservation account—state appropriation, are
23 provided solely to procure a human resource management system. The
24 agency will evaluate and prioritize management systems that have the
25 capability to track and manage volunteer safety training
26 requirements. A letter must be sent to the director of the office of
27 financial management explaining the rationale if the agency selects a
28 technical solution that is not able to support management of
29 volunteer training requirements. The project is subject to the
30 conditions, limitations, and review requirements of section 701 of
31 this act.

32 (21) \$1,810,000 of the general fund—state appropriation for
33 fiscal year 2026, \$1,810,000 of the general fund—state appropriation
34 for fiscal year 2027, and \$3,262,000 of the general fund—private/
35 local appropriation are provided solely for monitoring and response
36 efforts for invasive quagga mussels. Possible activities include
37 coordination with tribal, federal, regional, state, and local
38 entities, watercraft inspections and decontamination, equipment and

training, monitoring of potential residential and commercial pathways, and public outreach.

(22) \$1,150,000 of the climate commitment account—state appropriation and \$530,000 of the natural climate solutions account—state appropriation are provided solely for increasing management planning capacity for habitat connectivity and to achieve meaningful greenhouse gas emissions reduction through energy efficiency projects.

(23) \$900,000 of the general fund—state appropriation for fiscal year 2026 and \$489,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to implement response efforts to chronic wasting disease in accordance with the chronic wasting disease management plan.

NEW SECTION. Sec. 308. FOR THE PUGET SOUND PARTNERSHIP

General Fund—State Appropriation (FY 2026)	\$8,106,000
General Fund—State Appropriation (FY 2027)	\$8,183,000
General Fund—Federal Appropriation	\$32,026,000
Aquatic Lands Enhancement Account—State	
Appropriation	\$1,502,000
Model Toxics Control Operating Account—State	
Appropriation	\$1,345,000
TOTAL APPROPRIATION	\$51,162,000

The appropriations in this section are subject to the following conditions and limitations:

(1) By October 15, 2026, the Puget Sound partnership shall provide the governor and appropriate legislative fiscal committees a single, prioritized list of state agency 2027-2029 capital and operating budget requests related to Puget Sound recovery and restoration.

(2) \$350,000 of the general fund—state appropriation for fiscal year 2026 and \$350,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the partnership to implement shipping noise reduction initiatives and monitoring programs in the Puget Sound, in coordination with Canadian and United States authorities. The partnership must contract with Washington maritime blue in order to establish and administer the quiet sound program to better understand and reduce the cumulative effects of acoustic and physical disturbance from large commercial vessels on southern

resident orcas throughout their range in Washington state. Washington maritime blue will support a quiet sound leadership committee and work groups that include relevant federal and state agencies, ports, industry, research institutions, and nongovernmental organizations and consult early and often with relevant federally recognized tribes.

NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF NATURAL RESOURCES

General Fund—State Appropriation (FY 2026)	\$169,679,000
General Fund—State Appropriation (FY 2027)	\$169,346,000
General Fund—Federal Appropriation.	\$117,253,000
General Fund—Private/Local Appropriation.	\$5,770,000
Access Road Revolving Nonappropriated Account—State Appropriation.	\$1,248,000
Climate Commitment Account—State Appropriation.	\$6,526,000
Derelict Structure Removal Account—State Appropriation.	\$2,605,000
Forest Development Account—State Appropriation.	\$56,874,000
Forest Fire Protection Assessment Nonappropriated Account—State Appropriation.	\$492,000
Forest Health Revolving Nonappropriated Account— State Appropriation.	\$578,000
Natural Climate Solutions Account—State Appropriation.	\$15,642,000
Natural Resources Federal Lands Revolving Nonappropriated Account—State Appropriation.	\$108,000
ORV and Nonhighway Vehicle Account—State Appropriation.	\$7,940,000
State Forest Nursery Revolving Nonappropriated Account—State Appropriation.	\$194,000
Surveys and Maps Account—State Appropriation.	\$2,300,000
Aquatic Lands Enhancement Account—State Appropriation.	\$21,412,000
Resource Management Cost Account—State Appropriation. . .	\$121,187,000
Surface Mining Reclamation Account—State Appropriation.	\$4,459,000
Disaster Response Account—State Appropriation.	\$23,755,000
Forest and Fish Support Account—State Appropriation. . .	\$11,478,000
Aquatic Land Dredged Material Disposal Site Account—	

1	State Appropriation.	\$395,000
2	Natural Resources Conservation Areas Stewardship	
3	Account—State Appropriation.	\$52,000
4	Forest Practices Application Account—State	
5	Appropriation.	\$2,139,000
6	Air Pollution Control Account—State Appropriation.	\$921,000
7	Model Toxics Control Operating Account—State	
8	Appropriation.	\$951,000
9	Wildfire Response, Forest Restoration, and Community	
10	Resilience Account—State Appropriation.	\$116,885,000
11	Derelict Vessel Removal Account—State Appropriation.	\$10,599,000
12	Community Forest Trust Account—State Appropriation.	\$52,000
13	Agricultural College Trust Management Account—State	
14	Appropriation.	\$3,425,000
15	TOTAL APPROPRIATION.	\$874,265,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$2,823,000 of the natural climate solutions account—state
19 appropriation is provided solely for the department to carry out the
20 forest practices adaptive management program pursuant to RCW
21 76.09.370 and the May 24, 2012, settlement agreement entered into by
22 the department and the department of ecology. Scientific research
23 must be carried out according to the master project schedule and work
24 plan of cooperative monitoring, evaluation, and research priorities
25 adopted by the forest practices board.

26 (2) \$1,000,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$1,000,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for the small forest landowner
29 office, in order to restore staffing capacity reduced during the
30 great recession and to support small forest landowners, including
31 assistance related to forest and fish act regulations.

32 (3) \$1,583,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$1,515,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for deposit into the
35 agricultural college trust management account and are provided solely
36 to manage approximately 70,700 acres of Washington State University's
37 agricultural college trust lands.

38 (4) \$85,320,000 of the general fund—state appropriation for
39 fiscal year 2026, \$85,320,000 of the general fund—state appropriation

1 for fiscal year 2027, and \$16,050,000 of the disaster response
2 account—state appropriation are provided solely for emergency
3 response, including fire suppression. The department shall provide a
4 monthly report to the office of financial management and the
5 appropriate fiscal and policy committees of the legislature with an
6 update of fire suppression costs incurred and the number and type of
7 wildfires suppressed.

8 (5) \$9,317,000 of the general fund—state appropriation for fiscal
9 year 2026, \$9,317,000 of the general fund—state appropriation for
10 fiscal year 2027, and \$396,000 of the disaster response account—state
11 appropriation are provided solely for indirect and administrative
12 expenses related to fire suppression.

13 (6) \$5,500,000 of the forest and fish support account—state
14 appropriation is provided solely for outcome-based performance
15 contracts with tribes to participate in the implementation of the
16 forest practices program. Contracts awarded may only contain indirect
17 costs set at or below the rate in the contracting tribe's indirect
18 cost agreement with the federal government. Of the amount provided in
19 this subsection, \$500,000 is contingent upon receipts under RCW
20 82.04.261 exceeding \$8,000,000 per biennium. If receipts under RCW
21 82.04.261 are more than \$8,000,000 but less than \$8,500,000 for the
22 biennium, an amount equivalent to the difference between actual
23 receipts and \$8,500,000 shall lapse.

24 (7) Consistent with the recommendations of the *Wildfire*
25 *Suppression Funding and Costs (18-02)* report of the joint legislative
26 audit and review committee, the department shall submit a report to
27 the governor and legislature by December 1, 2025, and December 1,
28 2026, describing the previous fire season. At a minimum, the report
29 shall provide information for each wildfire in the state, including
30 its location, impact by type of land ownership, the extent it
31 involved timber or range lands, cause, size, costs, and cost-share
32 with federal agencies and nonstate partners. The report must also be
33 posted on the agency's website.

34 (8) \$4,206,000 of the aquatic land enhancement account—state
35 appropriation is provided solely for the removal of creosote pilings
36 and debris from the marine environment and to continue monitoring
37 zooplankton and eelgrass beds on state-owned aquatic lands managed by
38 the department. Actions will address recommendations to recover the

southern resident orca population and to monitor ocean acidification as well as help implement the Puget Sound action agenda.

(9) \$286,000 of the general fund—state appropriation for fiscal year 2026 and \$286,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for compensation to the trust beneficiaries and department for lost revenue from leases to amateur radio operators who use space on the department managed radio towers for their equipment. The department is authorized to lease sites at the rate of up to \$100 per year, per site, per lessee. The legislature makes this appropriation to fulfill the remaining costs of the leases at market rate per RCW 79.13.510.

(10) \$1,350,000 of the general fund—state appropriation for fiscal year 2026 and \$1,350,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for increased law enforcement capacity on agency managed lands, to develop a statewide recreation plan, and to jointly create a statewide data management system with the Washington department of fish and wildlife and the state parks and recreation commission to make informed management decisions that meet conservation goals for public lands. The agencies will also collaborate with tribal governments to ensure cultural resources and cultural practices are considered and incorporated into agency management plans.

(11) \$7,066,000 of the natural climate solutions account—state appropriation is provided solely for investment in urban forestry to support reduction of negative environmental conditions such as heat, flooding, and pollution and helping communities become greener, cleaner, healthier, and more resilient.

(12) \$1,830,000 of the climate commitment account—state appropriation is provided solely for the department to make investments in education and training to bolster a statewide natural resources workforce to support the health and resilience of Washington's forests. Of this amount, \$400,000 is provided solely to provide wildland fire management training to tribal communities and members.

(13) The department must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

(14) \$500,000 of the general fund—state appropriation for fiscal year 2026 and \$500,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the department to coordinate with the Olympic natural resources center to study emerging ecosystem threats such as Swiss needlecast disease, fully implement the T3 watershed experiments on state trust lands, continue field trials for long-term ecosystem productivity, and engage stakeholders through learning-based collaboration.

(15) \$3,750,000 of the general fund—state appropriation for fiscal year 2026 and \$3,750,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to continue to address the maintenance backlog associated with providing recreation on lands managed by the department. Allowable uses include, but are not limited to, maintenance, repair, or replacement of trails, toilet facilities, roads, parking lots, campgrounds, picnic sites, water access areas, signs, kiosks, and gates. The department is encouraged to partner with nonprofit organizations in the maintenance of public lands.

(16) \$2,543,000 of the resource management cost account—state appropriation is provided solely for the department to implement eradication and control measures on European green crabs on state-owned aquatic lands and adjacent lands as appropriate. The department must report to and coordinate with the department of fish and wildlife to support the department of fish and wildlife's quarterly progress reports to the legislature.

(17) The department must enter into an interagency agreement with the department of fish and wildlife to complete biological survey work necessary to implement the wildstock geoduck commercial fishery. The department must compensate the department of fish and wildlife for direct costs, but not for agency overhead or indirect costs.

(18) \$254,000 of the general fund—state appropriation for fiscal year 2026 and \$186,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Engrossed Second Substitute House Bill No. 1563 (prescribed fire claims). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF AGRICULTURE

General Fund—State Appropriation (FY 2026) \$97,605,000

1	General Fund—State Appropriation (FY 2027).	\$94,561,000
2	General Fund—Federal Appropriation.	\$47,001,000
3	General Fund—Private/Local Appropriation.	\$193,000
4	Agricultural Pest and Disease Response Account—State	
5	Appropriation.	\$2,000,000
6	Aquatic Lands Enhancement Account—State	
7	Appropriation.	\$2,826,000
8	Climate Commitment Account—State Appropriation.	\$3,008,000
9	Water Quality Permit Account—State Appropriation.	\$73,000
10	Model Toxics Control Operating Account—State	
11	Appropriation.	\$14,648,000
12	Northeast Washington Wolf-Livestock Management	
13	Nonappropriated Account—State Appropriation.	\$912,000
14	TOTAL APPROPRIATION.	\$262,827,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$4,342,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$4,000,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for local food system
20 infrastructure and market access grants.

21 (2) \$2,380,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$2,381,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for implementing a *Popillia*
24 *japonica* monitoring and eradication program in central Washington.

25 (3) \$46,625,000 of the general fund—state appropriation for
26 fiscal year 2026 and \$46,625,000 of the general fund—state
27 appropriation for fiscal year 2027 are provided solely for
28 implementing the emergency food assistance program as defined in RCW
29 43.23.290.

30 (4) \$912,000 of the northeast Washington wolf-livestock
31 management nonappropriated account—state appropriation is provided
32 solely for the department to conduct the following:

33 (a) Offer grants for the northeast Washington wolf-livestock
34 management program as provided in RCW 16.76.020. Funds from the grant
35 program must be used only for the deployment of nonlethal deterrence,
36 specifically with the goal to reduce the likelihood of cattle being
37 injured or killed by wolves by deploying proactive, preventative
38 methods that have a high probability of producing effective results.
39 Grant proposals will be assessed partially on this intent. Grantees

1 who use funds for range riders or herd monitoring must deploy this
2 tool in a manner so that targeted areas with cattle are visited daily
3 or near daily. Grantees must collaborate with other grantees of the
4 program and other entities providing prevention efforts resulting in
5 coordinated wolf-livestock conflict deterrence efforts, both
6 temporally and spatially, therefore providing well timed and placed
7 preventative coverage on the landscape. Additionally, range riders
8 must document their activities with GPS track logs and provide
9 written description of their efforts to the department of fish and
10 wildlife on a monthly basis. The department shall incorporate the
11 requirements of this subsection into contract language with the
12 grantees.

13 (b) Within the amounts provided in this subsection, the
14 department may provide up to \$100,000 each fiscal year to the
15 sheriffs offices of Ferry and Stevens counties for providing a local
16 wildlife specialist to aid the department of fish and wildlife in the
17 management of wolves in northeast Washington.

18 (5) \$424,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$425,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for implementation of chapter
21 135, Laws of 2022, which requires the department to establish and
22 maintain cannabis testing lab quality standards by rule.

23 (6) \$1,490,000 of the model toxics control operating account—
24 state appropriation is provided solely to increase capacity and
25 support work to reduce nitrate pollution in groundwater from
26 irrigated agriculture in the lower Yakima valley.

27 (7) \$462,000 of the general fund—state appropriation for fiscal
28 year 2026, \$462,000 of the general fund—state appropriation for
29 fiscal year 2027, and \$700,000 of the general fund—federal
30 appropriation are provided solely to match federal funding for
31 eradication treatments and follow-up monitoring of invasive moths.

32 (8) \$200,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$200,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely to continue the early detection
35 program for the spotted lanternfly and the associated invasive
36 *Ailanthus altissima*, known colloquially as tree-of-heaven, survey and
37 control programs.

38 (9) The department must report to and coordinate with the
39 department of ecology to track expenditures from climate commitment

act accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

(10) \$170,000 of the general fund—state appropriation for fiscal year 2026 and \$170,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to continue a shellfish coordinator position.

(11) \$318,000 of the general fund—state appropriation for fiscal year 2026 and \$317,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for compliance-based laboratory analysis of pesticides in cannabis.

(12) \$277,000 of the general fund—state appropriation for fiscal year 2026 and \$79,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to ensure compliance with the federal food and drug administration's food safety modernization act as the agency adjusts fee schedules to accommodate the increased inspection workload.

(13) \$1,786,000 of the climate commitment account—state appropriation is provided solely to support planning and development of statewide livestock composting infrastructure to protect human health and reduce greenhouse gas emission.

(14) \$300,000 of the model toxics control operating account—state appropriation is provided solely for implementation of Substitute House Bill No. 1309 (burrowing shrimp). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(15) \$118,000 of the model toxics control operating account—state appropriation is provided solely for implementation of Substitute House Bill No. 1294 (pesticide application committee). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(16) \$150,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for the department to collaborate with local organizations and community leaders to provide agricultural and economic support, training, and services to those historically marginalized and underrepresented in agriculture and ranching across the state. Potential areas of focus include sustainable agricultural practices, engagement in agricultural activities for youth exposed to poverty and violence, growth of culturally relevant crops, and family strengthening.

<u>NEW SECTION.</u>	Sec. 311. FOR THE ENERGY FACILITY SITE EVALUATION
COUNCIL	
General Fund—State Appropriation (FY 2026)	\$1,597,000
General Fund—State Appropriation (FY 2027)	\$1,579,000
Climate Commitment Account—State Appropriation	\$6,004,000
Energy Facility Site Evaluation Council Account—	
Private/Local Appropriation	\$28,128,000
TOTAL APPROPRIATION	\$37,308,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,068,000 of the climate commitment account—state appropriation is provided solely to support agency operations and to hire additional environmental siting and compliance positions needed to support an anticipated workload increase from new clean energy projects.

(2) \$1,034,000 of the climate commitment account—state appropriation is provided solely for preapplication development and clean energy manufacturing review, reimbursement to tribes for costs associated with clean energy project application reviews, and contracted services for green hydrogen and clean energy manufacturing programs.

(3) The council must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2026)	\$2,486,000
General Fund—State Appropriation (FY 2027)	\$2,004,000
Architects' License Account—State Appropriation.	\$248,000
Climate Investment Account—State Appropriation.	\$3,000,000
Real Estate Commission Account—State Appropriation. . . .	\$17,181,000
Uniform Commercial Code Account—State Appropriation. . . .	\$4,278,000
Real Estate Education Program Account—State	
Appropriation.	\$276,000
Real Estate Appraiser Commission Account—State	
Appropriation.	\$314,000
Business and Professions Account—State Appropriation. . .	\$36,371,000
Real Estate Research Account—State Appropriation.	\$415,000
Concealed Pistol License Renewal Notification	
Account—State Appropriation.	\$224,000
Derelict Vessel Removal Account—State Appropriation.	\$41,000
TOTAL APPROPRIATION.	\$66,838,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$150,000 of the concealed pistol license renewal notification account—state appropriation is provided solely to implement chapter 74, Laws of 2017 (concealed pistol license).

(2)(a) \$3,000,000 of the climate investment account—state appropriation is provided solely for payments to support farm fuel users and transporters who have purchased fuel for agricultural purposes that is exempt from the requirements of the climate commitment act, as described in RCW 70A.65.080(7)(e). The payment structure outlined in (b) of this subsection is intended to:

(i) Benefit farming and transportation operations, prioritizing noncorporate farms;

(ii) Enable ease of use and accessibility for recipients; and

(iii) Promote speed and efficiency in administering the payments.

(b) The department must use a tiered system of payments based on the annual number of gallons of agricultural fuel consumed, as determined by the farm fuel user or transporter in a signed attestation. The department shall use the following payment tiers:

(i) \$600 to recipients with annual agricultural fuel use of less than 1,000 gallons;

(ii) \$2,300 to recipients with annual agricultural fuel use greater than or equal to 1,000 gallons and less than 4,000 gallons;

(iii) \$3,400 to recipients with annual agricultural fuel use greater than or equal to 4,000 gallons and less than 10,000 gallons; and

(iv) \$4,500 to recipients with annual agricultural fuel use greater than or equal to 10,000 gallons.

(c) Recipients of payments under this subsection may submit receipts and other documentation as part of their attestation showing that they were overcharged for fuel costs due to the impact of chapter 70A.65 RCW.

(d) The department may use no more than five percent of the amounts provided for this specific purpose on administration.

(3) The department must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

(4) \$146,000 of the business and professions account—state appropriation is provided solely for implementation of House Bill No. 1300 (professional accounts). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(5) \$2,440,000 of the business and professions account—state appropriation is provided solely for implementation of Substitute House Bill No. 1023 (cosmetology compact). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

(6) \$400,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for the certified real estate appraiser licensure and regulatory program to supplement revenue from fees. The department shall adjust the annual fees for new or renewed licenses for certified real estate appraisers to no more than 33 percent over the fees in effect as of October 1, 2024. The department shall establish the adjusted fees no later than October 14, 2025.

NEW SECTION. Sec. 402. FOR THE WASHINGTON STATE PATROL

General Fund—State Appropriation (FY 2026)	\$77,371,000
General Fund—State Appropriation (FY 2027)	\$78,561,000
General Fund—Federal Appropriation	\$16,961,000

1	General Fund—Private/Local Appropriation.	\$3,081,000
2	Climate Commitment Account—State Appropriation.	\$1,804,000
3	Death Investigations Account—State Appropriation.	\$9,502,000
4	County Criminal Justice Assistance Account—State	
5	Appropriation.	\$4,849,000
6	Municipal Criminal Justice Assistance Account—State	
7	Appropriation.	\$1,779,000
8	Fire Service Trust Account—State Appropriation.	\$131,000
9	Vehicle License Fraud Account—State Appropriation.	\$119,000
10	Disaster Response Account—State Appropriation.	\$8,000,000
11	Fire Service Training Account—State Appropriation.	\$13,337,000
12	Model Toxics Control Operating Account—State	
13	Appropriation.	\$596,000
14	Fingerprint Identification Account—State	
15	Appropriation.	\$15,523,000
16	TOTAL APPROPRIATION.	\$231,614,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$7,500,000 of the disaster response account—state
20 appropriation is provided solely for Washington state fire service
21 resource mobilization costs incurred in response to an emergency or
22 disaster authorized under RCW 43.43.960 through 43.43.964. The state
23 patrol shall submit a report quarterly to the office of financial
24 management and the legislative fiscal committees detailing
25 information on current and planned expenditures from this account.
26 This work shall be done in coordination with the military department.

27 (2) \$500,000 of the disaster response account—state
28 appropriation, is provided solely for implementation of Substitute
29 House Bill No. 1271 (state fire service deploy.). If the bill is not
30 enacted by June 30, 2025, the amount provided in this subsection
31 shall lapse.

32 (3) \$1,000,000 of the fire service training account—state
33 appropriation is provided solely for the firefighter apprenticeship
34 training program.

35 (4) Any funds provided to the missing and exploited children task
36 force shall ensure operations are adherent to federally established
37 internet crimes against children standards.

38 (5) (a) \$150,000 of the general fund—state appropriation for
39 fiscal year 2026 and \$150,000 of the general fund—state appropriation

1 for fiscal year 2027 are provided solely for the Washington state
2 patrol to provide assistance to the forensic investigation council
3 for the following:

4 (i) Compliance with chapter 42.56 RCW (public records act),
5 chapter 42.30 RCW (open public meetings act), records management
6 requirements, general administrative support, and payment processing;

7 (ii) In coordination with Washington technology solutions, the
8 creation and maintenance of a website for the forensic investigation
9 council; and

10 (iii) In coordination with Washington technology solutions, state
11 email addresses for the forensic investigation council.

12 (b) To provide this assistance, the Washington state patrol may
13 assist directly or may enter into interagency agreements as it deems
14 appropriate.

15 (6) \$467,000 of the fingerprint identification account—state
16 appropriation is provided solely for implementation of Engrossed
17 Second Substitute House Bill No. 1163 (firearm purchasing). If the
18 bill is not enacted by June 30, 2025, the amount provided in this
19 subsection shall lapse.

20 (7) \$329,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$242,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for implementation of Engrossed
23 Second Substitute House Bill No. 1440 (civil forfeiture proceedings).
24 If the bill is not enacted by June 30, 2025, the amounts provided in
25 this subsection shall lapse.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

General Fund—State Appropriation (FY 2026)	\$56,538,000
General Fund—State Appropriation (FY 2027)	\$53,693,000
General Fund—Federal Appropriation.	\$148,699,000
General Fund—Private/Local Appropriation.	\$8,083,000
Dedicated Cannabis Account—State Appropriation	
(FY 2026)	\$637,000
Dedicated Cannabis Account—State Appropriation	
(FY 2027)	\$658,000
Washington Opportunity Pathways Account—State	
Appropriation.	\$286,000
Performance Audits of Government Account—State	
Appropriation.	\$213,000
TOTAL APPROPRIATION.	\$268,807,000

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$26,388,000 of the general fund—state appropriation for fiscal year 2026 and \$25,870,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) By October 31st of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in this section and section 515 of this act. The status report of each proviso shall include, but not be limited to, the following information: Purpose and objective, number of state staff funded by the proviso, number of contractors, status of proviso implementation, number of beneficiaries by year, list of beneficiaries, a comparison of budgeted funding and actual expenditures, other sources and amounts of funding, and proviso outcomes and achievements.

(ii) Districts shall annually report to the office of the superintendent of public instruction on: (A) The annual number of graduating high school seniors within the district earning the

1 Washington state seal of biliteracy provided in RCW 28A.300.575; and
2 (B) the number of high school students earning competency-based high
3 school credits for world languages by demonstrating proficiency in a
4 language other than English. The office of the superintendent of
5 public instruction shall provide a summary report to the office of
6 the governor and the appropriate committees of the legislature by
7 December 1st of each year.

8 (iii) The office of the superintendent of public instruction
9 shall perform ongoing program reviews of alternative learning
10 experience programs, dropout reengagement programs, and other high
11 risk programs. Findings from the program reviews will be used to
12 support and prioritize the office of the superintendent of public
13 instruction outreach and education efforts that assist school
14 districts in implementing the programs in accordance with statute and
15 legislative intent, as well as to support financial and performance
16 audit work conducted by the office of the state auditor.

17 (b) \$826,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$804,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for the implementation of
20 chapter 240, Laws of 2010, including staffing the office of equity
21 and civil rights.

22 (c) \$61,000 of the general fund—state appropriation for fiscal
23 year 2026 and \$61,000 of the general fund—state appropriation for
24 fiscal year 2027 are provided solely for the ongoing work of the
25 education opportunity gap oversight and accountability committee.

26 (d) \$286,000 of the Washington opportunity pathways account—state
27 appropriation is provided solely for activities related to public
28 schools other than common schools authorized under chapter 28A.710
29 RCW.

30 (e) \$385,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$385,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for the office of native
33 education to increase services to tribes, including but not limited
34 to, providing assistance to tribes and school districts to implement
35 Since Time Immemorial, applying to become tribal compact schools,
36 convening the Washington state native American education advisory
37 committee, and extending professional learning opportunities to
38 provide instruction in tribal history, culture, and government. The
39 professional development must be done in collaboration with school

1 district administrators and school directors. Funding in this
2 subsection is sufficient for the office, the Washington state school
3 directors' association government-to-government task force, and the
4 association of educational service districts to collaborate with the
5 tribal leaders congress on education to develop a tribal consultation
6 training and schedule.

7 (f) Districts shall report to the office the results of each
8 collective bargaining agreement for certificated staff within their
9 district using a uniform template as required by the superintendent,
10 within thirty days of finalizing contracts. The data must include but
11 is not limited to: Minimum and maximum base salaries, supplemental
12 salary information, and average percent increase for all certificated
13 instructional staff. Within existing resources by December 1st of
14 each year, the office shall produce a report for the legislative
15 evaluation and accountability program committee summarizing the
16 district level collective bargaining agreement data.

17 (g) \$440,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$436,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for providing proactive and
20 solutions-oriented regional and local technical and financial
21 assistance to districts.

22 (h) \$3,205,000 of the general fund—state appropriation for fiscal
23 year 2026 and \$1,205,000 of the general fund—state appropriation for
24 fiscal year 2027 are provided solely for the financial education
25 public-private partnership and for the implementation of chapter 238,
26 Laws of 2022 (student financial literacy) which provides grants to
27 school districts for integrating financial literacy education into
28 professional development for certificated staff. Of the amounts
29 provided within this subsection, up to \$1,205,000 of the general fund
30 —state appropriation in each fiscal year may be used for the
31 operational expenses of the financial education public private
32 partnership.

33 (2) DATA SYSTEMS

34 (a) \$1,802,000 of the general fund—state appropriation for fiscal
35 year 2026 and \$1,802,000 of the general fund—state appropriation for
36 fiscal year 2027 are provided solely for implementing a comprehensive
37 data system to include financial, student, and educator data,
38 including development and maintenance of the comprehensive education
39 data and research system (CEDARS).

(b) \$281,000 of the general fund—state appropriation for fiscal year 2026 and \$281,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for K-20 telecommunications network technical support in the K-12 sector to prevent system failures and avoid interruptions in school utilization of the data processing and video-conferencing capabilities of the network. These funds may be used to purchase engineering and advanced technical support for the network.

(c) \$450,000 of the general fund—state appropriation for fiscal year 2026 and \$450,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the superintendent of public instruction to develop and implement a statewide accountability system to address absenteeism and to improve student graduation rates. The system must use data to engage schools and districts in identifying successful strategies and systems that are based on federal and state accountability measures. Funding may also support the effort to provide assistance about successful strategies and systems to districts and schools that are underperforming in the targeted student subgroups.

(3) WORK GROUPS

(a) \$68,000 of the general fund—state appropriation for fiscal year 2026 and \$68,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of chapter 128, Laws of 2023 (regional apprenticeship prgs).

(b) \$200,000 of the general fund—state appropriation for fiscal year 2026 and \$200,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the office of the superintendent of public instruction to meet statutory obligations related to the provision of medically and scientifically accurate, age-appropriate, and inclusive sexual health education as authorized by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007 (healthy youth act).

(c) \$200,000 of the general fund—state appropriation for fiscal year 2026 and \$200,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of chapter 386, Laws of 2019 (social emotional learning).

(d) \$107,000 of the general fund—state appropriation for fiscal year 2026 and \$107,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the office to support the

1 children and youth behavioral health work group created in chapter
2 130, Laws of 2020 (child. mental health wk. grp).

3 (e) \$125,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$51,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for implementation of Engrossed
6 Substitute House Bill No. 1414 (CTE careers work group). If the bill
7 is not enacted by June 30, 2025, the amounts provided in this
8 subsection shall lapse.

9 (4) STATEWIDE PROGRAMS

10 (a) \$2,836,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$2,836,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for the Washington kindergarten
13 inventory of developing skills. State funding shall support statewide
14 administration and district implementation of the inventory under RCW
15 28A.655.080.

16 (b) \$703,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$703,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for implementation of chapter
19 72, Laws of 2016 (educational opportunity gap).

20 (c) \$950,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$950,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for the Washington reading
23 corps. The superintendent shall allocate reading corps members to
24 schools identified for comprehensive or targeted support and school
25 districts that are implementing comprehensive, proven, research-based
26 reading programs. Two or more schools may combine their Washington
27 reading corps programs.

28 (d) \$260,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$260,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for chapter 102, Laws of 2014
31 (biliteracy seal) and chapter 202, Laws of 2024 (dual and tribal
32 language edu.). Of the amounts provided in this subsection, \$250,000
33 of the general fund—state appropriation for fiscal year 2026 and
34 \$250,000 of the general fund—state appropriation for fiscal year 2027
35 are provided solely for the office to provide students with access to
36 methods for students to demonstrate proficiency in less commonly
37 taught or assessed languages.

38 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
39 year 2026 and \$50,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for school bullying and
2 harassment prevention activities.

3 (ii) \$570,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$570,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the office of the
6 superintendent of public instruction to provide statewide support and
7 coordination for the regional network of behavioral health, school
8 safety, and threat assessment established in chapter 333, Laws of
9 2019 (school safety and well-being).

10 (iii) \$196,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$196,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for the school safety center
13 within the office of the superintendent of public instruction. The
14 school safety center may use funding provided within this subsection
15 to provide school districts with behavioral health telehealth
16 resources. The amounts provided within this subsection may be
17 supplemented by private funding to support behavioral health
18 telehealth resources for school districts.

19 (f) \$162,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$162,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for youth suicide prevention
22 activities.

23 (g)(i) \$530,000 of the general fund—state appropriation for
24 fiscal year 2026, \$530,000 of the general fund—state appropriation
25 for fiscal year 2027, \$637,000 of the dedicated cannabis account—
26 state appropriation for fiscal year 2026, and \$658,000 of the
27 dedicated cannabis account—state appropriation for fiscal year 2027
28 are provided solely for dropout prevention, intervention, and
29 reengagement programs, dropout prevention programs that provide
30 student mentoring, and the building bridges statewide program. The
31 office of the superintendent of public instruction shall convene
32 staff representatives from high schools to meet and share best
33 practices for dropout prevention. Of these amounts, the entire
34 dedicated cannabis account—state appropriation is provided solely for
35 the building bridges statewide program and for grants to districts
36 for life skills training for children and youth in K-12.

37 (ii) \$293,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$293,000 of the general fund—state appropriation for
39 fiscal year 2027 are provided solely for the office of the

1 superintendent of public instruction to support district
2 implementation of comprehensive guidance and planning programs in
3 support of high-quality high school and beyond plans consistent with
4 RCW 28A.230.090.

5 (h) \$269,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$142,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for implementation of chapter
8 353, Laws of 2020 (innovative learning pilot).

9 (i) \$200,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$200,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for the office of the
12 superintendent of public instruction to provide statewide
13 coordination towards multicultural, culturally responsive, and anti-
14 racist education to support academically, socially, and culturally
15 literate learners. The office must engage community members and key
16 interested parties to:

17 (i) Develop a clear definition and framework for African American
18 studies to guide instruction in grades seven through twelve;

19 (ii) Develop a plan for aligning African American studies across
20 all content areas; and

21 (iii) Identify professional development opportunities for
22 educators and administrators to build capacity in creating high-
23 quality learning environments centered in belonging and racial
24 equity, anti-racist approaches, and asset-based methodologies that
25 pull from all students' cultural funds of knowledge.

26 (j) \$1,157,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$1,157,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for implementation of chapter
29 164, Laws of 2021 (institutional ed./release).

30 (k) \$553,000 of the general fund—state appropriation for fiscal
31 year 2026 and \$553,000 of the general fund—state appropriation for
32 fiscal year 2027 are provided solely for the office of the
33 superintendent of public instruction to develop and implement a
34 mathematics pathways pilot to modernize algebra II. The office should
35 use research and engage stakeholders to develop a revised and
36 expanded course.

37 (l) \$3,348,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$3,348,000 of the general fund—state appropriation for
39 fiscal year 2027 are provided solely for the language access

1 technical assistance program established in chapter 107, Laws of 2022
2 (language access in schools).

3 (m) \$300,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$300,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the superintendent to
6 establish a media literacy and digital citizenship ambassador program
7 to promote the integration of media literacy and digital citizenship
8 instruction.

9 (n) \$75,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$75,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for the office to contract with
12 a nongovernmental agency to coordinate and serve as a fiscal agent
13 and to cover direct costs of the project education impact work group
14 to achieve educational parity for students experiencing foster care
15 and/or homelessness, consistent with chapter 233, Laws of 2020. The
16 office must contract with a nongovernmental agency with experience
17 coordinating administrative and fiscal support for project education
18 impact.

19 (o) \$100,000 of the general fund—state appropriation for fiscal
20 year 2026 is provided solely for implementation of Engrossed
21 Substitute House Bill No. 1296 (public education system). If the bill
22 is not enacted by June 30, 2025, the amount provided in this
23 subsection shall lapse.

24 (p) \$8,400,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$8,400,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for either Substitute House Bill
27 No. 1357 (special education funding) or Engrossed Second Substitute
28 Senate Bill No. 5263 (special education funding). If neither bill is
29 enacted by June 30, 2025, the amounts provided in this subsection
30 shall lapse. Of the amounts provided in this subsection:

31 (i) \$6,400,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$8,400,000 of the general fund—state appropriation for
33 fiscal year 2027 are for 20 pilot schools to establish school-wide
34 centers of excellence for inclusionary practices; and

35 (ii) \$2,000,000 of the general fund—state appropriation for
36 fiscal year 2026 and \$2,000,000 of the general fund—state
37 appropriation for fiscal year 2027 are for six demonstration sites to
38 support inclusive teaching practices and student behavior management
39 practices and 16 pilot sites committed to adopting best practices.

(5) CAREER CONNECTED LEARNING

\$1,048,000 of the general fund—state appropriation for fiscal year 2026 and \$1,048,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for career connected learning activities as provided in RCW 28C.30.020.

NEW SECTION. **Sec. 502. FOR THE STATE BOARD OF EDUCATION**

General Fund—State Appropriation (FY 2026)	\$1,977,000
General Fund—State Appropriation (FY 2027)	\$1,952,000
Washington Opportunity Pathways Account—State	
Appropriation	\$351,000
TOTAL APPROPRIATION	\$4,280,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,954,000 of the general fund—state appropriation for fiscal year 2026, \$1,929,000 of the general fund—state appropriation for fiscal year 2027, and \$351,000 of the Washington opportunity pathways account—state appropriation are provided solely for the operation and expenses of the state board of education.

(2) \$23,000 of the general fund—state appropriation for fiscal year 2026 and \$23,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the state board of education to be a member in the education commission of the states.

NEW SECTION. **Sec. 503. FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD**

General Fund—State Appropriation (FY 2026)	\$17,248,000
General Fund—State Appropriation (FY 2027)	\$17,144,000
TOTAL APPROPRIATION	\$34,392,000

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) \$2,478,000 of the general fund—state appropriation for fiscal year 2026 and \$2,424,000 of the general fund—state appropriation for fiscal year 2027 are for the operation and expenses of the Washington professional educator standards board including implementation of chapter 172, Laws of 2017 (educator prep. data/ PESB).

1 (b) Within the amounts provided in this subsection (1), the
2 professional educator standards board must initiate the development
3 of standards for two specialty endorsements, one in elementary ethnic
4 studies and one in secondary ethnic studies. The professional
5 educator standards board must consult with teacher education faculty
6 and ethnic studies faculty to confirm the endorsements reflect the
7 appropriate content necessary for the discipline at developmentally
8 appropriate levels. The ethnic studies specialty endorsements must be
9 available to all certificated teachers who hold a valid teaching
10 license and who demonstrate content and pedagogical knowledge in
11 ethnic studies.

12 (2) (a) \$600,000 of the general fund—state appropriation for
13 fiscal year 2026 and \$600,000 of the general fund—state appropriation
14 for fiscal year 2027 are provided solely for grants to improve
15 preservice teacher training and funding of alternate routes to
16 certification programs administered by the professional educator
17 standards board.

18 (b) Within the amounts provided in this subsection (2), up to
19 \$496,000 of the general fund—state appropriation for fiscal year 2026
20 and up to \$496,000 of the general fund—state appropriation for fiscal
21 year 2027 are provided solely for grants to public or private
22 colleges of education in Washington state to develop models and share
23 best practices for increasing the classroom teaching experience of
24 preservice training programs.

25 (3) \$1,001,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$997,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for the recruiting Washington
28 teachers program with priority given to programs that support
29 bilingual teachers, teachers from populations that are
30 underrepresented, and English language learners. Of the amounts
31 provided in this subsection (3), \$500,000 of the general fund—state
32 appropriation for fiscal year 2026 and \$500,000 of the general fund—
33 state appropriation for fiscal year 2027 are provided solely for
34 implementation and expansion of the bilingual educator initiative
35 pilot project established under RCW 28A.180.120.

36 (4) \$13,035,000 of the general fund—state appropriation for
37 fiscal year 2026 and \$13,035,000 of the general fund—state
38 appropriation for fiscal year 2027 are provided solely for
39 implementation of chapter 237, Laws of 2017 (paraeducators). Of the

amounts provided in this subsection: \$12,250,000 of the general fund—state appropriation for fiscal year 2026 and \$12,373,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for grants to districts to provide two days of training per school year in the paraeducator certificate program to all paraeducators. Funds in this subsection are provided solely for reimbursement to school districts that provide paraeducators with two days of training in the paraeducator certificate program in each of the 2024-25 and 2025-26 school years. Funding provided in this subsection is sufficient for new paraeducators to receive four days of training in the paraeducator certificate program during their first year. School districts receiving grants under this subsection must prioritize funding toward compensation for paraeducators who complete the required hours of instruction per school year. Of the amounts provided within this subsection, up to \$750,000 of the general fund—state appropriation for each fiscal year may be used to further develop, update, and maintain the paraeducator training program and professional learning materials, increase paraeducator access across the full spectrum of training curriculum, and remove barriers for paraeducators who are unable to afford the cost of assessments.

(5) \$106,000 of the general fund—state appropriation for fiscal year 2026 and \$88,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Second Substitute House Bill No. 1285 (financial education). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

(6) \$28,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for implementation of Engrossed Substitute House Bill No. 1651 (teacher residency & apprent.). If the bill is not enacted by June 30, 2025, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL APPORTIONMENT

General Fund—State Appropriation (FY 2026)	\$9,798,450,000
General Fund—State Appropriation (FY 2027)	\$8,195,799,000
Education Legacy Trust Account—State Appropriation	\$4,352,730,000
TOTAL APPROPRIATION	\$22,346,979,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1)(a) Each general fund fiscal year appropriation includes such
4 funds as are necessary to complete the school year ending in the
5 fiscal year and for prior fiscal year adjustments.

6 (b) For the 2025-26 and 2026-27 school years, the superintendent
7 shall allocate general apportionment funding to school districts as
8 provided in the funding formulas and salary allocations in sections
9 504 and 505 of this act, excluding (c) of this subsection.

10 (c) From July 1, 2025, to August 31, 2025, the superintendent
11 shall allocate general apportionment funding to school districts
12 programs as provided in sections 504 and 505, chapter 376, Laws of
13 2024, as amended.

14 (d) The enrollment of any district shall be the annual average
15 number of full-time equivalent students and part-time students as
16 provided in RCW 28A.150.350, enrolled on the fourth day of school in
17 September and on the first school day of each month October through
18 June, including students who are in attendance pursuant to RCW
19 28A.335.160 and 28A.225.250 who do not reside within the servicing
20 school district. Any school district concluding its basic education
21 program in May must report the enrollment of the last school day held
22 in May in lieu of a June enrollment.

23 (e) Funding provided in part V of this act is sufficient to
24 provide each full-time equivalent student with the minimum hours of
25 instruction required under RCW 28A.150.220.

26 (f) The superintendent shall adopt rules requiring school
27 districts to report full-time equivalent student enrollment as
28 provided in RCW 28A.655.210.

29 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

30 Allocations for certificated instructional staff salaries for the
31 2025-26 and 2026-27 school years are determined using formula-
32 generated staff units calculated pursuant to this subsection.

33 (a) Certificated instructional staff units, as defined in RCW
34 28A.150.410, shall be allocated to reflect the minimum class size
35 allocations, requirements, and school prototypes assumptions as
36 provided in RCW 28A.150.260. The superintendent shall make
37 allocations to school districts based on the district's annual
38 average full-time equivalent student enrollment in each grade.

(b) Additional certificated instructional staff units provided in this subsection (2) that exceed the minimum requirements in RCW 28A.150.260 are enhancements outside the program of basic education, except as otherwise provided in this section.

(c)(i) The superintendent shall base allocations for each level of prototypical school, including those at which more than 50 percent of the students were eligible for free and reduced-price meals in the prior school year, on the following regular education average class size of full-time equivalent students per teacher, except as provided in (c)(ii) of this subsection:

General education class size:

Grade	RCW 28A.150.260	2025-26 School Year	2026-27 School Year
Grade K		17.00	17.00
Grade 1		17.00	17.00
Grade 2		17.00	17.00
Grade 3		17.00	17.00
Grade 4		27.00	27.00
Grades 5-6		27.00	27.00
Grades 7-8		28.53	28.53
Grades 9-12		28.74	28.74

The superintendent shall base allocations for: Laboratory science average class size as provided in RCW 28A.150.260; career and technical education (CTE) class size of 23.0; and skill center program class size of 19. Certificated instructional staff units provided for skills centers that exceed the minimum requirements of RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007 and are part of the state's program of basic education.

(ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher planning period, expressed as a percentage of a teacher work day, is 13.42 percent in grades K-6, and 16.67 percent in grades 7-12.

(iii) Advanced placement and international baccalaureate courses are funded at the same class size assumptions as general education schools in the same grade.

(d)(i) Funding for teacher librarians, school nurses, social workers, school psychologists, and guidance counselors is allocated

based on the school prototypes as provided in RCW 28A.150.260, and is considered certificated instructional staff.

(ii) Students in approved career and technical education and skill center programs generate certificated instructional staff units to provide for the services of teacher librarians, school nurses, social workers, school psychologists, and guidance counselors at the following combined rate per 1000 student full-time equivalent enrollment:

	2025-26	2026-27
	School Year	School Year
Career and Technical Education	3.91	3.91
Skill Center	4.25	4.25

(3) ADMINISTRATIVE STAFF ALLOCATIONS

(a) Allocations for school building-level certificated administrative staff salaries for the 2025-26 and 2026-27 school years for general education students are determined using the formula generated staff units calculated pursuant to this subsection. The superintendent shall make allocations to school districts based on the district's annual average full-time equivalent enrollment in each grade. The following prototypical school values shall determine the allocation for principals, assistant principals, and other certificated building level administrators:

Prototypical School Building:

Elementary School	1.253
Middle School	1.353
High School	1.880

(b) Students in approved career and technical education and skill center programs generate certificated school building-level administrator staff units at per student rates that are a multiple of the general education rate in (a) of this subsection by the following factors:

Career and Technical Education students.	1.025
Skill Center students.	1.198

(4) CLASSIFIED STAFF ALLOCATIONS

1 Allocations for classified staff units providing school building-
2 level and district-wide support services for the 2025-26 and 2026-27
3 school years are determined using the formula-generated staff units
4 provided in RCW 28A.150.260 and pursuant to this subsection, and
5 adjusted based on each district's annual average full-time equivalent
6 student enrollment in each grade.

7 (5) CENTRAL OFFICE ALLOCATIONS

8 In addition to classified and administrative staff units
9 allocated in subsections (3) and (4) of this section, classified and
10 administrative staff units are provided for the 2025-26 and 2026-27
11 school years for the central office administrative costs of operating
12 a school district, at the following rates:

13 (a) The total central office staff units provided in this
14 subsection (5) are calculated by first multiplying the total number
15 of eligible certificated instructional, certificated administrative,
16 and classified staff units providing school-based or district-wide
17 support services, as identified in RCW 28A.150.260(6)(b) and the
18 increased allocations provided pursuant to subsections (2) and (4) of
19 this section, by 5.3 percent.

20 (b) Of the central office staff units calculated in (a) of this
21 subsection, 74.53 percent are allocated as classified staff units, as
22 generated in subsection (4) of this section, and 25.48 percent shall
23 be allocated as administrative staff units, as generated in
24 subsection (3) of this section.

25 (c) Staff units generated as enhancements outside the program of
26 basic education to the minimum requirements of RCW 28A.150.260, and
27 staff units generated by skill center and career-technical students,
28 are excluded from the total central office staff units calculation in
29 (a) of this subsection.

30 (d) For students in approved career-technical and skill center
31 programs, central office classified units are allocated at the same
32 staff unit per student rate as those generated for general education
33 students of the same grade in this subsection (5), and central office
34 administrative staff units are allocated at staff unit per student
35 rates that exceed the general education rate established for students
36 in the same grade in this subsection (5) by 12.46 percent in the
37 2025-26 school year and 12.46 percent in the 2026-27 school year for
38 career and technical education students, and 17.79 percent in the

2025-26 school year and 17.79 percent in the 2026-27 school year for skill center students.

(6) FRINGE BENEFIT ALLOCATIONS

Fringe benefit allocations shall be calculated at a rate of 16.33 percent in the 2025-26 school year and 16.33 percent in the 2026-27 school year for certificated salary allocations provided under subsections (2), (3), and (5) of this section, and a rate of 19.73 percent in the 2025-26 school year and 18.73 percent in the 2026-27 school year for classified salary allocations provided under subsections (4) and (5) of this section.

(7) INSURANCE BENEFIT ALLOCATIONS

Insurance benefit allocations shall be calculated at the rates specified in section 506 of this act, based on the number of benefit units determined as follows: Except for nonrepresented employees of educational service districts, the number of calculated benefit units determined below. Calculated benefit units are staff units multiplied by the benefit allocation factors established in the collective bargaining agreement referenced in section 911 of this act. These factors are intended to adjust allocations so that, for the purpose of distributing insurance benefits, full-time equivalent employees may be calculated on the basis of 630 hours of work per year, with no individual employee counted as more than one full-time equivalent. The number of benefit units is determined as follows:

- (a) The number of certificated staff units determined in subsections (2), (3), and (5) of this section multiplied by 1.02; and
- (b) The number of classified staff units determined in subsections (4) and (5) of this section multiplied by 1.43.

(8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

Funding is allocated per annual average full-time equivalent student for the materials, supplies, and operating costs (MSOC) incurred by school districts, consistent with the requirements of RCW 28A.150.260.

(a)(i) MSOC funding for general education students are allocated at the following per student rates:

MSOC RATES/STUDENT FTE

MSOC Component	2025-26 School Year	2026-27 School Year

1			
2	Technology	\$187.86	\$192.56
3	Utilities and Insurance	\$451.58	\$462.87
4	Curriculum and Textbooks	\$172.63	\$176.95
5	Other Supplies	\$342.72	\$351.29
6	Library Materials	\$23.78	\$24.37
7	Instructional Professional Development for Certificated	\$30.38	\$31.14
8	and Classified Staff		
9	Facilities Maintenance	\$216.44	\$221.85
10	Security and Central Office	\$153.62	\$157.46
11	TOTAL MSOC/STUDENT FTE	\$1,579.01	\$1,618.49

12 (ii) For the 2025-26 school year and 2026-27 school year, as part
13 of the budget development, hearing, and review process required by
14 chapter 28A.505 RCW, each school district must disclose: (A) The
15 amount of state funding to be received by the district under (a) and
16 (d) of this subsection (8); (B) the amount the district proposes to
17 spend for materials, supplies, and operating costs; (C) the
18 difference between these two amounts; and (D) if (a)(ii)(A) of this
19 subsection (8) exceeds (a)(ii)(B) of this subsection (8), any
20 proposed use of this difference and how this use will improve student
21 achievement.

22 (b) Students in approved skill center programs generate per
23 student FTE MSOC allocations of \$1,810.11 for the 2025-26 school year
24 and \$1,855.36 for the 2026-27 school year.

25 (c) Students in approved exploratory and preparatory career and
26 technical education programs generate per student FTE MSOC
27 allocations of \$1,810.11 for the 2025-26 school year and \$1,855.36
28 for the 2026-27 school year.

29 (d) Students in grades 9-12 generate per student FTE MSOC
30 allocations in addition to the allocations provided in (a) through
31 (c) of this subsection at the following rate:

32	MSOC Component	2025-26	2026-27
33		School Year	School Year
34	Technology	\$46.22	\$47.37
35	Curriculum and Textbooks	\$50.44	\$51.70
36	Other Supplies	\$98.73	\$101.20

1	Library Materials	\$6.35	\$6.51
2	Instructional Professional Development for Certified	\$8.41	\$8.62
3	and Classified Staff		
4	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$210.15	\$215.40

5 (9) SUBSTITUTE TEACHER ALLOCATIONS

6 For the 2025-26 and 2026-27 school years, funding for substitute
7 costs for classroom teachers is based on four (4) funded substitute
8 days per classroom teacher unit generated under subsection (2) of
9 this section, at a daily substitute rate of \$151.86.

10 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

11 (a) Amounts provided in this section from July 1, 2025, to August
12 31, 2025, are adjusted to reflect provisions of chapter 376, Laws of
13 2024, as amended (allocation of funding for students enrolled in
14 alternative learning experiences).

15 (b) The superintendent of public instruction shall require all
16 districts receiving general apportionment funding for alternative
17 learning experience (ALE) programs as defined in WAC 392-121-182 to
18 provide separate financial accounting of expenditures for the ALE
19 programs offered in district or with a provider, including but not
20 limited to private companies and multidistrict cooperatives, as well
21 as accurate, monthly headcount and FTE enrollment claimed for basic
22 education, including separate counts of resident and nonresident
23 students.

24 (11) DROPOUT REENGAGEMENT PROGRAM

25 The superintendent shall adopt rules to require students claimed
26 for general apportionment funding based on enrollment in dropout
27 reengagement programs authorized under RCW 28A.175.100 through
28 28A.175.115 to meet requirements for at least weekly minimum
29 instructional contact, academic counseling, career counseling, or
30 case management contact. Districts must also provide separate
31 financial accounting of expenditures for the programs offered by the
32 district or under contract with a provider, as well as accurate
33 monthly headcount and full-time equivalent enrollment claimed for
34 basic education, including separate enrollment counts of resident and
35 nonresident students.

36 (12) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
37 NECESSARY PLANTS

1 For small school districts and remote and necessary school plants
2 within any district which have been judged to be remote and necessary
3 by the superintendent of public instruction, additional staff units
4 are provided to ensure a minimum level of staffing support.
5 Additional administrative and certificated instructional staff units
6 provided to districts in this subsection shall be reduced by the
7 general education staff units, excluding career and technical
8 education and skills center enhancement units, otherwise provided in
9 subsections (2) through (5) of this section on a per district basis.

10 (a) For districts enrolling not more than twenty-five average
11 annual full-time equivalent students in grades K-8, and for small
12 school plants within any school district which have been judged to be
13 remote and necessary by the superintendent of public instruction and
14 enroll not more than twenty-five average annual full-time equivalent
15 students in grades K-8:

16 (i) For those enrolling no students in grades 7 and 8, 1.76
17 certificated instructional staff units and 0.24 certificated
18 administrative staff units for enrollment of not more than five
19 students, plus one-twentieth of a certificated instructional staff
20 unit for each additional student enrolled; and

21 (ii) For those enrolling students in grades 7 or 8, 1.68
22 certificated instructional staff units and 0.32 certificated
23 administrative staff units for enrollment of not more than five
24 students, plus one-tenth of a certificated instructional staff unit
25 for each additional student enrolled;

26 (b) For specified enrollments in districts enrolling more than
27 twenty-five but not more than one hundred average annual full-time
28 equivalent students in grades K-8, and for small school plants within
29 any school district which enroll more than twenty-five average annual
30 full-time equivalent students in grades K-8 and have been judged to
31 be remote and necessary by the superintendent of public instruction:

32 (i) For enrollment of up to sixty annual average full-time
33 equivalent students in grades K-6, 2.76 certificated instructional
34 staff units and 0.24 certificated administrative staff units; and

35 (ii) For enrollment of up to twenty annual average full-time
36 equivalent students in grades 7 and 8, 0.92 certificated
37 instructional staff units and 0.08 certificated administrative staff
38 units;

39 (c) For districts operating no more than two high schools with
40 enrollments of less than three hundred average annual full-time

equivalent students, for enrollment in grades 9-12 in each such school, other than alternative schools, except as noted in this subsection:

(i) For remote and necessary schools enrolling students in any grades 9-12 but no more than twenty-five average annual full-time equivalent students in grades K-12, four and one-half certificated instructional staff units and one-quarter of a certificated administrative staff unit;

(ii) For all other small high schools under this subsection, nine certificated instructional staff units and one-half of a certificated administrative staff unit for the first sixty average annual full-time equivalent students, and additional staff units based on a ratio of 0.8732 certificated instructional staff units and 0.1268 certificated administrative staff units per each additional forty-three and one-half average annual full-time equivalent students;

(iii) Districts receiving staff units under this subsection shall add students enrolled in a district alternative high school and any grades nine through twelve alternative learning experience programs with the small high school enrollment for calculations under this subsection;

(d) For each nonhigh school district having an enrollment of more than seventy annual average full-time equivalent students and less than one hundred eighty students, operating a grades K-8 program or a grades 1-8 program, an additional one-half of a certificated instructional staff unit;

(e) For each nonhigh school district having an enrollment of more than fifty annual average full-time equivalent students and less than one hundred eighty students, operating a grades K-6 program or a grades 1-6 program, an additional one-half of a certificated instructional staff unit;

(f)(i) For enrollments generating certificated staff unit allocations under (a) through (e) of this subsection, one classified staff unit for each 2.94 certificated staff units allocated under such subsections;

(ii) For each nonhigh school district with an enrollment of more than fifty annual average full-time equivalent students and less than one hundred eighty students, an additional one-half of a classified staff unit; and

(g) School districts receiving additional staff units to support small student enrollments and remote and necessary plants under this

1 subsection (12) shall generate additional MSOC allocations consistent
2 with the nonemployee related costs (NERC) allocation formula in place
3 for the 2010-11 school year as provided section 502, chapter 37, Laws
4 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
5 for inflation.

6 (13) Any school district board of directors may petition the
7 superintendent of public instruction by submission of a resolution
8 adopted in a public meeting to reduce or delay any portion of its
9 basic education allocation for any school year. The superintendent of
10 public instruction shall approve such reduction or delay if it does
11 not impair the district's financial condition. Any delay shall not be
12 for more than two school years. Any reduction or delay shall have no
13 impact on levy authority pursuant to RCW 84.52.0531 and local effort
14 assistance pursuant to chapter 28A.500 RCW.

15 (14) The superintendent may distribute funding for the following
16 programs outside the basic education formula during fiscal years 2026
17 and 2027 as follows:

18 (a) \$650,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$650,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for fire protection for school
21 districts located in a fire protection district as now or hereafter
22 established pursuant to chapter 52.04 RCW.

23 (b) \$436,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$436,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely for programs providing skills
26 training for secondary students who are enrolled in extended day
27 school-to-work programs, as approved by the superintendent of public
28 instruction. The funds shall be allocated at a rate not to exceed
29 \$500 per full-time equivalent student enrolled in those programs.

30 (15) Funding in this section is sufficient to fund a maximum of
31 1.6 FTE enrollment for skills center students pursuant to chapter
32 463, Laws of 2007.

33 (16) Funding in this section is sufficient to fund a maximum of
34 1.2 FTE enrollment for career launch students pursuant to RCW
35 28A.700.130. Expenditures for this purpose must come first from the
36 appropriations provided in section 501(5) of this act; funding for
37 career launch enrollment exceeding those appropriations is provided
38 in this section. The office of the superintendent of public
39 instruction shall provide a summary report to the office of the

governor and the appropriate committees of the legislature by January 1, 2026. The report must include the total FTE enrollment for career launch students, the FTE enrollment for career launch students that exceeded the appropriations provided in section 501(5) of this act, and the amount expended from this section for those students.

(17)(a) Students participating in running start programs may be funded up to a combined maximum enrollment of 1.4 FTE including school district and institution of higher education enrollment consistent with the running start course requirements provided in chapter 202, Laws of 2015 (dual credit education opportunities). In calculating the combined 1.4 FTE, the office of the superintendent of public instruction:

(i) Must adopt rules to fund the participating student's enrollment in running start courses provided by the institution of higher education during the summer academic term; and

(ii) May average the participating student's September through June enrollment to account for differences in the start and end dates for courses provided by the high school and the institution of higher education.

(b) In consultation with the state board for community and technical colleges, the participating institutions of higher education, the student achievement council, and the education data center, must annually track and report to the fiscal committees of the legislature on the combined FTE experience of students participating in the running start program, including course load analyses at both the high school and community and technical college system.

(18) If two or more school districts consolidate and each district was receiving additional basic education formula staff units pursuant to subsection (12) of this section, the following apply:

(a) For three school years following consolidation, the number of basic education formula staff units shall not be less than the number of basic education formula staff units received by the districts in the school year prior to the consolidation; and

(b) For the fourth through eighth school years following consolidation, the difference between the basic education formula staff units received by the districts for the school year prior to consolidation and the basic education formula staff units after consolidation pursuant to subsection (12) of this section shall be reduced in increments of twenty percent per year.

(19)(a) Indirect cost charges by a school district to approved career and technical education middle and secondary programs shall not exceed the lesser of five percent or the cap established in federal law of the combined basic education and career and technical education program enhancement allocations of state funds. Middle and secondary career and technical education programs are considered separate programs for funding and financial reporting purposes under this section.

(b) Career and technical education program full-time equivalent enrollment shall be reported on the same monthly basis as the enrollment for students eligible for basic support, and payments shall be adjusted for reported career and technical education program enrollments on the same monthly basis as those adjustments for enrollment for students eligible for basic support.

(20) \$20,000,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for the superintendent of public instruction for contingency funds to eligible school districts in the form of advances of their general apportionment allocations. A school district approved for an emergency advance payment under WAC 392-121-438 is eligible for allocations under this subsection. Advances provided under this subsection may be repaid by a reduction in the school district's apportionment payments on or before June 30th of the school year following the distribution of the allocation. Funding under this subsection must be prioritized to school districts with the greatest need as determined by the superintendent's analysis of school districts' financial health. Emergency advance payments made by the superintendent above the amounts provided under this subsection must be repaid according to WAC 392-121-443.

NEW SECTION. Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION

(1) The following calculations determine the salaries used in the state allocations for certificated instructional, certificated administrative, and classified staff units as provided in RCW 28A.150.260, and under section 504 of this act: For the 2025-26 school year and the 2026-27 school year salary allocations for certificated instructional staff, certificated administrative staff, and classified staff units are determined for each school district by multiplying the statewide minimum salary allocation for each staff

type by the school district's regionalization factor shown in LEAP Document 3.

Statewide Minimum Salary Allocation

Staff Type	2025-26 School Year	2026-27 School Year
Certificated Instructional	\$80,164	\$82,248
Certificated Administrative	\$118,994	\$122,088
Classified	\$57,507	\$59,002

(2) For the purposes of this section, "LEAP Document 3" means the school district regionalization factors for certificated instructional, certificated administrative, and classified staff, as developed by the legislative evaluation and accountability program committee on March 3, 2024, at 11:16 hours.

(3) Incremental fringe benefit factors are applied to salary adjustments at a rate of 15.7 percent for school year 2025-26 and 15.7 percent for school year 2026-27 for certificated instructional and certificated administrative staff and 16.38 percent for school year 2025-26 and 15.38 percent for the 2026-27 school year for classified staff.

(4) The salary allocations established in this section are for allocation purposes only except as provided in this subsection, and do not entitle an individual staff position to a particular paid salary except as provided in RCW 28A.400.200, as amended by chapter 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic education).

NEW SECTION. Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS

General Fund—State Appropriation (FY 2026)	\$580,225,000
General Fund—State Appropriation (FY 2027)	\$723,183,000
TOTAL APPROPRIATION	\$1,303,408,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The salary increases provided in this section are 2.5 percent for the 2025-26 school year, and 2.6 percent for the 2026-27 school

1 year, the annual inflationary adjustments pursuant to RCW
2 28A.400.205.

3 (2)(a) In addition to salary allocations, the appropriations in
4 this section include funding for professional learning as defined in
5 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
6 purpose is calculated as the equivalent of three days of salary and
7 benefits for each of the funded full-time equivalent certificated
8 instructional staff units. Nothing in this section entitles an
9 individual certificated instructional staff to any particular number
10 of professional learning days.

11 (b) Of the funding provided for professional learning in this
12 section, the equivalent of one day of salary and benefits for each of
13 the funded full-time equivalent certificated instructional staff
14 units in the 2025-26 school year must be used to train school
15 district staff on cultural competency, diversity, equity, or
16 inclusion, as required in chapter 197, Laws of 2021.

17 (3)(a) The appropriations in this section include associated
18 incremental fringe benefit allocations at 15.7 percent for the
19 2025-26 school year and 15.7 percent for the 2026-27 school year for
20 certificated instructional and certificated administrative staff and
21 16.38 percent for the 2025-26 school year and 15.38 percent for the
22 2026-27 school year for classified staff.

23 (b) The appropriations in this section include the increased or
24 decreased portion of salaries and incremental fringe benefits for all
25 relevant state-funded school programs in part V of this act. Changes
26 for general apportionment (basic education) are based on the salary
27 allocations and methodology in sections 504 and 505 of this act.
28 Changes for special education result from changes in each district's
29 basic education allocation per student. Changes for educational
30 service districts and institutional education programs are determined
31 by the superintendent of public instruction using the methodology for
32 general apportionment salaries and benefits in sections 504 and 505
33 of this act. Changes for pupil transportation are determined by the
34 superintendent of public instruction pursuant to RCW 28A.160.192, and
35 impact compensation factors in sections 504, 505, and 506 of this
36 act.

37 (c) The appropriations in this section include no salary
38 adjustments for substitute teachers.

39 (4) The appropriations in this section are sufficient to fund the
40 collective bargaining agreement referenced in part IX of this act and

reflect the incremental change in cost of allocating rates as follows: For the 2025-26 school year, \$1,306 per month and for the 2026-27 school year, \$1,336 per month.

(5) The rates specified in this section are subject to revision each year by the legislature.

(6) \$2,023,000 of the general fund—state appropriation for fiscal year 2026 and \$4,164,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for changes to the special education multiplier as specified in either Substitute House Bill No. 1357 (special education funding) or Engrossed Second Substitute Senate Bill No. 5263 (special education funding). If neither bill is enacted by June 30, 2025, these amounts shall lapse.

NEW SECTION. Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION

General Fund—State Appropriation (FY 2026)	\$837,830,000
General Fund—State Appropriation (FY 2027)	\$868,449,000
TOTAL APPROPRIATION	\$1,706,279,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2)(a) For the 2025-26 and 2026-27 school years, the superintendent shall allocate funding to school district programs for the transportation of eligible students as provided in RCW 28A.160.192. Funding in this section constitutes full implementation of RCW 28A.160.192, which enhancement is within the program of basic education. Students are considered eligible only if meeting the definitions provided in RCW 28A.160.160.

(b) From July 1, 2025, to August 31, 2025, the superintendent shall allocate funding to school districts programs for the transportation of students as provided in section 507, chapter 376, Laws of 2024, as amended.

(3) Within amounts appropriated in this section, up to \$10,000,000 of the general fund—state appropriation for fiscal year 2026 and up to \$10,000,000 of the general fund—state appropriation for fiscal year 2027 are for a transportation alternate funding grant program based on the alternate funding process established in RCW

28A.160.191. The superintendent of public instruction must include a review of school district efficiency rating, key performance indicators and local school district characteristics such as unique geographic constraints in the grant award process.

(4) A maximum of \$939,000 of the general fund—state appropriation for fiscal year 2026 and a maximum of \$939,000 of the general fund—state appropriation for fiscal year 2027 may be expended for regional transportation coordinators and related activities. The transportation coordinators shall ensure that data submitted by school districts for state transportation funding shall, to the greatest extent practical, reflect the actual transportation activity of each district.

(5) Subject to available funds under this section, school districts may provide student transportation for summer skills center programs.

(6) The office of the superintendent of public instruction shall provide reimbursement funding to a school district for school bus purchases only after the superintendent of public instruction determines that the school bus was purchased from the list established pursuant to RCW 28A.160.195(2) or a comparable competitive bid process based on the lowest price quote based on similar bus categories to those used to establish the list pursuant to RCW 28A.160.195.

(7) The superintendent of public instruction shall base depreciation payments for school district buses on the presales tax five-year average of lowest bids in the appropriate category of bus. In the final year on the depreciation schedule, the depreciation payment shall be based on the lowest bid in the appropriate bus category for that school year.

(8) The office of the superintendent of public instruction shall annually disburse payments for bus depreciation in August.

NEW SECTION. Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL FOOD SERVICES

General Fund—State Appropriation (FY 2026)	\$120,073,000
General Fund—State Appropriation (FY 2027)	\$120,062,000
General Fund—Federal Appropriation	\$891,898,000
TOTAL APPROPRIATION	\$1,132,033,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$11,667,000 of the general fund—state appropriation for
4 fiscal year 2026 and \$11,667,000 of the general fund—state
5 appropriation for fiscal year 2027 are provided solely for state
6 matching money for federal child nutrition programs, and may support
7 the meals for kids program through the following allowable uses:

8 (a) Elimination of breakfast copays for eligible public school
9 students and lunch copays for eligible public school students in
10 grades pre-kindergarten through twelfth grades who are eligible for
11 reduced-price lunch as required in chapter 74, Laws of 2021 (reduced-
12 price lunch copays);

13 (b) Assistance to school districts and authorized public and
14 private nonprofit organizations for supporting summer food service
15 programs, and initiating new summer food service programs in low-
16 income areas;

17 (c) Reimbursements to school districts for school breakfasts
18 served to students eligible for free and reduced-price lunch,
19 pursuant to chapter 287, Laws of 2005; and

20 (d) Assistance to school districts in initiating and expanding
21 school breakfast programs.

22 (2) The office of the superintendent of public instruction shall
23 report annually to the fiscal committees of the legislature on annual
24 expenditures in subsection (1)(a) through (c) of this section.

25 (3) The superintendent of public instruction shall provide the
26 department of health with the following data, where available, for
27 all nutrition assistance programs that are funded by the United
28 States department of agriculture and administered by the office of
29 the superintendent of public instruction. The superintendent must
30 provide the report for the preceding federal fiscal year by February
31 1, 2026, and February 1, 2027. The report must provide:

32 (a) The number of people in Washington who are eligible for the
33 program;

34 (b) The number of people in Washington who participated in the
35 program;

36 (c) The average annual participation rate in the program;

37 (d) Participation rates by geographic distribution; and

38 (e) The annual federal funding of the program in Washington.

(4) \$83,617,000 of the general fund—state appropriation for fiscal year 2026 and \$83,617,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for reimbursements to school districts for schools and groups of schools required to participate in the federal community eligibility program under section 1, chapter 7, Laws of 2022 (schools/comm. eligibility) for meals not reimbursed at the federal free meal rate.

(5) \$24,634,000 of the general fund—state appropriation for fiscal year 2026 and \$24,634,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of chapter 379, Laws of 2023 (free school meals).

NEW SECTION. Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS

General Fund—State Appropriation (FY 2026)	\$2,155,001,000
General Fund—State Appropriation (FY 2027)	\$2,263,950,000
General Fund—Federal Appropriation	\$646,520,000
Education Legacy Trust Account—State Appropriation	\$54,694,000
TOTAL APPROPRIATION	\$5,120,165,000

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) Funding for special education programs is provided on an excess cost basis, pursuant to RCW 28A.150.390. School districts shall ensure that special education students as a class receive their full share of the general apportionment allocation accruing through sections 504 and 506 of this act. To the extent a school district cannot provide an appropriate education for special education students under chapter 28A.155 RCW through the general apportionment allocation, it shall provide services through the special education excess cost allocation funded in this section.

(b) Funding provided within this section is sufficient for districts to provide school principals and lead special education teachers annual professional development on the best-practices for special education instruction and strategies for implementation. Districts shall annually provide a summary of professional development activities to the office of the superintendent of public instruction.

(2)(a) The superintendent of public instruction shall ensure that:

1 (i) Special education students are basic education students
2 first;

3 (ii) As a class, special education students are entitled to the
4 full basic education allocation; and

5 (iii) Special education students are basic education students for
6 the entire school day.

7 (b)(i) The superintendent of public instruction shall continue to
8 implement the full cost method of excess cost accounting, as designed
9 by the committee and recommended by the superintendent, pursuant to
10 section 501(1)(k), chapter 372, Laws of 2006, except as provided in
11 (b)(ii) of this subsection.

12 (ii) The superintendent of public instruction shall implement any
13 changes to excess cost accounting methods required under chapter 417,
14 Laws of 2023 (special education funding).

15 (3) Each fiscal year appropriation includes such funds as are
16 necessary to complete the school year ending in the fiscal year and
17 for prior fiscal year adjustments.

18 (4)(a) For the 2025-26 and 2026-27 school years, the
19 superintendent shall allocate funding to school district programs for
20 special education students as provided in RCW 28A.150.390, except
21 that the calculation of the base allocation also includes allocations
22 provided under section 504 (2) and (4) of this act and RCW
23 28A.150.415, which enhancement is within the program of basic
24 education.

25 (b) From July 1, 2025, to August 31, 2025, the superintendent
26 shall allocate funding to school district programs for special
27 education students as provided in section 509, chapter 376, Laws of
28 2024, as amended.

29 (5) The following applies throughout this section: The
30 definitions for enrollment and enrollment percent are as specified in
31 RCW 28A.150.390(3). Each district's general fund—state funded special
32 education enrollment shall be the lesser of the district's actual
33 enrollment percent or 16 percent.

34 (6) At the request of any interdistrict cooperative of at least
35 15 districts in which all excess cost services for special education
36 students of the districts are provided by the cooperative, the
37 maximum enrollment percent shall be calculated in accordance with RCW
38 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
39 rather than individual district units. For purposes of this
40 subsection, the average basic education allocation per full-time

1 equivalent student shall be calculated in the aggregate rather than
2 individual district units.

3 (7) \$205,458,000 of the general fund—state appropriation for
4 fiscal year 2026, \$205,458,000 of the general fund—state
5 appropriation for fiscal year 2027, and \$29,574,000 of the general
6 fund—federal appropriation are provided solely for safety net awards
7 for districts with demonstrated needs for special education funding
8 beyond the amounts provided in subsection (4) of this section. If the
9 federal safety net awards based on the federal eligibility threshold
10 exceed the federal appropriation in this subsection (7) in any fiscal
11 year, the superintendent shall expend all available federal
12 discretionary funds necessary to meet this need. At the conclusion of
13 each school year, the superintendent shall recover safety net funds
14 that were distributed prospectively but for which districts were not
15 subsequently eligible.

16 (a) For the 2025-26 and 2026-27 school years, safety net funds
17 shall be awarded by the state safety net oversight committee as
18 provided in section 109(1) chapter 548, Laws of 2009 (education).

19 (b) The office of the superintendent of public instruction shall
20 make award determinations for state safety net funding in August of
21 each school year, except that the superintendent of public
22 instruction shall make award determinations for state safety net
23 funding in July of each school year for the Washington state school
24 for the blind and for the center for childhood deafness and hearing
25 loss. Determinations on school district eligibility for state safety
26 net awards shall be based on analysis of actual expenditure data from
27 the current school year.

28 (8) A maximum of \$1,250,000 may be expended from the general fund
29 —state appropriations to fund teachers and aides at Seattle
30 children's hospital. This amount is in lieu of money provided through
31 the home and hospital allocation and the special education program.

32 (9) The superintendent shall maintain the percentage of federal
33 flow-through to school districts at 85 percent. In addition to other
34 purposes, school districts may use increased federal funds for high-
35 cost students, for purchasing regional special education services
36 from educational service districts, and for staff development
37 activities particularly relating to inclusion issues.

38 (10) A school district may carry over from one year to the next
39 year up to 10 percent of the general fund—state funds allocated under

this program; however, carryover funds shall be expended in the special education program.

(11) \$87,000 of the general fund—state appropriation for fiscal year 2026, \$87,000 of the general fund—state appropriation for fiscal year 2027, and \$214,000 of the general fund—federal appropriation are provided solely for a special education family liaison position within the office of the superintendent of public instruction.

(12) \$660,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for litigation costs for *N.D. v. Reykdal*, United States District Court for the Western District of Washington.

(13) \$76,886,000 of the general fund—state appropriation for fiscal year 2026 and \$87,565,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for changes to the special education multiplier and quarterly safety net payments as specified in either Substitute House Bill No. 1357 (special education funding) or Engrossed Second Substitute Senate Bill No. 5263 (special education funding). If neither bill is enacted by June 30, 2025, these amounts shall lapse.

NEW SECTION. Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS

General Fund—State Appropriation (FY 2026)	\$39,032,000
General Fund—State Appropriation (FY 2027)	\$39,040,000
Workforce Education Investment Account—State	
Appropriation	\$2,700,000
TOTAL APPROPRIATION	\$80,772,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The educational service districts shall continue to furnish financial services required by the superintendent of public instruction and RCW 28A.310.190 (3) and (4).

(2) Funding within this section is provided for regional professional development related to mathematics and science curriculum and instructional strategies aligned with common core state standards and next generation science standards. Funding shall be distributed among the educational service districts in the same proportion as distributions in the 2007-2009 biennium. Each educational service district shall use this funding solely for salary

1 and benefits for a certificated instructional staff with expertise in
2 the appropriate subject matter and in professional development
3 delivery, and for travel, materials, and other expenditures related
4 to providing regional professional development support.

5 (3) Funding in this section is provided for regional professional
6 development related to English language arts curriculum and
7 instructional strategies aligned with common core state standards.
8 Each educational service district shall use this funding solely for
9 salary and benefits for certificated instructional staff with
10 expertise in the appropriate subject matter and in professional
11 development delivery, and for travel, materials, and other
12 expenditures related to providing regional professional development
13 support.

14 (4) Funding in this section is provided for regional technical
15 support for the K-20 telecommunications network to prevent system
16 failures and avoid interruptions in school utilization of the data
17 processing and video-conferencing capabilities of the network. These
18 funds may be used to purchase engineering and advanced technical
19 support for the network.

20 (5) Funding in this section is provided for a corps of nurses
21 located at the educational service districts, to be dispatched in
22 coordination with the office of the superintendent of public
23 instruction, to provide direct care to students, health education,
24 and training for school staff. In fiscal years 2026 and 2027,
25 allocations for the corps of nurses is sufficient to provide one day
26 per week of nursing services for all second-class school districts.

27 (6) Funding in this section is provided for staff and support at
28 the nine educational service districts to provide a network of
29 support for school districts to develop and implement comprehensive
30 suicide prevention and behavioral health supports for students.

31 (7) Funding in this section is provided for staff and support at
32 the nine educational service districts to provide assistance to
33 school districts with comprehensive safe schools planning, conducting
34 needs assessments, school safety and security trainings, coordinating
35 appropriate crisis and emergency response and recovery, and
36 developing threat assessment and crisis intervention teams. In fiscal
37 years 2026 and 2027, allocations for staff and support for regional
38 safety centers are increased to 3 full-time equivalent certificated
39 instructional staff for each regional safety center.

1 (8) Funding in this section is provided for regional English
2 language arts coordinators to provide professional development of
3 teachers and principals around the new early screening for dyslexia
4 requirements.

5 (9) The educational service districts, at the request of the
6 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
7 may receive and screen applications for school accreditation, conduct
8 school accreditation site visits pursuant to state board of education
9 rules, and submit to the state board of education post-site visit
10 recommendations for school accreditation. The educational service
11 districts may assess a cooperative service fee to recover actual plus
12 reasonable indirect costs for the purposes of this subsection.

13 (10) \$2,169,000 of the general fund—state appropriation for
14 fiscal year 2026 and \$2,169,000 of the general fund—state
15 appropriation for fiscal year 2027 are provided solely for each
16 educational service district to provide technology consultation,
17 procurement, and training required under chapter 301, Laws of 2021
18 (schools/computers & devices).

19 (11) \$2,179,000 of the general fund—state appropriation for
20 fiscal year 2026 and \$2,229,000 of the general fund—state
21 appropriation for fiscal year 2027 are provided solely for
22 implementation of chapter 87, Laws of 2022 (ed. service district
23 funding).

24 (12) \$2,700,000 of the workforce education investment account—
25 state appropriation is provided solely for the cost of employing one
26 full-time equivalent employee at each of the nine education service
27 districts to support the expansion of career connected learning.

28 (13) \$500,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$500,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for educational service
31 districts to provide students attending school in rural areas with
32 access to a mental health professional using telemedicine. Funding
33 must be prioritized to districts where mental health services are
34 inadequate or nonexistent due to geographic constraints. Funding may
35 be used for schools or school districts for technology upgrades to
36 provide secure access for students, for contracted services, or to
37 pay applicable copays or fees for telemedicine visits if not covered
38 by a student's public or private insurance.

(14) \$4,000,000 of the general fund—state appropriation for fiscal year 2026 and \$4,000,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to continue behavioral health regional services grants to support school districts with the least access to behavioral health services.

(15) \$643,000 of the general fund—state appropriation for fiscal year 2026 and \$643,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for educational service districts 121 and 101 to coordinate with local mental health agencies and local school districts to arrange for in-school placements of social worker associates licensed under RCW 18.225.145 and masters in social work candidates enrolled in an accredited university program who commit to working as school social workers, and to coordinate clinical supervision for approved supervisors that meet the requirements as defined in rule by the department of health to provide the necessary supervision to the social worker associates and masters in social work candidates.

NEW SECTION. Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE

General Fund—State Appropriation (FY 2026)	\$223,582,000
General Fund—State Appropriation (FY 2027)	\$321,708,000
TOTAL APPROPRIATION	\$545,290,000

The appropriations in this section are subject to the following conditions and limitations: \$49,053,000 of the general fund—state appropriation for fiscal year 2026 and \$167,816,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of changes to the local effort assistance formula as specified in House Bill No. 2049 (K-12 education funding). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS

General Fund—State Appropriation (FY 2026)	\$19,297,000
General Fund—State Appropriation (FY 2027)	\$19,384,000
TOTAL APPROPRIATION	\$38,681,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund—state fiscal year appropriation includes
4 such funds as are necessary to complete the school year ending in the
5 fiscal year and for prior fiscal year adjustments.

6 (2) State funding provided under this section is based on
7 salaries and other expenditures for a 220-day school year. The
8 superintendent of public instruction shall monitor school district
9 expenditure plans for institutional education programs to ensure that
10 districts plan for a full-time summer program.

11 (3) State funding for each institutional education program shall
12 be based on the institution's annual average full-time equivalent
13 student enrollment. Staffing ratios for each category of institution
14 shall remain the same as those funded in the 1995-97 biennium.

15 (4) The funded staffing ratios for education programs for
16 juveniles age 18 or less in department of corrections facilities
17 shall be the same as those provided in the 1997-99 biennium.

18 (5) \$710,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$710,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely to maintain at least one
21 certificated instructional staff and related support services at an
22 institution whenever the K-12 enrollment is not sufficient to support
23 one full-time equivalent certificated instructional staff to furnish
24 the educational program. The following types of institutions are
25 included: Residential programs under the department of social and
26 health services for developmentally disabled juveniles, programs for
27 juveniles under the department of corrections, programs for juveniles
28 under the juvenile rehabilitation administration, and programs for
29 juveniles operated by city and county jails.

30 (6) Within the amounts provided in this section, funding is
31 provided to increase the capacity of institutional education programs
32 to differentiate instruction to meet students' unique educational
33 needs, including students with individualized educational plans.
34 Those needs may include but are not limited to one-on-one
35 instruction, enhanced access to counseling for social emotional needs
36 of the student, and services to identify the proper level of
37 instruction at the time of student entry into the facility.
38 Allocations of amounts for this purpose in a school year must be
39 based on 45 percent of full-time enrollment in institutional

1 education receiving a differentiated instruction amount per pupil
2 equal to the total statewide allocation generated by the distribution
3 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the
4 allocation under RCW 28A.150.415, per the statewide full-time
5 equivalent enrollment in common schools.

6 (7) \$200,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$200,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely to support two student records
9 coordinators to manage the transmission of academic records for each
10 of the long-term juvenile institutions. One coordinator is provided
11 for each of the following: The Issaquah school district for the Echo
12 Glen children's center and for the Chehalis school district for Green
13 Hill academic school.

14 (8) Ten percent of the funds allocated for the institution may be
15 carried over from one year to the next.

16 (9) \$588,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$897,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for one educational advocate to
19 each institution with enrollments above 40 full-time equivalent
20 students in addition to any educational advocates supported by
21 federal funding. Educational advocates will provide the following
22 supports to students enrolled in or just released from institutional
23 education programs:

24 (a) Advocacy for institutional education students to eliminate
25 barriers to educational access and success;

26 (b) Consultation with juvenile rehabilitation staff to develop
27 educational plans for and with participating youth;

28 (c) Monitoring educational progress of participating students;

29 (d) Providing participating students with school and local
30 resources that may assist in educational access and success upon
31 release from institutional education facilities; and

32 (e) Coaching students and caregivers to advocate for educational
33 needs to be addressed at the school district upon return to the
34 community.

35 (10) Within the amounts provided in this section, funding is
36 provided to increase materials, supplies, and operating costs by \$85
37 per pupil for technology supports for institutional education
38 programs. This funding is in addition to general education materials,
39 supplies, and operating costs provided to institutional education

programs, which exclude formula costs supported by the institutional facilities.

(11) \$400,000 of the general fund—state appropriation for fiscal year 2026 and \$400,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to support instruction in cohorts of students grouped by similar age and academic levels.

NEW SECTION. Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS

General Fund—State Appropriation (FY 2026).	\$33,900,000
General Fund—State Appropriation (FY 2027).	\$35,043,000
TOTAL APPROPRIATION.	\$68,943,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2)(a) For the 2025-26 and 2026-27 school years, the superintendent shall allocate funding to school district programs for highly capable students as provided in RCW 28A.150.260(10)(c) except that allocations must be based on 5.0 percent of each school district's full-time equivalent enrollment. In calculating the allocations, the superintendent shall assume the following: (i) Additional instruction of 2.1590 hours per week per funded highly capable program student; (ii) fifteen highly capable program students per teacher; (iii) 36 instructional weeks per year; (iv) 900 instructional hours per teacher; and (v) the compensation rates as provided in sections 505 and 506 of this act.

(b) From July 1, 2025, to August 31, 2025, the superintendent shall allocate funding to school districts programs for highly capable students as provided in section 513, chapter 376, Laws of 2024, as amended.

NEW SECTION. Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT

General Fund—Federal Appropriation.	\$11,416,000
TOTAL APPROPRIATION.	\$11,416,000

<u>NEW SECTION.</u>	Sec. 515.	FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION—EDUCATION REFORM PROGRAMS		
General Fund—State Appropriation (FY 2026)		\$135,984,000
General Fund—State Appropriation (FY 2027)		\$138,721,000
General Fund—Federal Appropriation		\$97,457,000
General Fund—Private/Local Appropriation		\$1,454,000
Education Legacy Trust Account—State Appropriation		\$1,663,000
TOTAL APPROPRIATION		\$375,279,000

The appropriations in this section are subject to the following conditions and limitations:

(1) ACCOUNTABILITY

(a) \$26,975,000 of the general fund—state appropriation for fiscal year 2026, \$26,975,000 of the general fund—state appropriation for fiscal year 2027, \$1,350,000 of the education legacy trust account—state appropriation, and \$15,868,000 of the general fund—federal appropriation are provided solely for development and implementation of the Washington state assessment system.

(b) \$14,352,000 of the general fund—state appropriation for fiscal year 2026 and \$14,352,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of chapter 159, Laws of 2013 (K-12 education - failing schools).

(2) EDUCATOR CONTINUUM

(a) \$71,833,000 of the general fund—state appropriation for fiscal year 2026 and \$74,707,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the following bonuses for teachers who hold valid, unexpired certification from the national board for professional teaching standards and who are teaching in a Washington public school, subject to the following conditions and limitations:

(i) For national board certified teachers, a bonus of \$6,514 per teacher in the 2025-26 school year and a bonus of \$6,677 per teacher in the 2026-27 school year;

(ii) An additional \$5,000 annual bonus shall be paid to national board certified teachers who teach in either: (A) High schools where at least 50 percent of student headcount enrollment is eligible for federal free or reduced-price lunch, (B) middle schools where at least 60 percent of student headcount enrollment is eligible for federal free or reduced-price lunch, or (C) elementary schools where

1 at least 70 percent of student headcount enrollment is eligible for
2 federal free or reduced-price lunch;

3 (iii) The superintendent of public instruction shall adopt rules
4 to ensure that national board certified teachers meet the
5 qualifications for bonuses under (b) of this subsection for less than
6 one full school year receive bonuses in a prorated manner. All
7 bonuses in this subsection will be paid in July of each school year.
8 Bonuses in this subsection shall be reduced by a factor of 40 percent
9 for first year NBPTS certified teachers, to reflect the portion of
10 the instructional school year they are certified; and

11 (iv) During the 2025-26 and 2026-27 school years, and within
12 available funds, certificated instructional staff who have met the
13 eligibility requirements and have applied for certification from the
14 national board for professional teaching standards may receive a
15 conditional loan of two thousand dollars or the amount set by the
16 office of the superintendent of public instruction to contribute
17 toward the current assessment fee, not including the initial up-front
18 candidacy payment. The fee shall be an advance on the first annual
19 bonus under RCW 28A.405.415. The conditional loan is provided in
20 addition to compensation received under a district's salary
21 allocation and shall not be included in calculations of a district's
22 average salary and associated salary limitation under RCW
23 28A.400.200. Recipients who fail to receive certification after fully
24 exhausting all years of candidacy as set by the national board for
25 professional teaching standards are required to repay the conditional
26 loan. The office of the superintendent of public instruction shall
27 adopt rules to define the terms for initial grant of the assessment
28 fee and repayment, including applicable fees. To the extent
29 necessary, the superintendent may use revenues from the repayment of
30 conditional loan scholarships to ensure payment of all national board
31 bonus payments required by this section in each school year.

32 (b) \$3,418,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$3,418,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for implementation of a new
35 performance-based evaluation for certificated educators and other
36 activities as provided in chapter 235, Laws of 2010 (education
37 reform) and chapter 35, Laws of 2012 (certificated employee
38 evaluations).

1 (c) \$477,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$477,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for the leadership internship
4 program for superintendents, principals, and program administrators.

5 (d) \$810,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$810,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for the development of a
8 leadership academy for school principals and administrators. The
9 superintendent of public instruction shall contract with an
10 independent organization to operate a state-of-the-art education
11 leadership academy that will be accessible throughout the state.
12 Semiannually the independent organization shall report on amounts
13 committed by foundations and others to support the development and
14 implementation of this program. Leadership academy partners shall
15 include the state level organizations for school administrators and
16 principals, the superintendent of public instruction, the
17 professional educator standards board, and others as the independent
18 organization shall identify.

19 (e) \$11,500,000 of the general fund—state appropriation for
20 fiscal year 2026 and \$11,500,000 of the general fund—state
21 appropriation for fiscal year 2027 are provided solely for a
22 beginning educator support program (BEST). The program shall
23 prioritize first year educators in the mentoring program. School
24 districts and/or regional consortia may apply for grant funding. The
25 program provided by a district and/or regional consortia shall
26 include: A paid orientation; assignment of a qualified mentor;
27 development of a professional growth plan for each beginning educator
28 aligned with professional certification; release time for mentors and
29 new educators to work together; and educator observation time with
30 accomplished peers. Funding may be used to provide statewide
31 professional development opportunities for mentors and beginning
32 educators. Of the amounts provided in this subsection, \$1,000,000 of
33 the general fund—state appropriation for fiscal year 2026 and
34 \$1,000,000 of the general fund—state appropriation for fiscal year
35 2027 are provided solely to support first year educators in the
36 mentoring program.

37 (f) \$4,000,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$4,000,000 of the general fund—state appropriation for
39 fiscal year 2027 are provided solely for the provision of training

for teachers, principals, and principal evaluators in the performance-based teacher principal evaluation program.

NEW SECTION. Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS

General Fund—State Appropriation (FY 2026)	\$286,703,000
General Fund—State Appropriation (FY 2027)	\$302,923,000
General Fund—Federal Appropriation	\$137,159,000
TOTAL APPROPRIATION	\$726,785,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2)(a) For the 2025-26 and 2026-27 school years, the superintendent shall allocate funding to school districts for transitional bilingual programs under RCW 28A.180.010 through 28A.180.080, including programs for exited students, as provided in RCW 28A.150.260(10)(b) and the provisions of this section. In calculating the allocations, the superintendent shall assume the following averages: (i) Additional instruction of 4.7780 hours per week per transitional bilingual program student in grades kindergarten through six and 6.7780 hours per week per transitional bilingual program student in grades seven through twelve in school years 2025-26 and 2026-27; (ii) additional instruction of 3.0000 hours per week in school years 2025-26 and 2026-27 for the head count number of students who have exited the transitional bilingual instruction program within the previous two years based on their performance on the English proficiency assessment; (iii) fifteen transitional bilingual program students per teacher; (iv) 36 instructional weeks per year; (v) 900 instructional hours per teacher; and (vi) the compensation rates as provided in sections 505 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the instructional hours specified in (a)(ii) of this subsection (2) are within the program of basic education.

(b) From July 1, 2025, to August 31, 2025, the superintendent shall allocate funding to school districts for transitional bilingual instruction programs as provided in section 516, chapter 376, Laws of 2024, as amended.

(3) The superintendent may withhold allocations to school districts in subsection (2) of this section solely for the central provision of assessments as provided in RCW 28A.180.090 (1) and (2) up to the following amounts: 1.37 percent for school year 2025-26 and 1.35 percent for school year 2026-27.

(4) The general fund—federal appropriation in this section is for migrant education under Title I Part C and English language acquisition, and language enhancement grants under Title III of the elementary and secondary education act.

(5) \$35,000 of the general fund—state appropriation for fiscal year 2026 and \$35,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to track current and former transitional bilingual program students.

(6) \$1,916,000 of the general fund—state appropriation in fiscal year 2026 and \$1,916,000 of the general fund—state appropriation in fiscal year 2027 are provided solely for the central provision of assessments as provided in RCW 28A.180.090, and is in addition to the withholding amounts specified in subsection (3) of this section.

NEW SECTION. Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM

General Fund—State Appropriation (FY 2026)	\$503,118,000
General Fund—State Appropriation (FY 2027)	\$523,842,000
General Fund—Federal Appropriation	\$636,542,000
TOTAL APPROPRIATION	\$1,663,502,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund—state appropriations in this section are subject to the following conditions and limitations:

(a) The appropriations include such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b)(i) For the 2025-26 and 2026-27 school years, the superintendent shall allocate funding to school districts for learning assistance programs as provided in RCW 28A.150.260(10)(a). In calculating the allocations, the superintendent shall assume the following averages: (A) Additional instruction of 2.3975 hours per week per funded learning assistance program student for the 2025-26 and 2026-27 school years; (B) additional instruction of 1.1 hours per

1 week per funded learning assistance program student for the 2025-26
2 and 2026-27 school years in qualifying high-poverty school building;
3 (C) 15 learning assistance program students per teacher; (D) 36
4 instructional weeks per year; (E) 900 instructional hours per
5 teacher; and (F) the compensation rates as provided in sections 505
6 and 506 of this act.

7 (ii) From July 1, 2025, to August 31, 2025, the superintendent
8 shall allocate funding to school districts for learning assistance
9 programs as provided in section 517, chapter 376, Laws of 2024, as
10 amended.

11 (c) A school district's funded students for the learning
12 assistance program shall be the sum of the district's full-time
13 equivalent enrollment in grades K-12 multiplied by the district's
14 percentage of October headcount enrollment in grades K-12 eligible
15 for free or reduced-price lunch in the school year period defined
16 under RCW 28A.150.260(10)(a). A school year's October headcount
17 enrollment for free and reduced-price lunch shall be as reported in
18 the comprehensive education data and research system.

19 (2) Allocations made pursuant to subsection (1) of this section
20 shall be adjusted to reflect ineligible applications identified
21 through the annual income verification process required by the
22 national school lunch program, as recommended in the report of the
23 state auditor on the learning assistance program dated February,
24 2010.

25 (3) The general fund—federal appropriation in this section is
26 provided for Title I Part A allocations of the every student succeeds
27 act of 2016.

28 (4) A school district may carry over from one year to the next up
29 to 10 percent of the general fund—state funds allocated under this
30 program; however, carryover funds shall be expended for the learning
31 assistance program.

32 (5) Within existing resources, during the 2025-26 and 2026-27
33 school years, school districts are authorized to use funds allocated
34 for the learning assistance program to also provide assistance to
35 high school students who have not passed the state assessment in
36 science.

37 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
38 **INSTRUCTION—PER PUPIL ALLOCATIONS**

Statewide Average Allocations
Per Annual Average Full-Time Equivalent Student

Basic Education Program	2025-26 School Year	2026-27 School Year
General Apportionment	\$11,025	\$11,286
Pupil Transportation	\$835	\$853
Special Education Programs	\$13,909	\$14,121
Institutional Education Programs	\$27,762	\$28,375
Programs for Highly Capable Students	\$685	\$702
Transitional Bilingual Programs	\$1,690	\$1,732
Learning Assistance Program	\$1,078	\$1,105

NEW SECTION. Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

(1) Amounts distributed to districts by the superintendent through part V of this act are for allocation purposes only, unless specified by part V of this act, and do not entitle a particular district, district employee, or student to a specific service, beyond what has been expressly provided in statute. Part V of this act restates the requirements of various sections of Title 28A RCW. If any conflict exists, the provisions of Title 28A RCW control unless this act explicitly states that it is providing an enhancement. Any amounts provided in part V of this act in excess of the amounts required by Title 28A RCW provided in statute, are not within the program of basic education unless clearly stated by this act.

(2) When adopting new or revised rules or policies relating to the administration of allocations in part V of this act that result in fiscal impact, the office of the superintendent of public instruction shall seek legislative approval through the budget request process.

(3) Appropriations made in this act to the office of the superintendent of public instruction shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act.

(4) Appropriations in sections 504 and 506 of this act for insurance benefits under chapter 41.05 RCW are provided solely for the superintendent to allocate to districts for employee health benefits as provided in section 911 of this act. The superintendent

may not allocate, and districts may not expend, these amounts for any other purpose beyond those authorized in section 911 of this act.

(5) As required by RCW 28A.710.110, the office of the superintendent of public instruction shall transmit the charter school authorizer oversight fee for the charter school commission to the charter school oversight account.

(6) The appropriations to the office of the superintendent of public instruction in this act shall be expended for the programs and amounts specified in this act.

NEW SECTION. Sec. 520. FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS

Washington Opportunity Pathways Account—State

Appropriation. \$198,973,000

TOTAL APPROPRIATION. \$198,973,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The superintendent shall distribute funding appropriated in this section to charter schools under chapter 28A.710 RCW. Within amounts provided in this section the superintendent may distribute funding for safety net awards for charter schools with demonstrated needs for special education funding beyond the amounts provided under chapter 28A.710 RCW.

(2) \$872,000 of the opportunity pathways account—state appropriation is provided solely for changes to the special education multiplier as specified in either Substitute House Bill No. 1357 (special education funding) or Engrossed Second Substitute Senate Bill No. 5263 (special education funding). If neither bill is enacted by June 30, 2025, these amounts shall lapse.

(3) \$7,715,000 of the opportunity pathways account—state appropriation is provided solely for enrichment payments to charter schools.

NEW SECTION. Sec. 521. FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION

Washington Opportunity Pathways Account—State

Appropriation. \$459,000

Charter Schools Oversight Account—State

Appropriation. \$4,821,000

TOTAL APPROPRIATION. \$5,280,000

The appropriations in this section are subject to the following conditions and limitations: The entire Washington opportunity pathways account—state appropriation in this section is provided to the superintendent of public instruction solely for the operations of the Washington state charter school commission under chapter 28A.710 RCW.

NEW SECTION. Sec. 522. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITION TO KINDERGARTEN PROGRAMS

General Fund—State Appropriation (FY 2026). \$94,183,000
General Fund—State Appropriation (FY 2027). \$95,936,000
TOTAL APPROPRIATION. \$190,119,000

The appropriations in this section are subject to the following conditions and limitations: Funding in this section is sufficient for implementation of House Bill No. 2012 (transition to kindergarten).

NEW SECTION. Sec. 523. FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS AND PASS THROUGH FUNDING

General Fund—State Appropriation (FY 2026). \$10,125,000
General Fund—State Appropriation (FY 2027). \$125,000
TOTAL APPROPRIATION. \$10,250,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$500,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for the office of the superintendent of public instruction to conduct summer open doors pilots with up to 12 dropout reengagement programs to support summer programming. To select pilot participants, the office must prioritize schools and programs that work with postresident youth as defined in RCW 28A.190.005. Amounts provided in this subsection must be used to support programming during the summer months and are in addition to funding generated by enrollment under state funding formulas.

(2) \$200,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for the Kip Tokuda memorial Washington civil liberties public education program. The superintendent of public instruction shall award grants consistent with RCW 28A.300.410.

1 (3) \$501,000 of the general fund—state appropriation for fiscal
2 year 2026 is provided solely for the office of the superintendent of
3 public instruction to contract with a qualified 501(c)(3) nonprofit
4 community-based organization physically located in Washington state
5 that has at least 18 years of experience collaborating with the
6 office and school districts statewide to integrate the state learning
7 standards in English language arts, mathematics, and science with
8 FieldSTEM outdoor field studies and project-based and work-based
9 learning opportunities aligned with the environmental, natural
10 resource, and agricultural sectors. The office may require the
11 recipient of these funds to report the impacts of the recipient's
12 efforts in alignment with the measures of the Washington school
13 improvement framework.

14 (4)(a) \$1,500,000 of the general fund—state appropriation for
15 fiscal year 2026 is provided solely for dual language grants to grow
16 capacity for high quality dual language learning. Grant funding may
17 be used for new and existing dual language programs, heritage
18 language programs for immigrant and refugee students, and indigenous
19 language programs for native students. Of the amounts provided in
20 this subsection, \$300,000 of the general fund—state appropriation for
21 fiscal year 2026 is provided solely for tribal language grants.

22 (b) Each grant recipient must convene an advisory board to guide
23 the development and continuous improvement of its dual language
24 program, including but not limited to: Determining which schools and
25 languages will be prioritized; conducting outreach to the community;
26 and addressing enrollment considerations and the hiring of staff. At
27 least half the members of the board must be parents of English
28 learner students or current or former English learner students. The
29 other members of the board must represent teachers, students, school
30 leaders, governing board members, youth, and community-based
31 organizations that support English learners.

32 (5) \$1,500,000 of the general fund—state appropriation for fiscal
33 year 2026 is provided solely for a statewide information technology
34 academy program. This public-private partnership will provide
35 educational software, as well as information technology certification
36 and software training opportunities for students and staff in public
37 schools.

1 (6) \$1,200,000 of the general fund—state appropriation for fiscal
2 year 2026 is provided solely for implementation of chapter 157, Laws
3 of 2016 (homeless students).

4 (7) \$500,000 of the general fund—state appropriation for fiscal
5 year 2026 is provided solely for the office of the superintendent of
6 public instruction to create and administer a grant program for
7 districts to reduce associated student body fees or participation
8 fees for students who are eligible to participate in the federal free
9 and reduced-price meals program. The office must distribute grants
10 for the 2025-26 school year to school districts by August 10, 2025.

11 (a) Grant awards must be prioritized in the following order:

12 (i) High schools implementing the United States department of
13 agriculture community eligibility provision;

14 (ii) High schools with the highest percentage of students in
15 grades nine through twelve eligible to participate in the federal
16 free and reduced-price meals program; and

17 (iii) High schools located in school districts enrolling 5,000 or
18 fewer students.

19 (b) High schools that do not comply with the data collection and
20 reporting requirements in RCW 28A.320.540 are not eligible for grant
21 funding.

22 (c) The office of the superintendent of public instruction shall
23 award grants that are the lesser of the cost of the high school's
24 associated student body card multiplied by the number of students
25 eligible for the free or reduced-price meals program that purchased a
26 student body card in either 2023-24 or 2024-25 school year, whichever
27 is higher, or \$10,000.

28 (d) The office may award additional funding if:

29 (i) The appropriations provided are greater than the total amount
30 of funding requested at the end of the application cycle; and

31 (ii) The applicant shows a demonstrated need for additional
32 support.

33 (8) \$1,399,000 of the general fund—state appropriation for fiscal
34 year 2026 is provided solely for school districts to support youth
35 who are truant under chapter 28A.225 RCW or at risk of becoming
36 truant, and for costs associated with filing or serving petitions
37 under RCW 28A.225.030.

38 (9) \$200,000 of the general fund—state appropriation for fiscal
39 year 2026 is provided solely for the office to contract with a

1 nonprofit organization to develop and provide a Latino youth-on-youth
2 gang violence prevention program for students and may offer a parent
3 coaching program. The program must target Latino students ages 11
4 through 17 who are either involved in or at risk of becoming involved
5 in a gang or in gang activities, and parents of the students. The
6 nonprofit organization must have at least 15 years of experience
7 serving Latino communities and promoting advocacy and must provide
8 kindergarten through 12th grade social emotional learning, mental
9 health wraparound services, and parent engagement programs in
10 Washington.

11 (10) \$500,000 of the general fund—state appropriation for fiscal
12 year 2026 is provided solely for a grant to the pacific science
13 center to increase hands-on learning opportunities for Title I K-5
14 students statewide by increasing access to science on wheels and
15 virtual field trips.

16 (11) \$500,000 of the general fund—state appropriation for fiscal
17 year 2026 is provided solely for the office of the superintendent of
18 public instruction to contract with a nonprofit organization that
19 supports Washington teachers in implementing lessons on the Holocaust
20 for the expansion of comprehensive Holocaust and genocide education.

21 (12) \$1,500,000 of the general fund—state appropriation for
22 fiscal year 2026 is provided solely for grants to school districts
23 for ninth grade success. Within the amounts in this subsection,
24 funding is provided for the office to contract with an evaluator to
25 conduct a yearly evaluation of the program's success.

26 (13) \$125,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$125,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for the West Sound STEM network
29 and South Kitsap school district to increase on-the-ground STEM
30 activities within high-demand sectors for students in school and
31 after school.

(End of part)

PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601.** The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(3) Teacher preparation programs shall meet the requirements of RCW 28B.10.710 to incorporate information on the culture, history, and government of American Indian people in this state by integrating the curriculum developed and made available free of charge by the office of the superintendent of public instruction into existing programs or courses and may modify that curriculum in order to incorporate elements that have a regionally specific focus.

(4) Institutions must include the phone number of a campus, local, state, or national suicide, crisis, or counseling hotline on the back of newly issued student and faculty identification cards.

(5)(a) The student achievement council and institutions as defined in RCW 28B.92.030 and eligible for state financial aid programs under chapters 28B.92 and 28B.118 RCW shall ensure that data needed to analyze and evaluate the effectiveness of state financial aid programs are promptly transmitted to the education data center so that it is available and easily accessible. The data to be reported must include but not be limited to:

(i) The number of Washington college grant and college bound recipients;

(ii) Persistence and completion rates of Washington college grant recipients and college bound recipients, disaggregated by institution of higher education;

(iii) Washington college grant recipient grade point averages; and

(iv) Washington college grant and college bound scholarship program costs.

(b) The student achievement council shall submit student unit record data for state financial aid program applicants and recipients to the education data center.

NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in this act, each institution of higher education shall seek to:

(a) Maintain and to the extent possible increase enrollment opportunities at campuses, focusing on resident undergraduates;

(b) Maintain and to the extent possible increase enrollment opportunities at university centers and other partnership programs that enable students to earn baccalaureate degrees on community college campuses; and

(c) Eliminate and consolidate programs of study for which there is limited student or employer demand, or that are not areas of core academic strength for the institution, particularly when such programs duplicate offerings by other in-state institutions.

(2) For purposes of monitoring and reporting statewide enrollment, the University of Washington and Washington State University shall notify the office of financial management of the number of full-time student equivalent enrollments for each of their campuses.

(3) Each institution of higher education shall maintain at least the level of institutional financial aid expended in the 2023-2025 fiscal biennium.

NEW SECTION. **Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

The state universities, the regional universities, and The Evergreen State College must accept the transfer of college-level courses taken by students under RCW 28A.600.290 or 28A.600.300 if a student seeking a transfer of the college-level courses has been admitted to the state university, the regional university, or The Evergreen State College, and if the college-level courses are recognized as transferrable by the admitting institution of higher education.

NEW SECTION. **Sec. 604.** Institutions of higher education receiving appropriations in this act are subject to the following terms and conditions:

(1) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from

1 institutions of higher education for policy planning purposes.
2 Institutions of higher education shall report personnel data to the
3 office of financial management for inclusion in the agency's data
4 warehouse. Uniform reporting procedures shall be established by the
5 office of financial management's office of the state human resources
6 director for use by the reporting institutions, including provisions
7 for common job classifications and common definitions of full-time
8 equivalent staff. Annual contract amounts, number of contract months,
9 and funding sources shall be consistently reported for employees
10 under contract.

11 (2)(a) For employees under the jurisdiction of chapter 41.56 or
12 41.80 RCW, salary increases will be in accordance with the applicable
13 collective bargaining agreement. However, an increase shall not be
14 provided to any classified employee whose salary is above the
15 approved salary range maximum for the class to which the employee's
16 position is allocated.

17 (b) For each institution of higher education receiving
18 appropriations in this act:

19 (i) The only allowable salary increases are those associated with
20 normally occurring promotions and increases related to faculty and
21 staff retention and as provided in part IX of this act.

22 (ii) Institutions may provide salary increases from sources other
23 than general fund appropriations and tuition revenues to
24 instructional and research faculty, exempt professional staff,
25 teaching and research assistants, as classified by the office of
26 financial management, and all other nonclassified staff, but not
27 including employees under chapter 41.80 RCW. It is the intent of the
28 legislature that salary increases provided under this subsection
29 (2)(b)(ii) not increase state general fund support or impact tuition
30 expenditures by an institution unless the legislature so determines.

31 (iii) Funding for salary increases provided under (b)(ii) of this
32 subsection and RCW 41.76.035 and 28B.52.035 on or after July 1, 2019,
33 must be excluded from the general fund and tuition salary base when
34 calculating state funding for future general wage or other salary
35 increases on or after July 1, 2019. In order to facilitate this
36 funding policy, each institution shall report to the office of
37 financial management on the details of locally authorized salary
38 increases granted under (b)(ii) of this subsection and RCW 41.76.035
39 and 28B.52.035 with its biennial budget submittal. At a minimum, the
40 report must include the total cost of locally authorized increases by

fiscal year, a description of the locally authorized provision, and the long-term source of funds that is anticipated to cover the cost.

(3) Appropriations in sections 605 through 611 of this act are sufficient to implement 2025-2027 collective bargaining agreements at institutions of higher education negotiated under chapter 41.80 RCW and as set forth in part IX of this act.

NEW SECTION. Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2026)	\$963,303,000
General Fund—State Appropriation (FY 2027)	\$994,131,000
Community/Technical College Capital Projects	
Account—State Appropriation	\$21,368,000
Education Legacy Trust Account—State Appropriation	\$164,393,000
Invest in Washington Account—State Appropriation	\$174,000
Workforce Education Investment Account—State	
Appropriation	\$266,633,000
TOTAL APPROPRIATION	\$2,410,002,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2026 and \$33,261,000 of the general fund—state appropriation for fiscal year 2027 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2026 and at least 7,170 full-time equivalent students in fiscal year 2027.

(2) \$5,000,000 of the general fund—state appropriation for fiscal year 2026, \$5,000,000 of the general fund—state appropriation for fiscal year 2027, and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature under RCW 43.01.036 regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

1 (3) \$425,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$425,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for Seattle Central College's
4 allied health programs.

5 (4) \$5,250,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$5,250,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for the student achievement
8 initiative.

9 (5) \$1,610,000 of the general fund—state appropriation for fiscal
10 year 2026, \$1,610,000 of the general fund—state appropriation for
11 fiscal year 2027, and \$904,000 of the workforce education investment
12 account—state appropriation are provided solely for the mathematics,
13 engineering, and science achievement program.

14 (6) \$1,500,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$1,500,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for operating a fabrication
17 composite wing incumbent worker training program to be housed at the
18 Washington aerospace training and research center.

19 (7) \$100,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$100,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for the aerospace center of
22 excellence currently hosted by Everett community college to:

23 (a) Increase statewide communications and outreach between
24 industry sectors, industry organizations, businesses, K-12 schools,
25 colleges, and universities;

26 (b) Enhance information technology to increase business and
27 student accessibility and use of the center's web site; and

28 (c) Act as the information entry point for prospective students
29 and job seekers regarding education, training, and employment in the
30 industry.

31 (8) \$24,601,000 of the general fund—state appropriation for
32 fiscal year 2026 and \$24,601,000 of the general fund—state
33 appropriation for fiscal year 2027 are provided solely for the
34 implementation of the college affordability program as set forth in
35 RCW 28B.15.066.

36 (9) Community and technical colleges are not required to send
37 mass mailings of course catalogs to residents of their districts.
38 Community and technical colleges shall consider lower cost
39 alternatives, such as mailing postcards or brochures that direct

1 individuals to online information and other ways of acquiring print
2 catalogs.

3 (10) The state board for community and technical colleges shall
4 not use funds appropriated in this section to support intercollegiate
5 athletics programs.

6 (11) \$157,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$157,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely for the Wenatchee Valley college
9 wildfire prevention program.

10 (12) \$150,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$150,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for the Puget Sound welcome back
13 center at Highline College to continue a grant program for
14 internationally trained individuals seeking employment in the
15 behavioral health field in Washington state.

16 (13) \$750,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$750,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for enrollments in the
19 integrated basic education and skills training program. Funding will
20 support approximately 120 full-time equivalent enrollments annually.

21 (14) \$216,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$216,000 of the general fund—state appropriation for
23 fiscal year 2027 are provided solely for the opportunity center for
24 employment and education at North Seattle College.

25 (15) \$500,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$500,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for Highline College to
28 implement the Federal Way higher education initiative in partnership
29 with the city of Federal Way and the University of Washington Tacoma
30 campus.

31 (16) \$350,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$350,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely for Peninsula College to
34 maintain the annual cohorts of the specified programs as follows:

- 35 (a) Medical assisting, 40 students;
- 36 (b) Nursing assistant, 60 students; and
- 37 (c) Registered nursing, 32 students.

38 (17) \$338,000 of the general fund—state appropriation for fiscal
39 year 2026 and \$338,000 of the general fund—state appropriation for

1 fiscal year 2027 are provided solely for the Washington state labor
2 education and research center at South Seattle College.

3 (18) \$150,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the aerospace and advanced
6 manufacturing center of excellence hosted by Everett Community
7 College to continue a semiconductor and electronics manufacturing
8 branch in Vancouver.

9 (19) \$1,500,000 of the general fund—state appropriation for
10 fiscal year 2026, \$1,500,000 of the general fund—state appropriation
11 for fiscal year 2027, and \$75,847,000 of the workforce education
12 investment account—state appropriation are provided solely for
13 statewide implementation of guided pathways at each of the state's
14 community and technical colleges or similar programs designed to
15 improve student success, including, but not limited to, academic
16 program redesign, student advising, and other student supports.

17 (20) \$15,220,000 of the workforce education investment account—
18 state appropriation is provided solely for college operating costs,
19 including compensation and central services, in recognition that
20 these costs exceed estimated increases in undergraduate operating fee
21 revenue as a result of RCW 28B.15.067.

22 (21) \$15,220,000 of the workforce education investment account—
23 state appropriation is provided solely for employee compensation,
24 academic program enhancements, student support services, and other
25 institutional priorities that maintain a quality academic experience
26 for Washington students.

27 (22) \$20,400,000 of the general fund—state appropriation for
28 fiscal year 2027 and \$20,400,000 of the workforce education
29 investment account—state appropriation are provided solely to
30 continue to fund nurse educator salaries.

31 (23) \$40,000,000 of the workforce education investment account—
32 state appropriation is provided to continue to fund high-demand
33 program faculty salaries, including but not limited to nurse
34 educators, other health-related professions, information technology,
35 computer science, and trades.

36 (24) \$2,000,000 of the workforce education investment account—
37 state appropriation is provided solely for the state board for
38 community and technical colleges to maintain high-demand enrollments,
39 as provided under RCW 28C.30.020. These programs include, but are not

1 limited to, allied health, computer and information science,
2 manufacturing, and other fields identified by the state board for
3 community and technical colleges.

4 (25) \$1,000,000 of the general fund—state appropriation for
5 fiscal year 2026, \$1,000,000 of the general fund—state appropriation
6 for fiscal year 2027, and \$8,000,000 of the workforce education
7 investment account—state appropriation are provided solely for the
8 emergency assistance grant program in RCW 28B.50.295.

9 (26) \$1,119,000 of the general fund—state appropriation for
10 fiscal year 2026, \$1,119,000 of the general fund—state appropriation
11 for fiscal year 2027, and \$2,526,000 of the workforce education
12 investment account—state appropriation are provided solely for
13 implementation of diversity, equity, inclusion, and antiracism
14 provisions in chapter 28B.10 RCW.

15 (27) \$20,473,000 of the workforce education investment account—
16 state appropriation is provided solely for implementation of equity
17 and access provisions in chapter 28B.50 RCW.

18 (28) \$3,200,000 of the workforce education investment account—
19 state appropriation is provided solely for costs associated with
20 grants awarded in fiscal year 2023 for nursing programs to purchase
21 or upgrade simulation laboratory equipment.

22 (29) \$4,668,000 of the workforce education investment account—
23 state appropriation is provided solely to support cybersecurity
24 academic enrollments of 500 FTE students.

25 (30) \$408,000 of the workforce education investment account—state
26 appropriation is provided solely for a center for excellence in
27 cybersecurity.

28 (31) \$1,648,000 of the general fund—state appropriation for
29 fiscal year 2026 and \$1,648,000 of the general fund—state
30 appropriation for fiscal year 2027 are provided solely for legal
31 services related to litigation by employees within the community and
32 technical college system challenging the denial of retirement and
33 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*
34 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick
35 leave).

36 (32) \$4,000,000 of the general fund—state appropriation for
37 fiscal year 2026 and \$4,000,000 of the general fund—state
38 appropriation for fiscal year 2027 are provided solely for the

1 opportunity grant program to provide health care workforce grants for
2 students.

3 (33) \$2,720,000 of the general fund—state appropriation for
4 fiscal year 2026 and \$2,720,000 of the general fund—state
5 appropriation for fiscal year 2027 are provided solely for each
6 community and technical college to contract with a community-based
7 organization to assist with financial aid access and support in
8 communities.

9 (34) \$7,456,000 of the workforce education investment account—
10 state appropriation is provided solely for programming to accommodate
11 refugees and immigrants who have arrived in Washington state on or
12 after July 1, 2021, including those from Afghanistan and Ukraine.

13 (35) \$2,160,000 of the general fund—state appropriation for
14 fiscal year 2026, \$2,160,000 of the general fund—state appropriation
15 for fiscal year 2027, and \$4,800,000 of the workforce education
16 investment account—state appropriation are provided solely for
17 nursing education.

18 (36) \$200,000 of the workforce education investment account—state
19 appropriation is provided solely for the Bellingham Technical College
20 maritime apprenticeship program.

21 (37) \$2,200,000 of the workforce education investment account—
22 state appropriation is provided solely for the Skagit Valley College
23 dental therapy education program.

24 (38)(a) \$854,000 of the workforce education investment account—
25 state appropriation is provided solely for the Seattle Central
26 College for partnership with the Seattle maritime academy. Seattle
27 Central College must enter into a memorandum of agreement with
28 Washington state ferries. Funding may not be expended until Seattle
29 Central College certifies to the office of financial management that
30 a memorandum of agreement with Washington state ferries has been
31 executed. The memorandum of agreement must address:

32 (i) The shared use of training and other facilities and
33 implementation of joint training opportunities where practicable;

34 (ii) Development of a joint recruitment plan aimed at increasing
35 enrollment of women and people of color, with specific strategies to
36 recruit existing community and technical college students, maritime
37 skills center students, high school students from maritime programs,
38 foster care graduates, and former juvenile rehabilitation and adult
39 incarcerated individuals; and

1 (iii) Development of a training program and recruitment plan and
2 a five-year operational plan.

3 (b) The joint training program and recruitment plan and the five-
4 year operational plan must be submitted to the appropriate policy and
5 fiscal committees of the legislature by December 1, 2025.

6 (39) \$331,000 of the general fund—state appropriation for fiscal
7 year 2026, \$331,000 of the general fund—state appropriation for
8 fiscal year 2027, and \$110,000 of the workforce education investment
9 account—state appropriation are provided solely for implementation of
10 state registered apprenticeship provisions in chapter 28B.124 RCW.

11 (40) \$4,276,000 of the workforce education investment account—
12 state appropriation is provided solely for implementation of chapter
13 421, Laws of 2023 (postsecondary student needs).

14 (41) \$7,436,000 of the workforce education investment account—
15 state appropriation is provided solely for implementation of chapter
16 339, Laws of 2023 (student homelessness pilot).

17 (42) \$7,278,000 of the workforce education investment account—
18 state appropriation is provided solely for implementation of chapter
19 314, Laws of 2023 (college in high school fees).

20 (43) \$1,024,000 of the workforce education investment account—
21 state appropriation is provided solely for implementation of chapter
22 126, Laws of 2023 (nurse supply).

23 (44) \$1,602,000 of the workforce education investment account—
24 state appropriation is provided solely for community college staff to
25 recruit, advise, and support early achievers scholars completing
26 their early childhood qualifications. The state board shall
27 prioritize colleges with longer wait lists for early achievers
28 scholars. The state board for community and technical colleges shall
29 collaborate with the department of children, youth, and families to
30 submit a report, pursuant to RCW 43.01.036, by September 30, 2025, to
31 the governor and appropriate committees of the legislature on early
32 achievers grant participation data, including data on enrollment and
33 waitlists for the grant program.

34 (45) \$408,000 of the workforce education investment account—state
35 appropriation is provided solely for Olympic College health care
36 pathways.

37 (46) \$2,280,000 of the workforce education investment account—
38 state appropriation is provided solely for the bachelor of science
39 computer science programs.

(47) \$408,000 of the workforce education investment account—state appropriation is provided solely for the continuation of a hospitality center of excellence hosted at Columbia basin college.

(48) \$150,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for Edmonds College to provide support to students who are military veterans, focusing on counseling services, financial assistance, and reentry services.

(49) \$308,000 of the general fund—state appropriation for fiscal year 2026 and \$308,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Second Substitute House Bill No. 1273 (dual credit program access). If the bill is not enacted by June 30, 2025, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 606. FOR THE UNIVERSITY OF WASHINGTON

General Fund—State Appropriation (FY 2026).	\$450,546,000
General Fund—State Appropriation (FY 2027).	\$437,965,000
Dedicated Cannabis Account—State Appropriation	
(FY 2026).	\$377,000
Dedicated Cannabis Account—State Appropriation	
(FY 2027).	\$390,000
Aquatic Lands Enhancement Account—State	
Appropriation.	\$1,646,000
Climate Commitment Account—State Appropriation.	\$526,000
Natural Climate Solutions Account—State	
Appropriation.	\$840,000
University of Washington Building Account—State	
Appropriation.	\$1,546,000
Education Legacy Trust Account—State Appropriation.	\$39,702,000
Economic Development Strategic Reserve Account—State	
Appropriation.	\$3,132,000
Biotoxin Account—State Appropriation.	\$635,000
Accident Account—State Appropriation.	\$8,685,000
Medical Aid Account—State Appropriation.	\$8,095,000
Workforce Education Investment Account—State	
Appropriation.	\$83,967,000
TOTAL APPROPRIATION.	\$1,038,052,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$51,061,000 of the general fund—state appropriation for
4 fiscal year 2026 and \$51,061,000 of the general fund—state
5 appropriation for fiscal year 2027 are provided solely for the
6 implementation of the college affordability program as set forth in
7 RCW 28B.15.066.

8 (2) \$200,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$200,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for one head archivist for the
11 labor archives of Washington and reserved solely for labor archives
12 activities, staffing, supplies, and equipment. The head archivist
13 will determine budget priorities and oversee expenditures on the
14 budget. Budget funds will be reserved solely for the labor archives
15 and shall not be used to supplant or supplement other activities of
16 the University of Washington libraries unrelated to the collections
17 and activities of the labor archives. The university and the head
18 archivist shall work in collaboration with the friends of the labor
19 archives community advisory board.

20 (3) \$10,000,000 of the education legacy trust account—state
21 appropriation is provided solely for the family medicine residency
22 network at the university to maintain and expand the number of
23 residency slots available in Washington.

24 (4) The university must continue work with the education research
25 and data center to demonstrate progress in computer science and
26 engineering enrollments. By September 1st of each year, the
27 university shall provide a report including but not limited to the
28 cost per student, student completion rates, and the number of low-
29 income students enrolled in each program, any process changes or
30 best-practices implemented by the university, and how many students
31 are enrolled in computer science and engineering programs above the
32 prior academic year.

33 (5) \$14,000,000 of the education legacy trust account—state
34 appropriation is provided solely for the expansion of degrees in the
35 department of computer science and engineering at the Seattle campus.

36 (6) \$3,062,000 of the economic development strategic reserve
37 account—state appropriation is provided solely to support the joint
38 center for aerospace innovation technology.

1 (7) The University of Washington shall not use funds appropriated
2 in this section to support intercollegiate athletics programs.

3 (8) \$7,345,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$7,345,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the continued operations and
6 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
7 school program.

8 (9) \$2,625,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$2,625,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for the institute for stem cell
11 and regenerative medicine. Funds appropriated in this subsection must
12 be dedicated to research utilizing pluripotent stem cells and related
13 research methods.

14 (10) \$500,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$500,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided to support youth and young adults
17 experiencing homelessness in the university district of Seattle.
18 Funding is provided for the university to work with community service
19 providers and university colleges and departments to plan for and
20 implement a comprehensive one-stop center with navigation services
21 for homeless youth; the university may contract with the department
22 of commerce to expand services that serve homeless youth in the
23 university district.

24 (11) \$1,800,000 of the general fund—state appropriation for
25 fiscal year 2026, \$1,800,000 of the general fund—state appropriation
26 for fiscal year 2027, and \$1,200,000 of the workforce education
27 investment account—state appropriation are provided solely for the
28 adult psychiatry residency program at the University of Washington to
29 offer additional residency positions that are approved by the
30 accreditation council for graduate medical education.

31 (12) \$1,000,000 of the general fund—state appropriation for
32 fiscal year 2026 and \$1,000,000 of the general fund—state
33 appropriation for fiscal year 2027 are provided solely for the
34 psychiatry integrated care training program.

35 (13) \$640,000 of the general fund—state appropriation for fiscal
36 year 2026, \$640,000 of the general fund—state appropriation for
37 fiscal year 2027, and \$426,000 of the workforce education investment
38 account—state appropriation are provided solely for child and
39 adolescent psychiatry residency positions that are approved by the

1 accreditation council for graduate medical education, as provided in
2 RCW 28B.20.445.

3 (14) \$1,000,000 of the general fund—state appropriation for
4 fiscal year 2026 and \$1,000,000 of the general fund—state
5 appropriation for fiscal year 2027 are provided solely for the School
6 of Dentistry to support its role as a major oral health provider to
7 individuals covered by medicaid and the uninsured.

8 (15) \$200,000 of the general fund—state appropriation for fiscal
9 year 2026 and \$200,000 of the general fund—state appropriation for
10 fiscal year 2027 are provided solely for the pre-law pipeline and
11 social justice program at the University of Washington-Tacoma.

12 (16) \$226,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$226,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for the university's neurology
15 department to implement a telemedicine program to disseminate
16 dementia care best practices to primary care practitioners using the
17 project ECHO model. The program shall provide a virtual connection
18 for providers and content experts and include didactics, case
19 conferences, and an emphasis on practice transformation and systems-
20 level issues that affect care delivery. The initial users of this
21 program shall include referral sources in health care systems and
22 clinics, such as the university's neighborhood clinics and Virginia
23 Mason Memorial in Yakima with a goal of adding 15 to 20 providers
24 from smaller clinics and practices per year.

25 (17) \$102,000 of the general fund—state appropriation for fiscal
26 year 2026 and \$102,000 of the general fund—state appropriation for
27 fiscal year 2027 are provided solely for the university's center for
28 international trade in forest products.

29 (18) \$650,000 of the general fund—state appropriation for fiscal
30 year 2026 and \$650,000 of the general fund—state appropriation for
31 fiscal year 2027 are provided solely for the Latino center for
32 health.

33 (19) \$500,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$500,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely for a firearm policy research
36 program. The program will:

37 (a) Support investigations of firearm death and injury risk
38 factors;

1 (b) Evaluate the effectiveness of state firearm laws and
2 policies;

3 (c) Assess the consequences of firearm violence; and

4 (d) Develop strategies to reduce the toll of firearm violence to
5 citizens of the state.

6 (20) \$400,000 of the general fund—state appropriation for fiscal
7 year 2026 and \$400,000 of the general fund—state appropriation for
8 fiscal year 2027 are provided solely for the climate impacts group in
9 the college of the environment.

10 (21) \$300,000 of the general fund—state appropriation for fiscal
11 year 2026 and \$300,000 of the general fund—state appropriation for
12 fiscal year 2027 are provided solely for the college of education to
13 collaborate with teacher preparation programs and the office of the
14 superintendent of public instruction to develop open access climate
15 science educational curriculum for use in teacher preparation
16 programs.

17 (22) \$300,000 of the general fund—state appropriation for fiscal
18 year 2026 and \$300,000 of the general fund—state appropriation for
19 fiscal year 2027 are provided solely for the Harry Bridges center for
20 labor studies. The center shall work in collaboration with the state
21 board for community and technical colleges.

22 (23) \$8,000,000 of the workforce education investment account—
23 state appropriation is provided solely for employee compensation,
24 academic program enhancements, student support services, and other
25 institutional priorities that maintain a quality academic experience
26 for Washington students.

27 (24) \$8,000,000 of the workforce education investment account—
28 state appropriation is provided solely to maintain degree production
29 in the college of engineering at the Seattle campus.

30 (25) \$2,724,000 of the workforce education investment account—
31 state appropriation is provided solely to maintain the Washington
32 state academic redshirt program on the Seattle campus and establish a
33 program on the Bothell campus.

34 (26) \$2,700,000 of the workforce education investment account—
35 state appropriation is provided solely to maintain degree capacity
36 and undergraduate enrollments in engineering, mathematics, and
37 science programs to support the biomedical innovation partnership
38 zone at the Bothell campus.

1 (27) \$3,268,000 of the workforce education investment account—
2 state appropriation is provided solely to maintain bachelor of
3 science programs in mechanical and civil engineering to support
4 increased student and local employer demand for graduates in these
5 fields at the Tacoma campus.

6 (28) \$150,000 of the general fund—state appropriation for fiscal
7 year 2026, \$150,000 of the general fund—state appropriation for
8 fiscal year 2027, and \$700,000 of the workforce education investment
9 account—state appropriation are provided solely for Washington
10 mathematics, engineering, science achievement programs to provide
11 enrichment opportunities in mathematics, engineering, science, and
12 technology to students who are traditionally underrepresented in
13 these programs. Of the amounts provided in this subsection, \$500,000
14 of the workforce education investment account—state appropriation is
15 for Washington State University to implement expansion of MESA
16 activities at the Everett campus to facilitate increased attendance
17 and degree completion by students who are underrepresented in
18 science, technology, engineering, and mathematics degrees.

19 (29) \$75,000 of the general fund—state appropriation for fiscal
20 year 2026 and \$75,000 of the general fund—state appropriation for
21 fiscal year 2027 are provided solely for a community care coordinator
22 for transitional-age youth for the doorway project in partnership
23 with the Seattle campus.

24 (30) \$15,400,000 of the workforce education investment account—
25 state appropriation is provided solely for the expansion of the Paul
26 G. Allen school of computer science and engineering in order to award
27 an additional 200 degrees per year focusing on traditionally
28 underrepresented students. A report on the program graduation rates,
29 waitlist for entry into the program, time to degree completion, and
30 degrees awarded must be submitted to the appropriate committees of
31 the legislature, pursuant to RCW 43.01.036, by June 30, 2026, and
32 June 30, 2027.

33 (31) To ensure transparency and accountability, in the 2025-2027
34 fiscal biennium the University of Washington shall comply with any
35 and all financial and accountability audits by the Washington state
36 auditor including any and all audits of university services offered
37 to the general public, including those offered through any public-
38 private partnership, business venture, affiliation, or joint venture
39 with a public or private entity, except the government of the United

1 States. The university shall comply with all state auditor requests
2 for the university's financial and business information including the
3 university's governance and financial participation in these public-
4 private partnerships, business ventures, affiliations, or joint
5 ventures with a public or private entity. In any instance in which
6 the university declines to produce the information to the state
7 auditor, the university will provide the state auditor a brief
8 summary of the documents withheld and a citation of the legal or
9 contractual provision that prevents disclosure. The summaries must be
10 compiled into a report by the state auditor and provided on a
11 quarterly basis to the legislature.

12 (32) \$280,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$280,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for the Burke museum of natural
15 history and culture to make education programs offered by the museum
16 accessible to more students across Washington, especially students in
17 underserved schools and locations. The funding shall be used for:

18 (a) Increasing the number of students who participate in Burke
19 education programs at reduced or no cost, including virtual programs;

20 (b) Providing bus reimbursement for students visiting the museum
21 on field trips and to support travel to bring museum programs across
22 the state;

23 (c) Staff who will form partnerships with school districts to
24 serve statewide communities more efficiently and equitably, including
25 through the Burkemobile program; and

26 (d) Support of tribal consultation work, including expanding
27 Native programming, and digitization of Native collections.

28 (33) \$410,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$410,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for the university's center for
31 human rights. The appropriation must be used to supplement, not
32 supplant, other funding sources for the center for human rights.

33 (34) \$143,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$143,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely to the University of Washington
36 for the establishment and operation of the state forensic
37 anthropologist. The university shall work in conjunction with and
38 provide the full funding directly to the King county medical

1 examiner's office to support the statewide work of the state forensic
2 anthropologist.

3 (35) \$64,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$64,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for one full-time mental health
6 counselor licensed under chapter 18.225 RCW who has experience and
7 training specifically related to working with active members of the
8 military or military veterans.

9 (36) \$505,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$505,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for pharmacy behavioral health.
12 The University of Washington school of pharmacy/medicine pharmacy
13 services shall retain two residency training positions and one
14 behavioral health faculty to implement a residency program focused on
15 behavioral health.

16 (37) \$1,242,000 of the general fund—state appropriation for
17 fiscal year 2026, \$1,242,000 of the general fund—state appropriation
18 for fiscal year 2027, and \$742,000 of the workforce education
19 investment account—state appropriation are provided solely for an
20 increase in the number of nursing slots and graduates in the already
21 established accelerated bachelor of science in nursing program. Of
22 the amounts provided in this subsection, \$273,000 of the general fund
23 —state appropriation for fiscal year 2026 and \$273,000 of the general
24 fund—state appropriation for fiscal year 2027 are provided solely for
25 the Tacoma school of nursing and healthcare leadership.

26 (38) \$100,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$100,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for the memory and brain
29 wellness center to support the statewide expansion of the dementia
30 friends program.

31 (39) \$250,000 of the general fund—state appropriation for fiscal
32 year 2026 and \$250,000 of the general fund—state appropriation for
33 fiscal year 2027 are provided solely to maintain a data repository to
34 assist the state and all political subdivisions with evaluating
35 whether and to what extent existing laws and practices with respect
36 to voting and elections are consistent with public policy,
37 implementing best practices in voting and elections, and to
38 investigate potential infringements upon the right to vote.

1 (a) The operation of the database shall be the responsibility of
2 the director of the database, who shall be employed by the University
3 of Washington with training and experience in demography, statistical
4 analysis, and electoral systems. The director shall appoint necessary
5 staff to implement and maintain the database.

6 (b) The database shall maintain in electronic format at least the
7 following data and records, where available, for at least the
8 previous 12-year period:

9 (i) Estimates of the total population, voting age population, and
10 citizen voting age population by race, ethnicity, and language-
11 minority groups, broken down to the election district and precinct
12 level on a year-by-year basis for every political subdivision in the
13 state, based on data from the United States census bureau, American
14 community survey, or data of comparable quality collected by a public
15 office;

16 (ii) Election results at the precinct level for every statewide
17 election and every election in every political subdivision;

18 (iii) Regularly updated voter registration lists, voter history
19 files, voting center locations, ballot drop box locations, and
20 student engagement hub locations for every election in every
21 political subdivision;

22 (iv) Contemporaneous maps, descriptions of boundaries, and
23 shapefiles for election districts and precincts;

24 (v) The following records for every election in every political
25 subdivision:

26 (A) Records of all voters issued a ballot and all voters who
27 returned a ballot; and

28 (B) Records of all ballots with missing and mismatched
29 signatures, including the date on which the voter was contacted or
30 the notice was mailed, as well as the date on which the voter
31 submitted updated information;

32 (vi) Apportionment plans for every election in every political
33 subdivision; and

34 (vii) Any other data that the director deems advisable.

35 (c) Upon the certification of election results and the completion
36 of the voter history file after each general election, the secretary
37 of state shall transmit copies of the following to the director of
38 the database:

39 (i) Election results at the precinct level, including information
40 about rejected and cured ballots;

1 (ii) Voter history files;
2 (iii) Shapefiles for election districts; and
3 (iv) Lists of voting centers, ballot drop boxes, and student
4 engagement hubs.

5 (d) The director and staff shall update election data in the
6 database as soon as it is available from the office of the secretary
7 of state, following certification of each election as required by RCW
8 29A.60.190 or 29A.60.250.

9 (e) Except for any data, information, or estimates that identify
10 individual voters, the data, information, and estimates maintained by
11 the database shall be posted online and made available to the public
12 at no cost.

13 (f) The database shall prepare any estimates made pursuant to
14 this section by applying scientifically rigorous and validated
15 methodologies.

16 (g) The database shall publish on its website and transmit to the
17 state for dissemination to county auditors and the secretary of state
18 a list of political subdivisions required, pursuant to section 203 of
19 the federal voting rights act, 52 U.S.C. Sec. 10503, to provide
20 assistance to members of language-minority groups and each language
21 in which those political subdivisions are required to provide
22 assistance. Each county auditor shall transmit the list described in
23 this subsection to all political subdivisions within their
24 jurisdiction.

25 (h) The database will complete regular analysis of ballot
26 rejections and cures, identifying population subgroups with higher
27 than average ballot rejection rates. An annual report of ballot
28 rejections will be posted online and made available to the public at
29 no cost. Database staff may work with the secretary of state and
30 county auditors to examine new practices and solutions for reducing
31 ballot rejections and increasing ballot cure rates.

32 (i) Staff at the database may provide nonpartisan technical
33 assistance to political subdivisions, scholars, and the general
34 public seeking to use the resources of the database.

35 (40) \$122,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$122,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for sexual assault nurse
38 examiner training.

1 (41) \$5,010,000 of the workforce education investment account—
2 state appropriation is provided solely for the expansion of the
3 University of Washington school of dentistry regional initiatives in
4 dental education (RIDE) program.

5 (42) Within existing resources, the institution must resume a
6 mentoring, organization, and social support for autism inclusion on
7 campus program. The program must focus on academic coaching, peer-
8 mentoring, support for social interactions, and career preparation.

9 (43) \$1,000,000 of the workforce education investment account—
10 state appropriation is provided solely for the center for indigenous
11 health to increase the number of American Indian and Alaska Native
12 physicians practicing in the state of Washington.

13 (44) \$3,400,000 of the workforce education investment account—
14 state appropriation is provided solely for increasing enrollments in
15 computing and engineering programs at the Tacoma campus.

16 (45) \$520,000 of the natural climate solutions account—state
17 appropriation is provided solely for the biological response to ocean
18 acidification to advance high-priority biological experiments to
19 better understand the relationship between marine organisms and ocean
20 acidification.

21 (46) \$300,000 of the natural climate solutions account—state
22 appropriation is provided solely for monitoring assistance at the
23 Washington ocean acidification center.

24 (47) \$104,000 of the general fund—state appropriation for fiscal
25 year 2026 and \$104,000 of the general fund—state appropriation for
26 fiscal year 2027 are provided solely for the continued implementation
27 of chapter 191, Laws of 2022 (veterans & military suicide).

28 (48) \$800,000 of the workforce education investment account—state
29 appropriation is provided solely for the development and
30 implementation of a program to support pathways from prison to the
31 university's Tacoma campus. The university shall collaborate with
32 formerly incarcerated women, Tacoma Community College, the freedom
33 education project Puget Sound, the women's village, the state board
34 for community and technical colleges, and the department of
35 corrections, in development and implementation of the pathways
36 program.

37 (49) \$910,000 of the workforce education investment account—state
38 appropriation is provided solely for the Allen school scholars
39 program.

(50) \$158,000 of the general fund—state appropriation for fiscal year 2026, \$158,000 of the general fund—state appropriation for fiscal year 2027, and \$798,000 of the workforce education investment account—state appropriation are provided solely for continued implementation of diversity, equity, inclusion, and antiracism professional development for faculty and staff, student training, and campus climate assessments in chapter 28B.10 RCW.

(51) The institution must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

(52) \$586,000 of the workforce education investment account—state appropriation is provided solely for implementation of chapter 421, Laws of 2023 (postsecondary student needs).

(53) \$669,000 of the general fund—state appropriation for fiscal year 2026 and \$669,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of chapter 426, Laws of 2023 (diversity in clinical trials).

(54) \$2,862,000 of the workforce education investment account—state appropriation is provided solely for implementation of chapter 314, Laws of 2023 (college in high school fees).

(55) \$730,000 of the workforce education investment account—state appropriation is provided solely for implementation of chapter 364, Laws of 2023 (psilocybin).

(56) \$288,000 of the workforce education investment account—state appropriation is provided solely for implementation of chapter 232, Laws of 2023 (alternative jet fuel).

(57) \$526,000 of the climate commitment account—state appropriation is provided solely for two grant writers to support the ongoing need for tribal and overburdened communities to access state and federal funding opportunities that advance environmental justice through the thriving communities technical assistance program.

(58) \$10,000,000 of the general fund—state appropriation for fiscal year 2026 is provided solely to support behavioral health care and training at the University of Washington medical center. A report detailing how these funds and any federal funds are expended for the medical center shall be submitted to the governor and the appropriate committees of the legislature, pursuant to RCW 43.01.036, by June 30, 2026.

(59) \$615,000 of the general fund—state appropriation for fiscal year 2026 and \$615,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for legal services related to the behavioral health teaching facility.

(60) \$448,000 of the general fund—state appropriation for fiscal year 2026 and \$448,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to develop and implement the Washington reproductive access alliance. The alliance shall provide a service coordination website and phone line, administrative support and coordination of the alliance, patient care coordination, and social support for patient travel.

(61) \$350,000 of the general fund—state appropriation for fiscal year 2026 and \$350,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Engrossed Substitute House Bill No. 1622 (collective bargaining/AI use).

(62) \$650,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for continued implementation of chapter 453, Laws of 2023 (E2SSB 5440).

NEW SECTION. Sec. 607. FOR WASHINGTON STATE UNIVERSITY

General Fund—State Appropriation (FY 2026)	\$281,272,000
General Fund—State Appropriation (FY 2027)	\$281,484,000
Dedicated Cannabis Account—State Appropriation	
(FY 2026)	\$203,000
Dedicated Cannabis Account—State Appropriation	
(FY 2027)	\$210,000
Climate Commitment Account—State Appropriation	\$7,722,000
Washington State University Building Account—State	
Appropriation	\$792,000
Education Legacy Trust Account—State Appropriation	\$33,995,000
Model Toxics Control Operating Account—State	
Appropriation	\$2,076,000
Workforce Education Investment Account—State	
Appropriation	\$47,117,000
TOTAL APPROPRIATION	\$654,871,000

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$90,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$90,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for a rural economic development
4 and outreach coordinator.

5 (2) The university must continue work with the education research
6 and data center to demonstrate progress in computer science and
7 engineering enrollments. By September 1st of each year, the
8 university shall provide a report including but not limited to the
9 cost per student, student completion rates, and the number of low-
10 income students enrolled in each program, any process changes or
11 best-practices implemented by the university, and how many students
12 are enrolled in computer science and engineering programs above the
13 prior academic year.

14 (3) \$500,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$500,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for state match requirements
17 related to the federal aviation administration grant.

18 (4) Washington State University shall not use funds appropriated
19 in this section to support intercollegiate athletic programs.

20 (5) \$7,000,000 of the general fund—state appropriation for fiscal
21 year 2026, \$7,000,000 of the general fund—state appropriation for
22 fiscal year 2027, and \$22,800,000 of the workforce education
23 investment account—state appropriation are provided solely for the
24 continued development and operations of a medical school program in
25 Spokane.

26 (6) \$135,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$135,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for a honey bee biology research
29 position.

30 (7) \$36,296,000 of the general fund—state appropriation for
31 fiscal year 2026 and \$36,296,000 of the general fund—state
32 appropriation for fiscal year 2027 are provided solely for the
33 implementation of the college affordability program as set forth in
34 RCW 28B.15.066.

35 (8) \$580,000 of the general fund—state appropriation for fiscal
36 year 2026 and \$580,000 of the general fund—state appropriation for
37 fiscal year 2027 are provided solely for the development of an
38 organic agriculture systems degree program located at the university
39 center in Everett.

1 (9) \$630,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$630,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for the continuation of an
4 electrical engineering program located in Bremerton. At full
5 implementation, the university is expected to increase degree
6 production by 25 new bachelor's degrees per year. The university must
7 identify these students separately when providing data to the
8 education research data center as required in subsection (2) of this
9 section.

10 (10) \$1,370,000 of the general fund—state appropriation for
11 fiscal year 2026 and \$1,370,000 of the general fund—state
12 appropriation for fiscal year 2027 are provided solely for the
13 creation of software engineering and data analytic programs at the
14 university center in Everett. At full implementation, the university
15 is expected to enroll 50 students per academic year. The university
16 must identify these students separately when providing data to the
17 education research data center as required in subsection (2) of this
18 section.

19 (11) General fund—state appropriations in this section are
20 reduced to reflect a reduction in state-supported tuition waivers for
21 graduate students. When reducing tuition waivers, the university will
22 not change its practices and procedures for providing eligible
23 veterans with tuition waivers.

24 (12) \$1,154,000 of the general fund—state appropriation for
25 fiscal year 2026 and \$1,154,000 of the general fund—state
26 appropriation for fiscal year 2027 are provided solely for RCW
27 82.16.120 and 82.16.165 (renewable energy, tax incentives).

28 (13) \$376,000 of the general fund—state appropriation for fiscal
29 year 2026 and \$376,000 of the general fund—state appropriation for
30 fiscal year 2027 are provided solely for RCW 28B.30.357 (children's
31 mental health).

32 (14) \$585,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$585,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for RCW 77.12.272 (elk hoof
35 disease).

36 (15) \$2,076,000 of the model toxics control operating account—
37 state appropriation is provided solely for the university's soil
38 health initiative and its network of long-term agroecological

1 research and extension (LTARE) sites. The network must include a
2 Mount Vernon REC site.

3 (16) \$42,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$42,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for one full-time mental health
6 counselor licensed under chapter 18.225 RCW who has experience and
7 training specifically related to working with active members of the
8 military or military veterans.

9 (17) \$33,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$33,000 of the general fund—state appropriation for
11 fiscal year 2027 is provided solely for compensation funding for
12 Western Washington University employees that work on the Washington
13 State University Everett campus.

14 (18) \$327,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$327,000 of the general fund—state appropriation for
16 fiscal year 2027 is provided solely for pharmacy behavioral health.
17 Washington State University college of pharmacy and pharmaceutical
18 sciences shall retain two residency training positions and one
19 behavioral health faculty to implement a residency program focused on
20 behavioral health.

21 (19) \$608,000 of the general fund—state appropriation for fiscal
22 year 2026 and \$608,000 of the general fund—state appropriation for
23 fiscal year 2027 is provided solely for the Washington state academy
24 of sciences to provide support for core operations and to accomplish
25 its mission of providing science in the service of Washington,
26 pursuant to its memorandum of understanding with the university.

27 (20) \$188,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$188,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for stormwater research to study
30 the long-term efficacy of green stormwater infrastructure that
31 incorporates compost to remove pollutants.

32 (21) \$500,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$500,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for the joint center for
35 deployment and research in earth abundant materials.

36 (22) \$7,722,000 of the climate commitment account—state
37 appropriation is provided solely for the institute for northwest
38 energy futures.

1 (23) \$568,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$568,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for implementation of chapter
4 212, Laws of 2022 (community solar projects).

5 (24) \$300,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$300,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely for base funding for the William
8 D. Ruckleshaus Center.

9 (25) The institution must report to and coordinate with the
10 department of ecology to track expenditures from climate commitment
11 act accounts, as defined and described in RCW 70A.65.300 and chapter
12 173-446B WAC.

13 (26) \$3,910,000 of the workforce education investment account—
14 state appropriation is provided solely for increasing nursing
15 salaries at the institution.

16 (27) \$4,112,000 of the workforce education investment account—
17 state appropriation is provided solely for a bachelor's degree in
18 cybersecurity operations.

19 (28) \$2,521,000 of the workforce education investment account—
20 state appropriation is provided solely for a bachelor of science in
21 public health degree at the Pullman, Spokane, and Vancouver campuses.

22 (29) \$1,596,000 of the workforce education investment account—
23 state appropriation is provided solely for a bachelor's and master's
24 degree in social work at the Tri-Cities campus.

25 (30) \$1,529,000 of the workforce education investment account—
26 state appropriation is provided solely for the development and
27 operations of a journalism fellowship program focused on civic
28 affairs.

29 (31) \$496,000 of the workforce education investment account—state
30 appropriation is provided solely for implementation of chapter 421,
31 Laws of 2023 (postsecondary student needs).

32 (32) \$190,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$190,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for continued funding of the
35 statewide broadband coordinator within the Washington State
36 University extension program. This funding will support the salary
37 and benefits of this position.

(33) \$706,000 of the workforce education investment account—state appropriation is provided solely for the complex social interactions lab.

(34)(a) \$1,100,000 of the general fund—state appropriation for fiscal year 2026 and \$1,100,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the native American scholarship to continue for the 2025-2027 fiscal biennium. Of the amounts in this subsection, no more than \$100,000 of the general fund—state appropriation for fiscal year 2026 and \$100,000 of the general fund—state appropriation for fiscal year 2027 may be spent on administration, support services for students, outreach regarding the program, and technical support for application.

(b) "Eligible student" means a member of a federally recognized Indian tribe located within Washington who files a free application for federal student aid (FAFSA) and enrolls in an undergraduate degree program. Eligible students need to maintain satisfactory academic progress during the 2025-2027 fiscal biennium to remain eligible for the scholarship. The institution shall determine award priorities based on tribal consultation. Awards must be distributed to students no later than May of each fiscal year.

(c) The institution must submit a report to the appropriate committees of the legislature, pursuant to RCW 43.01.036, by June 30, 2027. The report must include: The number of eligible students; the number of students who receive a scholarship; how recipients were determined; and how many members of federally recognized Indian tribes in Washington received scholarships versus members of federally recognized Indian tribes from other states.

(35) \$250,000 of the general fund—state appropriation for fiscal year 2026 and \$250,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of Engrossed Substitute House Bill No. 1622 (collective bargaining/AI use).

(36) \$180,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for implementation of Engrossed House Bill No. 1705 (large animal veterinarians).

NEW SECTION. Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY

General Fund—State Appropriation (FY 2026)	\$66,110,000
General Fund—State Appropriation (FY 2027)	\$65,834,000
Education Legacy Trust Account—State Appropriation	\$16,838,000

1 Workforce Education Investment Account—State

2 Appropriation. \$25,886,000

3 TOTAL APPROPRIATION. \$174,668,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) At least \$200,000 of the general fund—state appropriation for
7 fiscal year 2026 and at least \$200,000 of the general fund—state
8 appropriation for fiscal year 2027 must be expended on the Northwest
9 autism center.

10 (2) The university must continue work with the education research
11 and data center to demonstrate progress in computer science and
12 engineering enrollments. By September 1st of each year, the
13 university shall provide a report including but not limited to the
14 cost per student, student completion rates, and the number of low-
15 income students enrolled in each program, any process changes or
16 best-practices implemented by the university, and how many students
17 are enrolled in computer science and engineering programs above the
18 prior academic year.

19 (3) Eastern Washington University shall not use funds
20 appropriated in this section to support intercollegiate athletics
21 programs.

22 (4) \$13,038,000 of the general fund—state appropriation for
23 fiscal year 2026 and \$13,038,000 of the general fund—state
24 appropriation for fiscal year 2027 are provided solely for the
25 implementation of the college affordability program as set forth in
26 RCW 28B.15.066.

27 (5) Within amounts appropriated in this section, the university
28 is encouraged to increase the number of tenure-track positions
29 created and hired.

30 (6) \$2,274,000 of the workforce education investment account—
31 state appropriation is provided solely for institution operating
32 costs, including compensation and central services, in recognition
33 that these costs exceed estimated increases in undergraduate
34 operating fee revenue as a result of RCW 28B.15.067.

35 (7) \$2,636,000 of the workforce education investment account—
36 state appropriation is provided solely to maintain a computer
37 engineering degree program in the college of science, technology,
38 engineering, and math.

1 (8) \$45,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$45,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for one full-time mental health
4 counselor licensed under chapter 18.225 RCW who has experience and
5 training specifically related to working with active members of the
6 military or military veterans.

7 (9) \$300,000 of the workforce education investment account—state
8 appropriation is provided solely for a center for inclusive
9 excellence for faculty and staff.

10 (10) \$268,000 of the workforce education investment account—state
11 appropriation is provided solely for a professional masters of
12 science cyber operations degree option.

13 (11) \$2,144,000 of the workforce education investment account—
14 state appropriation is provided solely for the operation of a
15 bachelor of science in cybersecurity degree option through the
16 computer science program.

17 (12) \$4,598,000 of the workforce education investment account—
18 state appropriation is provided solely to expand faculty and staff to
19 create a cohort of 80 students in the bachelor of nursing program.

20 (13) \$2,108,000 of the workforce education investment account—
21 state appropriation is provided solely for the operation of a
22 coordinated care network that will help to maximize the collaboration
23 of various student support services to create wraparound care for
24 students to address obstacles to degree completion. The amount
25 provided in this subsection must be used to supplement, not supplant,
26 other funding sources for the program.

27 (14) \$110,000 of the general fund—state appropriation for fiscal
28 year 2026 and \$110,000 of the general fund—state appropriation for
29 fiscal year 2027 are provided solely for a summer bridge program.

30 (15) \$1,040,000 of the workforce education investment account—
31 state appropriation is provided solely for the establishment and
32 operating support of a university mathematics, engineering, and
33 science achievement program.

34 (16) \$158,000 of the workforce education investment account—state
35 appropriation is provided solely for implementation of chapter 421,
36 Laws of 2023 (postsecondary student needs).

37 (17) \$5,142,000 of the workforce education investment account—
38 state appropriation is provided solely for implementation of chapter
39 314, Laws of 2023 (college in high school fees).

(18) \$1,378,000 of the workforce education investment account—state appropriation is provided solely for implementing a new master's degree program in dental therapy.

NEW SECTION. Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY

General Fund—State Appropriation (FY 2026)	\$70,330,000
General Fund—State Appropriation (FY 2027)	\$70,119,000
Accident Account—State Appropriation	\$692,000
Central Washington University Capital Projects	
Account—State Appropriation	\$76,000
Education Legacy Trust Account—State Appropriation	\$19,076,000
Workforce Education Investment Account—State	
Appropriation	\$17,894,000
TOTAL APPROPRIATION	\$178,187,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The university must continue work with the education research and data center to demonstrate progress in engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in engineering programs above the prior academic year.

(2) Central Washington University shall not use funds appropriated in this section to support intercollegiate athletics programs.

(3) \$14,696,000 of the general fund—state appropriation for fiscal year 2026 and \$14,696,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the implementation of the college affordability program as set forth in RCW 28B.15.066.

(4) Within amounts appropriated in this section, the university is encouraged to increase the number of tenure-track positions created and hired.

(5) \$2,236,000 of the workforce education investment account—state appropriation is provided solely for institution operating costs, including compensation and central services, in recognition

1 that these costs exceed estimated increases in undergraduate
2 operating fee revenue as a result of RCW 28B.15.067.

3 (6) \$1,050,000 of the workforce education investment account—
4 state appropriation is provided solely to increase the number of
5 certified K-12 teachers.

6 (7) \$736,000 of the workforce education investment account—state
7 appropriation is provided solely to maintain mental health counseling
8 positions.

9 (8) \$240,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$240,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for two counselor positions to
12 increase access to mental health counseling for traditionally
13 underrepresented students.

14 (9) \$52,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$52,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for one full-time mental health
17 outreach and service coordination position who has knowledge of
18 issues relevant to veterans.

19 (10) \$240,000 of the workforce education investment account—state
20 appropriation is provided solely for expanding cybersecurity capacity
21 by adding additional faculty resources in the department of computer
22 science.

23 (11) \$586,000 of the workforce education investment account—state
24 appropriation is provided solely for a peer mentoring program. The
25 amount provided in this subsection must be used to supplement, not
26 supplant, other funding sources for the program.

27 (12) \$286,000 of the workforce education investment account—state
28 appropriation is provided solely for the operation of an extended
29 orientation program to help promote retention of underserved
30 students. The amount provided in this subsection must be used to
31 supplement, not supplant, other funding sources for the program.

32 (13) \$12,000 of the general fund—state appropriation for fiscal
33 year 2026 and \$12,000 of the general fund—state appropriation for
34 fiscal year 2027 are provided solely for the cost of the criminal
35 justice training center's use of office and classroom space at the
36 Lynnwood campus.

37 (14) \$1,396,000 of the workforce education investment account—
38 state appropriation is provided solely for student success. Students

will receive discipline specific tutoring programs, peer assisted learning sessions, and academic success coaching.

(15) \$1,418,000 of the workforce education investment account—state appropriation is provided solely for grow your own teacher residency programs in high need areas of elementary, bilingual, special education, and English language learners.

(16) \$1,074,000 of the workforce education investment account—state appropriation is provided solely for dual language expansion programs in Yakima and Des Moines.

(17) \$168,000 of the workforce education investment account—state appropriation is provided solely for implementation of chapter 421, Laws of 2023 (postsecondary student needs).

(18) \$7,938,000 of the workforce education investment account—state appropriation is provided solely for implementation of chapter 314, Laws of 2023 (college in high school fees).

(19) \$766,000 of the workforce education investment account—state appropriation is provided solely for student basic needs. This funding will support two financial aid coaching specialists, support a coordinator for the food pantry, support a director and advocate to assist students who have experienced sexual violence, and help with prevention initiatives.

(20) \$421,000 of the general fund—state appropriation for fiscal year 2026 and \$421,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for civil rights and risk mitigation staffing.

(21) \$692,000 of the accident account—state appropriation is provided solely to increase enrollment in the occupational safety and health programs.

NEW SECTION. Sec. 610. FOR THE EVERGREEN STATE COLLEGE

General Fund—State Appropriation (FY 2026)	\$35,623,000
General Fund—State Appropriation (FY 2027)	\$30,852,000
The Evergreen State College Capital Projects	
Account—State Appropriation	\$80,000
Education Legacy Trust Account—State Appropriation	\$5,450,000
Workforce Education Investment Account—State	
Appropriation	\$5,198,000
TOTAL APPROPRIATION	\$77,203,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$4,470,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$4,470,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for the implementation of the
6 college affordability program as set forth in RCW 28B.15.066.

7 (2) Funding provided in this section is sufficient for The
8 Evergreen State College to continue operations of the Longhouse
9 Center and the Northwest Indian applied research institute.

10 (3) Within amounts appropriated in this section, the college is
11 encouraged to increase the number of tenure-track positions created
12 and hired.

13 (4) \$2,393,000 of the general fund—state appropriation for fiscal
14 year 2026 and \$2,134,000 of the general fund—state appropriation for
15 fiscal year 2027 are provided solely for the Washington state
16 institute for public policy to initiate, sponsor, conduct, and
17 publish research that is directly useful to policymakers and manage
18 reviews and evaluations of technical and scientific topics as they
19 relate to major long-term issues facing the state. Within the amounts
20 provided in this subsection (4):

21 (a) \$1,685,000 of the amounts in fiscal year 2026 and \$1,685,000
22 of the amounts in fiscal year 2027 are provided for administration
23 and core operations.

24 (b) \$546,000 of the amounts in fiscal year 2026 and \$449,000 of
25 the amounts in fiscal year 2027 are provided solely for ongoing and
26 continuing studies on the Washington state institute for public
27 policy's work plan.

28 (c) \$82,000 of the amounts in fiscal year 2026 are provided
29 solely for implementation of Substitute House Bill No. 1606 (journal
30 access/state employ).

31 (d) \$80,000 of the amounts in fiscal year 2026 are provided
32 solely for a review of the funding mechanisms and policies adopted by
33 other states to support the implementation of small modular reactors.
34 The review shall be submitted to the legislature, pursuant to RCW
35 43.01.036, by December 31, 2025.

36 (e) Notwithstanding other provisions in this subsection, the
37 board of directors for the Washington state institute for public
38 policy may adjust due dates for projects included on the institute's
39 2025-27 work plan as necessary to efficiently manage workload.

1 (5) \$213,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$213,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for additional faculty to
4 support Native American and indigenous programs.

5 (6) \$85,000 of the general fund—state appropriation for fiscal
6 year 2026 and \$85,000 of the general fund—state appropriation for
7 fiscal year 2027 are provided solely to the native pathways program
8 for an assistant director.

9 (7) \$110,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$110,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for a tribal liaison position.

12 (8) \$39,000 of the general fund—state appropriation for fiscal
13 year 2026 and \$39,000 of the general fund—state appropriation for
14 fiscal year 2027 are provided solely for one full-time mental health
15 counselor licensed under chapter 18.225 RCW who has experience and
16 training specifically related to working with active members of the
17 military or military veterans.

18 (9) \$137,000 of the general fund—state appropriation for fiscal
19 year 2026 and \$137,000 of the general fund—state appropriation for
20 fiscal year 2027 are provided solely for student mental health and
21 wellness. The amount provided in this subsection must be used to
22 supplement, not supplant, other funding sources for the program.

23 (10) \$600,000 of the general fund—state appropriation for fiscal
24 year 2026 and \$600,000 of the general fund—state appropriation for
25 fiscal year 2027 are provided solely to develop and expand current
26 corrections education programs offered in department of corrections
27 facilities. The college shall appoint a project implementation team,
28 collaborate with stakeholders to plan student success programs and
29 curriculum which lead to transferable credit, associate and
30 bachelor's degrees, and other workforce credentials, and train
31 faculty and staff on working with incarcerated populations.

32 (11) \$2,636,000 of the workforce education investment account—
33 state appropriation is provided solely for institution operating
34 costs, including compensation and central services, in recognition
35 that these costs exceed estimated increases in undergraduate
36 operating fee revenue as a result of RCW 28B.15.067.

37 (12) \$670,000 of the workforce education investment account—state
38 appropriation is provided solely to maintain enrollment capacity in
39 psychology programs.

(13) \$600,000 of the workforce education investment account—state appropriation is provided solely to increase student success by maintaining support for a student precollege immersion program and the Evergreen first-year experience.

(14) \$988,000 of the workforce education investment account—state appropriation is provided solely for student enrollment and retention support. Funding is provided for hiring a student advisor and underserved student specialist to provide student support and administrative support for the native pathways program.

(15) \$142,000 of the workforce education investment account—state appropriation is provided solely for implementation of chapter 421, Laws of 2023 (postsecondary student needs).

(16) \$162,000 of the workforce education investment account—state appropriation is provided solely for the Shelton promise pilot program.

(17) \$42,000 of the general fund—state appropriation for fiscal year 2026 and \$42,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for implementation of chapter 272, Laws of 2024 (incarcerated student grants).

(18) \$25,000 of the general fund—state appropriation for fiscal year 2026 and \$25,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for captioning, sign language interpreters, and other accessibility tools and services.

NEW SECTION. Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY

General Fund—State Appropriation (FY 2026)	\$100,296,000
General Fund—State Appropriation (FY 2027)	\$100,200,000
Western Washington University Capital Projects	
Account—State Appropriation	\$1,790,000
Education Legacy Trust Account—State Appropriation	\$13,831,000
Workforce Education Investment Account—State	
Appropriation	\$23,642,000
TOTAL APPROPRIATION	\$239,759,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The university must continue work with the education research and data center to demonstrate progress in computer science and engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the

1 cost per student, student completion rates, and the number of low-
2 income students enrolled in each program, any process changes or
3 best-practices implemented by the university, and how many students
4 are enrolled in computer science and engineering programs above the
5 prior academic year.

6 (2) Western Washington University shall not use funds
7 appropriated in this section to support intercollegiate athletics
8 programs.

9 (3) \$20,283,000 of the general fund—state appropriation for
10 fiscal year 2026 and \$20,283,000 of the general fund—state
11 appropriation for fiscal year 2027 are provided solely for the
12 implementation of the college affordability program as set forth in
13 RCW 28B.15.066.

14 (4) \$700,000 of the general fund—state appropriation for fiscal
15 year 2026 and \$700,000 of the general fund—state appropriation for
16 fiscal year 2027 are provided solely for the creation and
17 implementation of an early childhood education degree program at the
18 western on the peninsulas campus. The university must collaborate
19 with Olympic college. At full implementation, the university is
20 expected to grant approximately 75 bachelor's degrees in early
21 childhood education per year at the western on the peninsulas campus.

22 (5) \$1,306,000 of the general fund—state appropriation for fiscal
23 year 2026 and \$1,306,000 of the general fund—state appropriation for
24 fiscal year 2027 are provided solely for the university to develop a
25 new program in marine, coastal, and watershed sciences.

26 (6) \$886,000 of the general fund—state appropriation for fiscal
27 year 2026 and \$886,000 of the general fund—state appropriation for
28 fiscal year 2027 are provided solely for the university to reduce
29 tuition rates for four-year degree programs offered in partnership
30 with Olympic college—Bremerton, Olympic college—Poulsbo, and
31 Peninsula college—Port Angeles that are currently above state-funded
32 resident undergraduate tuition rates.

33 (7) \$150,000 of the general fund—state appropriation for fiscal
34 year 2026 and \$150,000 of the general fund—state appropriation for
35 fiscal year 2027 are provided solely to recruit and retain high
36 quality and diverse graduate students.

37 (8) \$548,000 of the general fund—state appropriation for fiscal
38 year 2026 and \$548,000 of the general fund—state appropriation for
39 fiscal year 2027 are provided solely for critical support services to

1 ensure traditionally underrepresented students receive the same
2 opportunities for academic success as their peers.

3 (9) \$48,000 of the general fund—state appropriation for fiscal
4 year 2026 and \$48,000 of the general fund—state appropriation for
5 fiscal year 2027 are provided solely for one full-time mental health
6 counselor licensed under chapter 18.225 RCW who has experience and
7 training specifically related to working with active members of the
8 military or military veterans.

9 (10) \$530,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$530,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely for the operation of two
12 bilingual educator programs in the south King county region,
13 including a bilingual elementary education degree program and a
14 secondary education degree program. At full implementation, each
15 cohort shall support up to 25 students per year.

16 (11) \$361,000 of the general fund—state appropriation for fiscal
17 year 2026 and \$361,000 of the general fund—state appropriation for
18 fiscal year 2027 are provided solely for a master of science program
19 in nursing.

20 (12) \$433,000 of the general fund—state appropriation for fiscal
21 year 2026 and \$433,000 of the general fund—state appropriation for
22 fiscal year 2027 are provided solely for the registered nurse to
23 bachelors in nursing program.

24 (13) Within amounts appropriated in this section, the university
25 is encouraged to increase the number of tenure-track positions
26 created and hired.

27 (14) \$2,256,000 of the workforce education investment account—
28 state appropriation is provided solely for institution operating
29 costs, including compensation and central services, in recognition
30 that these costs exceed estimated increases in undergraduate
31 operating fee revenue as a result of RCW 28B.15.067.

32 (15) \$3,426,000 of the workforce education investment account—
33 state appropriation is provided solely to maintain access to science,
34 technology, engineering, and mathematics degrees.

35 (16) \$908,000 of the workforce education investment account—state
36 appropriation is provided solely to establish an academic curriculum
37 in ethnic studies.

1 (17) \$400,000 of the workforce education investment account—state
2 appropriation is provided solely for upgrading cyber range equipment
3 and software.

4 (18) \$2,520,000 of the workforce education investment account—
5 state appropriation is provided solely for student support services
6 that include resources for outreach and financial aid support,
7 retention initiatives including targeted support for underserved
8 student populations, mental health support, and initiatives aimed at
9 addressing learning disruption due to the global pandemic. The amount
10 provided in this subsection must be used to supplement, not supplant,
11 other funding sources for student support services.

12 (19) \$3,632,000 of the workforce education investment account—
13 state appropriation is provided solely for the western on the
14 peninsulas expansion. This includes new two plus two degrees programs
15 such as industrial engineering, data science, and sociology.

16 (20) \$1,552,000 of the workforce education investment account—
17 state appropriation is provided solely for expanded remedial math and
18 additional English 101 courses, as well as first year seminars, and
19 disability accommodation counselors.

20 (21) \$100,000 of the workforce education investment account—state
21 appropriation is provided solely for mental health first aid training
22 for faculty.

23 (22) \$150,000 of the workforce education investment account—state
24 appropriation is provided solely for the small business development
25 center to increase technical assistance to black, indigenous, and
26 other people of color small business owners in Whatcom county.

27 (23) \$1,010,000 of the workforce education investment account—
28 state appropriation is provided to implement a master of social work
29 program at western on the peninsulas.

30 (24) \$2,412,000 of the workforce education investment account—
31 state appropriation is provided solely for expansion of bilingual
32 educators education.

33 (25) \$1,000,000 of the workforce education investment account—
34 state appropriation is provided for additional student support and
35 outreach at western on the peninsulas.

36 (26) \$580,000 of the workforce education investment account—state
37 appropriation is provided solely to convert the human services
38 program at western on the peninsulas from self-sustaining to state-
39 supported to reduce tuition rates for students in the program.

1 (27) \$158,000 of the workforce education investment account—state
2 appropriation is provided solely for implementation of chapter 421,
3 Laws of 2023 (postsecondary student needs).

4 (28) \$2,612,000 of the workforce education investment account—
5 state appropriation is provided solely to administer a teacher
6 residency program focused on special education instruction. Amounts
7 provided in this subsection are sufficient to support one cohort of
8 17 residents per school year, and must be prioritized to communities
9 that are anticipated to be most positively impacted by teacher
10 residents who fill teacher vacancies upon completing the teacher
11 residency program and who remain in the communities in which they are
12 mentored. The teacher residency program must meet the following
13 requirements:

14 (a) Residents receive compensation equivalent to first year
15 paraeducators, as defined in RCW 28A.413.010;

16 (b) Each resident is assigned a preservice mentor;

17 (c) Preservice mentors receive a stipend of \$2,500 per year;

18 (d) Residents receive at least 900 hours of preservice clinical
19 practice over the course of the school year;

20 (e) At least half of the residency hours specified in (d) of this
21 subsection are in a coteaching setting with the resident's preservice
22 mentor and the other half of the residency hours are in a coteaching
23 setting with another teacher;

24 (f) Residents may not be assigned the lead or primary
25 responsibility for student learning;

26 (g) Coursework taught during the residency is codesigned by the
27 teacher preparation program and the school district, state-tribal
28 education compact school, or consortium, tightly integrated with
29 residents' preservice clinical practice, and focused on developing
30 culturally responsive teachers; and

31 (h) The program must prepare residents to meet or exceed the
32 knowledge, skills, performance, and competency standards described in
33 RCW 28A.410.270(1).

34 (29) \$890,000 of the workforce education investment account—state
35 appropriation is provided solely to continue the expansion of the
36 undergraduate electrical and computer engineering program.

37 (30) \$36,000 of the workforce education investment account—state
38 appropriation is provided solely for implementation of chapter 314,
39 Laws of 2023 (college in high school fees).

(31) \$150,000 of the general fund—state appropriation for fiscal year 2026 and \$150,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for planning student studios to assist cities and counties with planning projects.

**NEW SECTION. Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—
POLICY COORDINATION AND ADMINISTRATION**

General Fund—State Appropriation (FY 2026).	\$9,605,000
General Fund—State Appropriation (FY 2027).	\$8,858,000
General Fund—Federal Appropriation.	\$4,985,000
Workforce Education Investment Account—State Appropriation.	\$6,593,000
TOTAL APPROPRIATION.	\$30,041,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$126,000 of the general fund—state appropriation for fiscal year 2026 and \$126,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the consumer protection unit.

(2) The student achievement council must ensure that all institutions of higher education as defined in RCW 28B.92.030 and eligible for state financial aid programs under chapters 28B.92 and 28B.118 RCW provide the data needed to analyze and evaluate the effectiveness of state financial aid programs. This data must be promptly transmitted to the education data center so that it is available and easily accessible.

(3) \$575,000 of the general fund—state appropriation for fiscal year 2026 and \$575,000 of the general fund—state appropriation for fiscal year 2027 are provided to increase the number of high school seniors and college bound scholars that complete the free application for federal student aid and the Washington application for state financial aid through digital engagement tools, expanded training, and increased events for high school students.

(4) \$850,000 of the general fund—state appropriation for fiscal year 2026 and \$850,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for administrative support services to carry out duties and responsibilities necessary for recipients of the Washington college grant who are enrolled in a state registered apprenticeship program.

(5) \$179,000 of the general fund—state appropriation for fiscal year 2026 and \$179,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the complete Washington program.

(6) \$46,000 of the general fund—state appropriation for fiscal year 2026 and \$46,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the state of Washington's annual dues to the education commission of the state.

(7) \$650,000 of the workforce education investment account—state appropriation is provided solely for implementation of chapter 421, Laws of 2023 (postsecondary student needs).

(8) \$1,388,000 of the workforce education investment account—state appropriation is provided solely for distribution to four-year institutions of higher education participating in the students experiencing homelessness program without reduction by the Washington student achievement council, pursuant to chapter 339, Laws of 2023 (student homelessness pilot). Of the amounts included in this subsection, no more than \$46,000 per fiscal year is for the administration of the program.

(9) \$356,000 of the workforce education investment account—state appropriation is provided solely for the Washington student achievement council to staff the workforce education investment accountability and oversight board as provided in chapter 282, Laws of 2023 (workforce investment board).

(10) \$204,000 of the workforce education investment account—state appropriation is provided for students experiencing homelessness program. This funding will allow for the Northwest Indian College to be added to the program as provided in House Bill No. 1540 (homelessness/tribal colleges).

**NEW SECTION. Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—
OFFICE OF STUDENT FINANCIAL ASSISTANCE**

General Fund—State Appropriation (FY 2026).	\$296,138,000
General Fund—State Appropriation (FY 2027).	\$295,690,000
General Fund—Federal Appropriation.	\$12,256,000
General Fund—Private/Local Appropriation.	\$300,000
Education Legacy Trust Account—State Appropriation.	\$85,488,000
Washington Opportunity Pathways Account—State Appropriation.	\$99,927,000

Aerospace Training Student Loan Account—State
Appropriation. \$219,000
Workforce Education Investment Account—State
Appropriation. \$484,225,000
Health Professionals Loan Repayment and Scholarship
Program Account—State Appropriation. \$1,719,000
TOTAL APPROPRIATION. \$1,275,962,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$8,034,000 of the general fund—state appropriation for fiscal year 2026 and \$8,035,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for student financial aid payments under the state work study program, including up to four percent administrative allowance for the state work study program.

(2) \$276,416,000 of the general fund—state appropriation for fiscal year 2026, \$276,416,000 of the general fund—state appropriation for fiscal year 2027, \$480,359,000 of the workforce education investment account—state appropriation, \$69,639,000 of the education legacy trust fund—state appropriation, and \$67,654,000 of the Washington opportunity pathways account—state appropriation are provided solely for the Washington college grant program as provided in RCW 28B.92.200.

(3) Changes made to the state work study program in the 2009-2011 and 2011-2013 fiscal biennia are continued in the 2025-2027 fiscal biennium including maintaining the increased required employer share of wages; adjusted employer match rates; discontinuation of nonresident student eligibility for the program; and revising distribution methods to institutions by taking into consideration other factors such as off-campus job development, historical utilization trends, and student need.

(4) \$1,165,000 of the general fund—state appropriation for fiscal year 2026, \$1,165,000 of the general fund—state appropriation for fiscal year 2027, \$1,000,000 of the workforce education investment account—state appropriation, \$15,849,000 of the education legacy trust account—state appropriation, and \$32,273,000 of the Washington opportunity pathways account—state appropriation are provided solely for the college bound scholarship program and may support scholarships for summer session. The office of student financial assistance and the institutions of higher education shall not

consider awards made by the opportunity scholarship program to be state-funded for the purpose of determining the value of an award amount under RCW 28B.118.010.

(5) \$6,999,000 of the general fund—state appropriation for fiscal year 2026 and \$6,999,000 of the general fund—state appropriation for fiscal year 2027 are provided solely for the passport to college program. The maximum scholarship award is up to \$5,000. The council shall contract with a nonprofit organization to provide support services to increase student completion in their postsecondary program and shall, under this contract, provide a minimum of \$500,000 in fiscal years 2026 and 2027 for this purpose.

(6) \$250,000 of the workforce education investment account—state appropriation is provided solely for the national guard grant program.

(7) \$150,000 of the workforce education investment account—state appropriation is provided solely for implementation of chapter 369, Laws of 2024 (behav. health scholarship).

(8) \$2,250,000 of the workforce education investment account—state appropriation is provided solely for implementation of chapter 203, Laws of 2024 (Native American apprentices).

(9) \$200,000 of the workforce education investment account—state appropriation is provided solely for implementation of chapter 240, Laws of 2024 (college in the HS fees).

(10) \$204,000 of the workforce education investment account—state appropriation is provided solely for implementation of House Bill No. 1540 (homelessness/tribal colleges).

NEW SECTION. Sec. 614. FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD

General Fund—State Appropriation (FY 2026)	\$3,326,000
General Fund—State Appropriation (FY 2027)	\$2,765,000
General Fund—Federal Appropriation	\$56,314,000
General Fund—Private/Local Appropriation	\$212,000
Climate Commitment Account—State Appropriation	\$752,000
Workforce Education Investment Account—State	
Appropriation	\$1,907,000
TOTAL APPROPRIATION	\$65,276,000

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$240,000 of the general fund—state appropriation for fiscal
2 year 2026 and \$240,000 of the general fund—state appropriation for
3 fiscal year 2027 are provided solely for the health workforce council
4 of the state workforce training and education coordinating board. In
5 partnership with the office of the governor, the health workforce
6 council shall continue to assess workforce shortages across
7 behavioral health disciplines and incorporate the recommended action
8 plan completed in 2020.

9 (2) \$573,000 of the general fund—state appropriation for fiscal
10 year 2026 and \$573,000 of the general fund—state appropriation for
11 fiscal year 2027 are provided solely to conduct health workforce
12 surveys, in collaboration with the nursing care quality assurance
13 commission, to collect and analyze data on the long-term care
14 workforce, and to manage a stakeholder process to address retention
15 and career pathways in long-term care facilities.

16 (3) \$2,000,000 of the workforce education investment account—
17 state appropriation is provided solely for the workforce board to
18 award grants for the purposes of providing apprenticeship, industry
19 certifications and wraparound student supports to workers pursuing
20 job advancement and enhancement through college readiness,
21 apprenticeship, degree, certification, or professional development
22 opportunities in the health care field. Grant recipients must be
23 labor-management partnerships established under section 302 of the
24 labor-management relations act, 29 U.S.C. Sec. 186 that demonstrate
25 adequate funding match and competency in the provision of student
26 supports, or employers who can demonstrate service serving greater
27 than 50 percent medicaid populations who can demonstrate that they
28 will use the grant to join or establish a labor-management
29 partnership dedicated to the purposes of this section. Preference
30 must be given to applications that demonstrate an ability to support
31 students from racially diverse backgrounds, and that are focused on
32 in-demand fields with career ladders to living wage jobs. Grant
33 recipients must use the funds to provide services including, but not
34 limited to, development and implementation of apprenticeship and
35 industry certifications, benefits administration, tuition assistance,
36 counseling and navigation, tutoring and test preparation, instructor/
37 mentor training, materials and technology for students, childcare,
38 and travel costs.

(4) The workforce board must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and chapter 173-446B WAC.

(5) \$20,000 of the workforce education investment account—state appropriation is provided solely for implementation of chapter 126, Laws of 2023 (nurse supply).

(6) \$252,000 of the general fund—state appropriation for fiscal year 2026 and \$252,000 of the general fund—state appropriation for fiscal year 2027 are provided solely to support the career bridge platform.

(7) \$20,000 of the general fund—state appropriation for fiscal year 2026 is provided solely for reasonable accommodation requests.

NEW SECTION. Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND

General Fund—State Appropriation (FY 2026)	\$11,340,000
General Fund—State Appropriation (FY 2027)	\$11,312,000
General Fund—Private/Local Appropriation	\$34,000
TOTAL APPROPRIATION	\$22,686,000

The appropriations in this section are subject to the following conditions and limitations: Funding provided in this section is sufficient for the school to offer to students enrolled in grades six through twelve for full-time instructional services at the Vancouver campus or online with the opportunity to participate in a minimum of 1,080 hours of instruction and the opportunity to earn 24 high school credits.

NEW SECTION. Sec. 616. FOR THE WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH

General Fund—State Appropriation (FY 2026)	\$18,501,000
General Fund—State Appropriation (FY 2027)	\$18,440,000
General Fund—Private/Local Appropriation	\$4,100,000
TOTAL APPROPRIATION	\$41,041,000

The appropriations in this section are subject to the following conditions and limitations: Funding provided in this section is sufficient for the center to offer students ages three through 21 enrolled at the center the opportunity to participate in a minimum of

1 1,080 hours of instruction and the opportunity to earn 24 high school
2 credits.

3 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION**

4	General Fund—State Appropriation (FY 2026)	\$6,277,000
5	General Fund—State Appropriation (FY 2027)	\$5,626,000
6	General Fund—Federal Appropriation.	\$2,829,000
7	General Fund—Private/Local Appropriation.	\$184,000
8	TOTAL APPROPRIATION.	\$14,916,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$79,000 of the general fund—state appropriation for fiscal
12 year 2026 and \$79,000 of the general fund—state appropriation for
13 fiscal year 2027 are provided solely for the creative districts
14 program.

15 (2) \$867,000 of the general fund—state appropriation for fiscal
16 year 2026 and \$867,000 of the general fund—state appropriation for
17 fiscal year 2027 are provided solely for the establishment of a
18 tribal cultural affairs program. Of the amounts provided in this
19 subsection, \$500,000 of the general fund—state appropriation for
20 fiscal year 2026 and \$500,000 of the general fund—state appropriation
21 for fiscal year 2027 are provided solely for grants to support tribal
22 cultural, arts, and creative programs.

23 (3) \$708,000 of the general fund—state appropriation for fiscal
24 year 2026 is provided solely for implementation of chapter 387, Laws
25 of 2023 (Billy Frank Jr. statue).

26 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE HISTORICAL**
27 **SOCIETY**

28	General Fund—State Appropriation (FY 2026)	\$5,105,000
29	General Fund—State Appropriation (FY 2027)	\$5,058,000
30	TOTAL APPROPRIATION.	\$10,163,000

31 NEW SECTION. **Sec. 619. FOR THE EASTERN WASHINGTON STATE**
32 **HISTORICAL SOCIETY**

33	General Fund—State Appropriation (FY 2026)	\$4,590,000
34	General Fund—State Appropriation (FY 2027)	\$4,504,000
35	Local Museum Account—Eastern Washington State	

1 Historical Society—Private/Local Appropriation. \$229,000
2 TOTAL APPROPRIATION. \$9,323,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: \$119,000 of the general fund—state
5 appropriation for fiscal year 2026 and \$119,000 of the general fund—
6 state appropriation for fiscal year 2027 are provided solely for an
7 arts curator.

(End of part)

PART VII
SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
INFORMATION TECHNOLOGY INVESTMENT POOL**

General Fund—State Appropriation (FY 2026)	\$16,177,000
General Fund—State Appropriation (FY 2027)	\$5,129,000
Other Appropriated Funds	\$9,860,000
TOTAL APPROPRIATION	\$31,166,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Amounts in the account are provided solely for the information technology projects shown in LEAP omnibus document IT-2025-H, dated March 24, 2025, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus document IT-2025-H, dated March 24, 2025, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. Restricted federal funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to Washington technology solutions for certification and release of funding for each gate of the project. When Washington technology solutions certifies the key deliverables of the gate have been met, a current technology budget is approved; and if applicable to the stage or gate of the project, that the project is putting functioning software into production that addresses user needs, is in compliance with the quality assurance plan, and meets a defined set of industry best practices for code quality that Washington technology solutions will post to their website by July 1, 2025, it must notify the office of financial management and the fiscal committees of the legislature. The office of financial management may not approve funding for the certified

1 project gate any earlier than ten business days from the date of
2 notification to the fiscal committees of the legislature.

3 (3)(a) Allocations and allotments of information technology
4 investment revolving account must be made for discrete stages of
5 projects as determined by the technology budget approved by
6 Washington technology solutions and the office of financial
7 management.

8 (b) Fifteen percent of total funding allocated by the office of
9 financial management, or another amount as defined jointly by the
10 office of financial management and Washington technology solutions,
11 will be retained in the account, but remain allocated to that
12 project. The retained funding will be released to the agency only
13 after successful completion of that stage of the project and only
14 after Washington technology solutions certifies the stage as required
15 in subsection (2) of this section. For the one Washington project,
16 the amount retained is increased to at least 20 percent of total
17 funding allocated for any stage of that project. If there is no
18 significant risk to the project, the holdback does not apply to the
19 final gate during a biennial close.

20 (4)(a) Each project must have a technology budget. The technology
21 budget must have the detail by fiscal month for the 2025-2027 fiscal
22 biennium. The technology budget must use a method similar to the
23 state capital budget, identifying project costs, each fund source,
24 and anticipated deliverables through each stage of the entire project
25 investment and across fiscal periods and biennia from project onset
26 through implementation and close out, as well as at least five years
27 of maintenance and operations costs.

28 (b) As part of the development of a technology budget and at each
29 request for funding, the agency shall submit an updated technology
30 budget, if changes occurred, to include detailed financial
31 information to the office of financial management and Washington
32 technology solutions. The technology budget must describe the total
33 cost of the project, as well as maintenance and operations costs, to
34 include and identify at least:

35 (i) Fund sources:

36 (A) If the project is funded from the information technology
37 revolving account, the technology budget must include a worksheet
38 that provides the fund sources that were transferred into the account
39 by fiscal year;

1 (B) If the project managed is by a central service agency, and
2 funds are driven out by the central service model, the technology
3 budget must provide a statewide impact by agency by fund as a
4 worksheet in the technology budget file;

5 (ii) Full time equivalent staffing level to include job
6 classification assumptions. This is to assure that the project has
7 adequate state staffing and agency support to ensure success, ensure
8 user acceptance, and adequately test the functionality being
9 delivered in each sprint before it is accepted by the agency's
10 contracting officer or their representative. Key project functions
11 that are deemed "critical" must be retained by state personnel and
12 not outsourced, to ensure that knowledge is retained within state
13 government and that the state can self-sufficiently support the
14 system and make improvements without long-term dependence on a
15 vendor;

16 (iii) Discrete financial budget codes to include at least the
17 appropriation index and program index;

18 (iv) Object and subobject codes of expenditures;

19 (v) Anticipated deliverables to include software demonstration
20 dates;

21 (vi) Historical budget and expenditure detail by fiscal year; and

22 (vii) Maintenance and operations costs by fiscal year for at
23 least five years as a separate worksheet.

24 (c) If a project technology budget changes and a revised
25 technology budget is completed, a comparison of the revised
26 technology budget to the last approved technology budget must be
27 posted to the dashboard, to include a narrative rationale on what
28 changed, why, and how that impacts the project in scope, budget, and
29 schedule.

30 (5) (a) Each project must have a project charter. The charter must
31 include:

32 (i) An organizational chart of the project management team that
33 identifies team members and their roles and responsibilities, and
34 shows that the project is adequately staffed by state personnel in
35 key functions to ensure success;

36 (ii) The Washington technology solutions staff assigned to the
37 project;

38 (iii) A project roadmap that includes the problems the team is
39 solving and the sequence in which the team intends to take on those
40 problems, updated periodically to reflect what has been learned;

1 (iv) Metrics to support the project strategy and vision, to
2 determine that the project is incrementally meeting user needs;

3 (v) An implementation schedule covering activities, critical
4 milestones, and deliverables at each stage of the project for the
5 life of the project at each agency affected by the project;

6 (vi) Performance measures used to determine that the project is
7 on time, within budget, and meeting expectations for quality of work
8 product;

9 (vii) Ongoing maintenance and operations cost of the project post
10 implementation and close out delineated by agency staffing,
11 contracted staffing, and service level agreements; and

12 (viii) Financial budget coding to include at least discrete
13 financial coding for the project.

14 (b) If required by Washington technology solutions, a project may
15 also need to have an investment plan. Washington technology solutions
16 must:

17 (i) Base the requirement of an agency needing to have an
18 investment plan on the complexity and risk of the project;

19 (ii) Establish requirements by project risk level in statewide
20 technology policy, and publish the requirements by September 30,
21 2025; and

22 (iii) In collaboration with the department of enterprise
23 services, define the circumstances under which the vendor will be
24 terminated or replaced and establish the process by which the agency
25 will transition to a new vendor with a minimal reduction in project
26 productivity.

27 (6)(a) Projects with estimated costs greater than \$100,000,000
28 from initiation to completion and implementation may be divided into
29 discrete subprojects as determined by Washington technology
30 solutions, except for the one Washington project which must be
31 divided into the following discrete subprojects: Core financials,
32 expanding financials and procurement, budget, and human resources.
33 Each subproject must have a technology budget as provided in this
34 section.

35 (b) If the project affects more than one agency:

36 (i) A separate technology budget and investment plan must be
37 prepared by each agency; and

38 (ii) There must be a budget roll up that includes each affected
39 agency at the subproject level.

1 (7) Washington technology solutions shall maintain a statewide
2 information technology project dashboard that provides updated
3 information each fiscal month on projects subject to this section.
4 The statewide dashboard must meet the requirements in section 156 of
5 this act.

6 (8) For any project that exceeds \$2,000,000 in total funds to
7 complete, requires more than one biennium to complete, or is financed
8 through financial contracts, bonds, or other indebtedness:

9 (a) Independent quality assurance services for the project must
10 report independently to Washington technology solutions;

11 (b) Washington technology solutions, based on project risk
12 assessments, may require additional quality assurance services and
13 independent verification and validation services;

14 (c) Washington technology solutions must review, and, if
15 necessary, revise the proposed project to ensure it is flexible and
16 adaptable to advances in technology;

17 (d) The technology budget must specifically identify the uses of
18 any financing proceeds. No more than thirty percent of the financing
19 proceeds may be used for payroll-related costs for state employees
20 assigned to project management, installation, testing, or training;

21 (e) The agency must consult with the office of the state
22 treasurer during the competitive procurement process to evaluate
23 early in the process whether products and services to be solicited
24 and the responsive bids from a solicitation may be financed;

25 (f) The agency must consult with the contracting division of the
26 department of enterprise services for a review of all contracts and
27 agreements related to the project's information technology
28 procurements;

29 (g) The agency and project must use an agile development model
30 holding live demonstrations of functioning software, developed using
31 incremental user research, held at the end of every two-week sprint,
32 except for:

33 (i) Hardware or infrastructure projects; and

34 (ii) Projects that have implemented all phases and are now in
35 maintenance and operations;

36 (h) The project solution must be capable of being continually
37 updated, as necessary; and

38 (i) The agency and project must deploy usable functionality into
39 production for users within 180 days from the date of an executed

procurement contract in response to a competitive request for proposal.

(9) Washington technology solutions must evaluate the project at each stage and certify whether the project is putting functioning software into production that addresses user needs, is projected to be completed within budget, is in compliance with the quality assurance plan, and meets a defined set of industry best practices for code quality, and whether the project is planned, managed, and meeting deliverable targets as defined in the project's approved technology budget and investment plan.

(10) Washington technology solutions may suspend or terminate a project at any time if it determines that the project is not meeting or not expected to meet anticipated performance and technology outcomes. Once suspension or termination occurs, the agency shall unallot any unused funding and shall not make any expenditure for the project without the approval of the office of financial management. Washington technology solutions must report on December 1 each calendar year any suspension or termination of a project in the previous 12-month period to the legislative fiscal committees.

(11) Washington technology solutions, in consultation with the office of financial management, may identify additional projects to be subject to this section, including projects that are not separately identified within an agency budget. Washington technology solutions must report on December 1 each calendar year any additional projects to be subjected to this section that were identified in the previous 12-month period to the legislative fiscal committees.

(12) Any cost to administer or implement this section for projects listed in subsection (1) of this section, must be paid from the information technology investment revolving account. For any other information technology project subject to the conditions, limitations, and review of this section, the cost to implement this section must be paid from the funds for that project.

(13) The following information technology projects are subject to the conditions, limitations, and review of this section:

(a) The state network firewall replacement of the Washington technology solutions agency;

(b) The resident portal of the Washington technology solutions agency; and

(c) The resident identity and access management modernization projects of the Washington technology solutions agency.

**NEW SECTION. Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
DEBT SUBJECT TO THE DEBT LIMIT**

General Fund—State Appropriation (FY 2026)	\$1,555,146,000
General Fund—State Appropriation (FY 2027)	\$1,786,115,000
State Building Construction Account—State Appropriation	\$11,174,000
Watershed Restoration and Enhancement Bond Account— State Appropriation	\$84,000
State Taxable Building Construction Account—State Appropriation	\$293,000
TOTAL APPROPRIATION	\$3,352,812,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

**NEW SECTION. Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

Nondebt-Limit Reimbursable Bond Retirement Account— State Appropriation	\$38,244,000
TOTAL APPROPRIATION	\$38,244,000

The appropriation in this section is subject to the following conditions and limitations: The general fund appropriation is for expenditure into the nondebt limit general fund bond retirement account.

**NEW SECTION. Sec. 704. FOR THE STATE TREASURER—BOND RETIREMENT
AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
BOND SALE EXPENSES**

General Fund—State Appropriation (FY 2026)	\$1,400,000
General Fund—State Appropriation (FY 2027)	\$1,400,000
State Building Construction Account—State Appropriation	\$4,567,000
Watershed Restoration and Enhancement Bond Account— State Appropriation	\$38,000
State Taxable Building Construction Account—State Appropriation	\$92,000

TOTAL APPROPRIATION. \$7,497,000

NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
GOVERNOR'S EMERGENCY FUNDING

General Fund—State Appropriation (FY 2026). \$3,500,000

General Fund—State Appropriation (FY 2027). \$3,500,000

TOTAL APPROPRIATION. \$7,000,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,000,000 of the general fund—state appropriation for fiscal year 2026 and \$1,000,000 of the general fund—state appropriation for fiscal year 2027 are provided for the critically necessary work of any state agency in the event of an emergent or unforeseen circumstance. Prior to the allocation of funding from this subsection (1), the requesting agency and the office of financial management must comply with the provisions of RCW 43.88.250.

(2) \$2,500,000 of the general fund—state appropriation for fiscal year 2026 and \$2,500,000 of the general fund—state appropriation for fiscal year 2027 are provided for individual assistance consistent with RCW 38.52.030(9) during an emergency proclaimed by the governor, as defined in RCW 38.52.010. The office of financial management must notify the fiscal committees of the legislature of the receipt by the governor or adjutant general of each application, request, or allocation for individual assistance from the amounts provided in this subsection (2).

NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
EDUCATION TECHNOLOGY REVOLVING ACCOUNT

General Fund—State Appropriation (FY 2026). \$9,000,000

General Fund—State Appropriation (FY 2027). \$9,000,000

TOTAL APPROPRIATION. \$18,000,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the education technology revolving account for the purpose of covering ongoing operational and equipment replacement costs incurred by the K-20 educational network program in providing telecommunication services to network participants.

NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
O'BRIEN BUILDING IMPROVEMENT

General Fund—State Appropriation (FY 2026)	\$2,578,000
General Fund—State Appropriation (FY 2027)	\$2,578,000
TOTAL APPROPRIATION	\$5,156,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the enterprise services account for payment of principal, interest, and financing expenses associated with the certificate of participation for the O'Brien building improvement, project number 20081007.

NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
CHERBERG BUILDING REHABILITATION

General Fund—State Appropriation (FY 2026)	\$552,000
TOTAL APPROPRIATION	\$552,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for expenditure into the enterprise services account for payment of principal, interest, and financing expenses associated with the certificate of participation for the Cherberg building improvements, project number 2002-1-005.

NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
STATE HEALTH CARE AFFORDABILITY ACCOUNT

General Fund—State Appropriation (FY 2026)	\$55,000,000
General Fund—State Appropriation (FY 2027)	\$30,000,000
TOTAL APPROPRIATION	\$85,000,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the state health care affordability account created in RCW 43.71.130.

NEW SECTION. **Sec. 710. FOR THE DEPARTMENT OF COMMERCE—COMMUNITY**
REINVESTMENT ACCOUNT

General Fund—State Appropriation (FY 2026)	\$2,500,000
General Fund—State Appropriation (FY 2027)	\$12,500,000
TOTAL APPROPRIATION	\$15,000,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the community reinvestment account created in RCW 43.79.567.

NEW SECTION. Sec. 711. FOR THE DEPARTMENT OF ENTERPRISE SERVICES—PRESCRIBED FIRE CLAIMS ACCOUNT

Natural Climate Solutions Account—State

Appropriation. \$2,000,000

TOTAL APPROPRIATION. \$2,000,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for expenditure into the prescribed fire claims account created in Engrossed Second Substitute House Bill No. 1563 (prescribed fire claims). If the bill is not enacted by June 30, 2025, the amount provided in this section shall lapse.

NEW SECTION. Sec. 712. FOR THE STATE TREASURER—COUNTY PUBLIC HEALTH ASSISTANCE

General Fund—State Appropriation (FY 2026). \$36,386,000

General Fund—State Appropriation (FY 2027). \$36,386,000

TOTAL APPROPRIATION. \$72,772,000

The appropriations in this section are subject to the following conditions and limitations: The state treasurer shall distribute the appropriations to the following counties and health districts in the amounts designated to support public health services, including public health nursing:

Health District	FY 2026	FY 2027	2025-2027 Biennium
Adams County Integrated Health Care Services	\$121,213	\$121,213	\$242,426
Asotin County Health District	\$159,890	\$159,890	\$319,780
Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
Clark County Public Health	\$1,767,341	\$1,767,341	\$3,534,682
Skamania County Community Health	\$111,327	\$111,327	\$222,654

1	Columbia County Health District	\$119,991	\$119,991	\$239,982
2	Cowlitz County Health and Human Services	\$477,981	\$477,981	\$955,962
3	Garfield County Health District	\$93,154	\$93,154	\$186,308
4	Grant County Health District	\$297,761	\$297,761	\$595,522
5	Grays Harbor Public Health and Social Services	\$335,666	\$335,666	\$671,332
6	Island County Health Department	\$255,224	\$255,224	\$510,448
7	Jefferson County Public Health	\$184,080	\$184,080	\$368,160
8	Public Health - Seattle & King County	\$12,685,521	\$12,685,521	\$25,371,042
9	Kitsap Public Health District	\$997,476	\$997,476	\$1,994,952
10	Kittitas County Public Health	\$198,979	\$198,979	\$397,958
11	Klickitat County Public Health	\$153,784	\$153,784	\$307,568
12	Lewis County Public Health and Social Services	\$263,134	\$263,134	\$526,268
13	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
14	Mason County Public Health and Human Services	\$227,448	\$227,448	\$454,896
15	Okanogan County Public Health	\$169,882	\$169,882	\$339,764
16	Pacific County Health and Human Services	\$169,075	\$169,075	\$338,150
17	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
18	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
19	Skagit County Health Department	\$449,745	\$449,745	\$899,490
20	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
21	Spokane Regional Health District	\$2,877,318	\$2,877,318	\$5,754,636
22	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
23	Thurston County Public Health and Social Services	\$1,046,897	\$1,046,897	\$2,093,794
24	Wahkiakum County Health and Human Services	\$93,181	\$93,181	\$186,362
25	Walla Walla County Department of Community Health	\$302,173	\$302,173	\$604,346
26	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
27	Whitman County Health Department	\$189,355	\$189,355	\$378,710
28	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
29	TOTAL APPROPRIATIONS	\$36,386,000	\$36,386,000	\$72,772,000

30 NEW SECTION. **Sec. 713. FOR THE STATE TREASURER—COUNTY CLERK**
31 **LEGAL FINANCIAL OBLIGATION GRANTS**
32 General Fund—State Appropriation (FY 2026) \$800,000

General Fund—State Appropriation (FY 2027). \$800,000
TOTAL APPROPRIATION. \$1,600,000

The appropriations in this section are subject to the following conditions and limitations: By October 1st of each fiscal year, the state treasurer shall distribute the appropriations to the following county clerk offices in the amounts designated as grants for the collection of legal financial obligations pursuant to RCW 2.56.190:

County Clerk	FY 2026	FY 2027
Adams County Clerk	\$3,109	\$3,109
Asotin County Clerk	\$4,339	\$4,339
Benton County Clerk	\$26,953	\$26,953
Chelan County Clerk	\$10,939	\$10,939
Clallam County Clerk	\$8,622	\$8,622
Clark County Clerk	\$48,249	\$48,249
Columbia County Clerk	\$568	\$568
Cowlitz County Clerk	\$25,020	\$25,020
Douglas County Clerk	\$4,483	\$4,483
Ferry County Clerk	\$624	\$624
Franklin County Clerk	\$8,111	\$8,111
Garfield County Clerk	\$359	\$359
Grant County Clerk	\$14,942	\$14,942
Grays Harbor County Clerk	\$12,802	\$12,802
Island County Clerk	\$4,523	\$4,523
Jefferson County Clerk	\$2,748	\$2,748
King County Court Clerk	\$176,446	\$176,446
Kitsap County Clerk	\$32,883	\$32,883
Kittitas County Clerk	\$5,250	\$5,250
Klickitat County Clerk	\$3,180	\$3,180
Lewis County Clerk	\$15,287	\$15,287

1	Lincoln County Clerk	\$1,070	\$1,070
2	Mason County Clerk	\$7,608	\$7,608
3	Okanogan County	\$5,881	\$5,881
4	Clerk		
5	Pacific County Clerk	\$3,565	\$3,565
6	Pend Oreille County	\$903	\$903
7	Clerk		
8	Pierce County Clerk	\$113,990	\$113,990
9	San Juan County	\$894	\$894
10	Clerk		
11	Skagit County Clerk	\$16,350	\$16,350
12	Skamania County	\$1,702	\$1,702
13	Clerk		
14	Snohomish County	\$56,392	\$56,392
15	Clerk		
16	Spokane County	\$66,355	\$66,355
17	Clerk		
18	Stevens County Clerk	\$4,412	\$4,412
19	Thurston County	\$32,827	\$32,827
20	Clerk		
21	Wahkiakum County	\$591	\$591
22	Clerk		
23	Walla Walla County	\$7,296	\$7,296
24	Clerk		
25	Whatcom County	\$30,645	\$30,645
26	Clerk		
27	Whitman County	\$3,028	\$3,028
28	Clerk		
29	Yakima County Clerk	\$37,054	\$37,054
30	TOTAL	\$800,000	\$800,000
31	APPROPRIATIONS		

32 NEW SECTION. **Sec. 714. BELATED CLAIMS**

33 The agencies and institutions of the state may expend moneys
34 appropriated in this act, upon approval of the office of financial

management, for the payment of supplies and services furnished to the agency or institution in prior fiscal biennia.

**NEW SECTION. Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
FOUNDATIONAL PUBLIC HEALTH SERVICES**

General Fund—State Appropriation (FY 2026)	\$146,091,000
General Fund—State Appropriation (FY 2027)	\$146,091,000
Foundational Public Health Services Account—State	
Appropriation	\$32,048,000
TOTAL APPROPRIATION	\$324,230,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for distribution as provided in RCW 43.70.515.

**NEW SECTION. Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
ANDY HILL CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

General Fund—State Appropriation (FY 2026)	\$945,000
TOTAL APPROPRIATION	\$945,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for expenditure into the Andy Hill cancer research endowment fund match transfer account per RCW 43.348.080 to fund the Andy Hill cancer research endowment program. Matching funds using the amounts appropriated in this section may not be used to fund new grants that exceed two years in duration.

**NEW SECTION. Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
NORTHEAST WASHINGTON WOLF-LIVESTOCK MANAGEMENT ACCOUNT**

General Fund—State Appropriation (FY 2026)	\$456,000
General Fund—State Appropriation (FY 2027)	\$456,000
TOTAL APPROPRIATION	\$912,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the northeast Washington wolf-livestock management account for the deployment of nonlethal wolf deterrence resources as provided in chapter 16.76 RCW.

1 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
2 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT: JUVENILE CODE REVISIONS**
3 General Fund—State Appropriation (FY 2026). \$331,000
4 General Fund—State Appropriation (FY 2027). \$331,000
5 TOTAL APPROPRIATION. \$662,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: The appropriations are provided solely
8 for expenditure into the county criminal justice assistance account
9 for costs to the criminal justice system associated with the
10 implementation of chapter 338, Laws of 1997 (juvenile code
11 revisions). The amounts provided in this subsection are intended to
12 provide funding for county adult court costs associated with the
13 implementation of chapter 338, Laws of 1997 and shall be distributed
14 in accordance with RCW 82.14.310.

15 NEW SECTION. **Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
16 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT: REPEAT OFFENDERS**
17 General Fund—State Appropriation (FY 2026). \$226,000
18 General Fund—State Appropriation (FY 2027). \$226,000
19 TOTAL APPROPRIATION. \$452,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations, or so much thereof as
22 may be necessary, are provided solely for expenditure into the county
23 criminal justice assistance account. The treasurer shall make
24 quarterly distributions from the county criminal justice assistance
25 account of the amounts provided in this section in accordance with
26 RCW 82.14.310 for the purposes of reimbursing local jurisdictions for
27 increased costs incurred as a result of the mandatory arrest of
28 repeat offenders pursuant to chapter 35, Laws of 2013 2nd sp. sess.
29 The appropriations and distributions made under this section
30 constitute appropriate reimbursement for costs for any new programs
31 or increased level of services for the purposes of RCW 43.135.060.

32 NEW SECTION. **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
33 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT: REPEAT OFFENDERS**
34 General Fund—State Appropriation (FY 2026). \$133,000
35 General Fund—State Appropriation (FY 2027). \$133,000
36 TOTAL APPROPRIATION. \$266,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations, or so much thereof as may be necessary, are appropriated for expenditure into the municipal criminal justice assistance account. The treasurer shall make quarterly distributions from the municipal criminal justice assistance account of the amounts provided in this section in accordance with RCW 82.14.320 and 82.14.330, for the purposes of reimbursing local jurisdictions for increased costs incurred as a result of the mandatory arrest of repeat offenders pursuant to chapter 35, Laws of 2013 2nd sp. sess. The appropriations and distributions made under this section constitute appropriate reimbursement for costs for any new programs or increased level of services for the purposes of RCW 43.135.060.

**NEW SECTION. Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
INDIAN HEALTH IMPROVEMENT REINVESTMENT ACCOUNT**

General Fund—State Appropriation (FY 2026)	\$708,000
General Fund—State Appropriation (FY 2027)	\$708,000
TOTAL APPROPRIATION	\$1,416,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the Indian health improvement reinvestment account created in RCW 43.71B.040.

**NEW SECTION. Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
OUTDOOR EDUCATION AND RECREATION PROGRAM ACCOUNT**

General Fund—State Appropriation (FY 2026)	\$1,688,000
General Fund—State Appropriation (FY 2027)	\$1,687,000
TOTAL APPROPRIATION	\$3,375,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the outdoor education and recreation program account for the purposes identified in RCW 79A.05.351.

**NEW SECTION. Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
WASHINGTON CAREER AND COLLEGE PATHWAYS INNOVATION CHALLENGE PROGRAM
ACCOUNT**

General Fund—State Appropriation (FY 2026)	\$3,000,000

General Fund—State Appropriation (FY 2027). \$3,000,000
TOTAL APPROPRIATION. \$6,000,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the Washington career and college pathways innovation challenge program account created in RCW 28B.120.040 to implement RCW 28B.120.060. The student achievement council must report to the governor and appropriate committees of the legislature on the uses of the general fund moneys deposited in the account by December 1 of each fiscal year of the biennium.

NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
WASHINGTON INTERNET CRIMES AGAINST CHILDREN ACCOUNT**

General Fund—State Appropriation (FY 2026). \$1,135,000
General Fund—State Appropriation (FY 2027). \$1,135,000
TOTAL APPROPRIATION. \$2,270,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the Washington internet crimes against children account created in RCW 43.101.435.

NEW SECTION. **Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
LANDLORD MITIGATION PROGRAM ACCOUNT**

General Fund—State Appropriation (FY 2026). \$8,336,000
TOTAL APPROPRIATION. \$8,336,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for expenditure into the landlord mitigation program account created in RCW 43.31.615 for costs to reimburse anticipated claims made under the landlord damage relief program, the landlord survivor relief program, and the tenancy preservation program as authorized in RCW 43.31.605.

NEW SECTION. **Sec. 726. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS
—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

(1) The appropriations in this section are subject to the following conditions and limitations: The appropriations for the law enforcement officers' and firefighters' retirement system shall be

made on a monthly basis consistent with chapter 41.45 RCW, and the appropriations for the judges and judicial retirement systems shall be made on a quarterly basis consistent with chapters 2.10 and 2.12 RCW.

(2) There is appropriated for state contributions to the law enforcement officers' and firefighters' retirement system:

General Fund—State Appropriation (FY 2026)	\$102,000,000
General Fund—State Appropriation (FY 2027)	\$106,300,000
TOTAL APPROPRIATION	\$208,300,000

(3) There is appropriated for contributions to the judicial retirement system:

General Fund—State Appropriation (FY 2026)	\$4,900,000
General Fund—State Appropriation (FY 2027)	\$4,600,000
TOTAL APPROPRIATION	\$9,500,000

NEW SECTION. Sec. 727. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS AND RESERVE OFFICERS—CONTRIBUTIONS TO RETIREMENT SYSTEMS

There is appropriated for state contributions to the volunteer firefighters' and reserve officers' relief and pension principal fund:

Volunteer Firefighters' and Reserve Officers'

Administrative Account—State Appropriation	\$25,548,000
TOTAL APPROPRIATION	\$25,548,000

NEW SECTION. Sec. 728. FOR THE OFFICE OF FINANCIAL MANAGEMENT—BEHAVIORAL HEALTH LOAN REPAYMENT PROGRAM ACCOUNT

General Fund—State Appropriation (FY 2026)	\$1,000,000
General Fund—State Appropriation (FY 2027)	\$1,000,000
TOTAL APPROPRIATION	\$2,000,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the behavioral health loan repayment program account created in RCW 28B.115.135.

NEW SECTION. Sec. 729. FOR THE OFFICE OF FINANCIAL MANAGEMENT—HEALTH PROFESSIONALS LOAN REPAYMENT AND SCHOLARSHIP PROGRAM ACCOUNT

General Fund—State Appropriation (FY 2026)	\$3,800,000
General Fund—State Appropriation (FY 2027)	\$3,800,000

TOTAL APPROPRIATION. \$7,600,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for expenditure into the health professionals loan repayment and scholarship program account created in RCW 28B.115.130.

(2) These amounts must be used to increase the number of licensed primary care health professionals to serve in licensed primary care health professional critical shortage areas. Contracts between the office of student financial assistance and program recipients must guarantee at least three years of conditional loan repayments. The office of student financial assistance and the department of health shall prioritize a portion of any nonfederal balances in the health professional loan repayment and scholarship fund for conditional loan repayment contracts with psychiatrists and with advanced registered nurse practitioners for work at one of the state-operated psychiatric hospitals. The office and department shall designate the state hospitals as health professional shortage areas if necessary for this purpose. The office shall coordinate with the department of social and health services to effectively incorporate three conditional loan repayments into the department's advanced psychiatric professional recruitment and retention strategies. The office may use these targeted amounts for other program participants should there be any remaining amounts after eligible psychiatrists and advanced registered nurse practitioners have been served. The office shall also work to prioritize loan repayments to professionals working at health care delivery sites that demonstrate a commitment to serving uninsured clients. It is the intent of the legislature to provide funding to maintain the current number and amount of awards for the program in the 2027-2029 fiscal biennium on the basis of these contractual obligations.

(3) Funding may be used for the forensic pathologist loan repayment program established in RCW 28B.115.030.

**NEW SECTION. Sec. 730. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
RURAL JOBS PROGRAM MATCH TRANSFER ACCOUNT**

Workforce Education Investment Account—State

Appropriation. \$400,000

TOTAL APPROPRIATION. \$400,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the rural jobs program match transfer account created in RCW 28B.145.120.

**NEW SECTION. Sec. 731. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
OPPORTUNITY SCHOLARSHIP MATCH TRANSFER ACCOUNT**

Workforce Education Investment Account—State

Appropriation.	\$11,471,000

TOTAL APPROPRIATION.	\$11,471,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the opportunity scholarship match transfer account created in RCW 28B.145.050.

**NEW SECTION. Sec. 732. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
EDUCATOR CONDITIONAL SCHOLARSHIP PROGRAM**

Workforce Education Investment Account—State

Appropriation.	\$2,000,000

TOTAL APPROPRIATION.	\$2,000,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the educator conditional scholarship account created in RCW 28B.102.080 for the teacher shortage conditional grant program.

**NEW SECTION. Sec. 733. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
DEVELOPMENTAL DISABILITIES COMMUNITY SERVICES ACCOUNT**

General Fund—State Appropriation (FY 2026).	\$500,000

General Fund—State Appropriation (FY 2027).	\$500,000

TOTAL APPROPRIATION.	\$1,000,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the developmental disabilities community services account (Dan Thompson memorial community services account) for the purposes identified in RCW 71A.20.170.

NEW SECTION. **Sec. 734. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
HOME VISITING SERVICES ACCOUNT

General Fund—State Appropriation (FY 2026)	\$14,097,000
General Fund—State Appropriation (FY 2027)	\$14,097,000
TOTAL APPROPRIATION	\$28,194,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the home visiting services account created in RCW 43.216.130 for the home visiting program.

NEW SECTION. **Sec. 735. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
AFFORDABLE HOUSING FOR ALL ACCOUNT

General Fund—State Appropriation (FY 2026)	\$25,282,000
General Fund—State Appropriation (FY 2027)	\$18,500,000
TOTAL APPROPRIATION	\$43,782,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the affordable housing for all account created in RCW 43.185C.190 for operations, maintenance, and services for permanent supportive housing as defined in RCW 36.70A.030.

NEW SECTION. **Sec. 736. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
JUDICIAL INFORMATION SYSTEM ACCOUNT

General Fund—State Appropriation (FY 2026)	\$10,000,000
General Fund—State Appropriation (FY 2027)	\$10,000,000
TOTAL APPROPRIATION	\$20,000,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the judicial information systems account created in RCW 2.68.020.

NEW SECTION. **Sec. 737. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
CRIME VICTIM AND WITNESS ASSISTANCE ACCOUNT

General Fund—State Appropriation (FY 2026)	\$2,000,000
General Fund—State Appropriation (FY 2027)	\$2,000,000
TOTAL APPROPRIATION	\$4,000,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely

for expenditure into the state crime victim and witness assistance account created in RCW 7.68.047.

**NEW SECTION. Sec. 738. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
DNA DATABASE ACCOUNT**

General Fund—State Appropriation (FY 2026)	\$482,000
General Fund—State Appropriation (FY 2027)	\$482,000
TOTAL APPROPRIATION	\$964,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the state DNA database account created in RCW 43.43.7532.

**NEW SECTION. Sec. 739. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
WASHINGTON STATE LIBRARY OPERATIONS ACCOUNT**

General Fund—State Appropriation (FY 2026)	\$1,369,000
General Fund—State Appropriation (FY 2027)	\$1,369,000
TOTAL APPROPRIATION	\$2,738,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the Washington state library operations account created in RCW 43.07.129.

**NEW SECTION. Sec. 740. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
HEALTH PROFESSIONS ACCOUNT**

Opioid Abatement Settlement Account—State Appropriation	\$1,486,000
TOTAL APPROPRIATION	\$1,486,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for expenditure into the health professions account created in RCW 43.70.320 to implement chapter 366, Laws of 2024 (substance use treatment).

**NEW SECTION. Sec. 741. FOR THE WASHINGTON STATE PATROL—STATE
FIREARMS BACKGROUND CHECK SYSTEM ACCOUNT**

General Fund—State Appropriation (FY 2026)	\$8,728,000
TOTAL APPROPRIATION	\$8,728,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for expenditure into the state firearms background check system account pursuant to Engrossed Second Substitute House Bill No. 1163 (firearm purchase) for the initial establishment of the permit to purchase firearms program. If the bill is not enacted by June 30, 2025, the amount provided in this section shall lapse.

**NEW SECTION. Sec. 742. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
SECRETARY OF STATE ARCHIVES AND RECORDS MANAGEMENT**

General Fund—State Appropriation (FY 2026)	\$79,000
General Fund—State Appropriation (FY 2027)	\$107,000
General Fund—Federal Appropriation	\$37,000
General Fund—Private/Local Appropriation	\$8,000
Other Appropriated Funds—Appropriation	\$71,000
TOTAL APPROPRIATION	\$302,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section reflect adjustments in agency appropriations that correspond to adjustments in the secretary of state's billing authority for archives and records management. The office of financial management shall adjust allotments in the amounts specified, and to the state agencies specified, in LEAP omnibus document 92C-2025-H, dated March 24, 2025, and adjust appropriation schedules accordingly.

**NEW SECTION. Sec. 743. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
STATE AUDITOR AUDIT SERVICES**

General Fund—State Appropriation (FY 2026)	(\$49,000)
General Fund—Federal Appropriation	(\$16,000)
General Fund—Private/Local Appropriation	(\$1,000)
Other Appropriated Funds—Appropriation	(\$17,000)
TOTAL APPROPRIATION	(\$83,000)

The appropriations in this section are subject to the following conditions and limitations: Amounts in this section reflect adjustments in agency appropriations that correspond to adjustments in the state auditor's billing authority for state agency auditing services. The office of financial management shall adjust allotments in the amounts specified, and to the state agencies specified, in

LEAP omnibus document 92D-2025-H, dated March 24, 2025, and adjust appropriation schedules accordingly.

**NEW SECTION. Sec. 744. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
OFFICE OF THE ATTORNEY GENERAL LEGAL SERVICES**

General Fund—State Appropriation (FY 2026)	\$9,316,000
General Fund—State Appropriation (FY 2027)	\$11,062,000
General Fund—Federal Appropriation	\$3,013,000
General Fund—Private/Local Appropriation	\$138,000
Other Appropriated Funds—Appropriation	\$9,529,000
TOTAL APPROPRIATION	\$33,058,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section reflect adjustments in agency appropriations that correspond to adjustments in the office of the attorney general's billing authority for legal services. The office of financial management shall adjust allotments in the amounts specified, and to the state agencies specified, in LEAP omnibus document 92E-2025-H, dated March 24, 2025, and adjust appropriation schedules accordingly.

**NEW SECTION. Sec. 745. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
ADMINISTRATIVE HEARINGS**

General Fund—State Appropriation (FY 2026)	\$346,000
General Fund—State Appropriation (FY 2027)	\$458,000
General Fund—Federal Appropriation	\$692,000
Other Appropriated Funds—Appropriation	\$1,743,000
TOTAL APPROPRIATION	\$3,239,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section reflect adjustments in agency appropriations that correspond to adjustments in the office of administrative hearings' billing authority. The office of financial management shall adjust allotments in the amounts specified, and to the state agencies specified, in LEAP omnibus document 92G-2025-H, dated March 24, 2025, and adjust appropriation schedules accordingly.

**NEW SECTION. Sec. 746. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
WASHINGTON TECHNOLOGY SOLUTIONS**

General Fund—State Appropriation (FY 2026)	(\$109,000)
General Fund—State Appropriation (FY 2027)	(\$114,000)
General Fund—Federal Appropriation	\$258,000
General Fund—Private/Local Appropriation	\$58,000
Other Appropriated Funds—Appropriation	\$1,189,000
TOTAL APPROPRIATION	\$1,282,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section reflect adjustments in agency appropriations that correspond to adjustments in the Washington technology solutions agency's billing authority. The office of financial management shall adjust allotments in the amounts specified, and to the state agencies specified, in LEAP omnibus document 92J-2025-H, dated March 24, 2025, and adjust appropriation schedules accordingly.

**NEW SECTION. Sec. 747. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
DEPARTMENT OF ENTERPRISE SERVICES CENTRAL SERVICES**

General Fund—State Appropriation (FY 2026)	\$4,201,000
General Fund—State Appropriation (FY 2027)	\$1,117,000
General Fund—Federal Appropriation	\$900,000
General Fund—Private/Local Appropriation	\$77,000
Other Appropriated Funds—Appropriation	\$2,926,000
TOTAL APPROPRIATION	\$9,221,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section reflect adjustments in agency appropriations that correspond to adjustments in the department of enterprise services' billing authority. The office of financial management shall adjust allotments in the amounts specified, and to the state agencies specified, in LEAP omnibus document 92K-2025-H, dated March 24, 2025, and adjust appropriation schedules accordingly.

**NEW SECTION. Sec. 748. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
OFFICE OF FINANCIAL MANAGEMENT CENTRAL SERVICES**

General Fund—State Appropriation (FY 2026)	\$53,675,000
General Fund—State Appropriation (FY 2027)	\$1,167,000
General Fund—Federal Appropriation	\$725,000
General Fund—Private/Local Appropriation	\$1,453,000

Other Appropriated Funds—Appropriation. \$16,474,000
TOTAL APPROPRIATION. \$73,494,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section reflect adjustments in agency appropriations that correspond to adjustments in the office of financial management's billing authority. The office of financial management shall adjust allotments in the amounts specified, and to the state agencies specified, in LEAP omnibus document 92R-2025-H, dated March 24, 2025, and adjust appropriation schedules accordingly.

NEW SECTION. **Sec. 749. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
OFFICE OF THE GOVERNOR CENTRAL SERVICES**

General Fund—State Appropriation (FY 2026). (\$1,200,000)
General Fund—State Appropriation (FY 2027). \$135,000
General Fund—Federal Appropriation. (\$160,000)
General Fund—Private/Local Appropriation. (\$21,000)
Other Appropriated Funds—Appropriation. (\$334,000)
TOTAL APPROPRIATION. (\$1,580,000)

The appropriations in this section are subject to the following conditions and limitations: Amounts in this section reflect adjustments in agency appropriations that correspond to adjustments in the office of the governor's billing authority. The office of financial management shall adjust allotments in the amounts specified, and to the state agencies specified, in LEAP omnibus document 92W-2025-H, dated March 24, 2025, and adjust appropriation schedules accordingly.

NEW SECTION. **Sec. 750. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
EXTRAORDINARY CRIMINAL JUSTICE COSTS**

General Fund—State Appropriation (FY 2026). \$300,000
TOTAL APPROPRIATION. \$300,000

The appropriation in this section is subject to the following conditions and limitations: The director of financial management shall distribute \$300,000 to Kitsap county for extraordinary criminal justice costs pursuant to RCW 43.330.190.

NEW SECTION. **Sec. 751. COLLECTIVE BARGAINING AGREEMENT—PSE—**
EASTERN WASHINGTON UNIVERSITY
General Fund—State Appropriation (FY 2026). \$93,000
General Fund—State Appropriation (FY 2027). \$157,000
TOTAL APPROPRIATION. \$250,000

The appropriations in this section are subject to the following conditions and limitations: Appropriations to state agencies include funding for adjustments associated with the collective bargaining agreement between the public school employees' association and Eastern Washington University approved in part IX of this act. Appropriations are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 752. COLLECTIVE BARGAINING AGREEMENT—WFSE—**
EASTERN WASHINGTON UNIVERSITY
General Fund—State Appropriation (FY 2026). \$477,000
General Fund—State Appropriation (FY 2027). \$805,000
TOTAL APPROPRIATION. \$1,282,000

The appropriations in this section are subject to the following conditions and limitations: Appropriations to state agencies include funding for adjustments related to the collective bargaining agreement reached between the Washington federation of state employees and Eastern Washington University approved in part IX of this act. Appropriations are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 753. COLLECTIVE BARGAINING AGREEMENT—WFSE**
UNIFORMED PERSONNEL—EASTERN WASHINGTON UNIVERSITY
General Fund—State Appropriation (FY 2026). \$71,000
General Fund—State Appropriation (FY 2027). \$139,000
TOTAL APPROPRIATION. \$210,000

The appropriations in this section are subject to the following conditions and limitations: Appropriations to state agencies include funding for adjustments related to the collective bargaining agreement reached between the Washington federation of state employees and Eastern Washington University approved in part IX of

this act. Appropriations are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 754. COLLECTIVE BARGAINING AGREEMENT—**
COMPENSATION WFSE UNIT A—WESTERN WASHINGTON UNIVERSITY

General Fund—State Appropriation (FY 2026)	\$147,000
General Fund—State Appropriation (FY 2027)	\$219,000
TOTAL APPROPRIATION	\$366,000

The appropriations in this section are subject to the following conditions and limitations: Appropriations to state agencies include funding for adjustments related to the collective bargaining agreement reached between the Washington federation of state employees bargaining unit A and Western Washington University approved in part IX of this act. Appropriations are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 755. COLLECTIVE BARGAINING AGREEMENT—**
COMPENSATION WFSE UNIT B—WESTERN WASHINGTON UNIVERSITY

General Fund—State Appropriation (FY 2026)	\$172,000
General Fund—State Appropriation (FY 2027)	\$241,000
TOTAL APPROPRIATION	\$413,000

The appropriations in this section are subject to the following conditions and limitations: Appropriations to state agencies include funding for adjustments related to the collective bargaining agreement reached between the Washington federation of state employees bargaining unit B and Western Washington University approved in part IX of this act. Appropriations are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 756. COLLECTIVE BARGAINING AGREEMENT—PSE UNIT**
D—WESTERN WASHINGTON UNIVERSITY

General Fund—State Appropriation (FY 2026)	\$212,000
General Fund—State Appropriation (FY 2027)	\$321,000
TOTAL APPROPRIATION	\$533,000

The appropriations in this section are subject to the following conditions and limitations: Appropriations to state agencies include funding for adjustments related to the collective bargaining agreement reached between the public school employees' of Washington bargaining unit D and Western Washington University approved in part IX of this act. Appropriations are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 757. COLLECTIVE BARGAINING AGREEMENT—WFSE**
UNIT E—WESTERN WASHINGTON UNIVERSITY

General Fund—State Appropriation (FY 2026)	\$29,000
General Fund—State Appropriation (FY 2027)	\$44,000
TOTAL APPROPRIATION	\$73,000

The appropriations in this section are subject to the following conditions and limitations: Appropriations to state agencies include funding for adjustments related to the collective bargaining agreement reached between the Washington federation of state employees bargaining unit E and Western Washington University approved in part IX of this act. Appropriations are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 758. COMPENSATION PSE UNIT PTE—WESTERN**
WASHINGTON UNIVERSITY

General Fund—State Appropriation (FY 2026)	\$354,000
General Fund—State Appropriation (FY 2027)	\$537,000
TOTAL APPROPRIATION	\$891,000

The appropriations in this section are subject to the following conditions and limitations: Appropriations to state agencies include funding for adjustments related to the collective bargaining agreement reached between the public school employees of Washington/ professional and technical employees and Western Washington University approved in part IX of this act. Appropriations are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 759. PENSION RATE ADJUSTMENT (HIGHER ED)**

General Fund—State Appropriation (FY 2026)	(\$6,902,000)
General Fund—State Appropriation (FY 2027)	(\$6,902,000)
Other Appropriated Funds	(\$596,000)
TOTAL APPROPRIATION	(\$14,400,000)

The appropriations in this section are subject to the following conditions and limitations: Appropriations to higher education institutions include funding for adjustments related to the adjustment of pension contribution rates consistent with Substitute House Bill No. 1467 (actuarial pension funding). Appropriations are adjusted by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025.

NEW SECTION. **Sec. 760. PENSION RATE ADJUSTMENT**

General Fund—State Appropriation (FY 2026)	(\$39,390,000)
General Fund—State Appropriation (FY 2027)	(\$39,390,000)
General Fund—Federal Appropriation	(\$8,046,000)
General Fund—Private/Local Appropriation	(\$1,246,000)
Other Appropriated Funds	(\$30,428,000)
TOTAL APPROPRIATION	(\$118,500,000)

The appropriations in this section are subject to the following conditions and limitations: Appropriations to state agencies include funding for adjustments related to the adjustment of pension contribution rates consistent with Substitute House Bill No. 1467 (actuarial pension funding). Appropriations are adjusted by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025.

NEW SECTION. **Sec. 761. WFSE CLASSIFIED—THE EVERGREEN STATE COLLEGE**

General Fund—State Appropriation (FY 2026)	\$953,000
General Fund—State Appropriation (FY 2027)	\$1,214,000
TOTAL APPROPRIATION	\$2,167,000

The appropriations in this section are subject to the following conditions and limitations: Appropriations to state agencies include funding for adjustments related to the collective bargaining agreement reached between the Washington federation of state employees and The Evergreen State College approved in part IX of this

act. Appropriations are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 762. WFSE CLASSIFIED LAW ENFORCEMENT—THE EVERGREEN STATE COLLEGE**

General Fund—State Appropriation (FY 2026)	\$50,000
General Fund—State Appropriation (FY 2027)	\$88,000
TOTAL APPROPRIATION	\$138,000

The appropriations in this section are subject to the following conditions and limitations: Appropriations to state agencies include funding for adjustments related to the collective bargaining agreement reached between the Washington federation of state employees classified law enforcement and The Evergreen State College approved in part IX of this act. Appropriations are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 763. WFSE ASSISTANT ATTORNEY GENERALS**

General Fund—State Appropriation (FY 2026)	\$998,000
General Fund—State Appropriation (FY 2027)	\$1,414,000
General Fund—Federal Appropriation	\$151,000
General Fund—Private/Local Appropriation	\$14,000
Other Appropriated Funds	\$12,020,000
TOTAL APPROPRIATION	\$14,597,000

The appropriations in this section are subject to the following conditions and limitations: Appropriations to state agencies include funding for adjustments related to the collective bargaining agreement reached between the Washington federation of state employees assistant attorney generals and the state approved in part IX of this act. Appropriations are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 764. NONREPRESENTED EMPLOYEE SHIFT PREMIUM**

General Fund—State Appropriation (FY 2026)	\$21,000
General Fund—State Appropriation (FY 2027)	\$21,000
TOTAL APPROPRIATION	\$42,000

The appropriations in this section are subject to the following conditions and limitations: Appropriations to state agencies include funding for adjustments related to providing a one dollar per hour shift premium to state employees not represented by a union and who are assigned to a facility providing direct care to residents or patients. Appropriations are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 765. COLLECTIVE BARGAINING AGREEMENT—**
UNIVERSITY OF WASHINGTON—SEIU 925

General Fund—State Appropriation (FY 2026)	\$1,215,000
General Fund—State Appropriation (FY 2027)	\$1,655,000
TOTAL APPROPRIATION	\$2,870,000

The appropriations in this section are subject to the following conditions and limitations: An agreement has been reached between the University of Washington and the service employees international union local 925 under the provisions of chapter 41.80 RCW for the 2025-2027 fiscal biennium and approved in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 766. COLLECTIVE BARGAINING AGREEMENT—**
UNIVERSITY OF WASHINGTON—WFSE Local 1488 and 3488

General Fund—State Appropriation (FY 2026)	\$906,000
General Fund—State Appropriation (FY 2027)	\$1,197,000
TOTAL APPROPRIATION	\$2,103,000

The appropriations in this section are subject to the following conditions and limitations: An agreement has been reached between the University of Washington and the Washington federation of state employees locals 1488 and 3488 under the provisions of chapter 41.80 RCW for the 2025-2027 fiscal biennium and approved in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 767. COLLECTIVE BARGAINING AGREEMENT—**
UNIVERSITY OF WASHINGTON—TEAMSTERS 117 POLICE
General Fund—State Appropriation (FY 2026). \$74,000
General Fund—State Appropriation (FY 2027). \$128,000
TOTAL APPROPRIATION. \$202,000

The appropriations in this section are subject to the following conditions and limitations: An agreement has been reached through arbitration between the University of Washington and the teamsters 117 police under the provisions of chapter 41.80 RCW for the 2025-2027 fiscal biennium and approved in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 768. COLLECTIVE BARGAINING AGREEMENT—**
UNIVERSITY OF WASHINGTON— WFSE POLICE MANAGEMENT
General Fund—State Appropriation (FY 2026). \$41,000
General Fund—State Appropriation (FY 2027). \$61,000
TOTAL APPROPRIATION. \$102,000

The appropriations in this section are subject to the following conditions and limitations: An agreement has been reached between the University of Washington and the Washington federation of state employees police management under the provisions of chapter 41.80 RCW for the 2025-2027 fiscal biennium and approved in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 769. COLLECTIVE BARGAINING AGREEMENT—WSP**
TROOPERS ASSOCIATION
General Fund—State Appropriation (FY 2026). \$1,662,000
General Fund—State Appropriation (FY 2027). \$1,897,000
General Fund—Federal Appropriation. \$58,000
TOTAL APPROPRIATION. \$3,617,000

The appropriations in this section are subject to the following conditions and limitations: An agreement has been reached between the governor and the Washington state patrol troopers association under the provisions of chapter 41.56 RCW for the 2025-2027 fiscal

biennium. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 770. COLLECTIVE BARGAINING AGREEMENT—WSP**
LIEUTENANTS AND CAPTAINS ASSOCIATION

General Fund—State Appropriation (FY 2026)	\$665,000
General Fund—State Appropriation (FY 2027)	\$755,000
TOTAL APPROPRIATION	\$1,420,000

The appropriations in this section are subject to the following conditions and limitations: An agreement has been reached between the governor and the Washington state patrol lieutenants and captains association under the provisions of chapter 41.56 RCW for the 2025-2027 fiscal biennium. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 771. COLLECTIVE BARGAINING AGREEMENT—WFSE**

General Fund—State Appropriation (FY 2026)	\$127,377,000
General Fund—State Appropriation (FY 2027)	\$176,524,000
General Fund—Federal Appropriation	\$28,983,000
General Fund—Private/Local Appropriation	\$4,191,000
Other Appropriated Funds	\$87,569,000
TOTAL APPROPRIATION	\$424,644,000

The appropriations in this section are subject to the following conditions and limitations: Funding is for the agreement reached between the governor and the Washington federation of state employees general government for the 2025-2027 fiscal biennium and approved in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 772. COLLECTIVE BARGAINING AGREEMENT—DFW**
SERGEANTS ASSOCIATION/TEAMSTERS 760

General Fund—State Appropriation (FY 2026)	\$420,000
General Fund—State Appropriation (FY 2027)	\$477,000

General Fund—Federal Appropriation. \$39,000
General Fund—Private/Local Appropriation. \$71,000
Other Appropriated Funds. \$583,000
TOTAL APPROPRIATION. \$1,590,000

The appropriations in this section are subject to the following conditions and limitations: An agreement has been reached between the governor and the department of fish and wildlife sergeants association/teamsters 760 under the provisions of chapter 41.56 RCW for the 2025-2027 fiscal biennium. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

**NEW SECTION. Sec. 773. COLLECTIVE BARGAINING AGREEMENT—WFSE
ADMINISTRATIVE LAW JUDGES**

Administrative Hearings Revolving Account—State
Appropriation. \$3,872,000
TOTAL APPROPRIATION. \$3,872,000

The appropriation in this section is subject to the following conditions and limitations: Funding is for the agreement reached for the 2025-2027 fiscal biennium between the governor and the Washington federation of state employees administrative law judges and approved in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

**NEW SECTION. Sec. 774. COLLECTIVE BARGAINING AGREEMENT—
COMMUNITY COLLEGE COALITION—WFSE**

General Fund—State Appropriation (FY 2026). \$3,154,000
General Fund—State Appropriation (FY 2027). \$5,117,000
Other Appropriated Funds. \$785,000
TOTAL APPROPRIATION. \$9,056,000

The appropriations in this section are subject to the following conditions and limitations: An agreement has been reached between the governor on behalf of the community college coalition and the Washington federation of state employees under the provisions of chapter 41.80 RCW for the 2025-2027 fiscal biennium and approved in

part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 775. BEREAVEMENT AND REST AND RECOVERY LEAVE—NONREPRESENTED EMPLOYEES**

General Fund—State Appropriation (FY 2026)	\$45,000
General Fund—State Appropriation (FY 2027)	\$44,000
Other Appropriated Funds	\$36,000
TOTAL APPROPRIATION	\$125,000

The appropriations in this section are subject to the following conditions and limitations: Funding is provided for bereavement and rest and recovery leave for nonrepresented employees in general government state agencies. Appropriations in this act for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 776. COLLECTIVE BARGAINING AGREEMENT—FISH AND WILDLIFE ENFORCEMENT OFFICERS GUILD**

General Fund—State Appropriation (FY 2026)	\$1,670,000
General Fund—State Appropriation (FY 2027)	\$1,904,000
General Fund—Federal Appropriation	\$305,000
General Fund—Private/Local Appropriation	\$135,000
Other Appropriated Funds	\$2,384,000
TOTAL APPROPRIATION	\$6,398,000

The appropriations in this section are subject to the following conditions and limitations: Funding is for the agreement reached between the governor and the fish and wildlife enforcement officers guild for the 2025-2027 fiscal biennium and approved in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 777. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

General Fund—State Appropriation (FY 2026)	\$2,045,000
General Fund—State Appropriation (FY 2027)	\$3,023,000

General Fund—Federal Appropriation.	\$2,547,000
General Fund—Private/Local Appropriation.	\$821,000
Other Appropriated Funds.	\$2,176,000
TOTAL APPROPRIATION.	\$10,612,000

The appropriations in this section are subject to the following conditions and limitations: Funding is for the agreement reached between the governor and the Washington association of fish and wildlife professionals for the 2025-2027 fiscal biennium and approved in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 778. COLLECTIVE BARGAINING AGREEMENT—**
TEAMSTERS LOCAL 117—DEPARTMENT OF CORRECTIONS

General Fund—State Appropriation (FY 2026).	\$42,708,000
General Fund—State Appropriation (FY 2027).	\$84,601,000
Other Appropriated Funds.	\$477,000
TOTAL APPROPRIATION.	\$127,786,000

The appropriations in this section are subject to the following conditions and limitations: Funding is for the agreement reached between the governor and the teamsters 117 department of corrections for the 2025-2027 fiscal biennium and approved in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 779. COLLECTIVE BARGAINING AGREEMENT—PTE**
LOCAL 17

General Fund—State Appropriation (FY 2026).	\$5,000
General Fund—State Appropriation (FY 2027).	\$9,000
General Fund—Private/Local Appropriation.	\$89,000
TOTAL APPROPRIATION.	\$103,000

The appropriations in this section are subject to the following conditions and limitations: Funding is for the agreement reached between the governor and the professional and technical employees local 17 for the 2025-2027 fiscal biennium and approved in part IX of this act. Appropriations for state agencies are increased by the

amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 780. COLLECTIVE BARGAINING AGREEMENT—**
COALITION OF UNIONS

General Fund—State Appropriation (FY 2026)	\$6,635,000
General Fund—State Appropriation (FY 2027)	\$8,067,000
General Fund—Federal Appropriation	\$1,086,000
General Fund—Private/Local Appropriation	\$1,051,000
Other Appropriated Funds	\$19,722,000
TOTAL APPROPRIATION	\$36,561,000

The appropriations in this section are subject to the following conditions and limitations: Funding is for the agreement reached between the governor and the coalition of unions for the 2025-2027 fiscal biennium and approved in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 781. NONREPRESENTED GENERAL WAGE INCREASES—**
GENERAL GOVERNMENT EMPLOYEES

General Fund—State Appropriation (FY 2026)	\$34,266,000
General Fund—State Appropriation (FY 2027)	\$57,675,000
General Fund—Federal Appropriation	\$10,164,000
General Fund—Private/Local Appropriation	\$1,271,000
Other Appropriated Funds	\$34,896,000
TOTAL APPROPRIATION	\$138,272,000

The appropriations in this section are subject to the following conditions and limitations: Funding is for general government state employee compensation increases to employees who are not represented or who bargain under statutory authority other than chapters 41.80 or 47.64 RCW, or RCW 41.56.473 or 41.56.475, subject to the conditions and limitations in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this section.

NEW SECTION. **Sec. 782. NONREPRESENTED GENERAL WAGE INCREASES—**
HIGHER EDUCATION EMPLOYEES

General Fund—State Appropriation (FY 2026)	\$27,151,000
General Fund—State Appropriation (FY 2027)	\$45,131,000
Other Appropriated Funds	\$4,365,000
TOTAL APPROPRIATION	\$76,647,000

The appropriations in this section are subject to the following conditions and limitations: Funding is for higher education state employee compensation increases to employees who are not represented or who bargain under statutory authority other than chapter 41.80 or 47.64 RCW, or RCW 41.56.473 or 41.56.475, subject to the conditions and limitations in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this section.

NEW SECTION. **Sec. 783. NONREPRESENTED PREMIUM PAY**

General Fund—State Appropriation (FY 2026)	\$3,904,000
General Fund—State Appropriation (FY 2027)	\$3,876,000
General Fund—Federal Appropriation	\$179,000
Other Appropriated Funds	\$104,000
TOTAL APPROPRIATION	\$8,063,000

The appropriations in this section are subject to the following conditions and limitations: Funding is for general government state employee compensation increases to employees who are not represented or who bargain under statutory authority other than chapters 41.80 or 47.64 RCW, or RCW 41.56.473 or 41.56.475, and who are eligible for premium pay subject to the conditions and limitations in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this section.

NEW SECTION. **Sec. 784. NONREPRESENTED EMPLOYEE TARGETED PAY**
INCREASES—GENERAL GOVERNMENT

General Fund—State Appropriation (FY 2026)	\$3,018,000
General Fund—State Appropriation (FY 2027)	\$3,001,000
General Fund—Federal Appropriation	\$3,443,000
General Fund—Private/Local Appropriation	\$562,000

Other Appropriated Funds. \$1,835,000
TOTAL APPROPRIATION. \$11,859,000

The appropriations in this section are subject to the following conditions and limitations: Funding is for general government state employee compensation increases to employees who are not represented or who bargain under statutory authority other than chapters 41.80 or 47.64 RCW, or RCW 41.56.473 or 41.56.475, and who are eligible for targeted pay increases subject to the conditions and limitations in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this section.

NEW SECTION. **Sec. 785. NONREPRESENTED EMPLOYEE TARGETED PAY INCREASES—HIGHER EDUCATION**

General Fund—State Appropriation (FY 2026). \$169,000
General Fund—State Appropriation (FY 2027). \$169,000
TOTAL APPROPRIATION. \$338,000

The appropriations in this section are subject to the following conditions and limitations: Funding is for higher education institution state employee compensation increases to employees who are not represented or who bargain under statutory authority other than chapters 41.80 or 47.64 RCW, or RCW 41.56.473 or 41.56.475, and who are eligible for targeted pay increases subject to the conditions and limitations in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this section.

NEW SECTION. **Sec. 786. NONREPRESENTED EMPLOYEE MINIMUM STARTING WAGE—GENERAL GOVERNMENT**

General Fund—State Appropriation (FY 2026). \$6,000
General Fund—State Appropriation (FY 2027). \$6,000
TOTAL APPROPRIATION. \$12,000

The appropriations in this section are subject to the following conditions and limitations: Funding is for general government state employee compensation increases to employees who are not represented or who bargain under statutory authority other than chapters 41.80 or

47.64 RCW, or RCW 41.56.473 or 41.56.475, and who are eligible for an increase to a starting wage of \$18 per hour subject to the conditions and limitations in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this section.

NEW SECTION. Sec. 787. NONREPRESENTED EMPLOYEE MINIMUM STARTING WAGE—HIGHER EDUCATION

General Fund—State Appropriation (FY 2026)	\$669,000
General Fund—State Appropriation (FY 2027)	\$668,000
Other Appropriated Funds	\$56,000
TOTAL APPROPRIATION	\$1,393,000

The appropriations in this section are subject to the following conditions and limitations: Funding is for higher education institution state employee compensation increases to employees who are not represented or who bargain under statutory authority other than chapters 41.80 or 47.64 RCW, or RCW 41.56.473 or 41.56.475, and who are eligible for an increase to a starting wage of \$18 per hour subject to the conditions and limitations in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this section.

NEW SECTION. Sec. 788. COLLECTIVE BARGAINING AGREEMENT—SEIU HEALTHCARE 1199NW GENERAL GOVERNMENT

General Fund—State Appropriation (FY 2026)	\$19,809,000
General Fund—State Appropriation (FY 2027)	\$25,027,000
General Fund—Federal Appropriation	\$2,107,000
General Fund—Private/Local Appropriation	\$463,000
Other Appropriated Funds	\$408,000
TOTAL APPROPRIATION	\$47,814,000

The appropriations in this section are subject to the following conditions and limitations: Funding is for the agreement reached between the governor and the service employees international union healthcare 1199nw and approved in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 789. UPDATED PEBB RATE—INSURANCE BENEFITS**

General Fund—State Appropriation (FY 2026)	\$91,504,000
General Fund—State Appropriation (FY 2027)	\$92,027,000
General Fund—Federal Appropriation	\$18,062,000
General Fund—Private/Local Appropriation	\$2,955,000
Other Appropriated Funds	\$64,888,000
TOTAL APPROPRIATION	\$269,436,000

The appropriations in this section are subject to the following conditions and limitations: Funding is for adjustments to the health benefit funding rate for general government state agencies, and is subject to the conditions and limitations in part IX of this act. Appropriations in this act for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 790. UPDATED PEBB RATE (HIGHER EDUCATION INSTITUTIONS)—INSURANCE BENEFITS**

General Fund—State Appropriation (FY 2026)	\$38,428,000
General Fund—State Appropriation (FY 2027)	\$38,383,000
Other Appropriated Funds	\$7,403,000
TOTAL APPROPRIATION	\$84,214,000

The appropriations in this section are subject to the following conditions and limitations: Funding is for adjustments to the health benefit funding rate for general government state agencies, and is subject to the conditions and limitations in part IX of this act. Appropriations in this act for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 791. NONREPRESENTED EMPLOYEE SALARY SCHEDULE REVISIONS**

General Fund—State Appropriation (FY 2026)	\$12,000
General Fund—State Appropriation (FY 2027)	\$65,000
General Fund—Federal Appropriation	\$15,000
General Fund—Private/Local Appropriation	\$1,000
TOTAL APPROPRIATION	\$93,000

The appropriations in this section are subject to the following conditions and limitations: Funding is for state employee

1 compensation increases to employees who are not represented or who
2 bargain under statutory authority other than chapters 41.80 or 47.64
3 RCW, or RCW 41.56.473 or 41.56.475, and who are eligible for a salary
4 schedule revision subject to the conditions and limitations in part
5 IX of this act. Appropriations for state agencies are increased by
6 the amounts specified in LEAP omnibus document compensation
7 adjustments, dated March 18, 2025, to fund the provisions of this
8 section.

9 NEW SECTION. **Sec. 792. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
10 **WASHINGTON UNIVERSITY—TEAMSTERS CAMPUS POLICE OFFICERS AND SERGEANTS**

11	General Fund—State Appropriation (FY 2026).	\$32,000
12	General Fund—State Appropriation (FY 2027).	\$64,000
13	TOTAL APPROPRIATION.	\$96,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: An agreement has been reached between
16 Central Washington University and the teamsters campus police
17 bargaining unit under the provisions of chapter 41.80 RCW for the
18 2025-2027 fiscal biennium and approved in part IX of this act.
19 Appropriations for state agencies are increased by the amounts
20 specified in LEAP omnibus document compensation adjustments, dated
21 March 18, 2025, to fund the provisions of this agreement.

22 NEW SECTION. **Sec. 793. COLLECTIVE BARGAINING AGREEMENT—**
23 **LEGISLATIVE PROFESSIONALS ASSOCIATION**

24	General Fund—State Appropriation (FY 2026).	\$178,000
25	General Fund—State Appropriation (FY 2027).	\$353,000
26	TOTAL APPROPRIATION.	\$531,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: An agreement has been reached between the
29 Washington state senate and the Washington state house of
30 representatives and the legislative professionals association under
31 the provisions of chapter 44.90 RCW for the 2025-2027 fiscal biennium
32 and approved in part IX of this act. Appropriations for state
33 agencies are increased by the amounts specified in LEAP omnibus
34 document compensation adjustments, dated March 18, 2025, to fund the
35 provisions of this agreement.

NEW SECTION. **Sec. 794. COLLECTIVE BARGAINING AGREEMENT—**
NONREPRESENTED EMPLOYEES COST OF LIVING ADJUSTMENT—HOUSE OF
REPRESENTATIVES

General Fund—State Appropriation (FY 2026)	\$854,000
General Fund—State Appropriation (FY 2027)	\$1,500,000
TOTAL APPROPRIATION	\$2,354,000

The appropriations in this section are subject to the following conditions and limitations: Funding is for state employee compensation increases to employees of the house of representatives who are not represented. Funding is sufficient for a three percent increase July 1, 2025, and a two percent increase July 1, 2026. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 795. COLLECTIVE BARGAINING AGREEMENT—WPEA—**
WASHINGTON STATE SENATE

General Fund—State Appropriation (FY 2026)	\$137,000
General Fund—State Appropriation (FY 2027)	\$230,000
TOTAL APPROPRIATION	\$367,000

The appropriations in this section are subject to the following conditions and limitations: An agreement has been reached between the Washington state senate and the Washington public employees association under the provisions of chapter 44.90 RCW for the 2025-2027 fiscal biennium and approved in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 796. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
WASHINGTON UNIVERSITY—PSE

General Fund—State Appropriation (FY 2026)	\$73,000
General Fund—State Appropriation (FY 2027)	\$122,000
TOTAL APPROPRIATION	\$195,000

The appropriations in this section are subject to the following conditions and limitations: An agreement has been reached between Central Washington University and the public school employees under the provisions of chapter 41.80 RCW for the 2025-2027 fiscal biennium

and approved in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 797. COLLECTIVE BARGAINING AGREEMENT—**
WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD BARGAINING UNIT 4
General Fund—State Appropriation (FY 2026). \$44,000
General Fund—State Appropriation (FY 2027). \$90,000
TOTAL APPROPRIATION. \$134,000

The appropriations in this section are subject to the following conditions and limitations: An agreement has been reached between Washington State University and the Washington State University police guild bargaining unit 4 under the provisions of chapter 41.80 RCW for the 2025-2027 fiscal biennium and approved in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 798. COLLECTIVE BARGAINING AGREEMENT—**
WASHINGTON STATE UNIVERSITY—WFSE UNITS 2, 12, 13, 15, and 20
General Fund—State Appropriation (FY 2026). \$77,000
General Fund—State Appropriation (FY 2027). \$129,000
TOTAL APPROPRIATION. \$206,000

The appropriations in this section are subject to the following conditions and limitations: An agreement has been reached between Washington State University and the Washington federation of state employees bargaining units 2, 12, 13, 15, and 20 under the provisions of chapter 41.80 RCW for the 2025-2027 fiscal biennium and approved in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 799. COLLECTIVE BARGAINING AGREEMENT—**
WASHINGTON STATE UNIVERSITY—INTERNATIONAL UNION OF OPERATING ENGINEERS
General Fund—State Appropriation (FY 2026). \$43,000

General Fund—State Appropriation (FY 2027). \$54,000
TOTAL APPROPRIATION. \$97,000

The appropriations in this section are subject to the following conditions and limitations: An agreement has been reached between Washington State University and the international union of operating engineers under the provisions of chapter 41.80 RCW for the 2025-2027 fiscal biennium and approved in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 7100. COLLECTIVE BARGAINING AGREEMENT—WPEA—WASHINGTON STATE HOUSE OF REPRESENTATIVES**

General Fund—State Appropriation (FY 2026). \$331,000
General Fund—State Appropriation (FY 2027). \$528,000
TOTAL APPROPRIATION. \$859,000

The appropriations in this section are subject to the following conditions and limitations: An agreement has been reached between the Washington state house of representatives and the Washington public employees association under the provisions of chapter 44.90 RCW for the 2025-2027 fiscal biennium and approved in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 7101. COLLECTIVE BARGAINING AGREEMENT—YAKIMA VALLEY COMMUNITY COLLEGE—WPEA**

General Fund—State Appropriation (FY 2026). \$349,000
General Fund—State Appropriation (FY 2027). \$459,000
TOTAL APPROPRIATION. \$808,000

The appropriations in this section are subject to the following conditions and limitations: An agreement has been reached between Yakima Valley Community College and the Washington public employees association under the provisions of chapter 41.80 RCW for the 2025-2027 fiscal biennium and approved in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 7102. COLLECTIVE BARGAINING AGREEMENT—CENTRAL
WASHINGTON UNIVERSITY—WFSE**

General Fund—State Appropriation (FY 2026)	\$119,000
General Fund—State Appropriation (FY 2027)	\$183,000
TOTAL APPROPRIATION	\$302,000

The appropriations in this section are subject to the following conditions and limitations: An agreement has been reached between Central Washington University and the Washington federation of state employees under the provisions of chapter 41.80 RCW for the 2025-2027 fiscal biennium and approved in part IX of this act. Appropriations for state agencies are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

NEW SECTION. **Sec. 7103. COLLECTIVE BARGAINING AGREEMENT—WESTERN
WASHINGTON UNIVERSITY—WWPG**

General Fund—State Appropriation (FY 2026)	\$32,000
General Fund—State Appropriation (FY 2027)	\$65,000
Other Appropriated Funds	\$18,000
TOTAL APPROPRIATION	\$115,000

The appropriations in this section are subject to the following conditions and limitations: Appropriations to state agencies include funding for adjustments related to the collective bargaining agreement reached between the Western Washington University police guild and Western Washington University approved in part IX of this act. Appropriations are increased by the amounts specified in LEAP omnibus document compensation adjustments, dated March 18, 2025, to fund the provisions of this agreement.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. **Sec. 801. FOR THE STATE TREASURER—STATE REVENUES**
FOR DISTRIBUTION

General Fund Appropriation for fire insurance
 premium distributions. \$16,905,000

General Fund Appropriation for prosecuting attorney
 distributions. \$9,778,000

General Fund Appropriation for boating safety and
 education distributions. \$3,230,000

General Fund Appropriation for public utility
 district excise tax distributions. \$72,286,000

Death Investigations Account Appropriation for
 distribution to counties for publicly funded
 autopsies. \$6,329,000

Aquatic Lands Enhancement Account Appropriation for
 harbor improvement revenue distributions. \$150,000

Timber Tax Distribution Account Appropriation for
 distribution to "timber" counties. \$81,852,000

County Criminal Justice Assistance Appropriation. \$152,169,000

Municipal Criminal Justice Assistance Appropriation. \$60,343,000

City-County Assistance Appropriation. \$43,751,000

Liquor Excise Tax Account Appropriation for liquor
 excise tax distribution. \$87,960,000

Columbia River Water Delivery Account Appropriation
 for the Confederated Tribes of the Colville
 Reservation. \$10,140,000

Columbia River Water Delivery Account Appropriation
 for the Spokane Tribe of Indians. \$7,489,000

Liquor Revolving Account Appropriation for liquor
 profits distribution. \$98,876,000

General Fund Appropriation for other tax
 distributions. \$104,000

Dedicated Cannabis Account Appropriation for
 Cannabis Excise Tax distributions pursuant to
 chapter 169, Laws of 2022 (cannabis revenue). \$44,177,000

General Fund Appropriation for Habitat Conservation
 Program distributions. \$3,596,000

General Fund Appropriation for payment in lieu of

1	taxes to counties under Department of Fish and	
2	Wildlife Program.	\$3,882,000
3	Puget Sound Taxpayer Accountability Account	
4	Appropriation for distribution to counties in	
5	amounts not to exceed actual deposits into the	
6	account and attributable to those counties'	
7	share pursuant to RCW 43.79.520.	\$25,430,000
8	Manufacturing and Warehousing Job Centers Account	
9	Appropriation for distribution to local taxing	
10	jurisdictions to mitigate the unintended	
11	revenue redistributions effect of sourcing law	
12	changes pursuant to chapter 83, Laws of 2021	
13	(warehousing & manufacturing jobs).	\$2,770,000
14	State Crime Victim and Witness Assistance Account	
15	Appropriation for distribution to counties.	\$8,000,000
16	TOTAL APPROPRIATION.	\$739,217,000

17 The total expenditures from the state treasury under the
18 appropriations in this section shall not exceed the funds available
19 under statutory distributions for the stated purposes.

20 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**
21 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

22	Impaired Driving Safety Appropriation.	\$1,860,000
23	TOTAL APPROPRIATION.	\$1,860,000

24 The appropriation in this section is subject to the following
25 conditions and limitations: The amount appropriated in this section
26 shall be distributed quarterly during the 2025-2027 fiscal biennium
27 in accordance with RCW 82.14.310. This funding is provided to
28 counties for the costs of implementing criminal justice legislation
29 including, but not limited to: Chapter 206, Laws of 1998 (drunk
30 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
31 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
32 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
33 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
34 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
35 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
36 penalties); and chapter 215, Laws of 1998 (DUI provisions).

NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL
CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

Impaired Driving Safety Appropriation.	\$1,240,000
TOTAL APPROPRIATION.	\$1,240,000

The appropriation in this section is subject to the following conditions and limitations: The amount appropriated in this section shall be distributed quarterly during the 2025-2027 fiscal biennium to all cities ratably based on population as last determined by the office of financial management. The distributions to any city that substantially decriminalizes or repeals its criminal code after July 1, 1990, and that does not reimburse the county for costs associated with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in which the city is located. This funding is provided to cities for the costs of implementing criminal justice legislation including, but not limited to: Chapter 206, Laws of 1998 (drunk driving penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215, Laws of 1998 (DUI provisions).

NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES
FOR DISTRIBUTION**

General Fund Appropriation for federal flood control funds distribution.	\$48,000
General Fund Appropriation for federal grazing fees distribution.	\$54,000
General Fund Appropriation for federal military fees distribution.	\$1,180,000
Forest Reserve Fund Appropriation for federal forest reserve fund distribution.	\$28,982,000
TOTAL APPROPRIATION.	\$30,264,000

NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

Dedicated Cannabis Account: For transfer to the
basic health plan trust account, the lesser of
the amount determined pursuant to RCW 69.50.540

1 or this amount for fiscal year 2026,
 2 \$240,000,000 and this amount for fiscal year
 3 2027, \$240,000,000. \$480,000,000
 4 Dedicated Cannabis Account: For transfer to the
 5 state general fund, the lesser of the amount
 6 determined pursuant to RCW 69.50.540 or this
 7 amount for fiscal year 2026, \$150,000,000
 8 and this amount for fiscal year 2027,
 9 \$155,000,000. \$305,000,000
 10 Tobacco Settlement Account: For transfer to the
 11 state general fund, in an amount not to exceed
 12 the actual amount of the annual base payment to
 13 the tobacco settlement account for fiscal year
 14 2026. \$92,000,000
 15 Tobacco Settlement Account: For transfer to the
 16 state general fund, in an amount not to exceed
 17 the actual amount of the annual base payment to
 18 the tobacco settlement account for fiscal year
 19 2027. \$92,000,000
 20 State Treasurer's Service Account: For transfer to
 21 the state general fund, \$100,000,000 for fiscal
 22 year 2026 and \$10,000,000 for fiscal year 2027. . . \$110,000,000
 23 General Fund: For transfer to the fair fund under
 24 RCW 15.76.115, \$2,250,000 for fiscal year 2026
 25 and \$2,250,000 for fiscal year 2027. \$4,500,000
 26 Financial Services Regulation Account: For transfer
 27 to the state general fund, \$6,880,000 for
 28 fiscal year 2026 and \$3,500,000 for fiscal year
 29 2027. \$10,380,000
 30 General Fund: For transfer to the wildfire response,
 31 forest restoration, and community resilience
 32 account, solely for the implementation of
 33 chapter 298, Laws of 2021 (2SHB 1168)
 34 (long-term forest health), \$20,000,000 for
 35 fiscal year 2026. \$20,000,000
 36 General Fund: For transfer to the manufacturing and
 37 warehousing job centers account pursuant to RCW
 38 82.14.545 for distribution in section 801 of
 39 this act, \$2,770,000 for fiscal year 2026. \$2,770,000
 40 Water Pollution Control Revolving Administration

1 Account: For transfer to the water pollution
 2 control revolving account, \$3,000,000 for
 3 fiscal year 2026 and \$3,000,000 for fiscal
 4 year 2027. \$6,000,000
 5 General Fund: For transfer to the home security
 6 fund, \$30,921,000 for fiscal year 2026 and
 7 \$45,000,000 for fiscal year 2027. \$75,921,000
 8 Public Works Assistance Account: For transfer to
 9 the state general fund on June 30, 2026,
 10 \$288,000,000 for fiscal year 2026. \$288,000,000
 11 Electric Vehicle Incentive Account: For transfer
 12 to the state general fund, \$67,697,000 for
 13 fiscal year 2026. \$67,697,000
 14 Opioid Abatement Settlement Account: For
 15 transfer to the tribal opioid prevention
 16 and treatment account, the lesser of the
 17 amount determined pursuant to RCW 43.79.483
 18 or this amount for fiscal year 2026,
 19 \$10,000,000 and this amount for fiscal year
 20 2027, \$8,500,000. \$18,500,000
 21 Enterprise Services Account: For transfer to
 22 the state general fund, \$30,000,000 for
 23 fiscal year 2026. \$30,000,000
 24 Economic Development Strategic Reserve Account:
 25 For transfer to the state general fund,
 26 \$142,000 for fiscal year 2026 and
 27 \$17,000,000 for fiscal year 2027. \$17,142,000
 28 General Fund: For transfer to the death
 29 investigations account, \$2,050,000 for
 30 fiscal year 2026 and \$2,050,000 for fiscal
 31 year 2027. \$4,100,000
 32 Waste Reduction, Recycling, and Litter Control
 33 Account: For transfer to the model toxics
 34 control operating account, \$7,000,000 for
 35 fiscal year 2026. \$7,000,000
 36 From auction proceeds received under RCW
 37 70A.65.100(7)(b): For transfer to the air
 38 quality and health disparities improvement
 39 account, \$2,600,000 for fiscal year 2026. \$2,600,000
 40 From auction proceeds received under RCW

1 70A.65.100(7)(c): For transfer to the air
 2 quality and health disparities improvement
 3 account, \$2,600,000 for fiscal year 2027. \$2,600,000
 4 Climate Investment Account: For transfer to the
 5 carbon emissions reduction account,
 6 \$194,153,000 for fiscal year 2027. \$194,153,000
 7 Climate Investment Account: For transfer to the
 8 carbon emissions reduction account,
 9 \$162,000,000 for fiscal year 2027. \$162,000,000
 10 Natural Climate Solutions Account: For transfer
 11 to the wildfire response, forest restoration,
 12 and community resilience account, solely for
 13 the implementation of chapter 298, Laws of
 14 2021 (2SHB 1168) (long-term forest health),
 15 \$20,000,000 for fiscal year 2026. \$20,000,000
 16 Public Employees' and Retirees Insurance Account:
 17 For transfer to the state general fund,
 18 \$18,187,000 for fiscal year 2026. \$18,187,000
 19 School Employees' Insurance Account: For transfer to
 20 the state general fund, \$2,551,000 for fiscal
 21 year 2026. \$2,551,000
 22 Department of Retirement Systems Expense Account:
 23 For transfer to the state general fund,
 24 \$3,052,000 for fiscal year 2026. \$3,052,000
 25 Apple Health and Homes Account: For transfer to the
 26 state general fund, \$7,500,000 for fiscal year
 27 2026 and \$7,500,000 for fiscal year 2027. \$15,000,000
 28 Certified Public Accountants Account: For transfer
 29 to the state general fund, \$1,060,000 for
 30 fiscal year 2026. \$1,060,000
 31 General Fund: For transfer to the disaster response
 32 account, \$10,000,000 for fiscal year 2027. \$10,000,000
 33 General Fund: For transfer to the flood control
 34 assistance account under RCW 86.26.007,
 35 \$1,850,000 for fiscal year 2026 and
 36 \$1,850,000 for fiscal year 2027. \$3,700,000
 37 Gambling Revolving Account: For transfer to the
 38 state general fund, \$2,200,000 for fiscal year
 39 2026. \$2,200,000
 40 Higher Education Personnel Services Account: For

1	transfer to the state general fund, \$98,000	
2	for fiscal year 2026.	\$98,000
3	Medical Student Loan Account: For transfer to the	
4	state general fund, \$1,751,000 for fiscal	
5	year 2026.	\$1,751,000
6	NOVA Program Account: For transfer to the state	
7	general fund, \$750,000 for fiscal year 2026.	\$750,000
8	OFM Central Services Account: For transfer to the	
9	state general fund, \$1,000,000 for fiscal	
10	year 2026 and \$1,000,000 for fiscal year 2027.	\$2,000,000
11	Performance Audits of Government Account: For	
12	transfer to the state general fund,	
13	\$2,536,000 for fiscal year 2026.	\$2,536,000
14	Personnel Service Account: For transfer to the	
15	state general fund, \$3,827,000 for fiscal	
16	year 2026.	\$3,827,000
17	Pipeline Safety Account: For transfer to the	
18	state general fund, \$1,000,000 for fiscal	
19	year 2026.	\$1,000,000
20	Pressure Systems Safety Account: For transfer to	
21	the state general fund, \$260,000 for fiscal	
22	year 2026.	\$260,000
23	Professional Engineers Account: For transfer to	
24	the state general fund, \$440,000 for fiscal	
25	year 2026.	\$440,000
26	Public Disclosure Transparency Account: For	
27	transfer to the state general fund, \$532,000	
28	for fiscal year 2026.	\$532,000
29	Public Service Revolving Account: For transfer to	
30	the state general fund, \$7,167,000 for fiscal	
31	year 2026 and \$2,167,000 for fiscal year 2027.	\$9,334,000
32	Real Estate Commission Account: For transfer to	
33	the state general fund, \$800,000 for fiscal	
34	year 2026.	\$800,000
35	Secretary of State's Revolving Account: For	
36	transfer to the state general fund, \$450,000	
37	for fiscal year 2026.	\$450,000
38	State Financial Aid Account: For transfer to the	
39	state general fund, \$945,000 for fiscal year	
40	2026.	\$945,000

1	Traumatic Brain Injury Account: For transfer to	
2	the state general fund, \$1,111,000 for fiscal	
3	year 2026.	\$1,111,000
4	Washington State Library-Archives Building	
5	Account: For transfer to the state general	
6	fund, \$18,000,000 for fiscal year 2026.	\$18,000,000
7	Washington Auto Theft Prevention Authority	
8	Account: For transfer to the state general	
9	fund, \$900,000 for fiscal year 2026 and	
10	\$900,000 for fiscal year 2027.	\$1,800,000
11	Washington State Library Operations Account: For	
12	transfer to the state general fund, \$373,000	
13	for fiscal year 2026 and \$373,000 for fiscal	
14	year 2027.	\$746,000
15	Washington Student Loan Account: For transfer to	
16	the state general fund, \$88,967,000 for	
17	fiscal year 2026.	\$88,967,000
18	Limited Fish and Wildlife Account: For transfer	
19	to the fish, wildlife, and conservation	
20	account, \$2,250,000 for fiscal year 2026	
21	and \$1,600,000 for fiscal year 2027.	\$3,850,000
22	Recreational Fisheries Enhancement Account: For	
23	transfer to the fish, wildlife, and	
24	conservation account, \$300,000 for fiscal	
25	year 2026.	\$300,000
26	Warm Water Game Fish Account: For transfer to	
27	the fish, wildlife, and conservation	
28	account, \$930,000 for fiscal year 2026 and	
29	\$180,000 for fiscal year 2027.	\$1,110,000

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. Sec. 901. EXPENDITURE AUTHORIZATIONS

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2023-2025 fiscal biennium.

NEW SECTION. Sec. 902. EMERGENCY FUND ALLOCATIONS

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION. Sec. 903. STATUTORY APPROPRIATIONS

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest, including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION. Sec. 904. BOND EXPENSES

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION

(1) As a management tool to reduce costs and make more effective use of resources, while improving employee productivity and morale, agencies may implement either a voluntary retirement or separation program, or both, that is cost neutral or results in cost savings, including costs to the state pension systems, over a two-year period following the commencement of the program, provided that such a program is approved by the director of financial management. Agencies participating in this authorization may offer voluntary retirement and/or separation incentives and options according to procedures and guidelines established by the office of financial management in consultation with the department of retirement systems. The options may include, but are not limited to, financial incentives for voluntary separation or retirement. An employee does not have a contractual right to a financial incentive offered under this section. The office of financial management and the department of retirement systems may review and monitor incentive offers. Agencies are required to submit a report by the date established by the office of financial management in the guidelines required in this section to the legislature and the office of financial management on the outcome of their approved incentive program. The report should include information on the details of the program, including the incentive payment amount for each participant, the total cost to the state, and the projected or actual net dollar savings over the two-year period.

(2) The department of retirement systems may collect from employers the actuarial cost of any incentive provided under this program, or any other incentive to retire provided by employers to members of the state's pension systems, for deposit in the appropriate pension account.

NEW SECTION. Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT IMPAIRED

Nothing in this act prohibits the expenditure of any funds by an agency or institution of the state for benefits guaranteed by any collective bargaining agreement in effect on the effective date of this section.

NEW SECTION. Sec. 907. COMPENSATION—REVISE PENSION CONTRIBUTION RATES

The appropriations in this act for school districts and state agencies, including institutions of higher education, are subject to

the following conditions and limitations: Appropriations are adjusted to reflect changes to agency appropriations to reflect pension contribution rates adopted by the pension funding council and the law enforcement officers' and firefighters' retirement system plan 2 board.

NEW SECTION. Sec. 908. COLLECTIVE BARGAINING AGREEMENTS

(1) In accordance with chapters 41.80 and 41.56 RCW, agreements have been reached between the governor and organizations representing state employee bargaining units and nonstate employee bargaining units for the 2025-2027 fiscal biennium presented to the legislature during the 2025 legislative session. Agreements are not approved in this section that were not submitted to the office of financial management by October 1, 2024. Funding is approved for agreements and awards with the following organizations, the terms of which are summarized in OFM document 2025-4, dated December 17, 2024:

- (a) Washington federation of state employees, general government;
- (b) Teamsters local 117, department of corrections;
- (c) Service employees international union, healthcare 1199NW;
- (d) Professional and technical engineers, local 17;
- (e) Washington association of fish and wildlife professionals;
- (f) The coalition of unions;
- (g) Association of Washington assistant attorneys general;
- (h) Washington federation of state employees, administrative law judges;
- (i) Washington state patrol troopers association;
- (j) Washington state patrol lieutenants and captains association;
- (k) Fish and wildlife officers guild;
- (l) Teamsters 760, fish and wildlife sergeants;
- (m) Washington federation of state employees, higher education community college coalition;
- (n) Service employees international union local 925, family child care providers;
- (o) Adult family home council, adult family home providers; and
- (p) Washington federation of state employees, language access providers.

(2) In accordance with chapters 41.80 and 41.56 RCW, agreements have been reached between institutions of higher education and employee organizations representing state employee bargaining units for the 2025-2027 fiscal biennium and funding is provided in Part VI

1 of this act for agreements and awards with the following
2 organizations:

3 (a) University of Washington:

4 (i) Washington federation of state employees;

5 (ii) Service employees international union local 925;

6 (iii) Teamsters local 117, police; and

7 (iv) Washington federation of state employees, police management;

8 (b) Washington State University:

9 (i) Washington federation of state employees;

10 (ii) Police guild; and

11 (iii) International union of operating engineers;

12 (c) Central Washington University:

13 (i) Washington federation of state employees;

14 (ii) Public school employees; and

15 (iii) Teamsters local 760 police and sergeants;

16 (d) The Evergreen State College:

17 (i) Washington federation of state employees; and

18 (ii) Washington federation of state employees, uniformed
19 personnel;

20 (e) Western Washington University:

21 (i) Washington federation of state employees;

22 (ii) Western Washington University police guild; and

23 (iii) Public school employees;

24 (f) Eastern Washington University:

25 (i) Washington federation of state employees;

26 (ii) Washington federation of state employees, uniformed
27 personnel; and

28 (iii) Public school employees; and

29 (g) Yakima Valley College: Public school employees.

30 (3) Expenditures for agreements in subsections (1) and (2) of
31 this section may also be funded from nonappropriated accounts. If
32 positions are funded with lidded grants or dedicated fund sources
33 with insufficient revenue, additional funding from other sources is
34 not provided.

35 (4) Collective bargaining agreements that are not required to be
36 approved by the legislature under RCW 41.80.010(4)(c)(ii)(A) are not
37 rejected but are left to the institutions delegated to manage those
38 bargained relationships under state employee collective bargaining
39 law. The following agreements are not rejected, but do not require
40 legislative approval:

(a) Service employees international union local 1199, research/hall health;

(b) Service employees international union local 1199, Harborview medical center/airlift northwest;

(c) Service employees international union local 1199, UW medical center—northwest;

(d) Washington state nurses association, UW medical center—northwest; and

(e) Washington state nurses association, UW medical center—Montlake.

NEW SECTION. Sec. 909. LEGISLATIVE COLLECTIVE BARGAINING AGREEMENTS

In accordance with chapter 44.90 RCW, the first agreements have been reached between the employer and organizations representing legislative employee bargaining units for the 2025-2027 fiscal biennium and presented to the legislature during the 2025 legislative session. Funding is approved for agreements with the legislative professionals association and the Washington public employees association.

NEW SECTION. Sec. 910. COMPENSATION—STATE EMPLOYEES—INSURANCE BENEFITS

(1)(a) An agreement was reached for the 2025-2027 fiscal biennium between the governor and the health care coalition under the provisions of chapter 41.80 RCW. Appropriations in this act for state agencies, including institutions of higher education, are sufficient to implement the provisions of the 2025-2027 collective bargaining agreement, which maintains the provisions of the prior agreement.

(b) Appropriations for state agencies in this act are sufficient for represented employees outside the coalition and for nonrepresented state employee health benefits.

(2) The appropriations for state agencies in this act are subject to the following conditions and limitations:

(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan, shall not exceed \$1,347 per eligible employee for fiscal year 2026. For fiscal year 2027, the monthly employer funding rate shall not exceed \$1,348 per eligible employee.

1 (b) The board shall collect a \$25 per month surcharge payment
2 from members who use tobacco products and a surcharge payment of not
3 less than \$50 per month from members who cover a spouse or domestic
4 partner where the spouse or domestic partner has chosen not to enroll
5 in another employer-based group health insurance that has benefits
6 and premiums with an actuarial value of not less than 95 percent of
7 the actuarial value of the public employees' benefits board plan with
8 the largest enrollment. The surcharge payments shall be collected in
9 addition to the member premium payment.

10 (c) The health care authority, subject to the approval of the
11 public employees' benefits board, shall provide subsidies for health
12 benefit premiums to eligible retired or disabled public employees and
13 school district employees who are eligible for medicare, pursuant to
14 RCW 41.05.085. For calendar years 2026 and 2027, the subsidy shall be
15 up to \$183 per month. Funds from reserves accumulated for future
16 adverse claims experience, from past favorable claims experience, or
17 otherwise, may not be used to increase this retiree subsidy beyond
18 what is authorized in this subsection.

19 (d) The monthly employer funding rate paid by school districts
20 and educational service districts to the health care authority
21 includes \$67.61 per month beginning September 1, 2025, and \$77.56
22 beginning September 1, 2026, for deposit into the public employees'
23 and retirees' insurance account established in RCW 41.05.120.

24 (e) The board has the authority to forgo the federal retiree drug
25 subsidy collected under RCW 41.05.068 for uniform medical plan
26 classic medicare, only to leverage additional federal subsidies via
27 adoption of a medicare part D employer group waiver plan to help
28 reduce premiums for medicare retirees enrolled in uniform medical
29 plan classic medicare.

30 (3) The funding rates in subsection (2) of this section are
31 sufficient to cover, effective January 1, 2026, the following:

32 (a) In the uniform medical plan, coverage for doula services;

33 (b) In the uniform dental plan, the following:

34 (i) Increasing the temporomandibular joint benefit to \$1,000
35 annually and \$5,000 per lifetime; and

36 (ii) Eliminating the deductible for children up to age 15; and

37 (c) Implementation of Substitute House Bill No. 1123 (hospital
38 affordability).

39 (4) The funding rates in subsection (2) of this section are not
40 sufficient to continue offering:

(a) An accountable care plan as of plan year 2026; and

(b) The smarthealth wellness program, except for a schedule that ends the program as promptly as possible consistent with obligations to represented employees under collective bargaining agreements approved in this act.

(5) The funding rates in this section assume the reduction of the premium stabilization reserve level for the uniform medical plan to be reduced from 7.0 percent to 5.0 percent for the 2025-2027 fiscal biennium.

(6) Current funding allows for the school employees' benefits board to adjust the employer paid long term disability benefit to a maximum monthly benefit of \$450 within the current funding resources.

NEW SECTION. Sec. 911. COMPENSATION—SCHOOL EMPLOYEES—INSURANCE BENEFITS

An agreement was reached for the 2025-2027 biennium between the governor and the school employee coalition under the provisions of chapters 41.56 and 41.59 RCW. Appropriations in this act for allocations to school districts are sufficient to implement the provisions of the 2025-2027 collective bargaining agreement, which maintains the provisions of the prior agreement, and are subject to the following conditions and limitations:

(1) The monthly employer funding rate for insurance benefit premiums, school employees' benefits board administration, retiree remittance, and the uniform medical plan, shall not exceed the rates identified in section 506(4) of this act.

(a) These rates are sufficient to cover:

(i) In the uniform medical plan, effective January 1, 2026, coverage for doula services; and

(ii) Implementation of Substitute House Bill No. 1123 (hospital affordability).

(b) The funding rates in section 506(4) of this act are not sufficient to continue offering an accountable care plan as of plan year 2026.

(c) The funding rates in section 506(4) of this act assume the reduction of the premium stabilization reserve level for the uniform medical plan to be reduced from 7.0 percent to 5.0 percent for the 2025-2027 fiscal biennium.

(d) The funding rates in section 506(4) of this act assume the phase-out of the smarthealth wellness program during the 2025-2027

fiscal biennium on a schedule that ends the program as promptly as possible consistent with any obligations under the collective bargaining agreement approved in this section.

(2) Current funding allows for the school employees' benefits board to adjust the employer paid long term disability benefit to a maximum monthly benefit of \$450 within the current funding resources.

(3) Except as provided by the parties' health care agreement, in order to achieve the level of funding provided for health benefits, the school employees' benefits board shall require any or all of the following: Employee premium copayments, increases in point-of-service cost sharing, the implementation of managed competition, or other changes to benefits consistent with RCW 41.05.740.

(4) The health care authority shall deposit any moneys received on behalf of the school employees' medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments, into the school employees' and retirees' insurance account to be used for insurance benefits. Such receipts may not be used for administrative expenditures.

(5) When bargaining for funding for school employees health benefits for subsequent fiscal biennia, any proposal agreed upon must assume the imposition of a \$25 per month surcharge payment from members who use tobacco products and a surcharge payment of not less than \$50 per month from members who cover a spouse or domestic partner where the spouse or domestic partner has chosen not to enroll in another employer-based group health insurance that has benefits and premiums with an actuarial value of not less than 95 percent of the actuarial value of the public employees' benefits board plan with the largest enrollment. The surcharge payments shall be collected in addition to the member premium payment.

NEW SECTION. Sec. 912. GENERAL WAGE INCREASES

(1) Appropriations for state agency employee compensation in this act are sufficient to provide general wage increases to state agency employees and employees of institutions of higher education, who are not represented or who bargain under statutory authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or 41.56.475.

(2) Funding is provided for a three percent general wage increase effective July 1, 2025, for all classified employees as specified in subsection (1)(a) of this section, employees in the Washington

1 management service, and exempt employees under the jurisdiction of
2 the office of financial management. The appropriations are also
3 sufficient to fund a three percent salary increase effective July 1,
4 2025, for executive, legislative, and judicial branch employees
5 exempt from merit system rules whose maximum salaries are not set by
6 the commission on salaries for elected officials.

7 (3) Funding is provided for a two percent general wage increase
8 effective July 1, 2026, for all classified employees as specified in
9 subsection (1) of this section, employees in the Washington
10 management service, and exempt employees under the jurisdiction of
11 the office of financial management. The appropriations are also
12 sufficient to fund a two percent salary increase effective July 1,
13 2026, for executive, legislative, and judicial branch employees
14 exempt from merit system rules whose maximum salaries are not set by
15 the commission on salaries for elected officials.

16 NEW SECTION. **Sec. 913. COMPENSATION—PENSION CONTRIBUTIONS**

17 The appropriations in this act for school districts and state
18 agencies, including institutions of higher education, are subject to
19 the following conditions and limitations: Appropriations are adjusted
20 to reflect changes to agency appropriations to reflect savings
21 resulting from changes to pension funding as provided in Substitute
22 House Bill No. 1467 (actuarial funding of pension systems).

23 NEW SECTION. **Sec. 914.** (1) During the 2025-2027 fiscal
24 biennium, the health care authority, department of commerce,
25 department of corrections, and department of children, youth, and
26 families must revise their agreements and contracts with vendors to
27 include a provision to require that each vendor agrees to equality
28 among its workers by ensuring similarly employed individuals are
29 compensated as equals as follows:

30 (a) Employees are similarly employed if the individuals work for
31 the same employer, the performance of the job requires comparable
32 skill, effort, and responsibility, and the jobs are performed under
33 similar working conditions. Job titles alone are not determinative of
34 whether employees are similarly employed.

35 (b) Vendors may allow differentials in compensation for their
36 workers based in good faith on any of the following: A seniority
37 system, a merit system, a system that measures earnings by quantity

1 or quality of production, a bona fide job-related factor or factors,
2 or a bona fide regional difference in compensation levels.

3 (c) A bona fide job-related factor or factors may include, but is
4 not limited to, education, training, or experience, that is
5 consistent with business necessity, not based on or derived from a
6 gender-based differential, and accounts for the entire differential.

7 (d) A bona fide regional difference in compensation level must be
8 consistent with business necessity, not based on or derived from a
9 gender-based differential, and account for the entire differential.

10 (2) The provision must allow for the termination of the contract
11 if the agency or the department of enterprise services determines
12 that the vendor is not in compliance with this agreement or contract
13 term.

14 (3) Agencies must implement this provision with any new contract
15 and at the time of renewal of any existing contract.

16 (4) The department of enterprise services must revise its master
17 contracts with vendors, including cooperative purchasing agreements
18 under RCW 39.26.060, in accordance with this section. Any cost
19 incurred by the department of enterprise services to implement this
20 section must be recouped from the fees charged to master contract
21 vendors.

22 NEW SECTION. **Sec. 915.** (1) The jail modernization task force
23 established in the 2023-2025 fiscal biennium continues to be composed
24 of the following members:

25 (a) One member from each of the two largest caucuses of the
26 senate, appointed by the president of the senate;

27 (b) One member from each of the two largest caucuses of the house
28 of representatives, appointed by the speaker of the house of
29 representatives;

30 (c) A representative from the caseload forecast council, as an
31 advisory member;

32 (d) One member appointed by and representing each of the
33 following:

34 (i) The governor;

35 (ii) The department of corrections;

36 (iii) The sentencing guidelines commission;

37 (iv) The department of social and health services, representing
38 the behavioral health administration's state hospitals;

39 (v) The health care authority;

(vi) The criminal justice training commission;
(vii) The superior court judges association;
(viii) The district and municipal court judges association;
(ix) The Washington association of criminal defense attorneys or the Washington defender association;
(x) The Washington association of prosecuting attorneys;
(xi) The Washington state minority and justice commission;
(xii) Disability rights Washington;
(xiii) A behavioral health administrative service organization;
and

(xiv) An individual with lived experience; and

(e) Two members appointed by and representing each of the following:

(i) The Washington state association of counties, with one representative from east of the crest of the Cascades and one representative from west of the crest of the Cascades; and

(ii) The Washington association of sheriffs and police chiefs, with one representative from east of the crest of the Cascades and one representative from west of the crest of the Cascades.

(2) Any additions or modifications to the membership provided in subsection (1) of this section will be informed by the analysis performed by the Washington state institute for public policy and the convening assessment performed by the William D. Ruckelshaus center.

(3) The task force shall review the Washington state institute for public policy's report on jail characteristics, any resulting legislation from the criminal sentencing task force, and any resulting legislation from the Washington state joint legislative task force on jail standards. At a minimum, the task force shall also discuss the following:

(a) Employee retention issues and potential solutions;

(b) The impact of overtime, jail atmosphere, emergency response time, and inexperienced corrections officers, and how to overcome these challenges;

(c) The type of facility needed to house those with behavioral health needs and associated costs of these facilities;

(d) Available diversion programs and their costs;

(e) Types of existing behavioral health facilities for those involved in the criminal justice system, the costs of building and running these facilities, how these facilities vary by location, the viability of offering facilities in every county, and potential

1 system improvements to the types of services and supports offered and
2 delivered to those with behavioral health needs;

3 (f) The types of services and supports provided to those exiting
4 the jail system; and

5 (g) What reforms are necessary to create and enhance a seamless
6 transition back to the community following jail confinement.

7 (4) The task force shall develop a set of statewide jail
8 modernization recommendations to include, at a minimum, identifying
9 existing facilities in need of upgrades or remodel and any need for
10 building new facilities, and potential funding sources or mechanisms
11 to make the recommendations feasible.

12 (5) Legislative members of the task force are reimbursed for
13 travel expenses in accordance with RCW 44.04.120. Nonlegislative
14 members are not entitled to be reimbursed for travel expenses if they
15 are elected officials or are participating on behalf of an employer,
16 governmental entity, or other organization. Any reimbursement for
17 other nonlegislative members is subject to chapter 43.03 RCW.

18 (6) The task force shall submit an initial report, including
19 findings and recommendations, to the governor and the appropriate
20 committees of the legislature, pursuant to RCW 43.01.036, by July 1,
21 2025. The task force shall submit a final report by December 31,
22 2025.

23 **Sec. 916.** RCW 9.46.100 and 2004 c 276 s 903 are each amended to
24 read as follows:

25 There is hereby created the gambling revolving fund which shall
26 consist of all moneys receivable for licensing, penalties,
27 forfeitures, and all other moneys, income, or revenue received by the
28 commission. The state treasurer shall be custodian of the fund. All
29 moneys received by the commission or any employee thereof, except for
30 change funds and an amount of petty cash as fixed by rule or
31 regulation of the commission, shall be deposited each day in a
32 depository approved by the state treasurer and transferred to the
33 state treasurer to be credited to the gambling revolving fund.
34 Disbursements from the revolving fund shall be on authorization of
35 the commission or a duly authorized representative thereof. In order
36 to maintain an effective expenditure and revenue control the gambling
37 revolving fund shall be subject in all respects to chapter 43.88 RCW
38 but no appropriation shall be required to permit expenditures and
39 payment of obligations from such fund. All expenses relative to

1 commission business, including but not limited to salaries and
2 expenses of the director and other commission employees shall be paid
3 from the gambling revolving fund.

4 ~~((During the 2003-2005 fiscal biennium, the legislature may~~
5 ~~transfer from the gambling revolving fund to the problem gambling~~
6 ~~treatment account, contingent on enactment of chapter ..., Laws of~~
7 ~~2004 (Second Substitute House Bill No. 2776, problem gambling~~
8 ~~treatment). Also during))~~ During the 2003-2005 fiscal biennium, the
9 legislature may transfer from the gambling revolving fund to the
10 state general fund such amounts as reflect the excess nontribal fund
11 balance of the fund. During the 2025-2027 fiscal biennium, moneys in
12 the account may also be transferred into the state general fund. The
13 commission shall not increase fees during the 2003-2005 fiscal
14 biennium for the purpose of restoring the excess fund balance
15 transferred under this section.

16 **Sec. 917.** RCW 15.76.115 and 2021 c 245 s 2 are each amended to
17 read as follows:

18 (1) The fair fund is created in the custody of the state
19 treasury.

20 (2) (a) All moneys received by the department of agriculture for
21 the purposes of this fund and from RCW 67.16.105 shall be deposited
22 into the fund. Each fiscal year, the state treasurer shall transfer
23 into the fair fund from the general fund an amount appropriated in
24 the omnibus operating appropriations act equal to:

25 ~~((a))~~ (i) \$2,000,000 for fiscal year 2021;
26 ~~((b))~~ (ii) \$2,750,000 in each fiscal year 2022 and 2023;
27 ~~((c))~~ (iii) \$3,500,000 in each fiscal year 2024 and 2025; ~~((and~~
28 ~~(d))~~ (iv) \$2,250,000 in each fiscal year 2026 and 2027; and
29 (v) \$4,000,000 in fiscal year ~~((2026))~~ 2028 and each fiscal year
30 thereafter.

31 ~~((e))~~ (b) To support inclusiveness at fair events, a portion of
32 the additional funds provided to fairs as a result of chapter 245,
33 Laws of 2021 must be prioritized to be spent on educational programs
34 and outreach that are reflective of the diversity within a fair's
35 local population.

36 (3) Expenditures from the fund may be used only for assisting
37 fairs in the manner provided in this chapter. Only the director of
38 agriculture or the director's designee may authorize expenditures

1 from the fund. The fund is subject to allotment procedures under
2 chapter 43.88 RCW, but no appropriation is required for expenditures.

3 **Sec. 918.** RCW 18.04.105 and 2024 c 13 s 3 are each amended to
4 read as follows:

5 (1) A license to practice public accounting shall be granted by
6 the board to any person:

7 (a) Who is of good character. Good character, for purposes of
8 this section, means lack of a history of dishonest or felonious acts.
9 The board may refuse to grant a license on the ground of failure to
10 satisfy this requirement only if there is a substantial connection
11 between the lack of good character of the applicant and the
12 professional and ethical responsibilities of a licensee and if the
13 finding by the board of lack of good character is supported by a
14 preponderance of evidence. When an applicant is found to be
15 unqualified for a license because of a lack of good character, the
16 board shall furnish the applicant a statement containing the findings
17 of the board and a notice of the applicant's right of appeal;

18 (b) Who has met the educational standards established by rule as
19 the board determines to be appropriate;

20 (c) Who has passed an examination;

21 (d) Who has met the experience requirements established by rule
22 by the board as it deems appropriate, which is gained:

23 (i) Through the use of accounting, issuing reports, management
24 advisory, financial advisory, tax, tax advisory, or consulting
25 skills;

26 (ii) While employed in government, industry, academia, or public
27 practice; and

28 (iii) Meeting the competency requirements in a manner as
29 determined by the board to be appropriate and established by board
30 rule; and

31 (e) Who has paid appropriate application fees as established by
32 rule by the board.

33 (2) The examination described in subsection (1)(c) of this
34 section shall test the applicant's knowledge of the subjects of
35 accounting and auditing, and other related fields the board may
36 specify by rule. The time for holding the examination is fixed by the
37 board and may be changed from time to time. The board shall prescribe
38 by rule the methods of applying for and taking the examination,
39 including methods for grading examinations and determining a passing

1 grade required of an applicant for a license. The board shall to the
2 extent possible see to it that the grading of the examination, and
3 the passing grades, are uniform with those applicable to all other
4 states. The board may make use of all or a part of the uniform
5 certified public accountant examination and advisory grading service
6 of the American Institute of Certified Public Accountants and may
7 contract with third parties to perform administrative services with
8 respect to the examination as the board deems appropriate to assist
9 it in performing its duties under this chapter. The board shall
10 establish by rule provisions for transitioning to a new examination
11 structure or to a new media for administering the examination.

12 (3) The board shall charge each applicant an examination fee for
13 the initial examination or for reexamination. The applicable fee
14 shall be paid at the time an individual applies for examination,
15 reexamination, or evaluation of educational qualifications. Fees for
16 examination, reexamination, or evaluation of educational
17 qualifications shall be determined by the board under this chapter.
18 There is established in the state treasury an account to be known as
19 the certified public accountants' account. All fees received from
20 candidates to take any or all sections of the certified public
21 accountant examination shall be used only for costs related to the
22 examination.

23 (4) Individuals whose certificates are current and valid on June
24 30, 2024, will automatically be converted to a licensee in an
25 inactive status. To activate a license and become an active licensee,
26 the individual must apply to the board to activate the license and:

27 (a) For applications to activate, the licensees must submit to
28 the board documentation that they have gained one year of experience
29 through the use of accounting, issuing reports, management advisory,
30 financial advisory, tax, tax advisory, or consulting skills, without
31 regard to the eight-year limitation set forth in (b) of this
32 subsection, while employed in government, industry, academia, or
33 public practice;

34 (b) For applications submitted to the board before January 1,
35 2024, the individual must provide documentation to the board that
36 they have one year of experience acquired within eight years prior to
37 applying for a license through the use of accounting, issuing
38 reports, management advisory, financial advisory, tax, tax advisory,
39 or consulting skills in government, industry, academia, or public
40 practice;

1 (c) Meet competency requirements in a manner as determined by the
2 board to be appropriate and established by board rule;

3 (d) Submit to the board satisfactory proof of having completed an
4 accumulation of one hundred twenty hours of CPE during the thirty-six
5 months preceding the date of filing the petition;

6 (e) Pay the appropriate fees established by rule by the board.

7 (5) Individuals who did not hold a valid certificate on the
8 conversion date of June 30, 2024, and who wish to apply for a license
9 must apply as a new licensee and meet the requirements under
10 subsection (1) of this section for initial licensure.

11 (6) Licensees in good standing may request to have their license
12 placed on inactive status. All licensees in inactive status,
13 including those who converted from certificate to a license, are
14 subject to the following conditions:

15 (a) The licensee is prohibited from practicing public accounting;

16 (b) The licensee must pay a renewal fee to maintain this status;

17 (c) The licensee must comply with the applicable CPE
18 requirements;

19 (d) The licensee is subject to the requirements of this chapter
20 and the rules adopted by the board.

21 (7) During the 2025-2027 fiscal biennium, moneys in the account
22 may also be transferred into the state general fund.

23 **Sec. 919.** RCW 18.20.430 and 2018 c 173 s 5 are each amended to
24 read as follows:

25 (1) The assisted living facility temporary management account is
26 created in the custody of the state treasurer. All receipts from
27 civil penalties imposed under this chapter must be deposited into the
28 account. Only the director or the director's designee may authorize
29 expenditures from the account. The account is subject to allotment
30 procedures under chapter 43.88 RCW, but an appropriation is not
31 required for expenditures. Expenditures from the account may be used
32 only for the protection of the health, safety, welfare, or property
33 of residents of assisted living facilities found to be deficient.
34 Uses of the account include, but are not limited to:

35 ~~((1))~~ (a) Payment for the costs of relocation of residents to
36 other facilities;

37 ~~((2))~~ (b) Payment to maintain operation of an assisted living
38 facility pending correction of deficiencies or closure, including

1 payment of costs associated with temporary management authorized
2 under this chapter;

3 ~~((3))~~ (c) Reimbursement of residents for personal funds or
4 property lost or stolen when the resident's personal funds or
5 property cannot be recovered from the assisted living facility or
6 third-party insurer; and

7 ~~((4))~~ (d) The protection of the health, safety, welfare, and
8 property of residents of assisted living facilities found to be
9 noncompliant with licensing standards.

10 (2) Notwithstanding any other provision of this section, during
11 the 2025-2027 fiscal biennium, the department is authorized to expend
12 funds from the assisted living facility temporary management account
13 for any purpose deemed necessary to support its operations and
14 responsibilities.

15 **Sec. 920.** RCW 18.43.150 and 2019 c 442 s 14 are each amended to
16 read as follows:

17 The board shall set fees at a level adequate to pay the costs of
18 administering this chapter. All fees collected under the provisions
19 of RCW 18.43.050, 18.43.060, 18.43.080, 18.43.100, and 18.43.130 and
20 fines collected under RCW 18.43.110 shall be paid into the
21 professional engineers' account, which account is hereby established
22 in the state treasury to be used to carry out the purposes and
23 provisions of RCW 18.43.050, 18.43.060, 18.43.080, 18.43.100,
24 18.43.110, 18.43.120, 18.43.130, and all other duties required for
25 operation and enforcement of this chapter. During the 2013-2015 and
26 2015-2017 fiscal biennia, the legislature may transfer moneys from
27 the professional engineers' account to the state general fund such
28 amounts as reflect the excess fund balance of the fund. During the
29 2025-2027 fiscal biennium, moneys in the account may also be
30 transferred into the state general fund.

31 **Sec. 921.** RCW 18.51.060 and 2011 c 336 s 486 are each amended to
32 read as follows:

33 (1) In any case in which the department finds that a licensee, or
34 any partner, officer, director, owner of five percent or more of the
35 assets of the nursing home, or managing employee failed or refused to
36 comply with the requirements of this chapter or of chapter 74.42 RCW,
37 or the standards, rules, and regulations established under them or,
38 in the case of a medicaid contractor, failed or refused to comply

1 with the medicaid requirements of Title XIX of the social security
2 act, as amended, and regulations promulgated thereunder, the
3 department may take any or all of the following actions:

4 (a) Suspend, revoke, or refuse to renew a license;

5 (b) Order stop placement;

6 (c) Assess monetary penalties of a civil nature;

7 (d) Deny payment to a nursing home for any medicaid resident
8 admitted after notice to deny payment. Residents who are medicaid
9 recipients shall not be responsible for payment when the department
10 takes action under this subsection;

11 (e) Appoint temporary management as provided in subsection (7) of
12 this section.

13 (2) The department may suspend, revoke, or refuse to renew a
14 license, assess monetary penalties of a civil nature, or both, in any
15 case in which it finds that the licensee, or any partner, officer,
16 director, owner of five percent or more of the assets of the nursing
17 home, or managing employee:

18 (a) Operated a nursing home without a license or under a revoked
19 or suspended license; or

20 (b) Knowingly or with reason to know made a false statement of a
21 material fact in his or her application for license or any data
22 attached thereto, or in any matter under investigation by the
23 department; or

24 (c) Refused to allow representatives or agents of the department
25 to inspect all books, records, and files required to be maintained or
26 any portion of the premises of the nursing home; or

27 (d) Willfully prevented, interfered with, or attempted to impede
28 in any way the work of any duly authorized representative of the
29 department and the lawful enforcement of any provision of this
30 chapter or of chapter 74.42 RCW; or

31 (e) Willfully prevented or interfered with any representative of
32 the department in the preservation of evidence of any violation of
33 any of the provisions of this chapter or of chapter 74.42 RCW or the
34 standards, rules, and regulations adopted under them; or

35 (f) Failed to report patient abuse or neglect in violation of
36 chapter 70.124 RCW; or

37 (g) Fails to pay any civil monetary penalty assessed by the
38 department pursuant to this chapter within ten days after such
39 assessment becomes final.

1 (3) The department shall deny payment to a nursing home having a
2 medicaid contract with respect to any medicaid-eligible individual
3 admitted to the nursing home when:

4 (a) The department finds the nursing home not in compliance with
5 the requirements of Title XIX of the social security act, as amended,
6 and regulations promulgated thereunder, and the facility has not
7 complied with such requirements within three months; in such case,
8 the department shall deny payment until correction has been achieved;
9 or

10 (b) The department finds on three consecutive standard surveys
11 that the nursing home provided substandard quality of care; in such
12 case, the department shall deny payment for new admissions until the
13 facility has demonstrated to the satisfaction of the department that
14 it is in compliance with medicaid requirements and that it will
15 remain in compliance with such requirements.

16 (4)(a) Civil penalties collected under this section or under
17 chapter 74.42 RCW shall be deposited into a special fund administered
18 by the department to be applied to the protection of the health or
19 property of residents of nursing homes found to be deficient,
20 including payment for the costs of relocation of residents to other
21 facilities, maintenance of operation of a facility pending correction
22 of deficiencies or closure, and reimbursement of residents for
23 personal funds lost. Notwithstanding the restrictions in this
24 subsection, for the fiscal biennium beginning July 1, 2025, and
25 ending June 30, 2027, the department is authorized to expend funds
26 from the nursing home civil monetary penalty account for any purpose
27 deemed necessary by the department to support its operations and
28 responsibilities. This expanded expenditure authority expires June
29 30, 2027, after which expenditures shall be exclusively for the
30 purposes described in this subsection.

31 (b) Civil monetary penalties, if imposed, may be assessed and
32 collected, with interest, for each day a nursing home is or was out
33 of compliance. Civil monetary penalties shall not exceed three
34 thousand dollars per violation. Each day upon which the same or a
35 substantially similar action occurs is a separate violation subject
36 to the assessment of a separate penalty.

37 (c) Any civil penalty assessed under this section or chapter
38 74.46 RCW shall be a nonreimbursable item under chapter 74.46 RCW.

1 (5)(a) The department shall order stop placement on a nursing
2 home, effective upon oral or written notice, when the department
3 determines:

4 (i) The nursing home no longer substantially meets the
5 requirements of chapter 18.51 or 74.42 RCW, or in the case of
6 medicaid contractors, the requirements of Title XIX of the social
7 security act, as amended, and any regulations promulgated under such
8 statutes; and

9 (ii) The deficiency or deficiencies in the nursing home:

10 (A) Jeopardize the health and safety of the residents, or

11 (B) Seriously limit the nursing home's capacity to provide
12 adequate care.

13 (b) When the department has ordered a stop placement, the
14 department may approve a readmission to the nursing home from a
15 hospital when the department determines the readmission would be in
16 the best interest of the individual seeking readmission.

17 (c) The department shall terminate the stop placement when:

18 (i) The provider states in writing that the deficiencies
19 necessitating the stop placement action have been corrected; and

20 (ii) The department staff confirms in a timely fashion not to
21 exceed fifteen working days that:

22 (A) The deficiencies necessitating stop placement action have
23 been corrected, and

24 (B) The provider exhibits the capacity to maintain adequate care
25 and service.

26 (d) A nursing home provider shall have the right to an informal
27 review to present written evidence to refute the deficiencies cited
28 as the basis for the stop placement. A request for an informal review
29 must be made in writing within ten days of the effective date of the
30 stop placement.

31 (e) A stop placement shall not be delayed or suspended because
32 the nursing home requests a hearing pursuant to chapter 34.05 RCW or
33 an informal review. The stop placement shall remain in effect until:

34 (i) The department terminates the stop placement; or

35 (ii) The stop placement is terminated by a final agency order,
36 after a hearing, pursuant to chapter 34.05 RCW.

37 (6) If the department determines that an emergency exists as a
38 result of a nursing home's failure or refusal to comply with
39 requirements of this chapter or, in the case of a medicaid
40 contractor, its failure or refusal to comply with medicaid

1 requirements of Title XIX of the social security act, as amended, and
2 rules adopted thereunder, the department may suspend the nursing
3 home's license and order the immediate closure of the nursing home,
4 the immediate transfer of residents, or both.

5 (7) If the department determines that the health or safety of
6 residents is immediately jeopardized as a result of a nursing home's
7 failure or refusal to comply with requirements of this chapter or, in
8 the case of a medicaid contractor, its failure or refusal to comply
9 with medicaid requirements of Title XIX of the social security act,
10 as amended, and rules adopted thereunder, the department may appoint
11 temporary management to:

12 (a) Oversee the operation of the facility; and

13 (b) Ensure the health and safety of the facilities residents
14 while:

15 (i) Orderly closure of the facility occurs; or

16 (ii) The deficiencies necessitating temporary management are
17 corrected.

18 (8) The department shall by rule specify criteria as to when and
19 how the sanctions specified in this section shall be applied. Such
20 criteria shall provide for the imposition of incrementally more
21 severe penalties for deficiencies that are repeated, uncorrected,
22 pervasive, or present a threat to the health, safety, or welfare of
23 the residents.

24 **Sec. 922.** RCW 18.85.061 and 2016 sp.s. c 36 s 914 are each
25 amended to read as follows:

26 All fees required under this chapter shall be set by the director
27 in accordance with RCW 43.24.086 and shall be paid to the state
28 treasurer. All fees paid under the provisions of this chapter shall
29 be placed in the real estate commission account in the state
30 treasury. All money derived from fines imposed under this chapter
31 shall be deposited in the real estate education program account
32 created in RCW 18.85.321. During the 2013-2015 and 2015-2017 fiscal
33 (~~((biennium [biennia]))~~) biennia, the legislature may transfer to the
34 state general fund such amounts as reflect the excess fund balance in
35 the real estate commission account. During the 2025-2027 fiscal
36 biennium, moneys in the account may also be transferred into the
37 state general fund.

1 **Sec. 923.** RCW 28B.15.066 and 2015 3rd sp.s. c 36 s 2 are each
2 amended to read as follows:

3 (1) Beginning with the 2015-2017 omnibus appropriations act,
4 except for the 2025-2027 fiscal biennium, the legislature shall
5 appropriate to the state board for community and technical colleges
6 and to each of the four-year institutions of higher education an
7 amount that is at least equal to the total state funds appropriated
8 in the 2013-2015 biennium and the net revenue loss from resident
9 undergraduate tuition operating fees based on budgeted full-time
10 equivalent enrollment received for the 2015-2017 fiscal biennium
11 under RCW 28B.15.067 (3) and (6). The net revenue loss shall be
12 adjusted for inflation in subsequent biennia.

13 (2) As used in this section and RCW 28B.15.069, "inflation" shall
14 be based on the consumer price index, using the official current
15 base, compiled by the bureau of labor statistics, United States
16 department of labor for the state of Washington. If the bureau of
17 labor statistics develops more than one consumer price index for
18 areas within the state, the index covering the greatest number of
19 people and covering areas exclusively within the boundaries of the
20 state shall be used.

21 **Sec. 924.** RCW 28B.76.525 and 2020 c 357 s 910 are each amended
22 to read as follows:

23 (1) The state financial aid account is created in the custody of
24 the state treasurer. The primary purpose of the account is to ensure
25 that all appropriations designated for financial aid through
26 statewide student financial aid programs are made available to
27 eligible students. The account shall be a nontreasury account.

28 (2) The office shall deposit in the account all money received
29 for the Washington college grant program established under chapter
30 28B.92 RCW, the state work-study program established under chapter
31 28B.12 RCW, the Washington scholars program established under RCW
32 28A.600.110, the Washington award for vocational excellence program
33 established under RCW 28C.04.525, and the educational opportunity
34 grant program established under chapter 28B.101 RCW. The account
35 shall consist of funds appropriated by the legislature for the
36 programs listed in this subsection and private contributions to the
37 programs. Moneys deposited in the account do not lapse at the close
38 of the fiscal period for which they were appropriated. Both during
39 and after the fiscal period in which moneys were deposited in the

1 account, the office may expend moneys in the account only for the
2 purposes for which they were appropriated, and the expenditures are
3 subject to any other conditions or limitations placed on the
4 appropriations.

5 (3) Expenditures from the account shall be used for scholarships
6 to students eligible for the programs according to program rules and
7 policies. For the 2019-2021 fiscal biennium, expenditures may also be
8 used for scholarship awards in the passport to career program
9 established under chapter 28B.117 RCW. It is the intent of the
10 legislature that this policy will be continued in subsequent fiscal
11 biennia.

12 (4) Disbursements from the account are exempt from appropriations
13 and the allotment provisions of chapter 43.88 RCW.

14 (5) Only the director of the office or the director's designee
15 may authorize expenditures from the account.

16 (6) During the 2025-2027 fiscal biennium, the legislature may
17 direct the state treasurer to transfer money in the state financial
18 aid account to the state general fund.

19 **Sec. 925.** RCW 28B.92.205 and 2023 c 475 s 923 are each amended
20 to read as follows:

21 In addition to other eligibility requirements outlined in this
22 chapter, students who demonstrate financial need are eligible to
23 receive the Washington college grant. Financial need is as follows:

24 (1) Until academic year 2020-21, students with family incomes
25 between zero and fifty percent of the state median family income,
26 adjusted for family size, shall receive the maximum Washington
27 college grant as defined in RCW 28B.92.030. Grants for students with
28 incomes between fifty-one and seventy percent of the state median
29 family income, adjusted for family size, shall be prorated at the
30 following percentages of the maximum Washington college grant amount:

31 (a) Seventy percent for students with family incomes between
32 fifty-one and fifty-five percent of the state median family income;

33 (b) Sixty-five percent for students with family incomes between
34 fifty-six and sixty percent of the state median family income;

35 (c) Sixty percent for students with family incomes between sixty-
36 one and sixty-five percent of the state median family income; and

37 (d) Fifty percent for students with family incomes between sixty-
38 six and seventy percent of the state median family income.

(2) Beginning with academic year 2020-21, except during the 2022-23, 2023-24, ~~((and))~~ 2024-25, 2025-26, and 2026-27 academic years, students with family incomes between zero and fifty-five percent of the state median family income, adjusted for family size, shall receive the maximum Washington college grant as defined in RCW 28B.92.030. During the 2022-23, 2023-24, ~~((and))~~ 2024-25, 2025-26, and 2026-27 academic years, students with family incomes between zero and sixty percent of the state median family income, adjusted for family size, shall receive the maximum Washington college grant. Grants for students with incomes between fifty-six and one hundred percent of the state median family income, adjusted for family size, shall be prorated at the following percentages of the maximum Washington college grant amount:

(a) Seventy percent for students with family incomes between fifty-six and sixty percent of the state median family income, except during the 2022-23, 2023-24, ~~((and))~~ 2024-25, 2025-26, and 2026-27 academic years;

(b) Sixty percent for students with family incomes between sixty-one and sixty-five percent of the state median family income, except during the 2023-24 and 2024-25 academic years when student grant award shall not be prorated and students shall receive the maximum award;

(c) Fifty percent for students with family incomes between sixty-six and seventy percent of the state median family income;

(d) Twenty-four and one-half percent for students with family incomes between seventy-one and seventy-five percent of the state median family income; and

(e) Ten percent for students with family incomes between seventy-six and one hundred percent of the state median family income.

Sec. 926. RCW 28B.93.060 and 2023 c 475 s 924 and 2023 c 389 s 7 are each reenacted and amended to read as follows:

(1) The Washington student loan account is created in the state treasury. All receipts from the Washington student loan program must be deposited in the account. Expenditures from the account may be used only for administration and the issuance of new student loans. Moneys in the account may be spent only after appropriation. During the 2023-2025 and 2025-2027 fiscal ~~((biennium))~~ biennia, the legislature may direct the state treasurer to make transfers of

1 moneys in the Washington student loan account to the state general
2 fund.

3 (2)(a) The legislature may appropriate no more than a total of
4 \$40,000,000 for the program during four consecutive fiscal years,
5 beginning with the first fiscal year from which loans are issued from
6 the account. In the fifth fiscal year following the fiscal year in
7 which the first student loan was issued, the legislature may
8 appropriate up to \$10,000,000 for the program.

9 (b) The legislature may appropriate moneys from the account for
10 the administrative and implementation costs of the program in the
11 fiscal years prior to the first fiscal year in which loans are issued
12 from the account.

13 **Sec. 927.** RCW 28B.99.030 and 2018 c 209 s 3 are each amended to
14 read as follows:

15 (1) The medical student loan account is created in the custody of
16 the state treasurer. Only the executive director of the office or the
17 executive director's designee may authorize expenditures from the
18 account. No appropriation is required for expenditures from the
19 account for medical student loans. An appropriation is required for
20 expenditures from the account for costs associated with program
21 administration by the office.

22 (2) The office shall deposit into the account all moneys received
23 for the program. Revenues to the account consist of moneys received
24 for the program by the office, including grants and donations, and
25 receipts from participant repayments, including principal and
26 interest.

27 (3) Expenditures from the account may be used solely for medical
28 student loans to participants in the program established by this
29 chapter and costs associated with program administration by the
30 office.

31 (4) During the 2025-2027 fiscal biennium, the legislature may
32 direct the state treasurer to transfer money in the medical student
33 loan account to the state general fund.

34 **Sec. 928.** RCW 28C.10.082 and 2014 c 11 s 4 are each amended to
35 read as follows:

36 The tuition recovery trust fund is hereby established in the
37 custody of the state treasurer. The agency shall deposit in the fund
38 all moneys received under RCW 28C.10.084. Moneys in the fund may be

1 spent only for the purposes under RCW 28C.10.084. Disbursements from
2 the fund shall be on authorization of the agency. Disbursements from
3 the fund shall only be used to reimburse students who are Washington
4 state residents, or agencies or businesses that pay tuition and fees
5 on behalf of Washington students. During the 2013-2015 fiscal
6 biennium, the legislature may transfer from the tuition recovery
7 trust fund to the state general fund such amounts as reflect the
8 excess fund balance in the fund. During the 2025-2027 fiscal
9 biennium, moneys in the fund may also be used to cover the costs
10 associated with the agency's administration, including private
11 vocational school licensing and the veterans program. The fund is
12 subject to the allotment procedure provided under chapter 43.88 RCW,
13 but no appropriation is required for disbursements.

14 **Sec. 929.** RCW 29B.60.080 and 2024 c 164 s 497 are each amended
15 to read as follows:

16 The public disclosure transparency account is created in the
17 state treasury. All receipts from penalties collected pursuant to
18 enforcement actions or settlements under this title, including any
19 fees or costs, must be deposited into the account. Moneys in the
20 account may be spent only after appropriation. Moneys in the account
21 may be used only for the implementation of chapter 304, Laws of 2018
22 and duties under this title, and may not be used to supplant general
23 fund appropriations to the commission. During the 2025-2027 fiscal
24 biennium, moneys in the account may also be transferred into the
25 state general fund.

26 **Sec. 930.** RCW 41.05.120 and 2023 c 435 s 10 are each amended to
27 read as follows:

28 (1) The public employees' and retirees' insurance account is
29 hereby established in the custody of the state treasurer, to be used
30 by the director for the deposit of contributions, the remittance paid
31 by school districts and educational service districts under RCW
32 28A.400.410, reserves, dividends, and refunds, for payment of
33 premiums and claims for employee and retiree insurance benefit
34 contracts and subsidy amounts provided under RCW 41.05.085, and
35 transfers from the flexible spending administrative account as
36 authorized in RCW 41.05.123. Moneys from the account shall be
37 disbursed by the state treasurer by warrants on vouchers duly
38 authorized by the director. Moneys from the account may be

1 transferred to the flexible spending administrative account to
2 provide reserves and start-up costs for the operation of the flexible
3 spending administrative account program. During the 2025-2027 fiscal
4 biennium, the legislature may direct the state treasurer to transfer
5 money in the public employees' and retirees' insurance account to the
6 state general fund.

7 (2) The state treasurer and the state investment board may invest
8 moneys in the public employees' and retirees' insurance account. All
9 such investments shall be in accordance with RCW 43.84.080 or
10 43.84.150, whichever is applicable. The director shall determine
11 whether the state treasurer or the state investment board or both
12 shall invest moneys in the public employees' and retirees' insurance
13 account.

14 (3) The school employees' insurance account is hereby established
15 in the custody of the state treasurer, to be used by the director for
16 the deposit of contributions, reserves, dividends, and refunds, for
17 payment of premiums and claims for school employee insurance benefit
18 contracts, and for transfers from the school employees' benefits
19 board flexible spending and dependent care administrative account as
20 authorized in this subsection. Moneys from the account shall be
21 disbursed by the state treasurer by warrants on vouchers duly
22 authorized by the director. Moneys from the account may be
23 transferred to the school employees' benefits board flexible spending
24 and dependent care administrative account to provide reserves and
25 start-up costs for the operation of the school employees' benefits
26 board flexible spending arrangement and dependent care assistance
27 program. During the 2025-2027 fiscal biennium, the legislature may
28 direct the state treasurer to transfer money in the school employees'
29 insurance account to the state general fund.

30 (4) The state treasurer and the state investment board may invest
31 moneys in the school employees' insurance account. These investments
32 must be in accordance with RCW 43.84.080 or 43.84.150, whichever is
33 applicable. The director shall determine whether the state treasurer
34 or the state investment board or both shall invest moneys in the
35 school employees' insurance account.

36 (5) Moneys may be transferred between the public employees' and
37 retirees' insurance account and the school employees' insurance
38 account for short-term cash management and cash balance purposes.

1 **Sec. 931.** RCW 41.06.280 and 2023 c 435 s 2 are each amended to
2 read as follows:

3 (1) The personnel service fund is created in the state treasury,
4 to be used by the office of financial management as a revolving fund
5 for the payment of salaries, wages, and operations required for the
6 administration of the provisions of this chapter, applicable
7 provisions of chapter 41.04 RCW, and chapter 41.60 RCW. An amount not
8 to exceed one and one-half percent of the salaries and wages for all
9 positions in each of the agencies subject to this chapter, except the
10 institutions of higher education, shall be charged to the operations
11 appropriations of each agency and credited to the personnel service
12 fund as the allotments are approved pursuant to chapter 43.88 RCW.
13 Subject to the above limitations, the amount shall be charged against
14 the allotments pro rata, at a rate to be fixed by the director from
15 time to time which, together with income derived from services
16 rendered under RCW 41.06.080, will provide the office of financial
17 management with funds to meet its anticipated expenditures during the
18 allotment period, including the training requirements in RCW
19 41.06.500 and 41.06.530.

20 (2) The director shall fix the terms and charges for services
21 rendered by the office of financial management pursuant to RCW
22 41.06.080, which amounts shall be credited to the personnel service
23 fund and charged against the proper fund or appropriation of the
24 recipient of such services no longer than on a quarterly basis.
25 Payment for services so rendered under RCW 41.06.080 shall be made
26 according to the state administrative and accounting manual (SAAM) to
27 the state treasurer and deposited in the personnel service fund.

28 (3) The office of financial management may use the personnel
29 service fund to administer an employee transit pass program and other
30 employment benefits. The office of financial management must bill
31 state agencies for the total cost of administering the program and
32 payments received from agencies must be deposited in the personnel
33 service fund.

34 (4) During the 2025-2027 fiscal biennium, moneys in the account
35 may also be transferred into the state general fund.

36 **Sec. 932.** RCW 41.06.285 and 2023 c 435 s 3 are each amended to
37 read as follows:

38 (1) The higher education personnel service fund is created in the
39 state treasury, to be used by the office of financial management as a

1 revolving fund for the payment of salaries, wages, and operations
2 required for the administration of the provisions of this chapter and
3 applicable provisions of chapters 41.04 and 41.60 RCW. An amount not
4 to exceed one-half of one percent of the salaries and wages for all
5 positions in the classified service shall be contributed from the
6 operations appropriations of each institution and the state board for
7 community and technical colleges and credited to the higher education
8 personnel service fund as such allotments are approved pursuant to
9 chapter 43.88 RCW. Subject to the above limitations, such amount
10 shall be charged against the allotments pro rata, at a rate to be
11 fixed by the director of financial management from time to time,
12 which will provide the office of financial management with funds to
13 meet its anticipated expenditures during the allotment period.

14 (2) During the 2025-2027 fiscal biennium, moneys in the account
15 may also be transferred into the state general fund.

16 **Sec. 933.** RCW 41.50.110 and 2015 3rd sp.s. c 4 s 951 are each
17 amended to read as follows:

18 (1) Except as provided by RCW 41.50.255 and subsection (6) of
19 this section, all expenses of the administration of the department,
20 the expenses of administration of the retirement systems, and the
21 expenses of the administration of the office of the state actuary
22 created in chapters 2.10, 2.12, 28B.10, 41.26, 41.32, 41.40, 41.34,
23 41.35, 41.37, 43.43, and 44.44 RCW shall be paid from the department
24 of retirement systems expense fund.

25 (2) In order to reimburse the department of retirement systems
26 expense fund on an equitable basis the department shall ascertain and
27 report to each employer, as defined in RCW 28B.10.400, 41.26.030,
28 41.32.010, 41.35.010, 41.37.010, or 41.40.010, the sum necessary to
29 defray its proportional share of the entire expense of the
30 administration of the retirement system that the employer
31 participates in during the ensuing biennium or fiscal year whichever
32 may be required. Such sum is to be computed in an amount directly
33 proportional to the estimated entire expense of the administration as
34 the ratio of monthly salaries of the employer's members bears to the
35 total salaries of all members in the entire system. It shall then be
36 the duty of all such employers to include in their budgets or
37 otherwise provide the amounts so required.

38 (3) The department shall compute and bill each employer, as
39 defined in RCW 28B.10.400, 41.26.030, 41.32.010, 41.35.010,

1 41.37.010, or 41.40.010, at the end of each month for the amount due
2 for that month to the department of retirement systems expense fund
3 and the same shall be paid as are its other obligations. Such
4 computation as to each employer shall be made on a percentage rate of
5 salary established by the department. However, the department may at
6 its discretion establish a system of billing based upon calendar year
7 quarters in which event the said billing shall be at the end of each
8 such quarter.

9 (4) The director may adjust the expense fund contribution rate
10 for each system at any time when necessary to reflect unanticipated
11 costs or savings in administering the department.

12 (5) An employer who fails to submit timely and accurate reports
13 to the department may be assessed an additional fee related to the
14 increased costs incurred by the department in processing the
15 deficient reports. Fees paid under this subsection shall be deposited
16 in the retirement system expense fund.

17 (a) Every six months the department shall determine the amount of
18 an employer's fee by reviewing the timeliness and accuracy of the
19 reports submitted by the employer in the preceding six months. If
20 those reports were not both timely and accurate the department may
21 prospectively assess an additional fee under this subsection.

22 (b) An additional fee assessed by the department under this
23 subsection shall not exceed fifty percent of the standard fee.

24 (c) The department shall adopt rules implementing this section.

25 (6) Expenses other than those under RCW 41.34.060(4) shall be
26 paid pursuant to subsection (1) of this section.

27 (7) During the ~~((2009-2011 and 2011-2013 fiscal biennia))~~
28 2025-2027 fiscal biennium, the legislature may direct the state
29 treasurer to transfer ((from)) money in the department of retirement
30 systems' expense fund to the state general fund ~~((such amounts as~~
31 ~~reflect the excess fund balance of the fund. During the 2015-2017~~
32 ~~fiscal biennium, state contributions to the judicial retirement~~
33 ~~system may be made in part by appropriations from the department of~~
34 ~~retirement systems expense fund))~~).

35 **Sec. 934.** RCW 42.17A.785 and 2018 c 304 s 18 are each amended to
36 read as follows:

37 The public disclosure transparency account is created in the
38 state treasury. All receipts from penalties collected pursuant to
39 enforcement actions or settlements under this chapter, including any

1 fees or costs, must be deposited into the account. Moneys in the
2 account may be spent only after appropriation. Moneys in the account
3 may be used only for the implementation of chapter 304, Laws of 2018
4 and duties under this chapter, and may not be used to supplant
5 general fund appropriations to the commission. During the 2025-2027
6 fiscal biennium, moneys in the account may also be transferred into
7 the state general fund.

8 **Sec. 935.** RCW 43.07.129 and 2019 c 448 s 7 are each amended to
9 read as follows:

10 The Washington state library operations account is created in the
11 custody of the state treasurer. All moneys received under RCW
12 36.18.010(11) and 43.07.128 must be deposited in the account.
13 Expenditures from the account may be made only for the following
14 purposes:

15 (1) Payment of the financing contract entered into by the
16 secretary of state for the Washington state library-archives
17 building;

18 (2) Capital maintenance of the Washington state library-archives
19 building and the specialized regional facility located in eastern
20 Washington designed to serve the archives, records management, and
21 digital data management needs of local government; and

22 (3) Program operations that serve the public, relate to the
23 collections and exhibits housed in the Washington state library-
24 archives building, or fulfill the missions of the state archives and
25 state library.

26 Only the secretary of state or the secretary of state's designee
27 may authorize expenditures from the account. An appropriation is not
28 required for expenditures, but the account is subject to allotment
29 procedures under chapter 43.88 RCW. During the 2025-2027 fiscal
30 biennium, moneys in the account may also be transferred into the
31 state general fund.

32 **Sec. 936.** RCW 43.07.130 and 2015 c 176 s 8102 are each amended
33 to read as follows:

34 There is created within the state treasury a revolving fund, to
35 be known as the "secretary of state's revolving fund," which must be
36 used by the office of the secretary of state to defray the costs of
37 providing registration and information services authorized by law by
38 the office of the secretary of state, and any other cost of carrying

1 out the functions of the secretary of state under Title 11, 18, 19,
2 23, 23B, 24, 25, 26, 30A, 30B, 42, 43, or 64 RCW.

3 The secretary of state is authorized to charge a fee for
4 publications in an amount which will compensate for the costs of
5 printing, reprinting, and distributing such printed matter. Fees
6 recovered by the secretary of state under RCW 43.07.120(2),
7 19.09.305, 19.09.315, 19.09.440, 23.95.260(1) (a)(ii) and (iii) and
8 (d), or 46.64.040, and such other moneys as are expressly designated
9 for deposit in the secretary of state's revolving fund must be placed
10 in the secretary of state's revolving fund.

11 During the 2005-2007 fiscal biennium, the legislature may
12 transfer from the secretary of state's revolving fund to the state
13 general fund such amounts as reflect the excess fund balance of the
14 fund. During the 2025-2027 fiscal biennium, moneys in the fund may
15 also be transferred into the state general fund.

16 **Sec. 937.** RCW 43.07.410 and 2023 c 474 s 8030 are each amended
17 to read as follows:

18 The Washington state library-archives building account is created
19 in the custody of the state treasurer. All moneys received under RCW
20 36.18.010(12), 36.22.175(3), and 43.07.370(3) must be deposited in
21 the account. Except for during the 2023-2025 fiscal biennium,
22 expenditures from the account may be made only for the purposes of
23 payment of the financing contract entered into by the secretary of
24 state for the Washington state library-archives building. During the
25 2023-2025 fiscal biennium, the secretary of state may spend up to
26 \$8,000,000 from the account for costs associated with the design and
27 construction of the state library-archives building and for costs
28 necessary to prepare the building for occupancy. Only the secretary
29 of state or the secretary of state's designee may authorize
30 expenditures from the account. An appropriation is not required for
31 expenditures, but the account is subject to allotment procedures
32 under chapter 43.88 RCW. During the 2025-2027 fiscal biennium, moneys
33 in the account may also be transferred into the state general fund.

34 **Sec. 938.** RCW 43.09.475 and 2023 c 475 s 928 are each amended to
35 read as follows:

36 The performance audits of government account is hereby created in
37 the custody of the state treasurer. Revenue identified in RCW
38 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money

1 in the account shall be used to fund the performance audits and
2 follow-up performance audits under RCW 43.09.470 and shall be
3 expended by the state auditor in accordance with chapter 1, Laws of
4 2006. Only the state auditor or the state auditor's designee may
5 authorize expenditures from the account. The account is subject to
6 allotment procedures under chapter 43.88 RCW, but an appropriation is
7 not required for expenditures. The performance audits of government
8 account may be appropriated for the joint legislative audit and
9 review committee, the legislative evaluation and accountability
10 program committee, and for the office of financial management's
11 performance audit and compliance audit activities. During the
12 2019-2021, 2021-2023, and 2023-2025 fiscal biennia, the performance
13 audits of government account may be appropriated for the
14 superintendent of public instruction, the office of the governor, and
15 audits of school districts. In addition, during the 2019-2021 and
16 2021-2023 fiscal biennia the account may be used to fund the office
17 of financial management's contract for the compliance audit of the
18 state auditor and audit activities at the department of revenue.
19 During the 2025-2027 fiscal biennium, moneys in the account may also
20 be transferred into the state general fund.

21 **Sec. 939.** RCW 43.19.025 and 2014 c 221 s 915 are each amended to
22 read as follows:

23 The enterprise services account is created in the custody of the
24 state treasurer and shall be used for all activities conducted by the
25 department, except information technology services. Only the director
26 or the director's designee may authorize expenditures from the
27 account. The account is subject to the allotment procedures under
28 chapter 43.88 RCW. During the 2013-2015 fiscal biennium, the director
29 of the office of financial management may authorize expenditures from
30 the account for the provision of small agency client services. During
31 the 2025-2027 fiscal biennium, the legislature may direct the state
32 treasurer to transfer money in the enterprise services account to the
33 state general fund.

34 **Sec. 940.** RCW 43.41.450 and 2023 c 435 s 1 are each amended to
35 read as follows:

36 The office of financial management central service account is
37 created in the state treasury. The account is to be used by the
38 office as a revolving fund for the payment of salaries, wages, and

1 other costs required for the operation and maintenance of statewide
2 budgeting, accounting, forecasting, and functions and activities in
3 the office. All receipts from agency fees and charges for services
4 collected from public agencies must be deposited into the account.
5 The director shall fix the terms and charges to agencies based on
6 each agency's share of the office statewide cost allocation plan for
7 federal funds. Moneys in the account may be spent only after
8 appropriation. During the 2021-2023 and 2023-2025 fiscal biennia, the
9 account may be used as a revolving fund for the payment of salaries,
10 wages, and other costs related to policy activities in the office.
11 During the 2025-2027 fiscal biennium, moneys in the account may also
12 be transferred into the state general fund.

13 **Sec. 941.** RCW 43.84.180 and 2016 sp.s. c 35 s 6021 are each
14 amended to read as follows:

15 The proportionate share of earnings based on the average daily
16 balance in the public works assistance account shall be placed in the
17 public facilities construction loan revolving fund, provided that
18 during the ((2015-2017)) 2025-2027 fiscal biennium the public works
19 assistance account must retain its own interest earnings and costs.

20 **Sec. 942.** RCW 43.99N.060 and 2023 c 474 s 8036 are each amended
21 to read as follows:

22 (1) The stadium and exhibition center account is created in the
23 custody of the state treasurer. All receipts from the taxes imposed
24 under RCW 82.14.0494 and distributions under RCW 67.70.240(1)(d)
25 shall be deposited into the account. Only the director of the office
26 of financial management or the director's designee may authorize
27 expenditures from the account. The account is subject to allotment
28 procedures under chapter 43.88 RCW. An appropriation is not required
29 for expenditures from this account.

30 (2) Until bonds are issued under RCW 43.99N.020, up to \$5,000,000
31 per year beginning January 1, 1999, shall be used for the purposes of
32 subsection (3)(b) of this section, all remaining moneys in the
33 account shall be transferred to the public stadium authority, created
34 under RCW 36.102.020, to be used for public stadium authority
35 operations and development of the stadium and exhibition center.

36 (3) After bonds are issued under RCW 43.99N.020, all moneys in
37 the stadium and exhibition center account shall be used exclusively
38 for the following purposes in the following priority:

1 (a) On or before June 30th of each year, the office of financial
2 management shall accumulate in the stadium and exhibition center
3 account an amount at least equal to the amount required in the next
4 succeeding twelve months for the payment of principal of and interest
5 on the bonds issued under RCW 43.99N.020;

6 (b) An additional reserve amount not in excess of the expected
7 average annual principal and interest requirements of bonds issued
8 under RCW 43.99N.020 shall be accumulated and maintained in the
9 account, subject to withdrawal by the state treasurer at any time if
10 necessary to meet the requirements of (a) of this subsection, and,
11 following any withdrawal, reaccumulated from the first tax revenues
12 and other amounts deposited in the account after meeting the
13 requirements of (a) of this subsection; and

14 (c) The balance, if any, shall be transferred to the youth
15 athletic facility account under subsection (4) of this section.

16 Any revenues derived from the taxes authorized by RCW
17 36.38.010(5) and 36.38.040 or other amounts that if used as provided
18 under (a) and (b) of this subsection would cause the loss of any tax
19 exemption under federal law for interest on bonds issued under RCW
20 43.99N.020 shall be deposited in and used exclusively for the
21 purposes of the youth athletic facility account and shall not be
22 used, directly or indirectly, as a source of payment of principal of
23 or interest on bonds issued under RCW 43.99N.020, or to replace or
24 reimburse other funds used for that purpose.

25 (4) Any moneys in the stadium and exhibition center account not
26 required or permitted to be used for the purposes described in
27 subsection (3)(a) and (b) of this section shall be deposited in the
28 youth athletic facility account hereby created in the state treasury.
29 Expenditures from the account may be used only for purposes of grants
30 or loans to cities, counties, and qualified nonprofit organizations
31 for community outdoor athletic facilities. Only the director of the
32 recreation and conservation office or the director's designee may
33 authorize expenditures from the account. The account is subject to
34 allotment procedures under chapter 43.88 RCW, but an appropriation is
35 not required for expenditures. The athletic facility grants or loans
36 may be used for acquiring, developing, equipping, maintaining, and
37 improving community outdoor athletic facilities. Funds shall be
38 divided equally between the development of new community outdoor
39 athletic facilities, the improvement of existing community outdoor
40 athletic facilities, and the maintenance of existing community

1 outdoor athletic facilities. Cities, counties, and qualified
2 nonprofit organizations must submit proposals for grants or loans
3 from the account. To the extent that funds are available, cities,
4 counties, and qualified nonprofit organizations must meet eligibility
5 criteria as established by the director of the recreation and
6 conservation office. The grants and loans shall be awarded on a
7 competitive application process and the amount of the grant or loan
8 shall be in proportion to the population of the city or county for
9 where the community outdoor athletic facility is located. Grants or
10 loans awarded in any one year need not be distributed in that year.
11 The director of the recreation and conservation office may expend up
12 to one and one-half percent of the moneys deposited in the account
13 created in this subsection for administrative purposes. During the
14 2021-2023 fiscal biennium, the legislature may appropriate moneys
15 from the youth athletic facility account to support a task force to
16 consider ways to improve equitable access to K-12 schools' fields and
17 athletic facilities and local parks agency facilities with the goal
18 of increasing physical activity for youth and families. A portion of
19 the appropriation must be used to inventory K-12 school fields and
20 athletic facilities and park agency facilities.

21 (5) During the 2023-2025 fiscal biennium, subsection (4) of this
22 section applies to expenditures from the youth athletic facility
23 account except as provided in this subsection.

24 (a) During the 2023-2025 fiscal biennium, the recreation and
25 conservation office may spend appropriations made from the youth
26 athletic facility account for grants and loans to political
27 subdivisions of the state other than cities and counties as well as
28 federally recognized Indian tribes for community outdoor athletic
29 facilities. The office is not required to divide the expenditures
30 equally between development, improvement, and maintenance of
31 facilities. The office's authority to retain 1.5 percent of amounts
32 deposited in the account for administration is suspended, and the
33 office's administrative overhead is instead specified in the
34 appropriations for this purpose.

35 (b) During the 2023-2025 fiscal biennium, the legislature may
36 also appropriate moneys in the youth athletic facility account for
37 the following:

38 (i) To the department of commerce for the public facility
39 improvement fund as provided in section 1038, chapter 474, Laws of
40 2023; and

(ii) To the recreation and conservation office for the purpose of the youth athletic facilities program as provided in section 3060, chapter 474, Laws of 2023.

(6) During the 2025-2027 fiscal biennium, the legislature may direct the state treasurer to make transfers of money in the youth athletic facility account to the state general fund.

Sec. 943. RCW 43.101.200 and 2024 c 376 s 908 are each amended to read as follows:

(1) Except as provided in subsection (2) of this section, all law enforcement personnel, except volunteers, and reserve officers whether paid or unpaid, initially employed on or after January 1, 1978, shall engage in basic law enforcement training which complies with standards adopted by the commission pursuant to RCW 43.101.080. For personnel initially employed before January 1, 1990, such training shall be successfully completed during the first fifteen months of employment of such personnel unless otherwise extended or waived by the commission and shall be requisite to the continuation of such employment. Personnel initially employed on or after January 1, 1990, shall commence basic training during the first six months of employment unless the basic training requirement is otherwise waived or extended by the commission. Successful completion of basic training is requisite to the continuation of employment of such personnel initially employed on or after January 1, 1990.

(2)(a) All law enforcement personnel who are limited authority Washington peace officers and whose employment commences on or after July 1, 2023, shall commence basic training during the first 12 months of employment unless the basic training requirement is otherwise waived or extended by the commission. Successful completion of basic training is requisite to the continuation of employment of such personnel initially employed on or after July 1, 2023.

(b)(i) The commission shall review the training files of all law enforcement personnel who are limited authority Washington peace officers, whose employment commenced prior to July 1, 2023, and who have not successfully completed training that complies with standards adopted by the commission, to determine what, if any, supplemental training is required to appropriately carry out the officers' duties and responsibilities.

(ii) Nothing in this section may be interpreted to require law enforcement personnel who are limited authority Washington peace

officers, whose employment commenced prior to July 1, 2023, to complete the basic law enforcement training academy as a condition of continuing employment as a limited authority Washington peace officer.

(iii) Law enforcement personnel who are limited authority Washington peace officers are not required to complete the basic law enforcement academy or an equivalent basic academy upon transferring to a general authority Washington law enforcement agency or limited authority Washington law enforcement agency, as defined in RCW 10.93.020, if they have:

(A) Been employed as a special agent with the Washington state gambling commission, been a natural resource investigator with the department of natural resources, been a liquor enforcement officer with the liquor and cannabis board, been an investigator with the office of the insurance commissioner, or been a park ranger with the Washington state parks and recreation commission, before or after July 1, 2023; and

(B) Received a certificate of successful completion from the basic law enforcement academy or the basic law enforcement equivalency academy and thereafter engaged in regular and commissioned law enforcement employment with an agency listed in (b)(iii)(A) of this subsection without a break or interruption in excess of 24 months; and

(C) Remained current with the in-service training requirements as adopted by the commission by rule.

(3) Except as provided in RCW 43.101.170, the commission shall provide the aforementioned training and shall have the sole authority to do so. The commission shall provide necessary facilities, supplies, materials, and the board and room of noncommuting attendees for seven days per week, except ~~((during the 2017-2019, 2019-2021, and 2021-2023 fiscal biennia, and))~~ during fiscal year 2024 and during the 2025-2027 fiscal biennium, when the employing, county, city, or state law enforcement agency shall reimburse the commission for twenty-five percent of the cost of training its personnel. Additionally, to the extent funds are provided for this purpose, the commission shall reimburse to participating law enforcement agencies with ten or less full-time commissioned patrol officers the cost of temporary replacement of each officer who is enrolled in basic law enforcement training: PROVIDED, That such reimbursement shall include only the actual cost of temporary replacement not to exceed the total

1 amount of salary and benefits received by the replaced officer during
2 his or her training period:

3 PROVIDED FURTHER, That limited authority Washington law
4 enforcement agencies as defined in RCW 10.93.020 shall reimburse the
5 commission for the full cost of training their personnel.

6 **Sec. 944.** RCW 43.101.220 and 2024 c 376 s 909 are each amended
7 to read as follows:

8 (1) The corrections personnel of the state and all counties and
9 municipal corporations initially employed on or after January 1,
10 1982, shall engage in basic corrections training which complies with
11 standards adopted by the commission. The standards adopted must
12 provide for basic corrections training of at least ten weeks in
13 length for any corrections officers subject to the certification
14 requirement under RCW 43.101.095 who are hired on or after July 1,
15 2021, or on an earlier date set by the commission. The training shall
16 be successfully completed during the first six months of employment
17 of the personnel, unless otherwise extended or waived by the
18 commission, and shall be requisite to the continuation of employment.

19 (2) The commission shall provide the training required in this
20 section, together with facilities, supplies, materials, and the room
21 and board for noncommuting attendees, except (~~during the 2021-2023~~
22 ~~fiscal biennium, and~~) during fiscal year 2025 and during the
23 2025-2027 fiscal biennium, when the employing county, municipal
24 corporation, or state agency shall reimburse the commission for
25 twenty-five percent of the cost of training its personnel.

26 (3)(a) Subsections (1) and (2) of this section do not apply to
27 the Washington state department of corrections prisons division. The
28 Washington state department of corrections is responsible for
29 identifying training standards, designing curricula and programs, and
30 providing the training for those corrections personnel employed by
31 it. In doing so, the secretary of the department of corrections shall
32 consult with staff development experts and correctional professionals
33 both inside and outside of the agency, to include soliciting input
34 from labor organizations.

35 (b) The commission and the department of corrections share the
36 responsibility of developing and defining training standards and
37 providing training for community corrections officers employed within
38 the community corrections division of the department of corrections.

1 **Sec. 945.** RCW 43.155.050 and 2023 c 475 s 932 and 2023 c 474 s
2 8037 are each reenacted and amended to read as follows:

3 (1) The public works assistance account is hereby established in
4 the state treasury. Money may be placed in the public works
5 assistance account from the proceeds of bonds when authorized by the
6 legislature or from any other lawful source. Money in the public
7 works assistance account shall be used to make loans and grants and
8 to give financial guarantees to local governments for public works
9 projects. Moneys in the account may also be appropriated or
10 transferred to the water pollution control revolving fund and the
11 drinking water assistance account to provide for state match
12 requirements under federal law. Moneys in the account may be
13 transferred to the move ahead WA account to provide support of public
14 works projects funded in the move ahead WA program. Not more than 20
15 percent of the biennial capital budget appropriation to the public
16 works board from this account may be expended or obligated for
17 preconstruction loans and grants, emergency loans and grants, or
18 loans and grants for capital facility planning under this chapter.
19 Not more than 10 percent of the biennial capital budget appropriation
20 to the public works board from this account may be expended or
21 obligated as grants for preconstruction, emergency, capital facility
22 planning, and construction projects. During the 2017-2019 and
23 2019-2021 fiscal biennia, the legislature may appropriate moneys from
24 the account for activities related to rural economic development, the
25 growth management act, the aviation revitalization loan program, the
26 community economic revitalization board broadband program, and the
27 voluntary stewardship program. During the 2021-2023 and 2023-2025
28 fiscal biennia, the legislature may appropriate moneys from the
29 account for activities related to the community aviation
30 revitalization board. During the 2019-2021 fiscal biennia, the
31 legislature may direct the state treasurer to make transfers of
32 moneys in the public works assistance account to the education legacy
33 trust account. During the 2019-2021 and 2021-2023 fiscal biennia, the
34 legislature may direct the state treasurer to make transfers of
35 moneys in the public works assistance account to the statewide
36 broadband account. The legislature may appropriate moneys from the
37 public works assistance account for activities related to the
38 voluntary stewardship program, rural economic development, and the
39 growth management act. During the 2021-2023 biennium, the legislature
40 may appropriate moneys from the account for projects identified in

1 section 1033, chapter 296, Laws of 2022. During the 2023-2025 fiscal
2 biennium, the legislature may appropriate moneys from the public
3 works assistance account for an evaluation of the costs of relocating
4 public utilities related to fish barrier removal projects. During the
5 2023-2025 fiscal biennium, the legislature may appropriate moneys
6 from the account for activities related to developing a data
7 dashboard to map investments made by the public works board, the
8 department of commerce, the department of health, the department of
9 ecology, the department of transportation, the transportation
10 improvement board, and by board partners to the system improvement
11 team created in RCW 43.155.150.

12 (2) For fiscal year 2024 through fiscal year 2038, the state
13 treasurer must transfer from the public works assistance account to
14 the move ahead WA account created in RCW 46.68.510 \$57,000,000 each
15 fiscal year in four equal quarterly transfers.

16 (3) During the 2025-2027 fiscal biennium, the legislature may
17 direct the state treasurer to transfer money from the public works
18 assistance account to the state general fund.

19 **Sec. 946.** RCW 43.320.110 and 2023 c 475 s 933 are each amended
20 to read as follows:

21 (1) There is created in the custody of the state treasurer a
22 local fund known as the "financial services regulation fund" which
23 shall consist of all moneys received by the divisions of the
24 department of financial institutions, except as provided in
25 subsection (2) of this section.

26 (2) The division of securities shall deposit thirteen percent of
27 all moneys received, except as provided in RCW 43.320.115 and
28 subsection (3) of this section, and which shall be used for the
29 purchase of supplies and necessary equipment; the payment of
30 salaries, wages, and utilities; the establishment of reserves; and
31 other incidental costs required for the proper regulation of
32 individuals and entities subject to regulation by the department.

33 (3) The division of securities shall deposit one hundred percent
34 of all moneys received that are attributable to increases in fees
35 implemented by rule pursuant to RCW 21.20.340(15).

36 (4) Disbursements from the fund shall be on authorization of the
37 director of financial institutions or the director's designee. In
38 order to maintain an effective expenditure and revenue control, the
39 fund shall be subject in all respects to chapter 43.88 RCW, but no

1 appropriation is required to permit expenditures and payment of
2 obligations from the fund.

3 (5) During the 2017-2019 fiscal biennium, the legislature may
4 transfer from the financial services regulation fund to the state
5 general fund such amounts as reflect the excess fund balance of the
6 fund. During the 2017-2019 (~~and~~), 2021-2023, and 2025-2027 fiscal
7 biennia, moneys from the financial services regulation fund may be
8 appropriated for the family prosperity account program at the
9 department of commerce and for the operations of the department of
10 revenue.

11 (6)(a) Beginning in the 2020-2021 fiscal year, the state
12 treasurer shall annually transfer from the fund to the student loan
13 advocate account created in RCW 28B.77.008, the greater of one
14 hundred seventy-five thousand dollars or twenty percent of the annual
15 assessment derived from student education loan servicing.

16 (b) The department must provide information to the state
17 treasurer regarding the amount of the annual assessment derived from
18 student education loan servicing.

19 (7) The director's obligations or duties under chapter 62, Laws
20 of 2018 are subject to section 21, chapter 62, Laws of 2018.

21 (8) During the 2019-2021 and 2023-2025 fiscal biennia, moneys in
22 the financial services regulation fund may be appropriated for the
23 operations of the department of revenue.

24 (9) During the (~~2021-2023 and~~) 2023-2025 and 2025-2027 fiscal
25 biennia, the legislature may direct the state treasurer to make
26 transfers of moneys in the financial services regulation fund to the
27 general fund. It is the intent of the legislature to continue this
28 policy in subsequent biennia.

29 **Sec. 947.** RCW 43.330.184 and 2022 c 216 s 6 are each amended to
30 read as follows:

31 The apple health and homes account is created in the state
32 treasury. Moneys in the account may be spent only after
33 appropriation. Expenditures from the account may be used only for
34 permanent supportive housing programs administered by the office
35 created in RCW 43.330.181, including acquisition and development of
36 permanent supportive housing units, operations, maintenance, and
37 services costs of permanent supportive housing units, project-based
38 vouchers, provider grants, and other purposes authorized by
39 appropriations made in the operating budget. The department must

1 prioritize allocating at least 10 percent of the expenditures from
2 the account to organizations that serve and are substantially
3 governed by individuals disproportionately impacted by homelessness
4 and behavioral health conditions, including black, indigenous, and
5 other people of color, lesbian, gay, bisexual, queer, transgender,
6 and other gender diverse individuals. When selecting projects
7 supported by funds from the account, the office shall balance the
8 state's interest in quickly approving and financing projects, the
9 degree to which the project will leverage other funds, the extent to
10 which the project promotes racial equity, and the extent to which the
11 project will promote priorities of chapter 216, Laws of 2022 on a
12 statewide basis, including in rural areas and in geographically
13 diverse parts of the state. During the 2025-2027 fiscal biennium, the
14 legislature may direct the state treasurer to transfer money in the
15 apple health and homes account to the state general fund.

16 **Sec. 948.** RCW 43.330.250 and 2019 c 415 s 974 are each amended
17 to read as follows:

18 (1) The economic development strategic reserve account is created
19 in the state treasury to be used only for the purposes of this
20 section.

21 (2) Only the governor, with the recommendation of the director of
22 the department of commerce, may authorize expenditures from the
23 account.

24 (3) During the ~~((2009-2011 and 2011-2013 fiscal biennia,))~~
25 2025-2027 fiscal biennium, the legislature may direct the state
26 treasurer to transfer moneys in the account ~~((may also be~~
27 ~~transferred))~~ into the state general fund.

28 (4) Expenditures from the account may be made to prevent closure
29 of a business or facility, to prevent relocation of a business or
30 facility in the state to a location outside the state, or to recruit
31 a business or facility to the state. Expenditures may be authorized
32 for:

33 (a) Workforce development;

34 (b) Public infrastructure needed to support or sustain the
35 operations of the business or facility;

36 (c) Other lawfully provided assistance including, but not limited
37 to, technical assistance, environmental analysis, relocation
38 assistance, and planning assistance. Funding may be provided for such
39 assistance only when it is in the public interest and may only be

1 provided under a contractual arrangement ensuring that the state will
2 receive appropriate consideration, such as an assurance of job
3 creation or retention; and

4 (d) The joint center for aerospace technology innovation.

5 (5) The funds shall not be expended from the account unless:

6 (a) The circumstances are such that time does not permit the
7 director of the department of commerce or the business or facility to
8 secure funding from other state sources;

9 (b) The business or facility produces or will produce significant
10 long-term economic benefits to the state, a region of the state, or a
11 particular community in the state;

12 (c) The business or facility does not require continuing state
13 support;

14 (d) The expenditure will result in new jobs, job retention, or
15 higher incomes for citizens of the state;

16 (e) The expenditure will not supplant private investment; and

17 (f) The expenditure is accompanied by private investment.

18 (6) No more than three million dollars per year may be expended
19 from the account for the purpose of assisting an individual business
20 or facility pursuant to the authority specified in this section.

21 (7) If the account balance in the strategic reserve account
22 exceeds fifteen million dollars at any time, the amount in excess of
23 fifteen million dollars shall be transferred to the education
24 construction account.

25 (8) During the 2017-2019 (~~and~~), 2019-2021, and 2025-2027 fiscal
26 biennia, the legislature may appropriate moneys from the account to
27 fund programs and grants at the department of commerce. It is the
28 intent of the legislature that this policy will be continued in
29 subsequent fiscal biennia.

30 **Sec. 949.** RCW 43.330.365 and 2023 c 435 s 8 are each amended to
31 read as follows:

32 The electric vehicle incentive account is created in the state
33 treasury. Revenues to the account shall consist of appropriations and
34 transfers by the legislature and all other moneys directed for
35 deposit into the account. Moneys in the account may only be spent
36 after appropriation. Expenditures from the account may be used for
37 programs and incentives that promote the purchase or conversion to
38 alternative fuel vehicles to further state climate goals under RCW

1 70A.45.020 and environmental justice goals under 70A.02 RCW,
2 including but not limited to:

3 (1) Income-qualified grant programs to retire vehicles and
4 replace them with alternative fuel vehicles;

5 (2) Programs to provide grants for the installation of electric
6 vehicle infrastructure to support electric vehicle adoption; and

7 (3) Programs to conduct research and public outreach regarding
8 adoption of alternative fuel vehicles.

9 During the 2025-2027 fiscal biennium, the legislature may direct
10 the state treasurer to transfer money in the electric vehicle
11 incentive account to the state general fund.

12 **Sec. 950.** RCW 44.90.070 and 2024 c 333 s 9 are each amended to
13 read as follows:

14 (1) Collective bargaining negotiations under this chapter must
15 commence no later than July 1st of each even-numbered year after a
16 bargaining unit has been certified.

17 (2) The duration of any collective bargaining agreement shall not
18 exceed one fiscal biennium.

19 (3) (a) (i) The director must submit ratified collective bargaining
20 agreements, with cost estimates, to the employer by October 1st
21 before the legislative session at which the request for funds is to
22 be considered. The transmission by the legislature to the governor
23 under RCW 43.88.090 must include a request for funds necessary to
24 implement the provisions of all collective bargaining agreements
25 covering legislative employees.

26 (ii) For the 2025-2027 fiscal biennium, the legislature may
27 approve funding for collective bargaining agreements with the
28 Washington public employees association on behalf of legislative
29 staff that ratified after October 1, 2024, and before December 31,
30 2024. Subsequent agreements must be submitted to the employer by
31 October 1st before the legislative session at which the request for
32 funds is to be considered in order to be included in the omnibus
33 operating appropriations act.

34 (b) If the legislature or governor fails to provide the funds for
35 a collective bargaining agreement for legislative employees, either
36 party may reopen all or part of the agreement or the exclusive
37 bargaining representative may seek to implement the procedures
38 provided for in RCW 44.90.075.

1 (4) Negotiation for economic terms will be by a coalition of all
2 exclusive bargaining representatives. Any such provisions agreed to
3 by the employer and the coalition must be included in all collective
4 bargaining agreements negotiated by the parties. The director and the
5 exclusive bargaining representative or representatives are authorized
6 to enter into supplemental bargaining of bargaining unit specific
7 issues for inclusion in the collective bargaining agreement, subject
8 to the parties' agreement regarding the issues and procedures for
9 supplemental bargaining. This subsection does not prohibit
10 cooperation and coordination of bargaining between two or more
11 exclusive bargaining representatives.

12 (5) If a significant revenue shortfall occurs resulting in
13 reduced appropriations, as declared by proclamation of the governor
14 or by resolution of the legislature, both parties must immediately
15 enter into collective bargaining for a mutually agreed-upon
16 modification of the agreement.

17 **Sec. 951.** RCW 46.09.510 and 2007 c 241 s 15 are each amended to
18 read as follows:

19 The nonhighway and off-road vehicle activities program account is
20 created in the state treasury. Moneys in this account are subject to
21 legislative appropriation. The recreation and conservation funding
22 board shall administer the account for purposes specified in this
23 chapter and shall hold it separate and apart from all other money,
24 funds, and accounts of the board. Grants, gifts, or other financial
25 assistance, proceeds received from public bodies as administrative
26 cost contributions, and any moneys made available to the state of
27 Washington by the federal government for outdoor recreation may be
28 deposited into the account. During the 2025-2027 fiscal biennium, the
29 legislature may direct the state treasurer to transfer money in the
30 nonhighway and off-road vehicle activities program account to the
31 state general fund.

32 **Sec. 952.** RCW 46.66.080 and 2023 c 388 s 3 are each amended to
33 read as follows:

34 (1) The Washington auto theft prevention authority account is
35 created in the state treasury, subject to appropriation. Revenues
36 consist of deposits to the account under RCW 48.14.020(1)(b) and all
37 receipts from gifts, grants, bequests, devises, or other funds from
38 public and private sources to support the activities of the auto

1 theft prevention authority must be deposited into the account.
2 Expenditures from the account may be used only for activities
3 relating to motor vehicle theft, including education, prevention, law
4 enforcement, investigation, prosecution, and confinement.

5 (2) The authority shall allocate moneys appropriated from the
6 account to public agencies for the purpose of establishing,
7 maintaining, and supporting programs that are designed to prevent
8 motor vehicle theft, including:

9 (a) Financial support to prosecution agencies to increase the
10 effectiveness of motor vehicle theft prosecution;

11 (b) Financial support to a unit of local government or a team
12 consisting of units of local governments to increase the
13 effectiveness of motor vehicle theft enforcement;

14 (c) Financial support for the procurement of equipment and
15 technologies for use by law enforcement agencies for the purpose of
16 enforcing motor vehicle theft laws; and

17 (d) Financial support for programs that are designed to educate
18 and assist the public in the prevention of motor vehicle theft.

19 (3) The costs of administration shall not exceed 10 percent of
20 the moneys in the account in any one year so that the greatest
21 possible portion of the moneys available to the authority is expended
22 on combating motor vehicle theft.

23 (4) Prior to awarding any moneys from the Washington auto theft
24 prevention authority account for motor vehicle theft enforcement, the
25 auto theft prevention authority must verify that the financial award
26 includes sufficient funding to cover proposed activities.

27 (5) Moneys expended from the Washington auto theft prevention
28 authority account under subsection (2) of this section shall be used
29 to supplement, not supplant, other moneys that are available for
30 motor vehicle theft prevention.

31 (6) Grants provided under subsection (2) of this section
32 constitute reimbursement for purposes of RCW 43.135.060(1).

33 (7) During the 2025-2027 fiscal biennium, moneys in the account
34 may also be transferred into the state general fund.

35 **Sec. 953.** RCW 50.16.010 and 2019 c 415 s 977 are each amended to
36 read as follows:

37 (1) There shall be maintained as special funds, separate and
38 apart from all public moneys or funds of this state an unemployment
39 compensation fund and an administrative contingency fund, which shall

1 be administered by the commissioner exclusively for the purposes of
2 this title, and to which RCW 43.01.050 shall not be applicable.

3 (2)(a) The unemployment compensation fund shall consist of:

4 (i) All contributions collected under RCW 50.24.010 and payments
5 in lieu of contributions collected pursuant to the provisions of this
6 title;

7 (ii) Any property or securities acquired through the use of
8 moneys belonging to the fund;

9 (iii) All earnings of such property or securities;

10 (iv) Any moneys received from the federal unemployment account in
11 the unemployment trust fund in accordance with Title XII of the
12 social security act, as amended;

13 (v) All money recovered on official bonds for losses sustained by
14 the fund;

15 (vi) All money credited to this state's account in the
16 unemployment trust fund pursuant to section 903 of the social
17 security act, as amended;

18 (vii) All money received from the federal government as
19 reimbursement pursuant to section 204 of the federal-state extended
20 compensation act of 1970 (84 Stat. 708-712; 26 U.S.C. Sec. 3304);

21 (viii) The portion of the additional penalties as provided in RCW
22 50.20.070(2) that is fifteen percent of the amount of benefits
23 overpaid or deemed overpaid; and

24 (ix) All moneys received for the fund from any other source.

25 (b) All moneys in the unemployment compensation fund shall be
26 commingled and undivided.

27 (3)(a) Except as provided in (b) of this subsection, the
28 administrative contingency fund shall consist of:

29 (i) All interest on delinquent contributions collected pursuant
30 to this title;

31 (ii) All fines and penalties collected pursuant to the provisions
32 of this title, except the portion of the additional penalties as
33 provided in RCW 50.20.070(2) that is fifteen percent of the amount of
34 benefits overpaid or deemed overpaid;

35 (iii) All sums recovered on official bonds for losses sustained
36 by the fund; and

37 (iv) Revenue received under RCW 50.24.014.

38 (b) All fees, fines, forfeitures, and penalties collected or
39 assessed by a district court because of the violation of this title

1 or rules adopted under this title shall be remitted as provided in
2 chapter 3.62 RCW.

3 (c) Except as provided in (d) of this subsection, moneys
4 available in the administrative contingency fund, other than money in
5 the special account created under RCW 50.24.014, shall be expended
6 upon the direction of the commissioner, with the approval of the
7 governor, whenever it appears to him or her that such expenditure is
8 necessary solely for:

9 (i) The proper administration of this title and that insufficient
10 federal funds are available for the specific purpose to which such
11 expenditure is to be made, provided, the moneys are not substituted
12 for appropriations from federal funds which, in the absence of such
13 moneys, would be made available.

14 (ii) The proper administration of this title for which purpose
15 appropriations from federal funds have been requested but not yet
16 received, provided, the administrative contingency fund will be
17 reimbursed upon receipt of the requested federal appropriation.

18 (iii) The proper administration of this title for which
19 compliance and audit issues have been identified that establish
20 federal claims requiring the expenditure of state resources in
21 resolution. Claims must be resolved in the following priority: First
22 priority is to provide services to eligible participants within the
23 state; second priority is to provide substitute services or program
24 support; and last priority is the direct payment of funds to the
25 federal government.

26 (d)(i) During the 2007-2009 fiscal biennium, moneys available in
27 the administrative contingency fund, other than money in the special
28 account created under RCW 50.24.014(1)(a), shall be expended as
29 appropriated by the legislature for: (A) The cost of the job skills
30 or worker retraining programs at the community and technical colleges
31 and administrative costs at the state board for community and
32 technical colleges; and (B) reemployment services such as business
33 and project development assistance, local economic development
34 capacity building, and local economic development financial
35 assistance at the department of commerce. The remaining appropriation
36 may be expended as specified in (c) of this subsection.

37 (ii) During the 2015-2017, 2017-2019, (~~and~~) 2019-2021, and
38 2025-2027 fiscal biennia, moneys available in the administrative
39 contingency fund, other than money in the special account created
40 under RCW 50.24.014(1)(a), shall be expended as appropriated by the

1 legislature: (A) For the department of social and health services for
2 employment and training services and programs in the WorkFirst
3 program; (B) for the administrative costs of state agencies
4 participating in the WorkFirst program; and (C) by the commissioner
5 for the work group on agricultural and agricultural-related issues as
6 provided in the 2013-2015 omnibus operating appropriations act. The
7 remaining appropriation may be expended as specified in (c) of this
8 subsection.

9 (iii) During the 2025-2027 fiscal biennium, moneys available in
10 the administrative contingency fund, other than money in the special
11 account created under RCW 50.24.014(1)(a), shall be expended as
12 appropriated by the legislature for the career connected learning
13 grant program authorized in RCW 28C.30.040 and 28C.30.050, and for
14 additional audit support staff due to an increase in the workload
15 associated with audits. The remaining appropriation may be expended
16 as specified in (c) of this subsection.

17 (4) Money in the special account created under RCW
18 50.24.014(1)(a) may only be expended, after appropriation, for the
19 purposes specified in this section and RCW 50.62.010, 50.62.020,
20 50.62.030, 50.24.014, 50.44.053, and 50.22.010.

21 **Sec. 954.** RCW 50.24.014 and 2023 c 475 s 934 are each amended to
22 read as follows:

23 (1)(a) A separate and identifiable account to provide for the
24 financing of special programs to assist the unemployed is established
25 in the administrative contingency fund. All money in this account
26 shall be expended solely for the purposes of this title and for no
27 other purposes whatsoever, except as provided in subsection (4) of
28 this section. Contributions to this account shall accrue and become
29 payable by each employer, except employers as described in RCW
30 50.44.010 and 50.44.030 who have properly elected to make payments in
31 lieu of contributions, taxable local government employers as
32 described in RCW 50.44.035, and those employers who are required to
33 make payments in lieu of contributions, at a basic rate of two one-
34 hundredths of one percent. The amount of wages subject to tax shall
35 be determined under RCW 50.24.010.

36 (b) A separate and identifiable account is established in the
37 administrative contingency fund for financing the employment security
38 department's administrative costs under RCW 50.22.150 and 50.22.155
39 and the costs under RCW 50.22.150(11) and 50.22.155 (1)(m) and

1 (2)(m). All money in this account shall be expended solely for the
2 purposes of this title and for no other purposes whatsoever.
3 Contributions to this account shall accrue and become payable by each
4 employer, except employers as described in RCW 50.44.010 and
5 50.44.030 who have properly elected to make payments in lieu of
6 contributions, taxable local government employers as described in RCW
7 50.44.035, those employers who are required to make payments in lieu
8 of contributions, those employers described under RCW
9 50.29.025(1)(d), and those qualified employers assigned rate class 20
10 or rate class 40, as applicable, under RCW 50.29.025, at a basic rate
11 of one one-hundredth of one percent. The amount of wages subject to
12 tax shall be determined under RCW 50.24.010. Any amount of
13 contributions payable under this subsection (1)(b) that exceeds the
14 amount that would have been collected at a rate of four one-
15 thousandths of one percent must be deposited in the account created
16 in (a) of this subsection.

17 (2)(a) Contributions under this section shall become due and be
18 paid by each employer under rules as the commissioner may prescribe,
19 and shall not be deducted, in whole or in part, from the remuneration
20 of individuals in the employ of the employer. Any deduction in
21 violation of this section is unlawful.

22 (b) In the payment of any contributions under this section, a
23 fractional part of a cent shall be disregarded unless it amounts to
24 one-half cent or more, in which case it shall be increased to one
25 cent.

26 (3) If the commissioner determines that federal funding has been
27 increased to provide financing for the services specified in chapter
28 50.62 RCW, the commissioner shall direct that collection of
29 contributions under this section be terminated on the following
30 January 1st.

31 (4) During the 2023-2025 and 2025-2027 fiscal (~~biennium~~)
32 biennia, moneys in the account in subsection (1)(a) of this section
33 may be appropriated for poverty reduction programs that coordinate
34 employment, training, education, and other existing systems designed
35 to assist low-income individuals attain self-sufficiency.

36 **Sec. 955.** RCW 69.50.540 and 2023 c 470 s 1015 are each amended
37 to read as follows:

38 (1) For the purposes of this subsection (1), the legislature must
39 appropriate the amounts provided in this subsection:

1 (a) \$12,500,000 annually to the board for administration of this
2 chapter as appropriated in the omnibus appropriations act;

3 (b) \$11,000,000 annually to the department of health for the
4 following:

5 (i) Creation, implementation, operation, and management of a
6 cannabis, vapor product, and commercial tobacco education and public
7 health program that contains the following:

8 (A) A cannabis use public health hotline that provides referrals
9 to substance abuse treatment providers, uses evidence-based or
10 research-based public health approaches to minimizing the harms
11 associated with cannabis use, and does not solely advocate an
12 abstinence-only approach;

13 (B) Programs that support development and implementation of
14 coordinated intervention strategies for the prevention and reduction
15 of commercial tobacco, vapor product, and cannabis use by youth and
16 cannabis cessation treatment services, including grant programs to
17 local health departments or other local community agencies;

18 (C) Media-based education campaigns across television, internet,
19 radio, print, and out-of-home advertising, separately targeting youth
20 and adults, that provide medically and scientifically accurate
21 information about the health and safety risks posed by cannabis use;
22 and

23 (D) Outreach to priority populations regarding commercial
24 tobacco, vapor product, and cannabis use, prevention, and cessation;
25 and

26 (ii) The Washington poison control center;

27 (c)(i) \$3,000,000 annually to the department of commerce to fund
28 cannabis social equity grants under RCW 43.330.540; and

29 (ii) \$200,000 annually to the department of commerce to fund
30 technical assistance through a roster of mentors under RCW
31 43.330.540;

32 (d) \$200,000 annually, until June 30, 2032, to the health care
33 authority to contract with the Washington state institute for public
34 policy to conduct the cost-benefit evaluations and produce the
35 reports described in RCW 69.50.550;

36 (e) \$25,000 annually to the University of Washington alcohol and
37 drug abuse institute for the creation, maintenance, and timely
38 updating of web-based public education materials providing medically
39 and scientifically accurate information about the health and safety
40 risks posed by cannabis use;

1 (f) \$300,000 annually to the University of Washington and
2 \$175,000 annually to the Washington State University for research on
3 the short-term and long-term effects of cannabis use to include, but
4 not be limited to, formal and informal methods for estimating and
5 measuring intoxication and impairments, and for the dissemination of
6 such research;

7 (g) \$550,000 annually to the office of the superintendent of
8 public instruction to fund grants to building bridges programs under
9 chapter 28A.175 RCW;

10 (h) \$2,423,000 for fiscal year 2022 and \$2,423,000 for fiscal
11 year 2023 to the Washington state patrol for a drug enforcement task
12 force;

13 (i) \$270,000 for fiscal year 2022 and \$290,000 for fiscal year
14 2023 to the department of ecology for implementation of accreditation
15 of cannabis product testing laboratories;

16 (j) \$800,000 for each of fiscal years 2020 through 2023 to the
17 department of health for the administration of the cannabis
18 authorization database; ~~((and))~~

19 (k) \$621,000 for fiscal year 2022 and \$635,000 for fiscal year
20 2023 to the department of agriculture for compliance-based laboratory
21 analysis of pesticides in cannabis;

22 (l) \$849,000 for fiscal year 2026 and \$849,000 for fiscal year
23 2027 to the department of agriculture to implement the cannabis lab
24 accreditation and standards program; and

25 (m) \$635,000 for fiscal year 2026 and \$635,000 for fiscal year
26 2027 to the department of agriculture for ongoing cannabis laboratory
27 work associated with regulatory program operations.

28 (2) ~~((Subsections [Subsection]))~~ Subsection (1)(a) through (g) of
29 this section must be adjusted annually based on the United States
30 bureau of labor statistics' consumer price index for the Seattle
31 area.

32 (3) After appropriation of the amounts identified in subsection
33 (1) of this section, the legislature must annually appropriate such
34 remaining amounts for the purposes listed in this subsection (3) as
35 follows:

36 (a) Fifty-two percent to the state basic health plan trust
37 account to be administered by the Washington basic health plan
38 administrator and used as provided under chapter 70.47 RCW;

39 (b) Eleven percent to the health care authority to:

1 (i) Design and administer the Washington state healthy youth
2 survey, analyze the collected data, and produce reports, in
3 collaboration with the office of the superintendent of public
4 instruction, department of health, department of commerce, family
5 policy council, and board. The survey must be conducted at least
6 every two years and include questions regarding, but not necessarily
7 limited to, academic achievement, age at time of substance use
8 initiation, antisocial behavior of friends, attitudes toward
9 antisocial behavior, attitudes toward substance use, laws and
10 community norms regarding antisocial behavior, family conflict,
11 family management, parental attitudes toward substance use, peer
12 rewarding of antisocial behavior, perceived risk of substance use,
13 and rebelliousness. Funds disbursed under this subsection may be used
14 to expand administration of the healthy youth survey to student
15 populations attending institutions of higher education in Washington;

16 (ii) Develop, implement, maintain, and evaluate programs and
17 practices aimed at the prevention or reduction of maladaptive
18 substance use, substance use disorder, substance abuse or substance
19 dependence, as these terms are defined in the diagnostic and
20 statistical manual of mental disorders, among middle school and high
21 school-age students, whether as an explicit goal of a given program
22 or practice or as a consistently corresponding effect of its
23 implementation, mental health services for children and youth, and
24 services for pregnant and parenting women. In deciding which programs
25 and practices to fund under this subsection (3)(b)(ii), the director
26 of the health care authority must consult, at least annually, with
27 the University of Washington's social development research group and
28 the University of Washington's alcohol and drug abuse institute; and

29 (iii) Contract with community health centers to provide primary
30 health and dental care services, migrant health services, and
31 maternity health care services as provided under RCW 41.05.220;

32 (c)(i) One and one-half percent to counties, cities, and towns
33 where licensed cannabis retailers are physically located. Each
34 jurisdiction must receive a share of the revenue distribution under
35 this subsection (3)(c)(i) based on the proportional share of the
36 total revenues generated in the individual jurisdiction from the
37 taxes collected under RCW 69.50.535, from licensed cannabis retailers
38 physically located in each jurisdiction. For purposes of this
39 subsection (3)(c), 100 percent of the proportional amount attributed

1 to a retailer physically located in a city or town must be
2 distributed to the city or town;

3 (ii) Three and one-half percent to counties, cities, and towns
4 ratably on a per capita basis. Counties must receive 60 percent of
5 the distribution based on each county's total proportional
6 population. Funds may only be distributed to jurisdictions that do
7 not prohibit the siting of any state licensed cannabis producer,
8 processor, or retailer;

9 (iii) By September 15th of each year, the board must provide the
10 state treasurer the annual distribution amount made under this
11 subsection (3)(c), if any, for each county and city as determined in
12 (c)(i) and (ii) of this subsection; and

13 (iv) Distribution amounts allocated to each county, city, and
14 town in (c)(i) and (ii) of this subsection must be distributed in
15 four installments by the last day of each fiscal quarter; and

16 (d) Thirty-two percent must be deposited in the state general
17 fund.

18 (4) The amount distributed under subsection (3)(c)(i) and (ii) of
19 this section shall total to five percent of the remaining amount
20 available after appropriation of the amounts identified in subsection
21 (1) of this section, excluding the amounts under subsection (1)(l)
22 and (m) of this section. Any difference between five percent and the
23 remaining amount available after appropriation of the amounts
24 identified in subsection (1) of this section, excluding the amounts
25 under subsection (1)(l) and (m) of this section, shall be paid from
26 the state general fund.

27 **Sec. 956.** RCW 70.79.350 and 2003 1st sp.s. c 25 s 931 are each
28 amended to read as follows:

29 The chief inspector shall give an official receipt for all fees
30 required by chapter 70.79 RCW and shall transfer all sums so received
31 to the treasurer of the state of Washington as ex officio custodian
32 thereof and the treasurer shall place all sums in a special fund
33 hereby created and designated as the "pressure systems safety fund."
34 Funds shall be paid out upon vouchers duly and regularly issued
35 therefor and approved by the director of the department of labor and
36 industries. The treasurer, as ex officio custodian of the fund, shall
37 keep an accurate record of any payments into the fund, and of all
38 disbursements therefrom. The fund shall be used exclusively to defray
39 only the expenses of administering chapter 70.79 RCW by the chief

1 inspector as authorized by law and the expenses incident to the
2 maintenance of the office. The fund shall be charged with its pro
3 rata share of the cost of administering the fund which is to be
4 determined by the director of financial management and by the
5 director of the department of labor and industries.

6 During the 2003-2005 fiscal biennium, the legislature may
7 transfer from the pressure systems safety fund to the state general
8 fund such amounts as reflect the excess fund balance of the fund.
9 During the 2025-2027 fiscal biennium, moneys in the fund may also be
10 transferred into the state general fund.

11 **Sec. 957.** RCW 70.128.160 and 2016 sp.s. c 36 s 944 are each
12 amended to read as follows:

13 (1) The department is authorized to take one or more of the
14 actions listed in subsection (2) of this section in any case in which
15 the department finds that an adult family home provider has:

16 (a) Failed or refused to comply with the requirements of this
17 chapter or the rules adopted under this chapter;

18 (b) Operated an adult family home without a license or under a
19 revoked license;

20 (c) Knowingly or with reason to know made a false statement of
21 material fact on his or her application for license or any data
22 attached thereto, or in any matter under investigation by the
23 department; or

24 (d) Willfully prevented or interfered with any inspection or
25 investigation by the department.

26 (2) When authorized by subsection (1) of this section, the
27 department may take one or more of the following actions:

28 (a) Refuse to issue a license;

29 (b) Impose reasonable conditions on a license, such as correction
30 within a specified time, training, and limits on the type of clients
31 the provider may admit or serve;

32 (c) Impose civil penalties of at least one hundred dollars per
33 day per violation;

34 (d) Impose civil penalties of up to three thousand dollars for
35 each incident that violates adult family home licensing laws and
36 rules, including, but not limited to, chapters 70.128, 70.129, 74.34,
37 and 74.39A RCW and related rules. Each day upon which the same or
38 substantially similar action occurs is a separate violation subject
39 to the assessment of a separate penalty;

1 (e) Impose civil penalties of up to ten thousand dollars for a
2 current or former licensed provider who is operating an unlicensed
3 home;

4 (f) Suspend, revoke, or refuse to renew a license; or

5 (g) Suspend admissions to the adult family home by imposing stop
6 placement.

7 (3) When the department orders stop placement, the facility shall
8 not admit any person until the stop placement order is terminated.
9 The department may approve readmission of a resident to the facility
10 from a hospital or nursing home during the stop placement. The
11 department shall terminate the stop placement only after: (a) The
12 violations necessitating the stop placement have been corrected; and
13 (b) the provider exhibits the capacity to maintain correction of the
14 violations previously found deficient. However, if upon the revisit
15 the department finds new violations that the department reasonably
16 believes will result in a new stop placement, the previous stop
17 placement shall remain in effect until the new stop placement is
18 imposed. In order to protect the home's existing residents from
19 potential ongoing neglect, when the provider has been cited for a
20 violation that is repeated, uncorrected, pervasive, or presents a
21 threat to the health, safety, or welfare of one or more residents,
22 and the department has imposed a stop placement, the department shall
23 also impose a condition on license or other remedy to facilitate or
24 spur prompter compliance if the violation has not been corrected, and
25 the provider has not exhibited the capacity to maintain correction,
26 within sixty days of the stop placement.

27 (4) Nothing in subsection (3) of this section is intended to
28 apply to stop placement imposed in conjunction with a license
29 revocation or summary suspension or to prevent the department from
30 imposing a condition on license or other remedy prior to sixty days
31 after a stop placement, if the department considers it necessary to
32 protect one or more residents' well-being. After a department finding
33 of a violation for which a stop placement has been imposed, the
34 department shall make an on-site revisit of the provider within
35 fifteen working days from the request for revisit, to ensure
36 correction of the violation. For violations that are serious or
37 recurring or uncorrected following a previous citation, and create
38 actual or threatened harm to one or more residents' well-being,
39 including violations of residents' rights, the department shall make
40 an on-site revisit as soon as appropriate to ensure correction of the

1 violation. Verification of correction of all other violations may be
2 made by either a department on-site revisit or by written or
3 photographic documentation found by the department to be credible.
4 This subsection does not prevent the department from enforcing
5 license suspensions or revocations. Nothing in this subsection shall
6 interfere with or diminish the department's authority and duty to
7 ensure that the provider adequately cares for residents, including to
8 make departmental on-site revisits as needed to ensure that the
9 provider protects residents, and to enforce compliance with this
10 chapter.

11 (5) Chapter 34.05 RCW applies to department actions under this
12 section, except that orders of the department imposing license
13 suspension, stop placement, or conditions for continuation of a
14 license are effective immediately upon notice and shall continue in
15 effect pending a hearing, which must commence no later than sixty
16 days after receipt of a request for a hearing. The time for
17 commencement of a hearing may be extended by agreement of the parties
18 or by the presiding officer for good cause shown by either party, but
19 must commence no later than one hundred twenty days after receipt of
20 a request for a hearing.

21 (6) A separate adult family home account is created in the
22 custody of the state treasurer. All receipts from civil penalties
23 imposed under this chapter must be deposited into the account. Only
24 the director or the director's designee may authorize expenditures
25 from the account. The account is subject to allotment procedures
26 under chapter 43.88 RCW, but an appropriation is not required for
27 expenditures. The department shall use the special account only for
28 promoting the quality of life and care of residents living in adult
29 family homes. During the 2015-2017 fiscal biennium, the account may
30 be expended for funding costs associated with the adult family home
31 program. Notwithstanding the restrictions in this subsection, for the
32 fiscal biennium beginning July 1, 2025, and ending June 30, 2027, the
33 department may expend funds from the adult family home account for
34 any purpose deemed necessary by the department to support the
35 operations and responsibilities of the adult family home program.
36 This temporary provision expires June 30, 2027, after which
37 expenditures from the account shall be for the purposes described in
38 this subsection.

39 (7) The department shall by rule specify criteria as to when and
40 how the sanctions specified in this section must be applied. The

1 criteria must provide for the imposition of incrementally more severe
2 penalties for deficiencies that are repeated, uncorrected, pervasive,
3 or present a threat to the health, safety, or welfare of one or more
4 residents. The criteria shall be tiered such that those homes
5 consistently found to have deficiencies will be subjected to
6 increasingly severe penalties. The department shall implement prompt
7 and specific enforcement remedies without delay for providers found
8 to have delivered care or failed to deliver care resulting in
9 problems that are repeated, uncorrected, pervasive, or present a
10 threat to the health, safety, or welfare of one or more residents. In
11 the selection of remedies, the health, safety, and well-being of
12 residents must be of paramount importance.

13 **Sec. 958.** RCW 70.245.150 and 2023 c 38 s 14 are each amended to
14 read as follows:

15 (1)(a) The department of health shall annually review all records
16 maintained under this chapter.

17 (b) The department of health shall require any health care
18 provider upon writing a prescription or dispensing medication under
19 this chapter to file a copy of the dispensing record and such other
20 administratively required documentation with the department. All
21 administratively required documentation shall be transmitted
22 electronically, mailed, or otherwise transmitted as allowed by
23 department of health rule to the department no later than 30 calendar
24 days after the writing of a prescription and dispensing of medication
25 under this chapter, except that all documents required to be filed
26 with the department by the prescribing qualified medical provider
27 after the death of the patient shall be transmitted electronically,
28 mailed, or faxed no later than 30 calendar days after the date of
29 death of the patient. In the event that anyone required under this
30 chapter to report information to the department of health provides an
31 inadequate or incomplete report, the department shall contact the
32 person to request a complete report.

33 (2) The department of health shall adopt rules to facilitate the
34 collection of information regarding compliance with this chapter.
35 Except as otherwise required by law, the information collected is not
36 a public record and may not be made available for inspection by the
37 public.

38 (3) ~~((The))~~ Except during the 2025-2027 fiscal biennium, the
39 department of health shall generate and make available to the public

1 an annual statistical report of information collected under
2 subsection (2) of this section.

3 **Sec. 959.** RCW 70.330.020 and 2016 c 56 s 2 are each amended to
4 read as follows:

5 The health care authority, department of social and health
6 services, and department of health shall each submit a report to the
7 governor and the legislature by December 31, 2019, and every second
8 year thereafter, except during the 2025-2027 fiscal biennium, on the
9 following:

10 (1) The financial impact and reach diabetes of all types is
11 having on programs administered by each agency and individuals
12 enrolled in those programs. Items included in this assessment must
13 include the number of lives with diabetes impacted or covered by
14 programs administered by the agency, the number of lives with
15 diabetes and family members impacted by prevention and diabetes
16 control programs implemented by the agency, the financial toll or
17 impact diabetes and its complications places on these programs, and
18 the financial toll or impact diabetes and its complications places on
19 these programs in comparison to other chronic diseases and
20 conditions;

21 (2) An assessment of the benefits of implemented programs and
22 activities aimed at controlling diabetes and preventing the disease.
23 This assessment must also document the amount and source for any
24 funding directed to the agency for programs and activities aimed at
25 reaching those with diabetes;

26 (3) A description of the level of coordination existing between
27 the agencies on activities, programmatic activities, and messaging on
28 managing, treating, or preventing all forms of diabetes and its
29 complications;

30 (4) A development or revision of detailed action plans for
31 battling diabetes with a range of actionable items for consideration
32 by the legislature. The plans must identify proposed action steps to
33 reduce the impact of diabetes, prediabetes, and related diabetes
34 complications. The plan must also identify expected outcomes of the
35 action steps proposed in the following biennium while also
36 establishing benchmarks for controlling and preventing relevant forms
37 of diabetes; and

38 (5) An estimate of costs and resources required to implement the
39 plan identified in subsection (4) of this section.

1 **Sec. 960.** RCW 70A.65.030 and 2023 c 475 s 936 and 2023 c 475 s
2 1902 are each reenacted and amended to read as follows:

3 (1) Except as provided in subsection (4) of this section, each
4 year or biennium, as appropriate, when allocating funds from the
5 carbon emissions reduction account created in RCW 70A.65.240, the
6 climate commitment account created in RCW 70A.65.260, the natural
7 climate solutions account created in RCW 70A.65.270, the climate
8 investment account created in RCW 70A.65.250, the air quality and
9 health disparities improvement account created in RCW 70A.65.280, the
10 climate transit programs account created in RCW 46.68.500, or the
11 climate active transportation account created in RCW 46.68.490, or
12 administering grants or programs funded by the accounts, agencies
13 shall conduct an environmental justice assessment consistent with the
14 requirements of RCW 70A.02.060 and establish a minimum of not less
15 than 35 percent and a goal of 40 percent of total investments that
16 provide direct and meaningful benefits to vulnerable populations
17 within the boundaries of overburdened communities through: (a) The
18 direct reduction of environmental burdens in overburdened
19 communities; (b) the reduction of disproportionate, cumulative risk
20 from environmental burdens, including those associated with climate
21 change; (c) the support of community led project development,
22 planning, and participation costs; or (d) meeting a community need
23 identified by the community that is consistent with the intent of
24 this chapter or RCW 70A.02.010.

25 (2) The allocation of funding under subsection (1) of this
26 section must adhere to the following principles, additional to the
27 requirements of RCW 70A.02.080: (a) Benefits and programs should be
28 directed to areas and targeted to vulnerable populations and
29 overburdened communities to reduce statewide disparities; (b)
30 investments and benefits should be made roughly proportional to the
31 health disparities that a specific community experiences, with a goal
32 of eliminating the disparities; (c) investments and programs should
33 focus on creating environmental benefits, including eliminating
34 health burdens, creating community and population resilience, and
35 raising the quality of life of those in the community; and (d)
36 efforts should be made to balance investments and benefits across the
37 state and within counties, local jurisdictions, and unincorporated
38 areas as appropriate to reduce disparities by location and to ensure
39 efforts contribute to a reduction in disparities that exist based on
40 race or ethnicity, socioeconomic status, or other factors.

(3) Except as provided in subsection (4) of this section, state agencies allocating funds or administering grants or programs from the carbon emissions reduction account created in RCW 70A.65.240, the climate commitment account created in RCW 70A.65.260, the natural climate solutions account created in RCW 70A.65.270, the climate investment account created in RCW 70A.65.250, the air quality and health disparities improvement account created in RCW 70A.65.280, the climate transit programs account created in RCW 46.68.500, or the climate active transportation account created in RCW 46.68.490, must:

(a) Report annually to the environmental justice council created in RCW 70A.02.110 regarding progress toward meeting environmental justice and environmental health goals;

(b) Consider recommendations by the environmental justice council; and

(c)(i) If the agency is not a covered agency subject to the requirements of chapter 70A.02 RCW, create and adopt a community engagement plan to describe how it will engage with overburdened communities and vulnerable populations in allocating funds or administering grants or programs from the climate investment account.

(ii) The plan must include methods for outreach and communication with those who face barriers, language or otherwise, to participation.

(4) During the 2023-2025 and 2025-2027 fiscal ~~((biennium))~~ biennia:

(a) The requirement of subsection (1) of this section to conduct an environmental justice assessment applies only to covered agencies as defined in RCW 70A.02.010 and to significant agency actions as defined in RCW 70A.02.010.

(b) Agencies shall coordinate with the department and the office of financial management to achieve total statewide spending from the accounts listed in subsection (1) of this section of not less than 35 percent and a goal of 40 percent of total investments that provide direct and meaningful benefits to vulnerable populations within the boundaries of overburdened communities as otherwise described in subsection (1)(a) through (d) of this section and in accordance with RCW 70A.65.230.

(c) The requirements of subsection (3)(c) of this section for agencies other than covered agencies to create and adopt community engagement plans apply only to executive branch agencies and institutions of higher education, as defined in RCW 28B.10.016,

1 receiving total appropriations of more than \$2,000,000 for the
2 2023-2025 fiscal biennium from the accounts listed in subsection (1)
3 of this section.

4 **Sec. 961.** RCW 70A.65.250 and 2024 c 376 s 911 are each amended
5 to read as follows:

6 (1)(a) The climate investment account is created in the state
7 treasury. Except as otherwise provided in chapter 316, Laws of 2021,
8 all receipts from the auction of allowances authorized in this
9 chapter must be deposited into the account. Moneys in the account may
10 be spent only after appropriation.

11 (b) Projects or activities funded from the account must meet high
12 labor standards, including family sustaining wages, providing
13 benefits including health care and employer-contributed retirement
14 plans, career development opportunities, and maximize access to
15 economic benefits from such projects for local workers and diverse
16 businesses. Each contracting entity's proposal must be reviewed for
17 equity and opportunity improvement efforts, including: (i) Employer
18 paid sick leave programs; (ii) pay practices in relation to living
19 wage indicators such as the federal poverty level; (iii) efforts to
20 evaluate pay equity based on gender identity, race, and other
21 protected status under Washington law; (iv) facilitating career
22 development opportunities, such as apprenticeship programs,
23 internships, job-shadowing, and on-the-job training; and (v)
24 employment assistance and employment barriers for justice affected
25 individuals.

26 (2) Moneys in the account may be used only for projects and
27 programs that achieve the purposes of the greenhouse gas emissions
28 cap and invest program established under this chapter and for tribal
29 capacity grants under RCW 70A.65.305. During the 2023-2025 fiscal
30 biennium, moneys in the account may also be used for tribal capacity
31 grant activities supporting climate resilience and adaptation,
32 developing tribal clean energy projects, applying for state or
33 federal grant funding, and other related work; and for providing
34 payments to agricultural fuel purchasers. During the 2025-2027 fiscal
35 biennium, moneys in the account may also be used for tribal capacity
36 grant activities supporting climate resilience and adaptation,
37 developing tribal clean energy projects, applying for state or
38 federal grant funding, and other related work. Moneys in the account
39 as described in this subsection must first be appropriated for the

1 administration of the requirements of this chapter, in an amount not
2 to exceed five percent of the total receipt of funds from allowance
3 auction proceeds under this chapter. Beginning July 1, 2023, and
4 annually thereafter, the state treasurer shall distribute funds in
5 the account that exceed the amounts appropriated for the purposes of
6 this subsection (2) as follows:

7 (a) Seventy-five percent of the moneys to the climate commitment
8 account created in RCW 70A.65.260; and

9 (b) Twenty-five percent of the moneys to the natural climate
10 solutions account created in RCW 70A.65.270.

11 (3) The allocations specified in subsection (2)(a) and (b) of
12 this section must be reviewed by the legislature on a biennial basis
13 based on the changing needs of the state in meeting its clean economy
14 and greenhouse gas reduction goals in a timely, economically
15 advantageous, and equitable manner.

16 (4) During the 2023-2025 and 2025-2027 fiscal (~~(biennium)~~)
17 biennia, the legislature may direct the state treasurer to make
18 transfers of moneys in the climate investment account to the carbon
19 emissions reduction account, the climate commitment account, and the
20 natural climate solutions account.

21 **Sec. 962.** RCW 70A.65.260 and 2023 c 475 s 939 are each amended
22 to read as follows:

23 (1) The climate commitment account is created in the state
24 treasury. The account must receive moneys distributed to the account
25 from the climate investment account created in RCW 70A.65.250. Moneys
26 in the account may be spent only after appropriation. Projects,
27 activities, and programs eligible for funding from the account must
28 be physically located in Washington state and include, but are not
29 limited to, the following:

30 (a) Implementing the working families' tax credit in RCW
31 82.08.0206;

32 (b) Supplementing the growth management planning and
33 environmental review fund established in RCW 36.70A.490 for the
34 purpose of making grants or loans to local governments for the
35 purposes set forth in RCW 43.21C.240, 43.21C.031, 36.70A.500, and
36 36.70A.600, for costs associated with RCW 36.70A.610, and to cover
37 costs associated with the adoption of optional elements of
38 comprehensive plans consistent with RCW 43.21C.420;

1 (c) Programs, activities, or projects that reduce and mitigate
2 impacts from greenhouse gases and copollutants in overburdened
3 communities, including strengthening the air quality monitoring
4 network to measure, track, and better understand air pollution levels
5 and trends and to inform the analysis, monitoring, and pollution
6 reduction measures required in RCW 70A.65.020;

7 (d) Programs, activities, or projects that deploy renewable
8 energy resources, such as solar and wind power, and projects to
9 deploy distributed generation, energy storage, demand-side
10 technologies and strategies, and other grid modernization projects;

11 (e) Programs, activities, or projects that increase the energy
12 efficiency or reduce greenhouse gas emissions of industrial
13 facilities including, but not limited to, proposals to implement
14 combined heat and power, district energy, or on-site renewables, such
15 as solar and wind power, to upgrade the energy efficiency of existing
16 equipment, to reduce process emissions, and to switch to less
17 emissions intensive fuel sources;

18 (f) Programs, activities, or projects that achieve energy
19 efficiency or emissions reductions in the agricultural sector
20 including:

21 (i) Fertilizer management;

22 (ii) Soil management;

23 (iii) Bioenergy;

24 (iv) Biofuels;

25 (v) Grants, rebates, and other financial incentives for
26 agricultural harvesting equipment, heavy duty trucks, agricultural
27 pump engines, tractors, and other equipment used in agricultural
28 operations;

29 (vi) Grants, loans, or any financial incentives to food
30 processors to implement projects that reduce greenhouse gas
31 emissions;

32 (vii) Renewable energy projects;

33 (viii) Farmworker housing weatherization programs;

34 (ix) Dairy digester research and development;

35 (x) Alternative manure management; and

36 (xi) Eligible fund uses under RCW 89.08.615;

37 (g) Programs, activities, or projects that increase energy
38 efficiency in new and existing buildings, or that promote low carbon
39 architecture, including use of newly emerging alternative building
40 materials that result in a lower carbon footprint in the built

1 environment over the life cycle of the building and component
2 building materials;

3 (h) Programs, activities, or projects that promote the
4 electrification and decarbonization of new and existing buildings,
5 including residential, commercial, and industrial buildings;

6 (i) Programs, activities, or projects that improve energy
7 efficiency, including district energy, and investments in market
8 transformation of high efficiency electric appliances and equipment
9 for space and water heating;

10 (j) Clean energy transition and assistance programs, activities,
11 or projects that assist affected workers or people with lower incomes
12 during the transition to a clean energy economy, or grow and expand
13 clean manufacturing capacity in communities across Washington state
14 including, but not limited to:

15 (i) Programs, activities, or projects that directly improve
16 energy affordability and reduce the energy burden of people with
17 lower incomes, as well as the higher transportation fuel burden of
18 rural residents, such as bill assistance, energy efficiency, and
19 weatherization programs;

20 (ii) Community renewable energy projects that allow qualifying
21 participants to own or receive the benefits of those projects at
22 reduced or no cost;

23 (iii) Programs, activities, or other worker-support projects for
24 bargaining unit and nonsupervisory fossil fuel workers who are
25 affected by the transition away from fossil fuels to a clean energy
26 economy. Worker support may include, but is not limited to: (A) Full
27 wage replacement, health benefits, and pension contributions for
28 every worker within five years of retirement; (B) full wage
29 replacement, health benefits, and pension contributions for every
30 worker with at least one year of service for each year of service up
31 to five years of service; (C) wage insurance for up to five years for
32 workers reemployed who have more than five years of service; (D) up
33 to two years of retraining costs, including tuition and related
34 costs, based on in-state community and technical college costs; (E)
35 peer counseling services during transition; (F) employment placement
36 services, prioritizing employment in the clean energy sector; and (G)
37 relocation expenses;

38 (iv) Direct investment in workforce development, via technical
39 education, community college, institutions of higher education,
40 apprenticeships, and other programs including, but not limited to:

1 (A) Initiatives to develop a forest health workforce established
2 under RCW 76.04.521; and

3 (B) Initiatives to develop new education programs, emerging
4 fields, or jobs pertaining to the clean energy economy;

5 (v) Transportation, municipal service delivery, and technology
6 investments that increase a community's capacity for clean
7 manufacturing, with an emphasis on communities in greatest need of
8 job creation and economic development and potential for commute
9 reduction;

10 (k) Programs, activities, or projects that reduce emissions from
11 landfills and waste-to-energy facilities through diversion of organic
12 materials, methane capture or conversion strategies, installation of
13 gas collection devices and gas control systems, monitoring and
14 reporting of methane emissions, or other means, prioritizing funding
15 needed for any activities by local governments to comply with chapter
16 70A.540 RCW;

17 (l) Carbon dioxide removal projects, programs, and activities;
18 and

19 (m) Activities to support efforts to mitigate and adapt to the
20 effects of climate change affecting Indian tribes, including capital
21 investments in support of the relocation of Indian tribes located in
22 areas at heightened risk due to anticipated sea level rise, flooding,
23 or other disturbances caused by climate change. The legislature
24 intends to dedicate at least \$50,000,000 per biennium from the
25 account for purposes of this subsection.

26 (2) Moneys in the account may not be used for projects or
27 activities that would violate tribal treaty rights or result in
28 significant long-term damage to critical habitat or ecological
29 functions. Investments from this account must result in long-term
30 environmental benefits and increased resilience to the impacts of
31 climate change.

32 (3) During the 2023-2025 and 2025-2027 fiscal (~~biennium~~)
33 biennia, the legislature may appropriate moneys from the climate
34 commitment account for activities related to environmental justice,
35 including implementation of chapter 314, Laws of 2021.

36 **Sec. 963.** RCW 70A.65.270 and 2021 c 316 s 30 are each amended to
37 read as follows:

38 (1) The natural climate solutions account is created in the state
39 treasury. All moneys directed to the account from the climate

investment account created in RCW 70A.65.250 must be deposited in the account. Moneys in the account may be spent only after appropriation. Moneys in the account are intended to increase the resilience of the state's waters, forests, and other vital ecosystems to the impacts of climate change, conserve working forestlands at risk of conversion, and increase their carbon pollution reduction capacity through sequestration, storage, and overall system integrity. Moneys in the account must be spent in a manner that is consistent with existing and future assessments of climate risks and resilience from the scientific community and expressed concerns of and impacts to overburdened communities.

(2) Moneys in the account may be allocated for the following purposes:

(a) Clean water investments that improve resilience from climate impacts. Funding under this subsection (2)(a) must be used to:

(i) Restore and protect estuaries, fisheries, and marine shoreline habitats and prepare for sea level rise including, but not limited to, making fish passage correction investments such as those identified in the cost-share barrier removal program for small forestland owners created in RCW 76.13.150 and those that are considered by the fish passage barrier removal board created in RCW 77.95.160;

(ii) Increase carbon storage in the ocean or aquatic and coastal ecosystems;

(iii) Increase the ability to remediate and adapt to the impacts of ocean acidification;

(iv) Reduce flood risk and restore natural floodplain ecological function;

(v) Increase the sustainable supply of water and improve aquatic habitat, including groundwater mapping and modeling;

(vi) Improve infrastructure treating stormwater from previously developed areas within an urban growth boundary designated under chapter 36.70A RCW, with a preference given to projects that use green stormwater infrastructure;

(vii) Either preserve or increase, or both, carbon sequestration and storage benefits in forests, forested wetlands, agricultural soils, tidally influenced agricultural or grazing lands, or freshwater, saltwater, or brackish aquatic lands; or

(viii) Either preserve or establish, or both, carbon sequestration by protecting or planting trees in marine shorelines

1 and freshwater riparian areas sufficient to promote climate
2 resilience, protect cold water fisheries, and achieve water quality
3 standards;

4 (b) Healthy forest investments to improve resilience from climate
5 impacts. Funding under this subsection (2)(b) must be used for
6 projects and activities that will:

7 (i) Increase forest and community resilience to wildfire in the
8 face of increased seasonal temperatures and drought;

9 (ii) Improve forest health and reduce vulnerability to changes in
10 hydrology, insect infestation, and other impacts of climate change;
11 or

12 (iii) Prevent emissions by preserving natural and working lands
13 from the threat of conversion to development or loss of critical
14 habitat, through actions that include, but are not limited to, the
15 creation of new conservation lands, community forests, or increased
16 support to small forestland owners through assistance programs
17 including, but not limited to, the forest riparian easement program
18 and the family forest fish passage program. It is the intent of the
19 legislature that not less than \$10,000,000 be expended each biennium
20 for the forestry riparian easement program created in chapter 76.13
21 RCW or for riparian easement projects funded under the agricultural
22 conservation easements program established under RCW 89.08.530, or
23 similar riparian enhancement programs.

24 (3) Moneys in the account may not be used for projects that would
25 violate tribal treaty rights or result in significant long-term
26 damage to critical habitat or ecological functions. Investments from
27 this account must result in long-term environmental benefits and
28 increased resilience to the impacts of climate change.

29 (4) During the 2025-2027 fiscal biennium, the legislature may
30 direct the state treasurer to transfer money in the natural climate
31 solutions account to the wildfire response, forest restoration, and
32 community resilience account.

33 **Sec. 964.** RCW 70A.65.300 and 2024 c 376 s 912 are each amended
34 to read as follows:

35 (1) The department shall prepare, post on the department website,
36 and submit to the appropriate committees of the legislature an annual
37 report that identifies all distributions of moneys from the accounts
38 created in RCW 70A.65.240 through 70A.65.280.

1 (2) The report must identify, at a minimum, the recipient of the
2 funding, the amount of the funding, the purpose of the funding, the
3 actual end result or use of the funding, whether the project that
4 received the funding produced any verifiable reduction in greenhouse
5 gas emissions or other long-term impact to emissions, and if so, the
6 quantity of reduced greenhouse gas emissions, the cost per carbon
7 dioxide equivalent metric ton of reduced greenhouse gas emissions,
8 and a comparison to other greenhouse gas emissions reduction projects
9 in order to facilitate the development of cost-benefit ratios for
10 greenhouse gas emissions reduction projects.

11 (3) The department shall require by rule that recipients of funds
12 from the accounts created in RCW 70A.65.240 through 70A.65.280 report
13 to the department, in a form and manner prescribed by the department,
14 the information required for the department to carry out the
15 department's duties established in this section.

16 (4) The department shall update its website with the information
17 described in subsection (2) of this section as appropriate but no
18 less frequently than once per calendar year.

19 (5) The department shall submit its report to the appropriate
20 committees of the legislature with the information described in
21 subsection (2) of this section no later than September 30 of each
22 year. For fiscal year 2025, the report must be submitted no later
23 than November 30, 2024. During the 2025-2027 fiscal biennium, the
24 report must be submitted no later than November 30 of each fiscal
25 year.

26 **Sec. 965.** RCW 70A.200.140 and 2022 c 297 s 963 are each amended
27 to read as follows:

28 (1) There is hereby created an account within the state treasury
29 to be known as the waste reduction, recycling, and litter control
30 account. Moneys in the account may be spent only after appropriation.
31 Expenditures from the waste reduction, recycling, and litter control
32 account shall be used as follows:

33 (a) Forty percent to the department of ecology, primarily for use
34 by the departments of ecology, natural resources, revenue,
35 transportation, and corrections, and the parks and recreation
36 commission, for litter collection programs under RCW 70A.200.170. The
37 amount to the department of ecology shall also be used for a central
38 coordination function for litter control efforts statewide; to
39 support employment of youth in litter cleanup as intended in RCW

1 70A.200.020, and for litter pick up using other authorized agencies;
2 and for statewide public awareness programs under RCW 70A.200.150(7).
3 The amount to the department shall also be used to defray the costs
4 of administering the funding, coordination, and oversight of local
5 government programs for waste reduction, litter control, recycling,
6 and composting so that local governments can apply one hundred
7 percent of their funding to achieving program goals. The amount to
8 the department of revenue shall be used to enforce compliance with
9 the litter tax imposed in chapter 82.19 RCW;

10 (b)(i) Twenty percent to the department for local government
11 funding programs for waste reduction, litter control, recycling
12 activities, and composting activities by cities and counties under
13 RCW 70A.200.190, to be administered by the department of ecology;
14 (ii) any unspent funds under (b)(i) of this subsection may be used to
15 create and pay for a matching fund competitive grant program to be
16 used by local governments for the development and implementation of
17 contamination reduction and outreach plans for inclusion in
18 comprehensive solid waste management plans or by local governments
19 and nonprofit organizations for local or statewide education programs
20 designed to help the public with litter control, waste reduction,
21 recycling, and composting of primarily the products taxed under
22 chapter 82.19 RCW. Recipients under this subsection include programs
23 to reduce wasted food and food waste that are designed to achieve the
24 goals established in RCW 70A.205.715(1) and that are consistent with
25 the plan developed in RCW 70A.205.715(3). Grants must adhere to the
26 following requirements: (A) No grant may exceed sixty thousand
27 dollars; (B) grant recipients shall match the grant funding allocated
28 by the department by an amount equal to twenty-five percent of
29 eligible expenses. A local government's share of these costs may be
30 met by cash or contributed services; (C) the obligation of the
31 department to make grant payments is contingent upon the availability
32 of the amount of money appropriated for this subsection (1)(b); and
33 (D) grants are managed under the guidelines for existing grant
34 programs; and

35 (c) Forty percent to the department of ecology to: (i) Implement
36 activities under RCW 70A.200.150 for waste reduction, recycling, and
37 composting efforts; (ii) provide technical assistance to local
38 governments and commercial businesses to increase recycling markets
39 and recycling and composting programs primarily for the products
40 taxed under chapter 82.19 RCW designed to educate citizens about

1 waste reduction, litter control, and recyclable and compostable
2 products and programs; (iii) increase access to waste reduction,
3 composting, and recycling programs, particularly for food packaging
4 and plastic bags and appropriate composting techniques; and (iv) for
5 programs to reduce wasted food and food waste that are designed to
6 achieve the goals established in RCW 70A.205.715(1) and that are
7 consistent with the plan developed in RCW 70A.205.715(3).

8 (2) All taxes imposed in RCW 82.19.010 and fines and bail
9 forfeitures collected or received pursuant to this chapter shall be
10 deposited in the waste reduction, recycling, and litter control
11 account and used for the programs under subsection (1) of this
12 section.

13 (3) Not less than five percent and no more than ten percent of
14 the amount appropriated into the waste reduction, recycling, and
15 litter control account every biennium shall be reserved for capital
16 needs, including the purchase of vehicles for transporting crews and
17 for collecting litter and solid waste. Capital funds shall be
18 distributed among state agencies and local governments according to
19 the same criteria provided in RCW 70A.200.170 for the remainder of
20 the funds, so that the most effective waste reduction, litter
21 control, recycling, and composting programs receive the most funding.
22 The intent of this subsection is to provide funds for the purchase of
23 equipment that will enable the department to account for the greatest
24 return on investment in terms of reaching a zero litter goal.

25 (4) Funds in the waste reduction, recycling, and litter control
26 account, collected under chapter 82.19 RCW, must be prioritized for
27 the products identified under RCW 82.19.020 solely for the purposes
28 of recycling, composting, and litter collection, reduction, and
29 control programs.

30 (5) During the 2021-2023 fiscal biennium, Washington State
31 University may use funds in the waste reduction, recycling, and
32 litter control account, collected under chapter 82.19 RCW, to conduct
33 an organic waste study.

34 (6) During the 2021-2023 fiscal biennium, and as an exception to
35 the distribution of expenditures otherwise required in this section,
36 the department of ecology may use funds in the waste reduction,
37 recycling, and litter control account to continue a series of food
38 waste reduction campaigns, to continue to invest in litter prevention
39 campaigns, to conduct a recycling study, and to increase litter
40 control on state highways.

1 (7) During the 2025-2027 fiscal biennium the legislature may
2 direct the state treasurer to transfer money in the waste reduction,
3 recycling, and litter control account to the model toxics control
4 operating account.

5 **Sec. 966.** RCW 71.24.580 and 2024 c 179 s 1 are each amended to
6 read as follows:

7 (1) The criminal justice treatment account is created in the
8 state treasury. Moneys in the account may be expended solely for: (a)
9 Substance use disorder treatment and treatment support services for
10 offenders with a substance use disorder that, if not treated, would
11 result in addiction, against whom charges are filed by a prosecuting
12 attorney in Washington state; (b) the provision of substance use
13 disorder treatment services and treatment support services for
14 nonviolent offenders within a drug court program and for 180 days
15 following graduation from the drug court program; and (c) the
16 administrative and overhead costs associated with the operation of a
17 drug court. Amounts provided in this subsection must be used for
18 treatment and recovery support services for criminally involved
19 offenders and authorization of these services shall not be subject to
20 determinations of medical necessity. Moneys in the account may be
21 spent only after appropriation.

22 (2) For purposes of this section:

23 (a) "Treatment" means services that are critical to a
24 participant's successful completion of his or her substance use
25 disorder treatment program, including but not limited to the recovery
26 support and other programmatic elements outlined in RCW 2.30.030
27 authorizing therapeutic courts; and

28 (b) "Treatment support" includes transportation to or from
29 inpatient or outpatient treatment services when no viable alternative
30 exists, and child care services that are necessary to ensure a
31 participant's ability to attend outpatient treatment sessions.

32 (3) Revenues to the criminal justice treatment account consist
33 of: (a) Funds transferred to the account pursuant to this section;
34 and (b) any other revenues appropriated to or deposited in the
35 account.

36 (4)(a) For the fiscal year beginning July 1, 2005, and each
37 subsequent fiscal year, the state treasurer shall transfer eight
38 million two hundred fifty thousand dollars from the general fund to
39 the criminal justice treatment account, divided into four equal

1 quarterly payments. For the fiscal year beginning July 1, 2006, and
2 each subsequent fiscal year, the amount transferred shall be
3 increased on an annual basis by the implicit price deflator as
4 published by the federal bureau of labor statistics.

5 (b) In each odd-numbered year, the legislature shall appropriate
6 the amount transferred to the criminal justice treatment account in
7 (a) of this subsection to the department for the purposes of
8 subsection (5) of this section.

9 (c) During the 2025-2027 fiscal biennium, the legislature may
10 appropriate moneys from the criminal justice treatment account to
11 provide access to medications for opioid use disorders and alcohol
12 use disorders to individuals in city, county, regional, and tribal
13 jails. Appropriations made for these purposes are not subject to the
14 distribution methodology established in subsection (5) of this
15 section. It is the intent of the legislature that this policy will be
16 continued in subsequent fiscal biennia.

17 (5) Moneys appropriated to the authority from the criminal
18 justice treatment account shall be distributed as specified in this
19 subsection. The authority may retain up to three percent of the
20 amount appropriated under subsection (4)(b) of this section for its
21 administrative costs.

22 (a) Seventy percent of amounts appropriated to the authority from
23 the account shall be distributed to counties pursuant to the
24 distribution formula adopted under this section. The authority, in
25 consultation with the department of corrections, the Washington state
26 association of counties, the Washington state association of drug
27 court professionals, the superior court judges' association, the
28 Washington association of prosecuting attorneys, representatives of
29 the criminal defense bar, representatives of substance use disorder
30 treatment providers, and any other person deemed by the authority to
31 be necessary, shall establish a fair and reasonable methodology for
32 distribution to counties of moneys in the criminal justice treatment
33 account. County or regional plans submitted for the expenditure of
34 formula funds must be approved by the panel established in (b) of
35 this subsection.

36 (b) Thirty percent of the amounts appropriated to the authority
37 from the account shall be distributed as grants for purposes of
38 treating offenders against whom charges are filed by a county
39 prosecuting attorney. The authority shall appoint a panel of
40 representatives from the Washington association of prosecuting

1 attorneys, the Washington association of sheriffs and police chiefs,
2 the superior court judges' association, the Washington state
3 association of counties, the Washington defender's association or the
4 Washington association of criminal defense lawyers, the department of
5 corrections, the Washington state association of drug court
6 professionals, and substance use disorder treatment providers. The
7 panel shall review county or regional plans for funding under (a) of
8 this subsection and grants approved under this subsection. The panel
9 shall attempt to ensure that treatment as funded by the grants is
10 available to offenders statewide.

11 (6) The county alcohol and drug coordinator, county prosecutor,
12 county sheriff, county superior court, a substance abuse treatment
13 provider appointed by the county legislative authority, a member of
14 the criminal defense bar appointed by the county legislative
15 authority, and, in counties with a drug court, a representative of
16 the drug court shall jointly submit a plan, approved by the county
17 legislative authority or authorities, to the panel established in
18 subsection (5)(b) of this section, for disposition of all the funds
19 provided from the criminal justice treatment account within that
20 county. The submitted plan should incorporate current evidence-based
21 practices in substance use disorder treatment. The funds shall be
22 used solely to provide approved alcohol and substance use disorder
23 treatment pursuant to RCW 71.24.560 and treatment support services.
24 No more than ten percent of the total moneys received under
25 subsections (4) and (5) of this section by a county or group of
26 counties participating in a regional agreement shall be spent for
27 treatment support services.

28 (7) Counties are encouraged to consider regional agreements and
29 submit regional plans for the efficient delivery of treatment under
30 this section.

31 (8) Moneys allocated under this section shall be used to
32 supplement, not supplant, other federal, state, and local funds used
33 for substance abuse treatment.

34 (9) If a region or county uses criminal justice treatment account
35 funds to support a therapeutic court, the therapeutic court must
36 allow the use of all medications approved by the federal food and
37 drug administration for the treatment of opioid use disorder as
38 deemed medically appropriate for a participant by a medical
39 professional. If appropriate medication-assisted treatment resources
40 are not available or accessible within the jurisdiction, the health

1 care authority's designee for assistance must assist the court with
2 acquiring the resource.

3 (10) Counties must meet the criteria established in RCW
4 2.30.030(3).

5 (11) The authority shall annually review and monitor the
6 expenditures made by any county or group of counties that receives
7 appropriated funds distributed under this section. Counties shall
8 repay any funds that are not spent in accordance with the
9 requirements of its contract with the authority.

10 **Sec. 967.** RCW 71.24.890 and 2024 c 368 s 4 and 2024 c 364 s 1
11 are each reenacted and amended to read as follows:

12 (1) Establishing the state designated 988 contact hubs and
13 enhancing the crisis response system will require collaborative work
14 between the department, the authority, and regional system partners
15 within their respective roles. The department shall have primary
16 responsibility for designating 988 contact hubs, and shall seek
17 recommendations from the behavioral health administrative services
18 organizations to determine which 988 contact hubs best meet regional
19 needs. The authority shall have primary responsibility for
20 developing, implementing, and facilitating coordination of the crisis
21 response system and services to support the work of the designated
22 988 contact hubs, regional crisis lines, and other coordinated
23 regional behavioral health crisis response system partners. In any
24 instance in which one agency is identified as the lead, the
25 expectation is that agency will communicate and collaborate with the
26 other to ensure seamless, continuous, and effective service delivery
27 within the statewide crisis response system.

28 (2) The department shall provide adequate funding for the state's
29 crisis call centers to meet an expected increase in the use of the
30 988 contact hubs based on the implementation of the 988 crisis
31 hotline. The funding level shall be established at a level
32 anticipated to achieve an in-state call response rate of at least 90
33 percent by July 22, 2022. The funding level shall be determined by
34 considering standards and cost per call predictions provided by the
35 administrator of the national suicide prevention lifeline, call
36 volume predictions, guidance on crisis call center performance
37 metrics, and necessary technology upgrades. Contracts with the 988
38 contact hubs:

1 (a) May provide funding to support designated 988 contact hubs to
2 enter into limited partnerships with the public safety answering
3 point to increase the coordination and transfer of behavioral health
4 calls received by certified public safety telecommunicators that are
5 better addressed by clinic interventions provided by the 988 system.
6 Tax revenue may be used to support partnerships. These partnerships
7 with 988 and public safety may be expanded to include regional crisis
8 lines administered by behavioral health administrative services
9 organizations;

10 (b) Shall require that 988 contact hubs enter into data-sharing
11 agreements, when appropriate, with the department, the authority,
12 regional crisis lines, and applicable regional behavioral health
13 administrative services organizations to provide reports and client
14 level data regarding 988 contact hub calls, as allowed by and in
15 compliance with existing federal and state law governing the sharing
16 and use of protected health information. Data-sharing agreements with
17 regional crisis lines must include real-time information sharing. All
18 coordinated regional behavioral health crisis response system
19 partners must share dispatch time, arrival time, and disposition for
20 behavioral health calls referred for outreach by each region
21 consistent with any regional protocols developed under RCW 71.24.432.
22 The department and the authority shall establish requirements for 988
23 contact hubs to report data to regional behavioral health
24 administrative services organizations for the purposes of maximizing
25 medicaid reimbursement, as appropriate, and implementing this chapter
26 and chapters 71.05 and 71.34 RCW. The behavioral health
27 administrative services organization may use information received
28 from the 988 contact hubs in administering crisis services for the
29 assigned regional service area, contracting with a sufficient number
30 of licensed or certified providers for crisis services, establishing
31 and maintaining quality assurance processes, maintaining patient
32 tracking, and developing and implementing strategies to coordinate
33 care for individuals with a history of frequent crisis system
34 utilization.

35 (3) The department shall adopt rules by January 1, 2025, to
36 establish standards for designation of crisis call centers as
37 designated 988 contact hubs. The department shall collaborate with
38 the authority, other agencies, and coordinated regional behavioral
39 health crisis response system partners to assure coordination and
40 availability of services, and shall consider national guidelines for

1 behavioral health crisis care as determined by the federal substance
2 abuse and mental health services administration, national behavioral
3 health accrediting bodies, and national behavioral health provider
4 associations to the extent they are appropriate, and recommendations
5 from behavioral health administrative services organizations and the
6 crisis response improvement strategy committee created in RCW
7 71.24.892.

8 (4) The department shall designate 988 contact hubs considering
9 the recommendations of behavioral health administrative services
10 organizations by January 1, 2026. The designated 988 contact hubs
11 shall provide connections to crisis intervention services, triage,
12 care coordination, and referrals for individuals contacting the 988
13 contact hubs from any jurisdiction within Washington 24 hours a day,
14 seven days a week, using the system platform developed under
15 subsection (5) of this section. The department may not designate more
16 than a total of four 988 contact hubs without legislative approval.

17 (a) To be designated as a 988 contact hub, the applicant must
18 demonstrate to the department the ability to comply with the
19 requirements of this section and to contract to provide 988 contact
20 hub services. If a 988 contact hub fails to substantially comply with
21 the contract, data-sharing requirements, or approved regional
22 protocols developed under RCW 71.24.432, the department may revoke
23 the designation of the 988 contact hub and, after consulting with the
24 affected behavioral health administrative services organization, may
25 designate a 988 contact hub recommended by a behavioral health
26 administrative services organization which is able to meet necessary
27 state and federal requirements.

28 (b) The contracts entered shall require designated 988 contact
29 hubs to:

30 (i) Have an active agreement with the administrator of the
31 national suicide prevention lifeline for participation within its
32 network;

33 (ii) Meet the requirements for operational and clinical standards
34 established by the department and based upon the national suicide
35 prevention lifeline best practices guidelines and other recognized
36 best practices;

37 (iii) Employ highly qualified, skilled, and trained clinical
38 staff who have sufficient training and resources to provide empathy
39 to callers in acute distress, de-escalate crises, assess behavioral
40 health disorders and suicide risk, triage to system partners for

1 callers that need additional clinical interventions, and provide case
2 management and documentation. Call center staff shall be trained to
3 make every effort to resolve cases in the least restrictive
4 environment and without law enforcement involvement whenever
5 possible. Call center staff shall coordinate with certified peer
6 counselors to provide follow-up and outreach to callers in distress
7 as available. It is intended for transition planning to include a
8 pathway for continued employment and skill advancement as needed for
9 experienced crisis call center employees;

10 (iv) Train employees on agricultural community cultural
11 competencies for suicide prevention, which may include sharing
12 resources with callers that are specific to members from the
13 agricultural community. The training must prepare staff to provide
14 appropriate assessments, interventions, and resources to members of
15 the agricultural community. Employees may make warm transfers and
16 referrals to a crisis hotline that specializes in working with
17 members from the agricultural community, provided that no person
18 contacting 988 shall be transferred or referred to another service if
19 they are currently in crisis and in need of emotional support;

20 (v) Prominently display 988 crisis hotline information on their
21 websites and social media, including a description of what the caller
22 should expect when contacting the crisis call center and a
23 description of the various options available to the caller, including
24 call lines specialized in the behavioral health needs of veterans,
25 American Indian and Alaska Native persons, Spanish-speaking persons,
26 and LGBTQ populations. The website may also include resources for
27 programs and services related to suicide prevention for the
28 agricultural community;

29 (vi) Collaborate with the authority, the national suicide
30 prevention lifeline, and veterans crisis line networks to assure
31 consistency of public messaging about the 988 crisis hotline;

32 (vii) Collaborate with coordinated regional behavioral health
33 crisis response system partners within the 988 contact hub's regional
34 service area to develop protocols under RCW 71.24.432, including
35 protocols related to the dispatching of mobile rapid response crisis
36 teams and community-based crisis teams endorsed under RCW 71.24.903;

37 (viii) Provide data and reports and participate in evaluations
38 and related quality improvement activities, according to standards
39 established by the department in collaboration with the authority;
40 and

1 (ix) Enter into data-sharing agreements with the department, the
2 authority, regional crisis lines, and applicable behavioral health
3 administrative services organizations to provide reports and client
4 level data regarding 988 contact hub calls, as allowed by and in
5 compliance with existing federal and state law governing the sharing
6 and use of protected health information, which shall include sharing
7 real-time information with regional crisis lines. The department and
8 the authority shall establish requirements that the designated 988
9 contact hubs report data to regional behavioral health administrative
10 services organizations for the purposes of maximizing medicaid
11 reimbursement, as appropriate, and implementing this chapter and
12 chapters 71.05 and 71.34 RCW including, but not limited to,
13 administering crisis services for the assigned regional service area,
14 contracting with a sufficient number of licensed or certified
15 providers for crisis services, establishing and maintaining quality
16 assurance processes, maintaining patient tracking, and developing and
17 implementing strategies to coordinate care for individuals with a
18 history of frequent crisis system utilization.

19 (c) The department and the authority shall incorporate
20 recommendations from the crisis response improvement strategy
21 committee created under RCW 71.24.892 in its agreements with
22 designated 988 contact hubs, as appropriate.

23 (5) The department and authority must coordinate to develop the
24 technology and platforms necessary to manage and operate the
25 behavioral health crisis response and suicide prevention system. The
26 department and the authority must include designated 988 contact
27 hubs, regional crisis lines, and behavioral health administrative
28 services organizations in the decision-making process for selecting
29 any technology platforms that will be used to operate the system. No
30 decisions made by the department or the authority shall interfere
31 with the routing of the 988 contact hubs calls, texts, or chat as
32 part of Washington's active agreement with the administrator of the
33 national suicide prevention lifeline or 988 administrator that routes
34 988 contacts into Washington's system. The technologies developed
35 must include:

36 (a) A new technologically advanced behavioral health and suicide
37 prevention crisis call center system platform for use in 988 contact
38 hubs designated by the department under subsection (4) of this
39 section. This platform, which shall be implemented as soon as
40 possible and fully funded by (~~January 1, 2026~~) June 30, 2027, shall

1 be developed by the department and must include the capacity to
2 receive crisis assistance requests through phone calls, texts, chats,
3 and other similar methods of communication that may be developed in
4 the future that promote access to the behavioral health crisis
5 system; and

6 (b) A behavioral health integrated client referral system capable
7 of providing system coordination information to designated 988
8 contact hubs and the other entities involved in behavioral health
9 care. This system shall be developed by the authority.

10 (6) In developing the new technologies under subsection (5) of
11 this section, the department and the authority must coordinate to
12 designate a primary technology system to provide each of the
13 following:

14 (a) Access to real-time information relevant to the coordination
15 of behavioral health crisis response and suicide prevention services,
16 including:

17 (i) Real-time bed availability for all behavioral health bed
18 types and recliner chairs, including but not limited to crisis
19 stabilization services, 23-hour crisis relief centers, psychiatric
20 inpatient, substance use disorder inpatient, withdrawal management,
21 peer-run respite centers, and crisis respite services, inclusive of
22 both voluntary and involuntary beds, for use by crisis response
23 workers, first responders, health care providers, emergency
24 departments, and individuals in crisis; and

25 (ii) Real-time information relevant to the coordination of
26 behavioral health crisis response and suicide prevention services for
27 a person, including the means to access:

28 (A) Information about any less restrictive alternative treatment
29 orders or mental health advance directives related to the person; and

30 (B) Information necessary to enable the designated 988 contact
31 hubs to actively collaborate with regional crisis lines, emergency
32 departments, primary care providers and behavioral health providers
33 within managed care organizations, behavioral health administrative
34 services organizations, and other health care payers to establish a
35 safety plan for the person in accordance with best practices and
36 provide the next steps for the person's transition to follow-up
37 noncrisis care. To establish information-sharing guidelines that
38 fulfill the intent of this section the authority shall consider input
39 from the confidential information compliance and coordination
40 subcommittee established under RCW 71.24.892;

(b) The means to track the outcome of the 988 call to enable appropriate follow-up, cross-system coordination, and accountability, including as appropriate: (i) Any immediate services dispatched and reports generated from the encounter; (ii) the validation of a safety plan established for the caller in accordance with best practices; (iii) the next steps for the caller to follow in transition to noncrisis follow-up care, including a next-day appointment for callers experiencing urgent, symptomatic behavioral health care needs; and (iv) the means to verify and document whether the caller was successful in making the transition to appropriate noncrisis follow-up care indicated in the safety plan for the person, to be completed either by the care coordinator provided through the person's managed care organization, health plan, or behavioral health administrative services organization, or if such a care coordinator is not available or does not follow through, by the staff of the designated 988 contact hub;

(c) A means to facilitate actions to verify and document whether the person's transition to follow-up noncrisis care was completed and services offered, to be performed by a care coordinator provided through the person's managed care organization, health plan, or behavioral health administrative services organization, or if such a care coordinator is not available or does not follow through, by the staff of the designated 988 contact hub;

(d) The means to provide geographically, culturally, and linguistically appropriate services to persons who are part of high-risk populations or otherwise have need of specialized services or accommodations, and to document these services or accommodations; and

(e) When appropriate, consultation with tribal governments to ensure coordinated care in government-to-government relationships, and access to dedicated services to tribal members.

(7) The authority shall:

(a) Collaborate with county authorities and behavioral health administrative services organizations to develop procedures to dispatch behavioral health crisis services in coordination with designated 988 contact hubs to effectuate the intent of this section;

(b) Establish formal agreements with managed care organizations and behavioral health administrative services organizations by January 1, 2023, to provide for the services, capacities, and coordination necessary to effectuate the intent of this section, which shall include a requirement to arrange next-day appointments

1 for persons contacting the 988 contact hub or a regional crisis line
2 experiencing urgent, symptomatic behavioral health care needs with
3 geographically, culturally, and linguistically appropriate primary
4 care or behavioral health providers within the person's provider
5 network, or, if uninsured, through the person's behavioral health
6 administrative services organization;

7 (c) Create best practices guidelines by July 1, 2023, for
8 deployment of appropriate and available crisis response services by
9 behavioral health administrative services organizations in
10 coordination with designated 988 contact hubs to assist 988 hotline
11 callers to minimize nonessential reliance on emergency room services
12 and the use of law enforcement, considering input from relevant
13 stakeholders and recommendations made by the crisis response
14 improvement strategy committee created under RCW 71.24.892;

15 (d) Develop procedures to allow appropriate information sharing
16 and communication between and across crisis and emergency response
17 systems for the purpose of real-time crisis care coordination
18 including, but not limited to, deployment of crisis and outgoing
19 services, follow-up care, and linked, flexible services specific to
20 crisis response; and

21 (e) Establish guidelines to appropriately serve high-risk
22 populations who request crisis services. The authority shall design
23 these guidelines to promote behavioral health equity for all
24 populations with attention to circumstances of race, ethnicity,
25 gender, socioeconomic status, sexual orientation, and geographic
26 location, and include components such as training requirements for
27 call response workers, policies for transferring such callers to an
28 appropriate specialized center or subnetwork within or external to
29 the national suicide prevention lifeline network, and procedures for
30 referring persons who access the 988 contact hubs to linguistically
31 and culturally competent care.

32 (8) The department shall monitor trends in 988 crisis hotline
33 caller data, as reported by designated 988 contact hubs under
34 subsection (4)(b)(ix) of this section, and submit an annual report to
35 the governor and the appropriate committees of the legislature
36 summarizing the data and trends beginning December 1, 2027.

37 (9) Subject to authorization by the national 988 administrator
38 and the availability of amounts appropriated for this specific
39 purpose, any Washington state subnetwork of the 988 crisis hotline
40 dedicated to the crisis assistance needs of American Indian and

1 Alaska Native persons shall offer services by text, chat, and other
2 similar methods of communication to the same extent as does the
3 general 988 crisis hotline. The department shall coordinate with the
4 substance abuse and mental health services administration for the
5 authorization.

6 **Sec. 968.** RCW 72.09.780 and 2023 c 195 s 2 are each amended to
7 read as follows:

8 (1) The department is authorized to acquire, receive, possess,
9 sell, resell, deliver, dispense, distribute, and engage in any
10 activity constituting the practice of pharmacy or wholesale
11 distribution with respect to abortion medications.

12 (2) The department may exercise the authority granted in this
13 section for the benefit of any person, whether or not the person is
14 in the custody or under the supervision of the department.

15 (3) The department shall exercise the authority granted in this
16 section in accordance with any applicable law including, but not
17 limited to, any applicable licensing requirements, except that the
18 department is exempt from obtaining a wholesaler's license for any
19 actions taken pursuant to chapter 195, Laws of 2023 as provided in
20 RCW 18.64.046.

21 (4)(a) The department shall establish and operate a program to
22 deliver, dispense, and distribute abortion medications described in
23 this section. In circumstances in which the department is selling,
24 delivering, or distributing abortion medications to a health care
25 provider or health care entity, it may only sell, distribute, or
26 deliver abortion medications to health care providers and health care
27 entities that will only use the medications for the purposes of
28 providing abortion care or medical management of early pregnancy
29 loss.

30 (b) ~~((Any))~~ Except as provided in (c) of this subsection, any
31 abortion medications sold, resold, delivered, dispensed, or
32 distributed whether individually or wholesale shall be conducted at
33 cost not to exceed list price, plus a fee of \$5 per dose to offset
34 the cost of secure storage and delivery of medication. Revenues
35 generated pursuant to chapter 195, Laws of 2023 shall be deposited to
36 the general fund.

37 (c) During the 2025-2027 fiscal biennium, any abortion
38 medications sold, resold, delivered, dispensed, or distributed

1 whether individually or wholesale shall be conducted at cost not to
2 exceed list price.

3 (5) Nothing in this section shall diminish any existing authority
4 of the department.

5 (6) For the purposes of this section, the following definitions
6 apply:

7 (a) "Abortion medications" means substances used in the course of
8 medical treatment intended to induce the termination of a pregnancy
9 including, but not limited to, mifepristone.

10 (b) "Deliver" has the same meaning as in RCW 18.64.011.

11 (c) "Dispense" has the same meaning as in RCW 18.64.011.

12 (d) "Distribute" has the same meaning as in RCW 18.64.011.

13 (e) "Health care entity" means a hospital, clinic, pharmacy,
14 office, or similar setting where a health care provider provides
15 health care to patients.

16 (f) "Health care provider" has the same meaning as in RCW
17 70.02.010.

18 (g) "Person" has the same meaning as in RCW 18.64.011.

19 (h) "Practice of pharmacy" has the same meaning as in RCW
20 18.64.011.

21 (i) "Wholesale distribution" has the same meaning as in WAC
22 246-945-001.

23 **Sec. 969.** RCW 74.31.060 and 2019 c 181 s 2 are each amended to
24 read as follows:

25 The traumatic brain injury account is created in the state
26 treasury. The fee imposed under RCW 46.63.110(7)(c) must be deposited
27 into the account. Moneys in the account may be spent only after
28 appropriation, and may be used only to support the activities in the
29 statewide traumatic brain injury comprehensive plan, to provide a
30 public awareness campaign and services relating to traumatic brain
31 injury under RCW 74.31.040 and 74.31.050, for information and
32 referral services, and for costs of required department staff who are
33 providing support for the council under RCW 74.31.020 and 74.31.030.
34 The secretary of the department of social and health services has the
35 authority to administer the funds. The department must make every
36 effort to disburse the incremental revenue that is the result of the
37 fee increased under RCW 46.63.110(7)(c) in a diverse manner to
38 include rural areas of the state. During the 2025-2027 fiscal

1 biennium, moneys in the account may also be transferred into the
2 state general fund.

3 **Sec. 970.** RCW 74.39A.032 and 2018 c 225 s 3 are each amended to
4 read as follows:

5 (1) The department shall establish in rule a new medicaid payment
6 system for contracted assisted living, adult residential care, and
7 enhanced adult residential care. Beginning July 1, 2019, payments for
8 these contracts must be based on the new methodology which must be
9 phased-in to full implementation according to funding made available
10 by the legislature for this purpose. The new payment system must have
11 these components: Client care, operations, and room and board.

12 (2) Client care is the labor component of the system and must
13 include variables to recognize the time and intensity of client care
14 and services, staff wages, and associated fringe benefits. The wage
15 variable in the client care component must be adjusted according to
16 service areas based on labor costs.

17 (a) The time variable is used to weight the client care payment
18 to client acuity and must be scaled according to the classification
19 levels utilized in the department's assessment tool. The initial
20 system shall establish a variable for time using the residential care
21 time study conducted in 2001 and the department's corresponding
22 estimate of the average staff hours per client by job position.

23 (b) The wage variable shall include recognition of staff
24 positions needed to perform the functions required by contract,
25 including nursing services. Data used to establish the wage variable
26 must be adjusted so that no baseline wage is below the state minimum
27 in effect at the time of implementation. The wage variable is a
28 blended wage based on the federal bureau of labor statistics wage
29 data and the distribution of time according to staff position.
30 Blended wages are established for each county and then counties are
31 arrayed from highest to lowest. Service areas are established and the
32 median blended wage in each service area becomes the wage variable
33 for all the assigned counties in that service area. The system must
34 have no less than two service areas, one of which shall be a high
35 labor cost service area and shall include counties at or above the
36 ninety-fifth percentile in the array of blended wages.

37 (c) The fringe benefit variable recognizes employee benefits and
38 payroll taxes. The factor to calculate the percentage of fringe

benefits shall be established using the statewide nursing facility cost ratio of benefits and payroll taxes to in-house wages.

(3) The operations component must recognize costs that are allowable under federal medicaid rules for the federal matching percentage. The operations component is calculated at ninety percent or greater of the statewide median nursing facility costs associated with the following:

- (a) Supplies;
- (b) Nonlabor administrative expenses;
- (c) Staff education and in-service training; and
- (d) Operational overhead including licenses, insurance, and business and (~~occupational~~ ~~[occupation]~~) occupation taxes.

(4) The room and board component recognizes costs that do not qualify for federal financial participation under medicaid rules by compensating providers for the medicaid client's share of raw food and shelter costs including expenses related to the physical plant such as property taxes, property and liability insurance, debt service, and major capital repairs. The room and board component is subject to the department's and the Washington state health care authority's rules related to client financial responsibility.

(5) Subsections (2) and (3) of this section establish the rate for medicaid covered services. Subsection (4) of this section establishes the rate for nonmedicaid covered services.

(6) The rates paid on July 1, 2019, shall be based on data from the 2016 calendar year, except for the time variable under subsection (2)(a) of this section. The client care and operations components must be rebased in even-numbered years. Beginning with rates paid on July 1, 2020, wages, benefits and taxes, and operations costs shall be rebased using 2018 data. Notwithstanding any other provision of this section, the department shall not implement the scheduled rebase of assisted living facility rates that would have otherwise taken effect July 1, 2026. Instead, it is the intent of the legislature that a special, one-time rebase of assisted living facility rates shall occur on July 1, 2027, utilizing the cost data originally intended for the July 1, 2026, rebase. This one-time rebase shall not constitute a permanent modification of the biennial rebasing schedule established under this section. Following the special rebase for rates effective July 1, 2027, the department shall resume adherence to the existing statutory biennial rebasing schedule established in this section.

1 (7) Beginning July 1, 2020, the room and board component shall be
2 updated annually subject to the department's and the Washington state
3 health care authority's rules related to client financial
4 responsibility.

5 **Sec. 971.** RCW 74.46.581 and 2016 c 131 s 7 are each amended to
6 read as follows:

7 A separate nursing facility quality enhancement account is
8 created in the custody of the state treasurer. Beginning July 1,
9 2015, all net receipts from the reconciliation and settlement process
10 provided in RCW 74.46.022(6), as described within RCW 74.46.561, must
11 be deposited into the account. Beginning July 1, 2016, all receipts
12 from the system of financial penalties for facilities out of
13 compliance with minimum staffing standards, as described within RCW
14 74.42.360, must be deposited into the account. Only the secretary, or
15 the secretary's designee, may authorize expenditures from the
16 account. The account is subject to allotment procedures under chapter
17 43.88 RCW, but an appropriation is not required for expenditures. The
18 department shall use the special account only for technical
19 assistance for nursing facilities, specialized training for nursing
20 facilities, or an increase to the quality enhancement established in
21 RCW 74.46.561, or as necessary for the reconciliation and settlement
22 process, which requires deposits and withdrawals to complete both the
23 preliminary and final settlement net receipt amounts for this
24 account. Notwithstanding any restrictions in this section, for the
25 fiscal biennium beginning July 1, 2025, and ending June 30, 2027, the
26 department may expend funds from the nursing facility quality
27 enhancement account for any purpose deemed necessary by the
28 department to support its operations, programs, and responsibilities.
29 This expanded authority expires June 30, 2027, after which
30 expenditures shall be exclusively for the purposes described in this
31 section.

32 **Sec. 972.** RCW 77.12.170 and 2020 c 148 s 5 are each amended to
33 read as follows:

34 (1) There is established in the state treasury the limited fish
35 and wildlife account which consists of moneys received from:

36 (a) Fees for personalized vehicle, Wild on Washington, and
37 Endangered Wildlife license plates, Washington's Wildlife license

1 plate collection, and Washington's fish license plate collection as
2 provided in chapter 46.17 RCW;

3 (b) The department's share of revenues from auctions and raffles
4 authorized by the commission;

5 (c) The sale of watchable wildlife decals under RCW 77.32.560;

6 (d) Moneys received from the recreation access pass account
7 created in RCW 79A.80.090 must be dedicated to stewardship,
8 operations, and maintenance of department lands used for public
9 recreation purposes;

10 (e) Fees for informational materials published by the department;

11 (f) Those portions of the sale of licenses, permits, tags,
12 stamps, endorsements, and application fees that are specified for a
13 limited purpose within chapters 77.32, 77.65, and 77.70 RCW; and

14 (g) Income directed to the limited fish and wildlife account by
15 any other statute not listed in this subsection.

16 (2) State and county officers receiving any moneys listed in
17 subsection (1) of this section shall deposit them in the state
18 treasury to be credited to the limited fish and wildlife account.

19 (3) There is established in the state treasury the fish,
20 wildlife, and conservation account that consists of moneys received
21 from:

22 (a) Rentals or concessions of the department;

23 (b) The sale of real or personal property held for department
24 purposes, unless the property is seized or recovered through a fish,
25 shellfish, or wildlife enforcement action;

26 (c) The assessment of administrative penalties;

27 (d) Those portions of the sale of licenses, permits, tags,
28 stamps, endorsements, and application fees that are not specified for
29 a limited purpose within chapters 77.32, 77.65, and 77.70 RCW;

30 (e) Articles or wildlife sold by the director under RCW
31 77.12.140;

32 (f) Excise tax on anadromous game fish collected under chapter
33 82.27 RCW;

34 (g) Donations received by the director under RCW 77.12.039;

35 (h) Income directed to the fish, wildlife, and conservation
36 account by any other statute not listed in this subsection.

37 (4) State and county officers receiving any moneys listed in
38 subsection (3) of this section shall deposit them in the state
39 treasury to be credited to the fish, wildlife, and conservation
40 account.

1 (5) Compensation for damage to department property or wildlife
2 losses or contributions, gifts, or grants received under RCW
3 77.12.320 must be deposited into the special wildlife account created
4 in RCW 77.12.323. However, this excludes fish and shellfish overages
5 and court-ordered restitution or donations associated with any fish,
6 shellfish, or wildlife enforcement action, as such moneys must be
7 deposited in the enforcement reward account pursuant to RCW
8 77.15.425.

9 (6) During the 2025-2027 fiscal biennium, the legislature may
10 direct the state treasurer to transfer money in the limited fish and
11 wildlife account to the fish, wildlife, and conservation account.

12 **Sec. 973.** RCW 77.44.050 and 2020 c 148 s 25 are each amended to
13 read as follows:

14 The warm water game fish account is created in the state
15 treasury. Moneys in the account are subject to legislative
16 appropriation and shall be used for the purpose of funding the warm
17 water game fish enhancement program, including the development of
18 warm water pond and lake habitat, culture of warm water game fish,
19 improvement of warm water fish habitat, management of warm water fish
20 populations, and other practical activities that will improve the
21 fishing for warm water fish. Funds for warm water game fish as
22 provided in RCW 77.32.440 shall not serve as replacement funding for
23 department-operated warm water fish projects existing on December 31,
24 1994. During the 2025-2027 fiscal biennium, the legislature may
25 direct the state treasurer to transfer money in the warm water game
26 fish account to the fish, wildlife, and conservation account.

27 **Sec. 974.** RCW 77.55.480 and 2021 c 75 s 2 are each amended to
28 read as follows:

29 (1) The habitat recovery pilot program is created.

30 (2)(a) In order to be included in this statewide pilot program
31 and qualify for the permit review and approval process created in
32 this section, an environmental restoration project must directly
33 benefit freshwater, estuarine, or marine fish, or the habitat they
34 rely on, and must be included on a list of projects reviewed,
35 approved, or funded by one of the following restoration programs:

36 (i) The Bonneville power administration restoration program;

37 (ii) The Brian Abbott fish barrier removal board;

38 (iii) The estuary and salmon restoration program;

(iv) The floodplains by design program;
(v) The office of Chehalis basin aquatic species restoration program;
(vi) The office of Columbia river habitat recovery projects;
(vii) The Puget Sound acquisition and restoration fund;
(viii) The Puget Sound national estuary program;
(ix) The salmon recovery funding board;
(x) The Washington coast restoration and resiliency initiative;
(xi) The Yakima tributary access and habitat program;
(xii) Fish recovery projects sponsored by a federally recognized tribe; and
(xiii) Fish acclimation facility projects sponsored or operated by a federally recognized tribe.

(b) A project application reviewed under this section must document consistency with local, state, and federal flood risk reduction requirements. A project may not be reviewed under the process created in this section if the local government within whose geographical jurisdiction the project will be located determines that the project does not meet applicable flood risk reduction requirements, or otherwise determines that the project raises concerns regarding public health and safety, and the local government provides timely notice of its determination to the department.

(c)(i) With regard to cultural resources, a project applicant or funding agency must review the project with the department of archaeology and historic preservation and complete any required site surveys before the project applicant files an application under this section. A project applicant must document consistency in the application with applicable cultural resource protection requirements.

(ii) A project applicant must provide a copy of its application to the department of archaeology and historic preservation, and to affected federally recognized tribes, no fewer than 60 days before the application may be filed with the department.

(iii) The department may not review a project under the expedited process created in this section if a cultural resource site is identified at the project site or if an affected federally recognized tribe withholds its consent that the project should be expedited according to the process set forth in this section. Such consent may be withheld upon a determination that the project may adversely impact cultural resources. Notice of such a determination must be

1 provided to the department by the affected federally recognized tribe
2 in a timely manner.

3 (iv) In the event of an inadvertent discovery of cultural
4 resources or human remains, the project applicant shall immediately
5 notify the department, the department of archaeology and historic
6 preservation, and affected federally recognized tribes. In the event
7 of an inadvertent discovery of cultural resources or human remains,
8 existing requirements applicable to inadvertent discoveries of
9 cultural resources and human remains, including those set forth in
10 chapters 27.53, 27.44, and 68.60 RCW, apply.

11 (d) For those projects that require a lease or other land use
12 authorization from the department of natural resources, the project
13 applicant must include in its application for a permit under this
14 section a signed joint aquatic resources permit application,
15 attachment E. The project applicant must provide a copy of a
16 completed application to the department of natural resources no fewer
17 than 30 days before the application may be filed with the department.
18 The department of natural resources must make a final decision on
19 applications for projects under this section within 30 days of the
20 issuance of a permit under this section.

21 (3) Fish recovery and fish habitat restoration projects meeting
22 the criteria of subsection (2) of this section are expected to result
23 in beneficial impacts to the aquatic environment. Projects approved
24 for inclusion in this pilot program and that are reviewed and
25 approved according to the provisions of this section are not subject
26 to the requirements of RCW 43.21C.030(2) and are not required to
27 obtain local or state permits or approvals other than the permit
28 issued under this section, except permits minimally necessary as a
29 requirement of participation in a federal program.

30 (4)(a) A permit under this chapter is required for projects that
31 meet the criteria of subsection (2) of this section and must be
32 reviewed and, if appropriate, approved under this section. An
33 applicant shall use the department's online permitting system to
34 apply for approval under this section and shall at the same time
35 provide a copy of the application to the local government within
36 whose geographical jurisdiction the project will be located, to the
37 members of the multiagency permitting team created in this section,
38 and to potentially affected federally recognized tribes.

39 (b) When the department concludes that a complete application has
40 been submitted under this section and copies of the application have

1 been provided as required in this section, the department shall
2 provide notice to the local government within whose geographical
3 jurisdiction the project will be located, to potentially affected
4 federally recognized tribes, and to the members of the multiagency
5 permitting team of receipt of a complete permit application.

6 (i) Unless the multiagency permitting team process described in
7 this section is invoked, the department shall evaluate and make a
8 decision on the application not sooner than 25 days, and not later
9 than 45 days, after receipt of a complete permit application.

10 (ii) Within 25 days of receiving a copy of the complete project
11 application, the local government within whose geographical
12 jurisdiction the project would be located, any member of the
13 multiagency permitting team, or a potentially affected federally
14 recognized tribe may request that the department place the
15 application on hold and immediately convene a meeting with the
16 requesting entity and the multiagency permitting team to review and
17 evaluate the project.

18 (iii) All parties involved in this review process shall work in
19 good faith to expedite permitting and any party with concerns shall
20 provide the basis for its concerns and potential pathways to address
21 those concerns. Any party objecting to expedited permitting shall
22 provide a written basis for its objections to the department or the
23 multiagency permitting team.

24 (iv) The multiagency review process may not exceed 45 days from
25 the request for review.

26 (c) The multiagency permitting team consists of representatives
27 of the local government in whose geographical jurisdiction the
28 project would be located, the department, the department of ecology,
29 the recreation and conservation office, the governor's salmon
30 recovery office, the department of natural resources, and, when the
31 project in question is located in the Puget Sound basin, the Puget
32 Sound partnership. For projects located in the Puget Sound basin,
33 meetings of the multiagency permitting team must be facilitated by
34 the Puget Sound partnership. All other meetings of the multiagency
35 permitting team must be facilitated by the recreation and
36 conservation office.

37 (d) The department or, where applicable, the multiagency
38 permitting team, shall exclude any project from the review and
39 approval process created by this section if it concludes that the
40 project may adversely impact human health, public safety, or the

1 environment, or that the project's scope or complexity renders it
2 inappropriate for expedited review.

3 (e) If the department or the multiagency permitting team
4 determines that the review and approval process created by this
5 section is not appropriate for the proposed project, the department
6 shall notify the applicant, the appropriate local government, and
7 potentially affected federally recognized tribes of its
8 determination. The applicant may reapply for approval of the project
9 under generally applicable review and approval processes. If the
10 multiagency permitting team determines that the review and approval
11 process created by this section is appropriate for the proposed
12 project, the hold on the application must be lifted and the
13 department shall make a decision within the time that remains of the
14 original 45-day decision deadline.

15 (f) Any person aggrieved by the approval, denial, conditioning,
16 or modification of a permit under this section may appeal the
17 decision as provided in RCW 77.55.021(8).

18 (g) The department shall, in a timely manner, provide a copy of
19 any application seeking review under this section and shall
20 thereafter coordinate with affected federally recognized tribes as it
21 implements this section.

22 (5) No local or state government may require permits or charge
23 fees other than the permit issued under this section, except permits
24 minimally necessary as a requirement of participation in a federal
25 program, for fish recovery pilot projects that meet the criteria of
26 subsection (2) of this section and that are reviewed and approved
27 according to the provisions of this section.

28 (6) No civil liability may be imposed by any court on the state
29 or its officers and employees for any adverse impacts resulting from
30 a fish recovery stimulus pilot project permitted by the department
31 under the criteria of this section except upon proof of gross
32 negligence or willful or wanton misconduct.

33 (7) This section expires June 30, ((2025)) 2027.

34 **Sec. 975.** RCW 77.105.150 and 2003 c 173 s 3 are each amended to
35 read as follows:

36 The recreational fisheries enhancement account is created in the
37 state treasury. All receipts from RCW 77.105.140 shall be deposited
38 into the account. Moneys in the account may be spent only after
39 appropriation. Expenditures from the account may be used only for

1 recreational fisheries enhancement programs identified in this
2 chapter. Under no circumstances may moneys from the account be used
3 to backfill shortfalls in other state funding sources. During the
4 2025-2027 fiscal biennium, the legislature may direct the state
5 treasurer to transfer money in the recreation fisheries enhancement
6 account to the fish, wildlife, and conservation account.

7 **Sec. 976.** RCW 79.64.040 and 2023 c 475 s 943 are each amended to
8 read as follows:

9 (1) The board shall determine the amount deemed necessary in
10 order to achieve the purposes of this chapter and shall provide by
11 rule for the deduction of this amount from the moneys received from
12 all leases, sales, contracts, licenses, permits, easements, and
13 rights-of-way issued by the department and affecting state lands and
14 aquatic lands, except as provided in RCW 79.64.130, provided that no
15 deduction shall be made from the proceeds from agricultural college
16 lands.

17 (2) Moneys received as deposits from successful bidders, advance
18 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150
19 prior to December 1, 1981, which have not been subjected to deduction
20 under this section are not subject to deduction under this section.

21 (3) Except as otherwise provided in subsection (5) of this
22 section, the deductions authorized under this section shall not
23 exceed twenty-five percent of the moneys received by the department
24 in connection with any one transaction pertaining to state lands and
25 aquatic lands other than second-class tide and shore lands and the
26 beds of navigable waters, and fifty percent of the moneys received by
27 the department pertaining to second-class tide and shore lands and
28 the beds of navigable waters.

29 (4) In the event that the department sells logs using the
30 contract harvesting process described in RCW 79.15.500 through
31 79.15.530, the moneys received subject to this section are the net
32 proceeds from the contract harvesting sale.

33 (5) During the 2015-2017, 2017-2019, 2019-2021, 2021-2023,
34 ~~((and))~~ 2023-2025, and 2025-2027 fiscal biennia, the board may
35 increase the twenty-five percent limitation up to thirty-two percent.

36 **Sec. 977.** RCW 79.64.110 and 2023 c 475 s 944 and 2023 c 383 s 8
37 are each reenacted and amended to read as follows:

1 (1) Any moneys derived from the lease of state forestlands or
2 from the sale of valuable materials, oils, gases, coal, minerals, or
3 fossils from those lands, except as provided in RCW 79.64.130, or the
4 appraised value of these resources when transferred to a public
5 agency under RCW 79.22.060, must be distributed as follows:

6 (a) For state forestlands acquired through RCW 79.22.040 or by
7 exchange or as replacement for lands acquired through RCW 79.22.040:

8 (i) The expense incurred by the state for administration,
9 reforestation, and protection, not to exceed 25 percent, which rate
10 of percentage shall be determined by the board, must be returned to
11 the forest development account created in RCW 79.64.100. During the
12 2017-2019, 2019-2021, 2021-2023, ~~((and))~~ 2023-2025, and 2025-2027
13 fiscal biennia, the board may increase the 25 percent limitation up
14 to 27 percent.

15 (ii) Any balance remaining must be paid to the county in which
16 the land is located or, if the land acquired under RCW 79.22.040 was
17 exchanged, transferred, or disposed, payment must be made to the
18 county from which the land was exchanged, transferred, or disposed.
19 For counties participating in a land pool created under RCW
20 79.22.140, to each participating county proportionate to its
21 contribution of asset value to the land pool as determined by the
22 board. Payments made under this subsection are to be paid,
23 distributed, and prorated to the various funds in the same manner as
24 general taxes are paid and distributed during the year of payment.
25 However, a county may in its discretion pay, distribute, and prorate
26 payments made under this subsection of moneys derived from state
27 forestlands acquired by exchange or as replacement lands, for lands
28 acquired through RCW 79.22.040, in the same manner as general taxes
29 are paid and distributed during the year of payment for the former
30 state forestlands that were subject to the exchange.

31 (iii) Any balance remaining, paid to a county with a population
32 of less than 16,000, must first be applied to the reduction of any
33 indebtedness existing in the current expense fund of the county
34 during the year of payment.

35 (iv) With regard to moneys remaining under this subsection
36 (1)(a), within seven working days of receipt of these moneys, the
37 department shall certify to the state treasurer the amounts to be
38 distributed to the counties. The state treasurer shall distribute
39 funds to the counties four times per month, with no more than 10 days
40 between each payment date.

1 (b) For state forestlands acquired through RCW 79.22.010 or by
2 exchange or as replacement lands for lands acquired through RCW
3 79.22.010, except as provided in RCW 79.64.120:

4 (i) Fifty percent shall be placed in the forest development
5 account.

6 (ii) Fifty percent shall be prorated and distributed to the state
7 general fund, to be dedicated for the benefit of the public schools,
8 to the county in which the land is located or, for counties
9 participating in a land pool created under RCW 79.22.140, to each
10 participating county proportionate to its contribution of asset value
11 to the land pool as determined by the board, and according to the
12 relative proportions of tax levies of all taxing districts in the
13 county. The portion to be distributed to the state general fund shall
14 be based on the regular school levy rate under RCW 84.52.065 (1) and
15 (2) and the levy rate for any school district enrichment levies. With
16 regard to the portion to be distributed to the counties, the
17 department shall certify to the state treasurer the amounts to be
18 distributed within seven working days of receipt of the money. The
19 state treasurer shall distribute funds to the counties four times per
20 month, with no more than 10 days between each payment date. The money
21 distributed to the county must be paid, distributed, and prorated to
22 the various other funds in the same manner as general taxes are paid
23 and distributed during the year of payment.

24 (2) A school district may transfer amounts deposited in its debt
25 service fund pursuant to this section into its capital projects fund
26 as authorized in RCW 28A.320.330.

27 **Sec. 978.** RCW 80.01.080 and 2017 3rd sp.s. c 25 s 11 are each
28 amended to read as follows:

29 There is created in the state treasury a public service revolving
30 fund. Regulatory fees payable by all types of public service
31 companies shall be deposited to the credit of the public service
32 revolving fund. Except for expenses payable out of the pipeline
33 safety account, all expense of operation of the Washington utilities
34 and transportation commission shall be payable out of the public
35 service revolving fund. During the 2025-2027 fiscal biennium, moneys
36 in the account may also be transferred into the state general fund.

37 **Sec. 979.** RCW 81.88.050 and 2007 c 142 s 3 are each amended to
38 read as follows:

1 The pipeline safety account is created in the custody of the
2 state treasurer. All fees received by the commission for the pipeline
3 safety program according to RCW 80.24.060 and 81.24.090 and all
4 receipts from the federal office of pipeline safety and any other
5 state or federal funds provided for pipeline safety shall be
6 deposited in the account. Any penalties collected under this chapter,
7 or otherwise designated to this account must be deposited in the
8 account. Moneys in the account may be spent only after appropriation.
9 Expenditures from the account may be used only for funding pipeline
10 safety. During the 2025-2027 fiscal biennium, moneys in the account
11 may also be transferred into the state general fund.

12 **Sec. 980.** RCW 82.86.050 and 2023 c 454 s 10 are each amended to
13 read as follows:

14 (1) The statewide 988 behavioral health crisis response and
15 suicide prevention line account is created in the state treasury. All
16 receipts from the statewide 988 behavioral health crisis response and
17 suicide prevention line tax imposed pursuant to this chapter must be
18 deposited into the account. Moneys may only be spent after
19 appropriation.

20 (2) Expenditures from the account may only be used for:

21 (a) Ensuring the efficient and effective routing of calls made to
22 the 988 crisis hotline to an appropriate crisis hotline center or
23 designated 988 contact hub; ~~((and))~~

24 (b) Personnel and the provision of acute behavioral health,
25 crisis outreach, and crisis stabilization services, as defined in RCW
26 71.24.025, by directly responding to the 988 crisis hotline and
27 enhancing mobile crisis service standards and performance provided
28 through mobile rapid response crisis teams and community-based crisis
29 teams endorsed under RCW 71.24.903. Ten percent of the annual
30 receipts from the tax must be dedicated to the establishment grants,
31 performance payments, and supplemental performance payments for
32 mobile rapid response crisis teams and community-based crisis teams
33 endorsed under RCW 71.24.903 and endorsement activities in RCW
34 71.24.903, up to 30 percent of which is dedicated to mobile rapid
35 response crisis teams and community-based crisis teams endorsed under
36 RCW 71.24.903 that are affiliated with a tribe in Washington; and

37 (c) During the 2025-2027 fiscal biennium, the legislature may
38 appropriate moneys from the statewide 988 behavioral health crisis
39 response and suicide prevention line account to maintain and expand

1 behavioral health crisis response services including services
2 provided by mobile crisis response teams, 23-hour crisis relief
3 centers, and other community settings providing services to
4 individuals experiencing a behavioral health crisis. Appropriations
5 made for these purposes are not subject to the limitation in
6 subsection (3) of this section. It is the intent of the legislature
7 that this policy will be continued in subsequent fiscal biennia.

8 (3) Moneys in the account may not be used to supplant general
9 fund appropriations for behavioral health services or for medicaid
10 covered services to individuals enrolled in the medicaid program.

11 **Sec. 981.** RCW 86.26.007 and 2019 c 415 s 991 are each amended to
12 read as follows:

13 The flood control assistance account is hereby established in the
14 state treasury. At the beginning of the 2005-2007 fiscal biennium,
15 the state treasurer shall transfer three million dollars from the
16 general fund to the flood control assistance account. Each biennium
17 thereafter the state treasurer shall transfer ~~((four—million~~
18 ~~dollars))~~ \$4,000,000 from the general fund to the flood control
19 assistance account, except that during the 2025-2027 fiscal biennium,
20 the state treasurer shall transfer \$3,700,000 for the biennium from
21 the general fund to the flood control assistance account. The
22 legislature intends to continue this policy in the 2027-2029 fiscal
23 biennium. Moneys in the flood control assistance account may be spent
24 only after appropriation for purposes specified under this chapter.
25 During the 2017-2019 and 2019-2021 fiscal biennia, the legislature
26 may appropriate moneys from the account for the purposes specified
27 under chapter 90.94 RCW.

28 **Sec. 982.** RCW 36.22.175 and 2019 c 448 s 5 and 2019 c 372 s 3
29 are each reenacted and amended to read as follows:

30 (1)(a) In addition to any other charge authorized by law, the
31 county auditor shall charge a surcharge of one dollar per instrument
32 for each document recorded. Revenue generated through this surcharge
33 shall be transmitted monthly to the state treasurer for deposit in
34 the local government archives account under RCW 40.14.024. These
35 funds shall be used solely for providing records scheduling, security
36 microfilm inspection and storage, archival preservation, cataloging,
37 and indexing for local government records and digital data and access

1 to those records and data through the regional branch archives of the
2 division of archives and records management.

3 (b) The division of archives and records management within the
4 office of the secretary of state shall provide records management
5 training for local governments and shall establish a competitive
6 grant program to solicit and prioritize project proposals from local
7 governments for potential funding to be paid for by funds from the
8 auditor surcharge and tax warrant surcharge revenues. Application for
9 specific projects may be made by local government agencies only. The
10 state archivist in consultation with the advisory committee
11 established under RCW 40.14.027 shall adopt rules governing project
12 eligibility, evaluation, awarding of grants, and other criteria
13 including requirements for records management training for grant
14 recipients.

15 (2) The advisory committee established under RCW 40.14.027 shall
16 review grant proposals and establish a prioritized list of projects
17 to be considered for funding by January 1st of each even-numbered
18 year, beginning in 2002. The evaluation of proposals and development
19 of the prioritized list must be developed through open public
20 meetings. Funding for projects shall be granted according to the
21 ranking of each application on the prioritized list and projects will
22 be funded only to the extent that funds are available. A grant award
23 may have an effective date other than the date the project is placed
24 on the prioritized list.

25 (3) In addition to any other surcharge authorized by law, the
26 county auditor shall charge a surcharge of one dollar per instrument
27 for every document recorded after January 1, 2002. Revenue generated
28 through this surcharge shall be transmitted to the state treasurer
29 monthly for deposit in the following accounts, fifty percent of the
30 surcharge authorized by this subsection shall be reverted to the
31 local government archives account as prescribed in RCW 40.14.024 for
32 maintenance and operation of the specialized regional archive
33 facility located in eastern Washington and fifty percent of the
34 surcharge authorized by this section shall be reverted to the account
35 created in RCW 43.07.410 for payment of the financing contract
36 entered into by the secretary of state for the Washington state
37 library-archives building.

38 (4) In addition to any other surcharge authorized by law, the
39 county auditor shall charge a surcharge of one dollar per instrument
40 for every document recorded. Revenue generated through this surcharge

1 shall be transmitted to the state treasurer monthly for deposit in
2 the local government archives account under RCW 40.14.024 to be used
3 exclusively for the competitive grant program in RCW 40.14.026 or,
4 during the 2025-2027 fiscal biennium, the administrative costs of the
5 state archives, and for the attorney general's consultation program
6 and state archivist's training services authorized in RCW 42.56.570.

7 **Sec. 983.** RCW 40.14.024 and 2017 c 303 s 5 are each amended to
8 read as follows:

9 The local government archives account is created in the state
10 treasury. All receipts collected by the county auditors under RCW
11 40.14.027 and 36.22.175 for local government services, such as
12 providing records schedule compliance, security microfilm inspection
13 and storage, archival preservation, cataloging, and indexing for
14 local government records and digital data and access to those records
15 and data through the regional branch archives of the division of
16 archives and records management, must be deposited into the account,
17 and expenditures from the account may be used only for these
18 purposes. Any amounts deposited in the account in accordance with RCW
19 36.22.175(4) may only be expended for the purposes authorized under
20 that provision as follows: No more than fifty percent of funding may
21 be used for the attorney general's consultation program and the state
22 archivist's training services, and the remainder is to be used for
23 the competitive grant program, except that during the 2025-2027
24 fiscal biennium the competitive grant program may be suspended or
25 reduced and the remainder used for administrative costs of the state
26 archives.

27 **Sec. 984.** RCW 40.14.026 and 2019 c 372 s 1 are each amended to
28 read as follows:

29 (1) The division of archives and records management in the office
30 of the secretary of state must establish and administer a competitive
31 grant program for local agencies to improve technology information
32 systems for public record retention, management, and disclosure, and
33 any related training, except that during the 2025-2027 fiscal
34 biennium the competitive grant program may be suspended or reduced.
35 The division of archives and records management may use up to six
36 percent of amounts appropriated for the program for administration of
37 the grant program.

1 (2) Any local agency may apply to the grant program. The division
2 of archives and records management in the office of the secretary of
3 state must award grants annually. The division of archives and
4 records management must consult with the chief information officer to
5 develop the criteria for grant recipient selection with a preference
6 given to small local governmental agencies based on the applicant
7 agency's need and ability to improve its information technology
8 systems for public record retention, management, and disclosure. The
9 division of archives and records management may award grants for
10 specific hardware, software, equipment, technology services
11 management and training needs, indexing for local records and digital
12 data, and other resources for improving information technology
13 systems. To the extent possible, information technology systems,
14 processes, training, and other resources for improving information
15 technology systems for records retention and distribution may be
16 replicated and shared with other governmental entities. Grants are
17 provided for one-time investments and are not an ongoing source of
18 revenue for operation or management costs. A grantee may not supplant
19 local funding with grant funding provided by the office of the
20 secretary of state.

21 (3) The joint legislative audit and review committee must conduct
22 a review of the attorney general's consultation program and the state
23 archivist's training services created under section 4, chapter 303,
24 Laws of 2017, and the local government competitive grant program
25 created under this section. The review must include:

26 (a)(i) Information on the number of local governments served, the
27 types of consultation and training provided, and the implementation
28 of any practices adopted from the attorney general's consultation
29 program and the state archivist's training services; and

30 (ii) The effectiveness of the consultation program and the
31 training services in providing assistance for local governments; and

32 (b)(i) Information on the number of local governments that
33 applied for and participated in the competitive grant program under
34 this section, the amount of funding awarded through the grant
35 program, and how such funding was used; and

36 (ii) The effectiveness of the grant program in improving local
37 government technology information systems for public records
38 retention, management, disclosure, and training.

39 (4) Each agency shall maintain a log of public records requests
40 submitted to and processed by the agency, which shall include but not

1 be limited to the following information for each request: The
2 identity of the requestor if provided by the requestor, the date the
3 request was received, the text of the original request, a description
4 of the records produced in response to the request, a description of
5 the records redacted or withheld and the reasons therefor, and the
6 date of the final disposition of the request. The log must be
7 retained by the agency in accordance with the relevant record
8 retention schedule established under this chapter, and shall be a
9 public record subject to disclosure under chapter 42.56 RCW.

10 (5) To improve best practices for dissemination of public
11 records, each agency with actual staff and legal costs associated
12 with fulfilling public records requests of at least one hundred
13 thousand dollars during the prior fiscal year must, and each agency
14 with such estimated costs of less than one hundred thousand dollars
15 during the prior fiscal year may, report to the joint legislative
16 audit and review committee by July 1st of each subsequent year the
17 following metrics, measured over the preceding year:

18 (a) The number of requests where the agency provided the
19 requested records within five days of receiving the request.

20 (b) The number of requests where the agency provided a time
21 estimate for providing responsive records beyond five days after
22 receiving the request.

23 (c) The average and median number of days from receipt of request
24 to the date the request is closed.

25 (d) The number of requests where the agency formally sought
26 additional clarification from the requestor;

27 (e) The number of requests denied in full or in part and the most
28 common reasons for denying requests;

29 (f) The number of requests abandoned by requestors;

30 (g) To the extent the information is known by the agency,
31 requests by type of requestor, including individuals, law firms,
32 organizations, insurers, governments, incarcerated persons, the
33 media, anonymous requestors, current or former employees, and others;

34 (h) Which portion of requests were fulfilled electronically
35 compared to requests fulfilled by physical records;

36 (i) The number of requests where the agency scanned physical
37 records electronically to fulfill disclosure;

38 (j) The total estimated agency staff time spent on each
39 individual request;

1 (k) The estimated costs incurred by the agency in fulfilling
2 records requests, including costs for staff compensation and legal
3 review, and a measure of the average cost per request;

4 (l) The number of claims filed alleging a violation of chapter
5 42.56 RCW or other public records statutes in the past year involving
6 the agency, categorized by type and exemption at issue, if
7 applicable;

8 (m) The costs incurred by the agency litigating claims alleging a
9 violation of chapter 42.56 RCW or other public records statutes in
10 the past year, including any penalties imposed on the agency;

11 (n) The costs incurred by the agency with managing and retaining
12 records, including staff compensation and purchases of equipment,
13 hardware, software, and services to manage and retain public records;
14 and

15 (o) Expenses recovered by the agency from requestors for
16 fulfilling public records requests, including any customized service
17 charges.

18 (6) The joint legislative audit and review committee must consult
19 with state and local agencies to develop a reporting method and
20 clearly define standardized metrics in accordance with this section.

21 (7) By December 1, 2019, the joint legislative audit and review
22 committee must report to the legislature on its findings from the
23 review, including recommendations on whether the competitive grant
24 program, the attorney general's consultation program, and the state
25 archivist's training services should continue or be allowed to
26 expire.

27 **Sec. 985.** RCW 40.14.025 and 2011 1st sp.s. c 50 s 932 are each
28 amended to read as follows:

29 (1) The secretary of state and the director of financial
30 management shall jointly establish a procedure and formula for
31 allocating the costs of services provided by the division of archives
32 and records management to state agencies. The total amount allotted
33 for services to state agencies shall not exceed the appropriation to
34 the archives and records management account during any allotment
35 period.

36 (2) There is created the public records efficiency, preservation,
37 and access account in the state treasury which shall consist of all
38 fees and charges collected under this section. The account shall be
39 appropriated exclusively for the payment of costs and expenses

1 incurred in the operation of the division of archives and records
2 management as specified by law.

3 (3) During the 2025-2027 fiscal biennium, moneys in the account
4 may also be transferred into the Washington state library operations
5 fund.

6 **Sec. 986.** RCW 43.09.475 and 2023 c 475 s 928 are each amended to
7 read as follows:

8 The performance audits of government account is hereby created in
9 the custody of the state treasurer. Revenue identified in RCW
10 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money
11 in the account shall be used to fund the performance audits and
12 follow-up performance audits under RCW 43.09.470 and shall be
13 expended by the state auditor in accordance with chapter 1, Laws of
14 2006. Only the state auditor or the state auditor's designee may
15 authorize expenditures from the account. The account is subject to
16 allotment procedures under chapter 43.88 RCW, but an appropriation is
17 not required for expenditures. The performance audits of government
18 account may be appropriated for the joint legislative audit and
19 review committee, the legislative evaluation and accountability
20 program committee, and for the office of financial management's
21 performance audit and compliance audit activities. During the
22 2019-2021, 2021-2023, and 2023-2025 fiscal biennia, the performance
23 audits of government account may be appropriated for the
24 superintendent of public instruction, the office of the governor, and
25 audits of school districts. In addition, during the 2019-2021 and
26 2021-2023 fiscal biennia the account may be used to fund the office
27 of financial management's contract for the compliance audit of the
28 state auditor and audit activities at the department of revenue.
29 During the 2025-2027 fiscal biennium, the performance audits of
30 government account may be used to support audits of deadly force
31 investigations as described in chapter 43.101.460 RCW.

(End of part)

PART XI
GENERAL GOVERNMENT

Sec. 1101. 2024 c 376 s 101 (uncodified) is amended to read as follows:

FOR THE HOUSE OF REPRESENTATIVES

General Fund—State Appropriation (FY 2024)	\$60,051,000
General Fund—State Appropriation (FY 2025)	~~(\$62,841,000)~~
	<u>\$58,741,000</u>
TOTAL APPROPRIATION	~~(\$122,892,000)~~
	<u>\$118,792,000</u>

Sec. 1102. 2024 c 376 s 112 (uncodified) is amended to read as follows:

FOR THE COURT OF APPEALS

General Fund—State Appropriation (FY 2024)	\$28,173,000
General Fund—State Appropriation (FY 2025)	~~(\$27,771,000)~~
	<u>\$28,649,000</u>
TOTAL APPROPRIATION	~~(\$55,944,000)~~
	<u>\$56,822,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$764,000 of the general fund—state appropriation for fiscal year 2024 and \$764,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Second Substitute Senate Bill No. 5046 (postconviction counsel).

Sec. 1103. 2024 c 376 s 113 (uncodified) is amended to read as follows:

FOR THE ADMINISTRATOR FOR THE COURTS

General Fund—State Appropriation (FY 2024)	\$125,457,000
General Fund—State Appropriation (FY 2025)	~~(\$125,109,000)~~
	<u>\$124,787,000</u>
General Fund—Federal Appropriation	\$2,209,000
General Fund—Private/Local Appropriation	\$681,000
Judicial Stabilization Trust Account—State	
Appropriation	\$122,817,000
Judicial Information Systems Account—State	
Appropriation	\$79,530,000

Opioid Abatement Settlement Account—State
Appropriation. \$479,000
TOTAL APPROPRIATION. ((~~\$456,282,000~~))
\$455,960,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The distributions made under this section and distributions from the county criminal justice assistance account made pursuant to section 801 of this act constitute appropriate reimbursement for costs for any new programs or increased level of service for purposes of RCW 43.135.060.

(2)(a) \$7,000,000 of the general fund—state appropriation for fiscal year 2024 and \$7,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for distribution to county juvenile court administrators for the costs associated with processing and case management of truancy, children in need of services, and at-risk youth referrals. The administrator for the courts, in conjunction with the juvenile court administrators, shall develop an equitable funding distribution formula. The formula must neither reward counties with higher than average per-petition/referral processing costs nor shall it penalize counties with lower than average per-petition/referral processing costs.

(b) Each fiscal year during the 2023-2025 fiscal biennium, each county shall report the number of petitions processed and the total actual costs of processing truancy, children in need of services, and at-risk youth petitions. Counties shall submit the reports to the administrator for the courts no later than 45 days after the end of the fiscal year. The administrator for the courts shall electronically transmit this information to the chairs and ranking minority members of the house of representatives and senate fiscal committees no later than 60 days after a fiscal year ends. These reports are informational in nature and are not for the purpose of distributing funds.

(3) \$1,094,000 of the general fund—state appropriation for fiscal year 2024 and \$1,094,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the statewide fiscal impact on Thurston county courts. It is the intent of the legislature that this policy will be continued in subsequent fiscal biennia.

1 (4) \$3,000,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$3,000,000 of the judicial stabilization trust account—
3 state appropriation are provided solely for distribution to local
4 courts for costs associated with the court-appointed attorney and
5 visitor requirements set forth in the uniform guardianship act,
6 chapter 11.130 RCW. If the amount provided in this subsection is
7 insufficient to fully fund the local court costs, distributions must
8 be reduced on a proportional basis to ensure that expenditures remain
9 within the available funds provided in this subsection. No later than
10 December 31, 2023, the administrative office of the courts will
11 provide a report on distributions to local courts including, but not
12 limited to, the amount provided to each court, the number of
13 guardianship cases funded at each court, costs segregated by attorney
14 appointments and court visitor appointments, the amount of any pro
15 rata reductions, and a recommendation on how to forecast
16 distributions for potential future funding by the legislature.

17 (5) \$1,000,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$1,000,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the administrative office of
20 the courts to use as matching funds to distribute to small municipal
21 and county courts, located in a rural county as defined in RCW
22 43.160.020, for the purpose of increasing security for court
23 facilities. Grants must be used solely for security equipment and
24 services for municipal, district, and superior courts and may not be
25 used for staffing or administrative costs.

26 (6) \$250,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for the administrative office of the
28 courts to provide grants to superior courts for the purpose of
29 creating or expanding sanitary lactation spaces or pods that provide
30 privacy for courthouse visitors needing to breastfeed or express
31 breast milk.

32 (7)(a) \$250,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$1,100,000 of the judicial stabilization trust
34 account—state appropriation are provided solely for the
35 administrative office of the courts to contract with an equity and
36 justice nonprofit organization to expand the capacity of the existing
37 equity dashboard program. The contract must review and organize newly
38 available criminal case data with the goal of consolidating and
39 collecting adult felony case data to determine disparities in the

1 legal justice system. The equity dashboard program must be expanded
2 to include adult felony case data that is consolidated, interactable,
3 transparent, and accessible to the public.

4 (b) Of the amounts provided in this subsection for fiscal year
5 2025, the \$1,000,000 in funding shall be split evenly between two
6 equity and justice nonprofit organizations for the purpose of
7 continuing the work of the existing public equity data dashboard on
8 the collection of sentencing data and expanding their work to partner
9 with a nonprofit organization that advocates for equity in technology
10 and education to provide the public with data on social determinants
11 that impact education outcomes. The organization that promotes equity
12 in education must be a coalition that advocates for an educational
13 system that promotes racial equity and focuses on ensuring that the
14 race of a child and the child's address are not the predicated
15 factors in defining their success.

16 (8) \$500,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$250,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of Engrossed
19 Substitute House Bill No. 1766 (protection orders/hope cards).

20 (9) \$1,090,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$1,090,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely to address data quality issues
23 across Washington state court management systems.

24 (10) \$51,428,000 of the judicial stabilization trust account—
25 state appropriation is provided solely to establish a direct refund
26 process to individuals to refund legal financial obligations,
27 collection costs, and document-verified costs paid to third parties
28 previously paid by defendants whose convictions have been vacated by
29 court order due to the *State v. Blake* ruling. Superior court clerks,
30 district court administrators, and municipal court administrators
31 must certify and send to the office the amount of any refund ordered
32 by the court. The court order must either contain the amount of the
33 refund or provide language for the clerk or court administrator to
34 certify to the office the amount to be refunded to the individual.

35 (11) \$1,627,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$1,812,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for activities
38 of the office relating to the resentencing or vacating convictions of
39 individuals and refund of legal financial obligations and costs

1 associated with the *State v. Blake* ruling. In addition to contracting
2 with cities and counties for the disbursement of funds appropriated
3 for resentencing costs, the office must:

4 (a) Collaborate with superior court clerks, district court
5 administrators, and municipal court administrators to prepare
6 comprehensive reports, based on available court records, of all cause
7 numbers impacted by *State v. Blake* going back to 1971. Such reports
8 must include the refund amount related to each cause number;

9 (b) In collaboration with the office of public defense and the
10 office of civil legal aid, establish a process that can be used by
11 individuals seeking a refund, provide individuals information
12 regarding the application process necessary to claim a refund, and
13 issue payments from the refund bureau to individuals certified in
14 subsection (10) of this section; and

15 (c) Collaborate with counties and municipalities to adopt
16 standard coding for application to *State v. Blake* convictions and to
17 develop a standardized practice regarding vacated convictions.

18 (12) \$38,000,000 of the judicial stabilization trust account—
19 state appropriation is provided solely to assist counties with costs
20 of complying with the *State v. Blake* decision that arise from the
21 county's role in operating the state's criminal justice system,
22 including resentencing, vacating prior convictions for simple drug
23 possession, and certifying refunds of legal financial obligations and
24 collections costs. The office shall contract with counties for
25 judicial, clerk, defense, and prosecution expenses for these purposes
26 if requested by a county. A county may designate the office to use
27 available funding to administer a vacate process, or a portion of the
28 vacate process, on behalf of the county. The office must collaborate
29 with counties to adopt standard coding for application to *Blake*
30 convictions and to develop a standardized practice regarding vacated
31 convictions.

32 (13) \$11,500,000 of the judicial stabilization trust account—
33 state appropriation is provided solely to assist cities with costs of
34 complying with the *State v. Blake* decision that arise from the city's
35 role in operating the city's criminal justice system, including
36 vacating prior convictions for simple drug possession, to include
37 cannabis and possession of paraphernalia, and certifying refunds of
38 legal financial obligations and collections costs. The office shall
39 contract with cities for judicial, clerk, defense, and prosecution
40 expenses for these purposes if requested by a city. A city may

1 designate the office to use available funding to administer a vacate
2 process, or a portion of the vacate process, on behalf of the city.
3 The office must collaborate with cities to adopt standard coding for
4 application to *Blake* convictions and to develop a standardized
5 practice regarding vacated convictions.

6 (14) \$439,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$304,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Second
9 Substitute Senate Bill No. 5128 (jury diversity).

10 (15) \$40,000 of the general fund—state appropriation for fiscal
11 year 2024, \$1,520,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$169,000 of the judicial stabilization trust
13 account—state appropriation are provided solely for the office to
14 administer a jury pay pilot program in Pierce county. Funding must be
15 used to increase jury pay up to \$100 for each day served in Pierce
16 county superior court. The funds provided in this subsection must
17 supplement, and not supplant, existing local funding for juror pay.
18 The office must compare juror demographics after the pay increase as
19 compared to data collected from the 2022 jury demographic survey to
20 measure the impact increasing juror pay has on jury diversity and
21 juror response rates.

22 (16) \$1,800,000 of the judicial stabilization trust account—state
23 appropriation is provided solely for distribution to counties to help
24 cover the cost of electronic monitoring with victim notification
25 technology when an individual seeking a protection order requests
26 electronic monitoring with victim notification technology from the
27 court and the respondent is unable to pay. Of the amount provided in
28 this subsection, up to five percent of the funding each fiscal year
29 may be used by the office for education and outreach to the courts
30 regarding this technology.

31 (17) \$18,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$18,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of House Bill
34 No. 1102 (judge pro tempore compensation).

35 (18) \$20,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for implementation of Substitute House
37 Bill No. 1562 (violence).

1 (19) \$109,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for implementation of Engrossed House
3 Bill No. 1324 (prior juvenile offenses).

4 (20) \$659,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$639,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the development and
7 expansion of online and on-demand eLearning courses offered through
8 the WACOURTS education portal for judicial officers, administrators,
9 clerks, assistants, and other staff employed in state and local
10 courts.

11 (21) \$686,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$686,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the administrative office of
14 the courts to fund public guardianship services provided by the
15 office of public guardianship.

16 (22) \$250,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$250,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the administrative office of
19 the courts to develop a sequential intercept model pilot program. The
20 intercept model pilot program must include the establishment of a
21 coordinated care and services network in courts of limited
22 jurisdiction located in two counties, one county east of the crest of
23 the Cascade mountains and one county west of the crest of the Cascade
24 mountains.

25 (a) In developing the pilot program, the administrative office of
26 the courts must consult local government, the district and municipal
27 court judges' association, the health care authority, the department
28 of social and health services, the department of health, law
29 enforcement agencies, and other impacted stakeholders as identified
30 by the administrative office of the courts.

31 (~~((+ii+))~~) (b) The pilot project shall include any sequential
32 intercept mapping that is necessary to determine the availability of
33 willing stakeholders and to determine gaps in services and programs
34 in the geographic area served by the proposed coordinated care and
35 services network.

36 (~~((+iii+))~~) (c) The pilot project may include the use of a common
37 source of peer support services as the means to link affected persons
38 to the coordinated care and services network from the various
39 intercepts in the sequential intercept model.

1 ~~((iv))~~ (d) No court may be required by the administrative
2 office of the courts to participate in the pilot program.

3 ~~((v))~~ (e) For the purposes of this pilot project, "stakeholder"
4 may include any public or private entity or individual that provides
5 services, funds, or goods related to housing, shelter, education,
6 employment, substance use disorder treatment or other behavioral
7 health treatment, medical treatment, dental treatment, peer support,
8 self-help, crisis care, income assistance, nutritional assistance,
9 clothing, assistance with public benefits, or financial management
10 and other life skills education.

11 ~~((vi))~~ (f) The pilot project ends June 1, 2025. The
12 administrative office of the courts shall submit a report to the
13 legislature detailing the work of the pilot program project, which
14 must include recommendations, if any, for continuation, modification,
15 or expansion of the pilot program to other regions of the state, no
16 later than June 30, 2025.

17 (23) \$150,000 of the general fund—state appropriation for fiscal
18 year 2024 is provided solely for the Washington state center for
19 court research of the administrative office of the courts to conduct
20 a study of legal financial obligations (LFO) charged by superior
21 courts, juvenile courts, and courts of limited jurisdiction,
22 including the reviews required in Engrossed Substitute House Bill No.
23 1169 (legal financial obligations). The administrative office of the
24 courts must submit a report of the findings to the appropriate
25 committees of the legislature by November 30, 2023. At a minimum, the
26 study must include statewide and county-level data that shows, during
27 the previous five state fiscal years that data is available:

28 (a) The total number of juvenile and criminal cases handled by
29 court, the number of cases where legal financial obligations were
30 imposed pursuant to chapter 13.40 RCW, the percentage of cases where
31 legal financial obligations were not imposed, and the total amount of
32 legal financial obligations that were collected;

33 (b) The total amount assessed to, collected from, and waived for
34 all individuals, in fees, court costs, fines, and restitution,
35 disaggregated by the defendants' age at the time of adjudication or
36 conviction, the underlying charge, race, gender, LFO type, and
37 charging court, for each of the last five years data is available;

38 (c) The average amount assessed, collected, and waived per case
39 by fines, fees, and restitution, disaggregated by defendants' age at
40 the time of adjudication or conviction, the underlying charge, race,

gender, LFO type, and charging court for each of the last five years data is available;

(d) The average amount collected per case by fines, fees, and restitution, disaggregated by defendants' age at the time of adjudication or conviction, race, gender, LFO type, and charging court, for each of the last five years data is available;

(e) The estimated annual collection rate for restitution and nonrestitution LFOs for the last five years data is available;

(f) An estimate of the proportion of restitution assessed, disaggregated by victim type including natural persons, businesses, state agencies, and insurance companies, for each of the last five years data is available;

(g) The percentage, number of cases, and total amount of legal financial obligations that are uncollectible pursuant to RCW 13.40.190 or 13.40.192, or other statutory authority for the expiration of legal financial obligation debt including debt assessed in criminal cases; and

(h) The total amount of outstanding debt owed in fees, court costs, fines, and restitution, disaggregated by the defendants' age at the time of adjudication or conviction, race, gender, legal financial obligation type, charging court, and date of assessment.

(24) \$653,000 of the general fund—state appropriation for fiscal year 2024 and \$264,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Engrossed Second Substitute House Bill No. 1715 (domestic violence).

(25) Funding in this section is sufficient to reimburse courts participating in the interpreter program for up to 100 percent of interpreter costs in fiscal years 2024 and 2025.

(26) \$60,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the administrative office of the courts to compile and submit a report to the fiscal and appropriate committees of the legislature by December 1, 2024. The report must include:

(a) A summary of the count of individuals whose juvenile points were used in calculating their current offender score in total, and by county, as identified by the department of corrections in section 223(2)(v) of this act;

1 (b) The estimated cost per county on how much resentencing for
2 the individuals identified by the department of corrections in
3 section 223(2)(v) of this act, would cost the county;

4 (c) Each county's assumptions for the cost per individual case,
5 how long each case is estimated to take, and how many cases the
6 county assumes they can complete by fiscal year given staffing levels
7 in fiscal years 2025 through 2027.

8 (27)(a) \$165,000 of the general fund—state appropriation for
9 fiscal year 2025 is provided solely for the Washington state center
10 for court research of the administrative office of the courts to
11 continue the study on legal financial obligations (LFO) charged by
12 superior courts and courts of limited jurisdiction. The
13 administrative office of the courts must submit a preliminary report
14 to the appropriate committees of the legislature by November 30,
15 2024, and a final report by June 30, 2025. At a minimum, the report
16 must include statewide data that shows, disaggregated by court type,
17 LFO type, charge type, court user demographics, and community
18 characteristics, during the previous five state fiscal years that
19 data is available:

20 (i) The total number of juvenile and criminal cases handled by
21 court, the number of cases where legal financial obligations were
22 imposed pursuant to chapter 13.40 RCW, the percentage of cases where
23 LFOs were imposed, and the total amount of LFOs that were collected;

24 (ii) The total amount assessed to, collected from, and waived for
25 all individuals, in fees, court costs, fines, and restitution
26 disaggregated by the defendants' age at the time of adjudication or
27 conviction, the underlying charge, race, gender, LFO type, and
28 charging court;

29 (iii) An estimate of the proportion of restitution owed in all
30 cases, disaggregated by victim type including natural persons,
31 businesses, state agencies, and insurance companies; and

32 (iv) A description of community level impact of LFO imposition
33 measured as a ratio of aggregate debt to household income.

34 (b) Superior courts and courts of limited jurisdiction that do
35 not enter their LFO data into a statewide data management system must
36 provide their LFO data to the administrative office of the courts at
37 dates to be set by the office to be included in the statewide report.

38 (c) Within the amounts provided in this subsection, the
39 administrative office of the courts shall form a stakeholder group to

1 review the report and make recommendations for data development and
2 reporting topics.

3 (28) \$218,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Senate Bill No.
5 5836 (Clark county superior court). If the bill is not enacted by
6 June 30, 2024, the amount provided in this subsection shall lapse.

7 (29) \$850,000 of the judicial stabilization trust account—state
8 appropriation is provided solely for additional education and
9 training for judicial officers and staff, and partial reimbursement
10 for pro tempore coverage for judicial officers' education attendance.
11 Of the amount provided in this subsection, \$350,000 shall be solely
12 used for the training and education activities of the courts of
13 limited jurisdiction and \$500,000 shall be solely used for the
14 training and education activities for superior courts.

15 (30) \$8,000 of the judicial stabilization trust account—state
16 appropriation is provided solely for implementation of Substitute
17 House Bill No. 1241 (harassment). If the bill is not enacted by June
18 30, 2024, the amount provided in this subsection shall lapse.

19 (31) \$70,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for implementation of Engrossed House
21 Bill No. 1964 (prorate & fuel tax collect). If the bill is not
22 enacted by June 30, 2024, the amount provided in this subsection
23 shall lapse.

24 (32) \$218,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for implementation of House Bill No.
26 1992 (superior court/Whatcom). If the bill is not enacted by June 30,
27 2024, the amount provided in this subsection shall lapse.

28 (33) \$560,000 of the judicial stabilization trust account—state
29 appropriation is provided solely for implementation of Engrossed
30 Substitute House Bill No. 2384 (traffic safety cameras). If the bill
31 is not enacted by June 30, 2024, the amount provided in this
32 subsection shall lapse.

33 (34) \$2,094,000 of the judicial stabilization trust account—state
34 appropriation is provided solely for implementation of Second
35 Substitute Senate Bill No. 5825 (guardianship). During the fiscal
36 biennium, in conformity with RCW 2.72.030, the administrative office
37 of the courts shall collect uniform and consistent data on decision
38 making assistance to include, but not limited to: The number of
39 requests for decision making assistance received from hospitals, the

number of guardianships and less restrictive alternatives to guardianships provided, the support and housing provided, and any other data related to case monitoring and management. If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(35) \$200,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Engrossed Substitute Senate Bill No. 5828 (water rights commissioners). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(36) \$51,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Engrossed Substitute Senate Bill No. 5974 (unenforceable LFOs). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(37) \$248,000 of the judicial stabilization trust account—state appropriation is provided solely for implementation of Engrossed Second Substitute Senate Bill No. 6068 (dependency outcome reporting). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(38) \$479,000 of the opioid abatement settlement account—state appropriation is provided solely for implementation of Engrossed Second Substitute Senate Bill No. 6109 (children and families). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1104. 2024 c 376 s 114 (uncodified) is amended to read as follows:

FOR THE OFFICE OF PUBLIC DEFENSE

General Fund—State Appropriation (FY 2024)	\$66,902,000
General Fund—State Appropriation (FY 2025)	~~((\$70,781,000))~~
	<u>\$73,688,000</u>
General Fund—Federal Appropriation	\$385,000
Judicial Stabilization Trust Account—State	
Appropriation	~~((\$16,218,000))~~
	<u>\$15,818,000</u>
TOTAL APPROPRIATION	~~((\$154,286,000))~~
	<u>\$156,793,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$900,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$900,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the purpose of improving the
6 quality of trial court public defense services as authorized by
7 chapter 10.101 RCW. The office of public defense must allocate these
8 amounts so that \$450,000 per fiscal year is distributed to counties,
9 and \$450,000 per fiscal year is distributed to cities, for grants
10 under chapter 10.101 RCW.

11 (2) \$8,863,000 of the judicial stabilization trust account—state
12 appropriation is provided solely to assist counties with public
13 defense services related to vacating the convictions of defendants
14 and/or resentencing for defendants whose convictions or sentences are
15 affected by the *State v. Blake* decision. Of the amount provided in
16 this subsection:

17 (a) \$1,863,000 of the judicial stabilization trust account—state
18 appropriation is provided solely for the office of public defense to
19 provide statewide attorney training, technical assistance, data
20 analysis and reporting, and quality oversight, to administer
21 financial assistance for public defense costs related to *State v.*
22 *Blake* impacts, and to maintain a triage team to provide statewide
23 support to the management and flow of hearings for individuals
24 impacted by the *State v. Blake* decision.

25 (b) \$7,000,000 of the judicial stabilization trust account—state
26 appropriation is provided solely to assist counties in providing
27 counsel for defendants seeking to vacate a conviction and/or be
28 resentenced under *State v. Blake*. Assistance shall be allocated to
29 all counties based upon a formula established by the office of public
30 defense. Counties may receive assistance by: (i) Applying for grant
31 funding; and/or (ii) designating the office of public defense to
32 contract directly with counsel.

33 (3) \$1,000,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$1,000,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely to provide prefiling legal
36 representation to pregnant parents and parents of newborns at risk of
37 removal by the department of children, youth, and families.

38 (4) \$623,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$1,165,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Second
2 Substitute Senate Bill No. 5046 (postconviction counsel).

3 (5) \$6,863,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$6,602,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Substitute
6 Senate Bill No. 5415 (public defense/insanity).

7 (6) \$1,434,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$1,434,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the parents for parents
10 program.

11 (7) \$1,000,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$1,000,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the office of public defense
14 to establish and operate a telephone consultation line to provide
15 contracted legal counsel for parents, guardians, or legal custodians
16 when the department of children, youth, and families proposes a
17 voluntary placement agreement when there is no pending dependency
18 proceeding under chapter 13.34 RCW pursuant to RCW 13.34.090(4).

19 (8) \$442,000 of the judicial stabilization trust account—state
20 appropriation is provided solely for the office of public defense to
21 administer a public defense recruitment program to recruit and retain
22 a sufficient pool of qualified attorneys and other public defense
23 professionals. The recruitment program shall engage with students and
24 faculty at colleges and law schools on topics relating to public
25 defense and other public law practices; provide technical assistance
26 and training to county and city public defense coordinators on
27 recruitment strategies including establishment of law clerk programs;
28 and administer a public defense internship program.

29 (9) \$10,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$40,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the office of public defense
32 to address emergency safety assistance and other urgent needs for
33 clients served by the parents representation program. Temporary,
34 limited assistance may be made available for short-term housing,
35 utilities, transportation, food assistance, and other urgent needs
36 that, if unaddressed, could adversely impact case outcomes and impede
37 successful family reunification. The office of public defense shall
38 establish eligibility criteria and an expedited process for reviewing

financial assistance requests submitted by parents representation program contractors.

~~((11))~~ (10) \$1,108,000 of the judicial stabilization trust account—state appropriation is provided solely for implementation of Engrossed Second Substitute Senate Bill No. 6109 (children and families). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

~~((12))~~ (11) \$611,000 of the judicial stabilization trust account—state appropriation is provided solely for implementation of Second Substitute Senate Bill No. 5780 (public defense & prosecution). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(12) \$2,002,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the office of public defense to administer contracts for appellate attorneys to cover a backlog of case assignments and increasing workload associated with indigent appeals. The office shall provide training for contracted attorneys.

Sec. 1105. 2024 c 376 s 115 (uncodified) is amended to read as follows:

FOR THE OFFICE OF CIVIL LEGAL AID

General Fund—State Appropriation (FY 2024)	\$54,376,000
General Fund—State Appropriation (FY 2025)	~~((\$62,001,000))~~
	<u>\$62,901,000</u>
Judicial Stabilization Trust Account—State	
Appropriation	\$6,698,000
TOTAL APPROPRIATION	~~((\$123,075,000))~~
	<u>\$123,975,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$3,917,000 of the general fund—state appropriation for fiscal year 2024 and \$7,711,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the appointed counsel program for children and youth in dependency cases under RCW 13.34.212(3) in accordance with revised practice, caseload, and training standards adopted by the supreme court commission on children in foster care and includes a vendor rate increase for contracted attorneys. By October 1, 2023, the office must develop a revised implementation schedule based on a caseload assumption of

1 adding no more than 1,250 new dependency cases to the program each
2 fiscal year for consideration by the governor and the legislature.

3 (2) \$2,408,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$2,579,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the provision of civil legal
6 information, advice, and representation for tenants at risk of
7 eviction but not yet eligible for appointed counsel services under
8 RCW 59.18.640.

9 (3) \$16,542,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$17,965,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 appointed counsel program for tenants in unlawful detainer cases
13 established in RCW 59.18.640 and includes a vendor rate increase for
14 contracted attorneys. The office of civil legal aid shall assign
15 priority to providing legal representation to indigent tenants in
16 those counties in which the most evictions occur and to indigent
17 tenants who are disproportionately at risk of eviction, as provided
18 in RCW 59.18.640.

19 (4) \$5,234,000 of the judicial stabilization trust account—state
20 appropriation is provided solely to continue legal information,
21 advice, assistance, and representation for individuals eligible for
22 civil relief under the supreme court's ruling in *State v. Blake*.

23 (5) An amount not to exceed \$40,000 of the general fund—state
24 appropriation for fiscal year 2024 and an amount not to exceed
25 \$40,000 of the general fund—state appropriation for fiscal year 2025
26 may be used to provide telephonic legal advice and assistance to
27 otherwise eligible persons who are 60 years of age or older on
28 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
29 household income or asset level.

30 (6) \$350,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$350,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely to the office of civil legal aid
33 to establish a legal advice phone line to provide guidance and legal
34 advice for kinship caregivers. The phone line must be staffed by two
35 FTE contracted attorneys that have experience with kinship care,
36 guardianship statutes, the child welfare system, and issues relating
37 to legal custody.

38 (7) \$2,000,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$2,000,000 of the general fund—state appropriation for

fiscal year 2025 are provided solely for the office of civil legal aid to expand civil legal aid services for survivors of domestic violence, including legal services for protection order proceedings, family law cases, immigration assistance, and other civil legal issues arising from or related to the domestic violence they experienced.

(8) \$1,009,000 of the general fund—state appropriation for fiscal year 2024 and \$1,022,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the office of civil legal aid to continue the statewide reentry legal aid project as established in section 115(12), chapter 357, Laws of 2020.

(9) \$156,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Engrossed Second Substitute Senate Bill No. 6109 (children and families). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1106. 2024 c 376 s 116 (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE GOVERNOR

General Fund—State Appropriation (FY 2024)	\$24,808,000
General Fund—State Appropriation (FY 2025)	~~((\$30,250,000))~~
	<u>\$28,578,000</u>
Economic Development Strategic Reserve Account—State	
Appropriation	\$10,850,000
GOV Central Service Account—State Appropriation	~~((\$19,538,000))~~
	<u>\$19,038,000</u>
Performance Audits of Government Account—State	
Appropriation	\$827,000
Workforce Education Investment Account—State	
Appropriation	\$100,000
TOTAL APPROPRIATION	~~((\$86,373,000))~~
	<u>\$84,201,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,146,000 of the general fund—state appropriation for fiscal year 2024 and ~~((\$1,841,000))~~ \$1,146,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the office of the education ombuds.

1 (2) (~~(\$19,238,000)~~) \$18,738,000 of the GOV central service
2 account—state appropriation is provided solely for the office of
3 equity. Within the amounts provided in this subsection, \$571,000 of
4 the GOV central service account—state appropriation is provided
5 solely for the office of equity for additional staffing resources to
6 provide effective communication and meaningful access to state
7 information and services.

8 (3) \$100,000 of the workforce education investment account—state
9 appropriation is provided solely to the office of the governor to
10 implement career connected learning.

11 (4)(a) \$554,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$750,000 of the general fund—state appropriation
13 for fiscal year 2025 are provided solely for the governor to invite
14 federally recognized tribes, local governments, agricultural
15 producers, commercial and recreational fisher organizations, business
16 organizations, salmon recovery organizations, forestry and
17 agricultural organizations, and environmental organizations to
18 participate in a process facilitated by an independent entity to
19 develop recommendations on proposed changes in policy and spending
20 priorities to improve riparian habitat to ensure salmon and steelhead
21 recovery.

22 (i) The independent entity must develop recommendations on
23 furthering riparian funding and policy, including but not limited to,
24 strategies that can attract private investment in improving riparian
25 habitat, and developing a regulatory or compensation strategy if
26 voluntary programs do not achieve concrete targets.

27 (ii) Preliminary recommendations shall be submitted to the
28 legislature and governor by May 1, 2024, with a final report by June
29 30, 2024.

30 (b) The amounts provided in fiscal year 2025 are provided solely
31 for the task force to develop proposals to implement the
32 recommendations submitted in (a) of this subsection. The independent
33 entity must convene a group of interested members of the legislature
34 to provide the task force with background information regarding the
35 recommendations submitted to the legislature, and to support the
36 development of the implementation proposals. A report outlining the
37 implementation proposals is due to the governor and the appropriate
38 committees of the legislature by November 15, 2024.

1 (c) The office of the governor may contract for an independent
2 facilitator. The contract is exempt from the competitive procurement
3 requirements in chapter 39.26 RCW.

4 (5) \$3,020,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$2,980,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of Second
7 Substitute House Bill No. 1580 (children in crisis). Within the
8 amounts provided in this subsection:

9 (a) \$2,359,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$2,359,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for flexible funding to support
12 children in crisis. Uses of the flexible funding include, but are not
13 limited to:

14 (i) Residential, housing, or wraparound supports that facilitate
15 the safe discharge of children in crisis from hospitals;

16 (ii) Support for families and caregivers to mitigate the risk of
17 a child going into or returning to a state of crisis;

18 (iii) Respite and relief services for families and caregivers
19 that would assist in the safe discharge of a child in crisis from a
20 hospital, or prevent or mitigate a child's future hospitalization due
21 to crisis; or

22 (iv) Any support or service that would expedite a safe discharge
23 of a child in crisis from an acute care hospital or that would
24 prevent or mitigate a child's future hospitalization due to crisis.

25 (b) Flexible funding expenditures may not be used for
26 administrative expenses.

27 (c) The care coordinator created in Second Substitute House Bill
28 No. 1580 (children in crisis) must approve any expenditures of
29 flexible funding.

30 (6) \$300,000 of the GOV central service account—state
31 appropriation is provided solely for the office of equity to conduct
32 community engagement and develop an equity toolkit. Within the
33 amounts provided in this subsection:

34 (a) The office of equity must consult with state boards and
35 commissions that support the participation of people from
36 underrepresented populations in policy-making processes, and may
37 consult with other relevant state agencies, departments, and offices,
38 to identify:

1 (i) Barriers to access and meaningful participation in
2 stakeholder engagement by people from underrepresented populations
3 who have lived experience;

4 (ii) Tools to support access and meaningful participation in
5 stakeholder engagement;

6 (iii) Modifications to stakeholder engagement processes that
7 promote an increase in access and opportunities for participation by
8 people from underrepresented populations who have lived experience in
9 policy-making processes. Any modifications identified may not
10 restrict or otherwise prevent compliance with requirements under
11 federal statute or regulations; and

12 (iv) Changes to law or agency rules that will promote increased
13 access and participation in the policy-making process.

14 (b) The office of equity must submit a report, in compliance with
15 RCW 43.01.036, to the appropriate committees of the legislature that
16 details its findings under (a) of this subsection by July 1, 2024.

17 (c) By November 30, 2024, the office of equity must develop a
18 toolkit on best practices for supporting meaningful engagement of
19 underrepresented individuals with lived experience participating on
20 statutory entities. The toolkit must be transmitted to all state
21 agencies, including the office of the governor, members of the
22 legislature, the secretary of the senate, and the chief clerk of the
23 house of representatives. The toolkit must include:

24 (i) Best practices for identifying and recruiting
25 underrepresented individuals with lived experience;

26 (ii) Best practices for appropriately and meaningfully engaging
27 individuals from underrepresented populations with lived experience.
28 Recommendations of these best practices may include suggestions from
29 engagement conducted under (a) of this subsection;

30 (iii) Information on how to plan the work of a statutory entity
31 using the principles of universal design, which may include
32 suggestions from community engagement conducted under (a) of this
33 subsection;

34 (iv) Best practices for onboarding all statutory entity members
35 including how to support underrepresented individuals with lived
36 experience in accessing compensation in accordance with chapter 43.03
37 RCW; and

38 (v) A list of state entities that appointing authorities may
39 consult with when considering appointments to statutory entities for

1 the purpose of increasing meaningful participation by people from
2 underrepresented populations who have lived experience.

3 (d) For purposes of this subsection:

4 (i) "Lived experience" has the same meaning as provided in RCW
5 43.03.220.

6 (ii) "Statutory entity" means a multimember task force, work
7 group, or advisory committee, that is temporary, established by
8 legislation adopted after January 1, 2025, established for the
9 specific purpose of examining a particular policy or issue which
10 directly and tangibly affects one or more underrepresented
11 populations, and is required to report to the legislature on the
12 policy or issues it is tasked with examining. "Statutory entity" does
13 not include legislative select committees or other statutorily
14 created legislative entities composed of only legislative members.

15 (iii) "Underrepresented population" means a population group that
16 is more likely to be at higher risk for disenfranchisement due to
17 adverse socioeconomic factors such as unemployment, high housing and
18 transportation costs relative to income, effects of environmental
19 harms, limited access to nutritious food and adequate health care,
20 linguistic isolation, and any other factors that may be barriers for
21 participating in policy-making processes.

22 (7) Within the amounts appropriated in this section, the
23 Washington state office of equity must cofacilitate the Washington
24 digital equity forum with the statewide broadband office.

25 (8)(a) \$125,000 of the general fund—state appropriation for
26 fiscal year 2024 is provided solely for the office of the corrections
27 ombuds to prepare a report on incarcerated persons who have been in
28 solitary confinement or any other form of restrictive housing more
29 than 120 days in total during their period of incarceration or have
30 been in solitary confinement or any other form of restrictive housing
31 more than 45 consecutive days in the prior fiscal year. The report
32 must:

33 (i) Include the basis on which each person was placed in
34 restrictive housing;

35 (ii) Define the types of restrictive housing used by the
36 department of corrections including, but not limited to, solitary
37 confinement, administrative segregation, disciplinary segregation,
38 protective custody, and maximum custody;

39 (iii) Identify the specific type of restrictive housing each
40 incarcerated person was placed in and the reason for such placement;

1 (iv) Provide information regarding each incarcerated person's
2 underlying offenses;

3 (v) Identify any sanctions imposed during the incarceration of
4 each person;

5 (vi) State the amount of time each person has remaining in total
6 confinement;

7 (vii) Document any attempted suicides by each individual in
8 restrictive housing over the past 10 years and the reason, if known;

9 (viii) Describe the programming offered to and accepted by each
10 incarcerated person during the person's period of restrictive
11 confinement; and

12 (ix) Identify any short-term policies identified, implemented, or
13 improved by the department for the restrictive housing population
14 including, but not limited to, lighting, ventilation, and access to
15 personal property, communication, and visitation.

16 (b) The department shall provide a report to the governor and
17 appropriate committees of the legislature by June 30, 2024.

18 (9) Within existing resources, the governor's office of results
19 Washington must conduct a review of the provisions in state law
20 relating to statewide performance management in RCW 43.88.090 and
21 43.17.380 through 43.17.390 and other statutes as applicable. The
22 office must produce a report to the governor and appropriate
23 committees of the legislature by October 31, 2024, including
24 recommendations for legislative actions to provide meaningful
25 performance information and oversight for decision makers in the
26 governor's office and other agencies responsible for enterprise-wide
27 initiatives. Results Washington should consult with the office of
28 financial management and other agencies as applicable to ensure that
29 recommendations minimize duplication of effort and support their
30 statutory oversight roles.

31 (10) \$559,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for implementation of Engrossed Fourth
33 Substitute House Bill No. 1239 (educator ethics & complaints). If the
34 bill is not enacted by June 30, 2024, the amount provided in this
35 subsection shall lapse.

36 (11) \$75,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Engrossed Second
38 Substitute House Bill No. 2000 (international leadership). If the
39 bill is not enacted by June 30, 2024, the amount provided in this
40 subsection shall lapse.

(12) \$225,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Second Substitute House Bill No. 2071 (residential housing). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(13) \$618,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Second Substitute House Bill No. 2084 (construction training/DOC). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1107. 2024 c 376 s 118 (uncodified) is amended to read as follows:

FOR THE PUBLIC DISCLOSURE COMMISSION

General Fund—State Appropriation (FY 2024)	\$6,108,000
General Fund—State Appropriation (FY 2025)	~~(\$6,186,000)~~
	<u>\$6,099,000</u>
Public Disclosure Transparency Account—State	
Appropriation	~~(\$2,300,000)~~
	<u>\$2,161,000</u>
TOTAL APPROPRIATION	~~(\$14,594,000)~~
	<u>\$14,368,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) No moneys may be expended from the appropriations in this section to establish an electronic directory, archive, or other compilation of political advertising unless explicitly authorized by the legislature.

(2) ~~(\$2,170,000)~~ \$2,161,000 of the public disclosure transparency account—state appropriation is provided solely for the public disclosure commission for the purpose of improving the ability of the public to access information about political campaigns, lobbying, and elected officials, and facilitating accurate and timely reporting by the regulated community. The commission must report to the office of financial management and fiscal committees of the legislature by October 31st of each year detailing information on the public disclosure transparency account. The report shall include, but is not limited to:

(a) An investment plan of how funds would be used to improve the ability of the public to access information about political

campaigns, lobbying, and elected officials, and facilitate accurate and timely reporting by the regulated community;

(b) A list of active projects as of July 1st of the fiscal year. This must include a breakdown of expenditures by project and expense type for all current and ongoing projects;

(c) A list of projects that are planned in the current and following fiscal year and projects the commission would recommend for future funding. The commission must identify priorities, and develop accountability measures to ensure the projects meet intended purposes; and

(d) Any other metric or measure the commission deems appropriate to track the outcome of the use of the funds.

Sec. 1108. 2024 c 376 s 119 (uncodified) is amended to read as follows:

FOR THE SECRETARY OF STATE

General Fund—State Appropriation (FY 2024)	\$56,190,000
General Fund—State Appropriation (FY 2025)	~~(\$62,517,000)~~
	<u>\$67,262,000</u>
General Fund—Federal Appropriation	\$8,606,000
Public Records Efficiency, Preservation, and Access	
Account—State Appropriation	\$11,702,000
Charitable Organization Education Account—State	
Appropriation	\$1,233,000
Washington State Library Operations Account—State	
Appropriation	\$14,765,000
Local Government Archives Account—State	
Appropriation	\$12,089,000
Election Account—Federal Appropriation	\$4,487,000
Personnel Service Account—State Appropriation	\$2,262,000
TOTAL APPROPRIATION	~~(\$173,851,000)~~
	<u>\$178,596,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$16,998,000 of the general fund—state appropriation for fiscal year 2024 and ~~(\$21,450,000)~~ \$24,430,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to reimburse counties for the state's share of primary and general election costs, the state's share of presidential primary costs, and

1 the costs of conducting mandatory recounts on state measures. Funds
2 may also be used by the secretary of state for costs associated with
3 the printing and distribution of the presidential primary voters
4 pamphlet. Counties shall be reimbursed only for those costs that the
5 secretary of state validates as eligible for reimbursement. Of the
6 amounts provided in this subsection, \$470,000 of the general fund—
7 state appropriation for fiscal year 2025 is provided for
8 reimbursement for election security costs.

9 (2)(a) \$4,052,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$6,052,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for
12 contracting with a nonprofit organization to produce gavel-to-gavel
13 television coverage of state government deliberations and other
14 events statewide. The funding level for each year of the contract
15 shall be based on the amount provided in this subsection. The
16 nonprofit organization shall be required to raise contributions or
17 commitments to make contributions, in cash or in kind, in an amount
18 equal to forty percent of the state contribution. The office of the
19 secretary of state may make full or partial payment once all criteria
20 in this subsection have been satisfactorily documented.

21 (b) The legislature finds that the commitment of on-going funding
22 is necessary to ensure continuous, autonomous, and independent
23 coverage of public affairs. For that purpose, the secretary of state
24 shall enter into a contract with the nonprofit organization to
25 provide public affairs coverage.

26 (c) The nonprofit organization shall prepare an annual
27 independent audit, an annual financial statement, and an annual
28 report, including benchmarks that measure the success of the
29 nonprofit organization in meeting the intent of the program.

30 (d) No portion of any amounts disbursed pursuant to this
31 subsection may be used, directly or indirectly, for any of the
32 following purposes:

33 (i) Attempting to influence the passage or defeat of any
34 legislation by the legislature of the state of Washington, by any
35 county, city, town, or other political subdivision of the state of
36 Washington, or by the congress, or the adoption or rejection of any
37 rule, standard, rate, or other legislative enactment of any state
38 agency;

39 (ii) Making contributions reportable under chapter 42.17 RCW; or

1 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
2 lodging, meals, or entertainment to a public officer or employee.

3 (3) Any reductions to funding for the Washington talking book and
4 Braille library may not exceed in proportion any reductions taken to
5 the funding for the library as a whole.

6 (4) \$75,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$75,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for humanities Washington
9 speaker's bureau community conversations.

10 (5) \$114,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$114,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for election reconciliation
13 reporting. Funding provides for one staff to compile county
14 reconciliation reports, analyze the data, and to complete an annual
15 statewide election reconciliation report for every state primary and
16 general election. The report must be submitted annually on July 31,
17 to legislative policy and fiscal committees. The annual report must
18 include statewide analysis and by county analysis on the reasons for
19 ballot rejection and an analysis of the ways ballots are received,
20 counted, rejected and cure data that can be used by policymakers to
21 better understand election administration.

22 (6) \$896,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$870,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for staff dedicated to the
25 maintenance and operations of the voter registration and election
26 management system. These staff will manage database upgrades,
27 database maintenance, system training and support to counties, and
28 triage and customer service to system users.

29 (7) \$8,000,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$8,000,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for:

32 (a) Funding the security operations center, including identified
33 needs for expanded operations, systems, technology tools, training
34 resources;

35 (b) Additional staff dedicated to the cyber and physical security
36 of election operations at the office and county election offices;

37 (c) Expanding security assessments, threat monitoring, enhanced
38 security training; and

1 (d) Providing grants to county partners to address identified
2 threats and expand existing grants and contracts with other public
3 and private organizations such as the Washington military department,
4 national guard, private companies providing cyber security, and
5 county election offices.

6 (8) \$148,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for implementation of Second Substitute
8 Senate Bill No. 5128 (jury diversity).

9 (9) \$148,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for implementation of Engrossed Second
11 Substitute Senate Bill No. 5112 (voter registration).

12 (10) \$148,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for implementation of Substitute Senate
14 Bill No. 5182 (candidate filing).

15 (11) \$148,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for implementation of Substitute Senate
17 Bill No. 5208 (online voter registration).

18 (12) \$616,000 of the personnel service account—state
19 appropriation is provided solely for implementation of Engrossed
20 Senate Bill No. 5015 (productivity board).

21 (13) \$400,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$600,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for a contract with humanities
24 Washington to expand the prime time family reading program.

25 (14) The office of the secretary of state must conduct a
26 feasibility study of replacing the combined fund drive donor
27 management system. The office must report its findings and a plan for
28 replacement to the appropriate committees of the legislature by
29 December 31, 2023.

30 (15) \$850,000 of the general fund—state appropriation for fiscal
31 year 2024 is provided solely for legal services costs for *Vet Voice*
32 *Foundation et al. v. Hobbs*.

33 (16) \$3,724,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$2,674,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for the agency
36 to design and implement strategies and products to counter false
37 narratives surrounding election security and integrity, including
38 community engagement with underserved populations such as young
39 voters, voters with disabilities, tribal communities, and non-

English-speaking voters. Of the amounts provided in this subsection, \$500,000 per fiscal year are provided solely for grants to county auditors for the same purposes.

(17) The office of the secretary of state must work with the office of the chief information officer to evaluate the office of the secretary of state's information technology infrastructure and applications to determine the appropriate candidates for the location of data and the systems that could be exempt from consolidated technology services oversight. The office shall report its findings to the appropriate committees of the legislature by December 31, 2023.

(18) \$83,000 of the general fund—state appropriation for fiscal year 2024 and \$67,000 of the general fund—state appropriation for fiscal year 2025 are provided solely the office of the secretary of state to assist businesses and nonprofits providing therapeutic rehabilitation within Washington state's juvenile secure residential facilities. It is well established that providing outreach and therapeutic education among incarcerated youth remains critical to successful community reentry. The amounts provided under this subsection are subject to the following conditions and limitations: To be eligible for a grant under this subsection, a business must (a) apply for or have applied for the grant; (b) be registered as a Washington state business or non-profit; (c) reported annual gross receipts are no more than \$1,000,000 in the most recent calendar year; (d) must have ability to conduct in-person business operations at one of Washington's juvenile correctional facilities; (e) of the total grant amount awarded, no more than 10 percent may be awarded for travel expenses; (f) agree to operate in-person, in accordance with the requirements of applicable federal, state, and local directives and guidance; and (g) at least one principal of entity must demonstrate the following educational credential, minimum masters degree in related field, and professional experience of conducting therapeutic gaming. The office of the secretary of state may use up to 10 percent of the amount provided in this subsection for administrative costs.

(19) \$730,000 of the general fund—state appropriation for fiscal year 2024 and \$580,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the office's migration of its applications and systems to Azure cloud environments, and is

1 subject to the conditions, limitations, and review requirements of
2 section 701 of this act.

3 (20) \$160,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for a contract with the University of
5 Washington Evans school of public policy and governance to complete a
6 study based on the preliminary report and research design submitted
7 to the office on June 30, 2022. The preliminary report analyzed the
8 2022 state auditor's performance audit titled "evaluating
9 Washington's ballot rejection rates." The study must be reported to
10 the governor and the appropriate committees of the legislature by
11 November 1, 2023.

12 (21) \$125,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$125,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the office to continue
15 developing a statewide digital assessment tool and protocol for the
16 tool's usage. The office must use the tool and protocol it developed
17 to reach additional underserved audiences and make improvements to
18 the tool and protocol. The office must develop and publish
19 recommendations to improve implementation of the tool by June 30,
20 2025.

21 (22) \$198,000 of the general fund—state appropriation for fiscal
22 year 2024 (~~and \$154,000 of the general fund—state appropriation for~~
23 ~~fiscal year 2025 are~~) is provided solely to establish a Washington
24 state library branch at Green Hill school.

25 (23) \$90,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$90,000 of the general fund—state appropriation for
27 fiscal year 2025 is provided solely for the office to contract with
28 the University of Washington Evans school of public policy and
29 governance to examine processes for providing voting registration,
30 voting materials, and voting assistance for people held in Washington
31 jails.

32 (a) The study must:

33 (i) Identify challenges and obstacles to voting in Washington
34 jails;

35 (ii) Examine how election offices and jails can ensure that voter
36 registration, materials, and assistance are provided to registered
37 voters and eligible citizens who are in jail prior to each election;

(iii) Develop recommendations for facilitating voter registration for eligible citizens and voting for registered voters in Washington jails; and

(iv) Develop recommendations for identifying individuals who are registered to vote upon jail admission and for providing voter assistance upon release from jail.

(b) The study is due to the office, the governor, and the appropriate committees of the legislature by December 1, 2024.

(24) \$148,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of House Bill No. 1962 (voter address changes). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(25) \$137,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for costs associated with verifying signatures on initiatives to the legislature.

~~(26) ((\$81,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Senate Bill No. 5843 (election security breaches). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.~~

~~(27))~~ \$125,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Engrossed Substitute Senate Bill No. 5890 (ballot rejections). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

~~((28))~~ (27) \$125,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute Senate Bill No. 6125 (Lakeland Village records). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1109. 2024 c 376 s 120 (uncodified) is amended to read as follows:

FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS

General Fund—State Appropriation (FY 2024)	\$802,000
General Fund—State Appropriation (FY 2025)	~~(\$987,000)~~
	<u>\$787,000</u>
Climate Commitment Account—State Appropriation	\$658,000
TOTAL APPROPRIATION	~~(\$2,447,000)~~
	<u>\$2,247,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The office shall assist the department of enterprise services
4 on providing the government-to-government training sessions for
5 federal, state, local, and tribal government employees. The training
6 sessions shall cover tribal historical perspectives, legal issues,
7 tribal sovereignty, and tribal governments. Costs of the training
8 sessions shall be recouped through a fee charged to the participants
9 of each session. The department of enterprise services shall be
10 responsible for all of the administrative aspects of the training,
11 including the billing and collection of the fees for the training.

12 (2) (a) \$125,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$125,000 of the general fund—state appropriation
14 for fiscal year 2025 are provided solely for the office to engage a
15 contractor to:

16 (i) Conduct a detailed analysis of the opportunity gap for native
17 American students;

18 (ii) Analyze the progress in developing effective government-to-
19 government relations and identification and adoption of curriculum
20 regarding tribal history, culture, and government as provided under
21 RCW 28A.345.070;

22 (iii) Develop recommendations for continuing efforts to close the
23 educational opportunity gap while meeting the state's academic
24 achievement indicators as identified in the state's every student
25 succeeds act consolidated plan; and

26 (iv) Identify performance measures to monitor adequate yearly
27 progress.

28 (b) The contractor shall submit a study update by December 1,
29 2024, and submit a final report by June 30, 2025, to the educational
30 opportunity gap oversight and accountability committee, the governor,
31 the superintendent of public instruction, the state board of
32 education, and the education committees of the legislature.

33 (3) (a) \$404,000 of the climate commitment account—state
34 appropriation is provided solely for implementation of Engrossed
35 Second Substitute House Bill No. 1216 (clean energy siting). Within
36 amounts provided in this subsection, the governor's office of Indian
37 affairs, in consultation with the department of ecology, the
38 department of commerce, and the department of archaeology and
39 historic preservation, must coordinate government-to-government

engagement with federally recognized Indian tribes who have treaty rights in Washington. Topics of engagement may include:

(i) Implementation of environmental and energy laws, policy regulations, programs, and finances;

(ii) The climate commitment act, chapter 316, Laws of 2021;

(iii) Engrossed Second Substitute House Bill No. 1216 (clean energy siting); and

(iv) Other related policy.

(b) Funding provided within this subsection may support:

(i) Participation on the interagency clean energy siting coordinating council;

(ii) Creation and maintenance of a list of contacts of federally recognized tribes, and tribal preferences regarding outreach about clean energy siting and permitting; and

(iii) Development and delivery of training to clean energy project developers on consultation and engagement processes for federally recognized Indian tribes.

(4) The office must report to and coordinate with the department of ecology to track expenditures from climate commitment accounts, as defined and described in RCW 70A.65.300 and section 302(13) of this act.

Sec. 1110. 2024 c 376 s 121 (uncodified) is amended to read as follows:

FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS

General Fund—State Appropriation (FY 2024)	\$943,000

General Fund—State Appropriation (FY 2025)	~~(\$920,000)~~

	<u>\$1,020,000</u>

TOTAL APPROPRIATION	~~(\$1,863,000)~~

	<u>\$1,963,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) \$125,000 of the general fund—state appropriation for fiscal year 2024 and \$125,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the commission to engage a contractor to:

(i) Conduct a detailed analysis of the opportunity gap for Asian American students;

(ii) Develop recommendations for continuing efforts to close the educational opportunity gap while meeting the state's academic achievement indicators as identified in the state's every student succeeds act consolidated plan; and

(iii) Identify performance measures to monitor adequate yearly progress.

(b) The contractor shall submit a study update by December 1, 2024, and submit a final report by June 30, 2025, to the educational opportunity gap oversight and accountability committee, the governor, the superintendent of public instruction, the state board of education, and the education committees of the legislature.

(2) (a) \$125,000 of the general fund—state appropriation for fiscal year 2024 and \$125,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the commission to engage a contractor to:

(i) Conduct a detailed analysis of the opportunity gap for Native Hawaiian and Pacific Islander students;

(ii) Develop recommendations for continuing efforts to close the educational opportunity gap while meeting the state's academic achievement indicators as identified in the state's every student succeeds act consolidated plan; and

(iii) Identify performance measures to monitor adequate yearly progress.

(b) The contractor shall submit a study update by December 1, 2024, and submit a final report by June 30, 2025, to the educational opportunity gap oversight and accountability committee, the governor, the superintendent of public instruction, the state board of education, and the education committees of the legislature.

Sec. 1111. 2024 c 376 s 122 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER

State Treasurer's Service Account—State

Appropriation.	((~~\$24,541,000~~))

	<u>\$24,591,000</u>

TOTAL APPROPRIATION.	((~~\$24,541,000~~))

	<u>\$24,591,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$500,000 of the state treasurer's service account—state appropriation is provided solely for the office to study existing and proposed laws in other jurisdictions that limit consideration of material factors in public financing and investments. The study must consider any investment risk and economic risk to Washington associated with identified laws. Authorized uses of the amount provided in this subsection include, but are not limited to, staffing, consulting fees, travel expenditures, or other goods and services. The office must submit the study to the appropriate committees of the legislature by December 1, 2024.

(2) Pursuant to RCW 82.08.225, the legislature authorizes the state treasurer to deposit up to \$3,000,000 of taxes collected pursuant to RCW 82.08.020(1) into the statewide tourism marketing account created in RCW 43.384.040 for the 2023-2025 fiscal biennium.

(3) \$280,000 of the state treasurer's service account—state appropriation is provided solely for implementation of Engrossed Substitute Senate Bill No. 6069 (retirement savings). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1112. 2024 c 376 s 125 (uncodified) is amended to read as follows:

FOR THE ATTORNEY GENERAL

General Fund—State Appropriation (FY 2024)	\$48,659,000
General Fund—State Appropriation (FY 2025)	~~((\$42,377,000))~~
	<u>\$42,217,000</u>
General Fund—Federal Appropriation	~~((\$25,263,000))~~
	<u>\$25,838,000</u>
Public Service Revolving Account—State Appropriation	~~((\$4,742,000))~~
	<u>\$5,242,000</u>
New Motor Vehicle Arbitration Account—State	
Appropriation	\$1,897,000
Medicaid Fraud Penalty Account—State Appropriation	\$6,584,000
Child Rescue Fund—State Appropriation	\$200,000
Legal Services Revolving Account—State Appropriation	~~((\$409,394,000))~~
	<u>\$409,854,000</u>
Local Government Archives Account—State	
Appropriation	\$1,123,000
Tobacco Prevention and Control Account—State	

1 (6) \$1,458,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,458,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of a program
4 for receiving and responding to tips from the public regarding risks
5 or potential risks to the safety or well-being of youth, called the
6 YES tip line program. Risks to safety or well-being may include, but
7 are not limited to, harm or threats of harm to self or others, sexual
8 abuse, assault, rape, bullying or cyberbullying, substance use, and
9 criminal acts. Any person contacting the YES tip line, whether for
10 themselves or for another person, must receive timely assistance and
11 not be turned away. The program must operate within the guidelines of
12 this subsection.

13 (a) During the development and implementation of the YES tip line
14 program the attorney general shall convene an advisory committee
15 consisting of representatives from the Washington state patrol, the
16 department of health, the health care authority, the office of the
17 superintendent of public instruction, the Washington student
18 achievement council, the Washington association of educational
19 service districts, and other participants the attorney general
20 appoints.

21 (b) The attorney general shall develop and implement policies and
22 processes for:

23 (i) Assessing tips based on the level of severity, urgency, and
24 assistance needed using best triage practices including the YES tip
25 line;

26 (ii) Risk assessment for referral of persons contacting the YES
27 tip line to service providers;

28 (iii) Threat assessment that identifies circumstances requiring
29 the YES tip line to alert law enforcement, mental health services, or
30 other first responders immediately when immediate emergency response
31 to a tip is warranted;

32 (iv) Referral and follow-up on tips to schools or postsecondary
33 institution teams, local crisis services, law enforcement, and other
34 entities;

35 (v) YES tip line information data retention and reporting
36 requirements;

37 (vi) Ensuring the confidentiality of persons submitting a tip and
38 to allow for disclosure when necessary to respond to a specific
39 emergency threat to life; and

1 (vii) Systematic review, analysis, and reporting by the YES tip
2 line program of YES tip line data including, but not limited to,
3 reporting program utilization and evaluating whether the YES tip line
4 is being implemented equitably across the state.

5 (c) The YES tip line shall be operated by a vendor selected by
6 the attorney general through a competitive contracting process. The
7 attorney general shall ensure that the YES tip line program vendor
8 and its personnel are properly trained and resourced. The contract
9 must require the vendor to be bound by confidentiality policies
10 developed by the office. The contract must also provide that the
11 state of Washington owns the data and information produced from the
12 YES tip line and that vendor must comply with the state's data
13 retention, use, and security requirements.

14 (d) The YES tip line program must develop and maintain a
15 reference and best practices tool kit for law enforcement and mental
16 health officials that identifies statewide and community mental
17 health resources, services, and contacts, and provides best practices
18 and strategies for investigators to use in investigating cases and
19 assisting youths and their parents and guardians.

20 (e) The YES tip line program must promote and market the program
21 and YES tip line to youth, families, community members, schools, and
22 others statewide to build awareness of the program's resources and
23 the YES tip line. Youth perspectives must be included and consulted
24 in tip line development and implementation including creating
25 marketing campaigns and materials required for the YES tip line
26 program. The insights of youth representing marginalized and minority
27 communities must be prioritized for their invaluable insight. Youths
28 are eligible for stipends and reasonable allowances for
29 reimbursement, lodging, and travel expenses as provided in RCW
30 43.03.220.

31 (7) \$561,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$508,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the office of the attorney
34 general to support the Washington state missing and murdered
35 indigenous women and people task force in section 912 of this act.

36 (8) \$9,188,000 of the legal services revolving fund—state
37 appropriation is provided solely for additional legal services to
38 address additional legal services necessary for dependency actions
39 where the state and federal Indian child welfare act apply. The

1 office must report to the fiscal committees of the legislature within
2 90 days of the close of the fiscal year the following information for
3 new cases initiated in the previous fiscal year to measure quantity
4 and use of this funding:

5 (a) The number and proportion of cases where the state and
6 federal Indian child welfare act (ICWA) applies as compared to non-
7 ICWA new cases;

8 (b) The amount of time spent advising on, preparing for court,
9 and litigating issues and elements related to ICWA's requirements as
10 compared to the amount of time advising on, preparing for court, and
11 litigating issues and elements that are not related to ICWA's
12 requirements;

13 (c) The length of state and federal Indian child welfare act
14 cases as compared to non-ICWA cases measured by time or number of
15 court hearings; and

16 (d) Any other information or metric the office determines is
17 appropriate to measure the quantity and use of the funding in this
18 subsection.

19 (9)(a) \$250,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$250,000 of the general fund—state appropriation
21 for fiscal year 2025 are provided solely for the establishment of a
22 truth and reconciliation tribal advisory committee to conduct
23 research and outreach to understand the operations and impact of
24 Indian boarding schools in Washington run by public and faith-based
25 institutions, and to develop recommendations for the state to
26 acknowledge and address the historical and intergenerational harms
27 caused by Indian boarding schools and other cultural and linguistic
28 termination practices.

29 (b) The advisory committee shall consist of five members
30 nominated by the attorney general. The committee members must be
31 citizens from federally recognized tribes in diverse geographic areas
32 across the state that possess personal, policy, or specific expertise
33 with Indian boarding school history and policies, or who have
34 expertise in truth and healing endeavors that are traditionally and
35 culturally appropriate.

36 (c) The advisory committee must hold its first meeting by
37 September 30, 2023, and shall meet at least quarterly. The advisory
38 committee may conduct meetings in person or virtually and must accept
39 written testimony. The advisory committee may, when feasible, invite
40 and consult with any entity, agency, or individual deemed necessary

1 to further its work, or with experts or professionals involved,
2 having expertise, or having lived experience regarding Indian
3 boarding schools or tribal engagement.

4 (d) The office and the advisory committee must conduct at least
5 six listening sessions in collaboration with tribes and Native-led
6 organizations. The listening sessions must be held with consideration
7 of the cultural, emotional, spiritual, and psychological well-being
8 of survivors, family members, and community members. In planning and
9 facilitating the listening sessions, the office must seek to avoid
10 imposing undue burdens on survivors, family members, or community
11 members.

12 (e) The office of the attorney general must administer and
13 provide staff support for the advisory committee.

14 (f) By June 30, 2025, the office must submit a final report to
15 the appropriate committees of the legislature that includes, but is
16 not limited to:

17 (i) A summary of activities undertaken by the advisory committee;
18 (ii) Findings regarding the extent and types of support provided
19 by the state to Indian boarding schools;

20 (iii) Findings regarding current state policies and practices
21 that originate from Indian boarding schools or other assimilationist
22 policies and practices and that cause disproportionate harm to
23 American Indian and Alaska Native people and communities; and

24 (iv) Recommendations regarding how the state can address the harm
25 done by Indian boarding schools and other cultural and linguistic
26 termination practices through a truth and reconciliation model,
27 including but not limited to:

28 (A) Resources and assistance that the state may provide to aid in
29 the healing of trauma caused by Indian boarding school policies; and

30 (B) Actions to correct current state policies and practices with
31 origins in assimilationist policies or that cause disproportionate
32 harm to Native people and communities.

33 (10) \$1,381,000 of the general fund—state appropriation for
34 fiscal year 2024 is provided solely for legal services and other
35 costs related to voter rights and redistricting commission
36 litigation.

37 (11) \$566,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$436,000 of the general fund—state appropriation for

fiscal year 2025 are provided solely for legal services related to litigation challenging chapter 104, Laws of 2022 (ESSB 5078).

(12) \$749,000 of the general fund—state appropriation for fiscal year 2024 and \$689,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for legal services related to the defense of the state and its agencies in a federal environmental cleanup action involving the Quendall terminals superfund site.

(13) \$731,000 of the general fund—state appropriation for fiscal year 2024 and \$1,462,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for additional resources for the prosecution of sexually violent predator cases pursuant to chapter 71.09 RCW.

(14) \$699,000 of the general fund—state appropriation for fiscal year 2024 and \$699,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for additional resources for the criminal litigation unit to address increased wrongfully convicted person claims under chapter 4.100 RCW and increased workload and complexity of cases referred to the unit.

(15) \$755,000 of the general fund—state appropriation for fiscal year 2024 and \$1,510,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the office to create a centralized statewide organized retail crime task force to coordinate, investigate, and prosecute multijurisdictional retail crime.

(16) \$1,399,000 of the general fund—state appropriation for fiscal year 2024 and \$1,399,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Substitute Senate Bill No. 5078 (firearms industry duties).

(17) \$50,000 of the general fund—state appropriation for fiscal year ((2024)) 2025 is provided solely for the office of the attorney general to update the introduction to Washington water law legal primer. The updated primer must cover subjects including, but not limited to, municipal water law, the trusts water rights program, instream flows, and significant appellate water law cases that have been decided since the previous introduction to Washington water law was prepared in 2000. The office must complete the updated primer by June 30, 2025.

1 (18) \$39,000 of the general fund—state appropriation for fiscal
2 year 2024, \$39,000 of the general fund—state appropriation for fiscal
3 year 2025, and \$30,000 of the legal services revolving fund—state
4 appropriation are provided solely for implementation of Second
5 Substitute Senate Bill No. 5263 (psilocybin).

6 (19) \$2,071,000 of the legal services revolving fund—state
7 appropriation is provided solely for implementation of Engrossed
8 Second Substitute Senate Bill No. 5080 (cannabis social equity).

9 (20) \$204,000 of the legal services revolving fund—state
10 appropriation is provided solely for implementation of Engrossed
11 Second Substitute Senate Bill No. 5236 (hospital staffing standards).

12 (21) \$2,316,000 of the legal services revolving fund—state
13 appropriation is provided solely for implementation of Engrossed
14 Substitute Senate Bill No. 5272 (speed safety cameras).

15 (22) \$138,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for staff support to the joint
17 legislative task force on jail standards authorized by RCW 70.48.801.
18 The task force shall report finding and recommendations to the
19 governor and the appropriate committees of the legislature no later
20 than December 1, 2023.

21 (23) \$463,000 of the general fund—state appropriation for fiscal
22 year 2024, \$454,000 of the general fund—state appropriation for
23 fiscal year 2025, \$398,000 of the general fund—federal appropriation,
24 \$91,000 of the public service revolving account—state appropriation,
25 \$133,000 of the medicaid fraud penalty account—state appropriation,
26 and \$6,740,000 of the legal services revolving fund—state
27 appropriation are provided solely for implementation of the legal
28 matter management system and is subject to the conditions,
29 limitations, and review requirements of section 701 of this act.

30 (24) \$50,000 of the legal services revolving account—state
31 appropriation is provided solely for implementation of Engrossed
32 Second Substitute House Bill No. 1181 (climate change/planning).

33 (25) \$138,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$138,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Second
36 Substitute House Bill No. 1028 (crime victims and witnesses).

37 (26) \$213,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$213,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Engrossed
2 Substitute House Bill No. 1469 (health care services/access).

3 (27) \$158,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$153,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of House Bill
6 No. 1512 (missing persons).

7 (28) \$1,005,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$1,005,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for
10 implementation of Substitute House Bill No. 1177 (indigenous women).

11 (29) \$26,000 of the legal services revolving account—state
12 appropriation is provided solely for implementation of Second
13 Substitute House Bill No. 1470 (private detention facilities).

14 (30) \$75,000 of the legal services revolving account—state
15 appropriation is provided solely for implementation of Substitute
16 House Bill No. 1570 (TNC insurance programs).

17 (31) \$106,000 of the legal services revolving account—state
18 appropriation is provided solely for implementation of Second
19 Substitute House Bill No. 1762 (warehouse employees).

20 (32) \$338,000 of the legal services revolving account—state
21 appropriation is provided solely for implementation of Engrossed
22 Substitute House Bill No. 1175 (petroleum storage tanks).

23 (33)(a) \$50,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$50,000 of the general fund—state appropriation
25 for fiscal year 2025 are provided solely for the attorney general, in
26 collaboration with the office of the insurance commissioner, to study
27 approaches to improve health care affordability including, but not
28 limited to:

29 (i) Health provider price or rate regulation policies or
30 programs, other than traditional health plan rate review, in use or
31 under consideration in other states to increase affordability for
32 health insurance purchasers and enrollees. At a minimum, this shall
33 include:

34 (A) Analysis of payment rate or payment rate increase caps and
35 reference pricing strategies;

36 (B) Analysis of research or other findings related to the
37 outcomes of the policy or program, including experience in other
38 states;

1 (C) A preliminary analysis of the regulatory authority and
2 administrative capacity necessary to implement each policy or program
3 reviewed in Washington state;

4 (D) Analysis of such approaches used in Washington state
5 including, but not limited to, the operation of the hospital
6 commission, formerly established under chapter 70.39 RCW; and

7 (E) A feasibility analysis of implementing a global hospital
8 budget strategy in one or more counties or regions in Washington
9 state, including potential impacts on spending and access to health
10 care services if such a strategy were adopted;

11 (ii) Regulatory approaches in use or under consideration by other
12 states to address any anticompetitive impacts of horizontal
13 consolidation and vertical integration in the health care marketplace
14 to supplement federal antitrust law. At a minimum, this regulatory
15 review shall include:

16 (A) Analysis of research, case law, or other findings related to
17 the outcomes of the state's activities to encourage competition,
18 including implementation experience;

19 (B) A preliminary analysis of regulatory authority and
20 administrative capacity necessary to implement each policy or program
21 reviewed in Washington state; and

22 (C) Analysis of recent health care consolidation and vertical
23 consolidation activity in Washington state, to the extent information
24 is available;

25 (iii) Recommended actions based on other state approaches and
26 Washington data, if any; and

27 (iv) Additional related areas of data or study needed, if any.

28 (b) The office of the insurance commissioner or office of the
29 attorney general may contract with third parties and consult with
30 other state entities to conduct all or any portion of the study.

31 (c) The attorney general and office of the insurance commissioner
32 shall submit a preliminary report to the relevant policy and fiscal
33 committees of the legislature by December 1, 2023, and a final report
34 by August 1, 2024.

35 (34) \$9,000 of the legal services revolving account—state
36 appropriation is provided solely for implementation of Substitute
37 House Bill No. 1069 (mental health counselor compensation).

38 (35) \$526,000 of the legal services revolving account—state
39 appropriation is provided solely for implementation of Engrossed
40 Second Substitute House Bill No. 1216 (clean energy siting).

1 (36) \$801,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the office to create a permanent
3 sexual assault kit initiative program.

4 (37)(a) \$247,000 of the general fund—state appropriation for
5 fiscal year 2025 is provided solely for the office of the attorney
6 general, jointly with the department of health, to form a task force
7 to provide recommendations to establish a comprehensive public health
8 and community-based framework to combat extremism and mass violence.

9 (b) The office of the attorney general must, in consultation with
10 the department of health, appoint a minimum of 10 members to the task
11 force representing different stakeholder groups including, but not
12 limited to:

13 (i) Community organizations working to address the impacts of or
14 to assist those who are affected by extremism and mass violence;

15 (ii) Law enforcement organizations that gather data about or work
16 to combat extremism and mass violence; and

17 (iii) Public health and nonprofit organizations that work to
18 address the impacts of extremism and mass violence.

19 (c) The office of the attorney general and the department of
20 health may each have no more than one voting member on the task
21 force.

22 (d) The office of the attorney general must provide staff support
23 for the task force.

24 (e) Any reimbursement for nonlegislative members of the task
25 force is subject to chapter 43.03 RCW.

26 (f) The first meeting of the task force must be held by December
27 31, 2024. The task force must submit a preliminary report to the
28 governor and the appropriate committees of the legislature by June 1,
29 2025, and a final report by December 1, 2026. The final report must
30 include legislative and policy recommendations for establishing the
31 comprehensive framework. It is the intent of the legislature to
32 provide funding for the task force to complete the final report in
33 the 2025-2027 fiscal biennium.

34 (g) No aspect of this subsection should be construed as a
35 directive to alter any aspect of criminal law, create new criminal
36 penalties, or increase criminal law enforcement.

37 (38) \$61,000 of the legal services revolving account—state
38 appropriation is provided solely for implementation of Substitute
39 House Bill No. 1905 (equal pay/protected classes). If the bill is not

1 enacted by June 30, 2024, the amount provided in this subsection
2 shall lapse.

3 (39) \$30,000 of the legal services revolving account—state
4 appropriation is provided solely for implementation of Substitute
5 House Bill No. 2061 (health employees/overtime). If the bill is not
6 enacted by June 30, 2024, the amount provided in this subsection
7 shall lapse.

8 (40) \$100,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for implementation of Engrossed Second
10 Substitute House Bill No. 1618 (childhood sexual abuse/SOL). If the
11 bill is not enacted by June 30, 2024, the amount provided in this
12 subsection shall lapse.

13 (41) \$73,000 of the legal services revolving account—state
14 appropriation is provided solely for implementation of Engrossed
15 Second Substitute Senate Bill No. 6058 (carbon market linkage). If
16 the bill is not enacted by June 30, 2024, the amount provided in this
17 subsection shall lapse.

18 (42) \$1,100,000 of the legal services revolving account—state
19 appropriation is provided solely for implementation of Second
20 Substitute House Bill No. 1205 (service by pub./dependency). If the
21 bill is not enacted by June 30, 2024, the amount provided in this
22 subsection shall lapse.

23 (43) \$106,000 of the legal services revolving account—state
24 appropriation is provided solely for implementation of Engrossed
25 Second Substitute House Bill No. 2301 (waste material management). If
26 the bill is not enacted by June 30, 2024, the amount provided in this
27 subsection shall lapse.

28 (44) \$33,000 of the legal services revolving account—state
29 appropriation is provided solely for implementation of Substitute
30 House Bill No. 2467 (LTSS portability). If the bill is not enacted by
31 June 30, 2024, the amount provided in this subsection shall lapse.

32 (45) \$216,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for personnel and associated costs to
34 implement and maintain functional operations such as support, records
35 management and disclosure, victim liaisons, and information
36 technology for the clemency and pardons board.

37 (46) \$350,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for the office, in collaboration with
39 the Washington association of sheriffs and police chiefs, to support

1 the Washington state indigenous demographic data collection work
2 group of the Washington state missing and murdered indigenous women
3 and people task force established in section 912, chapter 475, Laws
4 of 2023.

5 (47) \$743,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for implementation of Substitute Senate
7 Bill No. 5427 (hate crimes & bias incidents). If the bill is not
8 enacted by June 30, 2024, the amount provided in this subsection
9 shall lapse.

10 (48) \$131,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$528,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of Engrossed
13 Second Substitute Senate Bill No. 5838 (AI task force). If the bill
14 is not enacted by June 30, 2024, the amounts provided in this
15 subsection shall lapse.

16 (49) \$45,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for the office to support the
18 underground economy task force created in section 906 of this act.

19 (50) \$3,000 of the legal services revolving account—state
20 appropriation is provided solely for implementation of Engrossed
21 Substitute Senate Bill No. 5271 (DOH/facilities enforcement). If the
22 bill is not enacted by June 30, 2024, the amount provided in this
23 subsection shall lapse.

24 (51) \$30,000 of the legal services revolving account—state
25 appropriation is provided solely for implementation of Engrossed
26 Substitute Senate Bill No. 5793 (paid sick leave). If the bill is not
27 enacted by June 30, 2024, the amount provided in this subsection
28 shall lapse.

29 (52) \$40,000 of the legal services revolving account—state
30 appropriation is provided solely for implementation of Engrossed
31 Substitute Senate Bill No. 6105 (adult entertainment workers). If the
32 bill is not enacted by June 30, 2024, the amount provided in this
33 subsection shall lapse.

34 **Sec. 1113.** 2023 c 475 s 128 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF COMMERCE**

37 The appropriations in sections 129 through 133 of this act are
38 subject to the following conditions and limitations:

(1) Repayments of outstanding mortgage and rental assistance program loans administered by the department under RCW 43.63A.640 shall be remitted to the department, including any current revolving account balances. The department shall collect payments on outstanding loans, and deposit them into the state general fund. Repayments of funds owed under the program shall be remitted to the department according to the terms included in the original loan agreements.

(2) The department is authorized to suspend issuing any nonstatutorily required grants or contracts of an amount less than \$1,000,000 per year.

(3)(a) The appropriations to the department of commerce in this act must be expended for the programs and in the amounts specified in this act. However, after May 1, ~~((2024))~~ 2025, unless prohibited by this act, the department may transfer general fund—state appropriations for fiscal year ~~((2024))~~ 2025 among programs after approval by the director of the office of financial management. However, the department may not transfer state appropriations that are provided solely for a specified purpose, except that provisoed amounts may be transferred among programs if they are transferred in their entirety.

(b) Within 30 days after the close of fiscal year ~~((2024))~~ 2025, the department must provide the office of financial management and the fiscal committees of the legislature with an accounting of any transfers under this subsection. The accounting shall include a narrative explanation and justification of the changes, along with expenditures and allotments by budget unit and appropriation, both before and after any allotment modifications or transfers. The department must also provide recommendations for revisions to appropriations to better align funding with the new budget structure for the department in this act and to eliminate the need for the transfer authority in future budgets.

(4) The department must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and section 302(13) of this act.

Sec. 1114. 2024 c 376 s 127 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE—COMMUNITY SERVICES AND HOUSING

1	General Fund—State Appropriation (FY 2024)	\$409,465,000
2	General Fund—State Appropriation (FY 2025)	((~~\$492,261,000~~))
3		<u>\$491,636,000</u>
4	General Fund—Federal Appropriation	((~~\$281,789,000~~))
5		<u>\$285,257,000</u>
6	General Fund—Private/Local Appropriation	\$5,252,000
7	Affordable Housing for All Account—State	
8	Appropriation	\$109,227,000
9	Apple Health and Homes Account—State Appropriation	\$28,452,000
10	Climate Commitment Account—State Appropriation	\$35,000,000
11	Community Reinvestment Account—State Appropriation . . .	\$200,000,000
12	Community and Economic Development Fee Account—State	
13	Appropriation	((~~\$3,159,000~~))
14		<u>\$4,032,000</u>
15	Covenant Homeownership Account—State Appropriation . . .	\$150,000,000
16	Financial Fraud and Identity Theft Crimes	
17	Investigation and Prosecution Account—State	
18	Appropriation	\$2,631,000
19	Home Security Fund Account—State Appropriation	\$290,410,000
20	Lead Paint Account—State Appropriation	\$233,000
21	Prostitution Prevention and Intervention Account—	
22	State Appropriation	\$26,000
23	Washington Housing Trust Account—State Appropriation . . .	\$9,863,000
24	TOTAL APPROPRIATION	((~~\$2,017,768,000~~))
25		<u>\$2,021,484,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$10,500,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$10,500,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for a grant to
31 resolution Washington to build statewide capacity for alternative
32 dispute resolution centers and dispute resolution programs that
33 guarantee that citizens have access to low-cost resolution as an
34 alternative to litigation.

35 (2) \$375,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$375,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for a grant to the retired
38 senior volunteer program.

1 (3) Within existing resources, the department shall provide
2 administrative and other indirect support to the developmental
3 disabilities council.

4 (4) \$2,000,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$2,000,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the Washington new Americans
7 program. The department may require a cash match or in-kind
8 contributions to be eligible for state funding.

9 (5) \$768,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$797,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to contract
12 with a private, nonprofit organization to provide developmental
13 disability ombuds services.

14 (6) \$500,000 of the general fund—state appropriation for fiscal
15 year 2024, \$500,000 of the general fund—state appropriation for
16 fiscal year 2025, \$1,000,000 of the home security fund—state
17 appropriation, \$2,000,000 of the Washington housing trust account—
18 state appropriation, and \$1,000,000 of the affordable housing for all
19 account—state appropriation are provided solely for the department of
20 commerce for services to homeless families and youth through the
21 Washington youth and families fund.

22 (7) \$1,000,000 of the general fund—state appropriation for fiscal
23 year 2024, \$1,000,000 of the general fund—state appropriation for
24 fiscal year 2025, and \$2,000,000 of the home security fund—state
25 appropriation are provided solely for the administration of the grant
26 program required in chapter 43.185C RCW, linking homeless students
27 and their families with stable housing.

28 (8) \$11,844,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$11,844,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for housing assistance,
31 including long-term rental subsidies, permanent supportive housing,
32 and low and no barrier housing beds, for unhoused individuals.
33 Priority must be given to individuals with a mental health disorder,
34 substance use disorder, or other complex conditions; individuals with
35 a criminal history; and individuals transitioning from behavioral
36 health treatment facilities or local jails.

37 (9) \$557,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$557,000 of the general fund—state appropriation for

fiscal year 2025 are provided solely for the department to design and administer the achieving a better life experience program.

(10) \$8,000,000 of the general fund—state appropriation for fiscal year 2024 and \$8,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to contract with organizations and attorneys to provide either legal representation or referral services for legal representation, or both, to indigent persons who are in need of legal services for matters related to their immigration status. Persons eligible for assistance under any contract entered into pursuant to this subsection must be determined to be indigent under standards developed under chapter 10.101 RCW.

(11)(a) \$12,500,000 of the general fund—state appropriation for fiscal year 2024, \$12,500,000 of the general fund—state appropriation for fiscal year 2025, and \$37,000,000 of the affordable housing for all account—state appropriation are provided solely for grants to support the building operation, maintenance, and service costs of permanent supportive housing projects or units within housing projects that have or will receive funding from the housing trust fund—state account or other public capital funding that:

(i) Is dedicated as permanent supportive housing units;

(ii) Is occupied by low-income households with incomes at or below 30 percent of the area median income; and

(iii) Requires a supplement to rent income to cover ongoing property operating, maintenance, and service expenses.

(b) Permanent supportive housing projects receiving federal operating subsidies that do not fully cover the operation, maintenance, and service costs of the projects are eligible to receive grants as described in this subsection.

(c) The department may use a reasonable amount of funding provided in this subsection to administer the grants.

(d) Within amounts provided in this subsection, the department must provide staff support for the permanent supportive housing operations, maintenance, and services forecast. The department must develop a model to estimate demand for operating, maintenance, and services costs for permanent supportive housing units that qualify for grant funding under (a) of this subsection. The model shall incorporate factors including the number of qualifying units currently in operation; the number of new qualifying units assumed to

1 come online since the previous forecast and the timing of when those
2 units will become operational; the impacts of enacted or proposed
3 investments in the capital budget on the number of new potentially
4 qualifying units; the number of units supported through a grant
5 awarded under (a) of this subsection; the historical actuals for per
6 unit average grant awards under (a) of this subsection; reported data
7 from housing providers on actual costs for operations, maintenance,
8 and services; and other factors identified as appropriate for
9 estimating the demand for maintenance, operations, and services for
10 qualifying permanent supportive housing units. The forecast
11 methodology, updates, and methodology changes must be conducted in
12 coordination with staff from the department, the office of financial
13 management, and the appropriate fiscal committees of the state
14 legislature. The forecast must be updated each February and November
15 during the fiscal biennium and the department must submit a report to
16 the legislature summarizing the updated forecast based on actual
17 awards made under (a) of this subsection and the completed
18 construction of new qualifying units.

19 (12) \$7,000,000 of the home security fund—state appropriation is
20 provided solely for the office of homeless youth prevention and
21 protection programs to:

22 (a) Expand outreach, services, and housing for homeless youth and
23 young adults including but not limited to secure crisis residential
24 centers, crisis residential centers, and HOPE beds, so that resources
25 are equitably distributed across the state;

26 (b) Contract with other public agency partners to test innovative
27 program models that prevent youth from exiting public systems into
28 homelessness; and

29 (c) Support the development of an integrated services model,
30 increase performance outcomes, and enable providers to have the
31 necessary skills and expertise to effectively operate youth programs.

32 (13) \$4,000,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$4,000,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the office
35 of homeless youth to build infrastructure and services to support a
36 continuum of interventions, including but not limited to prevention,
37 crisis response, and long-term housing, to reduce youth homelessness
38 in communities identified as part of the anchor community initiative.

(14) \$2,125,000 of the general fund—state appropriation for fiscal year 2024 and \$2,125,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the office of homeless youth to contract with one or more nonprofit organizations to provide youth services and young adult housing on a multi-acre youth campus located in the city of Tacoma. Youth services include, but are not limited to, HOPE beds and crisis residential centers to provide temporary shelter and permanency planning for youth under the age of 18. Young adult housing includes, but is not limited to, rental assistance and case management for young adults ages 18 to 24. The department shall submit an annual report to the legislature on the use of the funds. The report is due annually on June 30th. The report shall include but is not limited to:

(a) A breakdown of expenditures by program and expense type, including the cost per bed;

(b) The number of youth and young adults helped by each program;

(c) The number of youth and young adults on the waiting list for programs, if any; and

(d) Any other metric or measure the department deems appropriate to evaluate the effectiveness of the use of the funds.

(15) \$65,310,000 of the general fund—state appropriation for fiscal year 2024 and \$65,310,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the essential needs and housing support program and related services. The department may use a portion of the funds provided in this subsection to continue the pilot program established in section 127(106) of chapter 357, Laws of 2020 (addressing the immediate housing needs of low or extremely low-income elderly or disabled adults in certain counties who receive social security disability or retirement income). The department must ensure the timely redistribution of the funding provided in this subsection among entities or counties to reflect actual caseload changes as required under RCW 43.185C.220(5)(c).

(16) \$5,000,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for a grant to King county for costs to provide transitional and long-term housing supports for unsheltered, recently-arrived individuals and families.

(17) \$250,000 of the general fund—state appropriation for fiscal year 2024 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to contract
2 with an entity located in the Beacon hill/Chinatown international
3 district area of Seattle to provide low income housing, low income
4 housing support services, or both. To the extent practicable, the
5 chosen location must be colocated with other programs supporting the
6 needs of children, the elderly, or persons with disabilities.

7 (18) \$4,740,000 of the general fund—state appropriation for
8 fiscal year 2024, \$4,740,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$4,500,000 of the home security fund—state
10 appropriation are provided solely for the consolidated homeless grant
11 program.

12 (a) Of the amounts provided in this subsection, \$4,500,000 of the
13 home security fund—state appropriation is provided solely for
14 permanent supportive housing targeted at those families who are
15 chronically homeless and where at least one member of the family has
16 a disability. The department will also connect these families to
17 medicaid supportive services.

18 (b) Of the amounts provided in this subsection, \$1,000,000 of the
19 general fund—state appropriation for fiscal year 2024 and \$1,000,000
20 of the general fund—state appropriation for fiscal year 2025 are
21 provided solely for diversion services for those families and
22 individuals who are at substantial risk of losing stable housing or
23 who have recently become homeless and are determined to have a high
24 probability of returning to stable housing.

25 (c) Of the amounts provided in this subsection, \$3,240,000 of the
26 general fund—state appropriation for fiscal year 2024 and \$3,240,000
27 of the general fund—state appropriation for fiscal year 2025 are
28 provided solely for up to nine months of rental assistance for
29 individuals enrolled in the foundational community supports
30 initiative who are transitioning off of benefits under RCW 74.04.805
31 due to increased income or other changes in eligibility. The health
32 care authority, department of social and health services, and
33 department of commerce shall collaborate on this effort.

34 (19) \$1,258,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$1,332,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for the
37 operations of the long-term care ombudsman program.

38 (20) \$1,007,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$1,007,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the
2 department to administer a transitional housing program for
3 nondependent homeless youth.

4 (21) \$80,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$80,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to establish
7 an identification assistance and support program to assist homeless
8 persons in collecting documentation and procuring an identicard
9 issued by the department of licensing. This program may be operated
10 through a contract for services. The program shall operate in one
11 county west of the crest of the Cascade mountain range with a
12 population of 1,000,000 or more and one county east of the crest of
13 the Cascade mountain range with a population of 500,000 or more.

14 (22)(a) \$2,500,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$2,500,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the office
17 of homeless youth prevention and protection programs to administer
18 flexible funding to support the anchor community initiative and
19 anchor communities through the homeless prevention and diversion fund
20 and serve eligible youth and young adults. The flexible funding
21 administered under this subsection may be used for the immediate
22 needs of eligible youth or young adults. An eligible youth or young
23 adult may receive support under this subsection more than once.

24 (b) Flexible funding provided under this subsection may be used
25 for purposes including but not limited to:

- 26 (i) Car repair or other transportation assistance;
- 27 (ii) Rental application fees, a security deposit, or short-term
28 rental assistance;
- 29 (iii) Offsetting costs for first and last month's rent and
30 security deposits;
- 31 (iv) Transportation costs to go to work;
- 32 (v) Assistance in obtaining photo identification or birth
33 certificates; and
- 34 (vi) Other uses that will support the eligible youth or young
35 adult's housing stability, education, or employment, or meet
36 immediate basic needs.

37 (c) The flexible funding provided under this subsection may be
38 provided to:

1 (i) Eligible youth and young adults. For the purposes of this
2 subsection, an eligible youth or young adult is a person under age 25
3 who is experiencing or at risk of experiencing homelessness,
4 including but not limited to those who are unsheltered, doubled up or
5 in unsafe living situations, exiting inpatient programs, or in
6 school;

7 (ii) Community-based providers assisting eligible youth or young
8 adults in attaining safe and stable housing; and

9 (iii) Individuals or entities, including landlords, providing
10 safe housing or other support designed to lead to housing for
11 eligible youth or young adults.

12 (23) \$607,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$3,607,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the department to assist
15 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.
16 Funding provided in this section may be used for activities to
17 prevent mortgage or tax lien foreclosure, housing counselors, a
18 foreclosure prevention hotline, legal services for low-income
19 individuals, mediation, and other activities that promote
20 homeownership. The department may contract with other foreclosure
21 fairness program state partners to carry out this work.

22 (24) \$100,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$100,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the department to contract
25 with a nonprofit entity located in Seattle that focuses on poverty
26 reduction and racial equity to convene and staff a poverty reduction
27 workgroup steering committee comprised of individuals that have lived
28 experience with poverty. Funding provided in this section may be used
29 to reimburse steering committee members for travel, child care, and
30 other costs associated with participation in the steering committee.

31 (25) \$400,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$400,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for capacity-building grants
34 through the Latino community fund for emergency response services,
35 educational programs, and human services support for children and
36 families in rural and underserved communities.

37 (26) \$1,400,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$1,400,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the office

1 of homeless youth to administer a competitive grant process to award
2 funding to licensed youth shelters, HOPE centers, and crisis
3 residential centers to provide behavioral health support services for
4 youth in crisis, and to increase funding for current grantees.

5 (27) \$2,500,000 of the general fund—state appropriation for
6 fiscal year 2025 is provided solely for a grant to the city of
7 Tukwila for costs incurred related to unsheltered, recently-arrived
8 individuals and families. Of the amount provided in this subsection,
9 \$2,000,000 of the general fund—state appropriation for fiscal year
10 2025 is provided solely for transitional and long-term housing
11 supports, on the condition that the city of Tukwila contract with the
12 office of refugee and immigrant assistance for the use of a location
13 for providing tiered support services for unsheltered, recently-
14 arrived individuals and families. The office may subcontract to
15 provide the support services.

16 (28) \$9,575,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$9,575,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 department to continue the Washington state office of firearm safety
20 and violence prevention, including the creation of a state and
21 federal grant funding plan to direct resources to cities that are
22 most impacted by community violence. Of the amounts provided in this
23 subsection:

24 (a) \$600,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$600,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for community-based violence
27 prevention and intervention services to individuals identified
28 through the King county shots fired social network analysis. The
29 department must complete an evaluation of the program and provide a
30 report to the governor and the appropriate legislative committees by
31 June 30, 2023.

32 (b) \$5,318,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$5,318,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for grants to support existing
35 programs and capacity building for new programs providing evidence-
36 based violence prevention and intervention services to youth who are
37 at high risk to perpetrate or be victims of firearm violence and who
38 reside in areas with high rates of firearm violence as provided in
39 RCW 43.330A.050.

1 (i) Priority shall be given to programs that partner with the
2 University of Washington, school of medicine, department of
3 psychiatry and behavioral sciences for training and support to
4 deliver culturally relevant family integrated transition services
5 through use of credible messenger advocates.

6 (ii) The office may enter into agreement with the University of
7 Washington or another independent entity with expertise in evaluating
8 community-based grant-funded programs to evaluate the grant program's
9 effectiveness.

10 (iii) The office shall enter into agreement to provide funding to
11 the University of Washington, school of medicine, department of
12 psychiatry and behavioral sciences to directly deliver trainings and
13 support to programs providing culturally relevant family integrated
14 transition services through use of credible messenger and to train a
15 third-party organization to similarly support those programs.

16 (iv) Of the amounts provided under (b) of this subsection,
17 \$250,000 of the general fund—state appropriation for fiscal year 2024
18 and \$250,000 of the general fund—state appropriation for fiscal year
19 2025 are provided solely for a certified credible messenger program
20 that does work in at least three regions of Washington state to train
21 and certify credible messengers to implement a culturally responsive,
22 evidence-based credible messenger violence prevention and
23 intervention services program.

24 (c) \$2,000,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$2,000,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided to further support firearm violence
27 prevention and intervention programs and initiatives consistent with
28 the duties of the office as set forth in RCW 43.330A.020.

29 (d) \$500,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$500,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided to support safe storage programs and
32 suicide prevention outreach and education efforts across the state.

33 (29) \$2,500,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$2,500,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for the
36 department to administer grants to diaper banks for the purchase of
37 diapers, wipes, and other essential baby products, for distribution
38 to families in need. The department must give priority to providers

1 serving or located in marginalized, low-income communities or
2 communities of color; and providers that help support racial equity.

3 (30) \$4,500,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$4,500,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for grants to
6 counties to stabilize newly arriving refugees, including those from
7 the 2021 Afghanistan conflict and the 2022 Ukraine-Russia conflict.

8 (31) \$120,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$120,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for a grant to a nonprofit
11 resource center in King county that provides sexual assault advocacy
12 services, therapy services, and prevention and outreach to begin a
13 three-year, multigrade sexual violence prevention program in the
14 Renton school district.

15 (32) \$200,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the office of homeless youth
18 prevention and protection programs to colead a prevention work group
19 with the department of children, youth, and families. The work group
20 must focus on preventing youth and young adult homelessness and other
21 related negative outcomes. The work group shall consist of members
22 representing the department of social and health services, the
23 employment security department, the health care authority, the office
24 of the superintendent of public instruction, the Washington student
25 achievement council, the interagency work group on homelessness,
26 community-based organizations, and young people and families with
27 lived experience of housing instability, child welfare involvement,
28 justice system involvement, or inpatient behavioral health
29 involvement.

30 (a) The work group shall help guide implementation of:

31 (i) The state's strategic plan on prevention of youth
32 homelessness;

33 (ii) Chapter 157, Laws of 2018 (SSB 6560);

34 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

35 (iv) Efforts to reform family reconciliation services; and

36 (v) Other state initiatives addressing the prevention of youth
37 homelessness.

38 (b) The office of homeless youth prevention and protection
39 programs must use the amounts provided in this subsection to contract

1 with a community-based organization to support the involvement with
2 the work group of young people and families with lived experience of
3 housing instability, child welfare involvement, justice system
4 involvement, or inpatient behavioral health involvement. The
5 community-based organization must serve and be substantially governed
6 by marginalized populations. The amounts provided in this subsection
7 must supplement private funding to support the work group.

8 (33) \$22,802,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$22,803,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely to increase
11 existing grantee contracts providing rental or housing subsidy and
12 services for eligible tenants in housing and homeless programs. The
13 department must distribute funding in a manner that will prioritize
14 maintaining current levels of homeless subsidies and services and
15 stabilizing the homeless service provider workforce.

16 (34)(a) \$35,000,000 of the climate commitment account—state
17 appropriation is provided solely for the department to administer
18 grant funding through the existing network of federal low-income home
19 energy assistance program grantees to provide low-income households
20 with energy utility bill assistance.

21 (b) To qualify for assistance, a household must be below 80
22 percent of the area median income and living in a community that
23 experiences high environmental health disparities.

24 (c) Under the grant program, each household accessing energy bill
25 assistance must be offered an energy assessment that includes
26 determining the household's need for clean cooling and heating system
27 upgrades that improve safety and efficiency while meeting
28 Washington's climate goals. If beneficial, households may be offered
29 grant funding to cover the replacement of inefficient, outdated, or
30 unsafe home heating and cooling systems with more energy efficient
31 electric heating and cooling technologies, such as heat pumps.

32 (d) Of the amounts provided in this subsection, no more than 60
33 percent of the funding may be utilized by the department to target
34 services to multifamily residential buildings across the state that
35 experience high energy use, where a majority of the residents within
36 the building are below 80 percent of the area median income and the
37 community experiences high environmental health disparities.

38 (e) In serving low-income households who rent or lease a
39 residence, the department must establish processes to ensure that the

1 rent for the residence is not increased and the tenant is not evicted
2 as a result of receiving assistance under the grant program.

3 (f) The department must incorporate data collected while
4 implementing this program into future energy assistance reports as
5 required under RCW 19.405.120. The department may publish information
6 on its website on the number of furnace or heating and cooling system
7 replacements, including replacements within multifamily housing
8 units.

9 (g) The department may utilize a portion of the funding provided
10 within this subsection to create an electronic application system.

11 (35) \$55,500,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$55,500,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the
14 department to continue grant funding for emergency housing and
15 shelter capacity and associated supports such as street outreach,
16 diversion services, short-term rental assistance, hotel and motel
17 vouchers, housing search and placement, and housing stability case
18 management. Entities eligible for grant funding include local
19 governments and nonprofit entities. The department may use existing
20 programs, such as the consolidated homelessness grant program, to
21 award funding under this subsection. Grants provided under this
22 subsection must be used to maintain or increase current emergency
23 housing capacity, funded by the shelter program grant and other
24 programs, as practicable due to increased costs of goods, services,
25 and wages. Emergency housing includes transitional housing,
26 congregate or noncongregate shelter, sanctioned encampments, or
27 short-term hotel or motel stays. Of the amount provided in this
28 subsection for fiscal year 2025, \$1,500,000 must be granted to a
29 housing readiness program serving individuals experiencing
30 homelessness in the city of Longview. Funding may be used to operate
31 severe weather shelters, housing navigation, case management, laundry
32 and hygiene facilities, connection to other social services, and
33 other programs serving unhoused individuals in Cowlitz county.

34 (36)(a) \$75,050,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$75,050,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for a targeted
37 grant program to transition persons residing in encampments to safer
38 housing opportunities, with an emphasis on ensuring individuals
39 living unsheltered reach permanent housing solutions. Eligible grant

1 recipients include local governments and nonprofit organizations
2 operating to provide housing or services. The department may provide
3 funding to state agencies to ensure individuals accessing housing
4 services are also able to access other wrap-around services that
5 enable them to obtain housing such as food, personal identification,
6 and other related services. Local government and nonprofit grant
7 recipients may use grant funding to provide outreach, housing, case
8 management, transportation, site monitoring, and other services
9 needed to assist individuals residing in encampments and on public
10 rights-of-way with moving into housing.

11 (b) Of the amounts provided in this subsection:

12 (i) No less than \$120,000,000 must be used for housing services
13 for persons residing on state-owned rights-of-way; and

14 (ii) All remaining funds may be used for housing services for
15 persons residing in encampments, including encampments located on
16 public lands, as defined in RCW 79.02.010, or state parks and
17 parkways.

18 (c) Grant criteria must include, but are not limited to:

19 (i) Whether a site where the grantee will conduct outreach and
20 engagement has been identified as a location where individuals
21 residing in encampments or on the public right-of-way are in specific
22 circumstances or physical locations that expose them to especially or
23 imminently unsafe conditions;

24 (ii) A commitment to resolve encampments through extensive
25 outreach followed by matching individuals with temporary lodging or
26 permanent housing that is reasonably likely to fit with their actual
27 needs and situation, is noncongregate whenever possible, and takes
28 into consideration individuals' immediate and long-term needs and
29 abilities to achieve and maintain housing stability;

30 (iii) A commitment to transition individuals who are initially
31 matched to temporary lodging into a permanent housing placement
32 within six months except under unusual circumstances;

33 (iv) Local government readiness and capacity to enter into and
34 fulfill the grant requirements as applicable; and

35 (v) Other criteria as identified by the department.

36 (d) When awarding grants under (a) of this subsection, the
37 department must prioritize applicants that focus on ensuring an
38 expeditious path to sustainable permanent housing solutions, and that
39 demonstrate an understanding of working with individuals to identify
40 their optimal housing type and level of ongoing services through the

1 effective use of outreach, engagement, and temporary lodging and
2 permanent housing placement.

3 (e) Grant recipients under (a) of this subsection must enter into
4 a memorandum of understanding with the department, and other state
5 agencies if applicable, as a condition of receiving funds. Memoranda
6 of understanding must specify the responsibilities of the grant
7 recipients and the state agencies, consistent with the requirements
8 of (c) of this subsection, and must include specific measurable
9 outcomes for each entity signing the memorandum. The department must
10 publish all signed memoranda on the department's website and must
11 publish updates on outcomes for each memorandum at least every 90
12 days, while taking steps to protect the privacy of individuals served
13 by the program. At a minimum, outcomes must include:

14 (i) The number of people actually living in any encampment
15 identified for intervention by the department or grantees;

16 (ii) The demographics of those living in any encampment
17 identified for intervention by the department or grantees;

18 (iii) The duration of engagement with individuals living within
19 encampments;

20 (iv) The types of housing options that were offered;

21 (v) The number of individuals who accepted offered housing;

22 (vi) Any reasons given for why individuals declined offered
23 housing;

24 (vii) The types of assistance provided to move individuals into
25 offered housing;

26 (viii) Any services and benefits in which an individual was
27 successfully enrolled; and

28 (ix) The housing outcomes of individuals who were placed into
29 housing six months and one year after placement.

30 (f) Grant recipients under (a) of this subsection may not
31 transition individuals from encampments or close encampments unless
32 they have provided extensive outreach and offered each individual
33 temporary lodging or permanent housing that matches the actual
34 situation and needs of each person, is noncongregate whenever
35 possible, and takes into consideration individuals' immediate and
36 long-term needs and abilities to achieve and maintain housing
37 stability. Grant recipients who initially match an individual to
38 temporary lodging must make efforts to transition the person to a
39 permanent housing placement within six months except under unusual
40 circumstances. The department must establish criteria regarding the

1 safety, accessibility, and habitability of housing options to be
2 offered by grant recipients to ensure that such options are private,
3 sanitary, healthy, and dignified, and that grant recipients provide
4 options that are well-matched to an individual's assessed needs.

5 (g) Funding granted to eligible recipients under (a) of this
6 subsection may not be used to supplant or replace existing funding
7 provided for housing or homeless services.

8 (37) \$2,000,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$2,000,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely to increase
11 funding for the community services block grant program. Distribution
12 of these funds to community action agencies shall prioritize racial
13 equity and undoing inequity from historic underinvestment in Black,
14 indigenous, and people of color, and rural communities.

15 (38) \$100,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$100,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department to provide a
18 grant to a nonprofit organization to identify opportunities for
19 cities in Whatcom county to improve access to affordable housing
20 through conducting market research, engaging stakeholders, and
21 developing tools and implementation strategies for cities that will
22 increase access to affordable housing. The grant recipient must be a
23 nonprofit organization based in Bellingham that promotes affordable
24 housing solutions and with a mission to create thriving communities.

25 (39) \$225,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$225,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the department to provide a
28 grant to a nonprofit organization located in the city of Redmond that
29 serves Latino low-income, immigrant, and Spanish-speaking communities
30 in King and Snohomish counties through arts and culture events and
31 community services. The grant funding may be used to expand existing
32 programs including, but not limited to, support for small businesses,
33 rent assistance, vaccination and COVID-19 outreach, programs aimed at
34 increasing postsecondary enrollments in college and trade schools,
35 and other community services and programs.

36 (40) \$2,000,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$6,000,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for the
39 department to administer grants to community-based organizations that

1 serve historically disadvantaged populations to conduct outreach and
2 to assist community members in applying for state and federal
3 assistance programs including, but not limited to, those administered
4 by the department of social and health services, department of
5 commerce, and department of children, youth, and families.

6 (41) \$110,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$40,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the department to provide a
9 grant to a nonprofit organization located in the city of Issaquah to
10 provide cultural programs and navigational supports for individuals
11 and families who may face language or other cultural barriers when
12 engaging with schools, public safety, health and human services, and
13 local government agencies.

14 (42) \$200,000,000 of the community reinvestment account—state
15 appropriation is provided solely for the department to distribute
16 grants for economic development, civil and criminal legal assistance,
17 community-based violence intervention and prevention services, and
18 reentry services programs. Grants must be distributed in accordance
19 with the recommendations of the community reinvestment plan developed
20 pursuant to section 128(134), chapter 297, Laws of 2022 (ESSB 5693).

21 (43) \$500,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$150,000,000 of the covenant homeownership account—
23 state appropriation are provided solely for implementation of Second
24 Substitute House Bill No. 1474 (covenant homeownership prg.).

25 (44) \$140,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$140,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for additional staffing for the
28 developmental disabilities council.

29 (45) \$500,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$500,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for a grant to a nonprofit
32 organization located in the city of Spokane to provide transitional
33 housing, educational programs, and other resources for refugee and
34 immigrant families.

35 (46) \$1,169,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$1,169,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for
38 implementation of Engrossed Second Substitute House Bill No. 1715
39 (domestic violence).

1 (47) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a grant to a dispute
4 resolution center located in Snohomish county to provide mediation
5 and resolution services for landlords and tenants, with the goal of
6 avoiding evictions.

7 (48) \$500,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for grants to nonprofit organizations to
9 operate hunger relief response programs serving individuals living in
10 permanent supportive housing. Of the amounts provided in this
11 subsection:

12 (a) \$275,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for a grant to a nonprofit organization
14 located in King county.

15 (b) \$225,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for a grant to a nonprofit organization
17 located in Spokane county.

18 (49) \$180,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for a grant to a nonprofit organization
20 operating a teen center in the city of Issaquah to provide case
21 management and counseling services for youth ages 12 to 19.

22 (50)(a) \$375,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$375,000 of the general fund—state appropriation
24 for fiscal year 2025 are provided solely for a grant to a nonprofit
25 community-based organization for the coordination of a gang violence
26 prevention consortium with entities including community-based
27 organizations, law enforcement, and members of the faith community,
28 and to continue and expand after-school activities and social
29 services for students and young adults in the Yakima valley. Social
30 services may include, but are not limited to, employment, mental
31 health, counseling, tutoring, and mentoring services. The grant
32 recipient must be a community-based organization located in Granger
33 operating a Spanish language public radio station and with the
34 mission of addressing the social, educational, and health needs of
35 economically disadvantaged Spanish-speaking residents of central and
36 eastern Washington.

37 (b) By June 30, 2025, the department must provide a report to the
38 appropriate committees of the legislature. The report must include:
39 (i) A description of the gang violence prevention programs conducted

1 by the consortium and how they were implemented; and (ii) The number
2 of individuals who participated in or received services through the
3 programs conducted by the consortium, including any relevant
4 demographic data for those individuals.

5 (51) \$400,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for the department to contract with a
7 nonprofit organization to develop an affordable housing
8 predevelopment plan. The affordable housing predevelopment plan must
9 assess the feasibility of using surplus public land located at or
10 near north Seattle Community College and Highline Community College
11 for the development of affordable colocated housing that could serve
12 low and moderate-income state workers. The contract recipient must be
13 an organization that provides consultation services on affordable
14 housing development. In creating the predevelopment plan, the
15 contract recipient must solicit input from interested parties
16 including, but not limited to, low-income and affordable housing
17 experts, policy staff in the office of the governor, state public
18 employee unions, and legislators. The contract recipient may also use
19 funds provided under this subsection for affordable housing
20 predevelopment work at North Seattle Community College or Highline
21 Community College.

22 (52) \$781,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$781,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for implementation of Substitute
25 House Bill No. 1406 (youth seeking housing assist).

26 (53)(a) \$1,750,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$1,750,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the office
29 of firearm safety and violence prevention to continue a healthy youth
30 and violence prevention initiative demonstration program serving
31 south King county, with the goal of preventing violence, decreasing
32 involvement with the juvenile justice system, and encouraging health
33 and wellbeing for youth and young adults ages 12 to 24. As part of
34 the demonstration program, the office must provide grant funding to
35 and partner with a community-based organization to serve as a
36 regional coordinator to:

37 (i) Connect youth and young adults ages 12 to 24 who are most
38 vulnerable to violence with programs that provide services including,
39 but not limited to, street outreach, youth employment and

1 preapprenticeship programs, case management, behavioral health
2 services, and other services as appropriate; and

3 (ii) Assist local governments, service providers, and nonprofit
4 organizations in accessing and leveraging federal, state, and local
5 funding for violence prevention and related services.

6 (b) The grant recipient under (a) of this subsection must be a
7 nonprofit health system currently administering a violence prevention
8 initiative in King and Pierce counties. The grant recipient may
9 subgrant or subcontract funds to programs providing services as
10 described in (a)(i) of this subsection.

11 (54) \$300,000 of the general fund—state appropriation for fiscal
12 year 2024 is provided solely for a grant to a nonprofit sexual
13 assault resource center located in Renton. Grant funding may be used
14 for information technology improvements focused on client data
15 management that will improve client access to health services,
16 cybersecurity, and data privacy.

17 (55)(a) \$850,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$850,000 of the general fund—state appropriation
19 for fiscal year 2025 are provided solely for the continuation of
20 existing contracts with a nonprofit organization to increase housing
21 supply and equitable housing outcomes by advancing affordable housing
22 developments, including supportive housing, transitional housing,
23 shelter, or housing funded through the apple health and homes
24 program, that are colocated with community services such as education
25 centers, health clinics, nonprofit organizations, social services, or
26 community spaces or facilities, available to residents or the public,
27 on underutilized or tax-exempt land.

28 (b) The contract recipient must use the funding provided under
29 this subsection to:

30 (i) Implement strategies to accelerate development of affordable
31 housing with space for education centers, health clinics, nonprofit
32 organizations, social services, or community space or facilities,
33 available to residents or the public, on underutilized or tax-exempt
34 land;

35 (ii) Analyze the suitability of properties and sites for
36 affordable housing as described under (b)(i) of this subsection,
37 including existing buildings for supportive housing, through
38 completing due diligence, conceptual design, and financial analysis

activities, and applying and implementing an equity lens in site selection, program planning, development, and operations;

(iii) Work with elected officials, local governments, educational institutions, public agencies, local housing and community development partners, early learning partners, health care providers, and nonprofit service organizations to:

(A) Identify and catalyze surplus, underutilized, or tax-exempt properties for the development of affordable housing;

(B) Provide catalytic funding and technical assistance to advance the development of affordable housing, including by identifying funding sources to support the needs of specific projects; and

(C) Identify impediments to the development of affordable housing and develop recommendations and strategies to address those impediments, reduce costs, advance community vision and equitable outcomes, and accelerate predevelopment and development times associated with affordable housing;

(iv) Organize community partners and build capacity to develop affordable housing sites;

(v) Facilitate collaboration and codevelopment between affordable housing and education centers, health clinics, nonprofit organizations, social services, or community spaces and facilities available to residents or the public;

(vi) Provide technical assistance and predevelopment services to support future development of sites; and

(vii) Catalyze the redevelopment of at least 20 sites to create approximately 2,000 affordable homes.

(c) Funding may also be used to:

(i) Partner with state, regional, and local public entities, nonprofit housing developers, and service providers to develop a broad range of housing types for supportive housing for populations authorized to receive the housing benefit under the apple health and homes act;

(ii) Provide technical assistance on the constructive alignment of state or local capital funds and other services for the construction, acquisition, refurbishment, redevelopment, master leasing of properties for noncongregate housing, or conversion of units from nonresidential to residential, of dwelling units for supportive housing funded through the apple health and homes program;

(iii) Advise on local community engagement, especially with populations with lived experience of homelessness and housing

1 insecurity, for supportive housing funded through the apple health
2 and homes program;

3 (iv) Subcontract for specialized predevelopment services, as
4 needed, and subgrant to reimburse for supportive housing funded
5 through the apple health and homes program; and

6 (v) Hire staff necessary to implement activities under (b) and
7 (c) of this subsection.

8 (56)(a) \$375,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$375,000 of the general fund—state appropriation
10 for fiscal year 2025 are provided solely for the department to
11 continue a lifeline support system pilot project to assist
12 individuals who have experienced or are at risk of entering into
13 public systems of care. Public systems of care include office of
14 homeless youth prevention and protection shelter and housing
15 programs, the juvenile justice system, dependency under chapter 13.34
16 RCW, and inpatient behavioral health treatment.

17 (b)(i) The lifeline must function as a no-wrong-door access point
18 for support and connections to services for qualifying individuals
19 who require assistance to overcome a life challenge that could
20 escalate into a crisis, or who are in need of general mentorship and
21 counsel. The lifeline support system must facilitate and promote
22 partnerships across state agencies, federally recognized tribes,
23 counties, and community-based providers to coordinate trauma-informed
24 and culturally responsive services for youth and young adults and
25 their supports. The department is authorized to implement lifeline
26 services through contracts with community partners and nonprofit
27 organizations.

28 (ii) From amounts provided in this subsection, the department
29 must allocate funding to establish a lifeline fund program. The
30 department may use moneys allocated for the fund program to assist
31 community partners and nonprofit organizations to implement lifeline
32 services when those providers cannot identify an existing resource to
33 resolve a recipient's need. The department must establish an
34 application process and criteria for the fund program.

35 (c) By June 30, 2025, the department shall report to the
36 legislature regarding the success and shortcomings of the lifeline
37 support system, request-for-service outcomes, and the demographics of
38 beneficiaries.

1 (57) \$350,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$350,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a grant to a nonprofit
4 organization to provide legal aid in subjects including, but not
5 limited to, criminal law and civil rights cases for underserved
6 populations focusing on Black gender-diverse communities. The grant
7 recipient must be a nonprofit organization with offices in Seattle
8 and Tacoma and with a mission to provide intersectional legal and
9 social services for Black intersex and gender-diverse communities in
10 Washington.

11 (58) \$213,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$773,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for a grant to a nonprofit
14 organization within the city of Tacoma that provides social services
15 and educational programming to assist Latino and indigenous
16 communities in honoring heritage and culture through the arts, and in
17 overcoming barriers to social, political, economic, and cultural
18 community development. Of the amounts provided in this subsection:

19 (a) \$175,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$535,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for education and training
22 programming in community health organizing, "promotora" health
23 education, grassroots organizing, leadership development, college
24 preparedness and financial aid outreach, small business technical
25 support and education, and civic engagement focused on Latino and
26 indigenous community members; and

27 (b) \$38,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$238,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for family support services for
30 bilingual, bicultural clients.

31 (59) \$500,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$1,500,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to provide
34 grants to nonprofit organizations including, but not limited to,
35 religious nonprofits, "by and for" organizations, or cultural
36 community centers, to fund the physical security or repair of such
37 institutions. Grant recipients must substantiate that their site or
38 sites have been subject to or at risk of physical attacks, threats,
39 vandalism, or damages based on their mission, ideology, or beliefs

1 and demonstrate a need for investments in physical security
2 enhancements, construction or renovation, target hardening,
3 preparedness planning, training, or exercises.

4 (60) \$400,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$400,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to provide
7 grant funding to a nonprofit organization to provide supports,
8 including behavioral health resources, housing services, and
9 parenting education, to parents with substance use disorder. The
10 grant recipient must be a nonprofit organization located in the south
11 Puget Sound region that provides a parent child assistance program
12 and focuses on building parenting skills and confidence to ensure
13 children have safe and healthy childhoods.

14 (61) \$450,000 of the general fund—state appropriation for fiscal
15 year 2024 and ~~(((\$450,000))~~ \$900,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for costs to
17 develop and operate community-based residential housing and services
18 for youth wellness spanning a range of needs and circumstances at the
19 Pacific hospital preservation and development authority quarters,
20 buildings three through 10 in Seattle. The amounts provided in this
21 subsection may be used for planning, lease payments, and other
22 related expenses for the development and operation of comprehensive
23 residential programs providing housing, on-site social services, and
24 community-based resources for youth identified by the department of
25 commerce, the department of children, youth, and families, or the
26 health care authority. The funding may also be used for the
27 preparation and issuance of a request for qualifications for a site
28 operator, or lease management and related administrative functions.
29 The department is authorized to enter into a lease, with an option to
30 enter into multiyear extensions, for the Pacific hospital
31 preservation and development authority quarters, buildings three
32 through 10.

33 (62) \$350,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$350,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for a grant to a nonprofit
36 organization based in the city of Seattle that works to improve the
37 quality of life for low-income families and members of the refugee
38 and immigrant community, with a focus on the Somali and Oromos
39 community. The grant funding may be used to expand current programs

1 including, but not limited to, case management and referral services
2 for immigrants and refugees, youth programs, and services for
3 seniors.

4 (63) \$270,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$270,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for a grant to a nonprofit
7 organization headquartered in Mount Vernon for costs to operate and
8 provide homeless services at a low-barrier emergency temporary
9 homeless center located in Burlington.

10 (64) \$750,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$750,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for a grant to a nonprofit
13 organization located in the city of Seattle that provides legal
14 assistance and representation to survivors of sexual and gender-based
15 violence to expand their current services including, but not limited
16 to, legal assistance and representation; technical assistance for
17 advocates, providers, and attorneys; community education and
18 trainings; and other legal support services. In providing services,
19 the grant recipient must protect the privacy, safety, and civil
20 rights of survivors and utilize trauma-informed practices and equity
21 principles.

22 (65) \$250,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$250,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the department to provide a
25 grant to a nonprofit organization serving King and Snohomish counties
26 for a program conducted in partnership with King county, which serves
27 individuals who are involved in the criminal justice system and who
28 have experienced domestic, sexual, or gender-based violence. The
29 grant recipient may use the funding for costs including, but not
30 limited to, legal advocacy, outreach, connecting clients to housing
31 and other resources, data analytics, and staffing.

32 (66) \$150,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$50,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the office of crime victims
35 advocacy to contract for a study of the impacts of the commercial sex
36 industry on Black and African American communities in Washington,
37 with a focus on Black and African American persons who identify as
38 female. The office must contract with an organization that has
39 expertise on the topic of the commercial sex industry and Black

1 communities in Washington. The study must include a review of the
2 impacts of the commercial sex industry on Black and African American
3 residents of Washington, and culturally informed and survivor-
4 informed policy recommendations for reducing sex trafficking and
5 sexual exploitation of Black and African American Washingtonians. The
6 department must submit a report of the study findings to the
7 appropriate committees of the legislature by September 1, 2024.

8 (67) \$20,656,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$20,655,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for grants to
11 crime victims service providers to ensure continuity of services
12 impacted by reductions in federal victims of crime act funding and to
13 help address increased demand for services attributable to the
14 COVID-19 pandemic. The department must distribute the funding in a
15 manner that is consistent with the office of crime victims advocacy's
16 state plan. Of the amounts provided in this subsection:

17 (a) \$2,000,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$2,000,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely to programs operated by and for
20 historically marginalized populations to support "by and for"
21 culturally specific services for victims of domestic violence, sexual
22 assault, and other crimes in historically marginalized populations.
23 Marginalized populations can include, but are not limited to,
24 organizations or groups composed along racial, ethnic, religious,
25 sexual orientation, and gender lines.

26 (b) \$2,000,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$2,000,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely to programs developed to support
29 the enhancement and development of additional services for tribal
30 members, including programs to address needs of crime victims,
31 including strategies which integrate services or multiple crime
32 types.

33 (68) \$200,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely for a grant to the city of Seattle for
35 start-up costs for the Seattle social housing developer and to meet
36 the requirements of the city of Seattle initiative 135, which
37 concerns developing and maintaining affordable social housing in
38 Seattle. The funding provided under this subsection may only be used
39 for costs associated with creating social housing developments,

1 operating costs associated with maintaining social housing
2 developments, and administrative costs of operating social housing.

3 (69) \$250,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely to contract with a nonprofit to provide
5 wraparound services for homeless families with children, including
6 prevention, shelter, and stabilization services. The nonprofit must
7 be located in Pierce county and be an affiliate of a national
8 organization dedicated to preventing and ending family homelessness
9 by providing prevention, shelter, and stabilization services.

10 (70) Within existing resources, the department must submit an
11 interim and a final report to the appropriate committees of the
12 legislature on efforts taken by the department to stabilize rents for
13 tenants of affordable housing units financed through the housing
14 assistance program created under RCW 43.185A.020 including, but not
15 limited to, efforts to limit or mitigate the impacts of rent
16 increases for tenants of qualifying units. The department must submit
17 the interim report by December 1, 2023, and the final report by
18 December 1, 2024.

19 (71) Before awarding or entering into grants or contracts for the
20 2023-2025 fiscal biennium for homeless housing and service programs
21 that are funded from the home security fund account or the affordable
22 housing for all account, the department must first consult with local
23 governments and eligible grantees to ensure that funding from these
24 accounts is used to maintain the quantity and types of homeless
25 housing and services funded in local communities as of February 28,
26 2023. The department may take into consideration local document
27 recording fee balances and individual county fluctuations in
28 recording fee collections when allocating state funds. The department
29 must redeploy funds to other nonprofit and county grantees if
30 originally granted amounts are not expended or committed within a
31 reasonable timeline. The department may then provide funding to
32 eligible entities to undertake the activities described in RCW
33 36.22.250(4)(b), such as funding for project-based vouchers and other
34 assistance necessary to support permanent supportive housing as
35 defined in RCW 36.70A.030 or as administered by the office of apple
36 health and homes created in RCW 43.330.181.

37 (72) \$500,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for a grant to an Everett-based
39 affiliate of a national nonprofit human services organization to

1 stabilize newly arriving refugees from the 2021 Afghanistan conflict
2 and the 2022 Ukraine conflict.

3 (73) \$150,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a contract with a nonprofit
6 organization to expand private capacity to provide legal services for
7 indigent foreign nationals in contested domestic relations and family
8 law cases. The contract recipient must be a nonprofit organization
9 headquartered in the city of Seattle that provides training to
10 attorneys and judges on international family law issues and provides
11 direct representation to qualified indigent clients. Amounts provided
12 in this subsection may not be expended for direct private legal
13 representation of clients in domestic relations and family law cases.

14 (74) \$125,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$125,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for a grant to a youth
17 development organization providing civic engagement and education
18 through a youth and government program. The grant is provided solely
19 for support of the organization's mock trial and youth legislature
20 programs.

21 (75) \$252,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$229,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5198 (mobile home community sales).

25 (76) \$1,694,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$1,694,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for
28 implementation of Substitute Senate Bill No. 5561 (law enforcement
29 community grants).

30 (77) \$1,000,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$1,000,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for
33 implementation of Engrossed Substitute Senate Bill No. 5599
34 (protected health care/youth). The entirety of this amount is
35 provided for the office of homeless youth for prevention and
36 protection programs to provide supportive care grants to
37 organizations to address the needs of youth seeking protected health
38 care services.

1 (78) \$100,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$100,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a grant to the city of
4 Monroe to continue existing pilot projects that enable the city to
5 dispatch human services and social services staff in conjunction with
6 law enforcement staff to support unhoused residents and residents in
7 crisis.

8 (79) \$2,574,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$3,126,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for
11 implementation of Substitute Senate Bill No. 5114 (sex trafficking).

12 (80) \$250,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$250,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a grant to the city of
15 Bellevue for one-time expenses required for the operation of an
16 expanded community service center to help low-income individuals and
17 immigrant and refugee community members. The center will join with
18 community partners to provide utility rate and rent relief; health
19 care access; energy assistance; food access; medical, legal and
20 financial services; housing; childcare resources; employment
21 assistance; and resources for starting a business.

22 (81) \$215,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$345,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the department to produce a
25 report to the legislature detailing the scope of work, cost
26 estimates, and implementation timeline to create or procure an online
27 registry of rental units in Washington state subject to state
28 information system planning and oversight requirements. The online
29 rental unit registry must have the capacity to collect and report out
30 timely information on each rental unit in the state. Information to
31 collect includes, but is not limited to, the rental unit's physical
32 address, identity of the property owner, monthly rent charged, and
33 vacancy status. The scope of work must assume integration with
34 existing rental registries operated by local governments. Cost and
35 timeline estimates must provide two alternatives with one assuming
36 statewide implementation and the other assuming implementation in the
37 six largest counties of the state. The department shall consult with
38 landlord representatives, tenant representatives, local governments
39 operating existing rental registries, and other interested

1 stakeholders as part of the process of developing the scope of work
2 and timeline for the online rental unit registry. The department must
3 submit the report to the legislature by December 1, 2024.

4 (82) \$150,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for a Seattle based nonprofit to create
6 a temporary space to allow youth and low-income populations to
7 participate in ice rink related events during the 2024 national
8 hockey league winter classic.

9 (83) \$150,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$150,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a grant to a nonprofit
12 organization based in Kitsap county that partners with the Bremerton
13 and central Kitsap school districts, first responders, and other
14 organizations to expand implementation of the handle with care
15 program.

16 (84) \$371,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$371,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for Pacific county to operate or
19 participate in a drug task force to enhance coordination and
20 intelligence while facilitating multijurisdictional criminal
21 investigations.

22 (85) \$1,000,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$1,000,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for
25 distribution to statewide and community asset building coalitions
26 across Washington to support capacity in organizations that
27 coordinate financial health services and outreach efforts around
28 poverty reduction resources such as the earned income tax credit and
29 the working families tax credit.

30 (86) \$200,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$200,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a community based
33 organization in Whatcom county to expand services to unhoused and
34 low-income residents of Ferndale and north Whatcom county and to
35 provide a safe parking program.

36 (87) \$155,000 of the general fund—state appropriation for fiscal
37 year 2024 (~~and \$175,000 of the general fund state appropriation for~~
38 ~~fiscal year 2025 are~~) is provided solely for a grant to an
39 organization in Pierce county experienced in providing peer-to-peer

1 training, to develop and implement a program aimed at reducing
2 workplace sexual harassment in the agricultural sector. Funding will
3 be used to continue peer-to-peer trainings for farmworkers in Yakima
4 county and expand services into Grant and Benton counties. Funding
5 may also be used to support an established network of farmworker peer
6 trainers whose primary purpose is to prevent workplace sexual
7 harassment and assault through leadership and education. The
8 organization is expected to share best practices from their peer-to-
9 peer model at a statewide conference.

10 (88) \$150,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$150,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for a grant to a Seattle-based
13 nonprofit that provides holistic services to help refugee and
14 immigrant women. Funds must be used to expand an existing program
15 that increases equity in ice skating and hockey by providing skate
16 lessons to preschoolers from diverse and low-income families.

17 (89)(a) \$1,000,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$2,000,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the
20 department to administer grants to strengthen family resource center
21 services and increase capacity statewide. Grant funding may be used:
22 For an organization to provide new services in order to meet the
23 statutory requirements of a family resource center, as defined in RCW
24 43.216.010; to increase capacity or enhance service provision at
25 current family resource centers, including but not limited to direct
26 staffing and administrative costs; and to conduct data collection,
27 evaluation, and quality improvement activities. The department may
28 award an amount from \$30,000 up to \$200,000 per grant recipient.

29 (b) Eligible applicants for a grant under (a) of this subsection
30 include current family resource centers, as defined in RCW
31 43.330.010, or organizations in the process of becoming qualified as
32 family resource centers. Applicants must affirm their ability and
33 willingness to serve all families requesting services in order to
34 receive a grant. Applicants must currently be or agree to become a
35 member of a statewide family resource center network during the grant
36 award period in order to receive a grant. Applicants must provide
37 proof of certification in the standards of quality for family
38 strengthening and support developed by the national family support

1 network for one member of the applicant's organizational leadership
2 in order to receive a grant.

3 (c) In distributing grant funding, the department must, to the
4 extent it is practicable, award 75 percent of funding to
5 organizations located west of the crest of the Cascade mountains, and
6 25 percent of funding to organizations located east of the crest of
7 the Cascade mountains.

8 (d) By July 1, 2025, grant recipients must submit a report to the
9 department on the use of grant funding, including, but not limited
10 to, progress in attaining status as a family resource center, if
11 applicable; the number and type of services offered to families;
12 demographic and income data for families served; and family post-
13 service outcomes. By September 1, 2025, the department must submit a
14 report to the Legislature on topics including, but not limited to,
15 the grant application process; needs identified by family resource
16 centers; and use of funds by grant recipients.

17 (e) Of the amounts provided in (a) of this subsection, \$250,000
18 of the general fund—state appropriation for fiscal year 2024 and
19 \$250,000 of the general fund—state appropriation for fiscal year 2025
20 are provided solely for the department to provide a grant to the
21 statewide nonprofit organization that serves as the registered
22 Washington state network member of the national family support
23 network. The grant recipient may use the grant funding for costs
24 including, but not limited to, outreach and engagement, data and
25 evaluation, and providing training and development opportunities in
26 support of family resource centers statewide.

27 (90) \$9,000,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$34,000,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the
30 department for grants to local governments for maintaining programs
31 and investments which are primarily funded through the document
32 recording fee collected pursuant to RCW 36.22.250. In allocating
33 grant funding to local jurisdictions, awards must be based on a
34 formula, determined by the department, to ensure that grants are
35 distributed equitably among cities and counties.

36 (91)(a) \$1,500,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$1,500,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for a law
39 enforcement technology grant program for the purpose of providing law

1 enforcement with modern vehicle pursuit management technology
2 including, but not limited to, global positioning system tracking
3 equipment, automated license plate reading technology, aircraft, and
4 nonarmed and nonarmored drone technology.

5 (b) Grants must be awarded to local law enforcement agencies
6 based on locally developed proposals. The department shall establish
7 policies for applications under this subsection in addition to
8 criteria for evaluating and selecting grant recipients. A proposal
9 must include a request for specific technology and a specific plan
10 for the implementation, use, and effectiveness reporting of that
11 technology.

12 (c) Before grants are awarded, each local law enforcement agency
13 seeking to acquire vehicle pursuit technology must:

14 (i) Establish data-sharing and management policies including
15 policies related to sharing data between law enforcement agencies and
16 other third parties; and

17 (ii) Establish policies ensuring all personnel who operate the
18 vehicle pursuit technology, or access the vehicle pursuit technology
19 data, are trained to use that technology and are able to comply with
20 the data-sharing and management policies prior to the operational use
21 of the vehicle pursuit technology.

22 (92) \$400,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$1,600,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the distribution of grants
25 to cities, counties, or nonprofit organizations to support
26 individuals in need of emergency housing assistance. Emergency
27 housing assistance may include, but is not limited to, short-term
28 rental assistance, moving costs, other one-time costs associated with
29 identifying and obtaining housing, or temporary shelter in the event
30 of a crisis or when people have been displaced. Funding provided
31 under this subsection must be prioritized for entities that can
32 demonstrate that the population served includes families with
33 children, pregnant individuals, or other medically vulnerable
34 individuals. The department may only distribute funding under this
35 subsection upon coordination with the office of the governor.

36 (93)(a) \$2,700,000 of the general fund—state appropriation for
37 fiscal year 2025 is provided solely for the department to continue to
38 provide grant funding to local multijurisdictional task forces that
39 previously received funding through the federal Edward Byrne memorial

1 justice assistance grant program. Grants provided under this section
2 must be used consistent with the requirements of Edward Byrne
3 memorial justice assistance grants and with national best practices
4 for law enforcement.

5 (b) Of the amounts provided in this subsection, \$50,000 of the
6 general fund—state appropriation for fiscal year 2025 is provided
7 solely for the department, with the office of the governor, to
8 coordinate three roundtables to review policies, regulations, and
9 fiscal investments regarding multijurisdictional drug task forces in
10 Washington state. The roundtables must include representatives from
11 state, tribal, and local governments, and invite representatives from
12 the federal government. By June 30, 2025, the department must submit
13 a summary report of the roundtable's findings to the appropriate
14 committees of the legislature.

15 (94) \$475,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for a grant to a nonprofit organization
17 located in King county that develops training and support for low-
18 income individuals, with a focus on women and people of color, to
19 move into the construction industry for living wage jobs. The grant
20 funding must be used to support a preapprenticeship program that,
21 through the construction of units, integrates housing and workforce
22 development in service of the following goals:

23 (a) Creating a blueprint to integrating workforce development and
24 housing for local jurisdictions;

25 (b) Providing construction training to underserved populations;

26 (c) Creating a pathway for trainees to enter construction
27 careers; and

28 (d) Addressing the effects of sexism and racism in housing,
29 education, training, employment, and career development.

30 (95) \$500,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for a grant to a nonprofit organization
32 to assist local law enforcement agencies throughout the state in
33 establishing community-supported programs for officers to provide
34 short-term assistance such as food, clothing, fuel, and other means
35 of support during interactions with community members in need. The
36 grant recipient must be a nonprofit organization headquartered in
37 Puyallup with experience in assisting local law enforcement agencies
38 in administering such programs. Local law enforcement agencies that

1 establish community-supported programs under this subsection may also
2 pursue private funding to support the provision of assistance.

3 (96) \$50,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for grants to nonprofit
6 organizations to provide homeownership assistance to homeowners and
7 first-time homebuyers from communities served by those organizations.
8 Homeownership assistance activities may include, but are not limited
9 to, housing counseling for current homeowners; housing counseling for
10 first-time homebuyers; financial literacy education for homeowners
11 and homebuyers; and outreach. Of the amounts provided in this
12 subsection:

13 (a) \$25,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$125,000 of the general fund—state appropriation for
15 fiscal year 2025 are for a grant to a nonprofit community land trust
16 headquartered in the city of Seattle with a mission to acquire,
17 develop, and steward land in the greater Seattle area to empower and
18 preserve the Black diaspora community; and

19 (b) \$25,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$125,000 of the general fund—state appropriation for
21 fiscal year 2025 are for a grant to a nonprofit community-based
22 organization based in the city of Seattle with a mission to provide
23 resources, education, and advocacy to help Black homeowners achieve
24 and sustain homeownership.

25 (97) \$240,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for a grant to a nonprofit organization
27 to provide holistic reentry support to persons formerly incarcerated
28 in prisons in Washington state. The grant recipient must be a
29 nonprofit organization based in King county that promotes healing,
30 relationships, and humanity by providing services including
31 community-based reintegration support, gun violence intervention
32 processes, and healing work through antioppression and culturally-
33 responsive compassionate communication workshops, and which uses the
34 evidence-based credible messengers model.

35 (98) \$500,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for a grant to a nonprofit organization
37 to provide essential social services for low-income families and
38 individuals. The grant recipient must be a nonprofit community action
39 agency based in the city of Seattle that provides safety-net services

1 for low-income families and individuals and that has a history of
2 serving the African American community in the Central District.

3 (99) \$150,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely to contract with a social purpose
5 corporation that operates a cultural community center located in the
6 city of Tumwater to provide a trauma-informed cultural and job
7 training program for people of color and those facing barriers to
8 employment.

9 (100) \$395,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for the department to provide a grant to
11 the Yakima valley local crime lab for analysis and data collection on
12 firearm crimes, support for investigations for deaths related to
13 fentanyl, and to support the rapid DNA work group.

14 (101) \$2,000,000 of the general fund—state appropriation for
15 fiscal year 2025 is provided solely for the department to contract
16 with the housing finance commission for activities related to the
17 implementation of the covenant homeownership program created in
18 chapter 43.181 RCW. Of the amounts provided in this subsection:

19 (a) \$1,500,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for the commission to contract through a
21 request for proposals process with nonprofit community organizations,
22 public housing agencies, or public development authorities across the
23 state who are focused on increasing homeownership or are serving
24 communities eligible for assistance through the covenant
25 homeownership program to:

26 (i) Provide the full spectrum of housing counseling services,
27 including prepurchase counseling, assistance in the home buying
28 process, and support to maintain homeownership and prevent
29 foreclosure, including community outreach efforts; and

30 (ii) Provide technical assistance to "by and for" homeownership
31 developers in areas such as site identification and predevelopment
32 activities in order to increase the quantity of starter homes for
33 first-time homebuyers who are eligible for assistance through the
34 covenant homeownership program.

35 (b)(i) \$500,000 of the general fund—state appropriation for
36 fiscal year 2025 is provided solely for the commission to draft a
37 plan with specific strategies to:

38 (A) Reduce the cost of starter homes for first-time homebuyers
39 and lessen other costs associated with purchasing a home;

1 (B) Acquire publicly owned and other sites that can be dedicated
2 to homeownership;

3 (C) Identify other ways to further enable first-time homebuyers
4 to afford their home purchase; and

5 (D) Encourage a variety of design and development options for
6 starter homes.

7 (ii) The commission must submit the plan developed under (b)(i)
8 of this subsection to the governor and the appropriate committees of
9 the legislature by January 15, 2025.

10 (102) \$750,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for a grant to a nonprofit organization
12 to complete the acquisition of property for a community center to
13 provide services to residents in south King county. The grant
14 recipient must be a community action agency headquartered in the city
15 of Seattle with an office in the city of Federal Way, and that is
16 grounded in the Latino community of Washington state.

17 (103) (~~(\$1,000,000)~~) \$100,000 of the general fund—state
18 appropriation for fiscal year 2025 is provided solely to administer
19 housing assistance for persons who are fleeing or who have recently
20 fled intimate partner violence. The department must allocate funding
21 through contracts with service providers that have current contracts
22 with the office of crime victims advocacy to provide services for
23 survivors of intimate partner or domestic violence. A provider must
24 use at least 80 percent of contracted funds for rental payments to
25 landlords and the remainder for other program operation costs.
26 Priority for assistance must be provided to survivors who face the
27 greatest risk of serious violence and have the least access to
28 housing resources.

29 (104) \$200,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for a grant to a nonprofit organization
31 that operates a community resource center in the city of Ferndale to
32 maintain and expand services for families and individuals, including
33 but not limited to providing one-on-one navigation services to access
34 housing and other assistance; providing clothing, food, and other
35 forms of immediate assistance; and conducting direct outreach to
36 unhoused individuals and families.

37 (105) \$300,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for a grant to a nonprofit organization
39 to conduct planning and site development activities for building

1 affordable housing in the city of Roslyn. The grant recipient must be
2 a nonprofit organization with offices in Seattle and Roslyn and with
3 a mission to innovate and scale land-based solutions to address the
4 climate crisis and support equitable, green, and prosperous
5 communities.

6 (106) \$350,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for a grant to a nonprofit organization
8 to provide culturally competent legal services, training, outreach,
9 and education to immigrant workers regarding a federal deferred
10 action program for workers who are victims or witnesses of violations
11 of labor rights during labor disputes. The grant recipient must be a
12 nonprofit organization that operates a free civil legal aid clinic in
13 partnership with Seattle University and the University of Washington
14 that educates, advises, and represents workers in employment law
15 cases.

16 (107) \$250,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for the department to contract with two
18 nongovernmental organizations to host a Washington state
19 developmental disabilities intersectional summit in October 2024. The
20 purpose of the summit is to analyze systemic barriers impacting the
21 lives of BIPOC individuals with intellectual and developmental
22 disabilities and their families, and to identify solutions for
23 addressing those barriers. The contract recipients must be
24 nongovernmental organizations that are BIPOC-led and that have
25 demonstrated skills and experience working for and with people with
26 developmental disabilities and their families.

27 (108) \$787,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for the statewide reentry council to
29 implement a pilot project to operate a trauma-informed, peer-based,
30 human dignity model reentry program at the Lynnwood municipal jail.
31 The reentry program must provide peer-led intensive case management
32 services for participants that are both prerelease and postrelease.

33 (109) \$34,000,000 of the general fund—state appropriation for
34 fiscal year 2025 is provided solely for grants to local governments
35 for homeless housing programs and services, including but not limited
36 to emergency housing and shelter, temporary housing, and permanent
37 supportive housing programs. Of the amounts provided in this
38 subsection:

1 (a) \$12,000,000 of the general fund—state appropriation for
2 fiscal year 2025 is provided solely for a grant to King county to
3 maintain shelter, emergency housing, and permanent supportive housing
4 programs.

5 (b) \$3,000,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for a grant to the city of Tacoma to
7 prevent the closure of temporary and emergency shelter beds.

8 (c) \$4,000,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for a grant to the city of Spokane to
10 provide temporary emergency shelter for homeless individuals and for
11 costs associated with transitioning individuals from their current
12 shelter location to smaller shelters and inclement weather centers.

13 (d) \$15,000,000 of the general fund—state appropriation for
14 fiscal year 2025 is provided solely for grants to local jurisdictions
15 who are not eligible for funding under (a), (b), or (c) of this
16 subsection. Grant funds must be prioritized for maintaining existing
17 levels of service and preventing the closure of existing beds or
18 programs.

19 (110) \$100,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for a grant to a nonprofit organization
21 to expand support services and mentorship programs serving at-risk
22 youth, with a focus on BIPOC and transgender youth, in Kitsap county.
23 The grant recipient must be a nonprofit organization based in Kitsap
24 county that provides advocacy and other support services for at-risk
25 youth and their families, with a focus on BIPOC and LGBTQ youth.

26 (111) \$125,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for a grant to a nonprofit organization
28 to support the development of and outreach for community-led mental
29 health support groups and classes serving individuals and families
30 throughout Washington state, with special focus on Latino
31 communities, rural areas, and tribes. The grant recipient must be a
32 nonprofit organization that serves as the Washington state office of
33 a national grassroots mental health organization dedicated to
34 building better lives for individuals affected by mental health
35 conditions.

36 (112) \$250,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for a grant to a nonprofit organization
38 to provide support to self-advocates, caregivers, and others in
39 attending a summit addressing the topic of federal and state funding

1 for programs that benefit people with developmental disabilities in
2 2025. The grant recipient must be a nonprofit organization that
3 advocates for and beside children and adults with intellectual and
4 developmental disabilities and their families that is headquartered
5 in the city of Olympia.

6 (113) \$300,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for the department to contract with a
8 nonprofit organization to maintain and increase access to technical
9 assistance, advice, fundraising services, and foundational support
10 such as human resources, information technology, and financial
11 services for community-based nonprofit organizations in Washington.
12 The contract recipient must be a nonprofit organization headquartered
13 in the city of Seattle that provides management and technology
14 consulting; training; and free advisory services for nonprofit and
15 community-based organizations.

16 (114) \$230,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for a grant to a nonprofit organization
18 to expand an existing gang prevention program that provides
19 mentoring, education, and drug awareness services for elevated-risk
20 youth in middle and elementary schools in Yakima county, with the
21 goals of reducing youth gang involvement, increasing school
22 enrollment and reducing truancy, and reducing the accessibility and
23 usage of drugs by elevated-risk youth. The grant recipient must be a
24 nonprofit organization based in Yakima that provides outreach,
25 education, and prevention services to improve community safety in the
26 Yakima valley, including a drug-free coalition and a youth mentoring
27 program.

28 (115) \$120,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for grants to two nonprofit entities to
30 establish 4-H curriculum-based initiatives for students and foster
31 educational opportunities tied to the land grant university knowledge
32 base. One grant recipient must be a nonprofit entity operating
33 multiple locations in Skagit county and have at least 25 years of
34 experience serving youth in the region, and one grant recipient must
35 be a nonprofit entity operating multiple locations in Snohomish
36 county with at least 75 years of experience serving youth in the
37 region.

38 (116) \$125,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for a grant to a nonprofit organization

1 to expand their mentoring, job training, and internship programs for
2 at-risk youth. The grant recipient must be a nonprofit organization
3 who serves at-risk youth in the Snoqualmie and Issaquah valleys
4 through mentoring, job skill development, and teen internship
5 programs in coordination with local school districts.

6 (117) \$350,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for a grant to the Vancouver housing
8 authority for the operational and services costs of a licensed
9 residential care facility located in Vancouver that provides housing
10 and other services for low-income, disabled, and homeless and
11 formerly homeless individuals.

12 (118) \$198,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for a grant to a nonprofit organization
14 for activities to develop affordable housing units and permanent
15 supportive housing units for individuals with intellectual and
16 developmental disabilities in rural Snohomish and Skagit counties.
17 The grant recipient must be a nonprofit organization headquartered in
18 Arlington that offers client housing, residential supported living
19 services, employment services, job readiness and life skills
20 training, and arts and music enrichment programs to individuals with
21 intellectual and developmental disabilities.

22 (119) \$250,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for a grant to Whatcom county to
24 increase the number of families served through a family motel shelter
25 program.

26 (120) \$81,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for implementation of Substitute House
28 Bill No. 2329 (insurance market/housing). If the bill is not enacted
29 by June 30, 2024, the amount provided in this subsection shall lapse.

30 (121) \$250,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for a grant to a nonprofit organization
32 to provide technical assistance and direct resident support to
33 residents of manufactured and mobile home communities immediately
34 following a notice of sale issued pursuant to RCW 59.20.300. The
35 grant recipient must be a nonprofit organization headquartered in the
36 city of Olympia that assists new and existing cooperative businesses,
37 with emphasis on resident owned communities, home care agencies, and
38 converting existing businesses into worker-owned or community-owned
39 cooperatives.

1 (122) \$250,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the department to conduct a
3 comprehensive study to identify and analyze funding structures to
4 preserve manufactured and mobile home communities as nonprofit or
5 cooperatively-run affordable housing projects. In conducting the
6 study, the department must consult with financial experts, conduct
7 field interviews, and identify existing and innovative funding
8 options to support the creation of resident-owned communities. The
9 department must submit a report summarizing the study's findings to
10 the governor and the legislature by June 30, 2025.

11 (123) \$54,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for implementation of Engrossed Second
13 Substitute Senate Bill No. 6175 (existing structures/tax). If the
14 bill is not enacted by June 30, 2024, the amount provided in this
15 subsection shall lapse.

16 (124) (a) \$1,000,000 of the general fund—state appropriation for
17 fiscal year 2025 is provided solely for a contract with a statewide
18 organization with a mission of developing new and innovative ways to
19 combat organized retail crime to implement a pilot program to respond
20 to organized retail crime, with a focus on diversion-oriented
21 programs.

22 (b) The contract recipient must establish three pilot program
23 sites. The contract recipient must make a reasonable effort to
24 establish at least one site east of the Cascade mountains. No single
25 pilot site may use more than \$300,000 of the funding provided under
26 this subsection.

27 (c) The contract recipient must use the funds to coordinate
28 community efforts to enhance responses to organized retail crime
29 within each pilot site area. Coordination must include the following
30 entities: Cities, counties, or affiliated associations with programs
31 focused on diversion and restitution; local retail stores; law
32 enforcement agencies; local prosecutors and public defense; and
33 therapeutic courts. Funding may also be used for planning and other
34 activities to achieve a targeted response to reported retail crimes
35 from diversion programs or law enforcement agencies.

36 (d) The contract recipient must provide a report to the
37 department by June 15, 2025, on the number of responses to retail
38 crime and the number of diversions initiated for each pilot site,
39 data regarding the role of local prosecutors at each site, and

opportunities and challenges in retail crime response and diversion identified by pilot participants. The department must submit the report to the appropriate committees of the legislature by June 30, 2025.

(125) \$150,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for a grant to a nonprofit organization to continue sexual assault prevention education programming to K-12 schools in Tacoma and expand services to the Franklin Pierce school district. The grant recipient must be a state-accredited community sexual assault program serving Pierce county that provides professional training, prevention education, intervention, and advocacy programs for victims of sexual assault, sexual abuse, and sex trafficking.

(126) \$350,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for a grant to a nonprofit organization to provide community-based healing-centered arts engagement programming for populations including, but not limited to, survivors of gender-based violence and individuals working to reintegrate after incarceration. The grant recipient must be a nonprofit organization based in the city of Seattle with experience in providing arts engagement programming, including serving veteran and Latino cohorts.

(127) \$300,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for a grant to a nonprofit based in King county that exclusively serves foreign-trained physicians to help foreign-trained physicians prepare to work in a United States clinical setting and obtain a medical doctor: clinical experience license in Washington state. The nonprofit may use the amount provided in this subsection to:

(a) Provide stipends of up to \$2,000 per foreign-trained physician to:

- (i) Take medical exams or English as a second language classes;
- (ii) Obtain a professional resume review or interview skill development; or
- (iii) Defray any other expenses that may limit their ability to become hire-ready physicians; and

(b) Operate an educational outreach program to help medical providers and institutions understand the medical doctor: clinical experience program including eligibility, licensure laws, and details of working with foreign-trained physicians in their facilities.

1 (128) \$500,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for a grant to a nonprofit in east King
3 county, recognized as a by and for organization, to advance
4 affordable housing. The grant recipient must be an organization that
5 partners in equitable, affordable housing development. The grant
6 recipient must use the funding as follows:

7 (a) To educate residents on the benefits of affordable housing in
8 east King county;

9 (b) To facilitate partnerships to enable equitable transit-
10 oriented development across the east King county region that builds
11 housing at scale;

12 (c) For a project that will produce up to 33 affordable housing
13 units on the Eastside; and

14 (d) To identify strategies for land acquisition and assembly
15 around high-capacity transit stations that will result in a mix of
16 housing.

17 (129) \$625,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for Snohomish county human services to
19 provide technical assistance and contract with a nonprofit to support
20 youth, parents, and families with school-based collaboration, and
21 social activities for youth.

22 (130) \$477,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for Kitsap county to provide 70
24 continuous-stay, low-barrier/harm reduction model shelter beds.

25 (131) \$15,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$20,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely to contract with a nonprofit in
28 Seattle to develop a list of BIPOC families, with an emphasis on
29 African American households, that want to live in Seattle for the
30 purpose of assisting those families with finding and keeping housing
31 in Seattle.

32 (132) \$50,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$420,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a grant to a Seattle-based
35 community center that assists eastern European refugees and
36 immigrants to provide short term housing assistance, immigration
37 services, and support to individuals in Washington who fled the
38 Ukraine-Russia conflict.

1 (133) \$100,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for a grant to a Bellingham-based
3 nonprofit serving youth and young adults experiencing homelessness
4 and housing insecurity to increase capacity and the ability for staff
5 to support clients in attending appointments, providing navigating
6 services, and assessing resources throughout Whatcom county.

7 (134) \$45,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for a grant to a Seattle-based nonprofit
9 that teaches math using hands-on learning experiences and
10 collaborates with community partners to create equity-based,
11 culturally relevant math education opportunities.

12 (135) \$317,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for a grant to three resource centers
14 that are expecting a reduction in funding from the office of crime
15 victims advocacy. Funding is intended to cover any deficit these
16 organizations experience to continue service levels to sexual assault
17 survivors. Of this amount:

18 (a) \$200,000 is for a nonprofit sexual assault resource center in
19 King county;

20 (b) \$77,000 is for a Richland-based accredited community sexual
21 assault program; and

22 (c) \$40,000 is for a nonprofit organization that provides crime
23 victim support in multiple locations across the region, including in
24 Spokane and Vancouver.

25 (136) \$250,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for a grant to a nonprofit organization
27 to expand theater arts education programming and for activities to
28 support equitable access to the arts for students. The grant
29 recipient must be a nonprofit organization located in the city of
30 Federal Way that operates a semiprofessional theater and provides
31 theater arts education programming.

32 (137) \$1,500,000 of the general fund—state appropriation for
33 fiscal year 2025 is provided solely for the office of crime victims
34 advocacy for activities to address domestic violence. Of the amounts
35 provided in this subsection:

36 (a) \$200,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for the office to convene a work group
38 to create a roadmap that provides a detailed pathway describing the

steps necessary for insurance billing for domestic violence intervention treatment in Washington state.

(i) In developing the roadmap, the work group must:

(A) Determine if a medicaid state plan amendment or 1115 waiver would be necessary to allow medicaid billing for domestic violence intervention treatment;

(B) Determine if existing billing codes would work for medicaid and commercial insurance, or if new billing codes would be necessary;

(C) Identify any healthcare certification or credentials needed for providers to be able to bill insurance for domestic violence intervention treatment;

(D) Identify the educational pathways that exist to become a domestic violence intervention treatment provider; and

(E) Identify any statutory changes or funding necessary to implement the roadmap.

(ii) The work group members must include representatives of:

(A) Organizations that provide domestic violence intervention treatment;

(B) Individual clinicians that provide domestic violence intervention treatment;

(C) Social workers;

(D) Licensed marriage and family therapists;

(E) Domestic violence survivors;

(F) The domestic violence treatment program administered by the department of social and health services;

(G) Staff from the department of health with expertise in licensing and credentialing of health professionals;

(H) Staff from the health care authority who work on insurance billing for medicaid, the public employees benefits board, and the school employees benefits board;

(I) The office of the insurance commissioner;

(J) Medicaid managed care organizations; and

(K) Commercial insurance carriers.

(iii) The office of crime victims advocacy must provide staff support for the work group.

(iv) The work group must submit a preliminary report including the roadmap to the appropriate committees of the legislature by December 31, 2024.

(b) \$1,300,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the office to contract with a

1 research university to conduct a randomized control trial comparing
2 the strength at home program to standard domestic violence
3 intervention treatment methods used in Washington state. The research
4 university must have completed a randomized control trial of domestic
5 violence intervention treatment at joint base Lewis-McChord. The
6 target population of the randomized control trial must be individuals
7 in Washington state who have been referred to domestic violence
8 intervention treatment via the criminal or civil legal systems. The
9 research university must also conduct a demonstration project using
10 the internal family systems modality as a domestic violence
11 intervention treatment.

12 (138) \$1,000,000 of the general fund—state appropriation for
13 fiscal year 2025 is provided solely for the office of homeless youth
14 prevention and protection programs to provide grants to nonprofit
15 organizations implementing place-based health zone models to provide
16 and strengthen youth development services and mental and behavioral
17 health supports for youth and their families for clearly demarcated
18 geographical health zones. The services and supports may range from
19 primary prevention to crisis services. Grant funding may support
20 health zone activities and evaluation activities. The office must
21 distribute four grants, as follows:

22 (a) Two grants to nonprofits with established place-based health
23 zone models, for costs to provide services and conduct evaluation
24 activities; and

25 (b) Two grants to nonprofits who are currently developing and
26 implementing place-based health zone models, for costs to establish
27 and provide services and conduct evaluation activities.

28 (139) \$150,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for a grant to a nonprofit organization
30 to assist fathers transitioning from incarceration to community and
31 family reunification. The grant recipient must have experience
32 contracting with the department of corrections to support
33 incarcerated individual betterment projects and contracting with the
34 department of social and health services to provide access and
35 visitation services.

36 (140) \$250,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for the department to evaluate
38 alternative methods for calculating average median household income.
39 The department must include in its evaluation the feasibility of

using median household income data by state legislative district as published by the United States census bureau. The department must submit a report of recommendations to the appropriate committees of the legislature by June 30, 2025.

Sec. 1115. 2024 c 376 s 128 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE—LOCAL GOVERNMENT

General Fund—State Appropriation (FY 2024)	\$48,331,000
General Fund—State Appropriation (FY 2025)	~~((\$60,537,000))~~
	<u>\$60,149,000</u>
General Fund—Federal Appropriation	\$44,574,000
General Fund—Private/Local Appropriation	\$1,050,000
Climate Commitment Account—State Appropriation	\$53,353,000
Community Preservation and Development Authority	
Account—State Appropriation	\$4,750,000
Growth Management Planning and Environmental Review	
Fund—State Appropriation	\$5,681,000
Liquor Excise Tax Account—State Appropriation	\$986,000
Liquor Revolving Account—State Appropriation	\$6,827,000
Model Toxics Control Operating Account—State	
Appropriation	\$1,000,000
Model Toxics Control Stormwater Account—State	
Appropriation	\$100,000
Natural Climate Solutions Account—State	
Appropriation	\$2,747,000
Public Facilities Construction Loan Revolving	
Account—State Appropriation	\$1,026,000
Public Works Assistance Account—State Appropriation	\$7,267,000
TOTAL APPROPRIATION	~~((\$238,229,000))~~
	<u>\$237,841,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall administer its growth management act technical assistance and pass-through grants so that smaller cities and counties receive proportionately more assistance than larger cities or counties.

1 (2) \$375,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$375,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely as pass-through funding to Walla
4 Walla Community College for its water and environmental center.

5 (3) \$6,827,000 of the liquor revolving account—state
6 appropriation is provided solely for the department to contract with
7 the municipal research and services center of Washington.

8 (4) The department must develop a model ordinance for cities and
9 counties to utilize for siting community based behavioral health
10 facilities.

11 (5) \$100,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$100,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the department to produce
14 the biennial report identifying a list of projects to address
15 incompatible developments near military installations as provided in
16 RCW 43.330.520.

17 (6) \$100,000 of the model toxics control stormwater account—state
18 appropriation is provided solely for planning work related to
19 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
20 Planning work may include, but is not limited to, coordination with
21 project partners, community engagement, conducting engineering
22 studies, and staff support.

23 (7) \$2,000,000 of the community preservation and development
24 authority account—state appropriation is provided solely for the
25 Pioneer Square-International district community preservation and
26 development authority established in RCW 43.167.060 to carry out the
27 duties and responsibilities set forth in RCW 43.167.030.

28 (8) \$1,160,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,159,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the statewide broadband
31 office established in RCW 43.330.532.

32 (9) \$10,000,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$10,000,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the
35 department for grants for updating and implementing comprehensive
36 plans and development regulations in order to implement the
37 requirements of the growth management act.

38 (a) In allocating grant funding to local jurisdictions, awards
39 must be based on a formula, determined by the department, to ensure

1 that grants are distributed equitably among cities and counties.
2 Grants will be used primarily to fund the review and update
3 requirements for counties and cities required by RCW 36.70A.130.
4 Funding provided on this formula basis shall cover additional county
5 and city costs, if applicable, to implement chapter 254, Laws of 2021
6 (Engrossed Second Substitute House Bill No. 1220) and to implement
7 Second Substitute Senate Bill No. 5412 (land use permitting/local).

8 (b) Within the amounts not utilized under (a) of this subsection,
9 the department shall establish a competitive grant program to
10 implement requirements of the growth management act.

11 (c) Up to \$500,000 per biennium may be allocated toward growth
12 management policy research and development or to assess the ongoing
13 effectiveness of existing growth management policy.

14 (d) The department must develop a process for consulting with
15 local governments, affected stakeholders, and the appropriate
16 committees of the legislature to establish emphasis areas for
17 competitive grant distribution and for research priorities.

18 (10) \$1,100,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$1,100,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for the
21 department to contract with the municipal research and services
22 center, in coordination with the Washington procurement technical
23 assistance center, to provide training and technical assistance to
24 local governments and contractors on public works contracting.
25 Training topics may include utilization of supplemental bidding
26 criteria, utilization of alternate public works, contracting, cost
27 estimating, obtaining performance and payment bonds, and increasing
28 participation of women-owned and minority-owned businesses.

29 (11) \$3,000,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$3,000,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 department to administer grants and provide technical assistance to
33 cities or counties for actions relating to adopting ordinances that
34 plan for and accommodate housing. Of this amount:

35 (a) \$2,500,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$2,500,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for grants to cities and
38 counties. Grants may be used for the following activities:

1 (i) Analyzing comprehensive plan policies and development
2 regulations to determine the extent of amendments required to meet
3 the goal of authorizing middle housing types on at least 30 percent
4 of lots currently zoned as single family residential within the city,
5 or for counties inside the unincorporated urban growth area. For the
6 purposes of this subsection, "middle housing types" means buildings
7 that are compatible in scale, form, and character with single family
8 houses, and contain two or more attached, stacked, or clustered
9 homes. This includes duplexes, triplexes, fourplexes, fiveplexes,
10 sixplexes, townhouses, courtyard apartments, and cottage housing;

11 (ii) Planning work to facilitate transit-oriented development,
12 including costs associated with the preparation of state
13 environmental policy act environmental impact statements, planned
14 action ordinances, and subarea plans, costs associated with the use
15 of other tools under the state environmental policy act, and the
16 costs of local code adoption and implementation of such efforts; and

17 (iii) Planning for and accommodating housing that is affordable
18 for individuals and families earning less than 50 percent of the area
19 median income, including:

20 (A) Land use and regulatory solutions to address homelessness and
21 low-income housing; and

22 (B) Bridging homeless service planning with land use planning.

23 (b) \$500,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$500,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for an affordable housing
26 auditing program to monitor ongoing affordability of income-
27 restricted units constructed with affordable housing incentives,
28 including the multifamily tax exemption.

29 (12) Within the amounts provided in this section, the department
30 must publish on its website housing data needed to complete housing
31 needs assessments required by RCW 36.70A.070(2)(a). The data shall
32 include:

33 (a) Housing profiles for each county and city in the state,
34 including cost burden, vacancy, and income;

35 (b) Data to assess racially disparate impacts, exclusion, and
36 displacement; and

37 (c) A dashboard to display data in an easily accessible format.

38 (13) \$1,330,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$995,000 of the general fund—state appropriation

1 for fiscal year 2025 are provided solely for implementation of
2 Engrossed Second Substitute House Bill No. 1110 (middle housing).

3 (14) \$15,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$20,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 department to provide grants to entities that provide digital
7 navigator services, devices, and subscriptions. These services must
8 include, but are not limited to, one-on-one assistance for people
9 with limited access to services, including individuals seeking work,
10 students seeking digital technical support, families supporting
11 students, English language learners, medicaid clients, people
12 experiencing poverty, and seniors. Of the amounts provided from the
13 general fund—state appropriation for fiscal year 2025, at least
14 \$3,000,000 must be provided to tribes.

15 (15) \$2,750,000 of the community preservation and development
16 authority account—state appropriation is provided solely for the
17 Central district community preservation and development authority
18 established in RCW 43.167.070 to carry out the duties and
19 responsibilities set forth in RCW 43.167.030.

20 (16) \$187,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$188,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for a grant to the city of
23 Battle Ground to contract for a study to explore feasible options to
24 redesign their downtown corridor to emphasize pedestrian
25 accessibility, improve safety, and highlight community amenities.

26 (17) \$175,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for a grant to the city of Cheney fire
28 department for the purchase of a new type 6 fire truck to replace one
29 destroyed in a mutual aid fire.

30 (18) \$175,000 of the general fund—state appropriation for fiscal
31 year 2024 is provided solely for a grant to Ferry/Okanogan fire
32 protection district number 14 for the purchase of a new ambulance and
33 related costs for response to 911 calls, including those from local
34 residents, recreators, and hunters.

35 (19) \$250,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for a grant to the Pierce county public
37 transportation benefit area corporation (Pierce transit) to
38 administer a public transit and behavioral health coresponder pilot

1 program in partnership with a Pierce county behavioral health
2 professional agency.

3 (20) \$120,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$115,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the transportation demand
6 management program at the canyon park subarea in the city of Bothell.

7 (21) (a) \$50,953,000 of the climate commitment account—state
8 appropriation is provided solely for implementation of Engrossed
9 Second Substitute House Bill No. 1181 (climate change/planning).

10 (b) Of the amount provided in (a) of this subsection, \$10,000,000
11 of the climate commitment account—state appropriation is provided
12 solely for programs, services, or capital facilities included in
13 greenhouse gas emissions reduction subelements required by chapter
14 228, Laws of 2023 (E2SHB 1181). The department shall provide funding
15 to jurisdictions for programs, services, or capital facilities
16 included in approved subelements that the department concludes will
17 reduce greenhouse gas emissions or per capita vehicle miles traveled
18 until funds in this subsection are expended. The department shall
19 prioritize funding for programs, services, or capital facilities that
20 result in cobenefits or address disproportionately impacted
21 communities. If Initiative Measure No. 2117 is approved in the 2024
22 general election, upon the effective date of the measure, funds from
23 the consolidated climate account may not be used for the purposes in
24 this subsection (b).

25 (22) \$490,000 of the public works assistance account—state
26 appropriation is provided solely for the public works board to
27 develop a data dashboard to map investments made by the public works
28 board, the department of commerce, the department of health, the
29 department of ecology, the department of transportation, the
30 transportation improvement board, and by board partners to the system
31 improvement team created in RCW 43.155.150.

32 (23) \$96,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$423,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the department to conduct a
35 study on the feasibility of implementing a Washington state zoning
36 atlas project that will provide a publicly available mapping tool
37 illustrating key features of zoning codes across jurisdictions.

38 (24) \$733,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$734,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Second
2 Substitute Senate Bill No. 5268 (public works procurement).

3 (25) \$37,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for implementation of Engrossed Second
5 Substitute Senate Bill No. 5536 (controlled substances).

6 (26) \$134,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$135,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely to the city of Tacoma for the
9 operating costs of the hilltop community hub. The hilltop community
10 fund shall support a distribution center to provide housing goods.

11 (27) \$50,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$50,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for a grant to the city of
14 Ferndale for the purpose of implementing and improving a wayfinding
15 system throughout the greater Ferndale market area.

16 (28) \$464,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$3,510,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of Second
19 Substitute Senate Bill No. 5290 (local permit review). Of the amount
20 provided in this subsection, at least \$3,000,000 is provided solely
21 for grants to local governments.

22 (29) \$2,400,000 of the climate commitment account—state
23 appropriation is provided solely for the Port Gamble S'Klallam Tribe
24 for phase 3 of the Port Gamble shoreline restoration project.

25 (30) \$1,000,000 of the model toxics control account—state
26 appropriation is provided solely for grants to address emergency
27 drinking water problems in overburdened communities. The department
28 may utilize existing programs to distribute the funding provided
29 under this section, including the emergency rapid response program.

30 (31) \$198,000 of the general fund—state appropriation for fiscal
31 year 2024 (~~and \$198,000 of the general fund state appropriation for~~
32 ~~fiscal year 2025 are~~) is provided solely to retain a behavioral
33 health facilities siting administrator within the department to
34 coordinate development of effective behavioral health housing options
35 and provide technical assistance in siting of behavioral health
36 treatment facilities statewide to aide in the governor's plan to
37 discharge individuals from the state psychiatric hospitals into
38 community settings. This position must work closely with local
39 government legislative authorities, planning departments, behavioral

1 health providers, the health care authority, the department of social
2 and health services, and other entities to facilitate linkages among
3 disparate behavioral health community bed capacity-building efforts.
4 This position must work to integrate building behavioral health
5 treatment and infrastructure capacity in addition to ongoing
6 supportive housing benefits.

7 (32) \$225,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for a grant to the Chelan-Douglas
9 regional port authority to fund public engagement efforts in Chelan
10 and Douglas counties related to a future regional sports complex.
11 Engagement efforts may include print and electronically mailed
12 materials, media advertisements, social media, and other forms of
13 communications related to study information, including but not
14 limited to:

- 15 (a) Consultants' analyses;
- 16 (b) Steering committee recommendations;
- 17 (c) Design and location options;
- 18 (d) Artistic renderings;
- 19 (e) Economic impacts;
- 20 (f) Capital and operational costs;
- 21 (g) Financing options; and
- 22 (h) Other information.

23 (33) \$200,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for the department to contract with a
25 consultant to study incorporating the unincorporated communities of
26 Dash Point and Browns Point into a single city. The study must
27 include, but not be limited to, the impact of incorporation on the
28 local tax base, crime, homelessness, infrastructure, public services,
29 and behavioral health services, in the listed communities. The
30 department must submit the results of the study to the office of
31 financial management and the appropriate committees of the
32 legislature by June 1, 2025.

33 (34) \$250,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for the department to convene a task
35 force to make recommendations on integrating water, sewer, school,
36 and port districts into the growth management act planning process.
37 The task force shall build upon the findings, concepts, and
38 recommendations in recent reports, including the "collaborative
39 roadmap phase III" report prepared for the department in 2023 and the

1 "roadmap to Washington's future" issued by the William D. Ruckelshaus
2 center in 2019. The task force must involve diverse perspectives
3 including but not limited to representatives of state agencies,
4 cities, counties, special districts, tribal governments, builders,
5 and planning and environmental organizations that have experience
6 with local or special purpose district planning processes. The
7 department must provide a preliminary report on the task force's
8 activities and progress by June 30, 2025. It is the intent of the
9 legislature to continue funding the study in the 2025-2027 fiscal
10 biennium, with a final report with recommendations due December 1,
11 2025.

12 (35) \$200,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for Whatcom county to study the
14 potential of creating an interjurisdictional coordinating body
15 focused on improving the housing market for tenants, landlords, and
16 those interested in becoming landlords. The study should examine the
17 potential for an office of healthy housing to:

18 (a) Have a sustainable funding model and assist landlords and
19 tenants in understanding leases and procedures;

20 (b) Increase housing supply by providing resources to small
21 landlords; and

22 (c) Work with major local employers and local higher education
23 institutions to ensure a thriving local housing market.

24 (36) \$600,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for the department to provide technical
26 assistance to local governments in planning for and siting supportive
27 housing and emergency housing facilities; and provide dispute
28 resolution services to help resolve disputes between local
29 governments and service providers attempting to site supportive
30 housing and emergency housing facilities. The department shall submit
31 a report, pursuant to RCW 43.01.036, to the appropriate committees of
32 the legislature by March 1, 2025, on which local governments received
33 funding and resolution status for disputes resolved.

34 (37) \$213,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for implementation of Engrossed
36 Substitute House Bill No. 2321 (middle housing requirements). If the
37 bill is not enacted by June 30, 2024, the amount provided in this
38 subsection shall lapse.

(38) \$25,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for a grant to a nonprofit, professional association of state, county, city, and town officials engaged in development, enforcement, and administration of building construction codes and ordinances to collaborate with the Washington state board for community and technical colleges to design and implement training programs to accelerate the hiring of city and county permit technicians.

(39) \$30,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the city of Elma to place automatic external defibrillators in city vehicles and public spaces in city buildings.

(40) \$1,000,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the Okanogan county sheriff's office for the Okanogan county public safety radio network improvement project.

(41) \$16,000 of the general fund—state appropriation for fiscal year 2024 and \$46,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Substitute Senate Bill No. 5834 (urban growth areas). If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.

(42) \$57,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute Senate Bill No. 6015 (residential parking). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

~~((43) \$67,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Engrossed Second Substitute Senate Bill No. 5955 (large port districts). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

Sec. 1116. 2024 c 376 s 129 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE—OFFICE OF ECONOMIC DEVELOPMENT

General Fund—State Appropriation (FY 2024)	\$25,389,000
General Fund—State Appropriation (FY 2025)	~~((\$34,502,000))~~
	<u>\$33,352,000</u>
General Fund—Federal Appropriation.	\$108,069,000

1	General Fund—Private/Local Appropriation.	\$1,230,000
2	Dedicated Cannabis Account—State Appropriation	
3	(FY 2024).	\$3,446,000
4	Dedicated Cannabis Account—State Appropriation	
5	(FY 2025).	\$3,591,000
6	Andy Hill Cancer Research Endowment Fund Match	
7	Transfer Account—State Appropriation.	\$31,684,000
8	Climate Commitment Account—State Appropriation.	\$4,477,000
9	Community and Economic Development Fee Account—State	
10	Appropriation.	\$765,000
11	Coronavirus State Fiscal Recovery Fund—Federal	
12	Appropriation.	\$23,400,000
13	Economic Development Strategic Reserve Account—State	
14	Appropriation.	\$2,786,000
15	Statewide Tourism Marketing Account—State	
16	Appropriation.	\$9,000,000
17	TOTAL APPROPRIATION.	~~((\$248,339,000))~~
18		<u>\$247,189,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$4,304,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$5,000,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for associate development
24 organizations. During the 2023-2025 fiscal biennium, the department
25 shall consider an associate development organization's total
26 resources when making contracting and fund allocation decisions, in
27 addition to the schedule provided in RCW 43.330.086. The department
28 must distribute the funding as follows:

29 (a) For associate development organizations serving urban
30 counties, which are counties other than rural counties as defined in
31 RCW 82.14.370, a locally matched allocation of up to \$1.00 per
32 capita, totaling no more than \$300,000 per organization; and

33 (b) For associate development organizations in rural counties, as
34 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base
35 allocation of \$75,000.

36 (2) \$350,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$350,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the northwest agriculture
39 business center.

1 (3) \$150,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the regulatory roadmap
4 program for the construction industry and to identify and coordinate
5 with businesses in key industry sectors to develop additional
6 regulatory roadmap tools.

7 (4) \$1,070,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$1,070,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the small business export
10 assistance program. The department must ensure that at least one
11 employee is located outside the city of Seattle for purposes of
12 assisting rural businesses with export strategies.

13 (5) \$60,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$60,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the department to submit the
16 necessary Washington state membership dues for the Pacific Northwest
17 economic region.

18 (6) \$1,808,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$2,438,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the department to identify
21 and invest in strategic growth areas, support key sectors, and align
22 existing economic development programs and priorities. The department
23 must consider Washington's position as the most trade-dependent state
24 when identifying priority investments. The department must engage
25 states and provinces in the northwest as well as associate
26 development organizations, small business development centers,
27 chambers of commerce, ports, and other partners to leverage the funds
28 provided. Sector leads established by the department must include the
29 industries of: (a) Aerospace; (b) clean technology and renewable and
30 nonrenewable energy; (c) wood products and other natural resource
31 industries; (d) information and communication technology; (e) life
32 sciences and global health; (f) maritime; (g) military and defense;
33 and (h) creative industries. The department may establish these
34 sector leads by hiring new staff, expanding the duties of current
35 staff, or working with partner organizations and or other agencies to
36 serve in the role of sector lead.

37 (7) \$31,684,000 of the Andy Hill cancer research endowment fund
38 match transfer account—state appropriation is provided solely for the

1 Andy Hill cancer research endowment program. Amounts provided in this
2 subsection may be used for grants and administration costs.

3 (8) \$600,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$600,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to establish
6 representation in key international markets that will provide the
7 greatest opportunities for increased trade and investment for small
8 businesses in the state of Washington. Prior to entering into any
9 contract for representation, the department must consult with
10 associate development organizations and other organizations and
11 associations that represent small business, rural industries, and
12 disadvantaged business enterprises.

13 (9) \$100,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$100,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for a grant to assist people
16 with limited incomes in urban areas of the state start and sustain
17 small businesses. The grant recipient must be a nonprofit
18 organization involving a network of microenterprise organizations and
19 professionals to support micro entrepreneurship and access to
20 economic development resources.

21 (10) \$3,000,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$3,000,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for a
24 nonprofit organization whose sole purpose is to provide grants,
25 capacity building, and technical assistance support to a network of
26 microenterprise development organizations. The microenterprise
27 development organizations will support rural and urban Black,
28 indigenous and people of color owned businesses, veteran owned
29 businesses, and limited resourced and other hard to serve businesses
30 with five or fewer employees throughout the state with business
31 training, technical assistance, and microloans.

32 (11) \$1,000,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$1,000,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for a grant to
35 a business center that provides confidential, no-cost, one-on-one,
36 client-centered assistance to small businesses to expand outreach in
37 underserved communities, especially Black, indigenous, and people of
38 color-owned businesses, providing targeted assistance where needed.
39 Funding may also be used to collaborate the department, the

1 Washington economic development association, and others to develop a
2 more effective and efficient service delivery system for Washington's
3 women and minority-owned small businesses.

4 (12) \$200,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$200,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely to strengthen capacity of the
7 keep Washington working act work group established in RCW 43.330.510.

8 (13) \$7,000,000 of the coronavirus state fiscal recovery fund—
9 federal appropriation is provided solely for the department to
10 continue to administer the small business innovation and
11 competitiveness fund program created in section 128(167), chapter
12 297, Laws of 2022 (ESSB 5693). The department may prioritize projects
13 that received conditional awards in the 2021-2023 fiscal biennium but
14 were not funded due to the project's inability to be substantially
15 completed by June 30, 2023.

16 (14) \$2,000,000 of the coronavirus state fiscal recovery fund—
17 federal appropriation is provided solely for the department to
18 administer grants to businesses and nonprofits in the arts, heritage,
19 and science sectors, including those that operate live entertainment
20 venues, to provide bridge funding for continued recovery from the
21 COVID-19 pandemic and related economic impacts. The department must
22 develop criteria for successful grant applications in coordination
23 with the Washington state arts commission.

24 (15) \$352,000 of the climate commitment account—state
25 appropriation is provided solely for implementation of Second
26 Substitute House Bill No. 1176 (climate-ready communities).

27 (16) \$225,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$225,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the department to contract
30 with an associate development organization located in Thurston county
31 to provide a training curriculum to assist small businesses in
32 scaling up to reach their next tier of operations. The contract
33 recipient may use the funding for costs including, but not limited
34 to, curriculum materials, trainers, and follow up coaching and
35 mentorship in multiple languages.

36 (17) \$250,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$250,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the department to contract
39 for technical assistance programs focused on assisting small

1 minority, women, and veteran-owned businesses in south King and
2 Pierce counties. The contract recipient must be a nonprofit
3 organization located in Tukwila that provides educational and
4 business assistance for underserved and minority groups, with a focus
5 on the African American community. The department must provide a
6 preliminary report on program outcomes by June 30, 2024, and a final
7 report by June 30, 2025, to the relevant committees of the
8 legislature. The preliminary and final reports must include outcome
9 data including, but not limited to, the number of events or workshops
10 provided, the number of businesses served, and ownership and other
11 demographics of businesses served.

12 (18) \$250,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$250,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely to contract with a nonprofit
15 organization to conduct workforce and economic development activities
16 serving the south Puget Sound region. The contract recipient must be
17 a nongovernmental nonprofit organization located in Federal Way that
18 has been in operation for at least 10 years and whose mission is to
19 develop resources to enhance the economy of the south sound region by
20 facilitating innovation, job creation, and the growth and development
21 of businesses.

22 (19) \$250,000 of the general fund—state appropriation for fiscal
23 year 2024 is provided solely for the department to provide grant
24 funding to a nonprofit biotech incubator and science research center
25 located in the city of Tacoma. The grant funding is to provide
26 support for programs aimed at increasing workforce readiness and
27 entrepreneurship in the life sciences, with a focus on promoting
28 access to science, technology, engineering, and math careers for
29 individuals from underserved communities.

30 (20) \$700,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$700,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for grants to associate
33 development organizations pursuant to Substitute House Bill No. 1783
34 (grant writers).

35 (21) \$9,000,000 of the statewide tourism marketing account—state
36 appropriation is provided solely for the statewide tourism marketing
37 program and operation of the statewide tourism marketing authority
38 pursuant to chapter 43.384 RCW.

1 (22) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to renew
4 licenses for cloud-based business engagement tools for state agencies
5 and local workforce and economic development boards, and to procure
6 additional licenses for state agency procurement professionals, to
7 assist in complying with the department of enterprise services
8 supplier diversity policy effective April 1, 2023.

9 (23) \$2,500,000 of the general fund—state appropriation for
10 fiscal year 2024 and (~~(\$2,500,000)~~) \$1,800,000 of the general fund—
11 state appropriation for fiscal year 2025 are provided solely for
12 activities related to securing federal funding from programs created
13 by or funded through federal legislation including, but not limited
14 to, the inflation reduction act, P.L. 117-169; the chips and science
15 act, P.L. 117-167; and the infrastructure investment and jobs act,
16 P.L. 117-58. Funding provided under this subsection may be used to
17 support regional and locally led initiatives seeking federal funding,
18 to provide technical support for application development and grant
19 writing, to conduct economic analysis of various sectors, and other
20 activities the department deems necessary for the state and partners
21 with the state to compete for federal funds.

22 (24) \$877,000 of the general fund—state appropriation for fiscal
23 year 2024 and (~~(\$878,000)~~) \$528,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for
25 implementation of Substitute Senate Bill No. 5096 (employee
26 ownership).

27 (25) \$409,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$411,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of Second
30 Substitute Senate Bill No. 5269 (manufacturing).

31 (26) \$150,000 of the general fund—state appropriation for fiscal
32 year 2024 and (~~(\$150,000)~~) \$50,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 department, in consultation with other agencies as necessary, to
35 support activities related to cooperation with governmental and
36 public agencies of the Republic of Finland, the Kingdom of Sweden,
37 and the Kingdom of Norway. Eligible activities include, but are not
38 limited to, cooperation in clean energy, clean technology, clean
39 transportation, telecommunications, agriculture and wood science

1 technology, general economic development, and other areas of mutual
2 interest with Nordic nations and institutions.

3 (27) \$125,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$125,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a Bellingham based nonprofit
6 that assists entrepreneurs to create, build, and grow businesses in
7 northwest Washington to help establish a network of innovation
8 centers for entrepreneurs and innovative small businesses between
9 Seattle and the Canadian border.

10 (28)(a) \$150,000 of the general fund—state appropriation for
11 fiscal year 2024 is provided solely for the department to develop
12 strategies for cooperation with governmental agencies of Vietnam,
13 including higher education institutions, and organizations around the
14 following:

15 (i) Trade and investment, including, but not limited to, the
16 agriculture, information technology, food processing, manufacturing,
17 and textile industries;

18 (ii) Combating climate change, including, but not limited to,
19 cooperation on clean energy, clean transportation, and climate-smart
20 agriculture; and

21 (iii) Academic and cultural exchange.

22 (b) By June 30, 2024, the department must provide a report on the
23 use of funds in this subsection, any key metrics and deliverables,
24 and any recommendations for further opportunities for collaboration.

25 (29) \$350,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$350,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the department to provide an
28 economic development grant to a nongovernmental organization
29 established in Federal Way, in operation for at least 30 years, whose
30 primary focus is the economic development of the greater Federal Way
31 region, in order to provide assessment for the development of
32 innovation campuses in identified economic corridors.

33 (30) \$200,000 of the coronavirus state fiscal recovery fund—
34 federal appropriation is provided solely for a grant to a Tacoma
35 based automotive museum as businesses assistance to address COVID-19
36 pandemic impacts to revenues from decreased attendance and loss of
37 other revenue generating opportunities.

38 (31) \$250,000 of the climate commitment account—state
39 appropriation is provided solely for a study or studies to assess

1 strategies necessary for the state of Washington to engage in the
2 offshore wind supply chain. The study may address public
3 infrastructure needed for manufacturing, assembly, and transport of
4 supply chain components, and an assessment of workforce needs and
5 community benefits. The department must submit a preliminary report
6 summarizing the status of the study or studies to the governor and
7 the appropriate committees of the legislature by June 30, 2025, and a
8 final report summarizing the findings of the study or studies by
9 November 30, 2025. It is the intent of the legislature to provide
10 funding to complete the final report in the 2025-2027 fiscal
11 biennium. Funds provided in this subsection may not be expended or
12 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
13 approved, this subsection is null and void upon the effective date of
14 the measure.

15 (32) \$2,110,000 of the climate commitment account—state
16 appropriation is provided solely to expand the industrial symbiosis
17 program. At least 20 percent of the amount provided in this section
18 must be prioritized to benefit individuals in overburdened
19 communities. Funds provided in this subsection may not be expended or
20 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
21 approved, this subsection is null and void upon the effective date of
22 the measure.

23 (33) \$250,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for a grant to a nonprofit organization
25 for a small business incubator program focused on the arts and
26 culture sectors that provides technical assistance and business
27 training to creative entrepreneurs, with a focus on BIPOC-owned and
28 women-owned businesses. The grant recipient must be a nonprofit arts
29 organization based in the city of Tacoma that hosts live performances
30 and provides youth and adult arts education programming.

31 (34) \$150,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for a grant to a nonprofit organization
33 to administer a workforce development program serving youth and young
34 adults from underserved communities to learn technical, creative, and
35 business skills related to concert and event promotion. The grant
36 recipient must be a nonprofit organization headquartered in the city
37 of Seattle that provides youth arts and education programming and
38 produces a music festival based in Seattle that takes place over
39 Labor Day weekend.

1 (35) \$375,000 of the climate commitment account—state
2 appropriation is provided solely for the department to contract with
3 a nonregulatory coalition to identify economic, community, and
4 workforce development opportunities resulting from Washington state's
5 participation in the offshore wind supply chain through conducting
6 convenings, workshops, and studies as appropriate. Funds provided in
7 this subsection may not be expended or obligated prior to January 1,
8 2025. If Initiative Measure No. 2117 is approved, this subsection is
9 null and void upon the effective date of the measure.

10 (36) \$200,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for a grant to a nonprofit organization
12 to provide a workforce development and small business training
13 program serving primarily low-income Latinx immigrant families in
14 south King county. The grant recipient must be a nonprofit
15 organization based in the city of Seattle that advances the power and
16 well-being of Latino immigrants through employment, education, and
17 community organizing.

18 (37) \$390,000 of the climate commitment account—state
19 appropriation is provided solely for the department to establish a
20 circular economy market development program. At least 20 percent of
21 the amount provided in this subsection must be prioritized to benefit
22 individuals in overburdened communities. Funds provided in this
23 subsection may not be expended or obligated prior to January 1, 2025.
24 If Initiative Measure No. 2117 is approved, this subsection is null
25 and void upon the effective date of the measure.

26 (38) \$1,000,000 of the climate commitment account—state
27 appropriation is provided solely for the innovation cluster
28 accelerator program. Funding provided in this subsection may only be
29 used to develop and maintain clusters that aim to reduce and mitigate
30 impacts from greenhouse gases in overburdened communities, deploy
31 renewable energy resources, increase energy efficiency or reduction,
32 or other permissible uses pursuant to RCW 70A.65.260. Funds provided
33 in this subsection may not be expended or obligated prior to January
34 1, 2025. If Initiative Measure No. 2117 is approved, this subsection
35 is null and void upon the effective date of the measure.

36 (39) \$250,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for a grant to an associate development
38 organization to provide technical assistance, workforce development
39 training, and business innovation training to small businesses in

1 Benton and Franklin counties, with a focus on businesses in BIPOC
2 communities. Technical assistance may also include financial
3 literacy, grant writing, and federal grant assistance for tribes and
4 overburdened communities. The grant recipient must be an associate
5 development organization comprised of a coalition of more than 25 but
6 less than 100 small businesses, nonprofit, and business leaders
7 located in Benton and Franklin counties, and must be a recognized "by
8 and for" organization serving the BIPOC community.

9 (40)(a) \$275,000 of the general fund—state appropriation for
10 fiscal year 2025 is provided solely for the department to convene an
11 electrical transmission workforce needs work group and study. The
12 work group must provide advice, develop strategies, and make
13 recommendations to the legislature, state and local agencies, and
14 utilities on efforts to support the needs of Washington's electrical
15 transmission industry workforce. The work group must consist of eight
16 members:

17 (i) One representative each from a labor organization located in
18 Tacoma, Clark county, and Spokane county that represents line
19 workers;

20 (ii) One representative from a statewide labor organization with
21 at least 250,000 affiliated members that represents line workers and
22 workers from outside the electrical transmission and construction
23 industry; and

24 (iii) Two representatives from two different investor-owned
25 utilities and two representatives from two different consumer-owned
26 utilities each.

27 (b)(i) The department must conduct a study of the employment and
28 workforce education needs of the electrical transmission industry of
29 the state. The work group must assist the department in developing
30 the scope of the study; review the preliminary and final reports of
31 the study; and, if appropriate, recommend any legislative changes
32 needed to address issues raised as a result of the study. The study
33 must focus on the following job classifications in the electrical
34 transmission industry: Line workers, line clearance tree trimmers,
35 and substation technicians. The department may contract with a third
36 party to complete the study.

37 (ii) By December 1, 2024, the department must submit a
38 preliminary report of the study to the appropriate committees of the
39 legislature, including the methodology that will be used to conduct
40 the study and any demographic data or other information gathered

1 regarding the electrical transmission industry workforce in
2 preparation for the study.

3 (iii) By November 1, 2025, the department must submit a final
4 report of the study to the appropriate committees of the legislature.
5 It is the intent of the legislature to provide funding to complete
6 the final report in the 2025-2027 fiscal biennium.

7 (iv) The final report must at a minimum include:

8 (A) Estimates of electrical transmission industry jobs needed to
9 expand electrical transmission capacity to meet the state's clean
10 energy and climate goals, inclusive of the workforce needed to
11 maintain existing infrastructure. These estimates should cover, at a
12 minimum, the time periods required for the planning, including the
13 construction, reconstruction, or enlargement, of new or existing
14 electrical transmission facilities under RCW 19.28.010, 80.50.060,
15 and 80.50.045, and the state environmental policy act;

16 (B) The number of apprenticeships in the job classifications
17 listed in (b)(i) of this subsection;

18 (C) An inventory of existing apprentice programs and anticipated
19 need for expansion of existing apprenticeships or supplemental
20 training programs to meet current and future workforce needs;

21 (D) Demographic data of the workforce, including age, gender,
22 race, ethnicity, and, where possible, other categories of identity;

23 (E) Identification of gaps and barriers to a full electrical
24 transmission workforce pool, including, but not limited to, the loss
25 of workers to retirement in the next five, 10, and 15 years, and
26 other current and anticipated retention issues;

27 (F) A comparison of wages between different jurisdictions in
28 Washington state, and between Washington and other neighboring
29 states, including any incentives offered by other states;

30 (G) Data on the number of workers in the job classifications
31 identified in (b)(i) of this subsection who completed training in
32 Washington and left to work in a different state;

33 (H) Data on the number of out-of-state workers who enter
34 Washington to meet workforce needs on large scale electrical
35 transmission projects in Washington;

36 (I) Key challenges that could emerge in the foreseeable future
37 based on factors such as growth in demand for electricity and changes
38 in energy production and availability; and

39 (J) Recommendations for the training, recruitment, and retention
40 of the current and anticipated electrical transmission workforce that

1 supplement, enhance, or exceed current training requirements. This
2 must include identification of barriers to entrance into the
3 electrical transmission workforce, and recommendations to attract and
4 retain a more diverse workforce, such as members of federally
5 recognized Indian tribes and individuals from overburdened
6 communities as defined in RCW 70A.02.010.

7 (41) \$500,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for implementation of Substitute House
9 Bill No. 1870 (local comm. federal funding). If the bill is not
10 enacted by June 30, 2024, the amount provided in this subsection
11 shall lapse.

12 (42) \$250,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for the innovation cluster accelerator
14 program to support an industry-led fusion energy cluster. By June 30,
15 2025, the fusion energy cluster must submit a report to the
16 appropriate committees of the legislature that includes
17 recommendations for promoting the development of fusion energy and
18 the manufacturing and assembling of component parts for fusion energy
19 in Washington state. The report must:

20 (a) Include an evaluation of the applicability of new and
21 existing clean energy incentives for manufacturing, facility
22 construction, and the purchase of materials and equipment; and

23 (b) Identify opportunities for state funding, including matching
24 federal grants.

25 (43) \$350,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for the department to contract for
27 technical assistance services for small businesses owned or operated
28 by members of historically disadvantaged populations located in
29 western Washington. The contract recipient must be a business in the
30 arts, entertainment, and media services sector based in the city of
31 Federal Way and with experience working with BIPOC communities.
32 Technical assistance includes but is not limited to services such as:
33 Business and intellectual property development; franchise development
34 and expansion; digital and social media marketing and brand
35 development; community outreach; opportunities to meet potential
36 strategic partners or corporate sponsors; executive workshops;
37 networking events; small business coaching; and start-up assistance.

38 (44) \$200,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for a grant to a nonprofit organization

1 for a program to assist low-income individuals from Washington state
2 in entering the maritime industry as mariners, including training,
3 credentialing, and wrap-around services. The grant recipient must be
4 a nonprofit organization located in the city of Seattle that serves
5 as a workforce development intermediary creating equitable workforce
6 systems and developing impactful partnerships to address structural
7 racism. The nonprofit organization must consult with two unions based
8 in the city of Seattle who represent mariners on the West coast in
9 developing the program.

10 (45) \$1,000,000 of the coronavirus state fiscal recovery fund—
11 federal appropriation is provided solely for the department to
12 administer a business assistance program to provide grants to
13 statewide or local destination marketing organizations in Washington
14 state for activities to promote tourism to Washington in advance of
15 the 2026 FIFA World Cup. The department must enter into contracts
16 with grant recipients by December 31, 2024. To qualify for a grant
17 under this subsection, a destination marketing organization must have
18 been negatively impacted by the COVID-19 public health emergency and:

19 (a) Have revenues at the time of applying for the grant that are
20 less than their revenues in calendar year 2019;

21 (b) Have used reserve operating funds after March 3, 2021, to
22 make up for revenue shortfalls; or

23 (c) Have demonstrated needs for funding to support programs
24 designed to increase tourism to Washington state from across the
25 country and the world in advance of the 2026 FIFA World Cup.

26 (46) \$184,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for a grant to a nongovernmental
28 organization whose primary focus is community and economic
29 development in downtown Renton to provide holistic navigation and
30 education services.

31 (47) \$100,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for the Washington state manufacturing
33 council to convene a subgroup of at least two of its members, with at
34 least four members representing advanced manufacturing who have
35 expertise in diversity, equity and inclusion. Annually, the work
36 group must provide recommendations to the manufacturing council to
37 vastly improve the representation of black, indigenous, and people of
38 color, as well as women, in manufacturing ownership and within the
39 workforce across all levels of manufacturing.

1 (48) \$4,000,000 of the general fund—state appropriation for
2 fiscal year 2025 is provided solely for the Washington state public
3 stadium authority to modernize interior stadium infrastructure.
4 Funding is provided to improve operational infrastructure such that
5 stadium can accommodate and attract mega events benefiting the state.
6 Improvements will include, but are not limited to, installing new
7 seating, improving ADA access, upgrading hospitality features, and
8 making security enhancements.

9 (49)(a) \$1,000,000 of the general fund—state appropriation for
10 fiscal year 2025 is provided solely for the department to provide
11 grants to eligible sports commissions to support activities promoting
12 sports tourism, sporting events, and tournaments, and fostering
13 economic and community development.

14 (b) An "eligible sports commission" under this subsection means
15 an entity whose primary purpose is to promote tourism through hosting
16 sporting events in Washington state. Entities may be independent
17 nonprofit organizations or a division of a regional or national
18 convention or visitors bureau.

19 (c) The department must develop application criteria and eligible
20 uses of funds for the grant program.

21 (d) In determining the distribution of grant awards under this
22 subsection, the department may allocate funds in proportion to the
23 population of the county or counties in which the eligible sports
24 commission conducts its activities.

25 (e) The department must develop reporting requirements for grant
26 recipients, including but not limited to how grant funds are used.
27 All grant recipients must report back to the department by June 30,
28 2025.

29 (50) \$300,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$500,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the city of Seattle to lease
32 space for nonprofit and academic institutions to incubate technology
33 business startups, especially those focusing on artificial
34 intelligence and develop and teach curricula to skill up workers to
35 use artificial intelligence as a business resource.

36 **Sec. 1117.** 2024 c 376 s 130 (uncodified) is amended to read as
37 follows:

38 **FOR THE DEPARTMENT OF COMMERCE—ENERGY AND INNOVATION**

1	General Fund—State Appropriation (FY 2024).	\$8,641,000
2	General Fund—State Appropriation (FY 2025).	~~(\$12,287,000)~~
3		<u>\$11,137,000</u>
4	General Fund—Federal Appropriation.	\$325,724,000
5	General Fund—Private/Local Appropriation.	\$34,000
6	Building Code Council Account—State Appropriation.	\$13,000
7	Climate Commitment Account—State Appropriation.	~~(\$230,557,000)~~
8		<u>\$219,507,000</u>
9	Community and Economic Development Fee Account—State	
10	Appropriation.	\$160,000
11	Electric Vehicle Incentive Account—State	
12	Appropriation.	\$50,000,000
13	Low-Income Weatherization and Structural	
14	Rehabilitation Assistance Account—State	
15	Appropriation.	\$1,399,000
16	Natural Climate Solutions Account—State	
17	Appropriation.	\$1,167,000
18	TOTAL APPROPRIATION.	~~(\$629,982,000)~~
19		<u>\$617,782,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The department is authorized to require an applicant to pay
23 an application fee to cover the cost of reviewing the project and
24 preparing an advisory opinion on whether a proposed electric
25 generation project or conservation resource qualifies to meet
26 mandatory conservation targets.

27 (2)(a) \$50,000,000 of the electric vehicle incentive account—
28 state appropriation is provided solely for the department to
29 implement programs and incentives that promote the purchase of or
30 conversion to alternative fuel vehicles. The department must work
31 with the interagency electric vehicle coordinating council to develop
32 and implement alternative fuel vehicle programs and incentives.

33 (b) In developing and implementing programs and incentives under
34 this subsection, the department must prioritize programs and
35 incentives that:

36 (i) Will serve individuals living in an overburdened community,
37 as defined in RCW 70A.02.010;

38 (ii) Will serve individuals who are in greatest need of this
39 assistance in order to reduce the carbon emissions and other

1 environmental impacts of their current mode of transportation in the
2 overburdened community in which they live; and

3 (iii) Will serve low-income communities, communities with the
4 greatest health disparities, and communities of color that are most
5 likely to receive the greatest health benefits from the programs
6 through a reduction in greenhouse gas emissions and other pollutants
7 that will result in improved groundwater and stormwater quality,
8 improved air quality, and reductions in noise pollution.

9 (3) \$2,000,000 of the general fund—state appropriation for fiscal
10 year 2024 and (~~(\$2,000,000)~~) \$1,350,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely to build a
12 mapping and forecasting tool that provides locations and information
13 on charging and refueling infrastructure as required in chapter 300,
14 Laws of 2021 (zero emissions transp.). The department shall
15 collaborate with the interagency electric vehicle coordinating
16 council established in chapter 182, Laws of 2022 (transportation
17 resources) when developing the tool and must work to meet benchmarks
18 established in chapter 182, Laws of 2022 (transportation resources).

19 (4) \$10,000,000 of the climate commitment account—state
20 appropriation is provided solely for grants to support port
21 districts, counties, cities, towns, special purpose districts, any
22 other municipal corporations or quasi-municipal corporations, and
23 tribes to support siting and permitting of clean energy projects in
24 the state. Eligible uses of grant funding provided in this section
25 include supporting predevelopment work for sites intended for clean
26 energy projects, land use studies, conducting or engaging in planning
27 efforts such as planned actions and programmatic environmental impact
28 statements, and staff to improve permit timeliness and certainty.

29 (5)(a) \$1,000,000 of the general fund—state appropriation for
30 fiscal year 2024 and (~~(\$1,000,000)~~) \$500,000 of the general fund—
31 state appropriation for fiscal year 2025 are provided solely for the
32 department to contract with one or more of the western national
33 laboratories, or a similar independent research organization, in
34 consultation with state and federal energy agencies, stakeholders,
35 and relevant utilities, to conduct an analysis for new electricity
36 generation, transmission, ancillary services, efficiency and storage
37 sufficient to offset those presently provided by the lower Snake
38 river dams. The analysis should include a list of requirements for a
39 replacement portfolio that diversifies and improves the resilience

1 and maintains the reliability and adequacy of the electric power
2 system, is consistent with the state's statutory and regulatory
3 requirements for clean electricity generation, and is supplementary
4 to the resources that will be required to replace fossil fuels in the
5 electrical generation, transportation, industry, and buildings
6 sectors. The department and its contractor's assessment will include
7 quantitative analysis based on available data as well as qualitative
8 input gathered from tribal and other governments, the Northwest power
9 and conservation council, relevant utilities, and other key
10 stakeholders. The analysis must include the following:

11 (i) Expected trends for demand, and distinct scenarios that
12 examine potential outcomes for electricity demand, generation, and
13 storage technologies development, land use and land use constraints,
14 and cost through 2050, as well as the most recent analysis of future
15 resource adequacy and reliability;

16 (ii) A resource portfolio approach in which a combination of
17 commercially available generating resources, energy efficiency,
18 conservation, and demand response programs, transmission resources,
19 and other programs and resources that would be necessary
20 prerequisites to replace the power and grid reliability services
21 otherwise provided by the lower Snake river dams and the time frame
22 needed to put those resources into operation;

23 (iii) Identification of generation and transmission siting
24 options consistent with the overall replacement resource portfolio,
25 in coordination with other state processes and requirements
26 supporting the planning of clean energy and transmission siting;

27 (iv) An evaluation of alternatives for the development, ownership
28 and operation of the replacement resource portfolio;

29 (v) Examination of possible impacts and opportunities that might
30 result from the renewal of the Columbia river treaty, revisions of
31 the Bonneville power administration preference contracts,
32 implementation of the western resource adequacy program (WRAP), and
33 other changes in operation and governance of the regional electric
34 power system, consistent with statutory and regulatory requirements
35 of the clean energy transformation act;

36 (vi) Identification of revenue and payment structures sufficient
37 to maintain reliable and affordable electricity supplies for
38 ratepayers, with emphasis on overburdened communities;

39 (vii) Development of distinct scenarios that examine different
40 potential cost and timeline potentials for development and

1 implementation of identified generation and transmission needs and
2 options including planning, permitting, design, and construction,
3 including relevant federal authorities, consistent with the statutory
4 and regulatory requirements of the clean energy transformation act;

5 (viii) Quantification of impacts to greenhouse gas emissions
6 including life-cycle emissions analysis associated with
7 implementation of identified generation and transmission needs and
8 options including (A) planning, permitting, design, and construction,
9 and, if relevant, emissions associated with the acquisition of non-
10 Washington state domestic or foreign sources of electricity, and (B)
11 any additional operations of existing fossil-fueled generating
12 resources; and

13 (ix) An inventory of electricity demand by state-owned or
14 operated facilities and information needed to complete a request for
15 proposals (RFP) to satisfy this demand through new nonhydro renewable
16 energy generation and/or conservation.

17 (b) The department shall, to the extent determined practicable,
18 consider related analyses undertaken by the federal government as
19 part of the Columbia river system operation stay of litigation agreed
20 to in *National Wildlife Federation et al. v. National Marine*
21 *Fisheries Service et al.* in October 2021.

22 (c) The department shall provide a status update to the energy
23 and environment committees of the legislature and governor's office
24 by December 31, 2024.

25 (6) \$10,664,000 of the climate commitment account—state
26 appropriation is provided solely for the department to administer a
27 pilot program to provide grants and technical assistance to support
28 planning, predevelopment, and installation of commercial, dual-use
29 solar power demonstration projects. Eligible grant recipients may
30 include, but are not limited to, nonprofit organizations, public
31 entities, and federally recognized tribes.

32 (7) \$20,592,000 of the climate commitment account—state
33 appropriation is provided solely for the department to administer a
34 grant program to assist owners of public buildings in covering the
35 costs of conducting an investment grade energy audit for those
36 buildings. Public buildings include those owned by state and local
37 governments, tribes, and school districts.

38 (8) (a) \$300,000 of the climate commitment account—state
39 appropriation is provided solely for the department to develop

1 recommendations on a design for a statewide energy assistance program
2 to address the energy burden and provide access to energy assistance
3 for low-income households. The department may contract with a third-
4 party entity to complete the work required in this subsection.

5 (b) The recommendations must include considerations for data
6 collection on the energy burden and assistance need of households,
7 universal intake coordination and data sharing across statewide
8 programs serving low-income households, program eligibility,
9 enrollment, multilingual services, outreach and community engagement,
10 program administration, funding, and reporting.

11 (c) By January 1, 2024, the department must submit a report with
12 the recommendations to the appropriate committees of the legislature.

13 (9) \$250,000 of the climate commitment account—state
14 appropriation is provided solely for a grant to a nonprofit for a
15 smart buildings education program to educate building owners and
16 operators about smart building practices and technologies, including
17 the development of onsite and digital trainings that detail how to
18 operate residential and commercial facilities in an energy efficient
19 manner. The grant recipient must be located in a city with a
20 population of more than 700,000 and must serve anyone within
21 Washington with an interest in better understanding energy efficiency
22 in commercial and institutional buildings.

23 (10) \$111,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$109,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of Second
26 Substitute House Bill No. 1390 (district energy systems).

27 (11) \$3,152,000 of the climate commitment account—state
28 appropriation is provided solely for implementation of Engrossed
29 Second Substitute House Bill No. 1216 (clean energy siting).

30 (12) \$167,000 of the natural climate solutions account—state
31 appropriation is provided solely for implementation of Engrossed
32 Second Substitute House Bill No. 1170 (climate response strategy).

33 (13) \$250,000 of the climate commitment account—state
34 appropriation is provided solely for the department to convene
35 stakeholders and plan for a statewide energy rebate navigator aimed
36 at assisting residential and small commercial buildings, with
37 priority for buildings owned or occupied by low-income, Black,
38 indigenous, and people of color and converting overburdened
39 communities to clean energy. Of this amount:

1 (a) \$50,000 of the climate commitment account—state appropriation
2 is for the department to convene a summit of stakeholders around
3 building energy topics related to the development of a statewide
4 energy rebate navigator, including initial and ongoing guidance
5 regarding program design and implementation. The summit should
6 develop recommendations for the program to improve and grow,
7 addressing gaps in program design and implementation, outreach into
8 overburdened communities, HEAL Act compliance, workforce development
9 issues, and contractor needs.

10 (b) \$200,000 of the climate commitment account—state
11 appropriation is for statewide rebate navigator evaluation and
12 project planning, which shall include:

13 (i) Evaluation of how technical assistance can focus on serving
14 Black, indigenous, and people of color, and low-income communities;

15 (ii) Research of existing data and software solutions the state
16 can leverage to provide a one-stop-shop for energy improvements;

17 (iii) Evaluation of program delivery models to optimize energy
18 service delivery, including realizing economies of scale and reaching
19 high rates of penetration in overburdened communities, indigenous
20 communities, and communities of color;

21 (iv) Evaluation and cultivation of potential program implementers
22 who are qualified to deliver navigator program services, including
23 community energy efficiency program grantees; and

24 (v) Evaluation and cultivation of qualified potential energy
25 services providers, including providers owned by Black, indigenous,
26 and people of color, utility trade ally programs, and weatherization
27 plus health weatherization agencies.

28 (14) \$33,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$17,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Engrossed
31 Substitute House Bill No. 1329 (utility shutoffs/heat).

32 (15) \$93,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$96,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of Second
35 Substitute House Bill No. 1032 (wildfires/electric utilities).

36 (16)(a) \$200,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$50,000 of the general fund—state appropriation
38 for fiscal year 2025 are provided solely for the department to
39 contract with a third-party entity to conduct a study that analyzes

1 how the economic impact of oil refining in Washington state is likely
2 to impact Washington's refineries, refinery workers, and refinery
3 communities. By December 31, 2024, the report must be distributed to
4 the energy and environment committees of the state legislature.

5 (b) The study required in (a) of this subsection must include:

6 (i) An overview of Washington's five oil refineries including:
7 Location, age, workforce demographics, direct and indirect jobs
8 connected with the industry, health and environmental impacts, local
9 tax revenues paid by refineries, and primary and secondary products
10 and markets;

11 (ii) A summary of projected scenarios for Washington refineries'
12 primary markets, taking into account realistic, real world outcomes,
13 given existing mandated decarbonization targets, feedstock
14 availability, and statutes that impact Washington refinery products;

15 (iii) A summary of anticipated short-term, medium-term, and long-
16 term economic viability of the five Washington oil refineries based
17 on refinery product demand forecasts as outlined in (b)(ii) of this
18 subsection;

19 (iv) A forecast of direct and indirect effects of the projected
20 petroleum decline, including indirect employment impacts, the
21 geography of those impacts, and impacts to local jurisdictions,
22 utilities, ports, and special purpose districts from reduction in tax
23 revenues, and impacts to local nonprofits and community programs from
24 the refining industry;

25 (v) An assessment of potential future uses of refinery sites that
26 include energy industrial, nonenergy industrial, heavy manufacturing,
27 and industrial symbiosis, including an assessment of previously
28 closed refinery sites throughout the United States and current use of
29 those sites. Each potential future use shall be assessed and include
30 data regarding: Greenhouse gas emissions, local pollution and
31 environmental health, direct and indirect employment benefits,
32 estimated tax impacts, potential costs to Washington residents, and
33 feasibility based on relevant market trends; and an assessment of
34 previously closed refinery sites throughout the United States and
35 current use of those sites;

36 (vi) The competitive position of Washington refineries to produce
37 alternative fuels consistent with Washington's emissions reductions
38 defined in RCW 70A.45.020, the anticipated regional, national, and
39 global demand for these fuels between 2023 and 2050; and the likely

1 employment, tax, environmental, cultural, and treaty impacts of
2 refinery conversion to these alternative fuels;

3 (vii) An identification of refinery workers' skillsets, potential
4 alternative sectors and industries of employment, an assessment and
5 comparison of total compensation and benefit packages including
6 retirement and health care programs of current and alternative jobs,
7 impacts to apprenticeship utilization, and the current and expected
8 availability of those jobs in Pierce, Skagit, and Whatcom counties;

9 (viii) A land and water remediation analysis; including cost
10 estimates, current terrestrial and aquatic pollution mapping, an
11 overview of existing policies and regulations that determine
12 accountability for cleanup and identifies gaps that may leave local
13 and state taxpayers financially liable, and an assessment of the
14 workforce and skills required for potential cleanup;

15 (ix) A summary of existing petroleum refining capacity and trends
16 in Washington, the United States, and internationally; and

17 (x) An assessment of decline or loss of tax revenues supporting
18 state environmental programs including the model toxics control act,
19 the pollution liability insurance agency, and other programs, as well
20 as the decline or loss of transportation gas tax revenues.

21 (c) The department may require data and analysis from refinery
22 owners and operators to inform the study. Pursuant to RCW 42.56.270,
23 data shared or obtained in the course of this study is not subject to
24 public disclosure. Where unavailable, the department and entity
25 commissioned to complete the study shall rely on the best available
26 public data.

27 (d) The study must include a robust public engagement process
28 including local and state elected officials, labor groups, fence line
29 communities, port districts, economic development associations, and
30 environmental organizations in Skagit, Whatcom, and Pierce counties,
31 and the five Washington refineries.

32 (e) The department must offer early, meaningful, and individual
33 consultation with any affected Indian tribe for the purpose of
34 understanding potential impacts to tribal rights and resources
35 including cultural resources, archaeological sites, sacred sites,
36 fisheries, and human health.

37 (17) \$600,000 of the climate commitment account—state
38 appropriation is provided solely for implementation of Engrossed
39 Substitute Senate Bill No. 5447 (alternative jet fuel).

1 (18) \$1,000,000 of the climate commitment account—state
2 appropriation is provided solely for a grant to the Yakama Nation for
3 an advanced rail energy storage project.

4 (19) \$800,000 of the climate commitment account—state
5 appropriation is provided solely to contract with a nonprofit entity
6 to serve as a Washington state green bank. The purpose of the funds
7 is to leverage federal funds available for green bank development to
8 support development of sustainable and clean energy financing
9 solutions within Washington. If Initiative Measure No. 2117 is
10 approved at the 2024 general election, upon the effective date of the
11 measure, funds from the consolidated climate account may not be used
12 for the purposes in this subsection.

13 (20) \$2,500,000 of the climate commitment account—state
14 appropriation is provided solely for the department to build an
15 internet web portal for grant seekers and to establish a marketing
16 and outreach campaign that makes information about funding
17 opportunities widely available. Of the amount provided in this
18 subsection:

19 (a) \$1,000,000 of the climate commitment account—state
20 appropriation is provided solely for the department to build an
21 internet web portal that provides a centralized location for grant
22 seekers to find all state and federal grant and incentive
23 opportunities in the energy, climate, and clean technology sectors.
24 The portal shall include, but is not limited to, an interactive
25 internet website that is launched to include, at a minimum,
26 information identifying every grant administered by the state and
27 incentive opportunities that will provide clean energy and climate
28 assistance. The department, in consultation with the governor's
29 office, shall ensure that the internet website is accessible and
30 provides helpful information to a diverse set of potential applicants
31 including, but not limited to, nonprofit and community-based
32 organizations, and other entities that are working to support and
33 benefit tribes, rural communities, and vulnerable and overburdened
34 communities. Funds provided in this subsection (a) may not be
35 expended or obligated prior to January 1, 2025. If Initiative Measure
36 No. 2117 is approved in the general election, this subsection (a) is
37 null and void upon the effective date of the measure.

38 (b) \$1,500,000 of the climate commitment account—state
39 appropriation is provided solely for the department to establish a

1 marketing and outreach campaign that makes information about funding
2 opportunities widely available and easy to understand, encouraging
3 more people and organizations to participate. The department shall
4 work with consultants and third-party administrators to identify a
5 range of groups including tribes, vulnerable and overburdened
6 communities, rural communities, local governments, businesses of all
7 sizes, households, nonprofits, educational institutions, and the
8 clean energy developers and clean tech manufacturers that would
9 benefit from state and federal funding available for clean energy
10 projects. The campaign shall include a comprehensive marketing and
11 outreach strategy, using various ways to communicate, ensuring all
12 materials are clear, simple, and available in multiple languages, and
13 employing best practices for communicating with diverse and
14 underserved communities. The department, along with selected partners
15 and third-party administrators, shall work with organizations
16 directly serving these communities to extend the reach of these
17 communications, with a goal of directing at least 40 percent of the
18 marketing and outreach funds expended to benefit vulnerable
19 populations in overburdened communities. If Initiative Measure No.
20 2117 is approved at the 2024 general election, upon the effective
21 date of the measure, funds from the consolidated climate account may
22 not be used for the purposes in this subsection (b).

23 (21)(a) \$5,000,000 of the climate commitment account—state
24 appropriation is provided solely for the department to administer a
25 program to assist community-based organizations, local governments,
26 ports, tribes, and other entities to access federal tax incentives
27 and grants. Eligible entities for the program include, but are not
28 limited to, local governments in Washington, tribal governments and
29 tribal entities, community-based organizations, housing authorities,
30 ports, transit agencies, nonprofit organizations, and for-profit
31 businesses. The department shall prioritize assistance that benefits
32 vulnerable populations in overburdened communities, with a goal of
33 directing at least 25 percent of funds to this purpose.

34 (b) Within the amounts provided in (a) of this subsection, the
35 department must contract with a nonprofit organization to provide the
36 following services:

37 (i) Development of tax guidance resources for clean energy tax
38 credits, including core legal documents to be used broadly across
39 stakeholders;

1 (ii) Providing tailored marketing materials for these resources
2 targeting underserved entities; and

3 (iii) Providing funds to subcontract with clean energy tax
4 attorneys to pilot office hours style support available to eligible
5 entities across the state.

6 (c) If Initiative Measure No. 2117 is approved at the 2024
7 general election, upon the effective date of the measure, funds from
8 the consolidated climate account may not be used for the purposes in
9 this subsection.

10 (22)(a) \$2,500,000 of the climate commitment account—state
11 appropriation is provided solely for the department to support a
12 tribal clean energy innovation and training center in partnership and
13 colocated at Northwest Indian College. The center aims to support
14 tribal energy goals and pursue clean energy deployment opportunities
15 that enhance tribal energy sovereignty and well-being among tribes.

16 (b) Activities of the center include, but are not limited to: (i)
17 Developing technical training offerings that could build the tribal
18 workforce pipeline, especially in emerging technologies like
19 geothermal heat pumps and hydrogen technologies, and provide economic
20 development opportunities and resources to the region; (ii)
21 researching and demonstrating the feasibility of innovative clean
22 energy technologies that also nourish and protect the environment;
23 and (iii) creating a model for tribal clean energy centers that can
24 be adopted by other tribal colleges in the region to establish clean
25 energy deployment and land use best practices built on tribal
26 knowledge.

27 (c) If Initiative Measure No. 2117 is approved at the 2024
28 general election, upon the effective date of the measure, funds from
29 the consolidated climate account may not be used for the purposes in
30 this subsection.

31 (23) \$4,500,000 of the climate commitment account—state
32 appropriation is provided solely for the department to administer a
33 grant program to assist community-based organizations, local
34 governments, ports, tribes, and other entities to author federal
35 grant applications and to provide support for federal grant reporting
36 for entities that receive federal grants. The department will
37 determine a process for prioritizing applicants, including first time
38 or underserved applicants, tribes, and rural areas of the state. The
39 state may also partner with third-party administrators and regional
40 and local partners, such as associate development organizations and

1 other local nonprofits to ensure equitable access to resources.
2 Eligible entities for the program include, but are not limited to,
3 local governments in Washington, tribal governments and tribal
4 entities, community-based organizations, housing authorities, ports,
5 transit agencies, nonprofit organizations, and for-profit businesses.
6 The department shall prioritize grants that provide benefit to
7 vulnerable populations in overburdened communities, with a goal of
8 directing at least 60 percent of funds to this purpose. If Initiative
9 Measure No. 2117 is approved at the 2024 general election, upon the
10 effective date of the measure, funds from the consolidated climate
11 account may not be used for the purposes in this subsection.

12 (24) \$539,000 of the climate commitment account—state
13 appropriation is provided solely for the department to develop plans
14 to test hydrogen combustion and resulting nitrogen oxides (NOx)
15 emissions, technical assistance for strategic end uses of hydrogen, a
16 feasibility assessment regarding underground storage of hydrogen in
17 Washington, and an environmental justice toolkit for hydrogen
18 projects. If Initiative Measure No. 2117 is approved in the 2024
19 general election, upon the effective date of the measure, funds from
20 the consolidated climate account may not be used for the purposes in
21 this subsection.

22 (25) \$1,112,000 of the climate commitment account—state
23 appropriation is provided solely for implementation of Second
24 Engrossed Substitute House Bill No. 1282 (buy clean and buy fair),
25 including to develop and maintain a publicly accessible database for
26 covered projects to submit environmental and working conditions data,
27 to convene a technical work group, and to develop legislative
28 reports. If the bill is not enacted by June 30, 2024, the amount
29 provided in this subsection shall lapse. Funds provided in this
30 subsection may not be expended or obligated prior to January 1, 2025.
31 If Initiative Measure No. 2117 is approved in the general election,
32 the amount provided in this subsection shall lapse upon the effective
33 date of the measure.

34 ~~(26) ((\$3,500,000 of the climate commitment account—state~~
35 ~~appropriation is provided solely for the department to provide and~~
36 ~~facilitate access to energy assistance programs, including~~
37 ~~incentives, energy audits, and rebate programs to retrofit homes and~~
38 ~~small businesses. Funds provided in this subsection may not be~~
39 ~~expended or obligated prior to January 1, 2025. If Initiative Measure~~

1 ~~No. 2117 is approved in the general election, this subsection is null~~
2 ~~and void upon the effective date of the measure.~~

3 ~~(27) \$750,000 of the climate commitment account state~~
4 ~~appropriation is provided solely for the department to provide~~
5 ~~technical assistance and education materials to help counties~~
6 ~~establish effective commercial property assessed clean energy and~~
7 ~~resiliency (C-PACER) programs. Funds provided in this subsection may~~
8 ~~not be expended or obligated prior to January 1, 2025. If Initiative~~
9 ~~Measure No. 2117 is approved in the general election, this subsection~~
10 ~~is null and void upon the effective date of the measure.~~

11 ~~(28) \$3,000,000 of the climate commitment account state~~
12 ~~appropriation is provided solely for the department to establish a~~
13 ~~Washington clean energy ambassadors program. This program will offer~~
14 ~~education, planning, technical assistance, and community engagement~~
15 ~~across the state. Ambassadors will link local entities with resources~~
16 ~~and best practices to enable clean energy access for all communities~~
17 ~~and promote a just transition to a net-zero economy. The department~~
18 ~~must prioritize providing meaningful benefits to vulnerable~~
19 ~~populations in overburdened communities as defined under RCW~~
20 ~~70A.02.010. Funds provided in this subsection may not be expended or~~
21 ~~obligated prior to January 1, 2025. If Initiative Measure No. 2117 is~~
22 ~~approved in the general election, this subsection is null and void~~
23 ~~upon the effective date of the measure. This program must:~~

24 ~~(a) Identify a pilot cohort of intermediary organizations;~~
25 ~~(b) Recruit and train clean energy ambassadors;~~
26 ~~(c) Host community energy and resilience educational events and~~
27 ~~workshops; and~~
28 ~~(d) Provide technical assistance to help governments, community-~~
29 ~~based organizations, businesses, and communities obtain clean energy~~
30 ~~resources.~~

31 ~~(29) \$150,000,000))~~ \$146,700,000 of the climate commitment
32 account-state appropriation is provided solely for the department to
33 provide clean energy for Washington families grants for public and
34 private electric utilities to provide bill credits for low-income and
35 moderate-income residential electricity customers to help with the
36 clean energy transition in the amount of \$200 per household, by
37 September 15, 2024. Low and moderate-income is defined as less than
38 150 percent of area median income. Utilities must prioritize
39 customers in vulnerable populations in overburdened communities as

1 defined under RCW 70A.02.010, such as those that have participated in
2 the low-income home energy assistance program, utility payment plans,
3 or ratepayer-funded assistance programs. Utilities must first
4 prioritize bill credits for customers at or below 80 percent area
5 median income and if funds remain, may expand bill credits for
6 customers up to 150 percent of area median income. Utilities may
7 qualify customers through self-attestation. Utilities may, but are
8 not required to, work with community action agencies to administer
9 these funds. Each utility shall disburse funds directly to customer
10 accounts and adhere to program communications guidelines provided by
11 the department. Utilities may use up to five percent of their grant
12 funds for administrative costs associated with the disbursement of
13 funds provided in this subsection. If Initiative Measure No. 2117 is
14 approved in the 2024 general election, upon the effective date of the
15 measure, funds from the consolidated climate account may not be used
16 for the purposes in this subsection.

17 ~~((+30+))~~ (27) \$350,000 of the climate commitment account—state
18 appropriation is provided solely for the authority to contract with
19 Tacoma power, to conduct a feasibility study, including scoping
20 project costs, on pumped storage at Tacoma power's Mossyrock dam. The
21 contract is exempt from the competitive procurement requirements in
22 chapter 39.26 RCW. Funds provided in this subsection may not be
23 expended or obligated prior to January 1, 2025. If Initiative Measure
24 No. 2117 is approved in the general election, this subsection is null
25 and void upon the effective date of the measure.

26 ~~((+31+))~~ (28) \$1,000,000 of the natural climate solutions account
27 —state appropriation is provided solely for the department to provide
28 grants to the following public utility districts for the costs of
29 relocating utilities necessitated by fish barrier removal projects:
30 Clallam, Grays Harbor, Jefferson, Kittitas, Mason public utility
31 district no. 1, Mason public utility district no. ~~((2))~~ 3, Skagit,
32 and Thurston. Funds provided in this subsection may not be expended
33 or obligated prior to January 1, 2025. If Initiative Measure No. 2117
34 is approved in the general election, this subsection is null and void
35 upon the effective date of the measure.

36 ~~((+32+))~~ (29)(a) \$600,000 of the climate commitment account—state
37 appropriation is provided solely for the department to administer a
38 grant program for cities and counties to establish permitting
39 processes that rely on the online automated permit processing

1 software developed by the national renewable energy laboratory and
2 that applies to any combination of the following permitting: Solar,
3 energy storage, electric vehicle charging infrastructure, or other
4 similar clean energy applications included within the suite of
5 capabilities of the online automated permit processing software. To
6 be eligible for grant funding under this subsection, a city or county
7 is only required to submit a notice of their intent to participate in
8 the program.

9 (b) The department must award grants of no less than \$20,000 to
10 each city or county that provides notice by December 1, 2024.

11 (c) In the event that more than a total of 30 cities and counties
12 notify the department of their intent to participate in the program,
13 the department must prioritize jurisdictions based on:

14 (i) The timeline on which the jurisdiction is willing to commit
15 to transitioning to the online automated permit processing software;
16 and

17 (ii) The total number of covered permits expected to be issued by
18 the jurisdiction, based on recent historical permit data submitted to
19 the department by the city or county.

20 (d) In the event that fewer than 30 cities and counties notify
21 the department of their intent to participate in the program, the
22 department may allocate a greater amount of financial assistance than
23 a standard minimum grant of \$20,000 to jurisdictions that expect to
24 experience comparatively high costs to transition to the online
25 automated permit processing software.

26 (e) The department may use up to five percent of the amount
27 provided in this subsection for administrative costs.

28 (f) Funds provided in this subsection may not be expended or
29 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
30 approved in the general election, this subsection is null and void
31 upon the effective date of the measure.

32 ((~~33~~)) (30) \$1,000,000 of the general fund—state appropriation
33 for fiscal year 2025 is provided solely for a grant to a nonprofit
34 social service organization located in King county's Rainier Valley
35 neighborhood with an innovative learning center. Funding must be used
36 to support an electrification preapprenticeship program for formerly
37 incarcerated individuals and community members who are low income or
38 homeless that offers hands-on technical training targeting clean
39 energy methods that will align the participant's qualifications with
40 solar technician apprenticeships and employment opportunities.

1 ~~((34))~~ (31) \$250,000 of the climate commitment account—state
2 appropriation is provided solely for the department to contract with
3 a nonprofit entity that represents the maritime industry to develop
4 and publish a strategic framework regarding the production, supply,
5 and use of sustainable maritime fuels and deployment of low and zero-
6 emissions vessel technologies in Washington. Funding under this
7 subsection may be used for activities including, but not limited to,
8 convening stakeholders and building organizational capacity.
9 Stakeholder engagement pursuant to this subsection shall include, at
10 a minimum, engagement with federal and state agencies, ports,
11 industry, labor, research institutions, nongovernmental
12 organizations, and relevant federally recognized tribes. The
13 department shall submit a copy of the strategic framework and
14 findings to the legislature and the governor by June 30, 2025. Funds
15 provided in this subsection may not be expended or obligated prior to
16 January 1, 2025. If Initiative Measure No. 2117 is approved in the
17 general election, this subsection is null and void upon the effective
18 date of the measure.

19 ~~((35))~~ (32) \$182,000 of the general fund—state appropriation
20 for fiscal year 2024 is provided solely for wildfire recovery costs
21 from the Gray wildfire that impacted the city of Medical Lake.
22 Recovery costs include procurement of water for firefighting,
23 restoration of water and sewer infrastructure, replacement of water
24 meters, emergency sewer capping, and various other costs associated
25 with wildfire recovery.

26 ~~((36))~~ (33) \$500,000 of the climate commitment account—state
27 appropriation is provided solely for the department to provide a
28 grant to the Muckleshoot Indian tribe for high-speed charging
29 stations for electric vehicles on highway 164 near Dogwood street.
30 Funds provided in this subsection may not be expended or obligated
31 prior to January 1, 2025. If Initiative Measure No. 2117 is approved
32 in the general election, this subsection is null and void upon the
33 effective date of the measure.

34 ~~((37))~~ (34) \$150,000 of the climate commitment account—state
35 appropriation is provided solely for a grant to the smart building
36 center education program to develop a qualified energy manager
37 training program. The program must be available on demand and at no
38 cost to the owners and operators of all tier 2 buildings to assist in
39 complying with Washington's clean buildings performance standards.

Funds provided in this subsection may not be expended or obligated prior to January 1, 2025. If Initiative Measure No. 2117 is approved in the general election, this subsection is null and void upon the effective date of the measure.

~~((38))~~ (35) \$150,000 of the climate commitment account—state appropriation is provided solely for a grant to conduct up to three feasibility studies that will investigate the expansion of sewer heat recovery programs and pilots, within Washington state, to support decarbonization of the built environment. The feasibility studies will explore and review sewer heat recovery systems' potential benefits, implementation strategies, and necessary considerations to maximize decarbonization. The sites will be selected from the following: Decarbonization of a university campus district steam system, a rural community with agricultural and/or industrial focus, a tribal development, and/or another appropriate site. Funds provided in this subsection may not be expended or obligated prior to January 1, 2025. If Initiative Measure No. 2117 is approved in the general election, this subsection is null and void upon the effective date of the measure.

~~((39))~~ (36)(a) \$500,000 of the climate commitment account—state appropriation is provided solely for a grant to establish the Washington just and rapid transition climate tech program. The grant will provide funding for the recruitment, development, business training, and support of underserved climate technology innovators, entrepreneurs, and organizations developing or deploying solutions in the areas of renewable energy, energy efficiency, sustainable transportation, and other technology solving for the environmental challenges facing overburdened communities in Washington.

(b) Activities may include supporting entrepreneurs in preparing for private investment; technical assistance for entrepreneurs receiving state directed federal equity and debt capital; assistance accessing or leveraging the use of federal funding; business coaching and mentoring; and connections to technical and business resources.

(c) The grant recipient must be a nonprofit organization that has been awarded, from the state of Washington, federal state small business credit initiative funds for investment in Washington climate tech entrepreneurs, and must also have experience managing investment funding and providing entrepreneurial support programs and federal funding assistance to early-stage climate start-ups and businesses based in Washington. The grant recipient should have experience

1 providing services to individuals and companies led by individuals
2 from underrepresented groups, including BIPOC, women, and individuals
3 residing in rural communities and have working partnerships with
4 state research universities, climate tech industry associations, and
5 community-based organizations serving underserved communities.

6 (d) If Initiative Measure No. 2117 is approved in the 2024
7 general election, upon the effective date of the measure, funds from
8 the consolidated climate account may not be used for the purposes in
9 this subsection.

10 (~~((40))~~) (37) \$250,000 of the general fund—state appropriation
11 for fiscal year 2025 is provided solely for the department to provide
12 a grant for a study on how other states regulate and permit
13 agritourism and bring the advocates of interested groups together to
14 resolve outstanding issues about permitting in agricultural areas,
15 the sale of beer, wine, and cider, and the use of agricultural
16 buildings for agritourism purposes. A report of the findings and
17 recommendations must be submitted to the legislature in accordance
18 with RCW 43.01.036 by June 30, 2025.

19 (~~((41))~~) (38) \$750,000 of the climate commitment account—state
20 appropriation is provided solely for a grant to the city of
21 Ellensburg for decarbonization planning and implementation. The
22 funding must be used by the city for staff or contractors to develop
23 and implement strategies to comply with the requirements of climate
24 commitment act and decarbonize their natural gas utility. Funds
25 provided in this subsection may not be expended or obligated prior to
26 January 1, 2025. If Initiative Measure No. 2117 is approved in the
27 general election, this subsection is null and void upon the effective
28 date of the measure.

29 (~~((42))~~) (39) \$199,000 of the climate commitment account—state
30 appropriation is provided solely for implementation of Engrossed
31 Substitute Senate Bill No. 6039 (geothermal energy resources). If the
32 bill is not enacted by June 30, 2024, the amount provided in this
33 subsection shall lapse. Funds provided in this subsection may not be
34 expended or obligated prior to January 1, 2025. If Initiative Measure
35 No. 2117 is approved in the general election, the amount provided in
36 this subsection shall lapse upon the effective date of the measure.

37 (~~((43))~~) (40) \$272,000 of the climate commitment account—state
38 appropriation for fiscal year 2025 is provided solely for
39 implementation of Engrossed Substitute House Bill No. 2131 (thermal

energy networks). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse. Funds provided in this subsection may not be expended or obligated prior to January 1, 2025. If Initiative Measure No. 2117 is approved in the general election, the amount provided in this subsection shall lapse upon the effective date of the measure.

~~((44))~~ (41) \$1,850,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Engrossed Second Substitute House Bill No. 1899 (wildfire reconstruction). Of the amount provided in this subsection, \$1,700,000 is provided solely for grants. If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

~~((45))~~ (42)(a) \$500,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the department to contract with the Washington state academy of sciences to conduct a study to determine the value of distributed solar and storage in Washington state, including any factors the academy finds relevant, in order to create recommendations and options for a methodology or methodologies that utility regulators and governing bodies may use after the statutory four percent net metering threshold is met. In the course of their research and analysis, the academy shall engage relevant stakeholders focused on the value of distributed energy resources in Washington state, including solar, storage, vehicle to grid, and other resources. This shall include, but is not limited to, representatives from consumer-owned utilities, municipal-owned utilities, investor-owned utilities, utility regulators, the rooftop solar and storage industry, as well as advocacy organizations involved with consumer advocacy, environmental justice, clean energy, climate change, labor unions, and federally recognized Indian tribes.

(b) The Washington state academy of sciences shall submit an interim report to the department and the utilities and transportation commission by June 30, 2025. This interim report must include a plan and cost estimates for further work in the 2025-2027 fiscal biennium to develop policy recommendations and submit a final report to the department and the utilities and transportation commission.

~~((46))~~ (43) \$24,000 of the climate commitment account—state appropriation is provided solely for implementation of Substitute House Bill No. 1924 (fusion technology policies). If the bill is not enacted by June 30, 2024, the amount provided in this subsection

shall lapse. Funds provided in this subsection may not be expended or obligated prior to January 1, 2025. If Initiative Measure No. 2117 is approved in the general election, the amount provided in this subsection shall lapse upon the effective date of the measure.

Sec. 1118. 2024 c 376 s 131 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE—PROGRAM SUPPORT

General Fund—State Appropriation (FY 2024)	\$24,818,000
General Fund—State Appropriation (FY 2025)	~~(\$22,062,000)~~
	<u>\$21,462,000</u>
General Fund—Federal Appropriation	\$8,035,000
General Fund—Private/Local Appropriation	\$2,129,000
Dedicated Cannabis Account—State Appropriation	
(FY 2024)	\$5,000
Dedicated Cannabis Account—State Appropriation	
(FY 2025)	\$7,000
Affordable Housing for All Account—State	
Appropriation	\$192,000
Building Code Council Account—State Appropriation	\$4,000
Climate Commitment Account—State Appropriation	\$253,000
Community and Economic Development Fee Account—State	
Appropriation	\$257,000
Coronavirus State Fiscal Recovery Fund—Federal	
Appropriation	\$1,050,000
Economic Development Strategic Reserve Account—State	
Appropriation	\$47,000
Energy Efficiency Account—State Appropriation	\$19,000
Financial Fraud and Identity Theft Crimes	
Investigation and Prosecution Account—State	
Appropriation	\$47,000
Growth Management Planning and Environmental Review	
Fund—State Appropriation	\$146,000
Home Security Fund Account—State Appropriation	\$1,449,000
Lead Paint Account—State Appropriation	\$31,000
Liquor Excise Tax Account—State Appropriation	\$397,000
Liquor Revolving Account—State Appropriation	\$18,000
Low-Income Weatherization and Structural	
Rehabilitation Assistance Account—State	

Appropriation. \$13,000
Public Facilities Construction Loan Revolving
Account—State Appropriation. \$330,000
Public Works Assistance Account—State Appropriation. . . . \$2,044,000
Washington Housing Trust Account—State Appropriation. . . \$1,198,000
TOTAL APPROPRIATION. ((~~\$64,551,000~~))
\$63,951,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$500,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for grants and associated technical assistance and administrative costs to foster collaborative partnerships that expand child care capacity in communities. Eligible applicants include nonprofit organizations, school districts, educational service districts, and local governments. These funds may be expended only after the approval of the director of the department of commerce and must be used to support planning and activities that help communities address the shortage of child care, prioritizing partnerships serving in whole or in part areas identified as child care access deserts. The department must submit a report to the legislature on the use of funds by June 30, 2025. The report shall include, but is not limited to:

(a) The number and location of organizations, school districts, educational service districts, and local governments receiving grants;

(b) The number of grants issued and their size; and

(c) Any information from grantee organizations on outcomes.

(2) \$150,000 of the general fund—state appropriation for fiscal year 2024 and \$150,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a grant to a nonprofit organization located in the city of Vancouver that is the lead organization in a collaborative partnership to expand child care capacity in southwest Washington, for activities that will increase access to affordable, high-quality child care and help meet community needs.

(3) \$50,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for the work group created in section 916 of this act to examine fire service delivery.

1 (4) (a) \$30,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for the department to produce a study of
3 the retirement preparedness of Washington residents and the
4 feasibility of establishing a portable individual retirement account
5 savings program with automatic enrollment (auto-IRA) for private
6 sector workers who do not have workplace retirement benefits. To
7 conduct the study, the department shall enter into an agreement with
8 a nonprofit, nonpartisan think tank and research center based in
9 Washington, D.C. that is unaffiliated with any institution of higher
10 education and with a mission to generate a foundation of facts that
11 enriches the public dialog and supports sound decision making. This
12 research center will be responsible for the production of the study
13 to the department. The center shall not be reimbursed for costs nor
14 shall it receive or retain any of the funds. With the advice and
15 consent of the department, the center may select a research
16 institution, entity, or individual located in Washington state with
17 expertise and proficiency in demographic analysis, retirement
18 systems, or retirement planning to collaborate with on this study.
19 The appropriation may be used by the department to enter into a
20 contract with this partner entity for the partner entity's
21 contributions to the study. Any funds not provided to the partner
22 entity or otherwise unused shall be returned.

23 (b) The study must analyze current state and federal programs and
24 recent state and federal statutory and rule changes that encourage
25 citizens to save for retirement by participating in retirement
26 savings plans, including plans pursuant to sections 401(k), 403(b),
27 408, 408(a), 408(k), 408(p), and 457(b) of the internal revenue code.
28 The scope of the analysis must include:

29 (i) An examination of potential retirement savings options for
30 self-employed individuals, part-time employees, and full-time
31 employees whose employers do not offer a retirement savings plan;

32 (ii) Estimates of the impact on the state budget from shortfalls
33 in retirement savings or income, including on public budgets from
34 taxpayer-financed elderly assistance programs and a loss of economic
35 activity by seniors;

36 (iii) The level of interest by private sector Washington
37 employers in participating in an auto-IRA program;

38 (iv) A determination of how prepared financial institutions will
39 be to offer these plans in compliance with federal requirements on
40 all new retirement plans going into effect in 2025;

1 (v) Findings that clarify the gaps in retirement savings services
2 currently offered by financial institutions;

3 (vi) An examination of the impact of retirement savings on income
4 and wealth inequality;

5 (vii) An estimate of the costs to start up an auto-IRA program,
6 an estimate of the time for the program to reach self-sufficiency,
7 and potential funding options;

8 (viii) The experience of other states that have implemented or
9 are implementing a similar auto-IRA program for employers and
10 employees, as well as program impacts on the market for retirement
11 plan products and services;

12 (ix) An evaluation of the feasibility and benefits of interstate
13 partnerships and cooperative agreements with similar auto-IRA
14 programs established in other jurisdictions, including contracting
15 with another state to use that state's auto-IRA program, partnering
16 with one or more states to create a joint auto-IRA program, or
17 forming a consortium with one or more other states in which certain
18 aspects of each state's auto-IRA program are combined for
19 administrative convenience and efficiency;

20 (x) An assessment of potential changes in enrollment in a joint
21 auto-IRA program if potential participants are concurrently enrolled
22 in the federal "saver's credit" program;

23 (xi) An assessment of how a range of individuals or communities
24 view wealth, as well as ways to accumulate assets;

25 (xii) The appropriate state agency and potential structure for
26 implementing an auto-IRA program; and

27 (xiii) Recommendations for statutory changes or appropriations
28 for establishing an auto-IRA program.

29 (c) By December 15, 2023, the department must submit a report to
30 the appropriate committees of the legislature in compliance with RCW
31 43.01.036 on the study findings.

32 (5) \$750,000 of the coronavirus state fiscal recovery fund—
33 federal appropriation is provided solely for a nonprofit, tax-exempt
34 charitable organization comprised of a coalition of over 90 nonprofit
35 and business leaders located in King county working to include black,
36 indigenous, and people of color in the region's COVID-19 pandemic
37 recovery.

38 (6) \$253,000 of the climate commitment account—state
39 appropriation is provided solely for the department to incorporate
40 equity and environmental justice into agency grant programs with the

1 goal of reducing programmatic barriers to vulnerable populations in
2 overburdened communities in accessing department funds. The
3 department shall prioritize grant programs receiving funds from the
4 accounts established under RCW 70A.65.240, 70A.65.250, 70A.65.260,
5 70A.65.270, and 70A.65.280. If Initiative Measure No. 2117 is
6 approved in the 2024 general election, upon the effective date of the
7 measure, funds from the consolidated climate account may not be used
8 for the purposes in this subsection.

9 ~~(7) ((\$325,000 of the general fund state appropriation for fiscal~~
10 ~~year 2025 is provided solely for the department to contract for and~~
11 ~~implement a pilot program for onsite or near-site child care~~
12 ~~facilities to serve children of construction workers. The pilot~~
13 ~~program must be administered as a competitive grant program and~~
14 ~~include at least one pilot site near a long-term construction~~
15 ~~project, onsite at construction companies, or onsite at places of~~
16 ~~apprenticeship training or worker dispatch. Eligible grant applicants~~
17 ~~for the program may include nonprofit organizations or employers in~~
18 ~~partnership with nonprofit organizations. To qualify for a grant, the~~
19 ~~applicant must be in partnership with one organization representing~~
20 ~~child care labor, and one organization representing construction~~
21 ~~labor or a registered apprenticeship program. Preference will be~~
22 ~~given to proposals that demonstrate commitment to providing~~
23 ~~nonstandard hours of care. Of the amounts provided in this~~
24 ~~subsection:~~

25 ~~(a) \$300,000 of the general fund state appropriation for fiscal~~
26 ~~year 2025 is for grants for the creation and implementation of the~~
27 ~~pilot site or sites. Grant funding may be used to acquire, renovate,~~
28 ~~or construct a child care facility, as well as for administrative~~
29 ~~start-up costs, licensing costs, reporting to the department, and~~
30 ~~creating a sustainability plan.~~

31 ~~(b) (i) \$25,000 of the general fund state appropriation for fiscal~~
32 ~~year 2025 is provided solely for the department to contract with a~~
33 ~~nonprofit organization to provide technical assistance to grant~~
34 ~~awardees and for status reports to the department. The nonprofit~~
35 ~~organization must be headquartered in Tukwila and provide grassroots~~
36 ~~professional development opportunities to early care and education~~
37 ~~professionals throughout Washington state.~~

1 ~~(ii) The department must submit a report on the results of the~~
2 ~~pilot program to the legislature and the office of the governor by~~
3 ~~June 30, 2025.~~

4 ~~(8))~~ (a) \$500,000 of the general fund—state appropriation for
5 fiscal year 2025 is provided solely for the department to examine
6 allowable expenses and the contracting process of human service
7 provider contracts that have been directly contracted by the
8 department or have been contracted by an entity that received funding
9 by these departments for human services. The department may contract
10 with an external consultant to consult a work group and evaluate the
11 following issues:

12 (i) Assess if existing contracting structures for human service
13 providers that utilize state funding are adequate for sustaining the
14 human services sector;

15 (ii) Assess alternative contracting structures for human service
16 providers that may exist within the United States;

17 (iii) Assess the viability of a lowest responsible bidder
18 contracting structure for state human service providers contracts;

19 (iv) Facilitate discussion amongst interested parties; and

20 (v) Develop recommendations for necessary changes in state RCW or
21 agency rule.

22 (b) The department or consultant must engage with and seek
23 recommendations from a work group representing diverse organizations
24 from around the state and whose membership may include:

25 (i) Human service provider organizations;

26 (ii) State government agencies that manage human service
27 contracts;

28 (iii) The office of equity; and

29 (iv) Local governments.

30 ~~((d))~~ (c) The department must submit a final report to the
31 governor and appropriate committees of the legislature by June 30,
32 2025. The final report must include:

33 (i) An evaluation of existing contracting structures for human
34 service provider contracts that utilize state funding are creating
35 hardship for human service providers; and

36 (ii) Recommendations for necessary changes in the Revised Code of
37 Washington or agency rule to address structural hardships in human
38 services contracting.

Sec. 1119. 2024 c 376 s 133 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

General Fund—State Appropriation (FY 2024)	\$20,390,000
General Fund—State Appropriation (FY 2025)	~~(\$24,967,000)~~
	<u>\$21,337,000</u>
General Fund—Federal Appropriation	\$38,434,000
General Fund—Private/Local Appropriation	\$3,943,000
Climate Investment Account—State Appropriation	\$811,000
Climate Commitment Account—State Appropriation	~~(\$5,985,000)~~
	<u>\$4,485,000</u>
Coronavirus State Fiscal Recovery Fund—Federal	
Appropriation	\$656,000
Personnel Service Account—State Appropriation	\$27,396,000
Higher Education Personnel Services Account—State	
Appropriation	\$1,497,000
Statewide 988 Behavioral Health Crisis Response Line	
Account—State Appropriation	\$300,000
Statewide Information Technology System Development	
Revolving Account—State Appropriation	\$200,458,000
Office of Financial Management Central Service	
Account—State Appropriation	\$33,189,000
TOTAL APPROPRIATION	~~(\$358,026,000)~~
	<u>\$352,896,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) The student achievement council and all institutions of higher education as defined in RCW 28B.92.030 and eligible for state financial aid programs under chapters 28B.92 and 28B.118 RCW shall ensure that data needed to analyze and evaluate the effectiveness of state financial aid programs are promptly transmitted to the education data center so that it is available and easily accessible. The data to be reported must include but not be limited to:

(i) The number of Washington college grant and college bound recipients;

(ii) Persistence and completion rates of Washington college grant recipients and college bound recipients, disaggregated by institution of higher education;

(iii) Washington college grant recipients grade point averages;
and

(iv) Washington college grant and college bound scholarship
program costs.

(b) The student achievement council shall submit student unit
record data for state financial aid program applicants and recipients
to the education data center.

(2) (a) \$200,312,000 of the information technology system
development revolving account—state appropriation is provided solely
for the one Washington enterprise resource planning statewide program
phase 1A (agency financial reporting system replacement) and is
subject to the conditions, limitations, and review requirements of
section 701 of this act.

(b) Of the amount provided in this subsection:

(i) \$64,780,000 of the information technology system development
revolving account—state appropriation is provided solely for a
technology pool to pay for phase 1A (agency financial reporting
system replacement—core financials) state agency costs due to legacy
system remediation work associated with impacted financial systems
and interfaces. The office of financial management must manage the
pool, authorize funds, track costs by agency by fiscal month, and
report after each fiscal month close on the agency spending to the
consolidated technology services agency so that the spending is
included in the statewide dashboard actual spending;

(ii) \$5,650,000 of the information technology system development
revolving account—state appropriation is provided solely for
organizational change management;

(iii) \$1,380,000 of the information technology system development
revolving account—state appropriation is provided solely for an
interagency agreement with consolidated technology services for one
dedicated information technology consultant and two dedicated system
architect staff to be contracted from the office of the chief
information officer. These staff will work with state agencies to
ensure preparation and timely decommission of information technology
systems that will no longer be necessary post implementation of phase
1A (agency financial reporting system replacement—core financials);
and

(iv) \$1,854,000 of the information technology system development
revolving account—state appropriation is provided solely for

1 dedicated back office administrative support in fiscal year 2024.
2 This includes resources for human resource staff, contract staff,
3 information technology staff, and fiscal staff.

4 (c) The one Washington team must include at least the chair and
5 ranking member of the technology committees and fiscal committees of
6 the senate and house of representatives in system demonstrations of
7 at least these key deliverables:

8 (i) Demonstration of integration build, which must be completed
9 by July 31, 2023; and

10 (ii) Demonstration of workday tenant, which must be completed by
11 November 30, 2023.

12 (d) The one Washington solution and team must use an agile
13 development model holding live demonstrations of functioning
14 software, developed using incremental user research, held at the end
15 of two-week sprints.

16 (e) The one Washington solution must be capable of being
17 continually updated, as necessary.

18 (f) Beginning July 1, 2023, the office of financial management
19 shall provide written quarterly reports, within 30 calendar days of
20 the end of each fiscal quarter, to legislative fiscal committees and
21 the legislative evaluation and accountability program committee to
22 include how funding was spent compared to the budget spending plan
23 for the prior quarter by fiscal month and what the ensuing quarter
24 budget will be by fiscal month. All reporting must be separated by
25 phase of one Washington subprojects. The written report must also
26 include:

27 (i) A list of quantifiable deliverables accomplished and amount
28 spent associated with each deliverable, by fiscal month;

29 (ii) A report on the contract full-time equivalent charged
30 compared to the budget spending plan by month for each contracted
31 vendor, to include interagency agreements with other state agencies,
32 and what the ensuing contract equivalent budget spending plan assumes
33 by fiscal month;

34 (iii) A report identifying each state agency that applied for and
35 received technology pool resources, the staffing equivalent used, and
36 the cost by fiscal month by agency compared to the budget spending
37 plan by fiscal month;

38 (iv) A report on budget spending plan by fiscal month by phase
39 compared to actual spending by fiscal month, and the projected
40 spending plan by fiscal month for the ensuing quarter; and

1 (v) A report on current financial office performance metrics that
2 at least 10 state agencies use, to include the monthly performance
3 data, that began July 1, 2021.

4 (g) Prior to the expenditure of the amounts provided in this
5 subsection, the director of the office of financial management must
6 review and approve the spending in writing.

7 (h) The legislature intends to provide additional funding for
8 fiscal year 2025 costs for phase 1A (agency financial reporting
9 system replacement) to be completed, which is scheduled to be done by
10 June 30, 2025.

11 (3) \$250,000 of the office of financial management central
12 services account—state appropriation is provided solely for a
13 dedicated information technology budget staff for the work associated
14 with statewide information technology projects that at least are
15 subject to the conditions, limitations, and review requirements of
16 section 701 of this act and are under the oversight of the office of
17 the chief information officer. The staff will be responsible for
18 providing a monthly financial report after each fiscal month close to
19 fiscal staff of the senate ways and means and house appropriations
20 committees to reflect at least:

21 (a) Fund balance of the information technology pool account after
22 each fiscal month close;

23 (b) Amount by information technology project, differentiated if
24 in the technology pool or the agency budget, of what funding has been
25 approved to date and for the last fiscal month;

26 (c) Amount by agency of what funding has been approved to date
27 and for the last fiscal month;

28 (d) Total amount approved to date, differentiated if in the
29 technology pool or the agency budget, and for the last fiscal month;

30 (e) A projection for the information technology pool account by
31 fiscal month through the 2023-2025 fiscal biennium close, and a
32 calculation spent to date as a percentage of the total appropriation;

33 (f) A projection of each information technology project spending
34 compared to budget spending plan by fiscal month through the
35 2023-2025 fiscal biennium, and a calculation of amount spent to date
36 as a percentage of total project cost; and

37 (g) A list of agencies and projects that have not yet applied for
38 nor been approved for funding by the office of financial management.

1 (4) \$250,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of chapter
4 245, Laws of 2022 (state boards, etc./stipends).

5 (5) \$39,000 of the climate investment account—state appropriation
6 is provided solely for the office of financial management to complete
7 an analysis of laws regulating greenhouse gas emissions as required
8 by RCW 70A.65.200(10).

9 (6) \$3,060,000 of the general fund—federal appropriation and
10 \$4,485,000 of the climate commitment account—state appropriation are
11 provided solely for implementation of Second Substitute House Bill
12 No. 1176 (climate-ready communities). A minimum of 60 percent of
13 climate service corps positions created pursuant to the bill shall be
14 provided to members of vulnerable populations in overburdened
15 communities as defined in RCW 70A.65.010, the climate commitment act.

16 (7) \$366,000 of the office of financial management central
17 services account—state appropriation is provided solely for
18 implementation of Engrossed Substitute Senate Bill No. 5512 (higher
19 ed. financial reports).

20 (8) Within existing resources, the labor relations section shall
21 produce a report annually on workforce data and trends for the
22 previous fiscal year. At a minimum, the report must include a
23 workforce profile; information on employee compensation, including
24 salaries and cost of overtime; and information on retention,
25 including average length of service and workforce turnover.

26 (9) \$298,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for the office of financial management
28 to convene a task force created in section 913 of this act to
29 identify, plan, and make recommendations on the conversion of the
30 Naselle youth camp property and facilities to an alternate use. Staff
31 support for the task force must be provided by the office of
32 financial management.

33 (10) Within existing resources, the office of financial
34 management shall convene a work group with the goal to improve the
35 state salary survey and provide employees with a voice in the
36 process. The work group shall consist of five employees from the
37 office of financial management, five representatives from employee
38 labor organizations to act as a coalition on behalf of all labor
39 organizations representing state employees, and one chairperson

1 appointed by the director of the office of financial management, to
2 share information and identify concerns with the state salary survey
3 and benchmark job descriptions. By December 31, 2023, the work group
4 shall provide a report of identified concerns to the fiscal and state
5 government committees of the legislature and the director of the
6 office of financial management.

7 (11)(a) \$410,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$615,000 of the general fund—state appropriation
9 for fiscal year 2025 are provided solely for the office to establish
10 a difficult to discharge task force to oversee a pilot program and
11 make recommendations about how to address challenges faced with
12 discharging patients from acute care settings and postacute care
13 capacity by July 1, 2023.

14 (b) The task force shall consist of six members, one from each of
15 the following:

- 16 (i) The governor's office;
- 17 (ii) The health care authority;
- 18 (iii) The department of social and health services;
- 19 (iv) The Washington state hospital association;
- 20 (v) Harborview medical center; and
- 21 (vi) Postacute care provider organizations.

22 (c) In consultation with stakeholder groups, the governor's
23 office will identify task force members.

24 (d) The task force shall provide recommendations to the governor
25 and appropriate committees of the legislature on topics including,
26 but not limited to:

- 27 (i) Pilot program implementation and evaluation, and
28 recommendations for statewide implementation;
- 29 (ii) Available funding mechanisms;
- 30 (iii) Postacute care and administrative day rates;
- 31 (iv) Managed care contracting; and
- 32 (v) Legal, regulatory, and administrative barriers to discharge.

33 (e) The task force shall consult with stakeholders with relevant
34 expertise to inform recommendations, including the health care
35 authority, the department of social and health services, hospitals,
36 postacute care providers, and medicaid managed care organizations.

37 (f) The task force may assemble ad hoc subgroups of stakeholders
38 as necessary to complete its work.

39 (g) The task force and its operations, including any associated
40 ad hoc subgroups, shall be organized and facilitated by the

University of Washington through October 31, 2023. Beginning November 1, 2023, the office shall identify a contractor to undertake the following responsibilities, with oversight from the task force:

(i) Organization and facilitation of the task force, including any associated subgroups;

(ii) Management of task force process to ensure deliverables, including report writing;

(iii) Oversight of the launch of a two-year pilot project based on a model created by Harborview medical center by November 1, 2023; and

(iv) Coordination of pilot implementation, associated reports, and deliverables.

(h) The task force shall provide recommendations to the governor and appropriate committees of the legislature outlining its initial recommendations by November 1, 2023. A report outlining interim recommendations and findings shall be provided by July 1, 2024, and a final report shall be provided by July 1, 2025.

(12) \$277,000 of the office of financial management central services account—state appropriation is provided solely for implementation of House Bill No. 1679 (student homelessness group).

(13) \$772,000 of the climate investment account—state appropriation is provided solely for the office to develop a data portal and other materials and strategies to improve public and community understanding of expenditures, funding opportunities, and grants, from climate commitment act accounts. The development of the data portal must be coordinated with the department of ecology and the expenditure tracking process described in section 302(13) of this act. "Climate commitment act accounts" means the carbon emissions reduction account created in RCW 70A.65.240, the climate commitment account created in RCW 70A.65.260, the natural climate solutions account created in RCW 70A.65.270, the climate investment account created in RCW 70A.65.250, the air quality and health disparities improvement account created in RCW 70A.65.280, the climate transit programs account created in RCW 46.68.500, and the climate active transportation account created in RCW 46.68.490.

(14)(a) \$250,000 of the general fund—state appropriation for fiscal year 2024 and \$250,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a joint legislative and

1 executive committee on behavioral health, with members as provided in
2 this subsection:

3 (i) The president of the senate shall appoint three legislative
4 members, including a chair of a senate committee that includes
5 behavioral health within its jurisdiction and a member of the
6 children and youth behavioral health work group;

7 (ii) The speaker of the house of representatives shall appoint
8 three legislative members, including a chair of a house committee
9 that includes behavioral health within its jurisdiction and a member
10 of the children and youth behavioral health work group;

11 (iii) The governor or his or her designee;

12 (iv) The secretary of the department of social and health
13 services or his or her designee;

14 (v) The director of the health care authority or his or her
15 designee;

16 (vi) The insurance commissioner or his or her designee;

17 (vii) The secretary of the department of health or his or her
18 designee; and

19 (viii) The secretary of the department of children, youth, and
20 families or his or her designee;

21 (ix) Other agency directors or designees as necessary;

22 (x) Two individuals representing the interests of individuals
23 living with behavioral health conditions; and

24 (xi) The chief executive officer of a Washington nonprofit
25 corporation wholly controlled by the tribes and urban Indian
26 organizations in the state, or the commission delegate if applicable,
27 or his or her designee.

28 (b) (i) The committee must convene by September 1, 2023, and shall
29 meet at least quarterly. The committee member described in (a) (xi) of
30 this subsection must be appointed or selected no later than June 1,
31 2024. Cochairs shall be one legislative member selected by members of
32 the committee at the first meeting and the representative of the
33 governor's office. All meetings are open to the public.

34 (ii) The office of financial management shall contract or hire
35 dedicated staff to facilitate and provide staff support to the
36 nonlegislative members and for facilitation and project management
37 support of the committee. Senate committee services and the house of
38 representatives office of program research shall provide staff
39 support to the legislative members of the committee. The contractor

1 shall support the work of all members of the committee, legislative
2 and nonlegislative.

3 (iii) Within existing appropriations, the cost of meetings must
4 be paid jointly by the senate, house of representatives, and the
5 office of financial management. Committee expenditures are subject to
6 approval by the senate facilities and operations committee and the
7 house of representatives executive rules committee, or their
8 successor committees. Committee members may be reimbursed for travel
9 expenses as authorized under RCW 43.03.050 and 43.03.060, and chapter
10 44.04 RCW as appropriate.

11 (c) The purpose of the committee is to identify key strategic
12 actions to improve access to behavioral health services, by
13 conducting at least, but not limited to, the following tasks:

14 (i) Establishing a profile of Washington's current population and
15 its behavioral health needs and a projection of population growth and
16 anticipated need through 2028;

17 (ii) Establishing an inventory of existing and anticipated
18 behavioral health services and supports for adults, children, and
19 youth, including health care providers and facilities;

20 (iii) Assessing the areas of the current system where additional
21 support is needed for Washington's current population;

22 (iv) Establishing an anticipated inventory of future services and
23 supports that will be required to meet the behavioral health needs of
24 the population in 2028 and beyond with a specific emphasis on
25 prevention, early intervention, and home or community-based capacity
26 designed to reduce reliance on emergency, criminal legal, crisis, and
27 involuntary services;

28 (v) Reviewing the integrated care initiative on access to timely
29 and appropriate behavioral health services for individuals with acute
30 behavioral health needs; and

31 (vi) (A) Developing a strategy of actions that the state may take
32 to prepare for the future demographic trends in the population and
33 building the necessary capacity to meet these demands, including but
34 not limited to:

35 (I) Exploring the role that education, housing and homelessness
36 response systems, the criminal legal system, primary health care, and
37 insurance systems have in the identification and treatment of
38 behavioral health issues;

39 (II) Evaluating behavioral health workforce demand and workforce
40 education, training, and continuing education requirements; and

1 (III) Statutory and regulatory changes to promote the most
2 efficient use of resources, such as simplifying administrative
3 procedures, facilitating access to services and supports systems, and
4 improving transitions between care settings.

5 (B) Strategies must:

6 (I) Be based on explicit and measurable actions;

7 (II) Identify what must be done, by whom, and by when to assure
8 implementation;

9 (III) Estimate a cost to the party responsible for
10 implementation;

11 (IV) Recommend specific fiscal strategies that rely predominately
12 on state and federal funding;

13 (V) Include recommendations for needed and appropriate additional
14 caseload forecasting for state-funded behavioral health services; and

15 (VI) Incorporate and reconcile, where necessary, recommendations
16 from past and current behavioral health work groups created by the
17 legislature and network adequacy standards established by the health
18 care authority.

19 (d) The committee shall incorporate input from the office of the
20 insurance commissioner, the caseload forecast council, the health
21 care authority, and other appropriate entities with specialized
22 knowledge of the needs and growth trends of the population and people
23 with behavioral health issues. In the conduct of its business, the
24 committee shall have access, upon request, to health-related data
25 available to state agencies by statute, as allowed by state and
26 federal law. All requested data or other relevant information
27 maintained by an agency shall be provided in a timely manner.

28 ~~((e) The committee shall submit a sustainable five-year plan to~~
29 ~~substantially improve access to behavioral health for all Washington~~
30 ~~residents to the governor, the office of financial management, and~~
31 ~~the legislature by June 1, 2025.))~~

32 (15) The office of financial management must report to and
33 coordinate with the department of ecology to track expenditures from
34 climate commitment act accounts, as defined and described in RCW
35 70A.65.300 and section 302(13) of this act.

36 (16) \$300,000 of the statewide 988 behavioral health crisis
37 response and suicide prevention line account—state appropriation is
38 provided solely for implementation of Engrossed Second Substitute
39 House Bill No. 1134 (988 system).

1 (17) \$50,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the purchase and distribution of
3 accessible technology and devices to support the employment and
4 reasonable accommodation for state employees with disabilities. The
5 office may use funds to purchase accessible technology and devices or
6 the office may provide funds to agencies that employ persons with a
7 disability to purchase accessibility devices such as screen readers,
8 large button/print equipment, magnifiers, accessibility software, and
9 other equipment.

10 (18)(a) \$274,000 of the general fund—state appropriation for
11 fiscal year 2025 is provided solely for the office of financial
12 management to conduct an analysis of health care services for
13 pregnancy-related health care, including preconception, prenatal,
14 labor and delivery, and postpartum care. With regard to these types
15 of services, the analysis shall include, but not be limited to:

16 (i) Access to services and disparities in access;

17 (ii) Cost;

18 (iii) Location and type of provider; and

19 (iv) Demographics of patients and providers.

20 (b) The office of financial management shall submit a report to
21 the governor and the appropriate committees of the legislature by
22 June 30, 2025. The report shall include the analysis in (a) of this
23 subsection and must identify and represent the following information
24 in both table and geographical map view:

25 (i) Community and hospital birth centers by name, city, and
26 county;

27 (ii) Annual births by geographical location to include community
28 and hospital birth center, if known;

29 (iii) Greatest gaps in service using data in this subsection.

30 (c) The report required in (b) of this subsection must also
31 include any recommendations for how to fill the gaps in service
32 identified in the data and any recommendations for future analysis.

33 (19) \$298,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for the office of financial management
35 to convene a task force created in section 905 of this act to
36 identify, plan, and make recommendations on the future use of the
37 Larch corrections center property and facilities to an alternate use.
38 Staff support for the task force must be provided by the office of
39 financial management.

1 (20)(a) \$20,000 of the general fund—state appropriation for
2 fiscal year 2024 and (~~(\$120,000)~~) \$140,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the office
4 to contract with a third party to complete market research on
5 incarcerated individual communication rates in the United States. The
6 market research must include:

7 (i) Detail by state on the amount each state pays to the vendor
8 contracted to provide communication service rates and rate structures
9 for incarcerated individuals at discrete points of time to include,
10 at least, January 1, 2024, January 1, 2020, and January 1, 2015 for,
11 at least but not limited to:

12 (A) Voice communication;

13 (B) Video communication;

14 (C) Email communication; and

15 (D) Text messaging communication;

16 (ii) The amount families paid in total for a state's contracted
17 telecom vendor each state fiscal year for at least fiscal years 2018,
18 2019, 2020, 2021, 2022, and 2023;

19 (iii) Comparative market research analysis on rate structures
20 over time, how those rates compare to the telecommunication fees over
21 the same time, and how the market is anticipated to change by
22 calendar year from calendar year 2024 through calendar year 2030;

23 (iv) Analysis on how many states provide at least voice
24 communication services or any other communication services free of
25 charge to the person initiating and the person receiving the
26 communication and what calendar date that began; and

27 (v) Comparative analysis of any impacted rate structures, and at
28 least those in (a)(i) of this subsection, before communication
29 services are made free of charge to the person initiating and the
30 person receiving the communication compared to the new negotiated
31 rate structures, and at least those in (a)(i) of this subsection,
32 after communication services are made free of charge to the person
33 initiating and the person receiving the communication.

34 (b) The report must be submitted to the governor and the
35 appropriate policy and fiscal committees of the legislature by
36 December 31, 2024.

37 (21) (~~(\$200,000 of the general fund—state appropriation for~~
38 ~~fiscal year 2025 is provided solely for the office of financial~~
39 ~~management to evaluate the timeline and effectiveness of services~~

~~supporting agency requests to downsize, acquire, expand, or relocate state facilities. The office, in collaboration with the department of enterprise services, will contract with an independent entity for the analysis and mapping of service delivery workflow and timeline, with the goal of identifying gaps and opportunities to improve efficiency by June 30, 2025. The contract is exempt from the competitive procurement requirements in chapter 39.26 RCW. The report must be submitted to the governor and the appropriate policy and fiscal committees of the legislature by June 30, 2025.~~

~~(23))~~ (a) \$140,000 of the general fund—state appropriation for fiscal year 2024 and \$210,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the office, in coordination with the department of revenue, to conduct a study of costs to the state, whether actual spending or foregone revenue collections, related to nonprofit health care providers, facilities, and insurers.

(b) The study shall quantify the value of state and federal tax preferences, tax-preferred capital financing such as financing available through the Washington health care facilities authority, and other public reimbursement streams available to nonprofit health care providers, facilities, and insurers outside of payment for health care claims.

(c) The office must submit a report to the governor and the relevant policy and fiscal committees of the legislature by October 1, 2024.

~~((24))~~ (22) (a) \$350,000 of the general fund—state appropriation for fiscal year 2024 and \$900,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the office of financial management to conduct a study of the future long-term uses of the Olympic heritage behavioral health campus. The study must assess the options for maximizing the facility's ability to receive federal matching funds for services provided while contributing to the health of the entire state behavioral health system based on community needs. The study must examine Washington behavioral health system trends, including demand and capacity for voluntary and involuntary behavioral health in-patient treatment, forecasted bed need and current and planned statewide capacity for civil and forensic state hospital populations, short-term civil commitment capacity trends, and trends in prosecutorial forensic referrals. The

1 study must also consider area provider admittance and refusal rates.

2 The study must include:

3 (i) An analysis on the types of services which could be provided
4 at the property, including but not limited to:

5 (A) Voluntary behavioral health treatment services, including
6 diversion, prediversion, and specialty services for people with co-
7 occurring conditions including substance use disorders, intellectual
8 or developmental disabilities, traumatic brain disorders, or
9 dementia;

10 (B) Services for patients that are deemed not guilty by reason of
11 insanity;

12 (C) Integrated service approaches that address medical, housing,
13 vocational, and other needs of behaviorally disabled individuals with
14 criminal legal involvement or likelihood of criminal legal
15 involvement;

16 (D) Long-term involuntary treatment services for specialized
17 populations such as those with developmental disabilities or
18 dementia;

19 (E) Short-term involuntary treatment services;

20 (F) Long-term involuntary treatment services for civil conversion
21 patients;

22 (G) Out-patient intensive behavioral health treatment including
23 partial hospitalization and intensive outpatient care;

24 (H) Crisis response services; and

25 (I) Other services that will increase the state's ability to
26 comply with requirements for providing timely admission of competency
27 restoration patients into treatment beds;

28 (ii) Review of potential for additional capacity or services on
29 the entirety of the property, including any capital improvements
30 needed to expand services under the options described in (a)(i) of
31 this subsection;

32 (iii) Identification and evaluation of strategies to obtain
33 federal matching funding opportunities, specifically focusing on
34 innovative medicaid framework adjustments and the consideration of
35 necessary state plan amendments;

36 (iv) Estimated costs, required staffing and workforce
37 availability for each of the recommended types of services if
38 available; and

39 (v) Consideration of options for providers that can provide the
40 different services recommended at the facility and an analysis on the

1 cost differential and potential federal reimbursement for the
2 different providers. The office of financial management may consider
3 a variety of provider types or partners, including, but not limited
4 to:

- 5 (A) Tribal or local governments;
- 6 (B) Acute care hospitals already providing similar care;
- 7 (C) Providers contracted by the health care authority; and
- 8 (D) State-operated options.

9 (b) The office of financial management shall consult with the
10 University of Washington school of medicine, the health care
11 authority, and the department of social and health services in
12 developing and conducting the study.

13 (c) The office of financial management shall submit a preliminary
14 report with its findings and recommendations to the governor and the
15 appropriate policy and fiscal committees of the legislature by June
16 ~~((30))~~ 1, 2025.

17 (d) The office of financial management may contract with one or
18 more third parties and consult with other state entities to conduct
19 the study. The contract is exempt from the competitive procurement
20 requirements in chapter 39.26 RCW.

21 ~~((+25+))~~ (23) (a) \$400,000 of the general fund—state appropriation
22 for fiscal year 2025 is provided solely for the office to contract
23 with a consultant to collect, review, and analyze data related to
24 vehicular pursuits and to compile a report. The report must include
25 recommendations to the legislature on what data should be collected
26 by law enforcement agencies throughout the state so that the
27 legislature and other policymakers have consistent and uniform
28 information necessary to evaluate policies on vehicular pursuits. The
29 contractor must gather input from individuals and families with lived
30 experience interacting with law enforcement, including Black,
31 indigenous, and communities of color, and incorporate this
32 information into the report and recommendations. The report must:

33 (i) Review available data on vehicular pursuits from those
34 agencies accredited by the Washington association of sheriffs and
35 police chiefs, and review a stratified sample of nonaccredited
36 agencies for as many years as their data have been collected,
37 including:

38 (A) The date, time, location, maximum speed, and duration of the
39 incident;

40 (B) The reason for initiating a pursuit;

1 (C) Whether the pursuing officer sought authorization for the
2 pursuit, or only gave notice of the pursuit, and whether
3 authorization for the pursuit was granted;

4 (D) Whether a supervisor denied authorization for the pursuit and
5 the reason for the denial;

6 (E) The number of vehicles and officers involved in the pursuit;

7 (F) The number of law enforcement agencies involved in the
8 pursuit;

9 (G) Whether pursuit intervention techniques were employed, and if
10 so, which ones;

11 (H) Whether the pursuit was terminated at any point, and if so,
12 the reason for termination;

13 (I) The officer's perception of the age, gender, race, ethnicity,
14 or applicable tribal affiliation of the driver and any passengers of
15 the motor vehicle being pursued;

16 (J) Whether the pursuit resulted in no action, termination,
17 apprehension, warning, citation, arrest and grounds for the arrest,
18 or other action;

19 (K) Whether the pursuit resulted in any property damage, injury,
20 or death, and to whom and what, including law enforcement, drivers,
21 passengers, and bystanders;

22 (L) Copies of reports, annual or other frequencies, used for
23 internal review of pursuit statistics; and

24 (M) Whether the law enforcement agency has a record-keeping
25 system for pursuits, and if so, what that system is, how long it has
26 been in place, and whether the system and the data collected has
27 changed over time;

28 (ii) Provide recommendations on what data elements law
29 enforcement agencies should collect, in relation to the list
30 identified in (a)(i) of this subsection, and provide rationale for
31 the recommendations;

32 (iii) Develop a protocol for data collection by law enforcement
33 agencies and provide a statement regarding the use of such data and
34 the purpose for its collection and analysis;

35 (iv) Make the data readily available to the public using standard
36 open data protocols;

37 (v) Recommend an entity to collect and manage this data on a
38 statewide basis;

39 (vi) Review existing statewide police data reporting systems,
40 including:

1 (A) The national incident based reporting system program, which
2 is for the federal uniform crime reporting program;

3 (B) The Washington technology solutions police traffic collision
4 reporting system, which is used for both state systems and the
5 federal fatality analysis reporting system; and

6 (C) The statewide use of force data program established in RCW
7 10.118.030;

8 (vii) Assess the benefits and drawbacks of each of the existing
9 systems in (a)(vi) of this subsection as a possible platform for
10 collecting, reporting, and hosting pursuit open source downloadable
11 data from agencies, and recommend whether any of these, or another
12 system, would be most appropriate; and

13 (viii) Recommend any changes in state law to accomplish and
14 facilitate the collection and analysis of the data, including whether
15 to align or integrate the data collection with the use of force data
16 under chapter 10.118 RCW.

17 (b) The report and recommendations are due to the governor and
18 the appropriate committees of the legislature by June 30, 2025.

19 ~~((26) \$500,000 of the general fund state appropriation for~~
20 ~~fiscal year 2025 and \$1,500,000 of the climate commitment account~~
21 ~~state appropriation are provided solely for the office to build a~~
22 ~~grant writing, tracking, and management database for state~~
23 ~~acquisition of federal funds, and to support development of state~~
24 ~~strategies for successfully bringing specific types of federal~~
25 ~~funding to Washington. If Initiative Measure No. 2117 is approved in~~
26 ~~the 2024 general election, upon the effective date of the measure,~~
27 ~~funds from the consolidated climate account may not be used for the~~
28 ~~purposes of this subsection.~~

29 ~~(27))~~ (24) (a) \$250,000 of the general fund—state appropriation
30 for fiscal year 2025 is provided solely for the office of financial
31 management to provide recommendations on the method and format for
32 studying a transition to a department of housing. In developing the
33 recommendations, previous efforts to establish new entities or
34 programs should be considered, such as the office of equity task
35 force, the social equity in cannabis task force, the blue ribbon
36 commission on delivery of services to children and families, and
37 methods used by other jurisdictions.

38 (b) The recommendations must include:

(i) Which entity should lead the study, such as an agency, a contractor, or a task force;

(ii) Which entities should consult and collaborate on the study, such as legislators, agencies, nonprofit organizations, businesses, and local jurisdictions;

(iii) Which programs across state agencies should be considered by the study for possible incorporation into a department of housing;

(iv) What housing types and financing structures should be identified and considered by the study;

(v) What gaps and barriers to establishing a department of housing should be identified and considered by the study; and

(vi) An estimate of the costs and possible timeline for the recommended method and format of the study.

(c) The recommendations are due to the governor and the appropriate policy and fiscal committees of the legislature by December 1, 2024.

(25) The general fund—state appropriation for fiscal year 2025 in this section reflects a reduction in funding for, but not limited to, contract costs to evaluate the timeline and effectiveness of services supporting agency requests to downsize, acquire, expand, or relocate state facilities, programmatic costs for the AmeriCorps equity fund, and general vacancies across the agency.

Sec. 1120. 2024 c 376 s 139 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF REVENUE

General Fund—State Appropriation (FY 2024)	\$358,141,000

General Fund—State Appropriation (FY 2025)	~~((\$398,865,000))~~

	<u>\$419,265,000</u>

Climate Commitment Account—State Appropriation.	~~((\$895,000))~~

	<u>\$565,000</u>

Timber Tax Distribution Account—State Appropriation.	\$8,136,000

Business License Account—State Appropriation.	\$19,886,000

Waste Reduction, Recycling, and Litter Control

Account—State Appropriation.	\$183,000

Model Toxics Control Operating Account—State

Appropriation.	\$127,000

Financial Services Regulation (~~Account~~)

<u>Nonappropriated Fund—State Appropriation.</u>	<u>\$5,000,000</u>

TOTAL APPROPRIATION. ((~~\$791,233,000~~))
\$811,303,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,669,000 of the general fund—state appropriation for fiscal year 2024 and \$1,661,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the implementation of chapter 196, Laws of 2021 (capital gains tax).

(2) \$181,639,000 of the general fund—state appropriation for fiscal year 2024 and \$221,768,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of chapter 195, Laws of 2021 (working families tax exempt.). Of the total amounts provided in this subsection:

(a) \$16,639,000 of the general fund—state appropriation for fiscal year 2024 and \$15,768,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for administration of the working families tax exemption program; and

(b) \$165,000,000 of the general fund—state appropriation for fiscal year 2024 and ((~~\$206,000,000~~)) \$227,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for remittances under the working families tax exemption program.

(3) \$2,408,000 of the general fund—state appropriation for fiscal year 2024, \$780,000 of the general fund—state appropriation for fiscal year 2025, and ((~~\$895,000~~)) \$235,000 of the climate commitment account—state appropriation are provided solely for the department to implement 2023 revenue legislation.

(4) \$250,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for the department to develop an implementation plan for an online searchable database of all taxes and tax rates in the state for each taxing district. A report summarizing options, estimated costs, and timelines to implement each option must be submitted to the appropriate committees of the legislature by June 30, 2024. The implementation plan must include an array of options, including low cost options that may change the scope of the database. However, each low cost option must still provide ease of public access to state and local tax information that is currently difficult for the public to collect and efficiently navigate.

1 (5) \$19,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for implementation of House Bill No.
3 1303 (property tax administration).

4 (6) \$3,639,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$3,582,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of Second
7 Substitute House Bill No. 1477 (working families' tax credit).

8 (7) \$48,000 of the general fund—state appropriation for fiscal
9 year 2024 is provided solely for implementation of Engrossed
10 Substitute House Bill No. 1175 (petroleum storage tanks).

11 (8) \$31,000 of the general fund—state appropriation for fiscal
12 year 2024 is provided solely for implementation of Substitute Senate
13 Bill No. 5565 (tax and revenue laws).

14 (9)(a) \$150,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$150,000 of the general fund—state appropriation
16 for fiscal year 2025 are provided solely for the department to
17 research and analyze wealth taxes imposed in other countries and
18 wealth tax legislation recently proposed by other states and the
19 United States. At a minimum, the department must examine how existing
20 and proposed wealth taxes are structured, compliance and
21 administrative challenges of wealth taxes, best practices in the
22 design and administration of wealth taxes, and potential data sources
23 to aid the department in estimating the revenue impacts of future
24 wealth tax proposals for this state or assisting the department in
25 the administration of a wealth tax. As part of its examination and
26 analysis, the department must seek to consult with relevant subject
27 matter experts from within and outside of the United States.

28 (b) The department may contract with one or more institutions of
29 higher education as defined in RCW 28B.10.016 for assistance in
30 carrying out its obligations under this subsection.

31 (c) The department must submit a status report to the appropriate
32 fiscal committees of the legislature by January 1, 2024, and a final
33 report to the appropriate fiscal committees of the legislature by
34 November 1, 2024. The final report must include the department's
35 findings.

36 (10) \$42,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for implementation of Substitute Senate
38 Bill No. 5448 (delivery of alcohol).

1 (11) \$100,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the department to study how to
3 collect race and ethnicity information from organizations or entities
4 that receive tax preferences, as defined in RCW 43.136.021.

5 (a) The department may contract with third parties and consult
6 with other state entities to conduct all or any portion of the study.

7 (b) The department must submit a report to appropriate committees
8 of the legislature by June 30, 2025. The report must include cost and
9 timeline estimates for collecting the race and ethnicity information.
10 The department must consult with the office of equity to ensure that
11 data collection is consistent with other efforts. The report must
12 also include, but is not limited to, the following information:

13 (i) The cost and time required for the department to revise
14 current reporting requirements to include race and ethnicity data;

15 (ii) The cost and time required for the department to incorporate
16 the collection of race and ethnicity data into future reporting;

17 (iii) The cost and time required for the department to
18 incorporate the collection of race and ethnicity data into its
19 existing information technology systems;

20 (iv) Recommendations on any exclusions from the requirement to
21 report race and ethnicity data; and

22 (v) Any statutory changes necessary to collect race and ethnicity
23 data.

24 (12) \$181,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely to support the underground economy task
26 force created in section 906 of this act.

27 (13) \$274,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$217,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the department to implement
30 2024 revenue legislation.

31 (14) \$4,000 of the business license account—state appropriation
32 is provided solely for implementation of Engrossed Substitute Senate
33 Bill No. 5897 (business license services). If the bill is not enacted
34 by June 30, 2024, the amount provided in this subsection shall lapse.

35 (15)(a) \$200,000 of the general fund—state appropriation for
36 fiscal year 2025 is provided solely for the department to conduct a
37 study and provide a report to the legislature on royalty receipts
38 apportionment for local business taxes throughout the state. The
39 study must:

(i) Examine how gross income derived as royalties from the granting of intangible rights in RCW 35.102.130 could be apportioned uniformly by local jurisdictions. The department must consider apportionment options described in RCW 82.04.462(3)(b) (i) through (vii) as well as other options; and

(ii) Identify issues surrounding the definition of "customer" as applied to royalties and payments made or received for the use of the taxpayer's intangible property in RCW 35.102.130, and how it could be brought into conformity with the definition in RCW 82.04.462(3)(b)(viii) and applied uniformly throughout the state.

(b) The study must document and evaluate the approaches to apportionment of royalties that have been adopted in other states and examine the administrative feasibility of applying interstate apportionment methodologies to local business taxes. The department must submit a report on the study and any findings and recommendations to the governor and the appropriate policy and fiscal committees of the legislature by December 31, 2024.

(16) \$1,000,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the department to conduct outreach activities for the working families' tax credit established in RCW 82.08.0206, including but not limited to grants for community-based organizations to conduct outreach activities, marketing activities, and establishing a mobile unit.

Sec. 1121. 2024 c 376 s 141 (uncodified) is amended to read as follows:

FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES

General Fund—State Appropriation (FY 2024)	\$3,837,000
General Fund—State Appropriation (FY 2025)	~~(\$6,382,000)~~
	<u>\$6,032,000</u>
Minority and Women's Business Enterprises Account—	
State Appropriation	\$6,113,000
TOTAL APPROPRIATION	~~(\$16,332,000)~~
	<u>\$15,982,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The office of minority and women's business enterprises shall consult with the Washington state office of equity on the Washington state toolkit for equity in public spending.

(2) \$540,000 of the general fund—state appropriation for fiscal year 2024 and \$529,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Second Substitute Senate Bill No. 5268 (public works procurement).

(3) \$151,000 of the general fund—state appropriation for fiscal year 2024 and \$151,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a policy analyst position.

(4) \$941,000 of the general fund—state appropriation for fiscal year 2024 and \$900,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the office to expand its outreach and communications department.

Sec. 1122. 2024 c 376 s 142 (uncodified) is amended to read as follows:

FOR THE INSURANCE COMMISSIONER

General Fund—Federal Appropriation.	((~~\$4,723,000~~))
	<u>\$5,736,000</u>
Insurance Commissioner's Regulatory Account—State	
Appropriation.	\$82,830,000
Insurance Commissioner's Fraud Account—State	
Appropriation.	\$4,284,000
TOTAL APPROPRIATION.	((~~\$91,837,000~~))
	<u>\$92,850,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$52,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for implementation of Senate Bill No. 5242 (abortion cost sharing).

(2) \$63,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for implementation of House Bill No. 1120 (annuity transactions).

(3) \$72,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for implementation of Senate Bill No. 5036 (audio-only telemedicine).

(4) \$55,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for implementation of Substitute Senate Bill No. 5300 (behavioral health continuity).

1 (5) \$19,000 of the insurance commissioner's regulatory account—
2 state appropriation is provided solely for implementation of
3 Substitute Senate Bill No. 5189 (behavioral health support).

4 (6) \$52,000 of the insurance commissioner's regulatory account—
5 state appropriation is provided solely for implementation of
6 Substitute Senate Bill No. 5396 (breast exam cost sharing).

7 (7) \$260,000 of the insurance commissioner's regulatory account—
8 state appropriation is provided solely for implementation of chapter
9 87, Laws of 2023 (SSB 5338).

10 (8) \$1,206,000 of the insurance commissioner's regulatory account
11 —state appropriation is provided solely for implementation of Senate
12 Bill No. 5066 (health care benefit managers).

13 (9) \$9,000 of the insurance commissioner's regulatory account—
14 state appropriation is provided solely for implementation of chapter
15 16, Laws of 2023 (SSB 5729).

16 (10) \$272,000 of the insurance commissioner's regulatory account—
17 state appropriation is provided solely for implementation of
18 Substitute Senate Bill No. 5581 (maternal support services).

19 (11) \$237,000 of the insurance commissioner's regulatory account—
20 state appropriation is provided solely for implementation of chapter
21 42, Laws of 2023 (SB 5319).

22 (12) \$25,000 of the insurance commissioner's regulatory account—
23 state appropriation is provided solely for implementation of
24 Substitute Senate Bill No. 5720 (risk mitigation).

25 (13)(a) \$700,000 of the insurance commissioner's regulatory
26 account—state appropriation is provided solely for the commissioner,
27 in collaboration with the office of the attorney general, to study
28 approaches to improve health care affordability including, but not
29 limited to:

30 (i) Health provider price or rate regulation policies or
31 programs, other than traditional health plan rate review, in use or
32 under consideration in other states to increase affordability for
33 health insurance purchasers and enrollees. At a minimum, this shall
34 include:

35 (A) Analysis of payment rate or payment rate increase caps and
36 reference pricing strategies;

37 (B) Analysis of research or other findings related to the
38 outcomes of the policy or program, including experience in other
39 states;

1 (C) A preliminary analysis of the regulatory authority and
2 administrative capacity necessary to implement each policy or program
3 reviewed in Washington state;

4 (D) Analysis of such approaches used in Washington state,
5 including but not limited to the operation of the hospital
6 commission, formerly established under chapter 70.39 RCW; and

7 (E) A feasibility analysis of implementing a global hospital
8 budget strategy in one or more counties or regions in Washington
9 state, including potential impacts on spending and access to health
10 care services if such a strategy were adopted;

11 (ii) Regulatory approaches in use or under consideration by other
12 states to address any anticompetitive impacts of horizontal
13 consolidation and vertical integration in the health care marketplace
14 to supplement federal antitrust law. At a minimum, this regulatory
15 review shall include:

16 (A) Analysis of research, case law, or other findings related to
17 the outcomes of the state's activities to encourage competition,
18 including implementation experience;

19 (B) A preliminary analysis of regulatory authority and
20 administrative capacity necessary to implement each policy or program
21 reviewed in Washington state; and

22 (C) Analysis of recent health care consolidation and vertical
23 consolidation activity in Washington state, to the extent information
24 is available;

25 (iii) Recommended actions based on other state approaches and
26 Washington data, if any; and

27 (iv) Additional related areas of data or study needed, if any.

28 (b) The office of the insurance commissioner or office of the
29 attorney general may contract with third parties and consult with
30 other state entities to conduct all or any portion of the study.

31 (c) The office of the insurance commissioner and office of the
32 attorney general shall submit a preliminary report to the relevant
33 policy and fiscal committees of the legislature by December 1, 2023,
34 and a final report by August 1, 2024.

35 (14) \$190,000 of the insurance commissioner's regulatory account—
36 state appropriation is provided solely for implementation of chapter
37 27, Laws of 2023 (SHB 1266).

38 (15) \$66,000 of the insurance commissioner's regulatory account—
39 state appropriation is provided solely for implementation of

Engrossed Substitute House Bill No. 1222 (hearing instruments coverage).

(16) \$25,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for implementation of chapter 21, Laws of 2023 (HB 1061).

(17) \$14,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for implementation of Substitute House Bill No. 1060 (mutual insurer reorg.).

(18) \$132,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1357 (prior authorization).

(19)(a) \$50,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for an analysis of how health plans define, cover, and reimburse for maternity care services, including prenatal, delivery, and postpartum care. The commissioner shall:

(i) Obtain necessary information regarding health plans offered by carriers with more than one percent accident and health market share based upon the commissioner's most recent annual market information report and health plans offered to public employees under chapter 41.05 RCW to evaluate:

(A) How health plan benefit designs define maternity care services;

(B) Whether and to what extent maternity care services are subject to deductibles and other cost-sharing requirements;

(C) Which maternity care services are considered preventive services under section 2713 of the federal public health service act and are therefore exempt from cost sharing;

(D) The five most used maternity care reimbursement methodologies used by each carrier; and

(E) With respect to reimbursement methodologies that bundle payment for maternity care services, which specific services are included in the bundled payment;

(ii) Estimate the total and per member per month impact on health plan rates of eliminating cost sharing for maternity care services in full, or for prenatal care only, for the following markets:

(A) Individual health plans other than Cascade select plans;

(B) Cascade select health plans;

1 (C) Small group health plans;
2 (D) Large group health plans;
3 (E) Health plans offered to public employees under chapter 41.05
4 RCW; and

5 (F) All health plans in the aggregate; and
6 (iii) Submit a report on the findings and cost estimate to the
7 appropriate committees of the legislature by July 1, 2024.

8 (b) The commissioner may contract for all or a portion of the
9 analysis required in this subsection.

10 (20) \$86,000 of the insurance commissioner's regulatory account—
11 state appropriation is provided solely for implementation of Senate
12 Bill No. 5821 (audio-only telemedicine). If the bill is not enacted
13 by June 30, 2024, the amount provided in this subsection shall lapse.

14 (21) \$549,000 of the insurance commissioner's regulatory account—
15 state appropriation is provided solely for implementation of
16 Substitute Senate Bill No. 5986 (out-of-network health costs). If the
17 bill is not enacted by June 30, 2024, the amount provided in this
18 subsection shall lapse.

19 (22) \$228,000 of the insurance commissioner's regulatory account—
20 state appropriation is provided solely for implementation of
21 Substitute Senate Bill No. 5936 (palliative care work group). If the
22 bill is not enacted by June 30, 2024, the amount provided in this
23 subsection shall lapse.

24 (23) \$195,000 of the insurance commissioner's regulatory account—
25 state appropriation is provided solely for implementation of Second
26 Substitute Senate Bill No. 6228 (substance use treatment). If the
27 bill is not enacted by June 30, 2024, the amount provided in this
28 subsection shall lapse.

29 (24) \$175,000 of the insurance commissioner's regulatory account—
30 state appropriation is provided solely for implementation of
31 Engrossed Second Substitute Senate Bill No. 5213 (health care benefit
32 managers). If the bill is not enacted by June 30, 2024, the amount
33 provided in this subsection shall lapse.

34 (25) \$12,000 of the insurance commissioner's regulatory account—
35 state appropriation is provided solely for implementation of
36 Engrossed Substitute Senate Bill No. 6127 (HIV prophylaxis). If the
37 bill is not enacted by June 30, 2024, the amount provided in this
38 subsection shall lapse.

1 (26) \$578,000 of the insurance commissioner's regulatory account—
2 state appropriation is provided solely for the commissioner to
3 continue its work on behavioral health parity compliance,
4 enforcement, and provider network oversight. The commissioner may use
5 internal staff and contracted experts to oversee provider directories
6 and evaluate consumer access to services for mental health and
7 substance use disorders in state-regulated individual, small group,
8 and large group health plans.

9 (27)(a) \$250,000 of the insurance commissioner's regulatory
10 account—state appropriation is provided solely for the commissioner,
11 in consultation with the department of social and health services and
12 the health care authority, to submit to the relevant policy and
13 fiscal committees of the legislature by June 30, 2025, a feasibility
14 analysis of expanding or modifying the program described in section
15 204(48) of this act to include additional groups of essential workers
16 whose employers receive significant public funding to provide direct
17 services to vulnerable populations, including but not limited to
18 behavioral health services, housing and homelessness services, and
19 child care workers. The evaluation must consider:

20 (i) Current sources, benefits, and costs of health care coverage
21 for these essential workers including but not limited to employer-
22 sponsored coverage, medicaid, and individual health plans purchased
23 through the health benefit exchange;

24 (ii) Policy options to increase health care benefit funding to
25 employers of these essential workers, including maximizing nongeneral
26 fund state sources while ensuring costs are not shifted to employees;

27 (iii) The appropriate structure and oversight of the newly
28 established health benefits fund, including the use of fully insured
29 health coverage, a self-funded multiemployer welfare arrangement, the
30 health benefit exchange, or another entity to offer health benefits
31 comparable to the platinum metal level under the affordable care act,
32 and meet defined plan design, consumer protection, and solvency
33 requirements.

34 (b) The commissioner must consult with interested organizations
35 and may establish subgroups to conduct this work based on distinct
36 industries of different essential workers.

37 (c) The commissioner may contract with third parties and consult
38 with other state entities to conduct all or any portion of the study,
39 including actuarial analysis.

1 (28)(a) \$400,000 of the insurance commissioner's regulatory
2 account—state appropriation is provided solely for the commissioner
3 to convene and chair an adult family home liability insurance work
4 group. The work group shall consist of members with a representative
5 from, but not limited to:

- 6 (i) The office of the attorney general;
- 7 (ii) The office of the governor;
- 8 (iii) The adult family home industry;
- 9 (iv) The Washington state long-term care ombudsman;
- 10 (v) The department of social and health services' aging and long-
11 term support administration's residential care services;
- 12 (~~((v))~~) (vi) The department of social and health services' aging
13 and long-term support administration's home and community services;
- 14 (~~((vi))~~) (vii) The department of social and health service's
15 aging and long-term support administration's developmental disability
16 administration;
- 17 (~~((vii))~~) (viii) Insurance producers;
- 18 (~~((viii))~~) (ix) Insurance underwriters;
- 19 (~~((ix))~~) (x) The Washington surplus line association;
- 20 (~~((x))~~) (xi) Risk retention groups; and
- 21 (~~((xi))~~) (xii) Other state agency representatives or stakeholder
22 group representatives, as deemed necessary.

23 (b) The work group shall:

- 24 (i) Review the availability and cost of liability insurance for
25 adult family homes;
- 26 (ii) Identify obstacles to adult family homes access to liability
27 insurance including underwriting restrictions, market conditions, as
28 well as legal and regulatory requirements;
- 29 (iii) Evaluate the financial risk to adult family homes, their
30 residents, the state medicaid program, and others that exist as a
31 result of the increased cost of insurance, or in the event adult
32 family homes are uninsured due to a lack of access to coverage; and
- 33 (iv) Make policy recommendations to improve access to liability
34 insurance coverage for adult family homes.

35 (c) The work group must submit a preliminary report to the
36 relevant policy and fiscal committees of the legislature by December
37 31, 2024, and a final report by June 30, 2025, with review findings,
38 recommendations, and data on claims experience, costing, and policy
39 or budget underwriting restrictions related to liability policies
40 covering adult family homes.

1 (d) The commissioner shall collect the information required from
2 entities transacting insurance with adult family home providers. Any
3 identified authorized insurers, unauthorized insurers, and risk
4 retention groups are required to provide the requested information to
5 the commissioner.

6 (e) The commissioner may contract with a vendor to conduct an
7 actuarial analysis if necessary to facilitate the development of
8 recommendations concerning liability insurance in adult family homes.

9 (29)(a) \$350,000 of the insurance commissioner's regulatory
10 account—state appropriation is provided solely for the commissioner
11 to study approaches to increasing the availability of health care
12 malpractice liability coverage or other liability protection options
13 for community-based health care providers delivering transition of
14 care services to incarcerated individuals. The commissioner must
15 provide an initial report to the office of financial management and
16 appropriate committees of the legislature by December 31, 2024. The
17 study must include:

18 (i) A review of the state's commitments to facilitating safe
19 transitions of care for incarcerated individuals through medicaid
20 coverage of health services under the 2023 medicaid transformation
21 waiver;

22 (ii) An analysis of the barriers to accessing liability coverage
23 for community-based health care providers on the private market;

24 (iii) An actuarial analysis of the potential risk to be incurred
25 by providing health care malpractice liability coverage for
26 transition of care services to individuals who are incarcerated and
27 near release; and

28 (iv) Policy options and recommendations, if any, for
29 consideration by the legislature regarding provision of or increasing
30 the availability of health care malpractice liability coverage or
31 other liability protection options for community-based health care
32 providers delivering these services.

33 (b) In conducting this study, the commissioner shall convene
34 interested organizations including but not limited to representatives
35 of:

36 (i) The office of the attorney general;

37 (ii) The health care authority;

38 (iii) The department of corrections;

39 (iv) The department of enterprise services' office of risk
40 management;

(v) The Washington association of sheriffs and police chiefs;
(vi) Local governments;
(vii) Medical malpractice liability underwriters; and
(viii) Community-based health care providers, including but not limited to representatives of federally qualified health centers and providers of health care services in incarceration settings.

(c) The commissioner may contract for actuarial or other analysis if necessary to facilitate development of the study or policy options.

(30) \$315,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for implementation of Substitute House Bill No. 2329 (insurance market/housing). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(31) \$49,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for implementation of Engrossed Substitute House Bill No. 1957 (preventive service coverage). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(32) \$84,000 of the insurance commissioner's regulatory account—state appropriation is provided solely for implementation of Substitute Senate Bill No. 5798 (insurance notices). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1123. 2024 c 376 s 144 (uncodified) is amended to read as follows:

FOR THE LIQUOR AND CANNABIS BOARD

General Fund—State Appropriation (FY 2024)	\$2,501,000
General Fund—State Appropriation (FY 2025)	~~((\$1,545,000))~~
	<u>\$1,095,000</u>
General Fund—Federal Appropriation	\$3,187,000
General Fund—Private/Local Appropriation	\$75,000
Dedicated Cannabis Account—State Appropriation (FY 2024)	\$13,481,000
Dedicated Cannabis Account—State Appropriation (FY 2025)	\$14,055,000
Liquor Revolving Account—State Appropriation	~~((\$126,281,000))~~
	<u>\$112,331,000</u>

TOTAL APPROPRIATION. ((~~\$161,125,000~~))
\$146,725,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The liquor and cannabis board may require electronic payment of the cannabis excise tax levied by RCW 69.50.535. The liquor and cannabis board may allow a waiver to the electronic payment requirement for good cause as provided by rule.

(2) Of the liquor revolving account—state appropriation, (~~(\$35,278,000)~~) \$22,528,000 is provided solely for the modernization of regulatory systems and are subject to the conditions, limitations, and review requirements of section 701 of this act.

(3) \$1,526,000 of the liquor revolving account—state appropriation is provided solely for implementation of Substitute Senate Bill No. 5448 (delivery of alcohol).

(4) \$42,000 of the dedicated cannabis account—state appropriation for fiscal year 2024 and \$42,000 of the dedicated cannabis account—state appropriation for fiscal year 2025 are provided solely for implementation of Second Substitute Senate Bill No. 5263 (psilocybin).

(5) \$250,000 of the dedicated cannabis account—state appropriation for fiscal year 2024 and \$159,000 of the dedicated cannabis account—state appropriation for fiscal year 2025 are provided solely for implementation of Engrossed Second Substitute Senate Bill No. 5367 (products containing THC).

(6) \$1,622,000 of the general fund—state appropriation for fiscal year 2024, \$357,000 of the general fund—state appropriation for fiscal year 2025, \$2,255,000 of the dedicated cannabis account—state appropriation for fiscal year 2024, and \$1,463,000 of the dedicated cannabis account—state appropriation for fiscal year 2025 are provided solely for implementation of Engrossed Second Substitute Senate Bill No. 5080 (cannabis social equity).

(7) \$35,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for the liquor and cannabis board to conduct an agency analysis of commercial tobacco and vaping enforcement actions from fiscal year 2018 through fiscal year 2022 involving youth under the age of 18. This analysis shall be submitted to the appropriate committees of the legislature by December 1, 2023, and must include:

(a) The total number of such interactions by fiscal year;

(b) Information on the nature of those interactions;

(c) How many interactions convert to administrative violation notices (AVNs);

(d) How many of those interactions and AVNs convert to retailer education and violations; and

(e) Descriptions of training for liquor and cannabis board officers, and the number of officers trained on interacting with youth, particularly LGBTQ youth and youth of color.

(8) \$4,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for implementation of Engrossed Substitute Senate Bill No. 5365 (vapor and tobacco/minors).

(9) \$225,000 of the liquor revolving account—state appropriation is provided solely for implementation of Engrossed Substitute House Bill No. 1731 (short-term rentals/liquor).

(10) \$99,000 of the liquor revolving account—state appropriation is provided solely for implementation of Engrossed Substitute Senate Bill No. 6105 (adult entertainment workers). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(11) \$245,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute Senate Bill No. 5376 (cannabis waste). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(12) \$63,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Second Substitute House Bill No. 2320 (high THC cannabis products). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(13) \$136,000 of the liquor revolving account—state appropriation is provided solely for implementation of House Bill No. 2204 (emergency liquor permits). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(14) \$25,000 of the general fund—state appropriation for fiscal year 2024 and \$25,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Substitute House Bill No. 1453 (medical cannabis/tax). If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.

(15) \$75,000 of the liquor revolving account—state appropriation is provided solely for reviewing all the Washington Administrative Code provisions promulgated by the board for potentially discriminatory language or interpretation that may highlight personal bias. The board must issue a report to the legislature on its findings by September 30, 2024.

Sec. 1124. 2024 c 376 s 145 (uncodified) is amended to read as follows:

FOR THE UTILITIES AND TRANSPORTATION COMMISSION

General Fund—State Appropriation (FY 2024)	\$1,201,000
General Fund—State Appropriation (FY 2025)	\$1,276,000
Public Service Revolving Account—State Appropriation. (~~(\$66,445,000)~~)	
	<u>\$66,195,000</u>
Public Service Revolving Account—Federal	
Appropriation.	\$100,000
Pipeline Safety Account—State Appropriation.	\$3,789,000
Pipeline Safety Account—Federal Appropriation.	\$3,404,000
TOTAL APPROPRIATION.	(~~(\$76,215,000)~~)
	<u>\$75,965,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Up to \$800,000 of the public service revolving account—state appropriation in this section is for the utilities and transportation commission to supplement funds committed by a telecommunications company to expand rural broadband service on behalf of an eligible governmental entity. The amount in this subsection represents payments collected by the utilities and transportation commission pursuant to the Qwest performance assurance plan.

(2) \$43,000 of the public service revolving account—state appropriation is provided solely for implementation of Substitute Senate Bill No. 5165 (electric transm. planning).

(3) \$100,000 of the public service revolving account—state appropriation is provided solely for implementation of Second Substitute House Bill No. 1032 (wildfires/electric utilities).

(4) \$67,000 of the public service revolving account—state appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1216 (clean energy siting).

(5) \$57,000 of the public service revolving account—state appropriation is provided solely for implementation of Engrossed Substitute House Bill No. 1329 (utility shutoffs/heat).

(6) The commission must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and section 302(13) of this act.

(7) \$497,000 of the public service revolving account—state appropriation is provided solely for staff to advance the state's objectives for better transmission planning, organized electric power markets or similar regional power coordination, and expanded regional and interregional transmission capacity.

(8) (a) \$75,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the commission to report to the legislature with information and recommendations for updating the statutes pertaining to the universal communications services program as described in chapter 80.36 RCW. The report must include:

(i) How the program has been utilized and audited since fiscal year 2022;

(ii) The most efficient and cost-effective technologies available to meet the state's broadband goals in rural areas;

(iii) The ways in which this program can work with the Washington state broadband office to ensure that appropriations for this program are additive and not duplicative to the office's broadband goals and how new technologies would help meet those goals;

(iv) The ways in which these dollars have been used to leverage federal funding;

(v) A list of other sources of state and federal funding that are available to maintain and repair existing broadband infrastructure;

(vi) How changes to the federal universal services fund could impact the provision of telecommunications services in Washington state; and

(vii) Any additional relevant information regarding the benefits of continuing this program that would be helpful for future appropriation decisions.

(b) The report is due to the appropriate committees of the legislature in accordance with RCW 43.01.036 by December 1, 2024.

(9) \$62,000 of the public service revolving account—state appropriation is provided solely for implementation of Engrossed

Substitute House Bill No. 2131 (thermal energy networks). If the bill is not enacted by June 30, 2024, the amount in this subsection shall lapse.

Sec. 1125. 2024 c 376 s 146 (uncodified) is amended to read as follows:

FOR THE MILITARY DEPARTMENT

General Fund—State Appropriation (FY 2024)	\$16,720,000
General Fund—State Appropriation (FY 2025)	~~((\$19,489,000))~~
	<u>\$18,169,000</u>
General Fund—Federal Appropriation	\$146,290,000
911 Account—State Appropriation	\$54,306,000
Disaster Response Account—State Appropriation	~~((\$62,179,000))~~
	<u>\$79,541,000</u>
Disaster Response Account—Federal Appropriation	~~((\$1,905,453,000))~~
	<u>\$803,561,000</u>
Military Department Rent and Lease Account—State	
Appropriation	\$1,009,000
Military Department Active State Service Account—	
State Appropriation	\$400,000
Natural Climate Solutions Account—State	
Appropriation	\$113,000
Oil Spill Prevention Account—State Appropriation	\$1,040,000
Worker and Community Right to Know Fund—State	
Appropriation	\$2,041,000
TOTAL APPROPRIATION	~~((\$2,209,040,000))~~
	<u>\$1,123,190,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The military department shall submit a report to the office of financial management and the legislative fiscal committees by February 1st and October 31st of each year detailing information on the disaster response account, including: (a) The amount and type of deposits into the account; (b) the current available fund balance as of the reporting date; and (c) the projected fund balance at the end of the 2023-2025 fiscal biennium based on current revenue and expenditure patterns.

(2) \$40,000,000 of the general fund—federal appropriation is provided solely for homeland security, subject to the following

1 conditions: Any communications equipment purchased by local
2 jurisdictions or state agencies shall be consistent with standards
3 set by the Washington state interoperability executive committee.

4 (3) \$11,000,000 of the 911 account—state appropriation is
5 provided solely for financial assistance to counties.

6 (4) \$784,000 of the disaster response account—state appropriation
7 is provided solely for fire suppression training, equipment, and
8 supporting costs to national guard soldiers and airmen.

9 (5) \$876,000 of the disaster response account—state appropriation
10 is provided solely for a dedicated access and functional needs
11 program manager, access and functional need services, and a dedicated
12 tribal liaison to assist with disaster preparedness and response.

13 (6) \$136,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$132,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of Second
16 Substitute Senate Bill No. 5518 (cybersecurity).

17 (7) \$750,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$750,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the department to provide a
20 grant to Whatcom county for disaster relief and recovery activities
21 in response to the November 2021 flooding and mudslides
22 presidentially-declared disaster.

23 (8) \$625,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$625,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of Second
26 Substitute House Bill No. 1728 (statewide resiliency program).

27 (9) \$113,000 of the natural climate solutions account—state
28 appropriation is provided solely for implementation of Engrossed
29 Second Substitute House Bill No. 1170 (climate response strategy).

30 (10)(a) \$300,000 of the general fund—state appropriation for
31 fiscal year 2024 is provided solely for the department to administer
32 grants to local governments and federally recognized tribes for costs
33 to respond to community needs during periods of extremely hot or cold
34 weather or in situations of severe poor air quality from wildfire
35 smoke.

36 (b) To qualify for a grant under (a) of this subsection, a local
37 government or federally recognized tribe must:

1 (i) Be located in a geographic area where vulnerable populations
2 face combined, multiple environmental harms and health impacts, as
3 determined by the department;

4 (ii) Have demonstrated a lack of local resources to address
5 community needs; and

6 (iii) Have incurred eligible costs as described in (c) of this
7 subsection for the benefit of vulnerable populations.

8 (c) Costs eligible for reimbursement under (a) of this subsection
9 include:

10 (i) Establishing and operating warming and cooling centers,
11 including rental of equipment, purchase of supplies and water,
12 staffing, and other associated costs;

13 (ii) Transporting individuals and their pets to warming and
14 cooling centers;

15 (iii) Purchasing fans or other supplies needed for cooling of
16 congregate living settings;

17 (iv) Providing emergency temporary housing such as rental of a
18 hotel or convention center;

19 (v) Retrofitting or establishing facilities within warming and
20 cooling centers that are pet friendly in order to permit individuals
21 to evacuate with their pets; and

22 (vi) Other activities necessary for life safety during a period
23 of extremely hot or cold weather or in situations of severe poor air
24 quality from wildfire smoke, as determined by the department.

25 (11) The department must report to and coordinate with the
26 department of ecology to track expenditures from climate commitment
27 act accounts, as defined and described in RCW 70A.65.300 and section
28 302(13) of this act.

29 ~~(12) ((\$23,000 of the general fund state appropriation for fiscal~~
30 ~~year 2025 is provided solely for implementation of Substitute Senate~~
31 ~~Bill No. 5803 (national guard recruitment). If the bill is not~~
32 ~~enacted by June 30, 2024, the amount provided in this subsection~~
33 ~~shall lapse.~~

34 ~~(13))~~ \$250,000 of the general fund—state appropriation for
35 fiscal year 2025 is provided solely for implementation of Substitute
36 House Bill No. 2020 (public infra. assistance prg.). If the bill is
37 not enacted by June 30, 2024, the amount provided in this subsection
38 shall lapse.

1 (~~((14) \$1,500,000))~~ (13) \$1,080,000 of the general fund—state
2 appropriation for fiscal year 2025 is provided solely for
3 implementation of Substitute House Bill No. 1012 (extreme weather
4 events). If the bill is not enacted by June 30, 2024, the amount
5 provided in this subsection shall lapse.

6 (~~((15))~~) (14) (a) (~~(\$361,000)~~) \$86,000 of the general fund—state
7 appropriation for fiscal year 2025 is provided solely for the
8 department to conduct a study regarding statewide building code and
9 construction standards pertaining to earthquake and tsunami
10 resilience as well as recommendations for functional recovery of
11 buildings and critical infrastructure directly following an
12 earthquake. In conducting the study, the department must request
13 input from the state building code council and representatives of
14 appropriate public and private sector entities. The department may
15 contract for all or a portion of the study. The study must, at a
16 minimum, include an assessment of:

17 (i) Functional recovery building code standards that are being
18 developed at the federal level, have been proposed or adopted in
19 other countries, states, or local jurisdictions with a high risk of
20 earthquakes, or are developed by public or private organizations with
21 expertise in earthquake performance standards and safety;

22 (ii) The levels of functional recovery supported by current state
23 and local building and construction codes;

24 (iii) The objectives, feasibility, necessary measures, and
25 estimated costs of adopting and implementing statewide functional
26 recovery building code standards, and how this assessment is impacted
27 by whether the standards:

28 (A) Are mandatory or voluntary;

29 (B) Apply to only certain types of structures and infrastructure
30 or prioritize certain types of structures and infrastructure;

31 (C) Apply to existing structures and infrastructure in addition
32 to new construction;

33 (D) Are intended to apply to only specific seismic hazard levels;
34 or

35 (E) Include nonstructural components as well as structural
36 systems;

37 (iv) How statewide standards for functional recovery would fit
38 into an all hazards approach for state emergency response and
39 recovery;

(v) Funding opportunities that provide for the coordination of state and federal funds for the purposes of improving the state's preparedness for functional recovery following a significant earthquake or tsunami; and

(vi) Equity considerations for the development of statewide building code standards for functional recovery.

(b) The department must submit a preliminary report with interim findings to the appropriate committees of the legislature by June 1, 2025. The department must submit a final report summarizing the study's findings and including policy recommendations relating to statewide building code standards for functional recovery to the appropriate committees of the legislature by May 1, 2026. It is the intent of the legislature to provide funding to complete the final report in the 2025-2027 fiscal biennium.

Sec. 1126. 2024 c 376 s 149 (uncodified) is amended to read as follows:

FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS

Volunteer Firefighters' and Reserve Officers'

Administrative Account—State Appropriation. . . .	((~~\$3,679,000~~))
	<u>\$4,329,000</u>

TOTAL APPROPRIATION.	((~~\$3,679,000~~))
	<u>\$4,329,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) ((~~\$2,403,000~~)) \$3,103,000 of the volunteer firefighters' and reserve officers' administrative account—state appropriation is provided solely for a benefits management system, and is subject to the conditions, limitations, and review requirements of section 701 of this act.

(2) \$91,000 of the volunteer firefighters' and reserve officers' administrative account—state appropriation is provided solely for contracting for small agency budget and accounting services with the department of enterprise services.

~~((3) \$50,000 of the volunteer firefighters' and reserve officers' administrative account state appropriation is provided solely for the board to conduct a study on the extension of duty-related occupational disease presumptions to participants in the volunteer firefighters' relief and pension system. The study must~~

~~examine the presumptions in RCW 51.32.185, and report to the fiscal committees of the legislature by June 30, 2025, on the prevalence of these conditions among volunteer firefighters, and the fiscal impact of extending additional relief and pension benefits to participants.))~~

Sec. 1127. 2024 c 376 s 150 (uncodified) is amended to read as follows:

FOR THE FORENSIC INVESTIGATION COUNCIL

Death Investigations Account—State Appropriation. . . .	((~~\$821,000~~))
	<u>\$826,000</u>
TOTAL APPROPRIATION.	((~~\$821,000~~))
	<u>\$826,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) (a) \$250,000 of the death investigations account—state appropriation is provided solely for providing financial assistance to local jurisdictions in multiple death investigations. The forensic investigation council shall develop criteria for awarding these funds for multiple death investigations involving an unanticipated, extraordinary, and catastrophic event or those involving multiple jurisdictions.

(b) Of the amount provided in this subsection, \$30,000 of the death investigations account—state appropriation is provided solely for the Adams county crime lab to investigate a double homicide that occurred in fiscal year 2021.

(2) \$210,000 of the death investigations account—state appropriation is provided solely for providing financial assistance to local jurisdictions in identifying human remains.

(3) Within the amount appropriated in this section, the forensic investigation council may enter into an interagency agreement with the department of enterprise services for the department to provide services related to public records requests, to include responding to, or assisting the council in responding to, public disclosure requests received by the council.

Sec. 1128. 2024 c 376 s 153 (uncodified) is amended to read as follows:

FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY

1	General Fund—State Appropriation (FY 2024)	\$7,623,000
2	General Fund—State Appropriation (FY 2025)	((~~\$30,310,000~~))
3		<u>\$6,278,000</u>
4	General Fund—Federal Appropriation.	((~~\$134,292,000~~))
5		<u>\$2,777,000</u>
6	((~~Consolidated Technology Services Revolving~~	
7	~~Account—State Appropriation.~~	~~\$136,308,000~~))
8	<u>Washington Technology Solutions Revolving Account—</u>	
9	<u>State Appropriation.</u>	<u>\$136,308,000</u>
10	TOTAL APPROPRIATION.	((~~\$308,533,000~~))
11		<u>\$152,986,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$2,000,000 of the consolidated technology services revolving
15 account—state appropriation is provided solely for experienced
16 information technology project managers to provide critical support
17 to agency IT projects that are under oversight from the office of the
18 chief information officer. The staff or vendors will:

19 (a) Provide master level project management guidance to agency IT
20 stakeholders;

21 (b) Consider statewide best practices from the public and private
22 sectors, independent review and analysis, vendor management, budget
23 and timing quality assurance and other support of current or past IT
24 projects in at least Washington state and share these with agency IT
25 stakeholders and legislative fiscal staff at least twice annually and
26 post these to the statewide IT dashboard; and

27 (c) Provide independent recommendations to legislative fiscal
28 committees by December of each calendar year on oversight of IT
29 projects to include opportunities for accountability and performance
30 metrics.

31 (2) \$2,226,000 of the consolidated technology services revolving
32 account—state appropriation is provided solely for the enterprise
33 data management pilot project, and is subject to the conditions,
34 limitations, and review requirements of section 701 of this act.

35 (3) \$16,939,000 of the consolidated technology services revolving
36 account—state appropriation is provided solely for the office of
37 cyber security.

1 (4) \$2,737,000 of the consolidated technology services revolving
2 account—state appropriation is provided solely for the office of
3 privacy and data protection.

4 (5) The consolidated technology services agency shall work with
5 customer agencies using the Washington state electronic records vault
6 (WASERV) to identify opportunities to:

7 (a) Reduce storage volumes and costs associated with vault
8 records stored beyond the agencies' record retention schedules; and

9 (b) Assess a customized service charge as defined in chapter 304,
10 Laws of 2017 for costs of using WASERV to prepare data compilations
11 in response to public records requests.

12 (6)(a) In conjunction with the office of the chief information
13 officer's prioritization of proposed information technology
14 expenditures, agency budget requests for proposed information
15 technology expenditures must include the following:

16 (i) The agency's priority ranking of each information technology
17 request;

18 (ii) The estimated cost by fiscal year and by fund for the
19 current biennium;

20 (iii) The estimated cost by fiscal year and by fund for the
21 ensuing biennium;

22 (iv) The estimated total cost for the current and ensuing
23 biennium;

24 (v) The total cost by fiscal year, by fund, and in total, of the
25 information technology project since it began;

26 (vi) The estimated cost by fiscal year and by fund over all
27 biennia through implementation and close out and into maintenance and
28 operations;

29 (vii) The estimated cost by fiscal year and by fund for service
30 level agreements once the project is implemented;

31 (viii) The estimated cost by fiscal year and by fund for agency
32 staffing for maintenance and operations once the project is
33 implemented; and

34 (ix) The expected fiscal year when the agency expects to complete
35 the request.

36 (b) The office of the chief information officer and the office of
37 financial management may request agencies to include additional
38 information on proposed information technology expenditure requests.

39 (7) The consolidated technology services agency must not increase
40 fees charged for existing services without prior approval by the

1 office of financial management. The agency may develop fees to
2 recover the actual cost of new infrastructure to support increased
3 use of cloud technologies.

4 (8) Within existing resources, the agency must provide oversight
5 of state procurement and contracting for information technology goods
6 and services by the department of enterprise services.

7 (9) Within existing resources, the agency must host, administer,
8 and support the state employee directory in an online format to
9 provide public employee contact information.

10 (10) The health care authority, the health benefit exchange, the
11 department of social and health services, the department of health,
12 the department of corrections, and the department of children, youth,
13 and families shall work together within existing resources to
14 establish the health and human services enterprise coalition (the
15 coalition). The coalition, led by the health care authority, must be
16 a multi-organization collaborative that provides strategic direction
17 and federal funding guidance for projects that have cross-
18 organizational or enterprise impact, including information technology
19 projects that affect organizations within the coalition. The office
20 of the chief information officer shall maintain a statewide
21 perspective when collaborating with the coalition to ensure that the
22 development of projects identified in this report are planned for in
23 a manner that ensures the efficient use of state resources and
24 maximizes federal financial participation. The work of the coalition
25 and any project identified as a coalition project is subject to the
26 conditions, limitations, and review provided in section 701 of this
27 act.

28 (11) \$7,088,000 of the consolidated technology services revolving
29 account—state appropriation is provided solely for the creation and
30 ongoing delivery of information technology services tailored to the
31 needs of small agencies. The scope of services must include, at a
32 minimum, full-service desktop support, service assistance, security,
33 and consultation.

34 (12) \$82,811,000 of the consolidated technology services
35 revolving account—state appropriation (~~(+s)~~) and \$2,322,000 of the
36 general fund—state appropriation for fiscal year 2025 are provided
37 solely for the procurement and distribution of Microsoft 365 licenses
38 which must include advanced security features and cloud-based private
39 branch exchange capabilities for state agencies. The office must

1 report annually to fiscal committees of the legislature each December
2 31, on the count and type of licenses distributed by consolidated
3 technology services to each state agency. The report must also
4 separately report on the count and type of Microsoft 365 licenses
5 that state agencies have in addition to those that are distributed by
6 consolidated technology services so that the total count, type of
7 license, and cost is known for statewide Microsoft 365 licenses.

8 (13) The office of the chief information officer shall maintain
9 an information technology project dashboard that, at minimum,
10 provides updated information each fiscal month on the projects
11 subject to section 701 of this act.

12 (a) The statewide information technology dashboard must include,
13 at a minimum, the:

14 (i) Start date of the project;

15 (ii) End date of the project, when the project will close out and
16 implementation will commence;

17 (iii) Term of the project in state fiscal years across all
18 biennia to reflect the start of the project through the end of the
19 project;

20 (iv) Total project cost from start date through the end date of
21 the project in total dollars, and a subtotal of near general fund
22 outlook;

23 (v) Near general fund outlook budget and actual spending in total
24 dollars and by fiscal month for central service agencies that bill
25 out project costs;

26 (vi) Start date of maintenance and operations;

27 (vii) Estimated annual state fiscal year cost of maintenance and
28 operations after implementation and close out;

29 (viii) Actual spending by state fiscal year and in total for
30 state fiscal years that have closed;

31 (ix) Date a feasibility study was completed or note if none has
32 been completed to date;

33 (x) Monthly project status assessments on scope, schedule,
34 budget, and overall by the:

35 (A) Office of the chief information officer;

36 (B) Quality assurance vendor, if applicable; and

37 (C) Agency project team;

38 (xi) Monthly quality assurance reports, if applicable;

39 (xii) Monthly office of the chief information officer status
40 reports on budget, scope, schedule, and overall project status; and

1 (xiii) Historical project budget and expenditures through fiscal
2 year 2023.

3 (b) The statewide dashboard must retain a roll up of the entire
4 project cost, including all subprojects, that can display subproject
5 detail. This includes coalition projects that are active. For
6 projects that include multiple agencies or subprojects and roll up,
7 the dashboard must display:

8 (i) A separate technology budget and investment plan for each
9 impacted agency; and

10 (ii) A statewide project technology budget roll up that includes
11 each affected agency at the subproject level.

12 (c) The office of the chief information officer may recommend
13 additional elements to include but must have agreement with
14 legislative fiscal committees and the office of financial management
15 prior to including additional elements.

16 (d) The agency must ensure timely posting of project data on the
17 statewide information technology dashboard for at least each project
18 funded in the budget and those projects subject to the conditions of
19 section 701 of this act to include, at a minimum, posting on the
20 dashboard:

21 (i) The budget funded level by project for each project under
22 oversight within 30 calendar days of the budget being signed into
23 law;

24 (ii) The project historical expenditures through completed fiscal
25 years by December 31; and

26 (iii) Whether each project has completed a feasibility study.

27 (e) The office of the chief information officer must post to the
28 statewide dashboard a list of funding received by fiscal year by
29 enacted session law, and how much was received citing chapter law as
30 a list of funding provided by fiscal year.

31 (14) Within existing resources, consolidated technology services
32 must collaborate with the department of enterprise services on the
33 annual contract report that provides information technology contract
34 information. Consolidated technology services will:

35 (a) Provide data to the department of enterprise services
36 annually by September 1 of each year; and

37 (b) Provide analysis on contract information for all agencies
38 comparing spending across state fiscal years by, at least, the
39 contract spending towers.

1 (15) \$8,666,000 of the consolidated technology services revolving
2 account—state appropriation is provided solely for implementation of
3 the enterprise cloud computing program as outlined in the December
4 2020 Washington state cloud readiness report. Funding provided
5 includes, but is not limited to, cloud service broker resources,
6 cloud center of excellence, cloud management tools, a network
7 assessment, cybersecurity governance, and a cloud security roadmap.

8 (16) \$3,498,000 of the consolidated technology services revolving
9 account—state appropriation is provided solely for the implementation
10 of the recommendations of the cloud transition task force report to
11 include:

12 (a) A cloud readiness program to help agencies plan and prepare
13 for transitioning to cloud computing;

14 (b) A cloud retraining program to provide a coordinated approach
15 to skills development and retraining; and

16 (c) Staffing to define career pathways and core competencies for
17 the state's information technology workforce.

18 (17) \$5,926,000 of the general fund—state appropriation for
19 fiscal year 2024, (~~(\$27,110,000)~~) \$756,000 of the general fund—state
20 appropriation for fiscal year 2025, and (~~(\$134,292,000)~~) \$2,777,000
21 of the general fund—federal appropriation are provided solely for
22 statewide electronic health records projects, which must comply with
23 the approved statewide electronic health records plan. The purpose of
24 the plan is to implement a common technology solution to leverage
25 shared business processes and data across the state in support of
26 client services.

27 (a) The statewide electronic health records plan must include,
28 but is not limited to, the following elements:

29 (i) A proposed governance model for the electronic health records
30 solution;

31 (ii) An implementation plan for the technology solution from
32 kickoff through five years maintenance and operations post
33 implementation;

34 (iii) A technology budget to include estimated budget and
35 resources needed to implement the electronic health records solution
36 by agency and across the state, including fund sources and all
37 technology budget element requirements as outlined in section 701(4)
38 of this act;

1 (iv) A licensing plan in consultation with the department of
2 enterprise services that seeks to utilize the state data center;

3 (v) A procurement approach, in consultation with the department
4 of enterprise services;

5 (vi) A system that must be capable of being continually updated,
6 as necessary;

7 (vii) A system that will use an agile development model holding
8 live demonstrations of functioning software, developed using
9 incremental user research, held at the end of every two-week sprint;

10 (viii) A system that will deploy usable functionality into
11 production for users within 180 days from the date there is an
12 executed procurement contract after a competitive request for
13 proposal is closed;

14 (ix) A system that uses quantifiable deliverables that must
15 include live, accessible demonstrations of software in development to
16 program staff and end users at each sprint or at least monthly;

17 (x) A requirement that the agency implementing its electronic
18 health record solution must invite the office and the agency
19 comptrollers or their designee to sprint reviews;

20 (xi) A requirement that there is an annual independent audit of
21 the system to evaluate compliance of the software solution vendor's
22 performance standards and contractual requirements and technical code
23 quality, and that it meets user needs;

24 (xii) A recommended program structure for implementing a
25 statewide electronic health records solution;

26 (xiii) A list of individual state agency projects that will need
27 to implement a statewide electronic health records solution and the
28 readiness of each agency to successfully implement;

29 (xiv) The process for agencies to request funding from the
30 consolidated technology services for their electronic health records
31 projects. The submitted application must:

32 (A) Include at least a technology budget in compliance with the
33 requirements of section 701(4) of this act that each agency budget
34 office will assist with; and

35 (B) Be posted to the statewide information technology dashboard
36 and meet all dashboard posting requirements as outlined in section
37 153(13) of this act; and

38 (xv) The approval criteria for agencies to receive funds for
39 their electronic health records project. The approval may not be
40 given without an approved current technology budget, and the office

1 must notify the fiscal committees of the legislature. The office may
2 not approve funding for the project any earlier than 10 business days
3 from the date of notification to the fiscal committees of the
4 legislature.

5 (b) The plan described in (a) of this subsection:

6 (i) Must be submitted to the office of financial management, the
7 chair and ranking member of the senate environment, energy, and
8 information technology policy committee, the chairs and ranking
9 members of the fiscal committees of the legislature, and the
10 technology services board by July 1, 2023; and

11 (ii) Must be approved by the office of financial management and
12 the technology services board established in RCW 43.105.285.

13 (c) \$5,926,000 of the general fund—state appropriation for fiscal
14 year 2024, (~~(\$27,110,000)~~) \$756,000 of the general fund—state
15 appropriation for fiscal year 2025, and (~~(\$134,292,000)~~) \$2,777,000
16 of the general fund—federal appropriation are provided solely for
17 state agency electronic health record projects at the department of
18 corrections, the department of social and health services, and the
19 health care authority in accordance with the approved statewide
20 electronic health record plan requirements in (a) of this subsection.
21 For the amount provided in this subsection (17):

22 (i) Funding may not be released until the office of financial
23 management and the technology services board have approved the
24 statewide electronic health record plan.

25 (ii) As required in section 701(2) of this act, consolidated
26 technology services may not approve funding for the project any
27 earlier than 10 business days from the date of notification to the
28 fiscal committees of the legislature.

29 (iii) Funding may not cover any costs incurred by the state
30 agencies for services or project costs prior to the date of statewide
31 electronic health record plan approval.

32 (iv) State agencies must submit their proposed electronic health
33 records project and technology budget to the office of the chief
34 information officer for approval. The submitted application must:

35 (A) Include at least a technology budget in compliance with the
36 requirements of section 701(4) of this act that each agency budget
37 office will assist with; and

1 (B) Be posted to the statewide information technology dashboard
2 and meet all dashboard posting requirements as outlined in section
3 153(13) of this act.

4 (v) When a funding request is approved, consolidated technology
5 services will transfer the funds to the agency to execute their
6 electronic health records project.

7 (vi) The office must enter into an interagency agreement with the
8 health care authority who is, and will be, the reporting entity to
9 the federal government on the application for and use of the federal
10 funding.

11 (vii) Consolidated technology services must include this
12 enterprise electronic health records program on the statewide
13 information technology program dashboard and must ensure that the
14 program detail will roll up the below required subprojects:

15 (A) Enterprise foundational electronic health records system;

16 (B) Department of corrections electronic health records;

17 (C) Department of social and health services electronic health
18 records; and

19 (D) Health care authority electronic health records.

20 (18) \$134,000 of the consolidated technology services revolving
21 account—state appropriation is provided solely for implementation of
22 Second Substitute Senate Bill No. 5518 (cybersecurity).

23 (19) The office of the chief information officer must collaborate
24 with the office of the secretary of state in the evaluation of the
25 office of the secretary of state's information technology
26 infrastructure and applications in determining the appropriate
27 candidates for the location of data and the systems that could be
28 exempt from consolidated technology services oversight.

29 (20) \$1,500,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$3,000,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for innovative
32 technology solutions and modernization of legacy systems within state
33 government. This funding is to be used for projects at other state
34 agencies to improve the health of the state's overall information
35 technology portfolio. Submitted projects are subject to review and
36 approval by the technology services board as established in RCW
37 43.105.285. The agency must report to the office of financial
38 management and the fiscal committees of the legislature within 90
39 days of the close of fiscal year 2024 with the following information

1 to measure the quantity of projects considered for this purpose and
2 use of this funding:

3 (a) The agency name, project name, estimated time duration,
4 estimated cost, and technology service board recommendation result of
5 each project submitted for funding;

6 (b) The actual length of time and cost of the projects approved
7 by the technology services board, from start to completion; and

8 (c) Any other information or metric the agency determines is
9 appropriate to measure the quantity and use of the funding in this
10 subsection.

11 (21) In collaboration with the department of health and the
12 health care authority, consolidated technology services must actively
13 consult and provide oversight over:

14 (a) The department of health 988 technology platform that must
15 provide interoperable capabilities between the 988 call center
16 platform and the health care authority's 988-related system;

17 (b) The health care authority 988 technology platform that must
18 provide interoperable capabilities between the 988-related system and
19 the department of health's 988 call center platform; and

20 (c) How the platforms in (a) and (b) of this subsection will meet
21 statutory requirements for technology platform functionality and
22 implementation dates as established in Senate Bill No. 6308 (988
23 system timeline) and must report on the progress of both platforms'
24 budget, scope, and schedule at a technology services board meeting by
25 December 31, 2024.

(End of part)

PART XII
HUMAN SERVICES

Sec. 1201. 2024 c 376 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed
16 projects or investments impacting time capture, payroll and payment
17 processes and systems, eligibility, case management, and
18 authorization systems within the department of social and health
19 services are subject to technical oversight by the office of the
20 chief information officer.

21 (6)(a) The department shall facilitate enrollment under the
22 medicaid expansion for clients applying for or receiving state funded
23 services from the department and its contractors. Prior to open
24 enrollment, the department shall coordinate with the health care
25 authority to provide referrals to the Washington health benefit
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The department shall complete medicaid
33 applications in the HealthPlanfinder for households receiving or
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the
36 department of social and health services, the department of health,
37 the department of corrections, and the department of children, youth,
38 and families shall work together within existing resources to
39 establish the health and human services enterprise coalition (the
40 coalition). The coalition, led by the health care authority, must be

1 a multi-organization collaborative that provides strategic direction
2 and federal funding guidance for projects that have cross-
3 organizational or enterprise impact, including information technology
4 projects that affect organizations within the coalition. The office
5 of the chief information officer shall maintain a statewide
6 perspective when collaborating with the coalition to ensure that
7 projects are planned for in a manner that ensures the efficient use
8 of state resources, support the adoption of a cohesive technology and
9 data architecture, and maximize federal financial participation. The
10 work of the coalition is subject to the conditions, limitations, and
11 review provided in section 701 of this act.

12 (8)(a) The appropriations to the department of social and health
13 services in this act must be expended for the programs and in the
14 amounts specified in this act. However, after May 1, ~~((2024))~~ 2025,
15 unless prohibited by this act, the department may transfer general
16 fund—state appropriations for fiscal year ~~((2024))~~ 2025 among
17 programs and subprograms after approval by the director of the office
18 of financial management. However, the department may not transfer
19 state appropriations that are provided solely for a specified purpose
20 except as expressly provided in (b) of this subsection.

21 (b) To the extent that transfers under (a) of this subsection are
22 insufficient to fund actual expenditures in excess of fiscal year
23 ~~((2024))~~ 2025 caseload forecasts and utilization assumptions in the
24 long-term care, developmental disabilities, and public assistance
25 programs, the department may transfer state appropriations that are
26 provided solely for a specified purpose. The department may not
27 transfer funds, and the director of the office of financial
28 management may not approve the transfer, unless the transfer is
29 consistent with the objective of conserving, to the maximum extent
30 possible, the expenditure of state funds. The director of the office
31 of financial management shall notify the appropriate fiscal
32 committees of the legislature in writing seven days prior to
33 approving any allotment modifications or transfers under this
34 subsection. The written notification shall include a narrative
35 explanation and justification of the changes, along with expenditures
36 and allotments by budget unit and appropriation, both before and
37 after any allotment modifications or transfers.

38 (9) The department may not transfer appropriations for the
39 developmental disabilities program to any other program of the
40 department of social and health services ~~((, or between subprograms of~~

~~the developmental disabilities program itself)). The department may not transfer appropriations from the developmental disabilities community services subprogram to the developmental disabilities institutional services subprogram.~~

Sec. 1202. 2024 c 376 s 202 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH PROGRAM

General Fund—State Appropriation (FY 2024).	\$808,569,000
General Fund—State Appropriation (FY 2025).	~~((\$781,930,000))~~
	<u>\$712,861,000</u>
General Fund—Federal Appropriation.	~~((\$168,601,000))~~
	<u>\$192,084,000</u>
General Fund—Private/Local Appropriation.	~~((\$6,500,000))~~
	<u>\$6,009,000</u>
TOTAL APPROPRIATION.	~~((\$1,765,600,000))~~
	<u>\$1,719,523,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The state psychiatric hospitals and residential treatment facilities may use funds appropriated in this subsection to purchase goods, services, and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(2) \$311,000 of the general fund—state appropriation for fiscal year 2024 and \$311,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a community partnership between western state hospital and the city of Lakewood to support community policing efforts in the Lakewood community surrounding western state hospital. The amounts provided in this subsection are for the salaries, benefits, supplies, and equipment for the city of Lakewood to produce incident and police response reports, investigate potential criminal conduct, assist with charging consultations, liaison between staff and prosecutors, provide staff training on criminal justice procedures, assist with parking enforcement, and attend meetings with hospital staff.

(3) \$45,000 of the general fund—state appropriation for fiscal year 2024 and \$45,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for payment to the city of

1 Lakewood for police services provided by the city at western state
2 hospital and adjacent areas.

3 (4) \$311,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$311,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the salaries, benefits,
6 supplies, and equipment for one full-time investigator, one full-time
7 police officer, and one full-time community services officer for
8 policing efforts at eastern state hospital. The department must
9 collect data from the city of Medical Lake on the use of the funds
10 and the number of calls responded to by the community policing
11 program and submit a report with this information to the office of
12 financial management and the appropriate fiscal committees of the
13 legislature each December of the fiscal biennium.

14 (5) \$25,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$25,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for payment to the city of
17 Medical Lake for police services provided by the city at eastern
18 state hospital and adjacent areas.

19 (6) \$250,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$250,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department, in
22 collaboration with the health care authority, to develop and
23 implement a predictive modeling tool which identifies clients who are
24 at high risk of future involvement with the criminal justice system
25 and for developing a model to estimate demand for civil and forensic
26 state hospital bed needs pursuant to the following requirements.

27 (a) By the first day of each December during the fiscal biennium,
28 the department, in coordination with the health care authority, must
29 submit a report to the office of financial management and the
30 appropriate committees of the legislature that summarizes how the
31 predictive modeling tool has been implemented and includes the
32 following: (i) The number of individuals identified by the tool as
33 having a high risk of future criminal justice involvement; (ii) the
34 method and frequency for which the department is providing lists of
35 high-risk clients to contracted managed care organizations and
36 behavioral health administrative services organizations; (iii) a
37 summary of how the managed care organizations and behavioral health
38 administrative services organizations are utilizing the data to
39 improve the coordination of care for the identified individuals; and

1 (iv) a summary of the administrative data to identify whether
2 implementation of the tool is resulting in increased access and
3 service levels and lower recidivism rates for high-risk clients at
4 the state and regional level.

5 (b) The department must provide staff support for the forensic
6 and long-term civil commitment bed forecast which must be conducted
7 under the direction of the office of financial management. The
8 forecast methodology, updates, and methodology changes must be
9 conducted in coordination with staff from the department, the health
10 care authority, the office of financial management, and the
11 appropriate fiscal committees of the state legislature. The model
12 shall incorporate factors for capacity in state hospitals as well as
13 contracted facilities, which provide similar levels of care, referral
14 patterns, wait lists, lengths of stay, and other factors identified
15 as appropriate for estimating the number of beds needed to meet the
16 demand for civil and forensic state hospital services. Factors should
17 include identification of need for the services and analysis of the
18 effect of community investments in behavioral health services and
19 other types of beds that may reduce the need for long-term civil
20 commitment needs. The forecast must be updated each February, June,
21 and November during the fiscal biennium and the department must
22 submit a report to the legislature and the appropriate committees of
23 the legislature summarizing the updated forecast based on the
24 caseload forecast council's schedule for entitlement program
25 forecasts.

26 (7) \$9,119,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$9,145,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the phase-in of the
29 settlement agreement under *Trueblood, et al. v. Department of Social*
30 *and Health Services, et al.*, United States District Court for the
31 Western District of Washington, Cause No. 14-cv-01178-MJP. The
32 department, in collaboration with the health care authority and the
33 criminal justice training commission, must implement the provisions
34 of the settlement agreement pursuant to the timeline and
35 implementation plan provided for under the settlement agreement. This
36 includes implementing provisions related to competency evaluations,
37 competency restoration, forensic navigators, crisis diversion and
38 supports, education and training, and workforce development.

1 (8) \$7,147,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$7,147,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to maintain implementation of
4 efforts to improve the timeliness of competency evaluation services
5 for individuals who are in local jails pursuant to chapter 5, Laws of
6 2015 (timeliness of competency treatment and evaluation services).
7 This funding must be used solely to maintain increases in the number
8 of competency evaluators that began in fiscal year 2016 pursuant to
9 the settlement agreement under *Trueblood, et al. v. Department of*
10 *Social and Health Services, et al.*, United States District Court for
11 the Western District of Washington, Cause No. 14-cv-01178-MJP.

12 (9) \$71,690,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$77,825,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for
15 implementation of efforts to improve the timeliness of competency
16 restoration services pursuant to chapter 5, Laws of 2015 (timeliness
17 of competency treatment and evaluation services) and the settlement
18 agreement under *Trueblood, et al. v. Department of Social and Health*
19 *Services, et al.*, United States District Court for the Western
20 District of Washington, Cause No. 14-cv-01178-MJP. These amounts must
21 be used to maintain increases that were implemented between fiscal
22 year 2016 and fiscal year 2021, and further increase the number of
23 forensic beds at western state hospital during the 2023-2025 fiscal
24 biennium. Pursuant to chapter 7, Laws of 2015 1st sp. sess.
25 (timeliness of competency treatment and evaluation services), the
26 department may contract some of these amounts for services at
27 alternative locations if the secretary determines that there is a
28 need.

29 (10) \$84,565,000 of the general fund—state appropriation for
30 fiscal year 2024, \$77,343,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$960,000 of the general fund—federal
32 appropriation are provided solely for the department to continue to
33 implement an acuity based staffing tool at western state hospital and
34 eastern state hospital in collaboration with the hospital staffing
35 committees. The staffing tool must be used to identify, on a daily
36 basis, the clinical acuity on each patient ward and determine the
37 minimum level of direct care staff by profession to be deployed to
38 meet the needs of the patients on each ward. The department must
39 evaluate interrater reliability of the tool within each hospital and

1 between the two hospitals. The department must also continue to
2 update, in collaboration with the office of financial management's
3 labor relations office, the staffing committees, and state labor
4 unions, an overall state hospital staffing plan that looks at all
5 positions and functions of the facilities.

6 (a) Within the amounts provided in this section, the department
7 must establish, monitor, track, and report monthly staffing and
8 expenditures at the state hospitals, including overtime and use of
9 locums, to the functional categories identified in the recommended
10 staffing plan. The allotments and tracking of staffing and
11 expenditures must include all areas of the state hospitals, must be
12 done at the ward level, and must include contracted facilities
13 providing forensic restoration services as well as the office of
14 forensic mental health services.

15 (b) By December 1, 2023, and December 1, 2024, the department
16 must submit reports to the office of financial management and the
17 appropriate committees of the legislature that provide a comparison
18 of monthly spending, staffing levels, overtime, and use of locums for
19 the prior year compared to allotments and to the recommended state
20 hospital staffing model. The format for these reports must be
21 developed in consultation with staff from the office of financial
22 management and the appropriate committees of the legislature. The
23 reports must include a summary of the results of the evaluation of
24 the interrater reliability in use of the staffing acuity tool and an
25 update from the hospital staffing committees.

26 (c) Monthly staffing levels and related expenditures at the state
27 hospitals must not exceed official allotments without prior written
28 approval from the director of the office of financial management. In
29 the event the director of the office of financial management approves
30 an increase in monthly staffing levels and expenditures beyond what
31 is budgeted, notice must be provided to the appropriate committees of
32 the legislature within 30 days of such approval. The notice must
33 identify the reason for the authorization to exceed budgeted staffing
34 levels and the time frame for the authorization. Extensions of
35 authorizations under this subsection must also be submitted to the
36 director of the office of financial management for written approval
37 in advance of the expiration of an authorization. The office of
38 financial management must notify the appropriate committees of the
39 legislature of any extensions of authorizations granted under this

subsection within 30 days of granting such authorizations and identify the reason and time frame for the extension.

(11) \$5,083,000 of the general fund—state appropriation for fiscal year 2024, \$7,535,000 of the general fund—state appropriation for fiscal year 2025, and \$583,000 of the general fund—federal appropriation are provided solely for the department to establish a violence reduction team at western state hospital to improve patient and staff safety at eastern and western state hospitals. A report must be submitted by December 1, 2023, and December 1, 2024, which includes a description of the violence reduction or safety strategy, a profile of the types of patients being served, the staffing model being used, and outcomes associated with each strategy. The outcomes section should include tracking data on facility-wide metrics related to patient and staff safety as well as individual outcomes related to the patients served.

(12) \$2,593,000 of the general fund—state appropriation for fiscal year 2024 and \$2,593,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to increase services to patients found not guilty by reason of insanity under the *Ross v. Lashway* settlement agreement.

(13) Within the amounts provided in this subsection, the department must develop and submit an annual state hospital performance report for eastern and western state hospitals. Each measure included in the performance report must include baseline performance data, agency performance targets, and performance for the most recent fiscal year. The performance report must include a one page dashboard as well as charts for each fiscal year and quality of care measure broken out by hospital and including but not limited to: (a) Monthly FTE expenditures compared to allotments; (b) monthly dollar expenditures compared to allotments; (c) monthly FTE expenditures per thousand patient bed days; (d) monthly dollar expenditures per thousand patient bed days; (e) percentage of FTE expenditures for overtime; (f) average length of stay by category of patient; (g) average monthly civil wait list; (h) average monthly forensic wait list; (i) rate of staff assaults per thousand patient bed days; (j) rate of patient assaults per thousand patient bed days; (k) average number of days to release after a patient has been determined to be clinically ready for discharge; and (l) average monthly vacancy rates for key clinical positions. The department must

1 submit the state hospital performance report to the office of
2 financial management and the appropriate committees of the
3 legislature by the first day of each December of the biennium.

4 (14) \$546,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$566,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for design and planning
7 activities for the new forensic hospital being constructed on the
8 grounds of western state hospital.

9 (15) \$135,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$135,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to maintain
12 an on-site safety compliance officer, stationed at western state
13 hospital, to provide oversight and accountability of the hospital's
14 response to safety concerns regarding the hospital's work
15 environment.

16 (16) \$10,364,000 of the general fund state—appropriation for
17 fiscal year 2024 (~~(are))~~ is provided solely for the department to
18 provide behavioral health and stabilization services at the King
19 county south correctional entity to class members of *Trueblood, et*
20 *al. v. Department of Social and Health Services, et al.*, United
21 States district court for the western district of Washington, cause
22 no. 14-cv-01178-MJP.

23 (17) \$2,619,000 of the general fund—state appropriation for
24 fiscal year 2024 and (~~(\$5,027,000))~~ \$4,524,000 of the general fund—
25 state appropriation for fiscal year 2025 are provided solely for the
26 department to hire additional forensic evaluators to provide in-jail
27 competency evaluations and community-based evaluations.

28 (18) \$100,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$100,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department to track
31 compliance with the requirements of RCW 71.05.365 for transition of
32 state hospital patients into community settings within 14 days of the
33 determination that they no longer require active psychiatric
34 treatment at an inpatient level of care. The department must use
35 these amounts to track the following elements related to this
36 requirement: (a) The date on which an individual is determined to no
37 longer require active psychiatric treatment at an inpatient level of
38 care; (b) the date on which the behavioral health entities and other
39 organizations responsible for resource management services for the

1 person is notified of this determination; and (c) the date on which
2 either the individual is transitioned to the community or has been
3 reevaluated and determined to again require active psychiatric
4 treatment at an inpatient level of care. The department must provide
5 this information in regular intervals to behavioral health entities
6 and other organizations responsible for resource management services.
7 The department must summarize the information and provide a report to
8 the office of financial management and the appropriate committees of
9 the legislature on progress toward meeting the 14 day standard by
10 December 1, 2023, and December 1, 2024.

11 (19) \$2,190,000 of the general fund—state appropriation for
12 fiscal year 2024 and (~~(\$28,742,000)~~) \$1,705,000 of the general fund—
13 state appropriation for fiscal year 2025 are provided solely for the
14 department to operate the 48 bed Clark county facility to provide
15 long-term inpatient care beds as defined in RCW 71.24.025. The
16 department must use this facility to provide treatment services for
17 individuals who have been committed to a state hospital pursuant to
18 the dismissal of criminal charges and civil evaluation ordered under
19 RCW 10.77.086 or 10.77.088. In considering placements at the
20 facility, the department must maximize forensic bed capacity at the
21 state hospitals for individuals in jails awaiting admission that are
22 class members of *Trueblood, et al. v. Department of Social and Health*
23 *Services, et al.*, United States district court for the western
24 district of Washington, cause no. 14-cv-01178-MJP. The department
25 must submit a report to the office of financial management and the
26 appropriate committees of the legislature by December 1, 2023, and
27 December 1, 2024, providing a status update on progress toward
28 opening the new facility.

29 (20) \$8,048,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$7,677,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 department to reopen and operate a 30 bed ward for civil patients at
33 western state hospital. The department must prioritize placements on
34 this ward for individuals currently occupying beds on forensic wards
35 at western state hospital who have been committed to a state hospital
36 pursuant to the dismissal of criminal charges and a civil evaluation
37 ordered under RCW 10.77.086 or 10.77.088, in order to maximize
38 forensic bed capacity for individuals in jails awaiting admission
39 that are class members of *Trueblood, et al. v. Department of Social*

1 *and Health Services, et al.*, United States district court for the
2 western district of Washington, cause no. 14-cv-01178-MJP.

3 (21) \$14,466,000 of the general fund—state appropriation for
4 fiscal year 2024 and (~~(\$51,582,000)~~) \$37,984,000 of the general fund—
5 state appropriation for fiscal year 2025 are provided solely for the
6 department to operate the maple lane campus as described in (a) and
7 (b) of this subsection.

8 (a) The department shall operate the Oak, Columbia, and Cascade
9 cottages to provide:

10 (i) Treatment services to individuals committed to a state
11 hospital under chapter 71.05 RCW pursuant to the dismissal of
12 criminal charges and a civil evaluation ordered under RCW 10.77.086
13 or 10.77.088;

14 (ii) Treatment services to individuals acquitted of a crime by
15 reason of insanity and subsequently ordered to receive treatment
16 services under RCW 10.77.120; and

17 (iii) Through fiscal year 2024, competency restoration services
18 at the Cascade cottage to individuals under RCW 10.77.086 or
19 10.77.088.

20 (b) The department shall open and operate the Baker (~~(and Chelan~~
21 ~~cottages))~~ cottage to provide treatment services to individuals
22 committed to a state hospital under chapter 71.05 RCW pursuant to the
23 dismissal of criminal charges and a civil evaluation ordered under
24 RCW 10.77.086 or 10.77.088.

25 (c) In considering placements at the maple lane campus, the
26 department must maximize forensic bed capacity at the state hospitals
27 for individuals in jails awaiting admission that are class members of
28 *Trueblood, et al. v. Department of Social and Health Services, et*
29 *al.*, United States district court for the western district of
30 Washington, cause no. 14-cv-01178-MJP.

31 (22) \$1,412,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$1,412,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for
34 relocation, storage, and other costs associated with building
35 demolition on the western state hospital campus.

36 (23) \$455,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$455,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for western state hospital's
39 vocational rehabilitation program and eastern state hospital's work

1 readiness program to pay patients working in the programs an hourly
2 wage that is equivalent to the state's minimum hourly wage under RCW
3 49.46.020.

4 (24) \$4,054,000 of the general fund—state appropriation for
5 fiscal year 2024 and (~~(\$5,236,000)~~) \$3,017,000 of the general fund—
6 state appropriation for fiscal year 2025 are provided solely for
7 implementation of Engrossed Second Substitute Senate Bill No. 5440
8 (competency evaluations).

9 (25) \$2,283,000 of the general fund—state appropriation for
10 fiscal year 2024, (~~(\$4,118,000)~~) \$3,706,000 of the general fund—state
11 appropriation for fiscal year 2025, and \$247,000 of the general fund—
12 federal appropriation are provided solely for the department to
13 address delays in patient discharge as provided in this subsection.

14 (a) The department shall hire staff dedicated to discharge
15 reviews, including psychologists to complete reviews and staff for
16 additional discharge review work, including, but not limited to,
17 scheduling, planning, and providing transportation; and establish and
18 implement a sex offense and problematic behavior program as part of
19 the sex offense review and referral team program.

20 (b) Of the amounts provided in this subsection, \$504,000 per year
21 shall be used for bed fees for patients who are not guilty by reason
22 of insanity.

23 (c) The department shall track data as it relates to this
24 subsection and, where available, compare it to historical data. The
25 department will provide a report to the appropriate fiscal and policy
26 committees of the legislature. A preliminary report is due by
27 December 1, 2023, and the final report is due by September 15, 2024,
28 and at a minimum must include the:

29 (i) Volume of patients discharged;

30 (ii) Volume of patients in a sex offense or problematic behavior
31 program;

32 (iii) Number of beds held for not guilty by reason of insanity
33 patients;

34 (iv) Average and median duration to complete discharges;

35 (v) Staffing as it relates to this subsection; and

36 (vi) Average discharge evaluation caseload.

37 (26)(a) \$5,000,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$5,000,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the

1 department to pursue immediate strategies to maximize existing
2 forensic bed capacity for individuals in jails awaiting admission to
3 the state hospitals that are class members of *Trueblood, et al. v.*
4 *Department of Social and Health Services, et al.*, United States
5 district court for the western district of Washington, cause no. 14-
6 cv-01178-MJP. The immediate strategies must include, but are not
7 limited to:

8 (i) Additional approaches to resolving barriers to discharge for
9 civil patients, including:

10 (A) In coordination with the behavioral health teaching facility
11 at the University of Washington, identification of civil patients in
12 the state hospitals that could receive appropriate treatment at the
13 facility and work to resolve any barriers in such placement;

14 (B) Identification of civil patients in the state hospitals that
15 could receive appropriate treatment at an enhanced services facility
16 or any other community facility and work to resolve any barriers in
17 such placement; and

18 (C) Coordination with the aging and long-term care administration
19 and the office of public guardianship on the provision of qualified
20 guardians for civil patients in need of guardianship that are
21 otherwise eligible for discharge; and

22 (ii) Additional approaches to resolving any barriers to
23 maximizing the use of existing civil wards at eastern state hospital
24 for individuals currently occupying beds on forensic wards at western
25 state hospital who have been committed to a state hospital pursuant
26 to the dismissal of criminal charges and a civil evaluation ordered
27 under RCW 10.77.086 or 10.77.088.

28 (b) By December 1, 2023, the department must submit a preliminary
29 report to the appropriate committees of the legislature and to the
30 office of financial management that provides:

31 (i) The number of individuals currently occupying beds on
32 forensic wards at western state hospital who have been committed to a
33 state hospital pursuant to the dismissal of criminal charges and a
34 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

35 (ii) The department's plan for utilizing the funds provided in
36 this subsection and estimated outcomes.

37 (c) By September 1, 2024, the department must submit a final
38 report to the appropriate committees of the legislature and to the
39 office of financial management that provides:

1 (i) The number of individuals currently occupying beds on
2 forensic wards at western state hospital who have been committed to a
3 state hospital pursuant to the dismissal of criminal charges and a
4 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

5 (ii) Detailed reporting on how the funds provided in this
6 subsection were used and the associated outcomes.

7 (27) \$76,000 of the general fund—state appropriation for fiscal
8 year 2024, \$53,000 of the general fund—state appropriation for fiscal
9 year 2025, and \$71,000 of the general fund—federal appropriation are
10 provided solely for implementation of Second Substitute House Bill
11 No. 1580 (children in crisis).

12 (28) Within the amounts provided in this section, the department
13 is provided funding to operate civil long-term inpatient beds at the
14 state hospitals as follows:

15 (a) Funding is sufficient for the department to operate 192 civil
16 beds at eastern state hospital in ~~((both))~~ fiscal year 2024 and 162
17 civil beds in fiscal year 2025.

18 (b) Funding is sufficient for the department to operate 287 civil
19 beds at western state hospital in both fiscal year 2024 and fiscal
20 year 2025.

21 (c) The department shall fully operate funded civil capacity at
22 eastern state hospital, including reopening and operating civil beds
23 that are not needed for eastern Washington residents to provide
24 services for western Washington residents.

25 (d) The department shall coordinate with the health care
26 authority toward increasing community capacity for long-term
27 inpatient services required under section 215(50) of this act.

28 (29)(a) \$60,426,000 of the general fund—state appropriation for
29 fiscal year 2024 and ~~(((\$74,538,000))~~ \$59,350,000 of the general fund—
30 state appropriation for fiscal year 2025 are provided solely for the
31 department to operate 72 beds in three wards in the Olympic heritage
32 behavioral health facility.

33 (b) The department may not use the remaining 40 beds at the
34 facility for any purpose and must permit the contractor selected by
35 the health care authority to utilize the beds pursuant to and upon
36 completion of the contracted process outlined in section 215 of this
37 act.

38 (30) \$100,318,000 of the general fund—state appropriation for
39 fiscal year 2024 is provided solely for the department to pay the

1 court order filed July 7, 2023, issued in the case of *Trueblood, et*
2 *al. v. Department of Social and Health Services, et al.*, United
3 States district court for the western district of Washington, cause
4 no. 14-cv-01178-MJP, which requires the department to "pay all fines
5 held in abeyance from September 2022 through May 2023, which totals
6 \$100,318,000.00."

7 (31) \$6,900,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$13,610,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for the
10 department to operate an additional 30 beds at western state
11 hospital.

12 (32) \$3,228,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$6,088,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 department to operate an additional eight beds at eastern state
16 hospital.

17 ((+34)) (33) \$1,000 of the general fund—state appropriation for
18 fiscal year 2025 is provided solely for implementation of Substitute
19 Senate Bill No. 6106 (DSHS workers/PSERS). If the bill is not enacted
20 by June 30, 2024, the amount provided in this subsection shall lapse.

21 **Sec. 1203.** 2024 c 376 s 203 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
24 **DISABILITIES PROGRAM**

25 (1) COMMUNITY SERVICES

26	General Fund—State Appropriation (FY 2024)	\$1,130,054,000
27	General Fund—State Appropriation (FY 2025)	((~~\$1,210,591,000~~))
28		<u>\$1,256,008,000</u>
29	General Fund—Federal Appropriation	((~~\$2,436,767,000~~))
30		<u>\$2,474,946,000</u>
31	General Fund—Private/Local Appropriation	\$4,058,000
32	Developmental Disabilities Community Services	
33	Account—State Appropriation	\$32,120,000
34	TOTAL APPROPRIATION	((~~\$4,813,590,000~~))
35		<u>\$4,897,186,000</u>

36 The appropriations in this subsection are subject to the
37 following conditions and limitations:

1 (a) Individuals receiving services as supplemental security
2 income (SSI) state supplemental payments may not become eligible for
3 medical assistance under RCW 74.09.510 due solely to the receipt of
4 SSI state supplemental payments.

5 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
6 43.135.055, the department is authorized to increase nursing
7 facility, assisted living facility, and adult family home fees as
8 necessary to fully support the actual costs of conducting the
9 licensure, inspection, and regulatory programs. The license fees may
10 not exceed the department's annual licensing and oversight activity
11 costs and shall include the department's cost of paying providers for
12 the amount of the license fee attributed to medicaid clients.

13 (i) The current annual renewal license fee for adult family homes
14 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed
15 beginning in fiscal year 2025. A processing fee of \$2,750 must be
16 charged to each adult family home when the home is initially
17 licensed. This fee is nonrefundable. A processing fee of \$700 must be
18 charged when adult family home providers file a change of ownership
19 application.

20 (ii) The current annual renewal license fee for assisted living
21 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per
22 bed beginning in fiscal year 2025.

23 (iii) The current annual renewal license fee for nursing
24 facilities is \$359 per bed beginning in fiscal year 2024 and \$359 per
25 bed beginning in fiscal year 2025.

26 (c) \$32,240,000 of the general fund—state appropriation for
27 fiscal year 2024, \$52,060,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$108,994,000 of the general fund—federal
29 appropriation are provided solely for the rate increase for the new
30 consumer-directed employer contracted individual providers as set by
31 the consumer-directed employer rate setting board in accordance with
32 RCW 74.39A.530.

33 (d) \$5,095,000 of the general fund—state appropriation for fiscal
34 year 2024, \$7,299,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$16,042,000 of the general fund—federal
36 appropriation are provided solely for the homecare agency parity
37 consistent with the rate set by the consumer-directed employer rate
38 setting board in accordance with RCW 74.39A.530.

1 (e) \$1,099,000 of the general fund—state appropriation for fiscal
2 year 2024, \$2,171,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$5,515,000 of the general fund—federal
4 appropriation are provided solely for administrative costs of the
5 consumer-directed employer as set by the consumer-directed employer
6 rate setting board in accordance with RCW 74.39A.530.

7 (f) \$328,000 of the general fund—state appropriation for fiscal
8 year 2024, \$444,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$998,000 of the general fund—federal
10 appropriation are provided solely to increase the administrative rate
11 for home care agencies by 56 cents per hour effective July 1, 2023.

12 (g) \$9,371,000 of the general fund—state appropriation for fiscal
13 year 2024, \$10,798,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$25,267,000 of the general fund—federal
15 appropriation are provided solely for the implementation of an
16 agreement reached between the governor and the adult family home
17 council under the provisions of chapter 41.56 RCW for the 2023-2025
18 fiscal biennium, as provided in section 907 of this act.

19 (h) The department may authorize a one-time waiver of all or any
20 portion of the licensing and processing fees required under RCW
21 70.128.060 in any case in which the department determines that an
22 adult family home is being relicensed because of exceptional
23 circumstances, such as death or incapacity of a provider, and that to
24 require the full payment of the licensing and processing fees would
25 present a hardship to the applicant. In these situations the
26 department is also granted the authority to waive the required
27 residential administrator training for a period of 120 days if
28 necessary to ensure continuity of care during the relicensing
29 process.

30 (i) Community residential cost reports that are submitted by or
31 on behalf of contracted agency providers are required to include
32 information about agency staffing including health insurance, wages,
33 number of positions, and turnover.

34 (j) Sufficient appropriations are provided to continue community
35 alternative placement beds that prioritize the transition of clients
36 who are ready for discharge from the state psychiatric hospitals, but
37 who have additional long-term care or developmental disability needs.

38 (i) Community alternative placement beds include enhanced service
39 facility beds, adult family home beds, skilled nursing facility beds,

1 shared supportive housing beds, state operated living alternative
2 beds, and assisted living facility beds.

3 (ii) Each client must receive an individualized assessment prior
4 to leaving one of the state psychiatric hospitals. The individualized
5 assessment must identify and authorize personal care, nursing care,
6 behavioral health stabilization, physical therapy, or other necessary
7 services to meet the unique needs of each client. It is the
8 expectation that, in most cases, staffing ratios in all community
9 alternative placement options described in (j)(i) of this subsection
10 will need to increase to meet the needs of clients leaving the state
11 psychiatric hospitals. If specialized training is necessary to meet
12 the needs of a client before he or she enters a community placement,
13 then the person centered service plan must also identify and
14 authorize this training.

15 (iii) When reviewing placement options, the department must
16 consider the safety of other residents, as well as the safety of
17 staff, in a facility. An initial evaluation of each placement,
18 including any documented safety concerns, must occur within thirty
19 days of a client leaving one of the state psychiatric hospitals and
20 entering one of the community placement options described in (j)(i)
21 of this subsection. At a minimum, the department must perform two
22 additional evaluations of each placement during the first year that a
23 client has lived in the facility.

24 (iv) In developing bed capacity, the department shall consider
25 the complex needs of individuals waiting for discharge from the state
26 psychiatric hospitals.

27 (k) Sufficient appropriations are provided for discharge case
28 managers stationed at the state psychiatric hospitals. Discharge case
29 managers will transition clients ready for hospital discharge into
30 less restrictive alternative community placements. The transition of
31 clients ready for discharge will free up bed capacity at the state
32 psychiatric hospitals.

33 (l) \$476,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$481,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of House Bill
36 No. 1128 (personal needs allowance).

37 (m) The annual certification renewal fee for community
38 residential service businesses is \$859 per client in fiscal year 2024
39 and \$859 per client in fiscal year 2025. The annual certification

1 renewal fee may not exceed the department's annual licensing and
2 oversight activity costs.

3 (n) \$2,648,000 of the general fund—state appropriation for fiscal
4 year 2024, \$2,631,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$2,293,000 of the general fund—federal
6 appropriation are provided solely for enhanced respite beds across
7 the state for children. These services are intended to provide
8 families and caregivers with a break in caregiving, the opportunity
9 for behavioral stabilization of the child, and the ability to partner
10 with the state in the development of an individualized service plan
11 that allows the child to remain in his or her home. The department
12 must provide the legislature with a respite utilization report in
13 January of each year that provides information about the number of
14 children who have used enhanced respite in the preceding year, as
15 well as the location and number of days per month that each respite
16 bed was occupied.

17 (o) \$2,173,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$2,154,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for 13 community respite beds
20 across the state for adults. These services are intended to provide
21 families and caregivers with a break in caregiving and the
22 opportunity for stabilization of the individual in a community-based
23 setting as an alternative to using a residential habilitation center
24 to provide planned or emergent respite. The department must provide
25 the legislature with a respite utilization report by January of each
26 year that provides information about the number of individuals who
27 have used community respite in the preceding year, as well as the
28 location and number of days per month that each respite bed was
29 occupied.

30 (p) \$144,000 of the general fund—state appropriation for fiscal
31 year 2025 and \$181,000 of the general fund—federal appropriation are
32 provided solely for funding the unfair labor practice settlement in
33 the case of *Adult Family Home Council v Office of Financial*
34 *Management*, PERC case no. 135737-U-22. If the settlement agreement is
35 not reached by June 30, 2024, the amounts provided in this subsection
36 shall lapse.

37 (q) \$351,000 of the general fund—state appropriation for fiscal
38 year 2024, \$570,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$1,158,000 of the general fund—federal

1 appropriation are provided solely for rate adjustments for assisted
2 living providers. Of the amounts provided in this subsection:

3 (i) \$351,000 of the general fund—state appropriation for fiscal
4 year 2024, \$428,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$970,000 of the general fund—federal
6 appropriation are provided solely to increase funding of the assisted
7 living medicaid methodology established in RCW 74.39A.032 to 79
8 percent of the labor component and 68 percent of the operations
9 component, effective July 1, 2023; and to 82 percent of the labor
10 component and 68 percent of the operations component, effective July
11 1, 2024.

12 (ii) \$142,000 of the general fund—state appropriation for fiscal
13 year 2025 and \$188,000 of the general fund—federal appropriation are
14 provided solely for a one-time bridge rate for assisted living
15 facilities, enhanced adult residential centers, and adult residential
16 centers, with high medicaid occupancy. The bridge rate does not
17 replace or substitute the capital add-on rate found in RCW 74.39A.320
18 and the same methodology from RCW 74.39A.320 shall be used to
19 determine each facility's medicaid occupancy percentage for the
20 purposes of this one-time bridge rate add-on. Facilities with a
21 medicaid occupancy level of 75 percent or more shall receive a \$20.99
22 add-on per resident day effective July 1, 2024.

23 (r) The appropriations in this section include sufficient funding
24 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A
25 nonrefundable fee of \$485 shall be charged for each application to
26 increase bed capacity at an adult family home to seven or eight beds.

27 (s) The appropriations in this section include sufficient funding
28 to provide access to the individual and family services waiver and
29 the basic plus waiver to those individuals on the service request
30 list as forecasted by the caseload forecast council. For subsequent
31 policy level budgets, the department shall submit a request for
32 funding associated with individuals requesting to receive the
33 individual and family services waiver and the basic plus waiver in
34 accordance with the courtesy forecasts provided by the caseload
35 forecast council.

36 (t) \$1,729,000 of the general fund—state appropriation for fiscal
37 year 2024, \$2,669,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$4,206,000 of the general fund—federal

1 appropriation are provided solely to operate intensive habilitation
2 services and enhanced out-of-home services facilities.

3 (u) \$1,363,000 of the general fund—state appropriation for fiscal
4 year 2024, \$1,363,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$2,092,000 of the general fund—federal
6 appropriation are provided solely for additional staff to reduce the
7 timeline for completion of financial eligibility determinations. No
8 later than December 31, 2024, the department of social and health
9 services shall submit a final report to the appropriate committees of
10 the legislature that details how the funds were utilized and the
11 associated outcomes, including, but not limited to, a description of
12 how the timeline for completion of these determinations has changed.

13 (v) \$485,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$484,000 of the general fund—federal appropriation are
15 provided solely for a feasibility study of the developmental
16 disabilities assessment tool and is subject to the conditions,
17 limitations, and review requirements of section 701 of this act. The
18 resulting study must determine whether the assessment and its
19 technology can be improved to meet regulatory obligations, be quicker
20 and person-centered, reduce manual notations, and maintain viability
21 across age groups and settings.

22 (w) \$1,223,000 of the general fund—state appropriation for fiscal
23 year 2024, \$2,763,000 of the general fund—state appropriation for
24 fiscal year 2025, and \$3,248,000 of the general fund—federal
25 appropriation are provided solely for supported employment and
26 community inclusion services for those individuals with intellectual
27 or developmental disabilities who are transitioning from high school
28 in the 2023-2025 fiscal biennium and are anticipated to utilize these
29 services.

30 (x) \$11,074,000 of the general fund—state appropriation for
31 fiscal year 2024, \$13,222,000 of the general fund—state appropriation
32 for fiscal year 2025, and \$19,206,000 of the general fund—federal
33 appropriation are provided solely to increase rates paid to supported
34 employment and community inclusion providers. Within amounts
35 appropriated in this section and no later than October 1, 2024, the
36 department shall submit to the governor and the appropriate
37 committees of the legislature:

38 (i) A forecast of the caseload of individuals anticipated to
39 utilize supported employment and community inclusion services in

1 order to inform operating budget development for the 2025-2027 fiscal
2 biennium. This forecast shall include data that begins with fiscal
3 year 2018 and that delineates the community inclusion caseload from
4 the supported employment caseload and incorporates actual entries and
5 exits; and

6 (ii) An analysis of the county supported employment and community
7 inclusion programs in fiscal years 2018 through 2024 that includes:

8 (A) Data that illustrates, by county and fiscal year, the number
9 of clients served and the number of available providers;

10 (B) Identification of the counties that have an insufficient
11 number of providers with the identification occurring by zip code to
12 the maximum extent possible;

13 (C) Identification of any additional barriers that prevent
14 achieving the anticipated level of service delivery anticipated with
15 chapter 142, Laws of 2022; and

16 (D) Recommendations for resolving the issues noted in (ii)(B) and
17 (C) of this subsection (x).

18 (y)(i) \$79,000 of the general fund—state appropriation for fiscal
19 year 2024, \$76,000 of the general fund—state appropriation for fiscal
20 year 2025, and \$121,000 of the general fund—federal appropriation are
21 provided solely for the department to develop a plan for implementing
22 an enhanced behavior support specialty contract for community
23 residential supported living, state-operated living alternative, or a
24 group training home to provide intensive behavioral services and
25 support to adults with intellectual and developmental disabilities
26 who require enhanced services and support due to challenging
27 behaviors that cannot be safely and holistically managed in an
28 exclusively community setting, and who are at risk of
29 institutionalization or out-of-state placement, or are transitioning
30 to the community from an intermediate care facility, hospital, or
31 other state-operated residential facility. The enhanced behavior
32 support specialty contract shall be designed to ensure that enhanced
33 behavior support specialty settings serve a maximum capacity of four
34 clients and that they have the adequate levels of staffing to provide
35 24-hour nonmedical care and supervision of residents.

36 (ii) No later than June 30, 2025, the department must submit to
37 the governor and the appropriate committees of the legislature a
38 report that includes:

1 (A) A detailed description of the design of the enhanced behavior
2 support specialty contract and setting, including a description of
3 and the rationale for the number of staff required within each
4 behavior support specialty setting and the necessary qualifications
5 of these staff;

6 (B) A detailed description of and the rationale for the number of
7 department staff required to manage the enhanced behavior support
8 specialty program;

9 (C) A plan for implementing the enhanced behavior support
10 specialty contracts that includes:

11 (I) An analysis of areas of the state where enhanced behavior
12 support specialty settings are needed, including recommendations for
13 how to phase in the enhanced behavior support specialty settings in
14 these areas; and

15 (II) An analysis of the sufficiency of the provider network to
16 support a phase in of the enhanced behavior support specialty
17 settings, including recommendations for how to further develop this
18 network; and

19 (D) An estimate of the costs to implement the enhanced behavior
20 support specialty settings and program and any necessary
21 recommendations for legislative actions to facilitate the ability of
22 the department to:

23 (I) Enter into contracts and payment arrangements with providers
24 choosing to provide the enhanced behavior support specialty setting
25 and to supplement care in all community-based residential settings
26 with experts trained in enhanced behavior support so that state-
27 operated living alternatives, supported living facilities, and other
28 community-based settings can specialize in the needs of individuals
29 with developmental disabilities who are living with high, complex
30 behavioral support needs;

31 (II) Enter into funding agreements with the health care authority
32 for the provision of applied behavioral analysis and other applicable
33 health care services within the community-based residential setting;
34 and

35 (III) Provide the enhanced behavior support specialty through a
36 medicaid waiver or other federal authority administered by the
37 department, to the extent consistent with federal law and federal
38 funding requirements to receive federal matching funds.

39 (z) \$2,494,000 of the general fund—state appropriation for fiscal
40 year 2024 and \$3,345,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to provide
2 personal care services for up to 33 clients who are not United States
3 citizens and who are ineligible for medicaid upon their discharge
4 from an acute care hospital. The department must prioritize the
5 funding provided in this subsection for such clients in acute care
6 hospitals who are also on the department's wait list for services.

7 (aa) \$2,605,000 of the general fund—state appropriation for
8 fiscal year 2024, \$2,402,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$3,840,000 of the general fund—federal
10 appropriation are provided solely to establish transition
11 coordination teams to coordinate transitions of care for clients who
12 move from one care setting to another. The department of social and
13 health services shall submit annual reports no later than December 1,
14 2023, and December 1, 2024, to the appropriate committees of the
15 legislature that detail how the funds were utilized and the
16 associated outcomes including, but not limited to:

17 (i) A detailed reporting of the number of clients served, the
18 settings in which clients received care, and the progress made toward
19 increasing stability of client placements;

20 (ii) A comparison of these outcomes against the outcomes achieved
21 in prior fiscal years;

22 (iii) A description of lessons learned since the transition
23 coordination teams were first implemented, including an
24 identification of what processes were improved to reduce the
25 timelines for completion; and

26 (iv) Recommendations for changes necessary to the transition
27 coordination teams to improve increasing stability of client
28 placements.

29 (bb) \$1,448,000 of the general fund—state appropriation for
30 fiscal year 2024, \$1,807,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$3,626,000 of the general fund—federal
32 appropriation are provided solely to pilot a specialty rate for adult
33 family homes to serve up to 100 individuals with intellectual or
34 developmental disabilities who also have co-occurring health or
35 behavioral health diagnoses. No later than December 1, 2024, the
36 department of social and health services shall submit a report to the
37 governor and the appropriate committees of the legislature that
38 details how the funds were utilized and the associated outcomes
39 including, but not limited to:

1 (i) A detailed reporting of the number of clients served and the
2 setting from which each client entered the adult family home
3 receiving this specialty rate;

4 (ii) A comparison of the rate of admissions to the adult family
5 homes receiving this specialty rate against the rate of admissions to
6 other state-operated settings including, but not limited to, state-
7 operated living alternatives, enhanced services facilities, and the
8 transitional care center of Seattle; and

9 (iii) A comparison of the length of stay in the setting from
10 which the client entered the adult family home receiving this
11 specialty rate against the average length of stay in settings prior
12 to entering other state-operated settings including, but not limited
13 to, state-operated living alternatives, enhanced services facilities,
14 and the transitional care center of Seattle.

15 (cc) \$2,856,000 of the general fund—state appropriation for
16 fiscal year 2024, \$3,104,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$5,948,000 of the general fund—federal
18 appropriation are provided solely to pilot a program that provides a
19 specialty rate for community residential providers who receive
20 additional training to support individuals with complex physical and
21 behavioral health needs.

22 (i) Of the amounts provided in this subsection, \$2,453,000 of the
23 general fund—state appropriation for fiscal year 2024, \$2,705,000 of
24 the general fund—state appropriation for fiscal year 2025, and
25 \$5,259,000 of the general fund—federal appropriation are provided
26 solely for the specialty rate for community residential providers to
27 serve up to 30 individuals.

28 (ii) Of the amounts provided in this subsection, \$403,000 of the
29 general fund—state appropriation for fiscal year 2024, \$399,000 of
30 the general fund—state appropriation for fiscal year 2025, and
31 \$689,000 of the general fund—federal appropriation are provided
32 solely for the department to hire staff to support this specialty
33 program, including expanding existing training programs available for
34 community residential providers and to support providers in locating
35 affordable housing.

36 (iii) No later than December 1, 2024, the department of social
37 and health services shall submit a report to the governor and the
38 appropriate committees of the legislature that details how the funds

1 were utilized and the associated outcomes including, but not limited
2 to:

3 (A) A detailed reporting of the number of clients served and the
4 setting from which each client entered the community residential
5 setting receiving this specialty rate;

6 (B) A comparison of the rate of admissions to the community
7 residential setting receiving this specialty rate against the rate of
8 admissions to other community residential settings not receiving this
9 specialty rate as well as against the rate of admissions to other
10 state-operated settings including, but not limited to, state-operated
11 living alternatives, enhanced services facilities, and the
12 transitional care center of Seattle; and

13 (C) A comparison of the length of stay in the setting from which
14 the client entered the community residential setting receiving this
15 specialty rate against the average length of stay in settings prior
16 to entering other community residential settings not receiving this
17 specialty rate as well as prior to entering other state-operated
18 settings including, but not limited to, state-operated living
19 alternatives, enhanced services facilities, and the transitional care
20 center of Seattle.

21 (dd)(i) \$104,000 of the general fund—state appropriation for
22 fiscal year 2024 is provided solely for the department to contract
23 with the Ruckleshaus center for a progress report on the
24 recommendations in the December 2019 report, "Rethinking Intellectual
25 and Developmental Disability Policy to Empower Clients, Develop
26 Providers and Improve Services."

27 (ii) By February 29, 2024, a final report shall be submitted to
28 the governor and the appropriate committees of the legislature that
29 includes:

30 (A) Detailed information about the successes and barriers related
31 to meeting the recommendations in the December 2019 report;

32 (B) Identification of other potential issues or options for
33 meeting the recommendations in the December 2019 report, including
34 but not limited to, an exploration of the enhanced behavioral support
35 homes concept;

36 (C) A review of other state's approaches and innovations
37 regarding any of the recommendations in the December 2019 report;

38 (D) Identification of any emergent issues; and

39 (E) Identification or recommendation for the organization of
40 focus groups of state agencies and respective stakeholders.

1 (iii) In compiling the final report, members of the previous
2 workgroup, as well as other interested parties, should be consulted
3 for their feedback and to identify areas where there is potential for
4 agreement to move forward and to make process recommendations if
5 applicable.

6 (ee) \$127,000 of the general fund—state appropriation for fiscal
7 year 2024, \$28,000 of the general fund—state appropriation for fiscal
8 year 2025, and \$55,000 of the general fund—federal appropriation are
9 provided solely for adult day respite. Of the amounts appropriated in
10 this subsection:

11 (i) \$27,000 of the general fund—state appropriation for fiscal
12 year 2024, \$28,000 of the general fund—state appropriation for fiscal
13 year 2025, and \$55,000 of the general fund—federal appropriation are
14 provided solely to increase adult day respite rates from \$3.40 to
15 \$5.45 per 15-minute unit to expand and ensure the sustainability of
16 respite services for clients with intellectual or developmental
17 disabilities and their family caregivers.

18 (ii) \$100,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for the department to hire a project
20 position to conduct a study and submit a report by December 1, 2023
21 to the governor and the appropriate committees of the legislature
22 that examines the feasibility and operational resources needed to add
23 adult day services to a state plan 1915(i) option or to the existing
24 basic plus and core 1915(c) waivers.

25 (ff) \$2,500,000 of the general fund—state appropriation for
26 fiscal year 2024, \$4,284,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$4,178,000 of the general fund—federal
28 appropriation are provided solely for the department to add 10 adult
29 stabilization beds by June 2025, increase rates for existing adult
30 stabilization beds by 23 percent, and expand mobile crisis diversion
31 services to cover all three regions of the state.

32 (gg)(i) \$250,000 of the general fund—state appropriation for
33 fiscal year 2024 is provided solely for the department to study
34 opportunities to enhance data collection on clients in family units
35 with at least one parent having a developmental or intellectual
36 disability. The study must identify:

37 (A) Opportunities to improve the existing assessment form and
38 information technology systems by adding questions about clients'

1 children, such as their ages, the number of children, and the K-12
2 enrollment status of each child;

3 (B) Ways to strengthen data sharing agreements with other
4 departments, including the department of children, youth, and
5 families, and local school districts;

6 (C) Strategies for surveying clients to collect information on
7 their parenting and living arrangements, including support from other
8 family members;

9 (D) Methods for analyzing new and existing data to determine and
10 identify the total number of children with parents that have a
11 developmental or intellectual disability, their needs, and access to
12 specialized services;

13 (E) An inventory of existing support programs designed for
14 families with a parent having a developmental or intellectual
15 disability and their children, including educational support,
16 financial assistance, and access to specialized services.

17 (ii) The department shall report its findings to the governor and
18 appropriate committees of the legislature by June 30, 2024.

19 (hh) \$81,000 of the general fund—state appropriation for fiscal
20 year 2024, \$219,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$371,000 of the general fund—federal
22 appropriation are provided solely to implement House Bill No. 1407
23 (dev. disability/eligibility).

24 (ii) \$62,000 of the general fund—state appropriation for fiscal
25 year 2024, \$72,000 of the general fund—state appropriation for fiscal
26 year 2025, and \$116,000 of the general fund—federal appropriation are
27 provided solely to implement Second Substitute House Bill No. 1580
28 (children in crisis).

29 (jj) \$63,000 of the general fund—state appropriation for fiscal
30 year 2024, \$73,000 of the general fund—state appropriation for fiscal
31 year 2025, and \$136,000 of the general fund—federal appropriation are
32 provided solely for the department to conduct a study to explore
33 opportunities to restructure services offered under the medicaid
34 waivers for individuals with developmental disabilities served by the
35 department. The plan should propose strategies to enhance service
36 accessibility across the state and align services with the needs of
37 clients, taking into account current and future demand. It must
38 incorporate valuable input from knowledgeable stakeholders and a
39 national organization experienced in home and community-based waivers

1 in other states. This plan must be submitted to the governor and
2 relevant legislative committees by December 1, 2024.

3 (kk) \$5,431,000 of the general fund—state appropriation for
4 fiscal year 2024, \$16,626,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$22,279,000 of the general fund—federal
6 appropriation are provided solely to increase rates by 2.5 percent,
7 effective January 1, 2024, and an additional 2.5 percent, effective
8 January 1, 2025, for community residential service providers offering
9 supported living, group home, group training home, licensed staff
10 residential services, community protection, and children's out-of-
11 home services to individuals with developmental disabilities.

12 (ll) \$456,000 of the general fund—state appropriation for fiscal
13 year 2024, \$898,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$416,000 of the general fund—federal
15 appropriation are provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 1188 (child welfare services/DD).

17 (mm) \$446,000 of the general fund—state appropriation for fiscal
18 year 2024, \$5,274,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$2,089,000 of the general fund—federal
20 appropriation are provided solely for implementation of Engrossed
21 Second Substitute Senate Bill No. 5440 (competency evaluations).

22 (nn)((~~a~~)) (i) \$2,214,000 of the general fund—state
23 appropriation for fiscal year 2024(~~((, \$10,104,000 of the general fund~~
24 ~~—state appropriation for fiscal year 2025, and \$2,934,000 of the~~
25 ~~general fund—federal appropriation are))~~) is provided solely for the
26 department to operate a staff-secure, voluntary, and transitional
27 treatment facility specializing in services for adolescents over the
28 age of 13 who have complex developmental, intellectual disabilities,
29 or autism spectrum disorder and may also have a mental health or
30 substance use diagnosis. These individuals require intensive
31 behavioral supports and may also be in need of behavioral health
32 services. Services must be provided at a leased property in Lake
33 Burien, serve no more than 12 youth at one time, and be implemented
34 in a way that prioritizes transition to less restrictive community-
35 based settings. The department shall collaborate with the department
36 of children, youth, and families to identify youth for placement in
37 this setting and regarding appropriate discharge options with a focus
38 on less restrictive community-based settings. Youth shall enter the
39 facility only by their own consent or the consent of their guardian.

1 ~~((b))~~ (ii) \$11,938,000 of the general fund—state appropriation
2 for fiscal year 2025 and \$3,467,000 of the general fund—federal
3 appropriation are provided solely for the department to operate a
4 transitional facility specializing in treatment for youth aged 13-17
5 who have intellectual and developmental disabilities, or autism
6 spectrum disorder, and a severe psychiatric diagnosis requiring 24/7
7 care under the direction of a physician. Youth admitted to the
8 facility require health services wherein treatment modalities and
9 interventions are adapted to specifically provide youth with I/DD
10 benefits from the level of care provided. Services must be provided
11 at a leased property in Burien, serve no more than 12 youth at one
12 time, and be implemented in a way that prioritizes transition to less
13 restrictive community-based settings. Youth shall be voluntarily
14 admitted to the facility by their own consent or the consent of their
15 guardian or legal representative. The department shall collaborate
16 with the department of children, youth, and families to identify
17 youth for placement in this setting and regarding appropriate
18 discharge options with a focus on less restrictive community-based
19 settings. Youth shall enter the facility only by their own consent or
20 the consent of their guardian.

21 (iii) The department and health care authority shall collaborate
22 in the identification and evaluation of strategies to obtain federal
23 matching funding opportunities, specifically focusing on innovative
24 medicaid framework adjustments and the consideration of necessary
25 state plan amendments. This collaborative effort aims not only to
26 enhance the funding available for the operation of the facility but
27 also to maintain adherence to its fundamental objective of offering
28 voluntary, transitional services. These services are designed to
29 facilitate the transition of youth to community-based settings that
30 are less restrictive, aligning with the facility's commitment to
31 supporting youth with complex needs in a manner that encourages their
32 movement toward independence.

33 ~~((e))~~ (iv) By November 1, 2024, the department shall report to
34 the governor and appropriate committees of the legislature on the
35 program's design, results of preliminary implementation, financing
36 opportunities, and recommendations. By June 30, 2025, the department
37 shall report to the governor and appropriate committees of the
38 legislature its initial findings, demographics on children served,
39 and recommendations for program design and expansion.

1 (oo) \$175,000 of the general fund—state appropriation for fiscal
2 year 2025 and \$175,000 of the general fund—federal appropriation are
3 provided solely for guardianship fee parity for individuals moving
4 from residential habilitation centers to community supported living
5 programs. This funding aims to maintain equal guardianship fees
6 compared to those moving to adult family homes.

7 (pp) \$108,000 of the general fund—state appropriation for fiscal
8 year 2025 and \$92,000 of the general fund—federal appropriation are
9 provided solely to convene a work group to study day habilitation
10 services, ensuring that work group includes individuals with lived
11 experience. The work group must submit a final report to the governor
12 and appropriate committees of the legislature by October 1, 2024,
13 detailing recommendations for the establishment of community-
14 contracted day habilitation services statewide and their inclusion in
15 the medicaid state plan.

16 (qq) \$1,260,000 of the general fund—state appropriation for
17 fiscal year 2025 and \$970,000 of the general fund—federal
18 appropriation are provided solely for hiring additional staff to
19 reduce the current caseload ratio, targeting a move from one case
20 manager per 75 clients to one case manager per 66 clients by June
21 2027.

22 (rr)(i) \$361,000 of the general fund—state appropriation for
23 fiscal year 2025 and \$387,000 of the general fund—federal
24 appropriation are provided for rates paid, effective January 1, 2025,
25 to independent contractor nurses and agency-employed nurses providing
26 private duty nursing, skilled nursing, and private duty nursing in
27 adult family homes.

28 (ii) The department must adopt a payment model that incorporates
29 the following adjustments for independent contractor nurses:

30 (A) Private duty nursing services shall be \$56.58 per hour by a
31 registered nurse and \$46.49 per hour by a licensed practical nurse.

32 (B) Skilled nursing services shall be \$62.93 per day by a
33 registered nurse.

34 (iii) The department must adopt a payment model that incorporates
35 the following adjustments for agency-employed nurses:

36 (A) Private duty nursing services shall be \$67.89 per hour by a
37 registered nurse and \$55.79 per hour by a licensed practical nurse.

38 (B) Skilled nursing services shall be \$75.52 per day by a
39 registered nurse.

(iv) Private duty nursing services in an adult family home shall be \$898.95 per day.

(ss) \$350,000 of the general fund—state appropriation for fiscal year 2025 is provided solely to establish respite care beds for individuals with intellectual and developmental disabilities in the Tri-Cities.

(2) INSTITUTIONAL SERVICES

General Fund—State Appropriation (FY 2024)	\$138,715,000
General Fund—State Appropriation (FY 2025)	~~((\$141,014,000))~~
	<u>\$141,490,000</u>
General Fund—Federal Appropriation	~~((\$255,118,000))~~
	<u>\$260,541,000</u>
General Fund—Private/Local Appropriation	\$19,488,000
TOTAL APPROPRIATION	~~((\$554,335,000))~~
	<u>\$560,234,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Individuals receiving services as supplemental security income (SSI) state supplemental payments may not become eligible for medical assistance under RCW 74.09.510 due solely to the receipt of SSI state supplemental payments.

(b) \$495,000 of the general fund—state appropriation for fiscal year 2024 ~~((and \$495,000 of the general fund—state appropriation for fiscal year 2025 are))~~ is for the department to fulfill its contracts with the school districts under chapter 28A.190 RCW to provide transportation, building space, and other support services as are reasonably necessary to support the educational programs of students living in residential habilitation centers.

(c) The residential habilitation centers may use funds appropriated in this subsection to purchase goods, services, and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(d) \$61,000 of the general fund—state appropriation for fiscal year 2024, \$61,000 of the general fund—state appropriation for fiscal year 2025, and \$117,000 of the general fund—federal appropriation are provided solely for implementation of House Bill No. 1128 (personal needs allowance).

(e) \$73,000 of the general fund—state appropriation for fiscal year 2025 and \$73,000 of the general fund—federal appropriation are provided solely for implementation of Substitute Senate Bill No. 6125 (Lakeland Village records). ~~((If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.))~~

(3) PROGRAM SUPPORT

General Fund—State Appropriation (FY 2024)	\$3,582,000
General Fund—State Appropriation (FY 2025)	\$3,660,000
General Fund—Federal Appropriation	\$4,249,000
TOTAL APPROPRIATION	\$11,491,000

(4) SPECIAL PROJECTS

General Fund—State Appropriation (FY 2024)	\$66,000
General Fund—State Appropriation (FY 2025)	\$66,000
General Fund—Federal Appropriation	\$1,094,000
TOTAL APPROPRIATION	\$1,226,000

Sec. 1204. 2024 c 376 s 204 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT SERVICES PROGRAM

General Fund—State Appropriation (FY 2024)	\$2,168,094,000
General Fund—State Appropriation (FY 2025)	~~((\$2,415,596,000))~~
	<u>\$2,497,385,000</u>
General Fund—Federal Appropriation	~~((\$5,672,133,000))~~
	<u>\$5,787,768,000</u>
General Fund—Private/Local Appropriation	\$53,719,000
Traumatic Brain Injury Account—State Appropriation	\$4,486,000
Skilled Nursing Facility Safety Net Trust Account— State Appropriation	\$133,360,000
Long-Term Services and Supports Trust Account—State Appropriation	\$53,701,000
TOTAL APPROPRIATION	~~((\$10,501,089,000))~~
	<u>\$10,698,513,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) For purposes of implementing chapter 74.46 RCW, the weighted average nursing facility payment rate may not exceed \$341.41 for fiscal year 2024 and may not exceed ~~((\$364.67))~~ \$376.54 for

1 fiscal year 2025. The weighted average nursing facility payment rates
2 in this subsection (1)(a) include the following:

3 (i) \$17,361,000 of the general fund—state appropriation for
4 fiscal year 2024, \$17,361,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$34,722,000 of the general fund—federal
6 appropriation are provided solely to maintain rate add-ons funded in
7 the 2021-2023 fiscal biennium to address low-wage equity for low-wage
8 direct care workers. To the maximum extent possible, the facility-
9 specific wage rate add-on shall be equal to the wage payment received
10 on June 30, 2023.

11 (ii) \$2,227,000 of the general fund—state appropriation for
12 fiscal year 2024, \$2,227,000 of the general fund—state appropriation
13 for fiscal year 2025, and \$4,456,000 of the general fund—federal
14 appropriation are provided solely to maintain rate add-ons funded in
15 the 2021-2023 fiscal biennium to address low-wage equity for low-wage
16 indirect care workers. To the maximum extent possible, the facility-
17 specific wage rate add-on shall be equal to the wage payment received
18 on June 30, 2023.

19 (b) The department shall provide a medicaid rate add-on to
20 reimburse the medicaid share of the skilled nursing facility safety
21 net assessment as a medicaid allowable cost. The nursing facility
22 safety net rate add-on may not be included in the calculation of the
23 annual statewide weighted average nursing facility payment rate.

24 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
25 43.135.055, the department is authorized to increase nursing
26 facility, assisted living facility, and adult family home fees as
27 necessary to fully support the actual costs of conducting the
28 licensure, inspection, and regulatory programs. The license fees may
29 not exceed the department's annual licensing and oversight activity
30 costs and shall include the department's cost of paying providers for
31 the amount of the license fee attributed to medicaid clients.

32 (a) The current annual renewal license fee for adult family homes
33 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed
34 beginning in fiscal year 2025. A processing fee of \$2,750 must be
35 charged to each adult family home when the home is initially
36 licensed. This fee is nonrefundable. A processing fee of \$700 shall
37 be charged when adult family home providers file a change of
38 ownership application.

1 (b) The current annual renewal license fee for assisted living
2 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per
3 bed beginning in fiscal year 2025.

4 (c) The current annual renewal license fee for nursing facilities
5 is \$359 per bed beginning in fiscal year 2024 and \$359 per bed
6 beginning in fiscal year 2025.

7 (3) The department is authorized to place long-term care clients
8 residing in nursing homes and paid for with state-only funds into
9 less restrictive community care settings while continuing to meet the
10 client's care needs.

11 (4) \$69,777,000 of the general fund—state appropriation for
12 fiscal year 2024, \$113,969,000 of the general fund—state
13 appropriation for fiscal year 2025, and \$237,558,000 of the general
14 fund—federal appropriation are provided solely for the rate increase
15 for the new consumer-directed employer contracted individual
16 providers as set by the consumer-directed rate setting board in
17 accordance with RCW 74.39A.530.

18 (5) \$19,044,000 of the general fund—state appropriation for
19 fiscal year 2024, \$30,439,000 of the general fund—state appropriation
20 for fiscal year 2025, and \$63,986,000 of the general fund—federal
21 appropriation are provided solely for the homecare agency parity
22 consistent with the rate set by the consumer-directed employer rate
23 setting board in accordance with RCW 74.39A.530.

24 (6) \$2,385,000 of the general fund—state appropriation for fiscal
25 year 2024, \$4,892,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$12,502,000 of the general fund—federal
27 appropriation are provided solely for administrative costs of the
28 consumer-directed employer as set by the consumer-directed employer
29 rate setting board in accordance with RCW 74.39A.530.

30 (7) \$2,547,000 of the general fund—state appropriation for fiscal
31 year 2024, \$3,447,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$7,762,000 of the general fund—federal
33 appropriation are provided solely to increase the administrative rate
34 for home care agencies by 56 cents per hour effective July 1, 2023.

35 (8) \$425,000 of the general fund—state appropriation for fiscal
36 year 2025 and \$542,000 of the general fund—federal appropriation are
37 provided solely for funding the unfair labor practice settlement in
38 the case of *Adult Family Home Council v Office of Financial*
39 *Management*, PERC case no. 135737-U-22. If the settlement agreement is

1 not reached by June 30, 2024, the amounts provided in this subsection
2 shall lapse.

3 (9) The department may authorize a one-time waiver of all or any
4 portion of the licensing and processing fees required under RCW
5 70.128.060 in any case in which the department determines that an
6 adult family home is being relicensed because of exceptional
7 circumstances, such as death or incapacity of a provider, and that to
8 require the full payment of the licensing and processing fees would
9 present a hardship to the applicant. In these situations the
10 department is also granted the authority to waive the required
11 residential administrator training for a period of 120 days if
12 necessary to ensure continuity of care during the relicensing
13 process.

14 (10) In accordance with RCW 18.390.030, the biennial registration
15 fee for continuing care retirement communities shall be \$900 for each
16 facility.

17 (11) Within amounts appropriated in this subsection, the
18 department shall assist the legislature to continue the work of the
19 joint legislative executive committee on planning for aging and
20 disability issues.

21 (a) A joint legislative executive committee on aging and
22 disability is continued, with members as provided in this subsection.

23 (i) Four members of the senate, with the leaders of the two
24 largest caucuses each appointing two members, and four members of the
25 house of representatives, with the leaders of the two largest
26 caucuses each appointing two members;

27 (ii) A member from the office of the governor, appointed by the
28 governor;

29 (iii) The secretary of the department of social and health
30 services or his or her designee;

31 (iv) The director of the health care authority or his or her
32 designee;

33 (v) A member from disability rights Washington and a member from
34 the office of long-term care ombuds;

35 (vi) The insurance commissioner or his or her designee, who shall
36 serve as an ex officio member; and

37 (vii) Other agency directors or designees as necessary.

38 (b) The committee must make recommendations and continue to
39 identify key strategic actions to prepare for the aging of the
40 population in Washington and to serve people with disabilities,

1 including state budget and policy options, and may conduct, but are
2 not limited to, the following tasks:

3 (i) Identify strategies to better serve the health care needs of
4 an aging population and people with disabilities to promote healthy
5 living and palliative care planning;

6 (ii) Identify strategies and policy options to create financing
7 mechanisms for long-term service and supports that allow individuals
8 and families to meet their needs for service;

9 (iii) Identify policies to promote financial security in
10 retirement, support people who wish to stay in the workplace longer,
11 and expand the availability of workplace retirement savings plans;

12 (iv) Identify ways to promote advance planning and advance care
13 directives and implementation strategies for the Bree collaborative
14 palliative care and related guidelines;

15 (v) Identify ways to meet the needs of the aging demographic
16 impacted by reduced federal support;

17 (vi) Identify ways to protect the rights of vulnerable adults
18 through assisted decision-making and guardianship and other relevant
19 vulnerable adult protections;

20 (vii) Identify options for promoting client safety through
21 residential care services and consider methods of protecting older
22 people and people with disabilities from physical abuse and financial
23 exploitation; and

24 (viii) Identify other policy options and recommendations to help
25 communities adapt to the aging demographic in planning for housing,
26 land use, and transportation.

27 (c) Staff support for the committee shall be provided by the
28 office of program research, senate committee services, the office of
29 financial management, and the department of social and health
30 services.

31 (d) Within existing appropriations, the cost of meetings must be
32 paid jointly by the senate, house of representatives, and the office
33 of financial management. Joint committee expenditures and meetings
34 are subject to approval by the senate facilities and operations
35 committee and the house of representatives executive rules committee,
36 or their successor committees. Meetings of the task force must be
37 scheduled and conducted in accordance with the rules of both the
38 senate and the house of representatives. The joint committee members
39 may be reimbursed for travel expenses as authorized under RCW
40 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.

1 Advisory committee members may not receive compensation or
2 reimbursement for travel and expenses.

3 (12) Appropriations in this section are sufficient to fund
4 discharge case managers stationed at the state psychiatric hospitals.
5 Discharge case managers will transition clients ready for hospital
6 discharge into less restrictive alternative community placements. The
7 transition of clients ready for discharge will free up bed capacity
8 at the state psychiatric hospitals.

9 (13) Appropriations in this section are sufficient to fund
10 financial service specialists stationed at the state psychiatric
11 hospitals. Financial service specialists will help to transition
12 clients ready for hospital discharge into alternative community
13 placements. The transition of clients ready for discharge will free
14 up bed capacity at the state hospitals.

15 (14) The department shall continue to administer tailored support
16 for older adults and medicaid alternative care as described in
17 initiative 2 of the 1115 demonstration waiver. This initiative will
18 be funded by the health care authority through the medicaid quality
19 improvement program. The secretary in collaboration with the director
20 of the health care authority shall report to the office of financial
21 management all expenditures of this subsection and shall provide such
22 fiscal data in the time, manner, and form requested. The department
23 shall not increase general fund—state expenditures on this
24 initiative.

25 (15) \$61,209,000 of the general fund—state appropriation for
26 fiscal year 2024, \$70,352,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$161,960,000 of the general fund—federal
28 appropriation are provided solely for the implementation of an
29 agreement reached between the governor and the adult family home
30 council under the provisions of chapter 41.56 RCW for the 2023-2025
31 fiscal biennium, as provided in section 907 of this act.

32 (16) \$1,761,000 of the general fund—state appropriation for
33 fiscal year 2024, \$1,761,000 of the general fund—state appropriation
34 for fiscal year 2025, and \$4,162,000 of the general fund—federal
35 appropriation are provided solely for case managers at the area
36 agencies on aging to coordinate care for medicaid clients with mental
37 illness who are living in their own homes. Work shall be accomplished
38 within existing standards for case management and no requirements

1 will be added or modified unless by mutual agreement between the
2 department of social and health services and area agencies on aging.

3 (17) Appropriations provided in this section are sufficient for
4 the department to contract with an organization to provide
5 educational materials, legal services, and attorney training to
6 support persons with dementia. The funding provided in this
7 subsection must be used for:

8 (a) An advance care and legal planning toolkit for persons and
9 families living with dementia, designed and made available online and
10 in print. The toolkit should include educational topics including,
11 but not limited to:

12 (i) The importance of early advance care, legal, and financial
13 planning;

14 (ii) The purpose and application of various advance care, legal,
15 and financial documents;

16 (iii) Dementia and capacity;

17 (iv) Long-term care financing considerations;

18 (v) Elder and vulnerable adult abuse and exploitation;

19 (vi) Checklists such as "legal tips for caregivers," "meeting
20 with an attorney," and "life and death planning;"

21 (vii) Standardized forms such as general durable power of
22 attorney forms and advance health care directives; and

23 (viii) A selected list of additional resources.

24 (b) Webinars about the dementia legal and advance care planning
25 toolkit and related issues and topics with subject area experts. The
26 subject area expert presenters must provide their services in-kind,
27 on a volunteer basis.

28 (c) Continuing legal education programs for attorneys to advise
29 and assist persons with dementia. The continuing education programs
30 must be offered at no cost to attorneys who make a commitment to
31 participate in the pro bono program.

32 (d) Administrative support costs to develop intake forms and
33 protocols, perform client intake, match participating attorneys with
34 eligible clients statewide, maintain records and data, and produce
35 reports as needed.

36 (18) Appropriations provided in this section are sufficient to
37 continue community alternative placement beds that prioritize the
38 transition of clients who are ready for discharge from the state
39 psychiatric hospitals, but who have additional long-term care or
40 developmental disability needs.

1 (a) Community alternative placement beds include enhanced service
2 facility beds, adult family home beds, skilled nursing facility beds,
3 shared supportive housing beds, state operated living alternative
4 beds, assisted living facility beds, adult residential care beds, and
5 specialized dementia beds.

6 (b) Each client must receive an individualized assessment prior
7 to leaving one of the state psychiatric hospitals. The individualized
8 assessment must identify and authorize personal care, nursing care,
9 behavioral health stabilization, physical therapy, or other necessary
10 services to meet the unique needs of each client. It is the
11 expectation that, in most cases, staffing ratios in all community
12 alternative placement options described in (a) of this subsection
13 will need to increase to meet the needs of clients leaving the state
14 psychiatric hospitals. If specialized training is necessary to meet
15 the needs of a client before he or she enters a community placement,
16 then the person centered service plan must also identify and
17 authorize this training.

18 (c) When reviewing placement options, the department must
19 consider the safety of other residents, as well as the safety of
20 staff, in a facility. An initial evaluation of each placement,
21 including any documented safety concerns, must occur within thirty
22 days of a client leaving one of the state psychiatric hospitals and
23 entering one of the community placement options described in (a) of
24 this subsection. At a minimum, the department must perform two
25 additional evaluations of each placement during the first year that a
26 client has lived in the facility.

27 (d) In developing bed capacity, the department shall consider the
28 complex needs of individuals waiting for discharge from the state
29 psychiatric hospitals.

30 (19) The annual certification renewal fee for community
31 residential service businesses is \$859 per client in fiscal year 2024
32 and \$859 per client in fiscal year 2025. The annual certification
33 renewal fee may not exceed the department's annual licensing and
34 oversight activity costs.

35 (20) \$5,094,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$5,094,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for services
38 and support to individuals who are deaf, hard of hearing, or deaf-
39 blind.

1 (21)(a) \$63,938,000 of the general fund—state appropriation for
2 fiscal year 2024, \$40,714,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$110,640,000 of the general fund—federal
4 appropriation are provided solely for rate adjustments for skilled
5 nursing facilities.

6 (b) Of the amounts provided in (a) of this subsection, \$7,700,000
7 of the general fund—state appropriation for fiscal year 2025 and
8 \$7,700,000 of the general fund—federal appropriation are provided
9 solely for implementation of Substitute Senate Bill No. 5802 (nursing
10 rate calculation). ~~((If the bill is not enacted by June 30, 2024, the
11 amounts provided in (b) of this subsection shall lapse.))~~

12 (22) \$32,470,000 of the general fund—state appropriation for
13 fiscal year 2024, \$44,250,000 of the general fund—state appropriation
14 for fiscal year 2025, and \$84,550,000 of the general fund—federal
15 appropriation are provided solely for rate adjustments for assisted
16 living providers. Of the amounts provided in this subsection:

17 (a) \$23,751,000 of the general fund—state appropriation for
18 fiscal year 2024, \$29,399,000 of the general fund—state appropriation
19 for fiscal year 2025, and \$59,215,000 of the general fund—federal
20 appropriation are provided solely to increase funding of the assisted
21 living medicaid methodology established in RCW 74.39A.032 to 79
22 percent of the labor component and 68 percent of the operations
23 component, effective July 1, 2023; and to 82 percent of the labor
24 component and 68 percent of the operations component, effective July
25 1, 2024. The department of social and health services shall report,
26 by December 1st of each year, on medicaid resident utilization of and
27 access to assisted living facilities.

28 (b) \$5,505,000 of the general fund—state appropriation for fiscal
29 year 2024, \$6,671,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$13,051,000 of the general fund—federal
31 appropriation are provided solely for a specialty dementia care rate
32 add-on for all assisted living facilities of \$43.48 per patient per
33 day in fiscal year 2024 and \$50.00 per patient per day in fiscal year
34 2025.

35 (c) \$2,573,000 of the general fund—state appropriation for fiscal
36 year 2024, \$7,539,000 of the general fund—state appropriation for
37 fiscal year 2025, and \$10,922,000 of the general fund—federal
38 appropriation are provided solely for a one-time bridge rate for
39 assisted living facilities, enhanced adult residential centers, and

1 adult residential centers, with high medicaid occupancy. The bridge
2 rate does not replace or substitute the capital add-on rate found in
3 RCW 74.39A.320 and the same methodology from RCW 74.39A.320 shall be
4 used to determine each facility's medicaid occupancy percentage for
5 the purposes of this one-time bridge rate add-on. Facilities with a
6 medicaid occupancy level of 90 percent or more shall receive a \$20.99
7 add-on per resident day effective July 1, 2023, and facilities with a
8 medicaid occupancy level of 75 percent or more shall receive a \$20.99
9 add-on per resident day effective July 1, 2024.

10 (d) \$641,000 of the general fund—state appropriation for fiscal
11 year 2024, \$641,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$1,362,000 of the general fund—federal
13 appropriation are provided solely to increase the rate add-on for
14 expanded community services by 5 percent.

15 (23) Within available funds, the aging and long term support
16 administration must maintain a unit within adult protective services
17 that specializes in the investigation of financial abuse allegations
18 and self-neglect allegations.

19 (24) The appropriations in this section include sufficient
20 funding to implement chapter 220, Laws of 2020 (adult family homes/8
21 beds). A nonrefundable fee of \$485 shall be charged for each
22 application to increase bed capacity at an adult family home to seven
23 or eight beds.

24 (25) \$1,858,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$1,857,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for operation
27 of the volunteer services program. Funding must be prioritized
28 towards serving populations traditionally served by long-term care
29 services to include senior citizens and persons with disabilities.

30 (26) \$479,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$989,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the kinship navigator
33 program in the Colville Indian reservation, Yakama Nation, and other
34 tribal areas.

35 (27) The traumatic brain injury council shall collaborate with
36 other state agencies in their efforts to address traumatic brain
37 injuries to ensure that efforts are complimentary and continue to
38 support the state's broader efforts to address this issue.

1 (28) \$1,297,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,297,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for community-
4 based dementia education and support activities in three areas of the
5 state, including dementia resource catalyst staff and direct services
6 for people with dementia and their caregivers.

7 (29) \$5,410,000 of the general fund—state appropriation for
8 fiscal year 2024, \$9,277,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$14,909,000 of the general fund—federal
10 appropriation are provided solely for the operating costs associated
11 with the phase-in of enhanced services facilities and specialized
12 dementia care beds that were established with behavioral health
13 community capacity grants.

14 (30)(a) \$71,000 of the general fund—state appropriation for
15 fiscal year 2024, \$68,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$141,000 of the general fund—federal
17 appropriation are provided solely for the department to develop a
18 plan for implementing an enhanced behavior support specialty contract
19 for community residential supported living, state-operated living
20 alternative, or a group training home to provide intensive behavioral
21 services and support to adults with intellectual and developmental
22 disabilities who require enhanced services and support due to
23 challenging behaviors that cannot be safely and holistically managed
24 in an exclusively community setting, and who are at risk of
25 institutionalization or out-of-state placement, or are transitioning
26 to the community from an intermediate care facility, hospital, or
27 other state-operated residential facility. The enhanced behavior
28 support specialty contract shall be designed to ensure that enhanced
29 behavior support specialty settings serve a maximum capacity of four
30 clients and that they have the adequate levels of staffing to provide
31 24-hour nonmedical care and supervision of residents.

32 (b) No later than June 30, 2025, the department must submit to
33 the governor and the appropriate committees of the legislature a
34 report that includes:

35 (i) A detailed description of the design of the enhanced behavior
36 support specialty contract and setting, including a description of
37 and the rationale for the number of staff required within each
38 behavior support specialty setting and the necessary qualifications
39 of these staff;

1 (ii) A detailed description of and the rationale for the number
2 of department staff required to manage the enhanced behavior support
3 specialty program;

4 (iii) A plan for implementing the enhanced behavior support
5 specialty contracts that includes:

6 (A) An analysis of areas of the state where enhanced behavior
7 support specialty settings are needed, including recommendations for
8 how to phase in the enhanced behavior support specialty settings in
9 these areas; and

10 (B) An analysis of the sufficiency of the provider network to
11 support a phase in of the enhanced behavior support specialty
12 settings, including recommendations for how to further develop this
13 network; and

14 (iv) An estimate of the costs to implement the enhanced behavior
15 support specialty settings and program and any necessary
16 recommendations for legislative actions to facilitate the ability of
17 the department to:

18 (A) Enter into contracts and payment arrangements with providers
19 choosing to provide the enhanced behavior support specialty setting
20 and to supplement care in all community-based residential settings
21 with experts trained in enhanced behavior support so that state-
22 operated living alternatives, supported living facilities, and other
23 community-based settings can specialize in the needs of individuals
24 with developmental disabilities who are living with high, complex
25 behavioral support needs;

26 (B) Enter into funding agreements with the health care authority
27 for the provision of applied behavioral analysis and other applicable
28 health care services within the community-based residential setting;
29 and

30 (C) Provide the enhanced behavior support specialty through a
31 medicaid waiver or other federal authority administered by the
32 department, to the extent consistent with federal law and federal
33 funding requirements to receive federal matching funds.

34 (31) \$2,551,000 of the general fund—state appropriation for
35 fiscal year 2024, \$3,134,000 of the general fund—state appropriation
36 for fiscal year 2025, and \$70,000 of the general fund—federal
37 appropriation are provided solely for the kinship care support
38 program. Of the amounts provided in this subsection:

1 (a) \$1,344,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,944,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the kinship care support
4 program.

5 (b) \$344,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$323,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely to continue the kinship
8 navigator case management pilot program.

9 (c) \$863,000 of the general fund—state appropriation for fiscal
10 year 2024, \$867,000 of the general fund—state appropriation for
11 fiscal year 2025, and \$70,000 of the general fund—federal
12 appropriation are provided solely for kinship navigators, including
13 an increase in the number of kinship navigators so that each area
14 agency on aging has one kinship navigator and King county has two
15 kinship navigators.

16 (32) \$2,574,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$2,567,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 department to provide personal care services for up to 40 clients who
20 are not United States citizens and who are ineligible for medicaid
21 upon their discharge from an acute care hospital. The department must
22 prioritize the funding provided in this subsection for such clients
23 in acute care hospitals who are also on the department's wait list
24 for services.

25 (33) \$691,000 of the general fund—state appropriation for fiscal
26 year 2024, \$658,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$1,347,000 of the general fund—federal
28 appropriation are provided solely for the department to provide staff
29 support to the difficult to discharge task force described in section
30 133(11) of this act, including any associated ad hoc subgroups, and
31 to develop home and community services assessment timeliness
32 requirements for pilot participants in cooperation with the health
33 care authority as described in section 211(64) of this act.

34 (34) \$125,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$125,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for a study of functional
37 assessments conducted by the department prior to acute care hospital
38 discharge and placement in a post-acute facility. No later than June

30, 2025, a report must be submitted to the governor and the appropriate committees of the legislature that evaluates:

(a) The timeliness of the completion of these assessments;

(b) How requiring these assessments impacts:

(i) The length of a patient's hospital stay;

(ii) The patient's medical, emotional, and mental well-being;

(iii) The hospital staff who care for these patients; and

(iv) Access to inpatient and emergency beds for other patients;

(c) Best practices from other states for placing hospitalized patients in post-acute care settings in a timely and effective manner that includes:

(i) Identification of the states that require these assessments prior to post-acute placement; and

(ii) An analysis of a patient's hospital length of stay and a patient's medical, emotional, and mental well-being in states that require these assessments compared to the states that do not; and

(d) The potential benefits of, and barriers to, outsourcing some or all of the functional assessment process to hospitals. Barriers evaluated must include department policies regarding staff workloads, outsourcing work, and computer system access.

(35) \$63,000 of the general fund—state appropriation for fiscal year 2024, \$73,000 of the general fund—state appropriation for fiscal year 2025, and \$136,000 of the general fund—federal appropriation are provided solely to employ and train staff for outreach efforts aimed at connecting adult family home owners and their employees with health care coverage through the adult family home training network as outlined in RCW 70.128.305. These outreach activities must consist of:

(a) Informing adult family home owners and their employees about various health insurance options;

(b) Creating and distributing culturally and linguistically relevant materials to assist these individuals in accessing affordable or free health insurance plans;

(c) Offering continuous technical support to adult family home owners and their employees regarding health insurance options and the application process; and

(d) Providing technical assistance as a certified assister for the health benefit exchange, enabling adult family home owners and their employees to comprehend, compare, apply for, and enroll in

1 health insurance via Washington healthplanfinder. Participation in
2 the certified assister program is dependent on meeting contractual,
3 security, and other program requirements set by the health benefit
4 exchange.

5 (36) \$300,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided solely for the department, in collaboration
7 with the office of the insurance commissioner and the office of the
8 attorney general, to create a regulatory oversight plan for
9 continuing care retirement communities, focusing primarily on
10 establishing and implementing resident consumer protections, as
11 recommended in the 2022 report of the office of the insurance
12 commissioner. As part of the process, the agencies must engage with
13 relevant stakeholder groups for consultation. The final plan must be
14 submitted to the health care committees of the legislature by
15 December 1, 2024.

16 (37) \$11,509,000 of the general fund—state appropriation for
17 fiscal year 2024, \$15,363,000 of the general fund—state appropriation
18 for fiscal year 2025, and \$27,344,000 of the general fund—federal
19 appropriation are provided solely for nursing home services and
20 emergent building costs at the transitional care center of Seattle.
21 No later than December 1, 2024, the department must submit to the
22 appropriate fiscal committees of the legislature a report that
23 includes, but is not limited to:

24 (a) An itemization of the costs associated with providing direct
25 care services to residents and managing and caring for the facility;
26 and

27 (b) An examination of the impacts of this facility on clients and
28 providers of the long-term care and medical care sectors of the state
29 that includes, but is not limited to:

30 (i) An analysis of areas that have realized cost containment or
31 savings as a result of this facility;

32 (ii) A comparison of individuals transitioned from hospitals to
33 this facility compared to other skilled nursing facilities over the
34 same period of time; and

35 (iii) Impacts of this facility on lengths of stay in acute care
36 hospitals, other skilled nursing facility, and transitions to home
37 and community-based settings.

38 (38) \$911,000 of the general fund—state appropriation for fiscal
39 year 2024, \$935,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$365,000 of the general fund—federal
2 appropriation are provided solely for implementation of House Bill
3 No. 1128 (personal needs allowance).

4 (39) \$562,000 of the general fund—state appropriation for fiscal
5 year 2024, \$673,000 of the general fund—state appropriation for
6 fiscal year 2025, and \$1,244,000 of the general fund—federal
7 appropriation are provided solely to increase rates for long-term
8 care case management services offered by area agencies on aging. The
9 department must include this adjustment in the monthly per client
10 rates paid to these agencies for case management services in the
11 governor's projected maintenance level budget process, in accordance
12 with RCW 43.88.030.

13 (40) \$500,000 of the general fund—state appropriation for fiscal
14 year 2024, \$1,000,000 of the general fund—state appropriation for
15 fiscal year 2025, and \$1,500,000 of the general fund—federal
16 appropriation are provided solely to contract with an organization to
17 design and deliver culturally and linguistically competent training
18 programs for home care workers, including individual providers. Of
19 the amounts provided in this subsection, \$500,000 of the general fund
20 —state appropriation for fiscal year 2025 and \$500,000 of the general
21 fund—federal appropriation are provided solely to develop and
22 implement training programs on emergency preparedness related to
23 climate-related events.

24 (41) \$200,000 of the general fund—state appropriation for fiscal
25 year 2024, \$200,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$400,000 of the general fund—federal
27 appropriation are provided solely for a pilot project focused on
28 providing translation services for interpreting mandatory training
29 courses offered through the adult family home training network. The
30 department of social and health services must collaborate with the
31 adult family home council and the adult family home training network
32 to assess the pilot project's outcomes. The department of social and
33 health services shall submit a comprehensive report detailing the
34 results to the governor and the appropriate committees of the
35 legislature no later than September 30, 2025.

36 (42) \$635,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$635,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely to continue the current pilot
39 projects to provide personal care services to homeless seniors and

1 people with disabilities from the time the person presents at a
2 shelter to the time they become eligible for medicaid.

3 (43) \$75,000 of the general fund—state appropriation for fiscal
4 year 2024, \$72,000 of the general fund—state appropriation for fiscal
5 year 2025, and \$147,000 of the general fund—federal appropriation are
6 provided solely for implementation of Engrossed Second Substitute
7 House Bill No. 1188 (child welfare services/DD).

8 (44) \$125,000 of the general fund—state appropriation for fiscal
9 year 2024, \$125,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$250,000 of the general fund—federal
11 appropriation are provided solely for the department, in
12 collaboration with the consumer directed employer and home care
13 agencies, to establish guidelines, collect and analyze data, and
14 research the reasons and timing behind home care workers leaving the
15 workforce.

16 (45) \$703,000 of the general fund—state appropriation for fiscal
17 year 2024, \$3,297,000 of the general fund—state appropriation for
18 fiscal year 2025, and \$2,735,000 of the general fund—federal
19 appropriation are provided solely for implementation of Engrossed
20 Second Substitute Senate Bill No. 5440 (competency evaluations).

21 (46)(a) \$4,792,000 of the general fund—state appropriation for
22 fiscal year 2024, \$4,894,000 of the general fund—state appropriation
23 for fiscal year 2025, and \$9,881,000 of the general fund—federal
24 appropriation are provided solely to support providers that are ready
25 to accept patients who are in acute care beds and no longer require
26 inpatient care, but are unable to be transitioned to appropriate
27 postacute care settings. These patients are generally referred to as
28 difficult to discharge hospital patients because of their behaviors.

29 (i) The department shall broaden the current discharge and
30 referral case management practices for difficult to discharge
31 hospital patients waiting in acute care hospitals to include
32 referrals to all long-term care behavioral health settings, including
33 enhanced services facilities, enhanced adult residential care, and
34 enhanced adult residential care with community stability supports
35 contracts or community behavioral health support services, including
36 supportive supervision and oversight and skills development and
37 restoration. These home and community-based providers are contracted
38 to provide various levels of personal care, nursing, and behavior

1 supports for difficult to discharge hospital patients with
2 significant behavior support needs.

3 (ii) Patients ready to discharge from acute care hospitals with
4 diagnosed behaviors or behavior history, and a likelihood of
5 unsuccessful placement in other licensed long-term care facilities, a
6 history of rejected applications for admissions, or a history of
7 unsuccessful placements shall be fully eligible for referral to
8 available beds in enhanced services facilities or enhanced adult
9 residential care with contracts that adequately meet the patient's
10 long-term care needs.

11 (iii) Previous or current detainment under the involuntary
12 treatment act shall not be a requirement for individuals in acute
13 care hospitals to be eligible for these specialized settings. The
14 department shall develop a standard process for acute care hospitals
15 to refer patients to the department for placement in enhanced
16 services facilities and enhanced adult residential care with
17 contracts to provide behavior support.

18 (b) The department must adopt a payment model that incorporates
19 the following adjustments:

20 (i) The enhanced behavior services plus and enhanced behavior
21 services respite rates for skilled nursing facilities shall be
22 converted to \$175 per patient per day add-on in addition to daily
23 base rates to recognize additional staffing and care needs for
24 patients with behaviors.

25 (ii) Enhanced behavior services plus with specialized services
26 rates for skilled nursing facilities shall be converted to \$235 per
27 patient per day add-on on top of daily base rates.

28 (iii) The ventilator rate add-on for all skilled nursing
29 facilities shall be \$192 per patient per day.

30 (iv) The tracheotomy rate add-on for all skilled nursing
31 facilities shall be \$123 per patient per day.

32 (c) Of the amounts provided in (a) of this subsection, \$3,838,000
33 of the general fund—state appropriation for fiscal year 2024,
34 \$3,917,000 of the general fund—state appropriation for fiscal year
35 2025, and \$7,911,000 of the general fund—federal appropriation are
36 provided solely for an increase in the daily rate for enhanced
37 services facilities to \$596.10 per patient per day.

38 (47) \$926,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for the office of the deaf and hard of

1 hearing within the department to establish a work group to address
2 the statewide shortage of qualified and certified American sign
3 language interpreters and protactile interpreters. The work group
4 shall focus on developing training and certification standards,
5 developing strategies for increasing interpreter numbers across all
6 communities, for enhancing professional development, and for creating
7 pathways to allow interpreters to be financially supported to work
8 statewide. The work group shall primarily be comprised of individuals
9 who identify as deaf, deafblind, and hard of hearing who use American
10 sign language or protactile, with priority for members from
11 historically marginalized communities. The work group shall provide a
12 final report, including recommendations and a plan for
13 implementation, to the governor and appropriate committees of the
14 legislature by June 30, 2025.

15 (48) \$830,000 of the general fund—state appropriation for fiscal
16 year 2025 and \$80,000 of the general fund—federal appropriation are
17 provided solely for the department, in collaboration with the office
18 of the insurance commissioner and the health care authority, to
19 develop a plan for a phase-in of an essential worker health benefits
20 program.

21 (a) By December 15, 2024, the department must submit to the
22 appropriate policy and fiscal committees of the legislature an
23 implementation plan to provide nursing home workers with high
24 quality, affordable health coverage through participating nursing
25 home employers beginning January 1, 2026. The implementation plan
26 should address:

27 (i) The likelihood that the state can obtain approval of
28 supplemental medicaid payments for the program;

29 (ii) As assessment of current employee health benefit spending by
30 nursing homes participating in the medicaid program, including
31 current health benefit plan eligibility, plan design, employee cost-
32 sharing, and employer premium contributions;

33 (iii) A mechanism to ensure that nursing home employers
34 participating in the program maintain spending on health benefits
35 such that medicaid payments supplement and do not supplant their
36 health benefit spending;

37 (iv) The appropriate structure and oversight of the newly
38 established health benefits fund, including the use of an established
39 Taft-Hartley fund, fully insured health coverage, or a self-funded
40 multiemployer welfare arrangement that offers health benefits

1 comparable to the platinum metal level under the affordable care act,
2 including any statutory or regulatory changes necessary to ensure
3 that the plan meets defined plan design, consumer protection, and
4 solvency requirements.

5 (b) In preparing the implementation plan, the department,
6 commissioner, and authority must review the design and impacts of the
7 essential worker health care trust in Oregon and other similar
8 publicly supported programs from other jurisdictions.

9 (c) The department must consult with interested organizations in
10 development of the implementation plan.

11 (d) The department may contract with third parties and consult
12 with other state entities to conduct all or any portion of the study,
13 including actuarial analysis.

14 (e) A minimum of \$750,000 of the amounts provided in this
15 subsection (48) must be contracted with an entity that is managed
16 through a labor-management partnership. This entity must already be
17 providing health care benefits to no fewer than 20,000 long-term care
18 workers in the state of Washington and should have at least five
19 years of experience in administering health care benefits to this
20 workforce. Their joint efforts will focus on examining the health
21 care needs specific to the nursing home workforce in the state,
22 formulating a benefit plan that effectively addresses these needs,
23 determining the financial requirement to offer such benefits,
24 developing informational materials on health benefits tailored for
25 nursing home workers, and establishing procedures and systems
26 necessary for enrolling employees in the plan, subject to legislative
27 appropriation for implementation.

28 (49) \$25,990,000 of the long-term services and supports trust
29 account—state appropriation is provided solely for the information
30 technology project for the long-term services and supports trust
31 program, and is subject to the conditions, limitations, and review
32 requirements of section 701 of this act.

33 (50) \$12,000,000 of the general fund—state appropriation for
34 fiscal year 2025 is provided solely for the area agencies on aging to
35 maintain senior nutrition services. This includes, but is not limited
36 to, meals at sites, through pantries, and home-delivery.

37 (51) \$125,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for the Washington traumatic brain
39 injury strategic partnership advisory council to support at least one

1 in-person support group in each region of the state served by an
2 accountable community of health as defined in RCW 82.04.43395. The
3 council shall provide recommendations to the department on the
4 criteria to be used in selecting the programs to receive funding. The
5 criteria must reflect the diversity of individuals with traumatic
6 brain injuries, including the range of cognitive and financial
7 barriers that individuals with traumatic brain injuries may
8 experience when accessing web-based services. Preference must be
9 given to programs that facilitate support groups led by individuals
10 with direct lived experience with traumatic brain injuries or
11 individuals certified as brain injury specialists. Each program that
12 receives funding under this section must ensure that the in-person or
13 virtual support groups meet at least quarterly and are free of
14 charge. The department must approve at least one facilitation
15 training curriculum specific to brain injury to be used by the
16 programs that receive funding under this section.

17 (52) \$440,000 of the general fund—state appropriation for fiscal
18 year 2025 and \$560,000 of the general fund—federal appropriation are
19 provided solely for implementation of Substitute House Bill No. 1942
20 (long-term care providers). ~~((If the bill is not enacted by June 30,~~
21 ~~2024, the amounts provided in this subsection shall lapse.))~~

22 (53) \$843,000 of the long-term services and supports trust
23 account—state appropriation is provided solely for the department to
24 create a secure online portal to allow program participants to view a
25 summary statement of their benefits.

26 (54) \$641,000 of the general fund—state appropriation for fiscal
27 year 2025 and \$641,000 of the general fund—federal appropriation are
28 provided solely for a 20 percent increase in the rates for adult day
29 care and adult day health.

30 (55)(a) \$408,000 of the general fund—state appropriation for
31 fiscal year 2025 and \$438,000 of the general fund—federal
32 appropriation are provided for rates paid, effective January 1, 2025,
33 to independent contractor nurses and agency-employed nurses providing
34 private duty nursing, skilled nursing, and private duty nursing in
35 adult family homes.

36 (b) The department must adopt a payment model that incorporates
37 the following adjustments for independent contractor nurses:

38 (i) Private duty nursing services shall be \$56.58 per hour by a
39 registered nurse and \$46.49 per hour by a licensed practical nurse.

1 (ii) Skilled nursing services shall be \$62.93 per day by a
2 registered nurse.

3 (c) The department must adopt a payment model that incorporates
4 the following adjustments for agency-employed nurses:

5 (i) Private duty nursing services shall be \$67.89 per hour by a
6 registered nurse and \$55.79 per hour by a licensed practical nurse.

7 (ii) Skilled nursing services shall be \$75.52 per day by a
8 registered nurse.

9 (d) Private duty nursing services in an adult family home shall
10 be \$898.95 per day.

11 (56) \$38,000 of the general fund—state appropriation for fiscal
12 year 2025 and \$39,000 of the general fund—federal appropriation are
13 provided solely for implementation of Second Substitute House Bill
14 No. 1941 (health home serv./children). ~~((If the bill is not enacted
15 by June 30, 2024, the amounts provided in this subsection shall
16 lapse.))~~

17 (57)(a) Within amounts appropriated in this section, the
18 department shall convene a work group comprised of representatives
19 from the department of social and health services, the department of
20 commerce, the health care authority, and organizations representing
21 relevant assisted living and housing providers utilizing department
22 of housing and urban development housing choice vouchers in assisted
23 living facilities to examine how assisted living facilities can use
24 these vouchers for medicaid residents in a manner that aligns with
25 federal requirements and does not negatively impact receipt of
26 federal medicaid funding.

27 (b) The work group shall submit a preliminary report by December
28 1, 2024, to the governor and the appropriate committees of the
29 legislature that includes any findings and policy recommendations for
30 how to use housing and urban development project-based rental
31 vouchers for medicaid residents living in licensed assisted living
32 facilities. The work group findings must identify any barriers within
33 the state and federal systems that would prevent the use of housing
34 and urban development project-based rental vouchers for medicaid
35 residents, including, but not limited to, licensing requirements and
36 duplication of services.

37 (c) It is the intent of the legislature that this work group will
38 continue its work through September 30, 2025, in order to facilitate
39 completion of a final report to the governor and the appropriate
40 committees of the legislature at that time.

Sec. 1205. 2024 c 376 s 205 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES PROGRAM

General Fund—State Appropriation (FY 2024)	\$679,581,000
General Fund—State Appropriation (FY 2025)	~~((\$771,647,000))~~
	<u>\$1,142,257,000</u>
General Fund—Federal Appropriation	~~((\$1,694,306,000))~~
	<u>\$1,927,175,000</u>
General Fund—Private/Local Appropriation	~~((\$5,274,000))~~
	<u>\$5,097,000</u>
Domestic Violence Prevention Account—State	
Appropriation	\$2,404,000
TOTAL APPROPRIATION	~~((\$3,153,212,000))~~
	<u>\$3,756,514,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) \$177,407,000 of the general fund—state appropriation for fiscal year 2024, ~~((\$199,303,000))~~ \$204,409,000 of the general fund—state appropriation for fiscal year 2025, and ~~((\$853,786,000))~~ \$854,033,000 of the general fund—federal appropriation are provided solely for all components of the WorkFirst program. Within the amounts provided for the WorkFirst program, the department may provide assistance using state-only funds for families eligible for temporary assistance for needy families. The department must create a WorkFirst budget structure that allows for transparent tracking of budget units and subunits of expenditures where these units and subunits are mutually exclusive from other department budget units. The budget structure must include budget units for the following: Cash assistance, child care, WorkFirst activities, and administration of the program. Within these budget units, the department must develop program index codes for specific activities and develop allotments and track expenditures using these codes. The department shall report to the office of financial management and the relevant fiscal and policy committees of the legislature prior to adopting a structure change.

(b) ~~((\$482,615,000))~~ \$501,228,000 of the amounts in (a) of this subsection is for assistance to clients, including grants, diversion cash assistance, and additional diversion emergency assistance

1 including but not limited to assistance authorized under RCW
2 74.08A.210. The department may use state funds to provide support to
3 working families that are eligible for temporary assistance for needy
4 families but otherwise not receiving cash assistance. Of the amounts
5 provided in this subsection (1)(b):

6 (i) \$17,315,000 of the ~~((general fund federal appropriation))~~
7 amount in this subsection (1)(b) is provided solely to increase the
8 temporary assistance for needy families and state family assistance
9 cash grants by \$100 per month for households with a child under the
10 age of three, effective November 1, 2023. The funding is intended to
11 assist families with the cost of diapers as described in chapter 100,
12 Laws of 2022.

13 (ii) \$3,060,000 of the general fund—state appropriation for
14 fiscal year 2024, \$4,665,000 of the general fund—state appropriation
15 for fiscal year 2025, and \$19,000,000 of the general fund—federal
16 appropriation are provided solely for the department to increase
17 temporary assistance for needy families grants by eight percent,
18 effective January 1, 2024.

19 (iii) \$296,000 of the general fund—state appropriation for fiscal
20 year 2024, \$5,293,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$1,089,000 of the general fund—federal
22 appropriation are provided solely for implementation of Second
23 Substitute House Bill No. 1447 (assistance programs).

24 (iv) \$632,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for the replacement of skimmed or cloned
26 cash benefits for impacted recipients. Benefits may be replaced up to
27 two times each federal fiscal year for the temporary assistance for
28 needy families and the state family assistance program. The
29 replacement of stolen benefits shall align with the supplemental food
30 assistance program benefit replacement guidelines in the consolidated
31 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this
32 subsection (1)(b)(iv) shall lapse on September 30, 2024, or on the
33 date that the federal government ends the requirement that stolen
34 supplemental nutrition assistance program benefits must be replaced,
35 whichever is later.

36 (v) \$656,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Substitute House
38 Bill No. 2007 (cash assistance time limits). ~~((If this bill is not~~

1 ~~enacted by June 30, 2024, the amount provided in this subsection~~
2 ~~shall lapse.))~~

3 (c) (~~(\$167,762,000)~~) \$166,610,000 of the amounts in (a) of this
4 subsection is for WorkFirst job search, education and training
5 activities, barrier removal services, limited English proficiency
6 services, and tribal assistance under RCW 74.08A.040. The department
7 must allocate this funding based on client outcomes and cost
8 effectiveness measures. Within amounts provided in this subsection
9 (1)(c), the department shall implement the working family support
10 program.

11 (i) \$2,474,000 of the amounts provided in this subsection (1)(c)
12 is for enhanced transportation assistance. The department must
13 prioritize the use of these funds for the recipients most in need of
14 financial assistance to facilitate their return to work. The
15 department must not utilize these funds to supplant repayment
16 arrangements that are currently in place to facilitate the
17 reinstatement of drivers' licenses.

18 (ii) \$482,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$1,417,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the costs associated with
21 increasing the temporary assistance for needy families grants by
22 eight percent, effective January 1, 2024.

23 (iii) \$185,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,820,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of Second
26 Substitute House Bill No. 1447 (assistance programs).

27 (iv) \$52,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for implementation of Substitute House
29 Bill No. 2007 (cash assistance time limits). (~~If this bill is not~~
30 ~~enacted by June 30, 2024, the amount provided in this subsection~~
31 ~~shall lapse.))~~

32 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
33 general fund—federal appropriation is for the working connections
34 child care program under RCW 43.216.020 within the department of
35 children, youth, and families. The department is the lead agency for
36 and recipient of the federal temporary assistance for needy families
37 grant. A portion of this grant must be used to fund child care
38 subsidies expenditures at the department of children, youth, and
39 families.

(i) The department of social and health services shall work in collaboration with the department of children, youth, and families to determine the appropriate amount of state expenditures for the working connections child care program to claim towards the state's maintenance of effort for the temporary assistance for needy families program. The departments will also collaborate to track the average monthly child care subsidy caseload and expenditures by fund type, including child care development fund, general fund—state appropriation, and temporary assistance for needy families for the purpose of estimating the annual temporary assistance for needy families reimbursement from the department of social and health services to the department of children, youth, and families.

(ii) Effective December 1, 2023, and annually thereafter, the department of children, youth, and families must report to the governor and the appropriate fiscal and policy committees of the legislature the total state contribution for the working connections child care program claimed the previous fiscal year towards the state's maintenance of effort for the temporary assistance for needy families program and the total temporary assistance for needy families reimbursement from the department of social and health services for the previous fiscal year.

(e) Of the amounts in (a) of this subsection, \$68,496,000 of the general fund—federal appropriation is for child welfare services within the department of children, youth, and families.

(f) Of the amounts in (a) of this subsection, (~~(\$158,221,000)~~) \$146,114,000 is for WorkFirst administration and overhead. Of the amounts provided in this subsection (1)(f):

(i) \$147,000 of the general fund—state appropriation for fiscal year 2024 and \$69,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for costs associated with increasing the temporary assistance for needy families grants by eight percent, effective January 1, 2024.

(ii) \$204,000 of the general fund—state appropriation for fiscal year 2024, \$179,000 of the general fund—state appropriation for fiscal year 2025, and \$575,000 of the general fund—federal appropriation are provided solely for implementation of Second Substitute House Bill No. 1447 (assistance programs).

(iii) \$10,000 of the general fund—state appropriation for fiscal year 2025 is provided solely to process skimmed or cloned cash

benefits for impacted recipients of the temporary assistance for needy families or state family assistance programs. Any unspent funds in this subsection (1)(f)(iii) shall lapse on September 30, 2024, or on the date that the federal government ends the requirement that stolen supplemental nutrition assistance program benefits must be replaced, whichever is later.

(iv) \$352,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute House Bill No. 2007 (cash assistance time limits). ~~((If this bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

(v) \$407,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Engrossed Substitute House Bill No. 1652 (child support pass through). ~~((If this bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

(g)(i) The department shall submit quarterly expenditure reports to the governor, the fiscal committees of the legislature, and the legislative WorkFirst poverty reduction oversight task force under RCW 74.08A.341. In addition to these requirements, the department must detail any fund transfers across budget units identified in (a) through (e) of this subsection. The department shall not initiate any services that require expenditure of state general fund moneys that are not consistent with policies established by the legislature.

(ii) The department may transfer up to 10 percent of funding between budget units identified in (b) through (f) of this subsection. The department shall provide notification prior to any transfer to the office of financial management and to the appropriate legislative committees and the legislative-executive WorkFirst poverty reduction oversight task force. The approval of the director of financial management is required prior to any transfer under this subsection.

(h) On January 2nd and July 1st of each year, the department shall provide a maintenance of effort and participation rate tracking report for temporary assistance for needy families to the office of financial management, the appropriate policy and fiscal committees of the legislature, and the legislative-executive WorkFirst poverty reduction oversight task force. The report must detail the following information for temporary assistance for needy families:

1 (i) An overview of federal rules related to maintenance of
2 effort, excess maintenance of effort, participation rates for
3 temporary assistance for needy families, and the child care
4 development fund as it pertains to maintenance of effort and
5 participation rates;

6 (ii) Countable maintenance of effort and excess maintenance of
7 effort, by source, provided for the previous federal fiscal year;

8 (iii) Countable maintenance of effort and excess maintenance of
9 effort, by source, for the current fiscal year, including changes in
10 countable maintenance of effort from the previous year;

11 (iv) The status of reportable federal participation rate
12 requirements, including any impact of excess maintenance of effort on
13 participation targets;

14 (v) Potential new sources of maintenance of effort and progress
15 to obtain additional maintenance of effort;

16 (vi) A two-year projection for meeting federal block grant and
17 contingency fund maintenance of effort, participation targets, and
18 future reportable federal participation rate requirements; and

19 (vii) Proposed and enacted federal law changes affecting
20 maintenance of effort or the participation rate, what impact these
21 changes have on Washington's temporary assistance for needy families
22 program, and the department's plan to comply with these changes.

23 (i) In the 2023-2025 fiscal biennium, it is the intent of the
24 legislature to provide appropriations from the state general fund for
25 the purposes of (a) of this subsection if the department does not
26 receive additional federal temporary assistance for needy families
27 contingency funds in each fiscal year as assumed in the budget
28 outlook.

29 (2) \$3,545,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$3,545,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for naturalization services.

32 (3) \$2,366,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for employment services for refugees and
34 immigrants, of which \$1,774,000 is provided solely for the department
35 to pass through to statewide refugee and immigrant assistance
36 organizations for limited English proficiency pathway services; and
37 \$2,366,000 of the general fund—state appropriation for fiscal year
38 2025 is provided solely for employment services for refugees and
39 immigrants, of which \$1,774,000 is provided solely for the department

1 to pass through to statewide refugee and immigrant assistance
2 organizations for limited English proficiency pathway services.

3 (4) On January 1, 2024, and January 1, 2025, the department must
4 report to the governor and the legislature on all sources of funding
5 available for both refugee and immigrant services and naturalization
6 services during the current fiscal year and the amounts expended to
7 date by service type and funding source. The report must also include
8 the number of clients served and outcome data for the clients.

9 (5) To ensure expenditures remain within available funds
10 appropriated in this section, the legislature establishes the benefit
11 under the state food assistance program, pursuant to RCW 74.08A.120,
12 to be 100 percent of the federal supplemental nutrition assistance
13 program benefit amount.

14 (6) The department shall review clients receiving services
15 through the aged, blind, or disabled assistance program, to determine
16 whether they would benefit from assistance in becoming naturalized
17 citizens, and thus be eligible to receive federal supplemental
18 security income benefits. Those cases shall be given high priority
19 for naturalization funding through the department.

20 (7) The department shall continue the interagency agreement with
21 the department of veterans' affairs to establish a process for
22 referral of veterans who may be eligible for veterans' services. This
23 agreement must include out-stationing department of veterans' affairs
24 staff in selected community service office locations in King and
25 Pierce counties to facilitate applications for veterans' services.

26 (8) \$1,500,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$2,500,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for operational support of the
29 Washington information network 211 organization.

30 (9) \$377,000 of the general fund—state appropriation for fiscal
31 year 2024 and (~~(\$377,000)~~) \$127,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the
33 consolidated emergency assistance program.

34 (10) \$560,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$560,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for a state-funded employment
37 and training program for recipients of the state's food assistance
38 program.

(11) \$4,999,000 of the general fund—state appropriation for fiscal year 2024, \$6,843,000 of the general fund—state appropriation for fiscal year 2025, and \$27,765,000 of the general fund—federal appropriation are provided solely for the integrated eligibility and enrollment modernization project to create a comprehensive application and benefit status tracker for multiple programs, an application and enrollment portal for multiple programs, and to establish a foundational platform. Funding is subject to the conditions, limitations, and review requirements of section 701 of this act.

(12) \$1,993,000 of the general fund—state appropriation for fiscal year 2024, \$1,230,000 of the general fund—state appropriation for fiscal year 2025, and \$7,576,000 of the general fund—federal appropriation are provided solely for the integrated eligibility and enrollment modernization project for the discovery, innovation, and customer experience phase. Funding is subject to the conditions, limitations, and review requirements of section 701 of this act.

(13) \$2,267,000 of the general fund—state appropriation for fiscal year 2024, \$2,638,000 of the general fund—state appropriation for fiscal year 2025, and \$11,481,000 of the general fund—federal appropriation are provided solely for the integrated eligibility and enrollment modernization project office.

(14) \$1,965,000 of the general fund—state appropriation for fiscal year 2025 and \$3,634,000 of the general fund—federal appropriation are provided solely for the integrated and eligibility enrollment modernization project for the alignment of eligibility rules in accordance with the federal center for medicare and medicaid services' regulations in 42 C.F.R. Sec. 433.112(b) and in coordination with the health benefit exchange. Funding is subject to the conditions, limitations, and review requirements of section 701 of this act.

(15) \$189,000 of the general fund—state appropriation for fiscal year 2024 and \$953,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the expansion of the ongoing additional requirements program, effective April 1, 2024. Of the amount provided in this subsection, the maximum amount that may be expended on new items added to the ongoing additional requirements program is \$53,000 in fiscal year 2024 and \$710,000 in fiscal year 2025.

1 (~~((15))~~) (16) (a) \$500,000 of the general fund—state appropriation
2 for fiscal year 2024 and \$500,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 sponsorship stabilization funds for eligible unaccompanied children
5 and their sponsors and a study to assess needs and develop
6 recommendations for ongoing supports for this population.

7 (b) Of the amounts provided in (a) of this subsection, \$350,000
8 of the general fund—state appropriation for fiscal year 2024 and
9 \$350,000 of the general fund—state appropriation for fiscal year 2025
10 are provided solely for sponsorship stabilization funds for eligible
11 unaccompanied children and their sponsors in order to address
12 financial hardship and support household well-being. Stabilization
13 funds can be used to support the sponsorship household with costs of
14 housing, childcare, transportation, internet and data services,
15 household goods, and other unmet needs. The funds may be provided on
16 behalf of an unaccompanied child when the following eligibility
17 criteria are met:

18 (i) The unaccompanied child is between the ages of 0-17, has been
19 placed in Washington under the care of a nonparental sponsor
20 following release from the United States office of refugee
21 resettlement custody, and has not been reunified with a parent; and

22 (ii) The sponsorship household demonstrates financial need and
23 has an income below 250 percent of the federal poverty level. A
24 sponsorship household receiving stabilization funds on behalf of a
25 child who turns 18 may continue to receive funds for an additional 60
26 days after the child reaches 18 years of age.

27 (c) The department may work with community-based organizations to
28 administer sponsorship stabilization supports. Up to 10 percent of
29 the amounts provided in (b) of this subsection may be used by the
30 community-based organizations to cover administrative expenses
31 associated with the distribution of these supports.

32 (d) Of the amounts provided in (a) of this subsection, \$150,000
33 of the general fund—state appropriation for fiscal year 2024 and
34 \$150,000 of the general fund—state appropriation for fiscal year 2025
35 are provided solely to cover the administrative resources necessary
36 for the department to administer the sponsorship stabilization
37 program and to convene a work group with the department of children,
38 youth, and families, department of commerce's office of homeless
39 youth prevention and programs, stakeholders, and community-based

1 organization who have pertinent information regarding sponsorship
2 households. The work group shall identify and analyze the resource
3 and service needs for unaccompanied children and their sponsors,
4 including the types and levels of financial supports and related
5 services that will promote stability of sponsorship placements for
6 this population.

7 (i) The department must produce a report that includes an
8 overview of the number of impacted children and sponsors, existing
9 services and supports that are available, any gaps in services, and
10 potential changes to federal programs and policies that could impact
11 unaccompanied children. The report shall include recommendations for
12 how state agencies and community organizations can partner with the
13 federal government to support sponsorship households, proposed
14 services and supports that the state could provide to promote the
15 ongoing stability of sponsorship households, and a recommended
16 service delivery model.

17 (ii) The department shall submit the report required by (d)(i) of
18 this subsection (~~((15))~~) (16) to the governor and appropriate
19 legislative committees no later than June 30, 2025.

20 (~~((16))~~) (17) \$111,000 of the general fund—state appropriation
21 for fiscal year 2024, \$1,016,000 of the general fund—state
22 appropriation for fiscal year 2025, and \$21,000 of the general fund—
23 federal appropriation are provided solely for implementation of
24 Second Substitute House Bill No. 1447 (assistance programs) for the
25 aged, blind, or disabled, refugee cash assistance, pregnant women
26 assistance, and consolidated emergency assistance programs.

27 (~~((17))~~) (18) \$500,000 of the general fund—state appropriation
28 for fiscal year 2024 is provided solely for the department to
29 contract with an organization located in Seattle with expertise in
30 culturally and linguistically appropriate communications and outreach
31 to conduct an outreach, education, and media campaign related to
32 communities significantly impacted by or at risk for benefits
33 trafficking, skimming, or other fraudulent activities, with
34 particular focus on immigrant, refugee, migrant, and senior
35 populations. This campaign must provide community-focused, culturally
36 and linguistically appropriate education and assistance targeted to
37 meet the needs of each community and related to safeguarding public
38 assistance benefits provided through an electronic benefit card and
39 how to avoid the trafficking or skimming of benefits. To the extent

1 practical, the department must make available information and data to
2 refine this campaign for those communities most impacted to ensure
3 inclusion of any relevant groups not already identified in this
4 provision. The contracted organization, in collaboration with the
5 department, must focus its outreach in highly impacted geographic
6 areas including, but not limited to, Burien, Federal Way, Kent,
7 Lynnwood, White Center, West Seattle, Seattle's International
8 District, Chinatown, and the Central District, Yakima and other
9 identified locations.

10 ~~((18))~~ (19) \$10,881,000 of the general fund—state appropriation
11 for fiscal year 2024, \$10,416,000 of the general fund—state
12 appropriation for fiscal year 2025, \$6,734,000 of the general fund—
13 federal appropriation, and \$2,404,000 of the domestic violence
14 prevention account—state appropriation are provided solely for
15 domestic violence victim services. Of the amounts provided in this
16 subsection:

17 (a) \$750,000 of the general fund—state appropriation for fiscal
18 year 2024 must be distributed to domestic violence services providers
19 proportionately, based upon bed capacity; and

20 (b) \$285,000 of the general fund—state appropriation for fiscal
21 year 2025 must be distributed to domestic violence emergency shelters
22 that are experiencing a reduction in compensation/FTE enhancements
23 funding from the department of social and health services, and
24 funding must be used to continue current service levels to survivors
25 of domestic violence. Funding in this subsection (b) must be
26 allocated as follows:

27 (i) \$70,000 is for a department-contracted shelter providing
28 services in Thurston county;

29 (ii) \$50,000 is for a department-contracted shelter providing
30 services in Spokane county;

31 (iii) \$45,000 is for a department-contracted shelter providing
32 services in Lewis county;

33 (iv) \$40,000 is for a department-contracted shelter providing
34 services in eastern Clallam county;

35 (v) \$30,000 is for a department-contracted shelter providing
36 services in northern Yakima county;

37 (vi) \$25,000 is for a department-contracted shelter providing
38 services in Mason county; and

(vii) \$25,000 is for a department-contracted shelter providing services in Cowlitz county.

~~((+19+))~~ (20) \$1,100,000 of the general fund—state appropriation for fiscal year 2024 and ~~((+715,000+))~~ \$976,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to meet the terms of its settlement agreement with the United States department of agriculture (USDA).

(a) Of the amounts provided in this subsection, \$500,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for the department to repay USDA as part of the settlement agreement.

(b) Of the amounts provided in this subsection, \$600,000 of the general fund—state appropriation for fiscal year 2024 and ~~((+715,000+))~~ \$976,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to fund employment and training program services and activities targeted to able-bodied adults without dependents receiving food benefits from the USDA supplemental nutrition assistance program, but open to all basic food employment and training participants including participants who are not able-bodied adults without dependents.

~~((+20+))~~ (21) \$3,844,000 of the general fund—state appropriation for fiscal year 2024, \$7,921,000 of the general fund—state appropriation for fiscal year 2025, and \$1,374,000 of the general fund—federal appropriation are provided solely for the department to increase the aged, blind, or disabled, refugee cash assistance, pregnant women assistance, and consolidated emergency assistance grants by eight percent, effective January 1, 2024.

~~((+21+))~~ (22) \$950,000 of the general fund—state appropriation for fiscal year 2024 and \$950,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a nonprofit organization in Pierce county to continue the operation of the guaranteed basic income program in Tacoma.

~~((+22+))~~ (23) \$58,000 of the general fund—state appropriation for fiscal year 2024 and \$59,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to implement Substitute Senate Bill No. 5398 (domestic violence funding).

~~((+23+))~~ (24) \$113,000 of the general fund—state appropriation for fiscal year 2024, ~~((+1,487,000+))~~ \$429,000 of the general fund—state appropriation for fiscal year 2025, and ~~((+1,599,000+))~~ \$540,000

1 of the general fund—federal appropriation are provided solely to
2 fully integrate the asset verification system into the automated
3 client eligibility system (ACES).

4 ~~((+24))~~ (25) \$16,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$34,000 of the general fund—state appropriation
6 for fiscal year 2025 are provided solely to implement the changes
7 made to the state supplemental payment program in chapter 201, Laws
8 of 2023.

9 ~~((+25))~~ (26) \$51,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$178,000 of the general fund—state appropriation
11 for fiscal year 2025 are provided solely for the staffing necessary
12 to process medical assistance cases resulting from the July 1, 2024,
13 implementation for the apple health expansion program.

14 ~~((+26))~~ (27) \$1,393,000 of the general fund—state appropriation
15 for fiscal year 2024, ~~((+\$5,888,000))~~ \$7,043,000 of the general fund—
16 state appropriation for fiscal year 2025, and ~~((+\$6,995,000))~~
17 \$7,338,000 of the general fund—federal appropriation are provided
18 solely for the transition of the automated client eligibility system
19 (ACES) mainframe hardware operations to cloud technologies, using an
20 enterprise contracted service through the consolidated technology
21 services agency. Funding is subject to the conditions, limitations,
22 and review requirements of section 701 of this act.

23 ~~((+27))~~ (28) \$5,024,000 of the general fund—state appropriation
24 for fiscal year 2024, ~~((+\$7,206,000))~~ \$7,931,000 of the general fund—
25 state appropriation for fiscal year 2025, and ~~((+\$12,230,000))~~
26 \$12,956,000 of the general fund—federal appropriation are provided
27 solely for the implementation of the summer electronic benefit
28 transfer program for the summer break months following the 2023-2024
29 and 2024-2025 school years. The program implementation must align
30 with the federal summer electronic benefit program requirements
31 defined in the consolidated appropriations act, 2023 (136 Stat.
32 4459). The department may use a third-party entity to administer the
33 program.

34 ~~((+28))~~ (29) \$10,904,000 of the general fund—state appropriation
35 for fiscal year 2024, ~~((+\$464,000))~~ \$7,901,000 of the general fund—
36 state appropriation for fiscal year 2025, and ~~((+\$10,921,000))~~
37 \$16,916,000 of the general fund—federal appropriation are provided
38 solely to cover the increased costs of the maintenance and operations

1 of the automated client eligibility system (ACES), including but not
2 limited to a one-time vendor transition.

3 ~~((+29+))~~ (30) \$251,000 of the general fund—state appropriation
4 for fiscal year 2025 and \$21,000 of the general fund—federal
5 appropriation are provided solely to process and replace skimmed or
6 cloned cash and food benefits for impacted recipients. Benefits may
7 be replaced up to two times each federal fiscal year for the pregnant
8 women assistance, refugee cash assistance, aged, blind, or disabled
9 assistance, and state food assistance program. The replacement of
10 stolen cash and food benefits shall align with the supplemental food
11 assistance program benefit replacement guidelines in the consolidated
12 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this
13 subsection shall lapse on September 30, 2024, or on the date that the
14 federal government ends the requirement that stolen supplemental
15 nutrition assistance program benefits must be replaced, whichever is
16 later.

17 ~~((+30+))~~ (31)(a) \$250,000 of the general fund—state appropriation
18 for fiscal year 2024 and \$25,000,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely to the office
20 of refugee and immigrant assistance to expand support services for
21 individuals newly arriving to the United States and Washington who do
22 not qualify for federal refugee resettlement program services.
23 Support services include, but are not limited to, housing assistance,
24 food, transportation, childhood education services, education and
25 employment supports, connection to legal services, and social
26 services navigation.

27 (b) Of the amounts in (a) of this subsection, \$250,000 for fiscal
28 year 2024 and \$750,000 for fiscal year 2025 are provided solely for
29 school districts who have seen a significant increase in McKinney-
30 Vento students seeking asylum with the opportunity to receive grants
31 that provide students in their district with additional education
32 opportunities and family supports.

33 (c) Of the amounts in (a) of this subsection, \$700,000 for fiscal
34 year 2025 is provided solely for members of the Sub-Saharan African
35 community.

36 (d) Of the amounts in (a) of this subsection, \$810,000 for fiscal
37 year 2025 is provided solely for staffing at the office of refugee
38 and immigrant assistance to cover the administrative expenses of
39 implementing this subsection.

1 (~~((+31+))~~) (32) (a) \$593,000 of the general fund—state appropriation
2 for fiscal year 2024, \$1,406,000 of the general fund—state
3 appropriation for fiscal year 2025, and \$193,000 of the general fund—
4 federal appropriation are provided solely to implement changes made
5 through the fiscal responsibility act of 2023 (137 Stat. 10) for the
6 supplemental nutrition assistance program's work requirements for
7 able-bodied adults without dependents, and the corresponding impacts
8 to the state food assistance program.

9 (b) Of the amounts in (a) of this subsection, \$104,000 of the
10 general fund—state appropriation for fiscal year 2024, \$115,000 of
11 the general fund—state appropriation for fiscal year 2025, and
12 \$193,000 of the general fund—federal appropriation are provided
13 solely for administrative and information technology expenses.

14 (~~((+32+))~~) (33) (a) \$236,000 of the general fund—state appropriation
15 for fiscal year 2024, \$3,367,000 of the general fund—state
16 appropriation for fiscal year 2025, and \$1,329,000 of the general
17 fund—federal appropriation are provided solely for the department to
18 hire additional public benefit specialists to help reduce the call
19 center and lobby wait times within the community services division.

20 (b) \$1,878,000 of the general fund—state appropriation for fiscal
21 year 2024, (~~(\$3,660,000)~~) \$3,780,000 of the general fund—state
22 appropriation for fiscal year 2025, and (~~(\$3,541,000)~~) \$2,746,000 of
23 the general fund—federal appropriation are provided solely for
24 technology enhancements and project governance necessary to create
25 efficiencies that will reduce call center and lobby wait times for
26 customers of the community services division. Enhancements include,
27 but are not limited to, (~~((chatbots, robotic process automation,))~~)
28 interactive voice response(~~((7))~~) and document upload. The amounts
29 provided in this subsection (~~((+32+))~~) (33) (b) are subject to the
30 conditions, limitations, and review requirements of section 701 of
31 this act.

32 (c) By June 30, 2025, the department must submit a report to the
33 governor and the legislature that shows the prior fiscal year's call
34 and lobby wait times by month and queue, number of customer contacts
35 by month and queue, processing times for the various queues for the
36 three most recent fiscal years along with an explanation for any
37 changes to the most recent year's processing times, number of filled
38 public benefit specialists 3 positions and vacancies by month, any
39 available wait time impacts associated with the individual technology

solution enhancements, any telephonic savings experienced due to fewer customers waiting on hold, and recommendations to continue reducing customer wait times.

Sec. 1206. 2024 c 376 s 206 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL REHABILITATION PROGRAM

General Fund—State Appropriation (FY 2024)	\$26,677,000
General Fund—State Appropriation (FY 2025)	~~(\$26,976,000)~~
	<u>\$26,162,000</u>
General Fund—Federal Appropriation	~~(\$110,047,000)~~
	<u>\$118,047,000</u>
TOTAL APPROPRIATION	~~(\$163,700,000)~~
	<u>\$170,886,000</u>

Sec. 1207. 2024 c 376 s 207 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT PROGRAM

General Fund—State Appropriation (FY 2024)	\$81,273,000
General Fund—State Appropriation (FY 2025)	~~(\$80,519,000)~~
	<u>\$78,805,000</u>
TOTAL APPROPRIATION	~~(\$161,792,000)~~
	<u>\$160,078,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The special commitment center may use funds appropriated in this subsection to purchase goods and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(2)(a) \$125,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for the department to:

(i) Explore regulatory framework options for conditional release less restrictive alternative placements and make recommendations for a possible future framework. This exploration shall include collaboration with the department of corrections regarding their community custody programs;

(ii) Review and refine agency policies regarding communication and engagement with impacted local governments related to less

1 restrictive alternatives, including exploring options for public
2 facing communications on current county fair share status and any
3 projected future need;

4 (iii) Identify opportunities for greater collaboration and
5 possible fiscal support for local government entities regarding
6 placements of conditional release less restrictive alternatives; and

7 (iv) Provide recommendations to improve cost-effectiveness of all
8 less restrictive alternative placements.

9 (b) The department shall submit a report to the governor and
10 appropriate fiscal and policy committees of the legislature by
11 December 1, 2023, with a summary of the results and provide any
12 additional recommendations to the legislature that the department
13 identifies. The report shall also include a summary of costs to the
14 department for contracted and uncontracted less restrictive
15 alternatives.

16 (3) \$150,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided solely for the department to conduct an
18 assessment of wireless internet implementation needs and options, and
19 must include an assessment of satellite and fiber options. The
20 department shall provide a report that includes the assessment and
21 estimated implementation time frame and costs to the appropriate
22 committees of the legislature by December 15, 2023.

23 (4) \$189,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for the department to establish one
25 position for a special commitment center communications manager to
26 support information sharing to the public related to conditional
27 release for less restrictive alternative placements.

28 (5) \$2,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for implementation of Substitute Senate
30 Bill No. 6106 (DSHS workers/PSEERS). (~~(If the bill is not enacted by~~
31 ~~June 30, 2024, the amount provided in this subsection shall lapse.)~~)

32 **Sec. 1208.** 2024 c 376 s 208 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
35 **SUPPORTING SERVICES PROGRAM**

36	General Fund—State Appropriation (FY 2024)	\$50,946,000
37	General Fund—State Appropriation (FY 2025)	~~((\$62,924,000))~~
38		<u>\$59,911,000</u>

General Fund—Federal Appropriation.	((~~\$62,593,000~~))
	<u>\$60,732,000</u>
Climate Commitment Account—State Appropriation.	\$2,000,000
TOTAL APPROPRIATION.	((~~\$178,463,000~~))
	<u>\$173,589,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Within amounts appropriated in this section, the department shall provide to the department of health, where available, the following data for all nutrition assistance programs funded by the United States department of agriculture and administered by the department. The department must provide the report for the preceding federal fiscal year by February 1, 2024, and February 1, 2025. The report must provide:

(a) The number of people in Washington who are eligible for the program;

(b) The number of people in Washington who participated in the program;

(c) The average annual participation rate in the program;

(d) Participation rates by geographic distribution; and

(e) The annual federal funding of the program in Washington.

(2) \$5,000 of the general fund—state appropriation for fiscal year 2024, \$22,000 of the general fund—state appropriation for fiscal year 2025, and \$14,000 of the general fund—federal appropriation are provided solely for the implementation of an agreement reached between the governor and the Washington federation of state employees for the language access providers under the provisions of chapter 41.56 RCW for the 2023-2025 fiscal biennium as provided in section 907 of this act.

(3) \$85,000 of the general fund—state appropriation for fiscal year 2024 and \$85,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to support the joint legislative and executive committee on behavioral health established in section 133 of this act.

(4) \$115,000 of the general fund—state appropriation for fiscal year 2024, \$111,000 of the general fund—state appropriation for fiscal year 2025, and \$64,000 of the general fund—federal appropriation are provided solely for implementation of Second Substitute House Bill No. 1745 (diversity in clinical trials).

1 (5) \$100,000 of the general fund—state appropriation for fiscal
2 year 2024, \$96,000 of the general fund—state appropriation for fiscal
3 year 2025, and \$149,000 of the general fund—federal appropriation are
4 provided solely for implementation of Senate Bill No. 5497 (medicaid
5 expenditures).

6 (6) \$231,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$65,000 of the general fund—federal appropriation are
8 provided solely for implementation of Substitute Senate Bill No. 5304
9 (language access/testing).

10 (7)(a) \$4,876,000 of the general fund—state appropriation for
11 fiscal year 2025 and \$2,961,000 of the general fund—federal
12 appropriation are provided solely for the system for integrated
13 leave, attendance, and scheduling (SILAS) project and is subject to
14 the conditions, limitations, and review requirements of section 701
15 of this act. Funding is provided solely for continued project
16 expansion at the:

- 17 (i) Yakima Valley school;
- 18 (ii) Maple Lane campus;
- 19 (iii) Brockmann campus;
- 20 (iv) Rainier school; and
- 21 (v) Fircrest school.

22 (b) By July 1, 2024, the department must submit a report to the
23 appropriate committees of the legislature to include, at least, the
24 implementation schedule and budget plans by facility deployment for
25 each of the facilities listed in (a) of this subsection.

26 (c) By June 30, 2025, the department must submit a report to the
27 appropriate committees of the legislature to include, but not be
28 limited to, how funding was spent compared to the spending plan and
29 the actual roll out by facility compared to the implementation
30 schedule for each facility that the SILAS solution was planned and/or
31 implemented at in the prior 12 calendar months.

32 (8) \$100,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the research and data analysis
34 division of the department to analyze historical trends of admissions
35 for felony civil conversion cases based on behavioral health
36 administrative service organization regions. The research and data
37 analysis division must create a report that provides information on
38 the monthly averages for admission by region and any information
39 about trends or cycles, and shall make a recommendation about how

1 best to predict and model future admissions for this population by
2 region. The report must be submitted to the governor, office of
3 financial management, and appropriate committees of the legislature
4 no later than November 1, 2024.

5 (9) \$2,000,000 of the climate commitment account—state
6 appropriation is provided solely for the department to pilot a
7 statewide network of community assemblies fully centered on
8 overburdened communities as defined in RCW 70A.02.010. The department
9 must select topics for community assemblies that fall within its
10 authority or must consult and coordinate with the agency who has
11 authority on the proposed topic before selection. These assemblies
12 will elevate community expertise and solutions to budget and policy
13 makers on sustainable investments to create a more climate resilient
14 Washington. If Initiative Measure No. 2117 is approved in the 2024
15 general election, upon the effective date of the measure, funds from
16 the consolidated climate account may not be used for the purposes in
17 this subsection.

18 (10) \$20,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$70,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the research and data
21 analysis division of the department to conduct a study of the costs
22 to expand apple health categorically needy coverage for SSI-related
23 individuals who meet the criteria in WAC 182-512-0050. The study
24 shall provide the cost of expanding medicaid services to individuals
25 at the following percentages of the federal poverty level: 75
26 percent, 80 percent, 85 percent, 90 percent, 95 percent, and 100
27 percent. The study should also provide the cost of eliminating the
28 state asset limits at each of these income increments. The study must
29 be submitted to the appropriate committees of the legislature by
30 December 1, 2024.

31 (11)(a) \$250,000 of the general fund—state appropriation for
32 fiscal year 2025 is provided solely for the department to complete a
33 gap analysis of the existing housing and health care system and
34 provide a report to the legislature detailing its findings. This
35 report shall include, but not be limited to, a review of existing
36 models related to individuals experiencing:

37 (i) Housing instability who have significant medical and/or
38 behavioral health needs, including the inability to stay in or return
39 to their current housing;

(ii) Homelessness and/or a significant history of being unhoused, including permanent supportive housing residents; and

(iii) Significant health-related social needs that are not severe enough to qualify for placement in existing facilities, but are too significant to be met in a shelter or permanent supportive housing.

(b) The gap analysis shall also include a review of:

(i) Hospitals with patients that have resolved the acute hospital-level needs of the patient, but cannot discharge patients to the community because there is no appropriate lower level of care available; and

(ii) Permanent supportive housing and shelter providers with residents whose medical needs exceed the location's ability to provide care.

(c) The department shall provide recommendations to fill the gaps identified in (a) and (b) of this subsection, which may include creation of complex care locations and enhanced behavioral health supports until an individual qualifies for either a higher or lower level of care.

(d) This report must be submitted to the appropriate committees of the legislature by December 1, 2024.

Sec. 1209. 2024 c 376 s 209 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM

General Fund—State Appropriation (FY 2024)	\$66,435,000
General Fund—State Appropriation (FY 2025)	~~((\$85,489,000))~~
	<u>\$82,847,000</u>
General Fund—Federal Appropriation	~~((\$62,969,000))~~
	<u>\$62,706,000</u>
TOTAL APPROPRIATION	~~((\$214,893,000))~~
	<u>\$211,988,000</u>

The appropriations in this section are subject to the following conditions and limitations: Within the amounts appropriated in this section, the department must extend master property insurance to all buildings owned by the department valued over \$250,000 and to all locations leased by the department with contents valued over \$250,000.

1 **Sec. 1210.** 2024 c 376 s 210 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE HEALTH CARE AUTHORITY**

4 (1)(a) During the 2023-2025 fiscal biennium, the health care
5 authority shall provide support and data as required by the office of
6 the state actuary in providing the legislature with health care
7 actuarial analysis, including providing any information in the
8 possession of the health care authority or available to the health
9 care authority through contracts with providers, plans, insurers,
10 consultants, or any other entities contracting with the health care
11 authority.

12 (b) Information technology projects or investments and proposed
13 projects or investments impacting time capture, payroll and payment
14 processes and systems, eligibility, case management, and
15 authorization systems within the health care authority are subject to
16 technical oversight by the office of the chief information officer.

17 (2) The health care authority shall not initiate any services
18 that require expenditure of state general fund moneys unless
19 expressly authorized in this act or other law. The health care
20 authority may seek, receive, and spend, under RCW 43.79.260 through
21 43.79.282, federal moneys not anticipated in this act as long as the
22 federal funding does not require expenditure of state moneys for the
23 program in excess of amounts anticipated in this act. If the health
24 care authority receives unanticipated unrestricted federal moneys,
25 those moneys shall be spent for services authorized in this act or in
26 any other legislation providing appropriation authority, and an equal
27 amount of appropriated state general fund moneys shall lapse. Upon
28 the lapsing of any moneys under this subsection, the office of
29 financial management shall notify the legislative fiscal committees.
30 As used in this subsection, "unrestricted federal moneys" includes
31 block grants and other funds that federal law does not require to be
32 spent on specifically defined projects or matched on a formula basis
33 by state funds.

34 (3)(a) The health care authority, the health benefit exchange,
35 the department of social and health services, the department of
36 health, the department of corrections, and the department of
37 children, youth, and families shall work together within existing
38 resources to establish the health and human services enterprise
39 coalition (the coalition). The coalition, led by the health care
40 authority, must be a multi-organization collaborative that provides

1 strategic direction and federal funding guidance for projects that
2 have cross-organizational or enterprise impact, including information
3 technology projects that affect organizations within the coalition.
4 The office of the chief information officer shall maintain a
5 statewide perspective when collaborating with the coalition to ensure
6 that projects are planned for in a manner that ensures the efficient
7 use of state resources, supports the adoption of a cohesive
8 technology and data architecture, and maximizes federal financial
9 participation. The work of the coalition and any project identified
10 as a coalition project is subject to the conditions, limitations, and
11 review provided in section 701 of this act.

12 (b) The health care authority must submit a report on November 1,
13 2023, and annually thereafter, to the fiscal committees of the
14 legislature. The report must include, at a minimum:

15 (i) A list of active coalition projects as of July 1st of the
16 fiscal year. This must include all current and ongoing coalition
17 projects, which coalition agencies are involved in these projects,
18 and the funding being expended on each project, including in-kind
19 funding. For each project, the report must include which federal
20 requirements each coalition project is working to satisfy, and when
21 each project is anticipated to satisfy those requirements; and

22 (ii) A list of coalition projects that are planned in the current
23 and following fiscal year. This must include which coalition agencies
24 are involved in these projects, including the anticipated in-kind
25 funding by agency, and if a budget request will be submitted for
26 funding. This must reflect all funding required by fiscal year and by
27 fund source and include the budget outlook period.

28 (4) The appropriations to the health care authority in this act
29 shall be expended for the programs and in the amounts specified in
30 this act. However, after May 1, ((2024)) 2025, unless prohibited by
31 this act, the authority may transfer general fund—state
32 appropriations for fiscal year ((2024)) 2025 among programs after
33 approval by the director of the office of financial management. To
34 the extent that appropriations in this section are insufficient to
35 fund actual expenditures in excess of caseload forecast and
36 utilization assumptions, the authority may transfer general fund—
37 state appropriations for fiscal year ((2024)) 2025 that are provided
38 solely for a specified purpose. The authority may not transfer funds,
39 and the director of the office of financial management shall not
40 approve the transfer, unless the transfer is consistent with the

objective of conserving, to the maximum extent possible, the expenditure of state funds. The director of the office of financial management shall notify the appropriate fiscal committees of the legislature in writing seven days prior to approving any allotment modifications or transfers under this subsection. The written notification must include a narrative explanation and justification of changes, along with expenditures and allotments by budget unit and appropriation, both before and after any allotment modifications and transfers.

Sec. 1211. 2024 c 376 s 211 (uncodified) is amended to read as follows:

FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE

General Fund—State Appropriation (FY 2024).	\$2,853,617,000
General Fund—State Appropriation (FY 2025).	((~~\$2,976,729,000~~))
	<u>\$3,357,601,000</u>
General Fund—Federal Appropriation.	((~~\$16,820,407,000~~))
	<u>\$17,688,557,000</u>
General Fund—Private/Local Appropriation.	((~~\$1,252,273,000~~))
	<u>\$1,250,761,000</u>
Dedicated Cannabis Account—State Appropriation (FY 2024).	\$24,105,000
Dedicated Cannabis Account—State Appropriation (FY 2025).	((~~\$23,212,000~~))
	<u>\$18,016,000</u>
Emergency Medical Services and Trauma Care Systems Trust Account—State Appropriation.	\$15,086,000
Family Medicine Workforce Development Account—State Appropriation.	\$7,000,000
Hospital Safety Net Assessment Account—State Appropriation.	((~~\$1,517,493,000~~))
	<u>\$1,505,043,000</u>
Long-Term Services and Supports Trust Account—State Appropriation.	\$314,000
Medical Aid Account—State Appropriation.	\$540,000
Statewide 988 Behavioral Health Crisis Response Line Account—State Appropriation.	\$11,624,000
Telebehavioral Health Access Account—State Appropriation.	\$8,318,000

Ambulance Transport Fund—State Appropriation.	((~~\$14,316,000~~))
	<u>\$13,256,000</u>
TOTAL APPROPRIATION.	((~~\$25,525,034,000~~))
	<u>\$26,753,838,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The authority shall submit an application to the centers for medicare and medicaid services to renew the 1115 demonstration waiver for an additional five years as described in subsections (2), (3), and (4) of this section. The authority may not accept or expend any federal funds received under an 1115 demonstration waiver except as described in this section unless the legislature has appropriated the federal funding. To ensure compliance with legislative requirements and terms and conditions of the waiver, the authority shall implement the renewal of the 1115 demonstration waiver and reporting requirements with oversight from the office of financial management. The legislature finds that appropriate management of the renewal of the 1115 demonstration waiver as set forth in subsections (2), (3), and (4) of this section requires sound, consistent, timely, and transparent oversight and analytic review in addition to lack of redundancy with other established measures. The patient must be considered first and foremost in the implementation and execution of the demonstration waiver. To accomplish these goals, the authority shall develop consistent performance measures that focus on population health and health outcomes. The authority shall limit the number of projects that accountable communities of health may participate in under initiative 1 to a maximum of six and shall seek to develop common performance measures when possible. The joint select committee on health care oversight will evaluate the measures chosen: (a) For effectiveness and appropriateness; and (b) to provide patients and health care providers with significant input into the implementation of the demonstration waiver to promote improved population health and patient health outcomes. In cooperation with the department of social and health services, the authority shall consult with and provide notification of work on applications for federal waivers, including details on waiver duration, financial implications, and potential future impacts on the state budget to the joint select committee on health care oversight prior to submitting these waivers for federal approval. Prior to final approval or

1 acceptance of funds by the authority, the authority shall submit the
2 special terms and conditions as submitted to the centers for medicare
3 and medicaid services and the anticipated budget for the duration of
4 the renewed waiver to the governor, the joint select committee on
5 health care, and the fiscal committees of the legislature. By federal
6 standard any programs created or funded by this waiver do not create
7 an entitlement. The demonstration period for the waiver as described
8 in subsections (2), (3), and (4) of this section begins July 1, 2023.

9 (2) (a) (~~(\$342,398,000)~~) \$394,249,000 of the general fund—federal
10 appropriation and (~~(\$213,592,000)~~) \$195,181,000 of the general fund—
11 local appropriation are provided solely for accountable communities
12 of health described in initiative 1 of the 1115 demonstration waiver
13 and this is the maximum amount that may be expended for this purpose.
14 In renewing this initiative, the authority shall consider local input
15 regarding community needs and shall limit total local projects to no
16 more than six. To provide transparency to the appropriate fiscal
17 committees of the legislature, the authority shall provide fiscal
18 staff of the legislature query ability into any database of the
19 fiscal intermediary that authority staff would be authorized to
20 access. The authority shall not supplement the amounts provided in
21 this subsection with any general fund—state moneys appropriated in
22 this section or any moneys that may be transferred pursuant to
23 subsection (1) of this section. The director shall report to the
24 fiscal committees of the legislature all expenditures under this
25 subsection and provide such fiscal data in the time, manner, and form
26 requested by the legislative fiscal committees.

27 (b) (~~(\$467,787,000)~~) \$420,677,000 of the general fund—federal
28 appropriation and (~~(\$191,068,000)~~) \$171,826,000 of the general fund—
29 private/local appropriation are provided solely for the medicaid
30 quality improvement program and this is the maximum amount that may
31 be expended for this purpose. Medicaid quality improvement program
32 payments do not count against the 1115 demonstration waiver spending
33 limits and are excluded from the waiver's budget neutrality
34 calculation. The authority may provide medicaid quality improvement
35 program payments to apple health managed care organizations and their
36 partnering providers as they meet designated milestones. Partnering
37 providers and apple health managed care organizations must work
38 together to achieve medicaid quality improvement program goals
39 according to the performance period timelines and reporting deadlines

1 as set forth by the authority. The authority may only use the
2 medicaid quality improvement program to support initiatives 1, 2, and
3 3 as described in the 1115 demonstration waiver and may not pursue
4 its use for other purposes. Any programs created or funded by the
5 medicaid quality improvement program do not constitute an entitlement
6 for clients or providers. The authority shall not supplement the
7 amounts provided in this subsection with any general fund—state,
8 general fund—federal, or general fund—local moneys appropriated in
9 this section or any moneys that may be transferred pursuant to
10 subsection (1) of this section. The director shall report to the
11 joint select committee on health care oversight not less than
12 quarterly on financial and health outcomes. The director shall report
13 to the fiscal committees of the legislature all expenditures under
14 this subsection and shall provide such fiscal data in the time,
15 manner, and form requested by the legislative fiscal committees.

16 (c) In collaboration with the accountable communities of health,
17 the authority will submit a report to the governor and the joint
18 select committee on health care oversight describing how each of the
19 accountable community of health's work aligns with the community
20 needs assessment no later than December 1, 2023.

21 (d) Performance measures and payments for accountable communities
22 of health shall reflect accountability measures that demonstrate
23 progress toward transparent, measurable, and meaningful goals that
24 have an impact on improved population health and improved health
25 outcomes, including a path to financial sustainability. While these
26 goals may have variation to account for unique community
27 demographics, measures should be standardized when possible.

28 (3) (~~(\$87,665,000)~~) \$34,118,000 of the general fund—federal
29 appropriation and (~~(\$87,666,000)~~) \$34,126,000 of the general fund—
30 local appropriation are provided solely for long-term support
31 services as described in initiative 2 of the 1115 demonstration
32 waiver as well as administrative expenses for initiative 3 and this
33 is the maximum amount that may be expended for this purpose. The
34 authority shall contract with and provide funding to the department
35 of social and health services to administer initiative 2. The
36 director in cooperation with the secretary of the department of
37 social and health services shall report to the office of financial
38 management all of the expenditures of this section and shall provide
39 such fiscal data in the time, manner, and form requested. The

1 authority shall not supplement the amounts provided in this
2 subsection with any general fund—state moneys appropriated in this
3 section or any moneys that may be transferred pursuant to subsection
4 (1) of this section.

5 (4) (a) (~~(\$46,450,000)~~) \$61,782,000 of the general fund—federal
6 appropriation and (~~(\$21,432,000)~~) \$28,451,000 of the general fund—
7 local appropriation are provided solely for supported housing and
8 employment services described in initiative 3a and 3b of the 1115
9 demonstration waiver and this is the maximum amount that may be
10 expended for this purpose. Under this initiative, the authority and
11 the department of social and health services shall ensure that
12 allowable and necessary services are provided to eligible clients as
13 identified by the department or its third-party administrator. The
14 authority and the department, in consultation with the medical
15 assistance expenditure forecast work group, shall ensure that
16 reasonable reimbursements are established for services deemed
17 necessary within an identified limit per individual. The authority
18 shall not supplement the amounts provided in this subsection with any
19 general fund—state moneys appropriated in this section or any moneys
20 that may be transferred pursuant to subsection (1) of this section.
21 The director shall report to the joint select committee on health
22 care oversight no less than quarterly on financial and health
23 outcomes. The director shall also report to the fiscal committees of
24 the legislature all of the expenditures of this subsection and shall
25 provide such fiscal data in the time, manner, and form requested by
26 the legislative fiscal committees.

27 (b) (~~(\$28,156,000)~~) \$32,309,000 of the general fund—federal
28 appropriation and (~~(\$22,067,000)~~) \$23,969,000 of the general fund—
29 local appropriation are provided solely for additional housing
30 supports described in the 1115 demonstration waiver and this is the
31 maximum amount that may be expended for this purpose. The authority
32 shall not supplement the amounts provided in this subsection with any
33 general fund—state moneys appropriated in this section or any moneys
34 that may be transferred pursuant to subsection (1) of this section.
35 The director shall report to the joint select committee on health
36 care oversight no less than quarterly on financial and health
37 outcomes. The director shall also report to the fiscal committees of
38 the legislature all of the expenditures of this subsection and shall

1 provide such fiscal data in the time, manner, and form requested by
2 the legislative fiscal committees.

3 (c) The director shall report to the joint select committee on
4 health care oversight no less than quarterly on utilization and
5 caseload statistics for both supportive housing and employment
6 services and its progress toward increasing uptake and availability
7 for these services.

8 (5) \$1,432,000 of the general fund—state appropriation for fiscal
9 year 2024 and (~~(\$3,008,000)~~) \$250,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for supported
11 employment services and \$1,478,000 of the general fund—state
12 appropriation for fiscal year 2024 and (~~(\$3,162,000)~~) \$750,000 of the
13 general fund—state appropriation for fiscal year 2025 are provided
14 solely for supported housing services, similar to the services
15 described in initiatives 3a and 3b of the 1115 demonstration waiver
16 to individuals who are ineligible for medicaid. Under these
17 initiatives, the authority and the department of social and health
18 services shall ensure that allowable and necessary services are
19 provided to eligible clients as identified by the authority or its
20 third-party administrator. Before authorizing services, eligibility
21 for initiative 3a or 3b of the 1115 demonstration waiver must first
22 be determined.

23 (6) Sufficient amounts are appropriated in this subsection to
24 implement the medicaid expansion as defined in the social security
25 act, section 1902(a)(10)(A)(i)(VIII).

26 (7) The legislature finds that medicaid payment rates, as
27 calculated by the health care authority pursuant to the
28 appropriations in this act, bear a reasonable relationship to the
29 costs incurred by efficiently and economically operated facilities
30 for providing quality services and will be sufficient to enlist
31 enough providers so that care and services are available to the
32 extent that such care and services are available to the general
33 population in the geographic area. The legislature finds that the
34 cost reports, payment data from the federal government, historical
35 utilization, economic data, and clinical input constitute reliable
36 data upon which to determine the payment rates.

37 (8) Based on quarterly expenditure reports and caseload
38 forecasts, if the health care authority estimates that expenditures
39 for the medical assistance program will exceed the appropriations,

1 the health care authority shall take steps including but not limited
2 to reduction of rates or elimination of optional services to reduce
3 expenditures so that total program costs do not exceed the annual
4 appropriation authority.

5 (9) In determining financial eligibility for medicaid-funded
6 services, the health care authority is authorized to disregard
7 recoveries by Holocaust survivors of insurance proceeds or other
8 assets, as defined in RCW 48.104.030.

9 (10) The legislature affirms that it is in the state's interest
10 for Harborview medical center to remain an economically viable
11 component of the state's health care system.

12 (11) When a person is ineligible for medicaid solely by reason of
13 residence in an institution for mental diseases, the health care
14 authority shall provide the person with the same benefits as he or
15 she would receive if eligible for medicaid, using state-only funds to
16 the extent necessary.

17 (12) \$4,261,000 of the general fund—state appropriation for
18 fiscal year 2024, \$4,261,000 of the general fund—state appropriation
19 for fiscal year 2025, and \$8,522,000 of the general fund—federal
20 appropriation are provided solely for low-income disproportionate
21 share hospital payments.

22 (13) Within the amounts appropriated in this section, the health
23 care authority shall provide disproportionate share hospital payments
24 to hospitals that provide services to children in the children's
25 health program who are not eligible for services under Title XIX or
26 XXI of the federal social security act due to their citizenship
27 status.

28 (14) \$7,000,000 of the general fund—federal appropriation is
29 provided solely for supplemental payments to nursing homes operated
30 by public hospital districts. The public hospital district shall be
31 responsible for providing the required nonfederal match for the
32 supplemental payment, and the payments shall not exceed the maximum
33 allowable under federal rules. It is the legislature's intent that
34 the payments shall be supplemental to and shall not in any way offset
35 or reduce the payments calculated and provided in accordance with
36 part E of chapter 74.46 RCW. It is the legislature's further intent
37 that costs otherwise allowable for rate-setting and settlement
38 against payments under chapter 74.46 RCW shall not be disallowed
39 solely because such costs have been paid by revenues retained by the

1 nursing home from these supplemental payments. The supplemental
2 payments are subject to retrospective interim and final cost
3 settlements based on the nursing homes' as-filed and final medicare
4 cost reports. The timing of the interim and final cost settlements
5 shall be at the health care authority's discretion. During either the
6 interim cost settlement or the final cost settlement, the health care
7 authority shall recoup from the public hospital districts the
8 supplemental payments that exceed the medicaid cost limit and/or the
9 medicare upper payment limit. The health care authority shall apply
10 federal rules for identifying the eligible incurred medicaid costs
11 and the medicare upper payment limit.

12 (15) The health care authority shall continue the inpatient
13 hospital certified public expenditures program for the 2023-2025
14 fiscal biennium. The program shall apply to all public hospitals,
15 including those owned or operated by the state, except those
16 classified as critical access hospitals or state psychiatric
17 institutions. The health care authority shall submit reports to the
18 governor and legislature by November 1, 2023, and by November 1,
19 2024, that evaluate whether savings continue to exceed costs for this
20 program. If the certified public expenditures (CPE) program in its
21 current form is no longer cost-effective to maintain, the health care
22 authority shall submit a report to the governor and legislature
23 detailing cost-effective alternative uses of local, state, and
24 federal resources as a replacement for this program. During fiscal
25 year 2024 and fiscal year 2025, hospitals in the program shall be
26 paid and shall retain 100 percent of the federal portion of the
27 allowable hospital cost for each medicaid inpatient fee-for-service
28 claim payable by medical assistance and 100 percent of the federal
29 portion of the maximum disproportionate share hospital payment
30 allowable under federal regulations. For the purpose of determining
31 the amount of any state grant under this subsection, payments will
32 include the federal portion of medicaid program supplemental payments
33 received by the hospitals. Inpatient medicaid payments shall be
34 established using an allowable methodology that approximates the cost
35 of claims submitted by the hospitals. Payments made to each hospital
36 in the program in each fiscal year of the biennium shall be compared
37 to a baseline amount. The baseline amount will be determined by the
38 total of (a) the inpatient claim payment amounts that would have been
39 paid during the fiscal year had the hospital not been in the CPE
40 program based on the reimbursement rates developed, implemented, and

1 consistent with policies approved in the 2023-2025 biennial operating
2 appropriations act and in effect on July 1, 2015, (b) one-half of the
3 indigent assistance disproportionate share hospital payment amounts
4 paid to and retained by each hospital during fiscal year 2005, and
5 (c) all of the other disproportionate share hospital payment amounts
6 paid to and retained by each hospital during fiscal year 2005 to the
7 extent the same disproportionate share hospital programs exist in the
8 2019-2021 fiscal biennium. If payments during the fiscal year exceed
9 the hospital's baseline amount, no additional payments will be made
10 to the hospital except the federal portion of allowable
11 disproportionate share hospital payments for which the hospital can
12 certify allowable match. If payments during the fiscal year are less
13 than the baseline amount, the hospital will be paid a state grant
14 equal to the difference between payments during the fiscal year and
15 the applicable baseline amount. Payment of the state grant shall be
16 made in the applicable fiscal year and distributed in monthly
17 payments. The grants will be recalculated and redistributed as the
18 baseline is updated during the fiscal year. The grant payments are
19 subject to an interim settlement within 11 months after the end of
20 the fiscal year. A final settlement shall be performed. To the extent
21 that either settlement determines that a hospital has received funds
22 in excess of what it would have received as described in this
23 subsection, the hospital must repay the excess amounts to the state
24 when requested.

25 (16) The health care authority shall seek public-private
26 partnerships and federal funds that are or may become available to
27 provide ongoing support for outreach and education efforts under the
28 federal children's health insurance program reauthorization act of
29 2009.

30 (17) The health care authority shall target funding for maternity
31 support services towards pregnant women with factors that lead to
32 higher rates of poor birth outcomes, including hypertension, a
33 preterm or low birth weight birth in the most recent previous birth,
34 a cognitive deficit or developmental disability, substance abuse,
35 severe mental illness, unhealthy weight or failure to gain weight,
36 tobacco use, or African American or Native American race. The health
37 care authority shall prioritize evidence-based practices for delivery
38 of maternity support services. To the extent practicable, the health
39 care authority shall develop a mechanism to increase federal funding

1 for maternity support services by leveraging local public funding for
2 those services.

3 (18) The authority shall submit reports to the governor and the
4 legislature by September 15, 2023, and no later than September 15,
5 2024, that delineate the number of individuals in medicaid managed
6 care, by carrier, age, gender, and eligibility category, receiving
7 preventative services and vaccinations. The reports should include
8 baseline and benchmark information from the previous two fiscal years
9 and should be inclusive of, but not limited to, services recommended
10 under the United States preventative services task force, advisory
11 committee on immunization practices, early and periodic screening,
12 diagnostic, and treatment (EPSDT) guidelines, and other relevant
13 preventative and vaccination medicaid guidelines and requirements.

14 (19) Managed care contracts must incorporate accountability
15 measures that monitor patient health and improved health outcomes,
16 and shall include an expectation that each patient receive a wellness
17 examination that documents the baseline health status and allows for
18 monitoring of health improvements and outcome measures.

19 (20) Sufficient amounts are appropriated in this section for the
20 authority to provide an adult dental benefit.

21 (21) The health care authority shall coordinate with the
22 department of social and health services to provide referrals to the
23 Washington health benefit exchange for clients that will be
24 ineligible for medicaid.

25 (22) To facilitate a single point of entry across public and
26 medical assistance programs, and to maximize the use of federal
27 funding, the health care authority, the department of social and
28 health services, and the health benefit exchange will coordinate
29 efforts to expand HealthPlanfinder access to public assistance and
30 medical eligibility staff. The health care authority shall complete
31 medicaid applications in the HealthPlanfinder for households
32 receiving or applying for medical assistance benefits.

33 (23) \$90,000 of the general fund—state appropriation for fiscal
34 year 2024, \$90,000 of the general fund—state appropriation for fiscal
35 year 2025, and \$180,000 of the general fund—federal appropriation are
36 provided solely to continue operation by a nonprofit organization of
37 a toll-free hotline that assists families to learn about and enroll
38 in the apple health for kids program.

1 (24) Within the amounts appropriated in this section, the
2 authority shall reimburse for primary care services provided by
3 naturopathic physicians.

4 (25) Within the amounts appropriated in this section, the
5 authority shall continue to provide coverage for pregnant teens that
6 qualify under existing pregnancy medical programs, but whose
7 eligibility for pregnancy related services would otherwise end due to
8 the application of the new modified adjusted gross income eligibility
9 standard.

10 (26) Sufficient amounts are appropriated in this section to
11 remove the mental health visit limit and to provide the shingles
12 vaccine and screening, brief intervention, and referral to treatment
13 benefits that are available in the medicaid alternative benefit plan
14 in the classic medicaid benefit plan.

15 (27) The authority shall use revenue appropriated from the
16 dedicated cannabis account for contracts with community health
17 centers under RCW 69.50.540 in lieu of general fund—state payments to
18 community health centers for services provided to medical assistance
19 clients, and it is the intent of the legislature that this policy
20 will be continued in subsequent fiscal biennia.

21 (28) Beginning no later than July 1, 2018, for any service
22 eligible under the medicaid state plan for encounter payments,
23 managed care organizations at the request of a rural health clinic
24 shall pay the full published encounter rate directly to the clinic.
25 At no time will a managed care organization be at risk for or have
26 any right to the supplemental portion of the claim. Payments will be
27 reconciled on at least an annual basis between the managed care
28 organization and the authority, with final review and approval by the
29 authority.

30 (29) Sufficient amounts are appropriated in this section for the
31 authority to provide a medicaid equivalent adult dental benefit to
32 clients enrolled in the medical care service program.

33 (30) During the 2023-2025 fiscal biennium, sufficient amounts are
34 provided in this section for the authority to provide services
35 identical to those services covered by the Washington state family
36 planning waiver program as of August 2018 to individuals who:

37 (a) Are 19 years of age;

38 (b) Are at or below 260 percent of the federal poverty level as
39 established in WAC 182-505-0100;

40 (c) Are not covered by other public or private insurance; and

1 (d) Need family planning services and are not currently covered
2 by or eligible for another medical assistance program for family
3 planning.

4 (31)(a) The authority shall ensure that appropriate resources are
5 dedicated to implementing the recommendations of the centers for
6 medicare and medicaid services center for program integrity as
7 provided to the authority in the January 2019 Washington focused
8 program integrity review final report. Additionally, the authority
9 shall:

10 (i) Work to ensure the efficient operations of the managed care
11 plans, including but not limited to, a deconflicting process for
12 audits with and among the managed care plans and the medicaid fraud
13 division at the attorney general's office, to ensure the authority
14 staff perform central audits of cases that appear across multiple
15 managed care plans, versus the audits performed by the individual
16 managed care plans or the fraud division;

17 (ii) Remain accountable for operating in an effective and
18 efficient manner, including performing program integrity activities
19 that ensure high value in the medical assistance program in general
20 and in medicaid managed care specifically;

21 (iii) Work with its contracted actuary and the medical assistance
22 expenditure forecast work group to develop methods and metrics
23 related to managed care program integrity activity that shall be
24 incorporated into annual rate setting; and

25 (iv) Work with the medical assistance expenditure forecast work
26 group to ensure the results of program integrity activity are
27 incorporated into the rate setting process in a transparent, timely,
28 measurable, quantifiable manner.

29 (b) \$50,000 of the general fund—state appropriation for fiscal
30 year 2024, \$50,000 of the general fund—state appropriation for fiscal
31 year 2025, and \$100,000 of the general fund—federal appropriation are
32 provided solely for the authority to consider, as part of its program
33 integrity activities, whether it is providing economical, efficient,
34 and quality prescription drug services through its administrative
35 services model and the quantifiable cost and benefit of this service
36 delivery method. The authority must establish an annual reporting
37 requirement for all covered entities participating in the 340B drug
38 pricing program that receive medicaid funds under this section; and
39 the authority shall provide at an aggregate level, broken down by

covered entities defined by 42 U.S.C. §256b(a)(4)(A)-(O), the following minimum information to the governor and fiscal committees of the legislature no later than October 15, 2023:

(i) The cost and benefits of providing these prescription drug benefits through a carved-out fee-for-service benefit, both total cost and net of rebates;

(ii) The cost and benefits of providing these prescription drug benefits through a carved-in managed care benefit, both total cost and net of rebates;

(iii) The cost and benefits of providing these prescription drug benefits through the administrative services model, both total and net of rebates;

(iv) The community benefit attributable to 340B providers as a result of the administrative services or carved-in model as compared to each other and as compared to the carved-out model; and

(v) The federal financial participation provided to the state under each of these models.

(c) The authority shall submit a report to the governor and appropriate committees of the legislature by October 1, 2023, that includes, but is not limited to:

(i) Specific, quantified actions that have been taken, to date, related to the recommendations of the centers for medicare and medicaid services center for program integrity as provided to the authority in the January 2019 Washington focused program integrity review final report;

(ii) Specific, quantified information regarding the work done with its contracted actuary and the medical assistance expenditure forecast expenditure work group to develop methods and metrics related to managed care program integrity activity that shall be incorporated into annual rate setting;

(iii) Specific, quantified information regarding the work done with the medical assistance expenditure forecast work group to ensure the results of program integrity activity are incorporated into the rate setting process in a transparent, timely, measurable, quantifiable manner;

(iv) Accounting by fiscal year, medicaid eligibility group, and service beginning with state fiscal year 2020 to include all program integrity recoveries attributable to the authority, including how these recoveries are categorized, to which year they are reported, how these recoveries are applied against legislative savings

1 requirements, and what recoveries are attributable to the office of
2 the attorney general's medicaid fraud control division and how these
3 recoveries are considered when reporting program integrity activity
4 and determining managed care rates; and

5 (v) Information detailing when the agency acquired a new fraud
6 and abuse detection system and to what extent this system is being
7 utilized.

8 (32)(a) The authority shall not enter into any future value-based
9 arrangements with federally qualified health centers or rural health
10 clinics prior to receiving approval from the office of financial
11 management and the appropriate committees of the legislature.

12 (b) The authority shall not modify the reconciliation process
13 with federally qualified health centers or rural health clinics
14 without notification to and the opportunity to comment from the
15 office of financial management.

16 (c) The authority shall require all managed care organizations to
17 provide information to the authority to account for all payments to
18 rural health clinics and federally qualified health centers to
19 include how payments are made, including any additional payments and
20 whether there is a sub-capitation arrangement or value-based
21 purchasing arrangement.

22 (d) Beginning with fiscal year 2021 and for each subsequent year
23 thereafter, the authority shall reconcile on an annual basis with
24 rural health clinics and federally qualified health centers.

25 (e) Beginning with fiscal year 2021 and for each subsequent year
26 thereafter, the authority shall properly accrue for any anticipated
27 reconciliations with rural health clinics and federally qualified
28 health centers during the fiscal year close process following
29 generally accepted accounting practices.

30 (33) Within the amounts appropriated in this section, the
31 authority is to include allergen control bed and pillow covers as
32 part of the durable medical equipment benefit for children with an
33 asthma diagnosis enrolled in medical assistance programs.

34 (34) \$23,000 of the general fund—state appropriation for fiscal
35 year 2024, \$324,000 of the general fund—state appropriation for
36 fiscal year 2025, and \$469,000 of the general fund—federal
37 appropriation are provided solely for the reimbursement of services
38 provided by douglas for apple health clients consistent with
39 utilization and uptake assumptions anticipated by the authority in

1 its report to the legislature on December 1, 2020. The centers for
2 medicare and medicaid services must approve a state plan amendment to
3 reimburse for doula services prior to the implementation of this
4 policy.

5 (35) Sufficient funds are provided in this section for the
6 authority to extend continuous eligibility for apple health to
7 children ages zero to six with income at or below 215 percent of the
8 federal poverty level. The centers for medicare and medicaid services
9 must approve the 1115 medicaid waiver prior to the implementation of
10 this policy.

11 (36) Sufficient funds are provided to continue reimbursing dental
12 health aid therapists for services performed in tribal facilities for
13 medicaid clients. The authority must leverage any federal funding
14 that may become available as a result of appeal decisions from the
15 centers for medicare and medicaid services or the United States court
16 of appeals for the ninth circuit.

17 (37) Within the amounts appropriated in this section, the
18 authority shall implement the requirements of RCW 74.09.830
19 (postpartum health care) and the American rescue plan act of 2021,
20 P.L. 117-2, in extending health care coverage during the postpartum
21 period. The authority shall make every effort to expedite and
22 complete eligibility determinations for individuals who are likely
23 eligible to receive health care coverage under Title XIX or Title XXI
24 of the federal social security act to ensure the state is receiving
25 maximum federal match. This includes, but is not limited to, working
26 with managed care organizations to provide continuous outreach in
27 various modalities until the individual's eligibility determination
28 is completed. Beginning June 1, 2022, the authority must submit
29 quarterly reports to the caseload forecast work group on the number
30 of individuals who are likely eligible to receive health care
31 coverage under Title XIX or Title XXI of the federal social security
32 act but are waiting for the authority to complete eligibility
33 determination, the number of individuals who were likely eligible but
34 are now receiving health care coverage with the maximum federal match
35 under Title XIX or Title XXI of the federal social security act, and
36 outreach activities including the work with managed care
37 organizations.

38 (38) \$500,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$500,000 of the general fund—state appropriation for
40 fiscal year 2025 are provided solely for the perinatal support warm

1 line to provide peer support, resources, and referrals to new and
2 expectant parents and people in the emotional transition to
3 parenthood experiencing, or at risk of, postpartum depression or
4 other mental health issues.

5 (39) Sufficient funding is provided to remove the asset test from
6 the medicare savings program review process.

7 (40) Sufficient funding is provided to eliminate the mid-
8 certification review process for the aged, blind, or disabled and
9 housing and essential needs referral programs.

10 ~~(41) ((\$403,000 of the general fund state appropriation for~~
11 ~~fiscal year 2025 and \$1,185,000 of the general fund federal~~
12 ~~appropriation are provided solely for an adult acupuncture benefit~~
13 ~~beginning January 1, 2025.~~

14 ~~(42) \$581,000 of the general fund state appropriation for fiscal~~
15 ~~year 2025 and \$1,706,000 of the general fund federal appropriation~~
16 ~~are provided solely for an adult chiropractic benefit beginning~~
17 ~~January 1, 2025.~~

18 ~~(43))~~ (a) \$4,109,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$4,204,000 of the general fund—state
20 appropriation for fiscal year 2025, and \$1,214,000 of the general
21 fund—federal appropriation are provided solely for the authority to
22 continue the grant program for reimbursement for services to patients
23 up to age 18 provided by community health workers in primary care
24 clinics whose patients are significantly comprised of pediatric
25 patients enrolled in medical assistance under chapter 74.09 RCW until
26 June 30, 2025. Community health workers may receive merit increases
27 within this funding. Community health workers funded under this
28 subsection may provide outreach, informal counseling, and social
29 supports for health-related social needs. Within the amounts provided
30 in this subsection, the authority will provide a final report by June
31 30, 2025. The report shall include, but not be limited to:

- 32 (i) The quantitative impacts of the grant program;
33 (ii) How many community health workers are participating in the
34 grant program;
35 (iii) How many clinics these community health workers represent;
36 (iv) How many clients are being served;
37 (v) Evaluation of any measurable health outcomes identified in
38 the planning period prior to January 2023; and

1 (vi) The number of children who received community health worker
2 services between June 1, 2023, and June 30, 2024. For the children
3 who received community health worker services within this period, the
4 authority must compare the following data to children of the same
5 ages and languages receiving coverage through apple health: Well-
6 child visits; mental health services when a need is identified; and
7 emergency department utilization.

8 (b) To the extent that funds are appropriated, the authority must
9 establish a community health worker benefit under the medical
10 assistance program, as codified at Title XIX of the federal social
11 security act, the state children's health insurance program, as
12 codified at Title XXI of the federal social security act, and any
13 other federal funding sources that are now available or may become
14 available, pursuant to approval from the center for medicare and
15 medicaid services.

16 ((~~(44)~~)) (42) \$1,635,000 of the general fund—state appropriation
17 for fiscal year 2024, \$1,024,000 of the general fund—state
18 appropriation for fiscal year 2025, and \$1,765,000 of the general
19 fund—federal appropriation are provided solely for a technology
20 solution for an authoritative client identifier, or master person
21 index, for state programs within the health and human services
22 coalition to uniformly identify clients across multiple service
23 delivery systems. The coalition will clearly identify all state
24 programs impacted by and all fund sources used in development and
25 implementation of this project. This subsection is subject to the
26 conditions, limitations, and review requirements of section 701 of
27 this act.

28 ((~~(45)~~)) (43)(a) Sufficient amounts are appropriated in this
29 section for the authority to provide coverage for all federal food
30 and drug administration-approved HIV antiviral drugs without prior
31 authorization. This coverage must be provided to apple health clients
32 enrolled in both fee-for-service and managed care programs.

33 (b) Beginning July 1, 2023, upon initiation or renewal of a
34 contract with the authority to administer a medicaid managed care
35 plan, a managed care health care system shall provide coverage
36 without prior authorization for all federal food and drug
37 administration-approved HIV antiviral drugs.

38 (c) By December 1, 2023, and December 1, 2024, the authority must
39 submit to the fiscal committees of the legislature the projected and

1 actual expenditures and percentage of medicaid clients who switch to
2 a new drug class without prior authorization as described in (a) and
3 (b) of this subsection.

4 ~~((46))~~ (44) The authority shall consider evidence-based
5 recommendations from the Oregon health evidence review commission
6 when making coverage decisions for the treatment of pediatric
7 autoimmune neuropsychiatric disorders associated with streptococcal
8 infections and pediatric acute-onset neuropsychiatric syndrome.

9 ~~((47))~~ (45) \$2,120,000 of the general fund—state appropriation
10 for fiscal year 2024, \$2,120,000 of the general fund—state
11 appropriation for fiscal year 2025, and \$9,012,000 of the general
12 fund—federal appropriation are provided solely to increase advanced
13 life support code A0426 by 64 percent, basic life support base rates
14 for nonemergency ambulance transports code A0428 by 80 percent, and
15 mileage for both nonemergency and emergency ambulance transportation
16 code A0425 by 35 percent, beginning July 1, 2023.

17 ~~((48))~~ (46) \$2,047,000 of the general fund—state appropriation
18 for fiscal year 2024, \$3,390,000 of the general fund—state
19 appropriation for fiscal year 2025, and \$5,135,000 of the general
20 fund—federal appropriation are provided solely to increase
21 reimbursement rates by 20 percent for applied behavior analysis codes
22 0362T and 0373T for individuals with complex behavioral health care
23 needs; and by 15 percent for all other applied behavior analysis
24 codes with the exception of Q3014, beginning January 1, 2024.

25 ~~((49))~~ (47) \$280,000 of the general fund—state appropriation
26 for fiscal year 2024 and \$1,992,000 of the general fund—federal
27 appropriation are provided solely for modular replacement costs of
28 the ProviderOne pharmacy point of sale system and are subject to the
29 conditions, limitations, and review provided in section 701 of this
30 act.

31 ~~((50))~~ (48) \$709,000 of the general fund—state appropriation
32 for fiscal year 2024, \$1,410,000 of the general fund—state
33 appropriation for fiscal year 2025, and \$4,075,000 of the general
34 fund—federal appropriation are provided solely to maintain and
35 increase access for behavioral health services through increased
36 provider rates. The rate increases are effective January 1, 2024, and
37 must be applied to the following codes for children and adults
38 enrolled in the medicaid program: 90785, 90791, 90832, 90833, 90834,
39 90836, 90837, 90838, 90845, 90846, 90847, 90849, 90853, 96156, 96158,

96159, 96164, 96165, 96167, 96168, 96170, 96171, H0004, H0023, H0036, and H2015. The authority may use a substitute code in the event that any of the codes identified in this subsection are discontinued and replaced with an updated code covering the same service. Within the amounts provided in this subsection the authority must:

(a) Implement this rate increase in accordance with the process established in RCW 71.24.885 (medicaid rate increases);

(b) Raise the state fee-for-service rates for these codes by up to 7 percent, except that the state medicaid rate may not exceed the published medicare rate or an equivalent relative value unit rate if a published medicare rate is not available;

(c) Require in contracts with managed care organizations that, beginning January 2024, managed care organizations pay no lower than the fee-for-service rate for these codes, and adjust managed care capitation rates accordingly; and

(d) Not duplicate rate increases provided in subsection ~~((+51+))~~ (49) of this section.

~~((+51+))~~ (49) \$1,055,000 of the general fund—state appropriation for fiscal year 2025 and \$2,046,000 of the general fund—federal appropriation are provided solely to maintain and increase access for primary care services for medicaid-enrolled patients through increased provider rates beginning January 1, 2025. Within the amounts provided in this subsection the authority must:

(a) Increase the medical assistance rates for adult primary care services that are reimbursed solely at the existing medical assistance rates on a fee-for-service basis, as well as through managed care plans, by at least 2 percent above medical assistance rates in effect on January 1, 2023;

(b) Increase the medical assistance rates for pediatric primary care services that are reimbursed solely at the existing medical assistance rates on a fee-for-service basis, as well as through managed care plans, by at least 2 percent above medical assistance rates in effect on January 1, 2023;

(c) Increase the medical assistance rates for pediatric critical care, neonatal critical care, and neonatal intensive care services that are reimbursed solely at the existing medical assistance rates on a fee-for-service basis, as well as through managed care plans, by at least 2 percent above medical assistance rates in effect on January 1, 2023;

1 (d) Apply reimbursement rates required under this subsection to
2 payment codes in a manner consistent with the temporary increase in
3 medicaid reimbursement rates under federal rules and guidance in
4 effect on January 1, 2014, implementing the patient protection and
5 affordable care act, except that the authority may not require
6 provider attestations;

7 (e) Pursue state plan amendments to require medicaid managed care
8 organizations to increase rates under this subsection through
9 adoption of a uniform percentage increase for network providers
10 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
11 January 1, 2023; and

12 (f) Not duplicate rate increases provided in subsection ~~((+50+))~~
13 (48) of this section.

14 ~~((+52+))~~ (50) The authority shall seek a waiver from the federal
15 department of health and human services necessary to implement the
16 requirements of RCW 74.09.670 (medical assistance benefits—
17 incarcerated or committed persons—suspension). Additionally, the
18 authority shall implement its waiver application for prerelease
19 services up to 90 days; and provide the governor and fiscal
20 committees of the legislature estimates of costs for implementation
21 or maintenance of effort requirements of this expansion prior to
22 entering into agreement with the centers for medicare and medicaid
23 services.

24 (a) \$124,000 of the general fund—state appropriation for fiscal
25 year 2025, \$60,925,000 of the general fund—federal appropriation, and
26 \$60,785,000 of the general fund—private/local appropriation are
27 provided solely for prerelease services including, but not limited
28 to, case management, clinical consultations, medication assisted
29 therapy, community health worker services, 30-day supply of
30 medications, durable medical equipment, medications, laboratory
31 services, and radiology services.

32 (b) The authority shall coordinate with the department of
33 corrections for prison reentry implementation pursuant to the waiver
34 terms. The authority will coordinate with tribes, other state
35 agencies, and jail administrations as necessary to achieve the terms
36 of the 1115 medicaid transformation waiver. The authority shall use
37 its statutory reentry advisory work group and subgroups as necessary
38 to coordinate with partners to achieve these goals.

1 (~~(+53+)~~) (51) Within the amounts appropriated in this section the
2 authority in collaboration with UW Medicine shall explore funding
3 options for clinical training programs including, but not limited to,
4 family medical practice, psychiatric residencies, advanced registered
5 nurse practitioners, and other primary care providers. Options should
6 include, but not be limited to, shifting direct medicaid graduate
7 medical education payments or indirect medicaid graduate medical
8 education payments, or both, from rates to a standalone program. The
9 authority in collaboration with UW Medicine shall submit a report
10 outlining its findings to the office of financial management and the
11 fiscal committees of the legislature no later than December 1, 2023.

12 (~~(+54+)~~) (52) \$143,000 of the general fund—state appropriation
13 for fiscal year 2024 is provided solely for implementation of Second
14 Substitute Senate Bill No. 5263 (psilocybin).

15 (~~(+55+)~~) (53) \$100,000 of the general fund—state appropriation
16 for fiscal year 2025 is provided solely for implementation of Second
17 Substitute Senate Bill No. 5532 (small rural hospital payment).

18 (~~(+56+)~~) (54) \$56,000 of the general fund—state appropriation for
19 fiscal year 2024, \$111,000 of the general fund—state appropriation
20 for fiscal year 2025, and \$166,000 of the general fund—federal
21 appropriation are provided solely for the authority to increase
22 pediatric palliative care rates to the equivalent medicare rates paid
23 for hospice care in effect October 1, 2022, beginning January 1,
24 2024.

25 (~~(+57+)~~) (55) \$598,000 of the general fund—state appropriation
26 for fiscal year 2024 and \$591,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for work
28 required of the authority as specified in RCW 41.05.840 (universal
29 health care commission). Of the amounts provided in this subsection:

30 (~~(+i+)~~) (a) \$216,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$216,000 of the general fund—state appropriation
32 for fiscal year 2025 are for staff dedicated to contract procurement,
33 meeting coordination, legislative reporting, federal application
34 requirements, and administrative support;

35 (~~(+ii+)~~) (b) \$132,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$125,000 of the general fund—state appropriation
37 for fiscal year 2025 are for additional staff dedicated to the work
38 of the finance technical advisory committee; and

1 ~~((+iii+))~~ (c) \$250,000 of the general fund—state appropriation
2 for fiscal year 2024 and \$250,000 of the general fund—state
3 appropriation for fiscal year 2025 are for consultant services,
4 dedicated actuarial support, and economic modeling.

5 ~~((+58+))~~ (56) \$2,395,000 of the general fund—state appropriation
6 for fiscal year 2024, \$2,395,000 of the general fund—state
7 appropriation for fiscal year 2025, and \$10,178,000 of the general
8 fund—federal appropriation are provided solely to increase air
9 ambulance-fixed wing code A0430 by 189 percent, air ambulance-rotary
10 wing code A0431 by 265 percent, fixed wing air mileage code A0435 by
11 57 percent, and rotary wing air mileage code A0436 by 68 percent,
12 beginning July 1, 2023.

13 ~~((+59+))~~ (57) \$37,000 of the general fund—state appropriation for
14 fiscal year 2024, \$73,000 of the general fund—state appropriation for
15 fiscal year 2025, and \$218,000 of the general fund—federal
16 appropriation are provided solely for the authority to increase the
17 allowable number of periodontal treatments to up to four per 12 month
18 period for apple health eligible adults, ages 21 and over, with a
19 current diagnosis of diabetes, beginning January 1, 2024.

20 ~~((+60+))~~ (58) (a) \$8,000,000 of the general fund—state
21 appropriation for fiscal year 2024 and \$3,960,000 of the general fund
22 —state appropriation for fiscal year 2025 are provided solely for
23 one-time bridge grants to hospitals or birth centers in financial
24 distress or at risk of limiting access to labor and delivery services
25 due to a low-volume of deliveries at the hospital.

26 (b) To qualify for these grants, a hospital or birth center must:

27 (i) Be located in Washington and not be part of a system of three
28 or more hospitals;

29 (ii) Serve individuals enrolled in state and federal medical
30 assistance programs;

31 (iii) Continue to maintain a medicaid population at similar
32 utilization levels as the most current complete calendar year data;

33 (iv) Be necessary for an adequate provider network for the
34 medicaid program;

35 (v) Demonstrate a plan for long-term financial sustainability;
36 and

37 (vi) Meet one of the following criteria:

38 (A) Lack adequate cash-on-hand to remain financially solvent;

1 (B) Have experienced financial losses during the most current
2 complete calendar year data;

3 (C) Be at risk of bankruptcy;

4 (D) Be at risk of closing labor and delivery services; or

5 (E) Be at risk of limiting access to labor and delivery services
6 due to a low-volume of deliveries at the hospital as defined in
7 (f)(i) and (ii) of this subsection.

8 (c) Of the amounts provided in this subsection for fiscal year
9 2024, \$4,000,000 must be distributed to a hospital that meets the
10 qualifications in subsection (b) and is located on tribal land.

11 (d) Of the amounts provided in this subsection for fiscal year
12 2025, \$1,360,000 must be distributed to a hospital that:

13 (i) Is certified by the centers for medicare and medicaid
14 services as sole community hospitals as of January 1, 2014;

15 (ii) Had fewer than 150 acute care licensed beds in fiscal year
16 2011;

17 (iii) Has a level III adult trauma service designation from the
18 department of health as of January 1, 2014; and

19 (iv) Is owned and operated by the state or a political
20 subdivision.

21 (e) Of the amounts provided in this subsection for fiscal year
22 2025, \$1,000,000 must be distributed to birth centers that meet the
23 qualification in (b)(vi)(D) of this subsection. Facilities receiving
24 funding under this subsection (e) shall provide the authority with a
25 documented plan for how the funds will be invested in labor and
26 delivery services and an accounting at the end of the fiscal year for
27 how the funds were expended.

28 (f) Of the amounts provided in this subsection for fiscal year
29 2025, \$1,600,000 must be distributed in grant amounts not to exceed
30 \$200,000 per hospital to a hospital that:

31 (i) Has had fewer than 200 births funded by medicaid in the
32 hospital's labor and delivery unit in the previous calendar year
33 according to health care authority records; and

34 (ii) Is located in a municipality with a population of less than
35 50,000.

36 ~~((+61+))~~ (59) (a) Sufficient funds are provided in this section
37 for an outpatient directed payment program.

38 (b) The authority shall:

1 (i) Maintain the program to support the state's access and other
2 quality of care goals and to not increase general fund—state
3 expenditures;

4 (ii) Seek approval from the centers for medicare and medicaid
5 services to expand the medicaid outpatient directed payment program
6 for hospital outpatient services provided to medicaid program managed
7 care recipients by UW Medicine hospitals and, at their option, UW
8 Medicine affiliated hospitals;

9 (iii) Direct managed care organizations to make payments to
10 eligible providers at levels required to ensure enrollees have timely
11 access to critical high-quality care as allowed under 42 C.F.R.
12 438.6(c); and

13 (iv) Increase medicaid payments for hospital outpatient services
14 provided by UW Medicine hospitals and, at their option, UW Medicine
15 affiliated hospitals to the average payment received from commercial
16 payers.

17 (c) Any incremental costs incurred by the authority in the
18 development, implementation, and maintenance of this program shall be
19 the responsibility of the participating hospitals.

20 (d) Participating hospitals shall retain the full amount of
21 payments provided under this program.

22 ~~((+62+))~~ (60) (a) No more than \$200,661,000 of the general fund—
23 federal appropriation and no more than \$91,430,000 of the general
24 fund—local appropriation may be expended for an inpatient directed
25 payment program.

26 (b) The authority shall:

27 (i) Design the program to support the state's access and other
28 quality of care goals and to not increase general fund—state
29 expenditures;

30 (ii) Seek approval from the centers for medicare and medicaid
31 services to create a medicaid inpatient directed payment program for
32 hospital inpatient services provided to medicaid program managed care
33 recipients by UW Medicine hospitals and, at their option, UW Medicine
34 affiliated hospitals;

35 (iii) Upon approval, direct managed care organizations to make
36 payments to eligible providers at levels required to ensure enrollees
37 have timely access to critical high-quality care as allowed under 42
38 C.F.R. 438.6(c); and

1 (iv) Increase medicaid payments for hospital inpatient services
2 provided by UW Medicine and, at their option, UW Medicine affiliated
3 hospitals to the average payment received from commercial payers.

4 (c) Any incremental costs incurred by the authority in the
5 development, implementation, and maintenance of this program shall be
6 the responsibility of the participating hospitals.

7 (d) Participating hospitals shall retain the full amount of
8 payments provided under this program.

9 (e) Participating hospitals will provide the local funds to fund
10 the required nonfederal contribution.

11 (f) This program shall be effective as soon as administratively
12 possible.

13 (~~((63))~~) (61) Within the amounts appropriated in this section,
14 the authority shall maintain and increase access for family planning
15 services for patients seeking services through department of health
16 sexual and reproductive health program family planning providers
17 based on the rates in effect as of July 1, 2022.

18 (~~((64))~~) (62) (a) \$5,063,000 of the general fund—state
19 appropriation for fiscal year 2024, \$17,227,000 of the general fund—
20 state appropriation for fiscal year 2025, and \$259,000 of the general
21 fund—federal appropriation are provided solely for the authority to
22 implement a pilot program for difficult to discharge individuals as
23 described in section 133(11) of this act.

24 (b) The authority shall work in collaboration with the contractor
25 and task force identified in section 133(11) of this act to carry out
26 the goals and objectives of the pilot program, including but not
27 limited to:

28 (i) Providing enhanced care management and wraparound services
29 that shall be provided by or delegated by managed care pilot
30 participants, based on services currently provided by the Harborview
31 medical center program;

32 (ii) Providing incentive payments to participating post acute
33 care providers;

34 (iii) Developing home and community services assessment
35 timeliness requirements for pilot participants in cooperation with
36 the department of social and health services; and

37 (iv) Providing reimbursement for administrative support through
38 Harborview medical center for the duration of the pilot project,
39 including training and education to support pilot participants.

1 (c) Of the amounts provided in this subsection, \$44,000 of the
2 general fund—state appropriation for fiscal year 2024, \$42,000 of the
3 general fund—state appropriation for fiscal year 2025, and \$259,000
4 of the general fund—federal appropriation are provided solely for the
5 authority to provide staff support to the difficult to discharge task
6 force described in section 133(11) of this act, including any
7 associated ad hoc subgroups.

8 ((~~(65)~~)) (63)(a) Within the amounts appropriated in this section
9 the authority, in consultation with the health and human services
10 enterprise coalition, community-based organizations, health plans,
11 accountable communities of health, and safety net providers, shall
12 determine the cost and implementation impacts of a statewide
13 community information exchange (CIE). A CIE platform must serve as a
14 tool for addressing the social determinants of health, defined as
15 nonclinical community and social factors such as housing, food
16 security, transportation, financial strain, and interpersonal safety,
17 that affect health, functioning, and quality-of-life outcomes.

18 (b) Prior to issuing a request for proposals or beginning this
19 project, the authority must work with stakeholders in (a) of this
20 subsection to determine which platforms already exist within the
21 Washington public and private health care system to determine
22 interoperability needs and fiscal impacts to both the state and
23 impacted providers and organizations that will be using a single
24 statewide community information exchange platform.

25 (c) The authority shall provide the office of financial
26 management and fiscal committees of the legislature a proposal to
27 leverage medicaid enterprise financing or other federal funds prior
28 to beginning this project and shall not expend funds under a 1115
29 waiver or any other waiver without legislative authorization.

30 (d) \$4,817,000 of the general fund—federal appropriation and
31 \$4,817,000 of the general fund—private/local appropriation are
32 provided solely for the authority to implement the community
33 information exchange program. The technology solution chosen by the
34 health care authority should be capable of interoperating with other
35 state funded systems in Washington and should be able to
36 electronically refer individuals to services using a closed-loop
37 referral process. Funding for the community information exchange
38 program is subject to the conditions, limitations, and review
39 requirements of section 701 of this act.

1 ~~((+66+))~~ (64) \$252,000 of the general fund—state appropriation
2 for fiscal year 2024 and \$252,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for staff
4 dedicated to data review, analysis, and management, and policy
5 analysis in support of the health care cost transparency board as
6 described in chapter 70.390 RCW.

7 ~~((+67+))~~ (65) \$76,000 of the general fund—state appropriation for
8 fiscal year 2024, \$76,000 of the general fund—state appropriation for
9 fiscal year 2025, \$152,000 of the general fund—federal appropriation,
10 and \$606,000 of the telebehavioral health access account—state
11 appropriation are provided solely for additional staff support for
12 the mental health referral service for children and teens.

13 ~~((+68+))~~ (66) \$1,608,000 of the general fund—state appropriation
14 for fiscal year 2024, \$2,015,000 of the general fund—state
15 appropriation for fiscal year 2025, and \$3,681,000 of the general
16 fund—federal appropriation are provided solely for a rate increase
17 for the health homes program for fee-for-service enrollees, beginning
18 July 1, 2023.

19 ~~((+69+))~~ (67) \$295,000 of the general fund—state appropriation
20 for fiscal year 2024, \$307,000 of the general fund—state
21 appropriation for fiscal year 2025, and \$123,000 of the general fund—
22 federal appropriation are provided solely for the first approach
23 skills training program through the partnership access line.

24 ~~((+70+))~~ (68)(a) \$362,000 of the general fund—state appropriation
25 for fiscal year 2024, \$482,000 of the general fund—state
26 appropriation for fiscal year 2025, and \$895,000 of the general fund—
27 federal appropriation are provided solely for implementation of
28 Engrossed Second Substitute House Bill No. 1357 (prior authorization)
29 and the center for medicare and medicaid services' interoperability
30 and prior authorization final rule (CMS-0057-F).

31 (b) The authority, in collaboration with managed care
32 organizations, must provide a report to the office of financial
33 management and the fiscal committees of the legislature no later than
34 December 1, 2023, outlining any challenges experienced by carriers in
35 hiring sufficient numbers and types of staff to comply with the prior
36 authorization response times required by Engrossed Second Substitute
37 House Bill No. 1357 (prior authorization).

38 ~~((+71+))~~ (69) \$9,369,000 of the general fund—state appropriation
39 for fiscal year 2025 and \$22,611,000 of the general fund—federal

1 appropriation are provided solely for an increase in medicaid
2 reimbursement rates for professional services, beginning July 1,
3 2024, as follows:

4 (a) Service categories including diagnostics, intense outpatient,
5 opioid treatment programs, emergency room, inpatient and outpatient
6 surgery, inpatient visits, low-level behavioral health, office
7 administered drugs, and other physician services are increased up to
8 50 percent of medicare rates.

9 (b) Service categories including office and home visits and
10 consults are increased up to 65 percent of medicare rates.

11 (c) Service categories including maternity services are increased
12 up to 100 percent of medicare rates.

13 ~~((+72+))~~ (70) \$11,624,000 of the statewide 988 behavioral health
14 crisis response line account—state appropriation and \$1,151,000 of
15 the general fund—federal appropriation are provided solely for the
16 988 technology platform implementation project as described in RCW
17 71.24.890 (5) and (6). These amounts are subject to the conditions,
18 limitations, and review requirements provided in section 701 of this
19 act and any requirements as established in Senate Bill No. 6308
20 (extending timelines for implementation of the 988 system). The
21 authority must actively collaborate with consolidated technology
22 services and the department of health so that the statewide 988
23 technology solutions will be coordinated and interoperable.

24 ~~((+73+))~~ (71) \$969,000 of the general fund—state appropriation
25 for fiscal year 2024, \$1,938,000 of the general fund—state
26 appropriation for fiscal year 2025, and \$3,024,000 of the general
27 fund—federal appropriation are provided solely for the authority,
28 beginning January 1, 2024, to increase the children's dental rate for
29 procedure code D1120 by at least 40 percent above the medical
30 assistance fee-for-service rate in effect on January 1, 2023.

31 ~~((+74+))~~ (72) \$300,000 of the general fund—state appropriation
32 for fiscal year 2024 is provided solely for a grant to the nonprofit
33 foundation managing the Washington patient safety coalition to
34 support the communication and resolution programs certification
35 program to improve outcomes for patients by providing in-depth
36 feedback to health care organizations.

37 ~~((+75+))~~ (73) \$250,000 of the general fund—state appropriation
38 for fiscal year 2024 and \$250,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the

1 authority to continue a public-private partnership with a state-based
2 oral health foundation to connect medicaid patients to dental
3 services and reduce barriers to accessing care. The authority shall
4 submit a progress report to the appropriate committees of the
5 legislature by June 30, 2024.

6 ~~((+76+))~~ (74) \$103,000 of the general fund—state appropriation
7 for fiscal year 2024, \$205,000 of the general fund—state
8 appropriation for fiscal year 2025, and \$442,000 of the general fund—
9 federal appropriation are provided solely to increase birth center
10 facility fee reimbursement to \$2,500 and home birth kit reimbursement
11 to \$500 for providers approved by the authority within the planned
12 home births and births in birth centers program.

13 ~~((+77+))~~ (75) \$90,000 of the general fund—state appropriation for
14 fiscal year 2024, \$45,000 of the general fund—state appropriation for
15 fiscal year 2025, and \$133,000 of the general fund—federal
16 appropriation are provided solely for implementation of Substitute
17 House Bill No. 1435 (home care safety net assess.).

18 ~~((+78+))~~ (76) \$194,000 of the general fund—state appropriation
19 for fiscal year 2024, ~~((+\$1,724,000))~~ \$120,000 of the general fund—
20 state appropriation for fiscal year 2025, and ~~((+\$1,918,000))~~ \$314,000
21 of the general fund—federal appropriation are provided solely for the
22 authority in coordination with the department of social and health
23 services to develop and implement a Katie Beckett 1115 demonstration
24 waiver. The authority shall limit enrollment to 1,000 clients during
25 the waiver period. Based upon the experience developed during the
26 waiver period, the authority shall make recommendations to the
27 legislature for a future tax equity and fiscal responsibility act
28 state plan option.

29 ~~((+79+))~~ (77) \$1,089,000 of the general fund—state appropriation
30 for fiscal year 2024, \$2,231,000 of the general fund—state
31 appropriation for fiscal year 2025, and \$2,657,000 of the general
32 fund—federal appropriation are provided solely for kidney dialysis
33 services for medicaid-enrolled patients through increased
34 reimbursement rates beginning January 1, 2024. Within the amounts
35 provided in this subsection, the authority must increase the medical
36 assistance rates for revenue code 0821 billed with procedure code
37 90999 and revenue codes 0831, 0841, and 0851, when reimbursed on a
38 fee-for-service basis or through managed care plans, by at least 30

1 percent above the fee-for-service composite rates in effect on
2 January 1, 2023.

3 ~~((+80+))~~ (78) \$1,360,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$3,252,000 of the general fund—federal
5 appropriation are provided solely to increase the rates paid to rural
6 hospitals that meet the criteria in (a) through (d) of this
7 subsection. Payments for state and federal medical assistance
8 programs for services provided by such a hospital, regardless of the
9 beneficiary's managed care enrollment status, must be increased to
10 150 percent of the hospital's fee-for-service rates. The authority
11 must discontinue this rate increase after June 30, 2024, and return
12 to the payment levels and methodology for these hospitals that were
13 in place as of January 1, 2018. Hospitals participating in the
14 certified public expenditures program may not receive increased
15 reimbursement for inpatient services. Hospitals qualifying for this
16 rate increase must:

17 (a) Be certified by the centers for medicare and medicaid
18 services as sole community hospitals as of January 1, 2014;

19 (b) Have had less than 150 acute care licensed beds in fiscal
20 year 2011;

21 (c) Have a level III adult trauma service designation from the
22 department of health as of January 1, 2014; and

23 (d) Be owned and operated by the state or a political
24 subdivision.

25 ~~((+81+))~~ (79) \$55,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$110,000 of the general fund—state appropriation
27 for fiscal year 2025 are provided solely for the authority to
28 contract with a medicaid managed care organization for continuous
29 coverage beginning January 1, 2024, for individuals under age 26 that
30 were enrolled in the unaccompanied refugee minor program as
31 authorized by the office of refugee and immigrant assistance. There
32 are no residency, social security number, or citizenship requirements
33 to receive the continuous coverage as described in this subsection.

34 ~~((+82+))~~ (80)(a) \$221,000 of the general fund—state appropriation
35 for fiscal year 2024 and ~~((+71,037,000+))~~ \$65,624,000 of the general
36 fund—state appropriation for fiscal year 2025 are provided solely for
37 the authority, beginning July 1, 2024, to implement a program with
38 coverage comparable to the amount, duration, and scope of care

provided in the categorically needy medicaid program for adult individuals who:

(i) Have an immigration status making them ineligible for federal medicaid or federal subsidies through the health benefit exchange;

(ii) Are age 19 and older, including over age 65, and have countable income of up to 138 percent of the federal poverty level; and

(iii) Are not eligible for another full scope federally funded medical assistance program, including any expansion of medicaid coverage for deferred action for childhood arrivals recipients.

(b) Within the amounts provided in this subsection, the authority shall use the same eligibility, enrollment, redetermination and renewal, and appeals procedures as categorically needy medicaid, except where flexibility is necessary to maintain privacy or minimize burden to applicants or enrollees.

(c) The authority in collaboration with the health benefit exchange, the department of social and health services, and community organizations must develop and implement an outreach and education campaign.

(d) The authority must provide the following information to the governor's office and appropriate committees of the legislature by February 1st and November 1st of each year:

(i) Actual and forecasted expenditures;

(ii) Actual and forecasted data from the caseload forecast council; and

(iii) The availability and impact of any federal program or proposed rule that expands access to health care for the population described in this subsection, such as the expansion of medicaid coverage for deferred action for childhood arrivals recipients.

(e) The amount provided in this subsection is the maximum amount allowable for the purposes of this program.

~~((+83+))~~ (81) (a) \$604,000 of the general fund—state appropriation for fiscal year 2024, \$2,528,000 of the general fund—state appropriation for fiscal year 2025, and \$3,132,000 of the general fund—federal appropriation are provided solely for the authority to increase the eligibility threshold for the qualified medicare beneficiary program to up to 110 percent of the federal poverty level.

1 (b) The authority shall seek to maximize the availability of the
2 qualified individual program through the centers for medicare and
3 medicaid services.

4 (c) The authority may adopt any rules necessary to administer
5 this subsection. Nothing in this subsection limits the authority's
6 existing rule-making authority related to medicare savings programs.

7 ~~((+84+))~~ (82) \$361,000 of the general fund—state appropriation
8 for fiscal year 2024, \$766,000 of the general fund—state
9 appropriation for fiscal year 2025, and \$2,093,000 of the general
10 fund—federal appropriation are provided solely for the costs of, and
11 pursuant to the conditions prescribed for, implementing the rate
12 increase directed in section 215(44) for children for whom base
13 funding for community behavioral health services is provided within
14 this section.

15 ~~((+85+))~~ (83) (a) \$1,301,000 of the general fund—state
16 appropriation for fiscal year 2025 is provided solely for the health
17 care cost transparency board and the implementation of Second
18 Engrossed Substitute House Bill No. 1508 (health care cost board).

19 (b) Of the amounts provided in this subsection, \$100,000 of the
20 general fund—state appropriation for fiscal year 2025 is provided
21 solely for the health care cost transparency board, in conjunction
22 with the health care authority, to study:

23 (i) Regulatory approaches to encouraging compliance with the
24 health care cost growth benchmark established under chapter 70.390
25 RCW; and

26 (ii) Best practices from other states regarding the
27 infrastructure of state health care cost growth programs, including
28 the scope, financing, staffing, and agency structure of such
29 programs.

30 (c) The board may conduct all or part of the study through the
31 authority, by contract with a private entity, or by arrangement with
32 another state agency conducting related work.

33 (d) The study, as well as any recommendations for changes to the
34 health care cost transparency board arising from the study, must be
35 submitted by the board as part of the annual report required under
36 RCW 70.390.070, no later than December 1, 2024.

37 ~~((+86+))~~ (84) The authority must enter into an interagency
38 agreement with consolidated technology services for the federal
39 funding authority for the electronic health records statewide

1 solution given the authority is the single state agency responsible
2 for reporting to the federal government on the application for and
3 use of the federal funding.

4 ~~((+87+))~~ (85) Within the amounts appropriated in this section,
5 the authority shall make administrative and system changes in
6 anticipation of receiving federal authority to provide continuous
7 eligibility for children ages zero to six covered through the apple
8 health children's health insurance program. The centers for medicare
9 and medicaid services must approve the section 1115 medicaid waiver
10 prior to the implementation of this policy.

11 ~~((+88+))~~ (86) (a) No more than \$42,809,000 of the general fund—
12 federal appropriation and no more than \$13,314,000 of the general
13 fund—local appropriation may be expended for a medicaid managed care
14 multidisciplinary graduate medical education direct payment program.

15 (b) Participating hospitals are:

16 (i) University of Washington medical center, a state-owned and
17 operated teaching hospital; and

18 (ii) Harborview medical center, a state-operated teaching
19 hospital.

20 (c) The authority shall:

21 (i) Design the program to support the state's access and other
22 quality of care goals and to not increase general fund—state
23 expenditures;

24 (ii) Seek approval from the centers for medicare and medicaid
25 services to create a medicaid managed care direct payment program for
26 hospital multidisciplinary graduate medical education program for
27 state-owned and state-operated teaching hospitals;

28 (iii) Reimburse participating hospitals for the medicaid managed
29 care program's share of the unfunded costs incurred in providing
30 graduate medical education training; and

31 (iv) Make payments directly to participating hospitals.

32 (d) Participating hospitals shall continue to be paid for
33 inpatient and outpatient services provided to fee-for-service clients
34 according to fee-for-service policies and rates, including payments
35 under the certified public expenditure program.

36 (e) Payments shall be additional and separate from any graduate
37 medical education funding included in managed care capitation
38 payments.

1 (f) The authority shall calculate the medicaid managed care
2 graduate medical education direct payments using cost and utilization
3 data from the participating hospital's most recently filed medicare
4 cost report to identify the participating hospital's total graduate
5 medical education cost.

6 (g) Total allowable graduate medical education costs shall be
7 calculated using medicare methodologies and must:

8 (i) Exclude medicare full-time equivalent and per resident amount
9 limits;

10 (ii) Include indirect medical education costs related to both
11 outpatient and inpatient services; and

12 (iii) Include other reimbursable training costs incurred by
13 participating hospitals.

14 (h) The authority shall:

15 (i) Use ProviderOne as the primary source for fee-for-service and
16 managed care claims and encounter data;

17 (ii) Calculate the medicaid managed care program's share of the
18 total allowable graduate medical education cost as the participating
19 hospital's total allowable graduate medical education cost, as
20 derived from the medicare cost report, times the total managed care
21 charges divided by total medicaid fee-for-service charges plus
22 managed care charges, as derived from ProviderOne data;

23 (iii) Reduce the medicaid managed care graduate medical education
24 direct payments by the fee-for-service equivalent graduate medical
25 education payment included in managed care organization payments by
26 applying the fee-for-service APR-DRG and EAPG conversion factors and
27 rate adjustments applicable to the same year as the medicare cost
28 report used to calculate allowable graduate medical education costs;
29 and

30 (iv) Calculate the medicaid managed care graduate medical
31 education direct payments as graduate medical education allowable
32 cost less fee-for-service equivalent graduate medical education
33 payment for managed care services.

34 (i) Medicaid managed care graduate medical education direct
35 payments must be calculated prior to the beginning of the payment
36 year.

37 (j) Medicaid managed care graduate medical education direct
38 payments must be made quarterly.

39 (k) Any incremental costs incurred by the authority in the
40 development, implementation, and maintenance of this program shall be

1 the responsibility of the participating hospitals up to an amount not
2 to exceed \$150,000 per year.

3 (l) Participating hospitals shall retain the full amount of
4 payments provided under this program.

5 (m) Payments received by hospitals and nonhospital participants
6 in this program shall be in addition to all other payments received
7 and shall not be used to supplant payments received through other
8 programs.

9 (n) Participating hospitals shall provide the local funds to fund
10 the required nonfederal contribution through intergovernmental
11 transfer.

12 (o) The authority shall amend its current interagency agreement
13 for funding and administration of similar programs to include the
14 medicaid managed care graduate medical education direct payment
15 program.

16 (p) This program shall be effective as soon as administratively
17 possible.

18 ~~((+89+))~~ (87) (a) \$69,957,000 of the general fund—state
19 appropriation for fiscal year 2024, \$111,234,000 of the general fund—
20 state appropriation for fiscal year 2025, and \$290,634,000 of the
21 general fund—federal appropriation are provided solely for apple
22 health managed care medical assistance. The authority must not change
23 its risk sharing requirements without first providing notice to the
24 governor and fiscal committees of the legislature detailing
25 anticipated and potential fiscal impacts, unless required by the
26 centers for medicare and medicaid services.

27 (b) The authority must conduct annual retrospective rate acuity
28 analyses to ensure that managed care rates have been set using
29 practicable acuity assumptions. Adjustments must be made as
30 appropriate.

31 (c) For managed care plan year 2024 only, the authority must
32 conduct a midyear acuity review to ensure that managed care rates for
33 plan year 2024 were set using appropriate acuity assumptions and make
34 any adjustments as appropriate reflective of the unique challenges of
35 eligibility redeterminations and posteligibility review after the end
36 of the public health emergency.

37 (d) The authority must provide information about any potential
38 changes to rates or acuity assumptions to the medicaid expenditure

1 forecast work group at the same time or before providing this
2 information to managed care organizations.

3 (e) The authority may update managed care contracts as
4 practicable.

5 (f) The authority must review national best practices for risk
6 sharing to determine if its contracting methods should be updated. If
7 the authority, in consultation with its contracted actuary,
8 determines it is appropriate to update any risk sharing agreements
9 with managed care organizations, it must share its findings with the
10 governor and fiscal committees of the legislature detailing
11 anticipated and potential fiscal impacts prior to implementing these
12 changes.

13 ~~((+90+))~~ (88) (a) \$100,000 of the general fund—state appropriation
14 for fiscal year 2025 and \$100,000 of the general fund—federal
15 appropriation are provided solely for the authority to contract with
16 an external organization for participatory and equity-focused
17 engagement with doula and doula partners across the state of
18 Washington. This organization must work in collaboration with
19 community partners who advance equitable access to improve perinatal
20 outcomes and care through holistic services for multiracial
21 communities.

22 (b) The external organization will be responsible for:

23 (i) Creating a design and implementation plan for a statewide
24 doula hub and referral system; and

25 (ii) Drafting a report, in partnership with the authority,
26 summarizing the design and implementation plan, outlining ongoing
27 funding required to support the doula workforce and clients accessing
28 doula services through apple health, and providing any
29 recommendations for both the doula hub and referral system.

30 (c) The report will include, but not be limited to, prioritized
31 recommendations on how to:

32 (i) Provide statewide professional and workforce development
33 support for birth doulas;

34 (ii) Increase statewide access to doula services for apple health
35 birthing people;

36 (iii) Assist doulas with department of health credentialing
37 requirements;

38 (iv) Assist doulas with the medicaid provider enrollment process,
39 including, but not limited to, support with:

40 (A) Provider enrollment with the authority;

(B) Contracting with medicaid managed care organizations;

(C) Provider billing and claims submission processes;

(D) Provider payment requirements; and

(E) Eligibility support within ProviderOne; and

(v) Establish communications with birthing people, families, birth workers, and healthcare providers who are seeking to connect with state-certified and medicaid-enrolled birth doulas through a statewide directory or referral system.

(d) The report required in (c) of this subsection is due to the governor and appropriate committees of the legislature no later than June 30, 2025.

~~((+91+))~~ (89) \$2,548,000 of the general fund—state appropriation for fiscal year 2025 and \$2,964,000 of the general fund—federal appropriation are provided solely for implementation of Second Engrossed Second Substitute Senate Bill No. 5580 (maternal health outcomes). If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.

~~((+92+))~~ (90)(a) \$7,000,000 of the family medicine workforce development account—state appropriation and \$12,834,000 of the general fund—federal appropriation are provided solely for the authority, in collaboration with the family medicine residency network and UW medicine, to establish a medicaid direct payment program to supplement family medicine provider graduate medical education funding in Washington state.

(b) The medicaid family medicine graduate medical education direct payment program shall:

(i) Support graduate medical education training;

(ii) Improve access to quality healthcare services;

(iii) Improve the state's ability to ensure that medicaid graduate medical education funding supports the state's workforce development goals; and

(iv) Focus on improving underserved populations' and regions' access to health care.

(c) The medicaid family medicine graduate medical education direct payment program participants shall include teaching sites that pay resident full-time equivalent costs that are eligible for federal financial participation.

(d) The authority must seek any necessary state plan amendments or waivers from the centers for medicare and medicaid services that

1 are necessary to implement this program and receive federal financial
2 participation at the earliest possible date, but no later than
3 January 1, 2025.

4 (e) Any incremental costs incurred by the authority in the
5 development, implementation, and maintenance of this program shall be
6 the responsibility of the medicaid family medicine graduate medical
7 education direct payment program up to an amount not to exceed
8 \$100,000 per year.

9 (f) The family medicine family education advisory board created
10 in RCW 70.112.080 will have administrative oversight, including the
11 amount and methodologies used to distribute funds deposited within
12 the family medicine workforce development account, subject to the
13 conditions described in this subsection (~~((92))~~) (90).

14 (g) Of the amounts provided in this section, \$150,000 of the
15 family medicine workforce development account—state appropriation is
16 provided for consultant assistance, including program design and a
17 payment model to estimate the effect of family medicine family
18 education advisory board allocation decisions on all family medicine
19 residency network participants.

20 (h) Annual allocations from the family medicine workforce
21 development account—state appropriation will be determined by the
22 family medicine family education advisory board.

23 (i) Participants in the medicaid family medicine graduate medical
24 education direct payment program shall retain the full amount of
25 payments provided under this program.

26 (j) Payments received by participants in the medicaid family
27 medicine graduate medical education direct payment program shall be
28 in addition to all other payments received and shall not be used to
29 supplant payments received through other programs.

30 (~~((93))~~) (91) (a) \$481,000 of the general fund—state appropriation
31 for fiscal year 2025 and \$489,000 of the general fund—federal
32 appropriation are provided solely for the authority to conduct
33 internal assessment of indirect costs and staff attrition trends to
34 inform administrative needs. The assessment shall include, but not be
35 limited to:

36 (i) Reconciliation of full time equivalent positions as provided
37 by the legislature for fiscal year 2024, agency financial reporting
38 system allotments, and vacancies as of June 30, 2024;

1 (ii) A comparison of current needs in relation to current
2 vacancies;

3 (iii) An analysis of costs and benefits of reallocating
4 positions, as appropriate, to meet immediate staffing needs,
5 especially if positions have remained historically, or long-term
6 vacant; and

7 (iv) A detailed description of assumptions related to indirect
8 costs used in budget requests to the office of financial management.

9 (b) The authority shall report its findings to the governor and
10 fiscal committees of the legislature no later than December 31, 2024.

11 ~~((+94+))~~ (92) (a) \$1,615,000 of the general fund—state
12 appropriation for fiscal year 2025 and \$3,911,000 of the general fund
13 —federal appropriation are provided solely for the authority to
14 increase inpatient per diem rates for inpatient prospective payment
15 system hospitals providing services under the substance using
16 pregnant people program beginning July 1, 2024. Hospitals
17 participating in the certified public expenditures program or the
18 sole community hospital program may not receive increased
19 reimbursement under this subsection.

20 (b) Within the amounts appropriated in this section, the
21 authority will review the rates for the substance using pregnant
22 person program to determine if rebasing is appropriate and what rates
23 would be required to sustain the program at current utilization
24 levels.

25 (c) If the authority determines that rates require rebasing for
26 this program, the authority will submit a request to the legislature
27 through its normal budget process.

28 ~~((+95+))~~ (93) \$314,000 of the long-term services and supports
29 trust account—state appropriation is provided solely for
30 implementation of Substitute House Bill No. 2467 (LTSS trust access).
31 If the bill is not enacted by June 30, 2024, the amount provided in
32 this subsection shall lapse.

33 ~~((+96+))~~ (94) The authority and department of social and health
34 services must collaborate in the identification and evaluation of
35 strategies to obtain federal matching funding opportunities,
36 specifically focusing on innovative medicaid framework adjustments
37 and the consideration of necessary state plan amendments for the
38 treatment facility described in section 203(1)(nn) of this act.

1 (~~(+97+)~~) (95) \$2,854,000 of the general fund—state appropriation
2 for fiscal year 2025 and \$4,208,000 of the general fund—federal
3 appropriation are provided solely for the authority to increase the
4 nonemergency medical transportation broker administrative rate to
5 ensure access to health care services for medicaid patients.

6 (~~(+98+)~~) (96)(a) \$266,000 of the general fund—state appropriation
7 for fiscal year 2025 and \$348,000 of the general fund—federal
8 appropriation are provided solely for rate increases, effective
9 January 1, 2025, for private duty nursing, home health, and the
10 medically intensive children's group home program services.

11 (b) The authority must adopt a payment model that incorporates
12 the following adjustments:

13 (i) A 7.5 percent rate increase for home health and the medically
14 intensive children's group home program services; and

15 (ii) Private duty nursing services shall be \$67.89 per hour by a
16 registered nurse and (~~(\$55.70)~~) \$55.79 per hour by a licensed
17 practical nurse.

18 (~~(+99+)~~) (97) \$50,000 of the general fund—state appropriation for
19 fiscal year 2025 and \$450,000 of the general fund—federal
20 appropriation are provided solely for the authority to contract for
21 the development of an application programming interface or software
22 to streamline eligibility and provider payments for the foundational
23 community supports program. In developing the software design, the
24 authority must consult with current and prospective foundational
25 community supports providers. A report on the status of
26 implementation and an end-user satisfaction survey shall be submitted
27 to the office of financial management and appropriate committees of
28 the legislature by December 1, 2024.

29 (~~(+100+)~~) (98) \$300,000 of the general fund—state appropriation
30 for fiscal year 2024 and \$400,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the Bree
32 collaborative to support collaborative learning and targeted
33 technical assistance for quality improvement initiatives.

34 (~~(+101+)~~) (99) \$500,000 of the general fund—state appropriation
35 for fiscal year 2025 and \$500,000 of the general fund—federal
36 appropriation are provided solely for the authority to contract with
37 access to baby and child dentistry local programs for the purpose of
38 maintaining and expanding capacity for local program coordinators.

~~((102))~~ (100) \$91,000 of the general fund—state appropriation for fiscal year 2025 and \$91,000 of the general fund—federal appropriation are provided solely to increase funding for the existing contract with the University of Washington to support primary care providers that are designated as an autism spectrum disorder (ASD) center of excellence.

~~((103))~~ (101) \$1,750,000 of the general fund—state
appropriation for fiscal year 2025 and \$3,250,000 of the general fund
—federal appropriation are provided solely for the authority to:

(a) Increase screening reimbursement rates for primary care providers, beginning January 1, 2025, for postnatal, child, and adolescent mental health screenings sufficient to provide follow up and coordination in primary care settings for children aged 0-21 years and their families, per the American academy of pediatrics' bright futures guidelines; and

(b) To implement a funding mechanism using code G0136 for a social determinants of health risk assessment benefit for children and their families.

~~((104))~~ (102) \$23,000 of the general fund—state appropriation for fiscal year 2025 and \$20,000 of the general fund—federal appropriation are provided solely for implementation of Engrossed Substitute House Bill No. 2041 (physician assistant practice). If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.

~~((105))~~ (103) \$181,000 of the general fund—state appropriation for fiscal year 2025 and \$162,000 of the general fund—federal appropriation are provided solely for implementation of Second Substitute House Bill No. 1941 (health home serv./children). If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.

Sec. 1212. 2024 c 376 s 212 (uncodified) is amended to read as follows:

FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD
AND EMPLOYEE BENEFITS PROGRAM

State Health Care Authority Administrative Account—

State Appropriation.	((\$44,982,000))
	<u>\$45,334,000</u>
TOTAL APPROPRIATION.	((\$44,982,000))

The appropriation in this section is subject to the following conditions and limitations:

(1) Any savings from reduced claims costs must be reserved for funding employee benefits during future fiscal biennia and may not be used for administrative expenses. The health care authority shall deposit any moneys received on behalf of the uniform medical plan resulting from rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys received as a result of prior uniform medical plan claims payments, in the public employees' and retirees' insurance account to be used for insurance benefits.

(2) Any changes to benefits must be approved by the public employees' benefits board. The board shall not make any changes to benefits without considering a comprehensive analysis of the cost of those changes, and shall not increase benefits unless offsetting cost reductions from other benefit revisions are sufficient to fund the changes. The board shall not make any change in retiree eligibility criteria that reestablishes eligibility for enrollment in retiree benefits.

(3) Except as may be provided in a health care bargaining agreement pursuant to RCW 41.80.020, to provide benefits within the level of funding provided in part IX of this bill, the public employees' benefits board shall require: Employee premium copayments, increases increase in point-of-service cost sharing, the implementation of managed competition, or make other changes to benefits consistent with RCW 41.05.065.

(4) The board shall collect a surcharge payment of not less than \$25 dollars per month from members who use tobacco products, and a surcharge payment of not less than \$50 per month from members who cover a spouse or domestic partner where the spouse or domestic partner has chosen not to enroll in another employer-based group health insurance that has benefits and premiums with an actuarial value of not less than 95 percent of the actuarial value of the public employees' benefits board plan with the largest enrollment. The surcharge payments shall be collected in addition to the member premium payment.

(5) \$78,000 of the health care authority administrative account—state appropriation is provided solely for administrative costs

1 associated with extending retiree coverage under Substitute House
2 Bill No. 1804 (PEBB/subdivision retirees).

3 (6) \$500,000 of the state health care authority administrative
4 account—state appropriation is provided solely for consultation with
5 retirees, including conducting listening sessions and facilitating
6 public forums to gather feedback about retiree needs. By December 1,
7 2023, the authority must report to the legislature with its findings,
8 including an analysis of government self-insured plans with benefits
9 that are equal to or richer, and with more affordable premiums, than
10 uniform medical plan classic medicare. The legislature intends that
11 the results of stakeholder engagements will be used to inform future
12 health care plan selections.

13 (7) During the 2023-2025 fiscal biennium, the health care
14 authority, in consultation with the office of financial management,
15 shall review consolidating the administrative sections of the
16 operating budget for the public employees' and school employees'
17 benefits boards. Any change in budget structure must not result in
18 changes to board or benefit policies. A budget structure change
19 developed under this subsection may be included in the 2024
20 supplemental or the 2025-2027 biennial governor's budget submittal
21 without being subject to the legislative evaluation and
22 accountability program committee approval under RCW 43.88.030(7).

23 (8)(a) \$100,000 of the health care authority administrative
24 account—state appropriation is provided solely for a study on
25 consolidating the public employees' benefits board (PEBB) and school
26 employees' benefits board (SEBB) programs. By December 1, 2024, the
27 authority must report to the legislature the necessary statutory and
28 program changes required to achieve consolidation of:

29 (i) The public employees' benefits board and school employees'
30 benefits board into a single governing board;

31 (ii) The current risks pools described in RCW 41.05.022 (2) and
32 (3);

33 (iii) The existing eligibility provisions of the PEBB and SEBB
34 programs; and

35 (iv) Benefit offerings into more aligned plans.

36 (b) In considering statutory and program changes, the authority
37 must consider:

38 (i) Ways to engage with impacted participants to understand their
39 priorities related to consolidation;

(ii) Options that maintain benefit eligibility for current participants;

(iii) Options for ensuring equity among participants in a consolidated program; and

(iv) Data and findings from previous reports related to consolidating PEBB and SEBB plans.

(9) By December 1, 2024, the authority shall submit a report to the legislature describing options, and a recommendation, for possible future coverage in the uniform medical plan for food and drug administration approved glucagon-like peptide 1 agonists for the treatment of obesity and weight loss.

Sec. 1213. 2024 c 376 s 213 (uncodified) is amended to read as follows:

FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD

School Employees' Insurance Administrative Account—

State Appropriation.	((~~\$33,739,000~~))
	<u>\$33,981,000</u>

TOTAL APPROPRIATION.	((~~\$33,739,000~~))
	<u>\$33,981,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) \$324,000 of the school employees' insurance administrative account—state appropriation is provided solely for implementation of Substitute Senate Bill No. 5275 (SEBB benefit access).

(2) By December 1, 2024, the authority shall submit a report to the legislature describing options, and a recommendation, for possible future coverage in the uniform medical plan for food and drug administration approved glucagon-like peptide 1 agonists for the treatment of obesity and weight loss.

Sec. 1214. 2024 c 376 s 214 (uncodified) is amended to read as follows:

FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE

General Fund—State Appropriation (FY 2024).	\$9,671,000

General Fund—State Appropriation (FY 2025).	((~~\$7,156,000~~))
	<u>\$7,616,000</u>

General Fund—Federal Appropriation.	((~~\$67,396,000~~))
	<u>\$69,055,000</u>

Education Legacy Trust Account—State Appropriation.	\$350,000
Health Benefit Exchange Account—State Appropriation. ((~~\$83,528,000~~))	
	<u>\$81,409,000</u>
State Health Care Affordability Account—State	
Appropriation.	\$125,000,000
TOTAL APPROPRIATION.	\$293,101,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The receipt and use of medicaid funds provided to the health benefit exchange from the health care authority are subject to compliance with state and federal regulations and policies governing the Washington apple health programs, including timely and proper application, eligibility, and enrollment procedures.

(2)(a) By July 15th, October 15th, and January 15th of each year, the authority shall make a payment of 30 percent of the general fund—state appropriation, 30 percent of the health benefit exchange account—state appropriation, and 30 percent of the health care affordability account—state appropriation to the exchange. By April 15th of each year, the authority shall make a payment of 10 percent of the general fund—state appropriation, 10 percent of the health benefit exchange account—state appropriation, and 10 percent of the health care affordability account—state appropriation to the exchange.

(b) The exchange shall monitor actual to projected revenues and make necessary adjustments in expenditures or carrier assessments to ensure expenditures do not exceed actual revenues.

(c) Payments made from general fund—state appropriation and health benefit exchange account—state appropriation shall be available for expenditure for no longer than the period of the appropriation from which it was made. When the actual cost of materials and services have been fully determined, and in no event later than the lapsing of the appropriation, any unexpended balance of the payment shall be returned to the authority for credit to the fund or account from which it was made, and under no condition shall expenditures exceed actual revenue.

(3) \$1,939,000 of the health benefit exchange account—state appropriation and \$6,189,000 of the general fund—federal appropriation are provided solely for the modernizing healthplanfinder project. These amounts are subject to the

1 conditions, limitations, and review provided in section 701 of this
2 act.

3 (4) (a) \$115,000,000 of the state health care affordability
4 account—state appropriation is provided solely for the exchange to
5 administer a premium assistance program, beginning for plan year
6 2023, as established in RCW 43.71.110. An individual is eligible for
7 the premium assistance provided if the individual: (i) Has income up
8 to 250 percent of the federal poverty level; and (ii) meets other
9 eligibility criteria as established in RCW 43.71.110(4) (a).

10 (b) \$260,000 of the general fund—state appropriation for fiscal
11 year 2024 is provided solely for a study, in consultation with the
12 health care authority and office of the insurance commissioner, of
13 how the exchange's current section 1332 waiver could be amended to
14 generate federal pass-through funding to support the affordability
15 programs established in RCW 43.71.110. The actuarial study must focus
16 on methods that could be most readily leveraged in Washington,
17 considering those being used in other public option programs. Study
18 findings must be reported to the appropriate committees of the
19 legislature by December 1, 2023.

20 (5) \$10,000,000 of the state health care affordability account—
21 state appropriation is provided solely to provide premium assistance
22 for customers ineligible for federal premium tax credits who meet the
23 eligibility criteria established in subsection (4)(a) of this
24 section, and is contingent upon continued approval of the applicable
25 waiver described in RCW 43.71.120.

26 (6) \$102,000 of the general fund—state appropriation for fiscal
27 year 2024, \$865,000 of the general fund—federal appropriation, and
28 \$123,000 of the health benefit exchange account—state appropriation
29 are provided solely for a technology solution for an authoritative
30 client identifier, or master person index, in Healthplanfinder to
31 support the health and human services coalition in uniformly
32 identifying clients across multiple state service delivery systems.
33 These amounts are subject to the conditions, limitations, and review
34 requirements of section 701 of this act.

35 (7) \$200,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$200,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the exchange, in
38 collaboration with the department of social and health services and
39 the home training network as described in RCW 70.128.305, to provide

1 educational resources and trainings to help connect owners and
2 employees of adult family homes to health care coverage.

3 (8) \$299,000 of the general fund—state appropriation for fiscal
4 year 2024, \$299,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$202,000 of the general fund—federal
6 appropriation are provided solely for pass-through funding in the
7 annual amount of \$100,000 for each lead navigator organization in the
8 four regions with the highest concentration of citizens of the
9 compact of free association (COFA) to:

10 (a) Support a staff position within the COFA community to provide
11 enrollment assistance to the COFA community beyond the scope of the
12 current COFA program; and

13 (b) Support COFA community-led outreach and enrollment
14 activities.

15 (9)(a) \$300,000 of the health benefit exchange account—state
16 appropriation is provided solely for staff and consultants to
17 complete a study of options and recommendations for the state to
18 ensure continuous health care coverage through qualified health plans
19 for medicaid beneficiaries losing medicaid coverage through
20 Washington Healthplanfinder. In coordination with the health care
21 authority and department of social and health services, the study
22 must include, but not be limited to:

23 (i) An analysis of transitional solutions used in other states to
24 continue coverage for individuals losing medicaid eligibility;

25 (ii) In coordination with the department of social and health
26 services' research and data analysis division, an analysis of monthly
27 enrollment rates for persons who are determined no longer eligible
28 for medicaid, including demographic and employment information, and
29 those who enroll in qualified health plans, including demographic and
30 employment information; and

31 (iii) A feasibility analysis of auto-enrolling clients that lose
32 medicaid eligibility and are eligible for a no-premium qualified
33 health plan through Washington Healthplanfinder.

34 (b) The study must be submitted to the office of financial
35 management and appropriate committees of the legislature by December
36 31, 2024.

37 **Sec. 1215.** 2024 c 376 s 215 (uncodified) is amended to read as
38 follows:

**FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH
PROGRAM**

General Fund—State Appropriation (FY 2024)	\$1,025,616,000
General Fund—State Appropriation (FY 2025)	~~((\$1,226,089,000))~~
	<u>\$1,175,885,000</u>
General Fund—Federal Appropriation	~~((\$3,078,664,000))~~
	<u>\$3,101,311,000</u>
General Fund—Private/Local Appropriation	~~((\$38,904,000))~~
	<u>\$38,969,000</u>
Criminal Justice Treatment Account—State Appropriation	\$22,001,000
Problem Gambling Account—State Appropriation	\$3,738,000
Dedicated Cannabis Account—State Appropriation (FY 2024)	\$28,498,000
Dedicated Cannabis Account—State Appropriation (FY 2025)	\$28,501,000
Opioid Abatement Settlement Account—State Appropriation	~~((\$78,744,000))~~
	<u>\$75,404,000</u>
Statewide 988 Behavioral Health Crisis Response Line Account—State Appropriation	~~((\$33,499,000))~~
	<u>\$18,786,000</u>
TOTAL APPROPRIATION	~~((\$5,564,254,000))~~
	<u>\$5,518,709,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) For the purposes of this section, "behavioral health entities" means managed care organizations and behavioral health administrative services organizations that reimburse providers for behavioral health services.

(2) Within the amounts appropriated in this section, funding is provided for implementation of the settlement agreement under *Trueblood, et al. v. Department of Social and Health Services, et al.*, United States District Court for the Western District of Washington, Cause No. 14-cv-01178-MJP. In addition to amounts provided solely for implementation of the settlement agreement, class members must have access to supports and services funded throughout this section for which they meet eligibility and medical necessity requirements. The authority must include language in contracts that

1 requires regional behavioral health entities to develop and implement
2 plans for improving access to timely and appropriate treatment for
3 individuals with behavioral health needs and current or prior
4 criminal justice involvement who are eligible for services under
5 these contracts.

6 (3) (a) \$43,429,000 of the general fund—state appropriation for
7 fiscal year 2024, \$48,634,000 of the general fund—state appropriation
8 for fiscal year 2025, and \$15,538,000 of the general fund—federal
9 appropriation are provided solely to continue the phase-in of the
10 settlement agreement under *Trueblood, et al. v. Department of Social*
11 *and Health Services, et al.*, United States District Court for the
12 Western District of Washington, Cause No. 14-cv-01178-MJP. The
13 authority, in collaboration with the department of social and health
14 services and the criminal justice training commission, must implement
15 the provisions of the settlement agreement pursuant to the timeline
16 and implementation plan provided for under the settlement agreement.
17 This includes implementing provisions related to competency
18 evaluations, competency restoration, crisis diversion and supports,
19 education and training, and workforce development. Within these
20 amounts, sufficient funding is provided to implement Engrossed Second
21 Substitute Senate Bill No. 5440 (competency evaluations).

22 (b) Of the amounts provided in this subsection, \$5,108,000 of the
23 general fund—state appropriation for fiscal year 2024 and \$6,341,000
24 of the general fund—state appropriation for fiscal year 2025 are
25 provided for implementation of Engrossed Second Substitute Senate
26 Bill No. 5440 (competency evaluations). Of these amounts, \$186,000 of
27 the general fund—state appropriation for fiscal year 2024 and
28 \$186,000 of the general fund—state appropriation for fiscal year 2025
29 are provided solely to increase compensation for staff in outpatient
30 competency restoration programs pursuant to Engrossed Second
31 Substitute Senate Bill No. 5440 (competency evaluations).

32 (c) By December 1, 2024, the authority must provide notification
33 to the office of financial management and the appropriate committees
34 of the legislature of the estimated opening date and operating costs
35 for the Trueblood phase three crisis stabilization center.

36 (4) \$8,000,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$8,000,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely to continue diversion grant
39 programs funded through contempt fines pursuant to *Trueblood, et al.*

1 *v. Department of Social and Health Services, et al.*, United States
2 District Court for the Western District of Washington, Cause No. 14-
3 cv-01178-MJP. The authority must consult with the plaintiffs and
4 court monitor to determine, within the amounts provided, which of the
5 programs will continue to receive funding through this appropriation.
6 The programs shall use this funding to provide assessments, mental
7 health treatment, substance use disorder treatment, case management,
8 employment, and other social services. By December 1, 2023, the
9 authority, in consultation with the plaintiffs and the court monitor,
10 must submit a report to the office of financial management and the
11 appropriate fiscal committees of the legislature which includes:
12 Identification of the programs that receive funding through this
13 subsection; a narrative description of each program model; the number
14 of individuals being served by each program on a monthly basis;
15 metrics or outcomes reported as part of the contracts; and
16 recommendations related to further support of these programs in the
17 2023-2025 fiscal biennium.

18 (5) \$12,359,000 of the general fund—state appropriation for
19 fiscal year 2024, \$24,187,000 of the general fund—state appropriation
20 for fiscal year 2025, and \$28,598,000 of the general fund—federal
21 appropriation are provided solely for the authority and behavioral
22 health entities to continue to contract for implementation of high-
23 intensity programs for assertive community treatment (PACT) teams. In
24 determining the proportion of medicaid and nonmedicaid funding
25 provided to behavioral health entities with PACT teams, the authority
26 shall consider the differences between behavioral health entities in
27 the percentages of services and other costs associated with the teams
28 that are not reimbursable under medicaid. The authority may allow
29 behavioral health entities which have nonmedicaid reimbursable costs
30 that are higher than the nonmedicaid allocation they receive under
31 this section to supplement these funds with local dollars or funds
32 received under subsection (7) of this section. The authority and
33 behavioral health entities shall maintain consistency with all
34 essential elements of the PACT evidence-based practice model in
35 programs funded under this section. Of the amounts provided in this
36 subsection:

37 (a) \$4,628,000 of the general fund—state appropriation for fiscal
38 year 2025 and \$920,000 of the general fund—federal appropriation are

1 provided solely for two new programs for assertive community
2 treatment teams.

3 (b) \$6,032,000 of the general fund—state appropriation for fiscal
4 year 2025 and \$2,907,000 of the general fund—federal appropriation
5 are provided solely for current assertive community treatment teams
6 contingent upon a plan submitted to and approved by the authority to
7 increase and maintain average monthly caseloads to no less than 80
8 percent of the maximum capacity for full and half teams as
9 established in the WA-PACT program standards.

10 (c) \$669,000 of the general fund—state appropriation for fiscal
11 year 2025 and \$994,000 of the general fund—federal appropriation are
12 provided solely for a rate increase for existing programs for
13 assertive community treatment teams. The rate increase must be
14 implemented to provide the same percentage increase to all providers
15 and the authority must employ mechanisms such as directed payment or
16 other options allowable under federal medicaid law to assure funding
17 provided through managed care organizations must be used to increase
18 rates for their contracted assertive community treatment team
19 providers.

20 (d) \$399,000 of the general fund—state appropriation for fiscal
21 year 2025 and \$333,000 of the general fund—federal appropriation are
22 provided solely for administrative costs related to assertive
23 community treatment teams including contracted training, technical
24 assistance, and assessment services.

25 (e) \$100,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for the authority to contract for an
27 assessment on the access of young adults to assertive community
28 treatment team services. The study must include identification of:
29 (i) The number and percentage of young adults receiving services
30 through assertive community treatment teams; (ii) barriers and
31 strategies for increasing access to assertive community treatment
32 team services for young adults; and (iii) identification of evidence-
33 based alternative models for providing high intensity wraparound
34 services that may be more appropriate for some young adult
35 populations. The authority must submit a report to the office of
36 financial management and the appropriate committees of the
37 legislature summarizing the findings and recommendations of the study
38 by December 1, 2024.

1 (6) \$1,668,000 of the general fund—state appropriation for fiscal
2 year 2025 and \$3,280,000 of the general fund—federal appropriation
3 are provided solely for the authority to maintain a pilot project to
4 incorporate peer bridging staff into behavioral health regional teams
5 that provide transitional services to individuals returning to their
6 communities.

7 (7) \$144,519,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$139,238,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for persons
10 and services not covered by the medicaid program. To the extent
11 possible, levels of behavioral health entity spending must be
12 maintained in the following priority order: Crisis and commitment
13 services; community inpatient services; and residential care
14 services, including personal care and emergency housing assistance.
15 These amounts must be distributed to behavioral health entities as
16 follows:

17 (a) \$108,803,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$124,713,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the
20 authority to contract with behavioral health administrative service
21 organizations for behavioral health treatment services not covered
22 under the medicaid program. Within these amounts, behavioral health
23 administrative service organizations must provide a 15 percent rate
24 increase to providers receiving state funds for nonmedicaid services
25 under this section effective January 1, 2024.

26 (b) \$35,716,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$14,525,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 authority to contract with medicaid managed care organizations for
30 wraparound services to medicaid enrolled individuals that are not
31 covered under the medicaid program. Within the amounts provided in
32 this subsection:

33 (i) Medicaid managed care organizations must provide a 15 percent
34 rate increase to providers receiving state funding for nonmedicaid
35 services under this section effective January 1, 2024.

36 (ii) Pursuant to RCW 41.56.029, during fiscal year 2024, the
37 authority may work with the office of financial management to
38 negotiate a tiered rate structure for behavioral health personal care
39 services for adult family home providers serving medicaid enrollees.

1 An agreement reached with the adult family home council must be
2 submitted to the director of financial management by October 1, 2023,
3 and certified as financially feasible in order to be considered for
4 funding during the 2024 legislative session. Upon completion of
5 bargaining, the authority shall coordinate with the department of
6 social and health services to develop and submit to the centers for
7 medicare and medicaid services an application to provide a 1915(i)
8 state plan home and community-based services benefit. The application
9 shall be developed to allow for the delivery of wraparound supportive
10 behavioral health services for individuals with mental illnesses who
11 also have a personal care need. The 1915(i) state plan shall be
12 developed to standardize coverage and administration, improve the
13 current benefit design, and clarify roles in administration of the
14 behavioral health personal care services benefit.

15 (8) The authority is authorized to continue to contract directly,
16 rather than through contracts with behavioral health entities for
17 children's long-term inpatient facility services.

18 (9) \$1,204,000 of the general fund—state appropriation for fiscal
19 year 2024 and (~~(\$1,204,000)~~) \$1,529,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely to reimburse
21 Pierce and Spokane counties for the cost of conducting 180-day
22 commitment hearings at the state psychiatric hospitals.

23 (10) Behavioral health entities may use local funds to earn
24 additional federal medicaid match, provided the locally matched rate
25 does not exceed the upper-bound of their federally allowable rate
26 range, and provided that the enhanced funding is used only to provide
27 medicaid state plan or waiver services to medicaid clients.
28 Additionally, behavioral health entities may use a portion of the
29 state funds allocated in accordance with subsection (7) of this
30 section to earn additional medicaid match, but only to the extent
31 that the application of such funds to medicaid services does not
32 diminish the level of crisis and commitment, community inpatient,
33 residential care, and outpatient services presently available to
34 persons not eligible for medicaid.

35 (11) \$2,291,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$2,291,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for mental
38 health services for mentally ill offenders while confined in a county
39 or city jail and for facilitating access to programs that offer

1 mental health services upon release from confinement. The authority
2 must collect information from the behavioral health entities on their
3 plan for using these funds, the numbers of individuals served, and
4 the types of services provided.

5 (12) Within the amounts appropriated in this section, funding is
6 provided for the authority to develop and phase in intensive mental
7 health services for high needs youth consistent with the settlement
8 agreement in *T.R. v. Dreyfus and Porter*.

9 (13)(a) The authority must establish minimum and maximum funding
10 levels for all reserves allowed under behavioral health
11 administrative service organization contracts and include contract
12 language that clearly states the requirements and limitations. The
13 reserve levels must be informed by the types of risk carried by
14 behavioral health administrative service organizations for mandatory
15 services and also consider reasonable levels of operating reserves.
16 The authority must monitor and ensure that behavioral health
17 administrative service organization reserves do not exceed maximum
18 levels. The authority must monitor revenue and expenditure reports
19 and must require a behavioral health administrative service
20 organization to submit a corrective action plan on how it will spend
21 its excess reserves within a reasonable period of time, when its
22 reported reserves exceed maximum levels established under the
23 contract. The authority must review and approve such plans and
24 monitor to ensure compliance. If the authority determines that a
25 behavioral health administrative service organization has failed to
26 provide an adequate excess reserve corrective action plan or is not
27 complying with an approved plan, the authority must reduce payments
28 to the entity in accordance with remedial actions provisions included
29 in the contract. These reductions in payments must continue until the
30 authority determines that the entity has come into substantial
31 compliance with an approved excess reserve corrective action plan.
32 The authority must submit to the office of financial management and
33 the appropriate committees of the legislature, each December of the
34 biennium, the minimum and maximum reserve levels established in
35 contract for each of the behavioral health administrative service
36 organizations for the prior fiscal year and the actual reserve levels
37 reported at the end of the fiscal year.

38 (b) In contracts effective during fiscal year 2025, the authority
39 must allow the north sound behavioral health administrative services
40 organization to pilot reserve funding flexibility by allowing the

north sound behavioral health administrative services organization to utilize, for other purposes, 30 percent of funding received prior to that contract period currently in reserves and that was received pursuant to a specific legislative proviso. Funding repurposed under this subsection must be used to support the duties of the administrative services organization under RCW 71.24.045 through programs serving individuals with severe and persistent behavioral health conditions and behavioral health services that promote stability and recovery within their regional service area. Expenditures pursuant to this pilot program may include, but are not limited to, crisis wraparound services, jail transition and diversion services, court costs, and coresponder programs. The authority, in partnership with the north sound behavioral health administrative services organization, must provide a report to the appropriate committees of the legislature by December 31, 2024, describing the impacts of this pilot program to the regional crisis continuum of care. The report must also include information on which specific legislative provisos north sound behavioral health administrative services organization repurposed funding from under this subsection and for what purpose those funds were used.

(14) During the 2023-2025 fiscal biennium, any amounts provided in this section that are used for case management services for pregnant and parenting women must be contracted directly between the authority and pregnant and parenting women case management providers.

(15) \$3,500,000 of the general fund—federal appropriation is provided solely for the continued funding of existing county drug and alcohol use prevention programs.

(16) Within the amounts appropriated in this section, the authority may contract with the University of Washington and community-based providers for the provision of the parent-child assistance program or other specialized chemical dependency case management providers for pregnant, postpartum, and parenting women. For all contractors: (a) Service and other outcome data must be provided to the authority by request; and (b) indirect charges for administering the program must not exceed 10 percent of the total contract amount.

(17) Within the amounts provided in this section, behavioral health entities must provide outpatient chemical dependency treatment for offenders enrolled in the medicaid program who are supervised by the department of corrections pursuant to a term of community

1 supervision. Contracts with behavioral health entities must require
2 that behavioral health entities include in their provider network
3 specialized expertise in the provision of manualized, evidence-based
4 chemical dependency treatment services for offenders. The department
5 of corrections and the authority must develop a memorandum of
6 understanding for department of corrections offenders on active
7 supervision who are medicaid eligible and meet medical necessity for
8 outpatient substance use disorder treatment. The agreement will
9 ensure that treatment services provided are coordinated, do not
10 result in duplication of services, and maintain access and quality of
11 care for the individuals being served. The authority must provide all
12 necessary data, access, and reports to the department of corrections
13 for all department of corrections offenders that receive medicaid
14 paid services.

15 (18) The criminal justice treatment account—state appropriation
16 is provided solely for treatment and treatment support services for
17 offenders with a substance use disorder pursuant to RCW 71.24.580.
18 The authority must offer counties the option to administer their
19 share of the distributions provided for under RCW 71.24.580(5)(a). If
20 a county is not interested in administering the funds, the authority
21 shall contract with behavioral health entities to administer these
22 funds consistent with the plans approved by local panels pursuant to
23 RCW 71.24.580(5)(b). Funding from the criminal justice treatment
24 account may be used to provide treatment and support services through
25 the conclusion of an individual's treatment plan to individuals
26 participating in a drug court program as of February 24, 2021, if
27 that individual wishes to continue treatment following dismissal of
28 charges they were facing under RCW 69.50.4013(1). Such participation
29 is voluntary and contingent upon substantial compliance with drug
30 court program requirements. The authority must provide a report to
31 the office of financial management and the appropriate committees of
32 the legislature that identifies the distribution of criminal justice
33 treatment account funds by September 30, 2023.

34 (19)(a) \$11,426,000 of the general fund—state appropriation for
35 fiscal year 2024, \$15,651,000 of the general fund—state appropriation
36 for fiscal year 2025, and \$21,554,000 of the general fund—federal
37 appropriation are provided solely for crisis triage facilities,
38 crisis relief centers, or crisis stabilization units. Services in
39 these facilities may include crisis stabilization and intervention,

1 individual counseling, peer support, medication management,
2 education, and referral assistance. The authority shall monitor each
3 center's effectiveness at lowering the rate of state psychiatric
4 hospital admissions.

5 (b) Within these amounts, the health care authority shall convene
6 representatives from medicaid managed care organizations, behavioral
7 health administrative organizations, private insurance carriers,
8 self-insured organizations, crisis providers, and the office of the
9 insurance commissioner to assess gaps in the current funding model
10 for crisis and co-response services and recommend options for
11 addressing these gaps including, but not limited to, an alternative
12 funding model for crisis and co-response services. The assessment
13 must consider available data to determine to what extent the costs of
14 crisis and co-response services for clients of private insurance
15 carriers, medicaid managed care organizations, and individuals
16 enrolled in medicaid fee-for-service are being subsidized through
17 state funded behavioral health administrative services organization
18 contracts. The analysis shall examine crisis and co-response services
19 provided by mobile crisis teams and co-response teams as well as
20 facility-based services such as crisis triage and crisis
21 stabilization units. In the development of an alternative funding
22 model, the authority and office of the insurance commissioner must
23 explore mechanisms that: (i) Determine the annual cost of operating
24 crisis and co-response services and collect a proportional share of
25 the program cost from each health insurance carrier; (ii)
26 differentiate between crisis and co-response services eligible for
27 medicaid funding from other nonmedicaid eligible activities; and
28 (iii) simplify administrative complexity of billing for service
29 providers such as the use of a third party administrator. The
30 authority must submit a preliminary report to the office of financial
31 management and the appropriate committees of the legislature by
32 December 1, 2023, and a final report by December 1, 2024. Up to
33 \$300,000 of the general fund—state appropriation for fiscal year
34 2024, and \$450,000 of the general fund—state appropriation for fiscal
35 year 2025 may be used for the assessment and reporting activities
36 required under this subsection.

37 (c) Sufficient funding is provided in this subsection to
38 implement Second Substitute Senate Bill No. 5120 (crisis relief
39 centers).

(20) \$9,795,000 of the general fund—state appropriation for fiscal year 2024, \$10,015,000 of the general fund—state appropriation for fiscal year 2025, and \$15,025,000 of the general fund—federal appropriation are provided solely for the operation of secure withdrawal management and stabilization facilities. The authority may not use any of these amounts for services in facilities that are subject to federal funding restrictions that apply to institutions for mental diseases, unless they have received a waiver that allows for full federal participation in these facilities. Within these amounts, funding is provided to increase the fee for service rate for these facilities up to \$650 per day. The authority must require in contracts with behavioral health entities that they pay no lower than the fee for service rate. The authority must coordinate with regional behavioral health entities to identify and implement purchasing strategies or regulatory changes that increase access to services for individuals with complex behavioral health needs at secure withdrawal management and stabilization facilities.

(21) \$1,401,000 of the general fund—state appropriation for fiscal year 2024, \$1,401,000 of the general fund—state appropriation for fiscal year 2025, and \$3,210,000 of the general fund—federal appropriation are provided solely for the implementation of intensive behavioral health treatment facilities within the community behavioral health service system pursuant to chapter 324, Laws of 2019 (2SHB 1394).

(22)(a) \$12,878,000 of the dedicated cannabis account—state appropriation for fiscal year 2024 and \$12,878,000 of the dedicated cannabis account—state appropriation for fiscal year 2025 are provided solely for:

(i) A memorandum of understanding with the department of children, youth, and families to provide substance abuse treatment programs;

(ii) A contract with the Washington state institute for public policy to conduct a cost-benefit evaluation of the implementations of chapter 3, Laws of 2013 (Initiative Measure No. 502);

(iii) Designing and administering the Washington state healthy youth survey and the Washington state young adult behavioral health survey;

(iv) Maintaining increased services to pregnant and parenting women provided through the parent child assistance program;

1 (v) Maintaining increased prevention and treatment service
2 provided by tribes and federally recognized American Indian
3 organization to children and youth;

4 (vi) Maintaining increased residential treatment services for
5 children and youth;

6 (vii) Training and technical assistance for the implementation of
7 evidence-based, research based, and promising programs which prevent
8 or reduce substance use disorder;

9 (viii) Expenditures into the home visiting services account; and

10 (ix) Grants to community-based programs that provide prevention
11 services or activities to youth.

12 (b) The authority must allocate the amounts provided in (a) of
13 this subsection amongst the specific activities proportionate to the
14 fiscal year 2021 allocation.

15 (23)(a) \$1,125,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$1,125,000 of the general fund—state
17 appropriation for fiscal year 2025 is provided solely for Spokane
18 behavioral health entities to implement services to reduce
19 utilization and the census at eastern state hospital. Such services
20 must include:

21 (i) High intensity treatment team for persons who are high
22 utilizers of psychiatric inpatient services, including those with co-
23 occurring disorders and other special needs;

24 (ii) Crisis outreach and diversion services to stabilize in the
25 community individuals in crisis who are at risk of requiring
26 inpatient care or jail services;

27 (iii) Mental health services provided in nursing facilities to
28 individuals with dementia, and consultation to facility staff
29 treating those individuals; and

30 (iv) Services at the 16-bed evaluation and treatment facility.

31 (b) At least annually, the Spokane county behavioral health
32 entities shall assess the effectiveness of these services in reducing
33 utilization at eastern state hospital, identify services that are not
34 optimally effective, and modify those services to improve their
35 effectiveness.

36 (24) \$1,850,000 of the general fund—state appropriation for
37 fiscal year 2024, \$1,850,000 of the general fund—state appropriation
38 for fiscal year 2025, and \$13,312,000 of the general fund—federal
39 appropriation are provided solely for substance use disorder peer

1 support services included in behavioral health capitation rates in
2 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
3 authority shall require managed care organizations to provide access
4 to peer support services for individuals with substance use disorders
5 transitioning from emergency departments, inpatient facilities, or
6 receiving treatment as part of hub and spoke networks.

7 (25) \$1,423,000 of the general fund—state appropriation for
8 fiscal year 2024, \$1,423,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$5,908,000 of the general fund—federal
10 appropriation are provided solely for the authority to continue to
11 implement discharge wraparound services for individuals with complex
12 behavioral health conditions transitioning or being diverted from
13 admission to psychiatric inpatient programs. The authority must
14 coordinate with the department of social and health services in
15 establishing the standards for these programs.

16 (26) \$500,000 of the general fund—state appropriation for fiscal
17 year 2024, \$500,000 of the general fund—state appropriation for
18 fiscal year 2025, and \$1,000,000 of the general fund—federal
19 appropriation are provided solely for the authority to maintain a
20 memorandum of understanding with the criminal justice training
21 commission to provide funding for community grants pursuant to RCW
22 36.28A.450.

23 (27) \$350,000 of the general fund—federal appropriation and
24 \$300,000 of the opioid abatement settlement account—state
25 appropriation are provided solely to contract with a nationally
26 recognized recovery residence organization and to provide technical
27 assistance to operators of recovery residences seeking certification
28 in accordance with chapter 264, Laws of 2019 (2SHB 1528).

29 (28) \$3,396,000 of the general fund—state appropriation for
30 fiscal year 2024, \$3,396,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$16,200,000 of the general fund—federal
32 appropriation are provided solely for support of and to continue to
33 increase clubhouse programs across the state. The authority shall
34 work with the centers for medicare and medicaid services to review
35 opportunities to include clubhouse services as an optional "in lieu
36 of" service in managed care organization contracts in order to
37 maximize federal participation.

38 (29) \$708,000 of the general fund—state appropriation for fiscal
39 year 2024, \$708,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$1,598,000 of the general fund—federal
2 appropriation are provided solely for implementing mental health peer
3 respite centers and a pilot project to implement a mental health
4 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB
5 1394).

6 (30) \$800,000 of the general fund—state appropriation for fiscal
7 year 2024, \$800,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$1,452,000 of the general fund—federal
9 appropriation are provided solely for the authority to implement
10 strategies related to suicide prevention and treatment.

11 (31) \$446,000 of the general fund—state appropriation for fiscal
12 year 2024, \$446,000 of the general fund—state appropriation for
13 fiscal year 2025, and \$178,000 of the general fund—federal
14 appropriation are provided solely for the University of Washington's
15 evidence-based practice institute which supports the identification,
16 evaluation, and implementation of evidence-based or promising
17 practices. The institute must work with the authority to develop a
18 plan to seek private, federal, or other grant funding in order to
19 reduce the need for state general funds. The authority must collect
20 information from the institute on the use of these funds and submit a
21 report to the office of financial management and the appropriate
22 fiscal committees of the legislature by December 1st of each year of
23 the biennium.

24 (32) As an element of contractual network adequacy requirements
25 and reporting, the authority shall direct managed care organizations
26 to make all reasonable efforts to develop or maintain contracts with
27 provider networks that leverage local, federal, or philanthropic
28 funding to enhance effectiveness of medicaid-funded integrated care
29 services. These networks must promote medicaid clients' access to a
30 system of services that addresses additional social support services
31 and social determinants of health as defined in RCW 43.20.025 in a
32 manner that is integrated with the delivery of behavioral health and
33 medical treatment services.

34 (33) \$9,000,000 of the criminal justice treatment account—state
35 appropriation is provided solely for the authority to maintain
36 funding for new therapeutic courts created or expanded during fiscal
37 year 2021, or to maintain the fiscal year 2021 expansion of services
38 being provided to an already existing therapeutic court that engages
39 in evidence-based practices, to include medication assisted treatment

1 in jail settings pursuant to RCW 71.24.580. Funding provided under
2 this subsection shall not supplant existing funds utilized for this
3 purpose.

4 (34) In establishing, re-basing, enhancing, or otherwise updating
5 medicaid rates for behavioral health services, the authority and
6 contracted actuaries shall use a transparent process that provides an
7 opportunity for medicaid managed care organizations, behavioral
8 health administrative service organizations, and behavioral health
9 provider agencies, and their representatives, to review and provide
10 data and feedback on proposed rate changes within their region or
11 regions of service operation. The authority and contracted actuaries
12 shall transparently incorporate the information gained from this
13 process and make adjustments allowable under federal law when
14 appropriate.

15 (35) The authority shall seek input from representatives of the
16 managed care organizations (MCOs), licensed community behavioral
17 health agencies, and behavioral health administrative service
18 organizations to develop specific metrics related to behavioral
19 health outcomes under integrated managed care. These metrics must
20 include, but are not limited to: (a) Revenues and expenditures for
21 community behavioral health programs, including medicaid and
22 nonmedicaid funding; (b) access to services, service denials, and
23 utilization by state plan modality; (c) claims denials and record of
24 timely payment to providers; (d) client demographics; and (e) social
25 and recovery measures and managed care organization performance
26 measures. The authority must work with managed care organizations and
27 behavioral health administrative service organizations to integrate
28 these metrics into an annual reporting structure designed to evaluate
29 the performance of the behavioral health system in the state over
30 time. The authority must submit a report to the office of financial
31 management and the appropriate committees of the legislature, before
32 December 30th of each year during the fiscal biennium, that details
33 the implemented metrics and relevant performance outcomes for the
34 prior calendar year.

35 (36) \$4,061,000 of the general fund—state appropriation for
36 fiscal year 2024, \$3,773,000 of the general fund—state appropriation
37 for fiscal year 2025, and \$6,419,000 of the general fund—federal
38 appropriation are provided solely for the authority to maintain pilot
39 programs for intensive outpatient services and partial

1 hospitalization services for certain children and adolescents and,
2 pursuant to chapter 94, Laws of 2022 (2SSB 5736), add coverage for
3 these services into the state medicaid program beginning January 1,
4 2024.

5 (a) The authority must establish minimum standards, eligibility
6 criteria, authorization and utilization review processes, and payment
7 methodologies for the programs in contract.

8 (b) Eligibility for the pilot sites is limited pursuant to the
9 following:

10 (i) Children and adolescents discharged from an inpatient
11 hospital treatment program who require the level of services offered
12 by the pilot programs in lieu of continued inpatient treatment;

13 (ii) Children and adolescents who require the level of services
14 offered by the pilot programs in order to avoid inpatient
15 hospitalization; and

16 (iii) Services may not be offered if there are less costly
17 alternative community-based services that can effectively meet the
18 needs of an individual referred to the program.

19 (c) Eligibility for services through the state medicaid program
20 shall be consistent with criteria approved by the centers for
21 medicare and medicaid services pursuant to implementation of chapter
22 94, Laws of 2022 (2SSB 5736).

23 (d) The authority must collect data on the program sites and work
24 with the actuaries responsible for establishing managed care rates
25 for medicaid enrollees to develop and submit an annual report to the
26 office of financial management and the appropriate committees of the
27 legislature each December of the fiscal biennium that includes the
28 following information:

29 (i) A narrative description of the services provided at each
30 program site and identification of any specific gaps the sites were
31 able to fill in the current continuum of care;

32 (ii) Clinical outcomes and estimated reductions in psychiatric
33 inpatient costs associated with each of the program sites;

34 (iii) Recommendations for whether the pilot models should be
35 expanded statewide, whether modifications should be made to the
36 models to better address gaps in the continuum identified through the
37 pilot sites, whether the models could be expanded to community
38 behavioral health providers, and whether statewide implementation
39 should be achieved through a state plan amendment or some other
40 mechanism for leveraging federal medicaid match;

1 (iv) Actuarial projections on the statewide need for services
2 related to the pilot sites and estimated costs of adding each of the
3 services to the medicaid behavioral health benefit for children and
4 adolescents and adults; and

5 (v) Annual costs and any quantifiable cost offsets associated
6 with the program sites.

7 (37) \$25,587,000 of the general fund—federal appropriation (ARPA)
8 and \$9,828,000 of the general fund—federal appropriation are provided
9 solely to promote the recovery of individuals with substance use
10 disorders through expansion of substance use disorder services. The
11 authority shall implement this funding to promote integrated, whole-
12 person care to individuals with opioid use disorders, stimulant use
13 disorders, and other substance use disorders. The authority shall use
14 this funding to support evidence-based and promising practices as
15 follows:

16 (a) \$8,500,000 of the amounts provided in this subsection is
17 provided solely for treatment services to low-income individuals with
18 substance use disorders who are not eligible for services under the
19 medicaid program and for treatment services that are not covered
20 under the medicaid program. A minimum of \$7,500,000 of this amount
21 must be contracted through behavioral health administrative services
22 organizations. The amounts in this subsection may be used for
23 services including, but not limited to, outpatient treatment,
24 residential treatment, mobile opioid use disorder treatment programs,
25 law enforcement assisted diversion programs, contingency management
26 interventions, modified assertive community treatment, trauma
27 informed care, crisis respite, and for reimbursement of one-time
28 start-up operating costs for opening new beds in withdrawal
29 management treatment programs.

30 (b) \$2,015,000 of the amounts provided in this subsection is
31 provided solely for outreach programs that link individuals with
32 substance use disorders to treatment options to include medication
33 for opioid use disorder. The authority must contract for these
34 services with programs that use interdisciplinary teams, which
35 include peer specialists, to engage and facilitate linkage to
36 treatment for individuals in community settings such as homeless
37 encampments, shelters, emergency rooms, harm reduction programs,
38 churches, community service offices, food banks, libraries, legal
39 offices, and other settings where individuals with substance use
40 disorders may be engaged. The services must be coordinated with

1 emergency housing assistance and other services administered by the
2 authority to promote access to a full continuum of treatment and
3 recovery support options.

4 (c) \$7,500,000 of the amounts provided in this subsection is
5 provided solely for substance use disorder recovery support services
6 not covered by the medicaid program including, but not limited to,
7 emergency housing, recovery housing vouchers, supported employment,
8 skills training, peer support, peer drop-in centers, and other
9 community supports.

10 (d) \$3,550,000 of the amounts provided in this subsection is
11 provided solely for efforts to support the recovery of American
12 Indians and Alaska natives with substance use disorders. This funding
13 may be used for grants to urban Indian organizations, tribal opioid
14 prevention media campaigns, and support for government to government
15 communication, planning, and implementation of opioid use disorder
16 related projects.

17 (e) \$5,000,000 of the amounts provided in this subsection is
18 provided solely for the authority, in coordination with the
19 department of health, to expand the distribution of naloxone through
20 the department's overdose education and naloxone distribution
21 program. Funding must be prioritized to fill naloxone access gaps in
22 community behavioral health and other community settings, including
23 providing naloxone for agency staff in organizations such as syringe
24 service programs, housing providers, and street outreach programs,
25 and for law enforcement and emergency responders.

26 (f) \$7,100,000 of the amounts provided in this subsection is
27 provided solely for community services grants that support the
28 implementation and evaluation of substance use disorder prevention
29 services.

30 (g) Up to \$1,750,000 of the amounts provided in this subsection
31 may be used for the authority's administrative costs associated with
32 services funded in this subsection.

33 (38) \$3,109,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$3,109,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for short-term
36 rental subsidies for individuals with mental health or substance use
37 disorders. This funding may be used for individuals enrolled in the
38 foundational community support program while waiting for a longer
39 term resource for rental support or for individuals transitioning
40 from behavioral health treatment facilities or local jails.

1 Individuals who would otherwise be eligible for the foundational
2 community support program but are not eligible because of their
3 citizenship status may also be served. Each December of the fiscal
4 biennium, the authority must submit a report identifying the
5 expenditures and number of individuals receiving short-term rental
6 supports through the agency budget during the prior fiscal year
7 broken out by region, treatment need, and the demographics of those
8 served, including but not limited to age, country of origin within
9 racial/ethnic categories, gender, and immigration status.

10 (39) \$25,332,000 of the general fund—federal appropriation (ARPA)
11 is provided solely to promote the recovery of individuals with mental
12 health disorders through expansion of mental health services. The
13 authority shall implement this funding to promote integrated, whole-
14 person care through evidence based and promising practices as
15 follows:

16 (a) \$8,153,000 of the amounts provided in this subsection is
17 provided solely for treatment services to low-income individuals with
18 mental health disorders who are not eligible for services under the
19 medicaid program and for treatment services that are not covered
20 under the medicaid program. A minimum of \$7,000,000 of this amount
21 must be contracted through behavioral health administrative services
22 organizations. The amounts in this subsection may be used for
23 services including, but not limited to, outpatient treatment,
24 residential treatment, law enforcement assisted diversion programs,
25 modified assertive community treatment, and trauma informed care.

26 (b) \$8,200,000 of the amounts provided in this subsection is
27 provided solely for mental health recovery support services not
28 covered by the medicaid program including, but not limited to,
29 supportive housing, emergency housing vouchers, supported employment,
30 skills training, peer support, peer drop-in centers, and other
31 community supports.

32 (c) \$2,553,000 of the amounts provided in this subsection is
33 provided solely for efforts to support the recovery of American
34 Indians and Alaska natives with mental health disorders.

35 (d) \$1,300,000 of the amounts provided in this subsection is
36 provided solely to enhance crisis services and may be used for crisis
37 respite care.

38 (e) \$2,600,000 of the amounts provided in this subsection is
39 provided solely for the expansion of first episode psychosis
40 programs.

1 (f) Up to \$1,279,000 of the amounts provided in this subsection
2 may be used for the authority's administrative costs associated with
3 services funded in this subsection.

4 (40) The authority must pursue opportunities for shifting state
5 costs to the state's unused allocation of federal institutions for
6 mental disease disproportionate share hospital funding.

7 (41) \$500,000 of the general fund—federal appropriation is
8 provided solely to establish an emotional support network program for
9 individuals employed as peer specialists. The authority must contract
10 for these services which shall include, but not be limited to,
11 facilitating support groups for peer specialists, support for the
12 recovery journeys of the peer specialists themselves, and targeted
13 support for the secondary trauma inherent in peer work.

14 (42) \$1,500,000 of the general fund—federal appropriation is
15 provided solely for the authority to contract on a one-time basis
16 with the University of Washington behavioral health institute to
17 continue and enhance its efforts related to training and workforce
18 development. This funding may be used for the following activities:

19 (a) Making substance use disorder training content accessible to
20 all community behavioral health providers;

21 (b) Refining and implementing a substance use disorder provider
22 needs assessment to advance best practice implementation for
23 treatment in inpatient and outpatient settings;

24 (c) Disseminating innovative best practices through training and
25 technical assistance;

26 (d) Developing and launching a telebehavioral health training
27 series, providing webinars and packaging the training content so that
28 it is accessible to all community behavioral health providers;

29 (e) Planning for advanced telebehavioral health training and
30 support to providers;

31 (f) Convening a race, equity, and social justice in behavioral
32 health conference annually;

33 (g) Developing training and technical assistance opportunities
34 for an annual series that translates lessons learned in behavioral
35 health equity into actionable and sustainable change at the provider,
36 organizational, and system levels;

37 (h) Developing recommendations for reducing health disparities
38 and training the workforce in culturally and linguistically relevant
39 practices to achieve improved outcomes;

1 (i) Increasing the number of community substance use providers
2 that are trained in best practice assessment and treatment models;

3 (j) Convening a telebehavioral health summit of leading experts
4 regarding long-term provider telebehavioral health training and
5 workforce needs;

6 (k) Creating a behavioral health workforce strategy plan that
7 identifies gaps that are not being addressed and suggests system
8 improvements to address those gaps;

9 (l) Working with community partners and key stakeholders to
10 identify best practice strategies to evaluate and measure equity and
11 health disparities within the behavioral health system and make
12 recommendations regarding potential metrics to help advance system
13 change; and

14 (m) Developing metrics and evaluating telebehavioral health
15 training needs and the impact of telebehavioral health training on
16 provider knowledge and treatment protocols.

17 (43) \$1,250,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$1,250,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the
20 authority to contract with the King county behavioral health
21 administrative services organization to maintain children's crisis
22 outreach response system services that were previously funded through
23 the department of children, youth, and families. The authority, in
24 consultation with the behavioral health administrative services
25 organization, medicaid managed care organizations, and the actuaries
26 responsible for developing medicaid managed care rates, must work to
27 maximize federal funding provided for the children's crisis outreach
28 response system program.

29 (44) \$31,891,000 of the general fund—state appropriation for
30 fiscal year 2024, \$63,395,000 of the general fund—state appropriation
31 for fiscal year 2025, and \$172,425,000 of the general fund—federal
32 appropriation are provided solely to implement a 15 percent increase
33 to medicaid reimbursement for community behavioral health providers
34 contracted through managed care organizations to be effective January
35 1, 2024. The authority must employ mechanisms such as directed
36 payment or other options allowable under federal medicaid law to
37 assure the funding is used by the managed care organizations for a 15
38 percent provider rate increase as intended and verify this pursuant
39 to the process established in chapter 285, Laws of 2020 (EHB 2584).

1 The rate increase shall be implemented to all behavioral health
2 nonhospital inpatient, residential, and outpatient providers
3 contracted through the medicaid managed care organizations.
4 Psychiatric hospitals and other providers receiving rate increases
5 under other subsections of this section must be excluded from the
6 rate increase directed in this subsection.

7 ~~((45))~~ ~~(((\$532,000 of the general fund state appropriation for~~
8 ~~fiscal year 2024, \$2,935,000 of the general fund state appropriation~~
9 ~~for fiscal year 2025, and \$3,467,000 of the general fund federal~~
10 ~~appropriation are provided solely to increase the number of beds and~~
11 ~~rates for community children's long-term inpatient program providers.~~
12 ~~The number of beds is increased on a phased in basis to 72 beds by~~
13 ~~the end of fiscal year 2024. The bed day rates are increased from~~
14 ~~\$1,030 per day to \$1,121 per day effective July 1, 2023.~~

15 ~~((46))~~ \$505,000 of the general fund—state appropriation for
16 fiscal year 2024, \$1,011,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$1,095,000 of the general fund—federal
18 appropriation are provided solely to increase rates for parent child
19 assistance program providers by 15 percent effective January 1, 2024.

20 ~~((47))~~ (46) \$300,000 of the general fund—federal appropriation
21 is provided solely for training of behavioral health consumer
22 advocates. The authority must enter into a memorandum of
23 understanding with the department of commerce to provide support for
24 training of behavioral health consumer advocates pursuant to chapter
25 202, Laws of 2021 (E2SHB 1086).

26 ~~((48))~~ (47) \$250,000 of the general fund—state appropriation
27 for fiscal year 2024 and \$250,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 authority to contract with a statewide mental health nonprofit
30 organization that provides free community and school-based mental
31 health education and support programs for consumers and families. The
32 contractor must use this funding to provide access to programs
33 tailored to peers living with mental illness as well as family
34 members of people with mental illness and the community at large.
35 Services provided by the contracted program shall include education,
36 support, and assistance to reduce isolation and help consumers and
37 families understand the services available in their communities.

38 ~~((49))~~ (48) \$15,474,000 of the general fund—state appropriation
39 for fiscal year 2024, \$17,125,000 of the general fund—state

1 appropriation for fiscal year 2025, and \$14,562,000 of the general
2 fund—federal appropriation are provided solely for maintaining the
3 expansion of local behavioral health mobile crisis response team
4 capacity and ensuring each region has at least one adult and one
5 children and youth mobile crisis team that is able to respond to
6 calls coming into the 988 crisis hotline.

7 (a) In prioritizing this funding, the health care authority shall
8 assure that there are a minimum of six new children and youth mobile
9 crisis teams in comparison to the number of teams at the end of
10 fiscal year 2021 and that there is one children and youth mobile
11 crisis team in each region.

12 (b) In implementing funding for adult and youth mobile crisis
13 response teams, the authority must establish standards in contracts
14 with managed care organizations and behavioral health administrative
15 services organizations for the services provided by these teams.

16 (c) Of these amounts, \$3,000,000 of the general fund—state
17 appropriation for fiscal year 2024, \$3,000,000 of the general fund—
18 state appropriation for fiscal year 2025, and \$2,024,000 of the
19 general fund—federal appropriation are provided solely to maintain
20 increased capacity for mobile crisis services in King county that was
21 funded in fiscal year 2023. These amounts must supplement and not
22 supplant funding to the county previously allocated by the authority
23 under this subsection.

24 (d) Of the amounts provided in this subsection, \$1,651,000 of the
25 general fund—state appropriation for fiscal year 2025 and \$250,000 of
26 the general fund—federal appropriation are provided solely for adding
27 or increasing stabilization services provided through existing
28 children and youth mobile crisis teams.

29 ~~((+50+))~~ (49) \$45,094,000 of the general fund—state appropriation
30 for fiscal year 2024, ~~(((\$71,107,000))~~ \$44,356,000 of the general fund
31 —state appropriation for fiscal year 2025, and ~~(((\$69,409,000))~~
32 \$63,271,000 of the general fund—federal appropriation are provided
33 solely for the authority to contract with community hospitals or
34 freestanding evaluation and treatment centers to provide long-term
35 inpatient care beds as defined in RCW 71.24.025. Within these
36 amounts, the authority must meet the requirements for reimbursing
37 counties for the judicial services for patients being served in these
38 settings in accordance with RCW 71.05.730. The authority must
39 coordinate with the department of social and health services in

1 developing the contract requirements, selecting contractors, and
2 establishing processes for identifying patients that will be admitted
3 to these facilities. Of the amounts in this subsection, sufficient
4 amounts are provided in fiscal year 2024 and fiscal year 2025 for the
5 authority to reimburse community hospitals and nonhospital
6 residential treatment centers serving clients in long-term inpatient
7 care beds as defined in RCW 71.24.025 as follows:

8 (a) For a hospital licensed under chapter 70.41 RCW that requires
9 a hospital specific medicaid inpatient psychiatric per diem payment
10 rate for long-term civil commitment patients because the hospital has
11 completed a medicare cost report, the authority shall analyze the
12 most recent medicare cost report of the hospital after a minimum of
13 200 medicaid inpatient psychiatric days. The authority shall
14 establish the inpatient psychiatric per diem payment rate for long-
15 term civil commitment patients for the hospital at 100 percent of the
16 allowable cost of care, based on the most recent medicare cost report
17 of the hospital.

18 (b) For a hospital licensed under chapter 70.41 RCW that has not
19 completed a medicare cost report with more than 200 medicaid
20 inpatient psychiatric days, the authority shall establish the
21 medicaid inpatient psychiatric per diem payment rate for long-term
22 civil commitment patients for the hospital at the higher of the
23 hospital's current medicaid inpatient psychiatric rate; or the
24 annually updated statewide average of the medicaid inpatient
25 psychiatric per diem payment rate of all acute care hospitals
26 licensed under chapter 70.41 RCW providing long-term civil commitment
27 services.

28 (c) For a hospital licensed under chapter 71.12 RCW and currently
29 providing long-term civil commitment services, the authority shall
30 establish the medicaid inpatient psychiatric per diem payment rate at
31 \$940 for fiscal year 2024 and \$1,250 for fiscal year 2025 plus
32 adjustments that may be needed to capture costs associated with long-
33 term psychiatric patients that are not allowable on the medicare cost
34 report or reimbursed separately. The hospital may provide the
35 authority with supplemental data to be considered and used to make
36 appropriate adjustments to the medicaid inpatient psychiatric per
37 diem payment rate of the hospital. Adjustment of costs may include:

38 (i) Costs associated with professional services and fees not
39 accounted for in the hospital's medicare cost report or reimbursed
40 separately;

1 (ii) Costs associated with the hospital providing the long-term
2 psychiatric patient access to involuntary treatment court services
3 that are not reimbursed separately; and

4 (iii) Other costs associated with caring for long-term
5 psychiatric patients that are not reimbursed separately.

6 (d) For a hospital licensed under chapter 71.12 RCW that requires
7 an initial medicaid inpatient psychiatric per diem payment rate for
8 long-term civil commitment services because it has not yet completed
9 a medicare cost report, the authority shall establish the medicaid
10 inpatient psychiatric per diem payment rate at the higher of:

11 (i) The hospital's current medicaid inpatient psychiatric rate;
12 or

13 (ii) The annually updated statewide average of the medicaid long-
14 term inpatient psychiatric per diem payment rate of all freestanding
15 psychiatric hospitals licensed under chapter 71.12 RCW providing
16 long-term civil commitment services.

17 (e) For nonhospital residential treatment centers certified to
18 provide long-term inpatient care beds as defined in RCW 71.24.025,
19 the authority shall establish the medicaid psychiatric per diem
20 payment rate at the fiscal year 2023 level for fiscal year 2024 and
21 \$1,250 per bed for fiscal year 2025.

22 (f) Beginning in fiscal year 2024, the authority shall pay a rate
23 enhancement for patients committed pursuant to the dismissal of
24 criminal charges and a civil evaluation ordered under RCW 10.77.086
25 or 10.77.088. The enhancement shall be available to all hospital and
26 nonhospital facilities providing services under this subsection
27 except those whose rates are set at 100 percent of their most recent
28 medicare cost report. The rate enhancement shall not exceed the
29 tiered rate enhancements established under the 1915(i) state plan.

30 (g) Beginning in fiscal year 2025, the authority may pay a rate
31 enhancement of \$500 per day for individuals with complex medical
32 needs, challenging behaviors often diagnosed with co-occurring
33 intellectual or developmental disability, traumatic brain injury,
34 dementia, or significant medical issues requiring personal care. The
35 rate enhancement shall be available to providers contracting directly
36 with the authority.

37 (h) Provider payments for vacant bed days shall not exceed six
38 percent of their annual contracted bed days.

39 (i) The authority, in coordination with the department of social
40 and health services, the office of the governor, the office of

1 financial management, and representatives from medicaid managed care
2 organizations, behavioral health administrative service
3 organizations, and community providers, must update its plan to
4 continue the expansion of civil community long-term inpatient
5 capacity. The plan shall identify gaps and barriers in the current
6 array of community long-term inpatient beds in serving higher need
7 individuals including those committed to a state hospital pursuant to
8 the dismissal of criminal charges and a civil evaluation ordered
9 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies
10 to overcome these barriers including, but not limited to, potential
11 rate enhancements for high needs clients. The authority must submit
12 its updated implementation plan to the office of financial management
13 and the appropriate fiscal committees of the legislature by December
14 1, 2023, and submit a status update on the implementation plan by
15 October 15, 2024.

16 ~~((+51+))~~ (50) (a) \$200,000 of the general fund—state appropriation
17 for fiscal year 2024 and \$400,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for a one-time
19 grant to Island county to maintain support for a pilot program to
20 improve behavioral health outcomes for young people in rural
21 communities. In administering the pilot program, Island county shall
22 coordinate with school districts, community groups, and health care
23 providers to increase access to behavioral health programs for
24 children and youth aged birth to 24 years of age. The grant funds
25 shall be used to coordinate and expand behavioral health services.
26 The grant funding must not be used to supplant funding from existing
27 programs. No more than 10 percent of the funds may be used for
28 administrative costs incurred by Island county in administering the
29 program. Services that may be provided with the grant funding
30 include, but are not limited to:

31 (i) Support for children and youth with significant behavioral
32 health needs to address learning loss caused by COVID-19 and remote
33 learning;

34 (ii) School based behavioral health education, assessment, and
35 brief treatment;

36 (iii) Screening and referral of children and youth to long-term
37 treatment services;

38 (iv) Behavioral health supports provided by community agencies
39 serving youth year-round;

1 (v) Expansion of mental health first aid, a program designed to
2 prepare adults who regularly interact with youth for how to help
3 people in both crisis and noncrisis mental health situations;

4 (vi) Peer support services; and

5 (vii) Compensation for the incurred costs of clinical supervisors
6 and internships.

7 (b) The authority, in coordination with Island county, must
8 submit to the office of financial management and the appropriate
9 committees of the legislature, a report summarizing how the funding
10 was used and providing the number of children and youth served by the
11 pilot during fiscal year 2024 by December 1, 2024.

12 (~~((52))~~) (51) \$315,000 of the general fund—state appropriation
13 for fiscal year 2024, \$494,000 of the general fund—state
14 appropriation for fiscal year 2025, and \$809,000 of the general fund—
15 federal appropriation are provided solely for the authority to
16 contract with the University of Washington's project extension for
17 community health outcomes (ECHO) and the systemic, therapeutic,
18 assessment, resources, and treatment (START) programs for specialized
19 training and consultation for physicians and professionals to
20 support:

21 (a) Children with developmental disabilities and behavioral
22 health needs;

23 (b) Applied behavior analysis provider training, education, and
24 consultation; and

25 (c) The screening and diagnosis of autism spectrum disorder.

26 (~~((53))~~) (52) \$2,262,000 of the general fund—federal
27 appropriation and \$2,262,000 of the general fund—local appropriation
28 are provided solely for supported housing and employment services
29 described in initiative 3a and 3b of the 1115 demonstration waiver
30 and this is the maximum amount that may be expended for this purpose.
31 Within these amounts, funding is provided for the authority to
32 support community discharge efforts for patients at the state
33 hospitals. Under this initiative, the authority and the department of
34 social and health services shall ensure that allowable and necessary
35 services are provided to eligible clients as identified by the
36 authority or its providers or third party administrator. The
37 department and the authority in consultation with the medicaid
38 forecast work group, shall ensure that reasonable reimbursements are
39 established for services deemed necessary within an identified limit

1 per individual. The authority shall not increase general fund—state
2 expenditures above appropriated levels for this specific purpose. The
3 secretary in collaboration with the director of the authority shall
4 report to the joint select committee on health care oversight no less
5 than quarterly on financial and health outcomes. The secretary in
6 cooperation with the director shall also report to the fiscal
7 committees of the legislature the expenditures of this subsection and
8 shall provide such fiscal data in the time, manner, and form
9 requested by the legislative fiscal committees.

10 ~~((+54+))~~ (53) \$130,000 of the general fund—federal appropriation
11 is provided solely for the authority to participate in efforts to
12 ensure behavioral health agencies are compensated for their role as
13 teaching clinics for students seeking professional education in
14 behavioral health disciplines and for new graduates working toward
15 licensure.

16 ~~((+55+))~~ (54) \$250,000 of the general fund—state appropriation
17 for fiscal year 2024, \$934,000 of the general fund—state
18 appropriation for fiscal year 2025, and \$1,447,000 of the general
19 fund—federal appropriation are provided solely for increasing case
20 management services to pregnant and parenting women provided through
21 the parent child assistance program and for increasing the number of
22 residential treatment beds available for pregnant and parenting
23 women.

24 ~~((+56+))~~ (55) Within the amounts provided in this section,
25 sufficient funding is provided for the authority to maintain and
26 increase the capabilities of a tool to track medication assisted
27 treatment provider capacity.

28 ~~((+57+))~~ (56) \$2,000,000 of the general fund—federal
29 appropriation is provided solely for grants to law enforcement and
30 other first responders to include a mental health professional on the
31 team of personnel responding to emergencies.

32 ~~((+58+))~~ ~~\$855,000 of the general fund—state appropriation for~~
33 ~~fiscal year 2025 and \$1,149,000 of the general fund—federal~~
34 ~~appropriation are provided solely for the authority to contract for~~
35 ~~long-term involuntary treatment services in a 16-bed residential~~
36 ~~treatment facility being developed by the Tulalip tribe in Stanwood.~~

37 ~~((+59+))~~ (57) \$956,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$956,000 of the general fund—state appropriation
39 for fiscal year 2025 are provided solely for wraparound with

1 intensive services for youth ineligible for medicaid as outlined in
2 the settlement agreement under *AGC v. Washington State Health Care*
3 *Authority*, Thurston county superior court no. 21-2-00479-34.

4 ~~((+60+))~~ (58) \$14,637,000 of the general fund—state appropriation
5 for fiscal year 2024 and ~~((+\$14,637,000))~~ \$16,004,000 of the general
6 fund—state appropriation for fiscal year 2025 are provided solely for
7 claims for services rendered to medicaid eligible clients admitted to
8 institutions of mental disease that were determined to be unallowable
9 for federal reimbursement due to medicaid's institutions for mental
10 disease exclusion rules.

11 ~~((+61+))~~ (59) \$6,010,000 of the general fund—state appropriation
12 for fiscal year 2024, ~~((+\$6,010,000))~~ \$3,082,000 of the general fund—
13 state appropriation for fiscal year 2025, \$2,928,000 of the opioid
14 abatement settlement account—state appropriation, and \$1,980,000 of
15 the general fund—federal appropriation are provided solely for the
16 authority, in coordination with the department of health, to deploy
17 an opioid awareness campaign and to contract with syringe service
18 programs and other service settings assisting people with substance
19 use disorders to: Prevent and respond to overdoses; provide other
20 harm reduction services and supplies, including but not limited to
21 distributing naloxone; fentanyl testing and other drug testing
22 supplies; and for expanding contingency management services. The
23 authority is encouraged to use these funds to leverage federal
24 funding for this purpose to expand buying power when possible. The
25 authority should prioritize funds for naloxone in coordination with
26 the department of health, to expand the distribution of naloxone
27 through the department's overdose education and naloxone distribution
28 program. Funding must be prioritized to fill naloxone access gaps in
29 community behavioral health and other community settings, including
30 providing naloxone for agency staff in organizations such as syringe
31 service programs, housing providers, and street outreach programs. Of
32 the amounts provided in this subsection, \$1,000,000 of the general
33 fund—state appropriation for fiscal year 2024 and \$1,000,000 of the
34 general fund—state appropriation for fiscal year 2025 are provided
35 solely for the authority to deploy an opioid awareness campaign
36 targeted at youth to increase the awareness of the dangers of
37 fentanyl.

38 ~~((+62+))~~ (60) \$4,763,000 of the general fund—state appropriation
39 for fiscal year 2024, \$4,763,000 of the general fund—state

1 appropriation for fiscal year 2025, and \$25,754,000 of the general
2 fund—federal appropriation are provided solely to maintain a rate
3 increase authorized for opioid treatment providers on January 1,
4 2023.

5 ~~((+63+))~~ (61) \$2,387,000 of the general fund—state appropriation
6 for fiscal year 2024 and \$2,387,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely to support
8 individuals enrolled in the foundational community supports
9 initiative who are transitioning from benefits under RCW 74.04.805
10 due to increased income or other changes in eligibility. The
11 authority, department of social and health services, and department
12 of commerce shall collaborate on this effort.

13 ~~((+64+))~~ (62) \$2,249,000 of the general fund—state appropriation
14 for fiscal year 2024 and \$2,249,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the
16 authority to contract with programs to provide medical respite care
17 for individuals with behavioral health needs. The programs must serve
18 individuals with complex medical issues, who may also have
19 significant behavioral health needs who do not require
20 hospitalization but are unable to provide adequate self-care for
21 their medical conditions. The programs must prioritize services to
22 individuals with complex medical and behavioral health issues who are
23 homeless or who were recently discharged from a hospital setting. The
24 services must meet quality standards and best practices developed by
25 the national health care for the homeless council and may include,
26 but are not limited to, medical oversight and health education; care
27 transitions; and discharge planning to and from primary care,
28 inpatient hospital, emergency rooms, and supportive housing. In
29 selecting the contractors, the authority must prioritize projects
30 that demonstrate the active involvement of an established medical
31 provider that is able to leverage federal medicaid funding in the
32 provision of these services. The authority must work with the
33 medicaid managed care organizations to encourage their participation
34 and assist the plans and the contractor in identifying mechanisms for
35 appropriate use of medicaid reimbursement in this setting.

36 ~~((+65+))~~ (63) \$988,000 of the general fund—state appropriation
37 for fiscal year 2024, \$988,000 of the general fund—state
38 appropriation for fiscal year 2025, and \$618,000 of the general fund—
39 federal appropriation are provided solely for the authority to

1 contract for three regional behavioral health mobile crisis response
2 teams focused on supported housing to prevent individuals with
3 behavioral health conditions at high risk of losing housing from
4 becoming homeless, identify and prioritize serving the most
5 vulnerable people experiencing homelessness, and increase alternative
6 housing options to include short-term alternatives which may
7 temporarily deescalate situations where there is high risk of a
8 household from becoming homeless.

9 ~~((+66+))~~ (64) \$5,623,000 of the general fund—state appropriation
10 for fiscal year 2024, \$5,623,000 of the general fund—state
11 appropriation for fiscal year 2025, and \$3,748,000 of the general
12 fund—federal appropriation are provided solely to maintain and expand
13 access to no barrier, and low-barrier programs using a housing first
14 model designed to assist and stabilize housing supports for adults
15 with behavioral health conditions. Housing supports and services
16 shall be made available with no requirement for treatment for their
17 behavioral health condition and must be individualized to the needs
18 of the individual. The authority and department of commerce shall
19 collaborate on this effort and must submit a status report to the
20 office of financial management and the appropriate committees of the
21 legislature by December 31, 2023.

22 ~~((+67+))~~ (65) \$675,000 of the general fund—state appropriation
23 for fiscal year 2024 and \$675,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for a rental
25 voucher and bridge program and to implement strategies to reduce
26 instances where an individual leaves a state operated behavioral or
27 private behavioral health facility directly into homelessness. The
28 authority must prioritize this funding for individuals being
29 discharged from state operated behavioral health facilities.

30 ~~((+68+))~~ (66) \$361,000 of the general fund—state appropriation
31 for fiscal year 2024, \$361,000 of the general fund—state
32 appropriation for fiscal year 2025, and \$482,000 of the general fund—
33 federal appropriation are provided solely for the authority, in
34 collaboration with the department of social and health services
35 research and data analysis division, to implement community
36 behavioral health service data into the existing executive management
37 information system. Of these amounts, \$288,000 of the general fund—
38 state appropriation for fiscal year 2024, \$288,000 of the general
39 fund—state appropriation for fiscal year 2025, and \$384,000 of the

1 general fund—federal appropriation are provided solely for the
2 authority to reimburse the research and data analysis division for
3 staff costs associated with this project. The data elements shall be
4 incorporated into the monthly executive management information system
5 reports on a phased-in basis, allowing for elements which are readily
6 available to be incorporated in the initial phase, and elements which
7 require further definition and data collection changes to be
8 incorporated in a later phase. The authority must collaborate with
9 the research and data analysis division to ensure data elements are
10 clearly defined and must include requirements in medicaid managed
11 care organization and behavioral health administrative services
12 organization contracts to provide the data in a consistent and timely
13 manner for inclusion into the system. The community behavioral health
14 executive management system information data elements must include,
15 but are not limited to: Psychiatric inpatient bed days; evaluation
16 and treatment center bed days; long-term involuntary community
17 psychiatric inpatient bed days; children's long-term inpatient bed
18 days; substance use disorder inpatient, residential, withdrawal
19 evaluation and management, and secure withdrawal evaluation and
20 management bed days; crisis triage and stabilization services bed
21 days; mental health residential bed days; mental health and substance
22 use disorder outpatient treatment services; opioid substitution and
23 medication assisted treatment services; program of assertive
24 treatment team services; wraparound with intensive services; mobile
25 outreach crisis services; recovery navigator team services;
26 foundational community supports housing and employment services;
27 projects for assistance in transition from homelessness services;
28 housing and recovery through peer services; other housing services
29 administered by the authority; mental health and substance use
30 disorder peer services; designated crisis responder investigations
31 and outcomes; involuntary commitment hearings and outcomes; pregnant
32 and parenting women case management services; and single bed
33 certifications and no available bed reports. Wherever possible and
34 practical, the data must include historical monthly counts and shall
35 be broken out to distinguish services to medicaid and nonmedicaid
36 individuals and children and adults. The authority and the research
37 and data analysis division must consult with the office of financial
38 management and staff from the fiscal committees of the legislature on
39 the development and implementation of the community behavioral health
40 data elements.

1 ~~((+69+))~~ (67) \$2,587,000 of the general fund—state appropriation
2 for fiscal year 2024 and \$2,587,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 authority to support efforts by counties and cities to implement
5 local response teams. Of these amounts:

6 (a) \$2,000,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$2,000,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the authority to provide a
9 grant to the association of Washington cities to assist cities with
10 the costs of implementing alternative response teams. This funding
11 must be used to reimburse cities for documented costs associated with
12 creating co-responder teams within different alternative diversion
13 models including law enforcement assisted diversion programs,
14 community assistance referral and education programs, and as part of
15 mobile crisis teams. Cities are encouraged to partner with each other
16 to create a regional response model. In awarding these funds, the
17 association must prioritize applicants with demonstrated capacity for
18 facility-based crisis triage and stabilization services. The
19 association and authority must collect and report information
20 regarding the number of facility-based crisis stabilization and
21 triage beds available in the locations receiving funding through this
22 subsection and submit a report to the office of financial management
23 and the appropriate committees of the legislature with this
24 information by December 1, 2023.

25 (b) \$587,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$587,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely to support the Whatcom county
28 alternative response team.

29 ~~((+70+))~~ (68) \$500,000 of the general fund—state appropriation
30 for fiscal year 2024 and \$500,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 authority to contract with the University of Washington addictions,
33 drug, and alcohol institute. This funding must be used for advanced,
34 evidence-based training for law enforcement to improve interactions
35 with individuals who use drugs. The training must be developed so it
36 can be adapted and used statewide to decrease stigmatizing beliefs
37 among law enforcement through positive contact with people who use
38 drugs and improve officer well-being and effectiveness by providing
39 skills and techniques to address the drug overdose epidemic. The

1 institute must develop and refine this training, leveraging prior
2 work, and in partnership with a steering committee that includes
3 people with lived or living experience of substance use disorder and
4 criminal legal involvement, researchers, clinicians, law enforcement
5 officers, and others. The training must complement, but not
6 duplicate, existing curricula already provided by the criminal
7 justice training commission. The institute must pilot the advanced
8 training in a subset of regional law enforcement agencies and
9 evaluate its acceptability and feasibility through participant
10 interviews and pretraining and posttraining ratings of stigmatizing
11 beliefs. The institute must incorporate feedback from the pilot
12 training sessions into a final training program that it must make
13 available to law enforcement agencies across the state.

14 ~~((+71+))~~ (69) \$400,000 of the general fund—state appropriation
15 for fiscal year 2024 and \$600,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the
17 authority to continue development and implementation of the certified
18 community behavioral health clinic model for comprehensive behavioral
19 health services. Funding must be used to secure actuarial expertise,
20 conduct research into national data and other state models, including
21 obtaining resources and expertise from the national council for
22 mental well-being certified community behavioral health clinic
23 success center; and engage stakeholders, including representatives of
24 licensed community behavioral health agencies and medicaid managed
25 care organizations, in the process. The authority must provide a
26 report to the office of financial management and the appropriate
27 committees of the legislature with findings, recommendations, and
28 cost estimates by December 31, 2024. The study must build on the
29 preliminary report submitted to the legislature in December 2022 and
30 include:

31 (a) Overviews of options and considerations for implementing the
32 certified community behavioral health clinic model within Washington
33 state, including participation as a certified community behavioral
34 health clinic demonstration state or for independent statewide
35 implementation;

36 (b) An analysis of the impact of expanding the certified
37 community behavioral health clinic model on the state's behavioral
38 health systems;

1 (c) Relevant federal regulations and options to implement the
2 certified community behavioral health clinic model under those
3 regulations;

4 (d) Options for implementing a prospective payment system
5 methodology;

6 (e) An analysis of the benefits and potential challenges for
7 integrating the certified community behavioral health clinic
8 reimbursement model within an integrated care environment;

9 (f) Actuarial analysis on the costs for implementing the
10 certified community behavioral health clinic model, including
11 opportunities for leveraging federal funding; and

12 (g) Recommendations to the legislature on a pathway for statewide
13 implementation including a plan for implementation no later than
14 fiscal year 2027 that must include the following:

15 (i) Implementation of the certified community behavioral health
16 clinic model with clinics that adhere to the program standards under
17 the federal substance abuse and mental health services administration
18 demonstration program established under section 223 of the federal
19 protecting access to medicare act of 2014 (42 U.S.C. Sec. 1396a
20 note), as amended by the bipartisan safer communities act (P.L.
21 117-159);

22 (ii) Incorporation in the planned funding model of at least one
23 of the prospective payment system methodologies approved by the
24 centers for medicare and medicaid services;

25 (iii) The plan may allow for the certified community behavioral
26 health clinic funding model to be implemented either by applying for
27 and joining the federal demonstration program referenced in (g)(i) of
28 this subsection, applying to the centers for medicare and medicaid
29 services for a medicaid state plan waiver or amendment, or both;

30 (iv) Continued consultation with the national council for mental
31 wellbeing's certified community behavioral health clinic success
32 center for technical assistance and meaningful opportunities for
33 community behavioral health agencies to participate and offer
34 feedback throughout the implementation process; and

35 (v) Inclusion of services to children, youth, and families
36 through the certified community behavioral health clinic funding
37 model through providers that serve individuals of all ages as well as
38 specialty providers that serve children, youth, and families.

39 ~~(((72) \$1,135,000 of the general fund state appropriation for~~
40 ~~fiscal year 2025 and \$568,000 of the general fund federal~~

1 ~~appropriation are provided solely to develop and operate a 16-bed~~
2 ~~substance use disorder inpatient facility in Grays Harbor county that~~
3 ~~specializes in treating pregnant and parenting women using a family~~
4 ~~preservation model. The authority must contract for these services~~
5 ~~through behavioral health entities in a manner that allows leveraging~~
6 ~~of federal medicaid funds to pay for a portion of the costs. The~~
7 ~~authority must consult with the department of children, youth, and~~
8 ~~families in the implementation of this funding. The facility must~~
9 ~~allow families to reside together while a parent is receiving~~
10 ~~treatment. Of these amounts, \$568,000 may be used for documented~~
11 ~~startup costs including the recruitment, hiring, and training of~~
12 ~~staff. If the authority is able to identify a provider that can begin~~
13 ~~developing these services before July 2024, it must notify the office~~
14 ~~of financial management and the appropriate committees of the~~
15 ~~legislature and submit a request for funding in the fiscal year 2024~~
16 ~~supplemental operating budget.~~

17 ~~(73))~~ (70) \$160,000 of the general fund—state appropriation for
18 fiscal year 2024 is provided on a one-time basis solely for the
19 authority to continue a grant to the city of Snoqualmie to pilot
20 behavioral health emergency response and coordination services
21 through a regional behavioral health coordinator. The regional
22 behavioral health coordinator shall be a licensed mental health or
23 substance use disorder professional who works directly with and
24 accompanies law enforcement officers and fire and rescue first
25 responders to help respond to crises involving persons with
26 behavioral health needs. The coordinator shall plan, implement, and
27 coordinate services related to crisis response and social service
28 needs with the city of Snoqualmie, the city of North Bend, the
29 Snoqualmie police and fire departments, and the eastside fire and
30 rescue agency serving North Bend, and local community services,
31 school districts, hospitals, and crisis response systems provided by
32 King county for the region. The coordinator shall support the social
33 services needs identified through police and fire response in the
34 lower Snoqualmie valley and serve as a liaison between law
35 enforcement, first responders, and persons accessing or requesting
36 emergency services with social service needs. The authority shall
37 collect information on the pilot project and, in coordination with
38 the city of Snoqualmie, must submit a report to the office of
39 financial management and the appropriate committees of the
40 legislature by December 31, 2023, summarizing the services provided

1 through the grant funds and identifying recommendations on how to
2 implement effective, integrated, coordinated behavioral health
3 emergency response and community care services. The authority must
4 also provide the report to the criminal justice training commission,
5 the Washington association of sheriffs and police chiefs, and the
6 Washington fire commissioners association.

7 (~~(74)~~) (71) \$250,000 of the general fund—state appropriation
8 for fiscal year 2024 and \$250,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for the
10 authority to contract for services with a statewide recovery
11 community organization. The authority must award this funding to an
12 organization that: (a) Has experience building the capacity of the
13 recovery community to advance substance use recovery and mental
14 health wellness by catalyzing public understanding and shaping public
15 policy; (b) is led and governed by representatives of local
16 communities of recovery; (c) centers the voices of people with lived
17 experience who are touched by addiction and mental health challenges,
18 and harnesses the power of story to drive change in the mental health
19 and addiction treatment systems; and (d) provides free community
20 education, skills trainings, events, and a conference in order to
21 increase the understanding of issues around behavioral health and
22 recovery. Services provided by the contracted program must include
23 education, support, and assistance to increase connection of the
24 recovery community, recovery capital, and knowledge about recovery
25 and mental health resources. In conducting this work, the contractor
26 must engage diverse individuals in recovery, impacted families, and
27 providers from all regions of the state and leverage the assistance
28 of affiliated groups and organizations. The organization must also
29 prioritize diversity, equity, and justice in their work to eradicate
30 health disparities of marginalized communities.

31 (~~(75)~~) (72) \$400,000 of the general fund—state appropriation
32 for fiscal year 2024 and \$400,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 authority to continue and expand a contract with a Seattle based
35 nonprofit organization with experience matching voluntary specialty
36 care providers with patients in need of care to provide pro bono
37 counseling and behavioral health services to uninsured and
38 underinsured individuals with incomes below 300 percent of the
39 federal poverty level. The authority may require the contractor to

1 seek, document, and report to the authority on efforts to leverage
2 local, federal, or philanthropic funding to provide sustained
3 operational support for the program.

4 ~~((+76+))~~ (73) \$3,437,000 of the general fund—state appropriation
5 for fiscal year 2024, \$4,772,000 of the general fund—state
6 appropriation for fiscal year 2025, and \$1,705,000 of the general
7 fund—federal appropriation are provided solely for the authority to
8 contract for youth inpatient navigator services in seven regions of
9 the state. The services must be provided through clinical response
10 teams that receive referrals for children and youth inpatient
11 services and manage a process to coordinate placements and
12 alternative community treatment plans. Of these amounts for each
13 fiscal year, \$445,000 of the general fund—state appropriation and
14 \$79,000 of the general fund—federal appropriation are provided solely
15 to contract for services through an existing program located in
16 Pierce county.

17 ~~((+77+))~~ (74) \$7,601,000 of the general fund—state appropriation
18 for fiscal year 2024, \$7,601,000 of the general fund—state
19 appropriation for fiscal year 2025, and \$2,820,000 of the general
20 fund—federal appropriation are provided solely for assisted
21 outpatient treatment and other costs associated with implementation
22 of chapter 210, Laws of 2022 (SHB 1773). Of the amount provided in
23 this subsection, \$1,000 is for implementation of Engrossed Senate
24 Bill No. 5130 (assisted outpatient treatment).

25 ~~((+78+))~~ (75) \$1,664,000 of the general fund—state appropriation
26 for fiscal year 2024 and \$2,883,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely to continue to
28 support the children and youth behavioral health work group to
29 consider and develop longer term strategies and recommendations
30 regarding the delivery of behavioral health services for children,
31 transitioning youth, and their caregivers pursuant to chapter 76,
32 Laws of 2022 (2SHB 1890).

33 ~~((+79+))~~ (76) Sufficient funding is provided for the authority to
34 extend continuous eligibility for apple health to children ages zero
35 to six with income at or below 215 percent of the federal poverty
36 level. The centers for medicare and medicaid services must approve
37 the 1115 medicaid waiver prior to the implementation of this policy.

38 ~~((+80+))~~ (77) \$500,000 of the general fund—state appropriation
39 for fiscal year 2024 and \$500,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for
2 contingency management resources in accordance with chapter 311, Laws
3 of 2021 (ESB 5476).

4 ~~((+81+))~~ (78) \$100,000 of the general fund—state appropriation
5 for fiscal year 2024 and \$100,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 authority to continue a contract for services funded in section
8 215(127), chapter 297, Laws of 2022 (ESSB 5693) to provide
9 information and support related to safe housing and support services
10 for youth exiting inpatient mental health and/or substance use
11 disorder facilities to stakeholders, inpatient treatment facilities,
12 young people, and other community providers that serve unaccompanied
13 youth and young adults.

14 ~~((+82+))~~ (79) \$2,616,000 of the general fund—state appropriation
15 for fiscal year 2024, \$3,322,000 of the general fund—state
16 appropriation for fiscal year 2025, \$2,145,000 of the general fund—
17 federal appropriation, and \$2,624,000 of the opioid abatement
18 settlement account—state appropriation are provided solely for the
19 authority to contract with opioid treatment providers to operate
20 mobile methadone units to address treatment gaps statewide. Within
21 the amounts provided, the authority must provide service support
22 subsidies to all mobile methadone units including those that began
23 operations prior to fiscal year 2024. The authority must work with
24 the actuaries responsible for setting medicaid managed care rates to
25 explore options for creating a specific rate for mobile medication
26 units that reflects the unique costs of these programs. The authority
27 must provide a report to the office of financial management and the
28 appropriate committees of the legislature which summarizes the
29 analysis and identifies the options and related costs by December 1,
30 2024.

31 ~~((+83+))~~ (80) \$216,000 of the general fund—state appropriation
32 for fiscal year 2024, \$427,000 of the general fund—state
33 appropriation for fiscal year 2025, and \$1,454,000 of the general
34 fund—federal appropriation are provided solely for the authority to
35 increase fee for service rates for mental health and substance use
36 disorder treatment by 22 percent. This rate increase shall be
37 effective January 1, 2024. This rate increase does not apply to per
38 diem costs for long-term civil commitment inpatient services or for
39 services for which rate increases were provided under other

subsections of this section. Services affected by the psychiatric rebase in subsection ~~((+84+))~~ (81) of this section are excluded from this rate increase. The authority must include the proportional costs of increasing fee-for-service rates for mental health and substance use disorder treatment paid on behalf of tribal members not electing enrollment in managed care plans in any agency request decision package it submits during the fiscal biennium for increasing provider rates in the managed care behavioral health program.

~~((+84+))~~ (81) Sufficient amounts are provided in this section for the authority to rebase community hospital psychiatric inpatient rates effective January 1, 2024. Rebasing adjustments shall be based on adjusted calendar year 2020 medicare cost reports.

~~((+85+))~~ (82) (a) \$5,778,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the authority, beginning July 1, 2024, to implement a program with coverage comparable to the amount, duration, and scope of care provided in the categorically needy medicaid program for adult individuals who:

(i) Have an immigration status making them ineligible for federal medicaid or federal subsidies through the health benefit exchange;

(ii) Are age 19 and older, including over age 65, and have countable income of up to 138 percent of the federal poverty level; and

(iii) Are not eligible for another full scope federally funded medical assistance program, including any expansion of medicaid coverage for deferred action for childhood arrivals recipients.

(b) Within the amount provided in this subsection, the authority shall use the same eligibility, enrollment, redetermination and renewal, and appeals procedures as categorically needy medicaid, except where flexibility is necessary to maintain privacy or minimize burden to applicants or enrollees.

(c) The authority in collaboration with the health benefit exchange, the department of social and health services, and community organizations must develop and implement an outreach and education campaign.

(d) The authority must provide the following information to the governor's office and appropriate committees of the legislature by February 1st and November 1st of each year:

(i) Actual and forecasted expenditures;

(ii) Actual and forecasted data from the caseload forecast council; and

(iii) The availability and impact of any federal program or proposed rule that expands access to health care for the population described in this subsection, such as the expansion of medicaid coverage for deferred action for childhood arrivals recipients.

(e) The amount provided in this subsection is the maximum amount that may be expended for the purposes of this program.

~~((86))~~ (83) (a) \$2,317,000 of the general fund—state appropriation for fiscal year 2024 and \$4,433,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a targeted grant program to three behavioral health administrative services organizations to transition persons who are either being diverted from criminal prosecution to behavioral health treatment services or are in need of housing upon discharge from crisis stabilization services. The authority must provide an opportunity for all of the behavioral health administrative service organizations to submit plans for consideration.

(b) Grant criteria must include, but are not limited to:

(i) A commitment to matching individuals with temporary lodging or permanent housing, including supportive housing services and supports, that is reasonably likely to fit their actual needs and situation, is noncongregate whenever possible, and takes into consideration individuals' immediate and long-term needs and abilities to achieve and maintain housing stability; and

(ii) A commitment to transition individuals who are initially matched to temporary lodging into a permanent housing placement, including appropriate supportive housing supports and services, within six months except under unusual circumstances.

(c) When awarding grants, the authority must prioritize applicants that:

(i) Provide matching resources;

(ii) Focus on ensuring an expeditious path to sustainable permanent housing solutions; and

(iii) Demonstrate an understanding of working with individuals who experience homelessness or have interactions with the criminal legal system to understand their optimal housing type and level of ongoing services.

1 (~~(+87+)~~) (84) (a) \$2,266,000 of the general fund—state
2 appropriation for fiscal year 2024, \$14,151,000 of the general fund—
3 state appropriation for fiscal year 2025, and \$19,269,000 of the
4 general fund—federal appropriation are provided solely for services
5 to medicaid and state funded clients in behavioral health residential
6 treatment facilities that are scheduled to open during the 2023-2025
7 fiscal biennium.

8 (b) Within the amounts provided in this subsection, \$125,000 of
9 the general fund—state appropriation for fiscal year 2024 and
10 \$125,000 of the general fund—state appropriation for fiscal year 2025
11 are provided solely for the authority to reimburse the department of
12 social and health services for staffing costs related to tracking
13 behavioral health community capacity through the community behavioral
14 health executive management information system and providing annual
15 reports on the implementation of new behavioral health community
16 capacity.

17 (c) The department of commerce, the department of health, and the
18 authority must cooperate with the department of social and health
19 services in collecting and providing the data necessary to
20 incorporate tracking of behavioral health beds into the behavioral
21 health executive management information system and to prepare the
22 required reports. The agencies must work to ensure they are using
23 consistent definitions in classifying behavioral health bed types for
24 the purpose of reporting capacity and utilization.

25 (d) The authority and the department of social and health
26 services must begin tracking behavioral health bed utilization for
27 medicaid and state funded clients by type of bed in the executive
28 management information system by October 1, 2023. The department of
29 commerce shall identify to the department of social and health
30 services all providers that have received funding through their
31 capital grant program since the 2013-2015 fiscal biennium. The
32 department of social and health services must incorporate tracking of
33 services by provider including an element to identify providers that
34 have received funding through the capital budget so that reports can
35 be provided related to the average daily client counts for medicaid
36 and state funded clients being served by provider and by facility
37 type.

38 (e) By November 1, 2023, the department of social and health
39 services, in coordination with the department of commerce, the

1 department of health, and the authority, must submit an annual report
2 to the office of financial management and the appropriate committees
3 of the legislature. The first annual report must provide information
4 on the facilities that received funding through the department of
5 commerce's behavioral health community capacity grant funding since
6 the 2013-2015 fiscal biennium and the utilization across all
7 behavioral health facilities for medicaid and state funded clients.
8 The report must provide the following information for each facility
9 that has received funding through the capital budget: (i) The amount
10 received by the state and the total project cost; (ii) the facility
11 address; (iii) the number of new beds or additional bed capacity by
12 the service type being provided; and (iv) the utilization of the
13 additional beds by medicaid or state funded clients by service type.

14 (f) By November 1, 2024, the department of social and health
15 services must submit the second annual report to the office of
16 financial management and the appropriate committees of the
17 legislature. The second annual report must update the bed capacity
18 and utilization information required in the first report and compare
19 that capacity to demand by service type by geographical region of the
20 state.

21 ~~((+88+))~~ (85) \$85,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$85,000 of the general fund—state appropriation
23 for fiscal year 2025 are provided solely to support the efforts of
24 the joint legislative and executive committee on behavioral health
25 established in section 135 of this act.

26 ~~((+89+))~~ (86) \$500,000 of the general fund—state appropriation
27 for fiscal year 2024, \$500,000 of the general fund—state
28 appropriation for fiscal year 2025, and \$1,000,000 of the general
29 fund—federal appropriation are provided solely to support the
30 provision of behavioral health co-responder services on nonlaw
31 enforcement emergency medical response teams.

32 ~~((+90+))~~ (87) \$250,000 of the general fund—state appropriation
33 for fiscal year 2024 and \$250,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the
35 authority to contract on a one-time basis with the King county
36 behavioral health administrative services organization to expand
37 medication for opioid use disorder treatment services in King county.

38 ~~((+91+))~~ (88) \$250,000 of the general fund—state appropriation
39 for fiscal year 2024 is provided solely for the authority to contract

1 on a one-time basis with the behavioral health administrative
2 services organization serving Kitsap county for crisis triage
3 services in the county that are not being reimbursed through the
4 medicaid program.

5 ~~((+92+))~~ (89) \$1,100,000 of the general fund—state appropriation
6 for fiscal year 2024 and \$1,100,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the
8 authority to contract on a one-time basis with the behavioral health
9 administrative services organization serving Snohomish county for
10 start-up costs in a new 32-bed community recovery center in Lynnwood
11 that will provide crisis services to medicaid and other low income
12 residents.

13 ~~((+93+))~~ (90) \$313,000 of the general fund—federal appropriation
14 is provided solely to support a media campaign for Native Americans
15 related to the prevention of substance abuse and suicide.

16 ~~((+94+))~~ (91) \$250,000 of the general fund—state appropriation
17 for fiscal year 2024 and \$250,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 authority to contract with up to two behavioral health agencies that
20 are interested in offering or expanding wraparound with intensive
21 services for children and youth. The funds may be used to support
22 costs associated with recruitment, training, technical assistance, or
23 other appropriate costs required to develop the capacity to offer
24 these specialized services.

25 ~~((+95+))~~ (92) \$22,000,000 of the general fund—state appropriation
26 for fiscal year 2024 and \$24,500,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for the
28 authority to contract with behavioral health administrative service
29 organizations to implement the statewide recovery navigator program
30 established in chapter 311, Laws of 2021 (ESB 5476) and for related
31 technical assistance to support this implementation. This includes
32 funding for recovery navigator teams to provide community-based
33 outreach and case management services based on the law enforcement
34 assisted diversion model and for technical assistance support from
35 the law enforcement assisted diversion national support bureau. The
36 authority and technical assistance contractor must encourage recovery
37 navigator programs to provide educational information and outreach
38 regarding recovery navigator program services to local retailers that

1 have high levels of retail theft. Of the amounts provided in this
2 subsection:

3 (a) \$2,000,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$2,000,000 of the general fund—state appropriation for
5 fiscal year 2025 must be allocated to maintain recovery navigator
6 services in King, Pierce, and Snohomish counties. These amounts must
7 be in addition to the proportion of the allocation of the remaining
8 funds in this subsection the regional behavioral health
9 administrative services organizations serving those counties were
10 allocated pursuant to section 22(1), chapter 311, Laws of 2021.

11 (b) \$2,500,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for expanding recovery navigator program
13 services in regions where fiscal year 2025 projected expenditures
14 will exceed revenues provided under this subsection. In allocating
15 these amounts, the authority must prioritize regions where the
16 combined fiscal year 2025 recovery navigator program allocations and
17 recovery navigator program reserve balances are inadequate to cover
18 estimated fiscal year 2025 expenditures.

19 (~~((+96))~~) (93) \$3,114,000 of the general fund—state appropriation
20 for fiscal year 2024, \$3,114,000 of the general fund—state
21 appropriation for fiscal year 2025, and \$5,402,000 of the general
22 fund—federal appropriation are provided solely for the authority to
23 implement clubhouse services in every region of the state.

24 (~~((+97))~~) (94) \$7,500,000 of the general fund—state appropriation
25 for fiscal year 2024 and \$7,500,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the
27 authority to implement homeless outreach stabilization teams pursuant
28 to chapter 311, Laws of 2021 (ESB 5476).

29 (~~((+98))~~) (95) \$2,500,000 of the general fund—state appropriation
30 for fiscal year 2024, \$2,500,000 of the general fund—state
31 appropriation for fiscal year 2025, \$81,000 of the general fund—
32 federal appropriation, and (~~(\$12,280,000)~~) \$9,280,000 of the opioid
33 abatement settlement account—state appropriation are provided solely
34 for the authority to expand efforts to provide opioid use disorder
35 and alcohol use disorder medication in city, county, regional, and
36 tribal jails.

37 (~~((+99))~~) (96) \$1,400,000 of the general fund—state appropriation
38 for fiscal year 2024 and \$1,400,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for behavioral

1 health administrative service organizations to develop regional
2 recovery navigator program plans pursuant to chapter 311, Laws of
3 2021 (ESB 5476), and to establish positions focusing on regional
4 planning to improve access to and quality of regional behavioral
5 health services with a focus on integrated care.

6 ~~((+100+))~~ (97) \$75,000 of the general fund—state appropriation
7 for fiscal year 2024 and \$75,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for the
9 authority to contract with an organization with expertise in
10 supporting efforts to increase access to and improve quality in
11 recovery housing and recovery residences. This funding shall be used
12 to increase recovery housing availability through partnership with
13 private landlords, increase accreditation of recovery residences
14 statewide, operate a grievance process for resolving challenges with
15 recovery residences, and conduct a recovery capital outcomes
16 assessment for individuals living in recovery residences.

17 ~~((+101+))~~ (98) \$500,000 of the general fund—state appropriation
18 for fiscal year 2024, \$500,000 of the general fund—state
19 appropriation for fiscal year 2025, and \$4,000,000 of the opioid
20 abatement settlement account—state appropriation are provided solely
21 for the authority to provide short-term housing vouchers for
22 individuals with substance use disorders.

23 ~~((+102+))~~ (99) \$200,000 of the general fund—state appropriation
24 for fiscal year 2024 and \$200,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 authority to convene and provide staff and contracted services
27 support to the recovery oversight committee established in chapter
28 311, Laws of 2021 (ESB 5476).

29 ~~((+103+))~~ (100) \$2,565,000 of the general fund—state
30 appropriation for fiscal year 2024 and \$2,565,000 of the general fund
31 —state appropriation for fiscal year 2025 are provided solely for the
32 authority to develop and implement the recovery services plan and to
33 carry out other requirements of chapter 311, Laws of 2021 (ESB 5476).
34 Within these amounts, funding is provided for the authority to:

35 (a) Establish an occupational nurse consultant position within
36 the authority to provide contract oversight, accountability, and
37 performance improvement activities, and to ensure medicaid managed
38 care organization plan compliance with provisions in law and contract
39 related to care transitions work with local jails; and

1 (b) Establish a position within the authority to create and
2 oversee a program to initiate and support emergency department
3 programs for inducing medications for patients with opioid use
4 disorder paired with a referral to community-based outreach and case
5 management programs.

6 (~~((104))~~) (101) \$400,000 of the general fund—state appropriation
7 for fiscal year 2025 is provided solely for the authority to continue
8 work with the convener of the Washington state children's behavioral
9 health statewide family network to develop a parent online platform,
10 known as BH360, to continue work on ecosystem mapping, technical
11 development of the portal platform, and to engage families with lived
12 experience on strategic development of the platform.

13 (~~((105) —\$23,148,000))~~) (102) \$25,552,000 of the general fund—
14 federal appropriation is provided solely for the authority to
15 contract with the University of Washington behavioral health teaching
16 facility to provide long-term inpatient care beds as defined in RCW
17 71.24.025. The authority must coordinate with the department of
18 social and health services and the University of Washington to
19 evaluate and determine criteria for the current population of state
20 hospital patients, committed pursuant to the dismissal of criminal
21 charges and a civil evaluation ordered under RCW 10.77.086 or
22 10.77.088, who can be effectively treated at the University of
23 Washington behavioral health teaching facility. The authority, in
24 coordination with the department of social and health services and
25 the University of Washington, must submit a report to the office of
26 financial management and the appropriate committees of the
27 legislature by December 1, 2023, summarizing the numbers and types of
28 patients that are committed to the state hospitals pursuant to the
29 dismissal of criminal charges and a civil evaluation ordered under
30 RCW 10.77.086 or 10.77.088, the numbers and types that would be
31 appropriate to be served at the University of Washington behavioral
32 health teaching facility, and the criteria that was used to make the
33 determination.

34 (~~((106))~~) (103) \$444,000 of the general fund—state appropriation
35 for fiscal year 2024, \$444,000 of the general fund—state
36 appropriation for fiscal year 2025, and \$716,000 of the general fund—
37 federal appropriation are provided solely for implementation of
38 Engrossed Second Substitute House Bill No. 1515 (behavioral health
39 contracts).

1 ~~((107))~~ (104) (a) \$320,000 of the general fund—state
2 appropriation for fiscal year 2024, ~~((1,796,000))~~ \$1,347,000 of the
3 general fund—state appropriation for fiscal year 2025, and
4 ~~((1,196,000))~~ \$1,004,000 of the general fund—federal appropriation
5 are provided solely for implementation of Second Substitute House
6 Bill No. 1168 (prenatal substance exposure).

7 (b) Of the amounts provided in (a) of this subsection, \$500,000
8 of the general fund—federal appropriation is provided solely for the
9 authority to contract with a statewide nonprofit entity with
10 expertise in fetal alcohol spectrum disorders and experience in
11 supporting parents and caregivers to offer free support groups for
12 individuals living with fetal alcohol spectrum disorders and their
13 parents and caregivers.

14 ~~((108))~~ (105) \$91,000 of the general fund—state appropriation
15 for fiscal year 2024, \$91,000 of the general fund—state appropriation
16 for fiscal year 2025, and \$126,000 of the general fund—federal
17 appropriation are provided solely for implementation of Second
18 Substitute House Bill No. 1580 (children in crisis).

19 ~~((109))~~ (106) \$5,474,000 of the statewide 988 behavioral health
20 crisis response line account—state appropriation and \$210,000 of the
21 general fund—federal appropriation are provided solely for the
22 authority to implement Engrossed Second Substitute House Bill No.
23 1134 (988 system).

24 (a) Within these amounts, \$4,000,000 of the statewide 988
25 behavioral health crisis response line account—state appropriation is
26 provided solely for the authority to provide grants to new or
27 existing mobile rapid response teams and to community-based crisis
28 teams to support efforts for meeting the standards and criteria for
29 receiving an endorsement pursuant to provisions of the bill. In
30 awarding grants under this subsection, the authority must prioritize
31 funding for proposals that demonstrate experience and strategies that
32 prioritize culturally relevant services to community members with the
33 least access to behavioral health services.

34 (b) Within the remaining amounts, sufficient funding is provided
35 for the authority to conduct the actuarial analysis and development
36 of options for payment mechanisms for rate enhancements as directed
37 in section 9, chapter 454, Laws of 2023 and to implement other
38 activities required by the bill.

1 (~~((110))~~ ~~\$26,854,000~~) (107) \$12,141,000 of the statewide 988
2 behavioral health crisis response line account—state appropriation
3 and \$17,636,000 of the general fund—federal appropriation are
4 provided solely for the authority to expand and enhance regional
5 crisis services. These amounts must be used to expand services
6 provided by mobile crisis teams and community-based crisis teams
7 either endorsed or seeking endorsement pursuant to standards adopted
8 by the authority. Beginning in fiscal year 2025, the legislature
9 intends to direct amounts within this subsection to be used for
10 performance payments to mobile rapid response teams and community-
11 based crisis teams that receive endorsements pursuant to Engrossed
12 Second Substitute House Bill No. 1134 (988 system).

13 (~~((111))~~) (108) \$2,000,000 of the general fund—state
14 appropriation for fiscal year 2024 and \$2,000,000 of the general fund
15 —state appropriation for fiscal year 2025 is provided solely for the
16 authority to increase resources for behavioral health administrative
17 service organizations and managed care organizations for the
18 increased costs of room and board for behavioral health inpatient and
19 residential services provided in nonhospital facilities.

20 (~~((112))~~) (109) \$6,000,000 of the general fund—state
21 appropriation for fiscal year 2025 is provided solely for youth
22 behavioral health services in Clark and Spokane counties as follows:

23 (a) \$5,000,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for a contract with a youth behavioral
25 inpatient and outpatient program which has taken ownership of and
26 submitted a plan to the authority to reopen a facility in Clark
27 county previously closed due to state licensing issues with the
28 former owner. The facility must serve over 60 percent medicaid
29 eligible clients for co-occurring substance use and mental health
30 disorders and sexual exploitation behavioral health treatment. This
31 funding is provided on a one-time basis and must be used consistent
32 with the approved plan and contract for reopening costs, treatment,
33 and services.

34 (b) \$1,000,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for the authority to contract for
36 behavioral health stabilization and support services for homeless
37 youth in Spokane. The selected contractor must currently provide
38 permanent supportive housing and services in Spokane and operate a

low barrier homeless shelter for youth under the age of 18 and young adults aged 18 to 24.

((~~(113) \$18,868,000~~)) (110) \$17,902,000 of the opioid abatement settlement account—state appropriation is provided solely for prevention, treatment, and recovery support services to address and remediate the opioid epidemic. Of these amounts:

(a) (~~(\$2,500,000)~~) \$2,139,000 is provided solely for the authority to provide or contract for opioid prevention, outreach, treatment, or recovery support services that are not reimbursable under the state medicaid plan.

(b) \$500,000 is provided solely for Spanish language opioid prevention services.

(c) \$2,000,000 is provided solely to maintain prevention services that address underage drinking, cannabis and tobacco prevention, and opioid, prescription, and other drug misuse among individuals between the ages of 12 and 25.

(d) (~~(\$1,830,000)~~) \$1,626,000 is provided solely for programs to prevent inappropriate opioid prescribing.

(e) (~~(\$538,000)~~) \$137,000 is provided solely for technical support to improve access to medications for opioid use disorder in jails.

(f) \$2,000,000 of the opioid abatement settlement account—state appropriation is provided solely for the authority, in coordination with the department of health, to develop and implement a health promotion and education campaign, with a focus on synthetic drug supplies, including fentanyl, and accurate harm reduction messaging for communities, law enforcement, emergency responders, and others.

(g) \$3,500,000 of the opioid abatement settlement account—state appropriation is provided solely for the authority to provide support funds to new and established clubhouses throughout the state.

(h) \$6,000,000 of the opioid abatement settlement account—state appropriation is provided solely for the authority to provide grants for the operational costs of new staffed recovery residences which serve individuals with substance use disorders who require more support than a level 1 recovery residence.

(i) Of the amounts provided in this subsection, the authority may use up to 10 percent for staffing and administrative expenses.

(j) In contracting for programs and services under this subsection, the authority must consider data and implement strategies

1 that prioritize culturally relevant services to community members
2 with the least access to behavioral health services.

3 ~~((114))~~ (111) \$5,000,000 of the opioid abatement settlement
4 account—state appropriation is provided solely for the authority to
5 maintain funding for ongoing grants to law enforcement assisted
6 diversion programs outside of King county under RCW 71.24.590.

7 ~~((115))~~ (112) \$5,500,000 of the opioid abatement settlement
8 account—state appropriation is provided on a one-time basis solely
9 for the authority to implement a pilot program to reimburse a
10 licensed pediatric transitional care facility in Spokane county to
11 provide neonatal abstinence syndrome services to infants who have
12 prenatal substance exposure. The pilot program must study and
13 evaluate the efficacy, outcomes, and impact of providing these
14 services to avoid more costly medical interventions. Within these
15 amounts, \$190,000 is provided solely for the authority to contract
16 with Washington State University to conduct research analyzing the
17 prevalence of neonatal abstinence syndrome and infant and maternal
18 health outcomes associated with neonatal transitional nurseries in
19 Washington. The university must submit a report articulating findings
20 to the appropriate committees of the legislature by December 1, 2024.
21 The report must identify to what extent the federal medicaid program
22 allows for reimbursement of these services and identify the barriers
23 in leveraging federal medicaid funding for these services in
24 Washington's state medicaid plan.

25 ~~((116))~~ (113) \$15,447,000 of the opioid abatement settlement
26 account—state appropriation is provided solely for the authority to
27 pass through to tribes and urban Indian health programs for opioid
28 and overdose response activities. The funding must be used for
29 prevention, outreach, treatment, recovery support services, and other
30 strategies to address and mitigate the effects of the misuse and
31 abuse of opioid related products. The authority must provide the
32 tribes and urban Indian health programs the latitude to use the
33 funding as they see fit to benefit their communities, provided the
34 activities are allowable under the terms of the opioid settlement
35 agreements.

36 ~~((117))~~ (114) \$66,000 of the general fund—state appropriation
37 for fiscal year 2024, \$502,000 of the general fund—state
38 appropriation for fiscal year 2025, and \$171,000 of the general fund—

1 federal appropriation are provided solely for implementation of
2 Substitute Senate Bill No. 5189 (behavioral health support).

3 ~~((118))~~ (115) \$190,000 of the general fund—state appropriation
4 for fiscal year 2024, \$354,000 of the general fund—state
5 appropriation for fiscal year 2025, and \$1,106,000 of the general
6 fund—federal appropriation are provided solely for implementation of
7 Senate Bill No. 5228 (behavioral health OT).

8 ~~((119))~~ (116) \$3,605,000 of the general fund—state
9 appropriation for fiscal year 2024, \$1,850,000 of the general fund—
10 state appropriation for fiscal year 2025, and \$1,539,000 of the
11 general fund—federal appropriation are provided solely for
12 implementation of Second Substitute Senate Bill No. 5555 (certified
13 peer specialists).

14 ~~((120))~~ (117) \$375,000 of the general fund—state appropriation
15 for fiscal year 2024 and \$375,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for a grant to
17 the city of Arlington in partnership with the north county regional
18 fire authority for a mobile integrated health pilot project. The
19 project shall provide mobile integrated health services for residents
20 who cannot navigate resources through typical methods through brief
21 therapeutic intervention, biopsychosocial assessment and referral,
22 and community care coordination.

23 ~~((121))~~ (118) \$1,000 of the general fund—state appropriation
24 for fiscal year 2024 is for implementation of Engrossed Second
25 Substitute Senate Bill No. 5536 (controlled substances).

26 ~~((122))~~ (119) \$300,000 of the opioid abatement settlement
27 account—state appropriation is provided for support of a statewide
28 safe supply work group. The purpose of the work group is to evaluate
29 potential models for safe supply services and make recommendations on
30 inclusion of a safe supply framework in the Washington state
31 substance use recovery services plan to provide a regulated, tested
32 supply of controlled substances to individuals at risk of drug
33 overdose. The work group membership shall be reflective of the
34 community of individuals living with substance use disorder,
35 including persons who are black, indigenous, and persons of color,
36 persons with co-occurring substance use disorders and mental health
37 conditions, as well as persons who represent the unique needs of
38 rural communities.

1 (a) The work group membership shall consist of, but is not
2 limited to, members appointed by the governor representing the
3 following:

- 4 (i) At least one adult in recovery from substance use disorder;
- 5 (ii) At least one youth in recovery from substance use disorder;
- 6 (iii) One expert from the addictions, drug, and alcohol institute
7 at the University of Washington;
- 8 (iv) One outreach services provider;
- 9 (v) One substance use disorder treatment provider;
- 10 (vi) One peer recovery services provider;
- 11 (vii) One recovery housing provider;
- 12 (viii) One expert in serving persons with co-occurring substance
13 use disorders and mental health conditions;
- 14 (ix) One expert in antiracism and equity in health care delivery
15 systems;
- 16 (x) One employee who provides substance use disorder treatment or
17 services as a member of a labor union representing workers in the
18 behavioral health field;
- 19 (xi) One representative of the association of Washington
20 healthcare plans;
- 21 (xii) One representative of sheriffs and police chiefs;
- 22 (xiii) One representative of a federally recognized tribe; and
- 23 (xiv) One representative of local government.

24 (b) The work group's evaluation shall include, but is not limited
25 to, the following:

- 26 (i) Examining the concept of "safe supply," defined as a legal
27 and regulated supply of mind or body altering substances that
28 traditionally only have been accessible through illicit markets;
- 29 (ii) Examining whether there is evidence that a proposed "safe
30 supply" would have an impact on fatal or nonfatal overdose, drug
31 diversion, or associated health and community impacts;
- 32 (iii) Examining whether there is evidence that a proposed "safe
33 supply" would be accompanied by increased risks to individuals, the
34 community, or other entities or jurisdictions;
- 35 (iv) Examining historical evidence regarding the overprescribing
36 of opioids; and
- 37 (v) Examining whether there is evidence that a proposed "safe
38 supply" would be accompanied by any other benefits or consequences.

39 (c) Staffing for the work group shall be provided by the
40 authority.

(d) The work group shall provide a preliminary report and recommendations to the governor and the appropriate committees of the legislature by December 1, 2023, and shall provide a final report by December 1, 2024.

~~((123))~~ (120) \$1,450,000 of the general fund—state appropriation for fiscal year 2025 and \$26,000 of the general fund—federal appropriation are provided solely for implementing a postinpatient housing program designed for young adults in accordance with the provisions of Second Substitute House Bill No. 1929 (postinpatient housing). Contracts with postinpatient housing providers are exempt from the competitive procurement requirements in chapter 39.26 RCW.

~~((124))~~ (121) Within existing resources, the authority shall collaborate with the department of social and health services to develop a new program for individuals admitted to a state hospital for purposes of civil commitment under RCW 10.77.086. The program must prioritize the use of assisted outpatient treatment resources for eligible individuals and draw upon existing programs, including the program of assertive community treatment and the governor's opportunity for supportive housing program to provide wraparound services for individuals who may be ready to quickly return to the community following an admission.

~~((125))~~ (122) \$1,675,000 of the opioid abatement settlement account—state appropriation and \$175,000 of the general fund—federal appropriation are provided solely for the authority to contract for the support of an opioid recovery and care access center in Seattle. The contractor must be an established Seattle based behavioral health provider that has developed a partnership for the project and has leveraged additional operations and research funding from other sources. The contract is exempt from the competitive procurement requirements in chapter 39.26 RCW.

~~((126))~~ (123) \$3,000,000 of the opioid abatement settlement account—state appropriation is provided solely for the authority to increase access to long-acting injectable buprenorphine products.

(a) The authority must use these funds to:

(i) On a one-time basis, provide long-acting injectable buprenorphine products to small providers that are not financially affiliated with a hospital; and

1 (ii) Cover the cost and administration of the drug for uninsured
2 individuals that do not qualify for other state or federal health
3 insurance programs.

4 (b) The authority shall study alternative models that will ease
5 access to long-acting injectable buprenorphine products and report
6 recommendations to the office of financial management and the
7 appropriate committees of the legislature by October 15, 2024.

8 ~~((127))~~ (124) \$400,000 of the general fund—state appropriation
9 for fiscal year 2025 is provided on a one-time basis solely for the
10 authority to enhance clinical best practices in addiction medicine
11 across the medical field in Washington state. The authority must
12 contract these amounts with a Washington state chapter of a national
13 organization that provides a physician-led professional community for
14 those who prevent, treat, and promote remission and recovery from the
15 disease of addiction and whose comprehensive set of guidelines for
16 determining placement, continued stay, and transfer or discharge of
17 enrollees with substance use disorders and co-occurring disorders
18 have been incorporated into medicaid managed care contracts. Priority
19 for the activities established must be given to prescribers from a
20 variety of settings including emergency rooms, primary care, and
21 community behavioral health settings. The activities may include
22 other licensed professionals as resources allow. At a minimum, the
23 following activities must be supported: (a) An addiction medicine
24 summit; (b) intermittent lunch and learn webinars that are partially
25 presentation based and partially discussion based; and (c)
26 establishment and operation of a mechanism for case consultation.
27 Whenever feasible and appropriate, the activities should incorporate
28 content specific to managing chronic pain patients.

29 ~~((128) \$561,000 of the general fund—state appropriation for~~
30 ~~fiscal year 2025 and \$184,000 of the general fund—federal~~
31 ~~appropriation are provided solely for the authority to contract for a~~
32 ~~pilot program offering digital behavioral health services to school-~~
33 ~~aged youth. The authority must issue a request for interest or a~~
34 ~~request for proposals and evaluate all qualified responses before~~
35 ~~selecting a contractor. The authority must track data related to use~~
36 ~~and outcomes of the pilot project and submit a report to the office~~
37 ~~of financial management and the appropriate committees of the~~
38 ~~legislature that includes a summary of the services provided,~~
39 ~~outcomes, and recommendations related to continuation or expansion of~~

1 the pilot program. The data elements and outcomes that must be
2 tracked and reported include, but are not limited to:

3 (a) The number of youth provided access to the digital service
4 through the pilot program;

5 (b) The number of pilot participants using the digital service;

6 (c) The total and average number of hours pilot participants used
7 the digital service;

8 (d) Regional and demographic data on those provided access to and
9 those using the pilot program services;

10 (e) The number of participants and hours of direct counseling
11 services provided through the pilot program;

12 (f) The number of participant referrals to crisis services
13 occurring through the pilot program; and

14 (g) User satisfaction with the pilot program services.

15 ~~((129))~~ (125) \$5,000,000 of the general fund—state appropriation
16 for fiscal year 2025 is provided solely for bridge funding grants to
17 community behavioral health agencies participating in federal
18 certified community behavioral health clinic expansion grant programs
19 to sustain their continued level of operations following expiration
20 of federal grant funding during the planning process for adoption of
21 the certified community behavioral health clinic model statewide.

22 ~~((130))~~ (126) \$100,000 of the general fund—state appropriation
23 for fiscal year 2024 and ~~((3,502,000))~~ \$150,000 of the general fund—
24 state appropriation for fiscal year 2025 are provided solely for the
25 authority to contract for community behavioral health services to be
26 provided at the Olympic heritage behavioral health facility pursuant
27 to the following requirements:

28 (a) The authority must conduct a survey of provider interest to
29 determine service options for operating up to 40 beds at the Olympic
30 heritage behavioral health facility, with a target opening date of
31 April 1, 2025.

32 (b) The primary focus must be addressing the needs of adults with
33 a history or likelihood of criminal legal involvement to reduce the
34 number of people with behavioral health or other diagnoses accessing
35 treatment through the criminal legal system.

36 (c) The survey must seek information from providers, including
37 tribal governments, interested in offering one or more, but not
38 limited to, the following types of services:

1 (i) Short-term or step down residential behavioral health care,
2 particularly for individuals who may have received treatment or
3 services through crisis stabilization or a 23-hour crisis facility;

4 (ii) Residential, transitional, or supportive services that would
5 divert individuals from the criminal legal system or emergency
6 departments;

7 (iii) Substance use or co-occurring treatment, including
8 inpatient or outpatient programming as well as programs designed for
9 the treatment of opioid use disorder; and

10 (iv) Supportive and residential services for individuals in
11 outpatient competency restoration, subject to assisted outpatient
12 treatment orders, or released on personal recognizance while awaiting
13 competency services.

14 (d) The authority must provide a summary of the survey results to
15 the office of financial management and the appropriate committees of
16 the legislature.

17 (e) Based upon a review of the survey results and in consultation
18 with the department of social and health services, the authority must
19 develop and submit a recommendation for approval to the office of
20 financial management for issuing a request for proposals for specific
21 beds to be contracted at the Olympic heritage behavioral health
22 facility.

23 (f) No later than August 1, 2024, and pursuant to approval from
24 the office of financial management, the authority must release a
25 request for proposals for contracted services at the Olympic heritage
26 behavioral health facility that requires applicants to provide the
27 following information:

28 (i) A timeline and cost proposal for the operations of selected
29 services;

30 (ii) An explanation of how the proposal would reduce the number
31 of individuals with behavioral health needs entering the criminal
32 legal system; and

33 (iii) Additional information as identified by the authority
34 including relevant information identified in the survey of interest.

35 (g) Of the amounts provided in this subsection, \$100,000 of the
36 general fund—state appropriation for fiscal year 2024 and \$150,000 of
37 the general fund—state appropriation for fiscal year 2025 are
38 provided solely for the authority to implement the survey under (a)
39 of this subsection and the request for proposals under (f) of this
40 subsection.

1 ~~((131))~~ (127) \$200,000 of the general fund—state appropriation
2 for fiscal year 2025 is provided solely for the authority to provide
3 a one-time grant to the city of Maple Valley to support a project for
4 a community resource coordinator position for the city of Maple
5 Valley, Tahoma school district, and the greater Maple Valley area.
6 This amount must be used to develop programs, projects, and training
7 that specifically address behavioral health awareness and education
8 and facilitate access to school-based and community behavioral health
9 resources.

10 ~~((132) \$1,000,000 of the general fund—state appropriation for
11 fiscal year 2025 is provided solely for establishing grants to crisis
12 services providers to establish and expand 23-hour crisis relief
13 center capacity in accordance with the provisions of section 33,
14 chapter 1, Laws of 2023 sp. sess. (2E2SSB 5536).~~

15 ~~(133))~~ (128) \$500,000 of the general fund—state appropriation
16 for fiscal year 2025 is provided solely for a one-time grant to a
17 nonprofit organization to provide services to medicaid clients and
18 uninsured clients in a crisis stabilization and secure withdrawal
19 management center located in Island county.

20 ~~((134))~~ (129) \$200,000 of the general fund—state appropriation
21 for fiscal year 2025 is provided solely for the authority to develop
22 and issue a request for information to identify digital technologies
23 that can be used for supporting youth and young adult behavioral
24 health prevention, intervention, treatment, and recovery support
25 services. In developing the request for information, the authority
26 must convene a panel of experts in adolescent and young adult
27 behavioral health prevention and treatment, suicide prevention and
28 treatment, and digital behavioral health technologies. The panel must
29 be used to evaluate responses to the request for information and make
30 recommendations for technologies to pursue in future agency budget
31 requests. The authority must submit a report to the children and
32 youth behavioral health work group established pursuant to RCW
33 74.09.4951, the office of financial management, and the appropriate
34 committees of the legislature, by June 30, 2025, identifying the
35 technologies being recommended for implementation and the associated
36 costs for piloting and/or statewide implementation.

37 ~~((135) \$3,000,000))~~ (130) \$2,198,000 of the opioid abatement
38 settlement account—state appropriation is provided solely for
39 establishing three additional health engagement hub pilot program

1 sites in accordance with the provisions of chapter 1, Laws of 2023
2 sp. sess. (2E2SSB 5536). Prior to initiating another request for
3 interest process, the authority must consider acceptable proposed
4 projects from the request for interest survey initiated by the
5 authority and the department of health in October 2023. In selecting
6 proposals, the authority should consider geographic distribution
7 across the state, and prioritize proposals that demonstrate an
8 ability to serve communities disproportionately impacted by overdose,
9 health issues, and other harms related to drugs, including American
10 Indian/Alaska Native communities, Black/African American communities,
11 Latino/Hispanic communities, Asian American and Native Hawaiian/
12 Pacific Islander communities, people experiencing homelessness, and
13 communities impacted by the criminal-legal system. When determining
14 the contracts for direct services, priority may be given to BIPOC-led
15 organizations, including Tribes.

16 ~~((136))~~ (131) \$1,500,000 of the opioid abatement settlement
17 account—state appropriation is provided solely for the authority to
18 establish high-intensity community-based teams serving people with
19 opioid use disorder. The funding must be used to significantly
20 increase administration of long-acting injectable buprenorphine to
21 people at highest risk for overdose. The authority must prioritize
22 funding to augment existing field-based teams funded with federal
23 state opioid response grants, such as opioid treatment network, low-
24 barrier buprenorphine, or street medicine teams to enhance low-
25 barrier services in areas with high rates of overdose. Funding must
26 be used to engage people with opioid use disorder in nontraditional
27 settings such as supportive housing, shelters, and encampments to
28 provide low-barrier, immediate, and continual care for people with
29 opioid use disorders to initiate and maintain buprenorphine, with
30 preferential focus on long-acting injectable buprenorphine. The
31 authority must submit a report to the office of financial management
32 and the appropriate committees of the legislature summarizing the
33 implementation of this funding and identifying barriers which impact
34 treatment access for people at high risk for overdose including, but
35 not limited to: (a) State and federal regulations; (b) managed care
36 provider network adequacy; (c) contracting practices between managed
37 care organizations and behavioral health providers, including
38 delegation arrangements with provider networks; (d) reimbursement
39 models and rate adequacy; (e) training and technical assistance
40 needs; and (f) other factors identified by the authority. The report

1 must include recommendations for reducing barriers to medication for
2 opioid use disorder, including long-acting injectable buprenorphine.

3 ~~((+137+))~~ (132) \$328,000 of the general fund—state appropriation
4 for fiscal year 2025 and \$328,000 of the general fund—federal
5 appropriation are provided solely for the authority to ~~((contract~~
6 ~~with the University of Washington addictions, drug, and alcohol~~
7 ~~institute for implementing))~~ implement Second Substitute House Bill
8 No. 2320 (high THC cannabis products). If the bill is not enacted by
9 June 30, 2024, the amounts provided in this subsection shall lapse.

10 ~~((+138+))~~ (133) \$893,000 of the general fund—state appropriation
11 for fiscal year 2025 and \$722,000 of the general fund—federal
12 appropriation are provided solely for implementation of Second
13 Substitute House Bill No. 1877 (behavioral health/tribes). If the
14 bill is not enacted by June 30, 2024, the amounts provided in this
15 subsection shall lapse.

16 ~~((+139+))~~ (134) \$900,000 of the general fund—state appropriation
17 for fiscal year 2025 is provided solely to reimburse either King
18 county or other legal services organizations, or both, for the cost
19 of conducting ~~((180-day))~~ involuntary treatment act commitment
20 hearings at ~~((state-operated))~~ facilities operating within King
21 county. These amounts must be prioritized for the cost of conducting
22 180-day commitment hearings at state-operated facilities including
23 facilities operated by the department of social and health services
24 and the University of Washington center for behavioral health and
25 learning. Any remaining amounts may be used to reimburse either King
26 county or other legal services organizations for the cost of other
27 involuntary treatment act commitment hearings provided in other
28 facilities within King county.

29 ~~((+140+))~~ (135) \$250,000 of the general fund—state appropriation
30 for fiscal year 2025 is provided solely for the authority to contract
31 with an entity that operates as a recovery resource center in north
32 Kitsap county. This funding is provided on a one-time basis and must
33 be used by the contracting entity to expand service hours, provide
34 recovery café services, and promote peer support and vocational,
35 educational, and drug and alcohol-free social opportunities for the
36 local recovery community.

37 ~~((+141+))~~ (136) \$250,000 of the general fund—state appropriation
38 for fiscal year 2024 and \$750,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for a grant to

1 a Seattle based opioid use disorder treatment provider in Seattle
2 that experienced a severe flooding event in a clinic in January 2024.
3 This funding is provided on a one-time basis and must be used to
4 allow the clinic to continue to provide services by providing support
5 for the increased per client costs resulting from temporarily
6 delivering services to a smaller volume of clients while services are
7 being re-established at the clinic and by supporting efforts to
8 provide transitional services for clients in other settings while the
9 facility is being restored.

10 ~~((142))~~ (137) \$900,000 of the general fund—state appropriation
11 for fiscal year 2025 is provided solely for the authority to purchase
12 dispensing machines for distribution of naloxone, fentanyl test
13 strips, and other public health supplies. In selecting a contractor
14 for these machines, the authority must not provide any preference for
15 machines that have the capacity to provide telehealth services.

16 ~~((143) — \$2,000,000))~~ (138) \$500,000 of the opioid abatement
17 settlement account—state appropriation is provided solely for the
18 authority to implement a rapid methadone induction pilot program. The
19 pilot program must provide rapid methadone induction services to
20 clients in hospitals electing to provide these services on an
21 inpatient basis. Of these amounts, \$250,000 is provided solely for
22 the authority to contract for technical assistance to the hospitals
23 participating in the pilot. The authority must contract the amounts
24 provided for technical assistance to a Washington state chapter of a
25 national organization that provides a physician-led professional
26 community for those who prevent, treat, and promote remission and
27 recovery from the disease of addiction and whose comprehensive set of
28 guidelines for determining placement, continued stay, and transfer or
29 discharge of enrollees with substance use disorders and co-occurring
30 disorders have been incorporated into Washington state medicaid
31 managed care contracts. The authority must develop procedures for
32 incorporating this service through the apple health program including
33 development of an amendment to the state medicaid plan or waiver if
34 required. The authority must submit a preliminary report to the
35 office of financial management and the appropriate committees of the
36 legislature by June 30, 2025, which provides the status of the pilot
37 project, identifies the mechanism that will be required to implement
38 these services statewide through the apple health program, and
39 provides estimates regarding the cost to implement the program
40 statewide.

1 (~~((144))~~) (139) \$3,700,000 of the general fund—state
2 appropriation for fiscal year 2025 is provided solely for the
3 authority to contract for five street medicine teams that rapidly
4 assess and address the acute and chronic physical and behavioral
5 health needs of homeless people. The teams must offer integrated,
6 team-based medical, mental health, substance use, and infectious
7 disease treatment and prevention, and navigation and case management
8 services. One of the teams must provide services to people in Seattle
9 and one of the teams must provide services to people in Spokane. The
10 authority must submit a report to the office of financial management
11 and the appropriate committees of the legislature on the
12 implementation of this program with recommendations for maximizing
13 leveraging of federal medicaid match and further expansion of the
14 street medicine model by June 30, 2025. Of the amounts provided in
15 this subsection:

16 (a) \$1,000,000 is provided solely for a grant to King county;

17 (b) \$1,000,000 is provided solely for a grant to the city of
18 Spokane;

19 (c) \$1,000,000 is provided solely for a grant to the city of
20 Tacoma;

21 (d) \$500,000 is provided solely for a grant to the city of
22 Everett; and

23 (e) \$200,000 is provided solely for a grant to Kitsap county.

24 (~~((145))~~) (140) (a) \$480,000 of the general fund—state
25 appropriation for fiscal year 2025 is provided solely for a
26 Washington state tribal opioid and fentanyl response task force with
27 members as provided in this subsection:

28 (i) The president of the senate shall appoint one member from
29 each of the two largest caucuses of the senate;

30 (ii) The speaker of the house of representatives shall appoint
31 one member from each of the two largest caucuses of the house of
32 representatives;

33 (iii) Each federally recognized Indian tribe in Washington state
34 may appoint one member through tribal resolution;

35 (iv) The attorney general shall appoint one representative from
36 the office of the attorney general;

37 (v) The superintendent of public instruction shall appoint one
38 representative from the office of the superintendent of public
39 instruction; and

40 (vi) The governor shall appoint the following members:

1 (A) A member of the Seattle Indian health board;

2 (B) A member of the NATIVE project;

3 (C) One member of the executive leadership team from each of the
4 following state agencies: The health care authority; the department
5 of children, youth, and families; the department of commerce; the
6 department of corrections; the department of health; the department
7 of social and health services; the governor's office of Indian
8 affairs; and the Washington state patrol;

9 (D) Two indigenous members that have lived experience related to
10 opioids or fentanyl; and

11 (E) Two representatives of local governments.

12 (b) Where feasible, the task force may invite and consult with
13 representatives of:

14 (i) The federal bureau of investigation;

15 (ii) The offices of the United States attorneys;

16 (iii) Federally recognized tribes in a state adjacent to
17 Washington state;

18 (iv) Tribal organizations with specific expertise including but
19 not limited to tribal sovereignty, jurisdiction, cultural practices,
20 and data; and

21 (v) Any experts or professionals having expertise in the topics
22 of prevention, treatment, harm reduction, and recovery support
23 related to opioids or fentanyl in federal, tribal, and/or state
24 jurisdiction.

25 (c)(i) The legislative members must convene the initial meeting
26 of the task force no later than August 1, 2024. Thereafter, the task
27 force shall meet at least quarterly.

28 (ii) The task force must be cochaired by one legislative member
29 and four tribal leader members selected by members of the task force
30 at the first meeting.

31 (iii) The task force shall convene one summit in fiscal year 2025
32 with the state agencies identified in (a)(vi) of this subsection,
33 federally recognized Indian tribes in Washington state, federally
34 recognized tribes located in a state adjacent to Washington state,
35 urban Indian organizations, and tribal organizations.

36 (d)(i) Of the amounts provided in this subsection, \$295,000 of
37 the general fund—state appropriation for fiscal year 2025 is provided
38 solely for the authority to contract with the American Indian health
39 commission, as defined in RCW 43.71B.010, to provide support for the
40 Washington state tribal opioid and fentanyl response task force,

1 committees, and work groups and to organize the annual summit, and
2 oversee the development of the task force reports. The American
3 Indian health commission may, when deemed necessary by the task
4 force, retain consultants to provide data analysis, research,
5 recommendations, and other services to the task force for the
6 purposes provided in (e) of this subsection. The amounts within this
7 subsection (d)(i) shall be used for the costs of meetings, the annual
8 summit, American Indian health commission staff support, consultants
9 as deemed necessary, and for stipends pursuant to (d)(v) of this
10 subsection.

11 (ii) Of the amounts provided in this subsection, \$100,000 of the
12 general fund—state appropriation for fiscal year 2025 is provided
13 solely for the authority to contract with tribes and urban Indian
14 health organizations to provide stipends for participation and
15 attendance at task force and committee meetings.

16 (iii) Of the amounts provided in this subsection, \$85,000 of the
17 general fund—state appropriation for fiscal year 2025 is provided
18 solely for the authority to support the Washington state tribal
19 opioid and fentanyl response task force.

20 (iv) Legislative members of the task force are reimbursed for
21 travel expenses in accordance with RCW 44.04.120. Nonlegislative
22 members are not entitled to be reimbursed for travel expenses if they
23 are elected officials or are participating on behalf of an employer,
24 governmental entity, or other organization. Except as provided under
25 (d)(v) of this subsection, any reimbursement for other nonlegislative
26 members is subject to chapter 43.03 RCW.

27 (v) Subject to the provisions of RCW 43.03.220, eligible task
28 force members may be provided a stipend in an amount not to exceed
29 \$200 and other expenses for each day during which the member attends
30 an official meeting of the task force.

31 (e)(i) The task force shall review the laws and policies relating
32 to opioid and fentanyl use, illicit sale of opioids and fentanyl,
33 jurisdictional authority, tribal exclusionary authority, and any
34 related impacts affecting American Indian and Alaska Native people.
35 The task force shall develop recommendations including legislative
36 and executive policy changes and budget initiatives for the purpose
37 of addressing priority areas identified at the first annual
38 Washington state tribal opioid and fentanyl summit in May of 2023 in
39 the overarching topic areas of justice; prevention, treatment, and

1 recovery; housing and homelessness; and community and family as well
2 as additional topic areas included in subsequent summits.

3 (ii) The task force may create subgroups and work with existing
4 state or tribal work groups to develop recommendations to the task
5 force on each of the topics listed in (e)(i) of this subsection.

6 (iii) The task force, with the assistance of the American Indian
7 health commission and the authority, must submit a status report
8 including any initial findings, recommendations, and progress updates
9 to the governor and the appropriate committees of the legislature by
10 June 30, 2025. The report shall include but is not limited to
11 recommendations related to proposed new statutes or amendment of
12 current statutes, proposed executive branch action items or
13 regulatory changes, and proposed funding and budget requests. To the
14 extent possible, the report may include fiscal analysis related to
15 the cost of implementing specific recommendations.

16 ~~((146))~~ (141) (a) \$250,000 of the general fund—state
17 appropriation for fiscal year 2025 and \$250,000 of the general fund—
18 federal appropriation are provided solely for the authority to
19 continue work on the behavioral health comparison rate project,
20 including:

21 (i) Developing phase 3 comparison rates for all major medicaid
22 managed care behavioral health services not addressed in phase 1 or
23 phase 2 of the behavioral health comparison rates project or through
24 other work streams; and

25 (ii) Preparing to implement a minimum fee schedule for behavioral
26 health services, including developing solutions to resolve any
27 current data and systems limitations.

28 (b) By December 31, 2024, the authority must provide a
29 preliminary report to the office of financial management and
30 appropriate committees of the legislature that:

31 (i) Estimates the cost and other impacts to fee for service and
32 managed care programs of establishing a minimum fee schedule
33 effective January 1, 2026, based on the comparison rates developed as
34 part of phase 1 and phase 2 of the behavioral health comparison rates
35 project;

36 (ii) Identifies any data or other limitations that need to be
37 resolved, and plans for addressing those limitations including
38 funding needs if any, to implement the minimum fee schedule by
39 January 1, 2026;

1 (iii) Provides additional analysis of variation between the
2 comparison rates and current payment levels at a service and regional
3 level;

4 (iv) Describes how the authority plans to propose to the
5 legislature implementation of the phase 1 and phase 2 minimum fee
6 schedule by January 1, 2026, to better match medicaid payments to the
7 cost of care; and

8 (v) Outlines options to periodically update the behavioral health
9 fee schedules.

10 (c) By October 1, 2025, the authority must provide a final report
11 to the office of financial management and appropriate committees of
12 the legislature that:

13 (i) Summarizes the new comparison rates developed as part of
14 phase 3;

15 (ii) Updates comparison rates developed in phase 1 and phase 2
16 for new salary and wage information based on most current bureau of
17 labor statistics data;

18 (iii) Estimates the cost and other impacts to fee for service and
19 managed care of incorporating additional behavioral health services
20 developed as part of phase 3 of the behavioral health comparison
21 rates project into a minimum fee schedule effective January 1, 2027;

22 (iv) Identifies planned actions and funding needs if any to
23 resolve any remaining limitations to implement the phase 3 minimum
24 fee schedule by January 1, 2027;

25 (v) Provides additional analysis of variation between the
26 comparison rates developed as part of phase 3 and current payment
27 levels at a service and regional level; and

28 (vi) Describes how the authority plans to propose to the
29 legislature implementation of the phase 3 minimum fee schedule by
30 January 1, 2027, to better match medicaid payments to the cost of
31 care.

32 (d) It is the intent of the legislature to continue funding the
33 study in the 2025-2027 fiscal biennium, with a final report due by
34 October 1, 2025.

35 (~~((147))~~) (142) \$750,000 of the general fund—state appropriation
36 for fiscal year 2025 is provided solely for the authority to provide
37 support to behavioral health agencies interested in establishing
38 occupational therapy services for behavioral health clients. This
39 funding must be used for establishing and integrating occupational
40 therapy into behavioral health agency programs and operations.

Funding may be used for occupational therapist and occupational therapy assistant services, recruitment, training, technical assistance, fieldwork opportunities, and for other approved activities targeted to increase access to occupational therapy services within behavioral health agency settings. The authority must submit a preliminary report to the legislature on the number of patients receiving occupational therapy through this initiative, the programs in which services were provided, and the number and type of fieldwork students trained in each participating behavioral health agency program by June 30, 2025.

~~((148))~~ (143) (a) ~~((39,101,000))~~ \$58,966,000 of the general fund—state appropriation for fiscal year 2025 and ~~((33,435,000))~~ \$48,595,000 of the general fund—federal appropriation are provided solely for the authority to implement supportive supervision and oversight services pursuant to a 1915(i) state plan amendment that is assumed to be effective on July 1, 2024. This reflects a change in purchasing structure and a transition of clients from behavioral health personal care services to the new services established under the 1915(i) state plan amendment. For medicaid clients enrolled in managed care, the authority must contract for these services through managed care organizations utilizing an actuarially sound rate structure as established by the authority and approved by the centers for medicare and medicaid services. The authority may not implement a skills development and restoration benefit until funding is provided for that specific purpose.

(b) Of the amounts provided in this subsection, ~~((24,661,000))~~ \$33,893,000 of the general fund—state appropriation for fiscal year 2025 and ~~((26,931,000))~~ \$37,013,000 of the general fund—federal appropriation are for implementing supportive supervision and oversight services in adult family home settings in accordance with and contingent upon execution of the collective bargaining agreement negotiated between the state and the adult family homes and referenced in part IX of this act.

(c) Of the amounts provided in this subsection, ~~((5,611,000))~~ \$10,062,000 of the general fund—state appropriation for fiscal year 2025 and ~~((6,128,000))~~ \$11,207,000 of the general fund—federal appropriation are for implementing supportive supervision and oversight services in assisted living or enhanced services facility settings.

1 (d) Of the amounts provided in this subsection, (~~(\$8,453,000)~~)
2 \$14,435,000 is for managed care organizations to provide
3 reimbursement for the state share of exceptional behavioral health
4 personal care services for individuals who have not transitioned into
5 the new 1915(i) state plan services.

6 (e) Of the amounts provided in this subsection, \$376,000 of the
7 general fund—state appropriation for fiscal year (~~(2024)~~) 2025 and
8 \$376,000 of the general fund—federal appropriation is for
9 administrative costs associated with implementation of the new
10 1915(i) state plan.

11 ~~(f) ((In the event that either the 1915(i) state plan amendment~~
12 ~~is not approved by the center for medicaid and medicare services or~~
13 ~~the collective bargaining agreement negotiated between the state and~~
14 ~~the adult family homes as referenced in part IX of this act is not~~
15 ~~executed in fiscal year 2025, then from the amounts provided in (a)~~
16 ~~of this subsection, up to \$23,850,000 of the general fund state~~
17 ~~appropriation for fiscal year 2025 may be used for the authority to~~
18 ~~continue the reimbursement structure for behavioral health personal~~
19 ~~care services in place during fiscal year 2024.~~

20 ~~(g))~~ Within the amounts provided in this subsection, the
21 authority must assure that managed care organizations reimburse the
22 department of social and health services aging and long term support
23 administration for the general fund—state cost of exceptional
24 behavioral health personal care services for medicaid enrolled
25 individuals who require these services because of a psychiatric
26 disability.

27 (~~(149))~~) (144) \$200,000 of the general fund—state appropriation
28 for fiscal year 2025 is provided solely for the authority to contract
29 with a nonprofit organization to provide education on innovative care
30 for individuals with mental illnesses. The contracting organization
31 must:

32 (a) Have experience holding mental health focused summits that
33 bring together provider, advocacy communities, and other
34 stakeholders; and in distributing mental health first aid manuals and
35 online resources for mental health curricula;

36 (b) Have a mission to (i) create an environment through education
37 to eliminate stigma around mental illness; (ii) help to boost
38 effectiveness of current treatment pathways through proactive care
39 coordination and management; (iii) aid efforts in psychiatric

1 research and innovations; and (iv) identify and elevate systems of
2 excellence; and

3 (c) Use this funding to support initiatives related to the
4 distribution of mental health curricula and training manuals, and
5 innovation in the identification and treatment of individuals with
6 mental illnesses.

7 ~~((150))~~ (145) \$282,000 of the general fund—state appropriation
8 for fiscal year 2025 and \$253,000 of the general fund—federal
9 appropriation are provided solely for implementation of Engrossed
10 Second Substitute Senate Bill No. 6251 (behavioral crisis coord.). If
11 the bill is not enacted by June 30, 2024, the amounts provided in
12 this subsection shall lapse.

13 ~~((151))~~ (146) \$611,000 of the general fund—state appropriation
14 for fiscal year 2025 and \$462,000 of the general fund—federal
15 appropriation are provided solely for implementation of Second
16 Substitute Senate Bill No. 6228 (substance use treatment). If the
17 bill is not enacted by June 30, 2024, the amounts provided in this
18 subsection shall lapse.

19 ~~((152))~~ (147) \$248,000 of the general fund—state appropriation
20 for fiscal year 2025 and \$213,000 of the general fund—federal
21 appropriation are provided solely for implementation of Second
22 Substitute Senate Bill No. 5660 (mental health adv directives). If
23 the bill is not enacted by June 30, 2024, the amounts provided in
24 this subsection shall lapse.

25 ~~((153))~~ (148) \$330,000 of the general fund—state appropriation
26 for fiscal year 2025 is provided solely for implementation of
27 Substitute Senate Bill No. 5588 (mental health sentencing alt). If
28 the bill is not enacted by June 30, 2024, the amount provided in this
29 subsection shall lapse.

30 ~~((154))~~ (149) \$1,500,000 of the general fund—state
31 appropriation for fiscal year 2025 is provided solely to increase
32 existing contracts for current community prevention and wellness
33 initiative programs across the state.

34 ~~((155))~~ (150) \$750,000 of the opioid abatement settlement
35 account—state appropriation is provided solely for additional
36 outreach workers to support the expansion of oxford houses.

37 ~~((156))~~ (151) \$500,000 of the opioid abatement settlement
38 account—state appropriation and \$250,000 of the general fund—federal

appropriation are provided solely for support of a tribal fentanyl summit in fiscal years 2024 and 2025.

~~((157))~~ (152) \$1,000,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for grants to tribes to implement the Icelandic model of prevention in their communities.

~~((158))~~ (153) \$2,000,000 of the opioid abatement settlement account—state appropriation is provided solely for a tribal opioid prevention campaign to inform and educate tribal communities about opioid misuse prevention, overdose response, and treatment.

(154) \$67,000 of the general fund—state appropriation for fiscal year 2025 is provided solely to reimburse Thurston county for the cost of conducting 180-day commitment hearings at the Maple Lane facility.

Sec. 1216. 2024 c 376 s 218 (uncodified) is amended to read as follows:

FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

General Fund—State Appropriation (FY 2024).	\$55,098,000
General Fund—State Appropriation (FY 2025).	~~((\$66,092,000))~~
	<u>\$66,178,000</u>
General Fund—Private/Local Appropriation.	\$8,328,000
Death Investigations Account—State Appropriation.	\$1,708,000
Municipal Criminal Justice Assistance Account—State	
Appropriation.	\$460,000
Washington Auto Theft Prevention Authority Account—	
State Appropriation.	\$10,467,000
Washington Internet Crimes Against Children Account—	
State Appropriation.	\$2,270,000
24/7 Sobriety Account—State Appropriation.	\$20,000
TOTAL APPROPRIATION.	~~((\$144,443,000))~~
	<u>\$144,529,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$5,000,000 of the general fund—state appropriation for fiscal year 2024 and \$5,000,000 of the general fund—state appropriation for fiscal year 2025 are provided to the Washington association of sheriffs and police chiefs solely to verify the address and residency

1 of registered sex offenders and kidnapping offenders under RCW
2 9A.44.130.

3 (2) Funding in this section is sufficient for 75 percent of the
4 costs of providing 23 statewide basic law enforcement trainings in
5 ~~((each))~~ fiscal year 2024 and 100 percent of the costs of providing
6 22 statewide basic law enforcement trainings in fiscal year 2025. The
7 criminal justice training commission must schedule its funded classes
8 to minimize wait times throughout each fiscal year and meet statutory
9 wait time requirements. The criminal justice training commission must
10 track and report the average wait time for students at the beginning
11 of each class and provide the findings in an annual report to the
12 legislature due in December of each year. At least three classes must
13 be held in Spokane each year.

14 (3) The criminal justice training commission may not run a basic
15 law enforcement academy class of fewer than 30 students.

16 (4) \$2,270,000 of the Washington internet crimes against children
17 account—state appropriation is provided solely for the implementation
18 of chapter 84, Laws of 2015.

19 (5) \$4,000,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$4,000,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the mental health field
22 response team program administered by the Washington association of
23 sheriffs and police chiefs. The association must distribute
24 \$7,000,000 in grants to the phase one and phase two regions as
25 outlined in the settlement agreement under *Trueblood, et. al. v.*
26 *Department of Social and Health Services, et. al., U.S. District*
27 *Court-Western District, Cause No. 14-cv-01178-MJP.* The association
28 must submit an annual report to the Governor and appropriate
29 committees of the legislature by September 1st of each year of the
30 biennium. The report shall include best practice recommendations on
31 law enforcement and behavioral health field response and include
32 outcome measures on all grants awarded.

33 (6) \$899,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$899,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for crisis intervention training
36 for the phase one regions as outlined in the settlement agreement
37 under *Trueblood, et. al. v. Department of Social and Health Services,*
38 *et. al., U.S. District Court-Western District, Cause No. 14-cv-01178-*
39 *MJP.*

1 (7) \$1,598,000 of the death investigations account—state
2 appropriation is provided solely for the commission to provide 240
3 hours of medicolegal forensic investigation training to coroners and
4 medical examiners to meet the recommendations of the national
5 commission on forensic science for certification and accreditation.

6 (8) \$346,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for implementation of chapter 321, Laws
8 of 2021 (officer duty to intervene).

9 (9) \$30,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$30,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for additional grants to local
12 jurisdictions to investigate instances where a purchase or transfer
13 of a firearm was attempted by an individual who is prohibited from
14 owning or possessing a firearm.

15 (10) \$2,500,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$2,500,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 criminal justice training commission to provide grant funding to
19 local law enforcement agencies to support law enforcement wellness
20 programs. Of the amount provided in this subsection:

21 (a) \$1,500,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$1,500,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the commission to provide
24 grants to local law enforcement and corrections agencies for the
25 purpose of establishing officer wellness programs. Grants provided
26 under this subsection may be used for, but not limited to building
27 resilience, injury prevention, peer support programs, physical
28 fitness, proper nutrition, stress management, suicide prevention, and
29 physical or behavioral health services. The commission must consult
30 with a representative from the Washington association of sheriffs and
31 police chiefs and a representative of the Washington state fraternal
32 order of police and the Washington council of police and sheriffs in
33 the development of the grant program.

34 (b) \$1,000,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$1,000,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the Washington association
37 of sheriffs and police chiefs to establish and coordinate an online
38 or mobile-based application for any Washington law enforcement
39 officer; 911 operator or dispatcher; and any other current or retired

1 employee of a Washington law enforcement agency, and their families,
2 to anonymously access on-demand wellness techniques, suicide
3 prevention, resilience, physical fitness, nutrition, and other
4 behavioral health and wellness supports.

5 (11) \$290,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$290,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for academy training for limited
8 authority Washington peace officers employed by the Washington state
9 gambling commission, Washington state liquor and cannabis board,
10 Washington state parks and recreation commission, department of
11 natural resources, and the office of the insurance commissioner.

12 (a) Up to 30 officers must be admitted to attend the basic law
13 enforcement academy and up to 30 officers must be admitted to attend
14 basic law enforcement equivalency academy.

15 (b) Allocation of the training slots amongst the agencies must be
16 based on the earliest application date to the commission. Training
17 does not need to commence within six months of employment.

18 (c) The state agencies must reimburse the commission for the
19 actual cost of training.

20 (12) \$6,987,000 of the general fund—state appropriation for
21 fiscal year 2024 and (~~(\$4,968,000)~~) \$4,519,000 of the general fund—
22 state appropriation for fiscal year 2025 are provided solely to
23 establish and provide basic law enforcement academy classes at three
24 new regional training academies, one in Pasco, one in Snohomish
25 county, and one in Clark county. Funding in this subsection is
26 sufficient for 75 percent of the costs of providing six classes (~~(per~~
27 ~~year beginning)~~) in fiscal year 2024 and 100 percent of the costs of
28 providing five classes in fiscal year 2025. The criminal justice
29 training commission must schedule its funded classes to minimize wait
30 times throughout each fiscal year and meet statutory wait time
31 requirements. The criminal justice training commission must track and
32 report the average wait time for students at the beginning of each
33 class and provide the findings in an annual report to the legislature
34 due in December of each year. The (~~(six)~~) classes per year in this
35 subsection are in addition to the classes in subsection (2) of this
36 section.

37 (13) \$120,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$30,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the criminal justice

1 training commission to develop plans for increasing training
2 capacity. The planning process should include engagement with limited
3 law enforcement agencies, tribal law enforcement representatives, and
4 local law enforcement agencies and representatives. The criminal
5 justice training commission will provide recommendations to the
6 governor and the appropriate committees of the legislature in a
7 preliminary report due November 15, 2023, and in a final report due
8 September 30, 2024. The reports should include the following:

9 (a) Identifying the demand for additional basic law enforcement
10 academy courses to support law enforcement agencies and develop a
11 proposal to meet any identified training needs, including basic law
12 enforcement academy and advanced training needs;

13 (b) A plan for how to provide basic law enforcement academy
14 training to limited law enforcement officers and tribal law
15 enforcement officers, including providing additional capacity for
16 training classes. The plan should also consider alternatives for
17 distribution of the costs of the training course; and

18 (c) A plan for providing at least two basic law enforcement
19 training academy classes per year to candidates who are not yet
20 employed with a law enforcement agency. The plan should, at a
21 minimum, include the following:

22 (i) A recruitment strategy that emphasizes recruitment of diverse
23 candidates from different geographic areas of the state; diverse
24 race, ethnicity, gender, and sexual orientation; and candidates with
25 diverse backgrounds and experiences including nontraditional
26 educational programs or work experience;

27 (ii) Pathways from training to employment with a law enforcement
28 agency; and

29 (iii) Plans to address capacity for and delivery of training.

30 (14) \$1,000,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$1,000,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the
33 criminal justice training commission to provide accreditation
34 incentive awards.

35 (a) The commission may provide an accreditation incentive award
36 totaling up to \$50,000 to each law enforcement agency that receives
37 an accreditation during the fiscal biennium from a national or state
38 accrediting entity recognized by the commission. The commission must
39 divide award amounts provided pursuant to this section equally among
40 qualifying law enforcement agencies. A law enforcement agency may not

1 receive more than one accreditation incentive award per fiscal
2 biennium. Funds received by a law enforcement agency pursuant to this
3 subsection must be made available to the law enforcement agency to
4 which they are awarded and may not supplant or replace existing
5 funding received by the law enforcement agency.

6 (b) The commission must submit a report to the legislature by
7 June 30th of each fiscal year during the biennium that lists each law
8 enforcement agency that received an accreditation incentive award
9 during the fiscal year.

10 (15) \$1,085,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$1,040,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for
13 implementation of Second Substitute House Bill No. 1028 (crime
14 victims & witnesses).

15 (16) \$236,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$226,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of Substitute
18 House Bill No. 1132 (limited authority officers).

19 (17) \$1,200,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$400,000 of the general fund—state appropriation
21 for fiscal year 2025 are provided solely for body camera grant
22 funding to local law enforcement agencies.

23 (a) The Washington association of sheriffs and police chiefs
24 shall develop and implement a body-worn camera grant program. The
25 purpose of the program is to assist law enforcement agencies to
26 establish and expand body-worn camera programs.

27 (b) Law enforcement agencies may use the grants for: (i) The
28 initial purchase, maintenance, and replacement of body-worn cameras;
29 (ii) ongoing costs related to the maintenance and storage of data
30 recorded by body worn cameras; (iii) costs associated with public
31 records requests for body worn-camera footage; and (iv) hiring of
32 personnel necessary to operate a body-worn camera program.

33 (c) The Washington association of sheriffs and police chiefs
34 shall develop and implement a grant application process and review
35 applications from agencies based on locally developed proposals to
36 establish or expand body-worn camera programs.

37 (d) Law enforcement agencies that are awarded grants must:

38 (i) Comply with the provisions of chapter 10.109 RCW;

1 (ii) Demonstrate the ability to redact body-worn camera footage
2 consistent with RCW 42.56.240 and other applicable provisions;

3 (iii) Provide training to officers who will wear body-worn
4 cameras and other personnel associated with implementation of the
5 body-worn camera program; and

6 (iv) Agree to comply with any data collection and reporting
7 requirements that are established by the Washington association of
8 sheriffs and police chiefs.

9 (e) The Washington association of sheriffs and police chiefs must
10 submit an annual report regarding the grant program to the governor
11 and appropriate committees of the legislature by December 1st of each
12 year the program is funded. The report must be submitted in
13 compliance with RCW 43.01.036.

14 (18) \$381,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$628,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Engrossed
17 Second Substitute House Bill No. 1715 (domestic violence).

18 (19) \$280,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for confidential secretary staff for the
20 training bureau director and the accountability bureau director.

21 (20) \$694,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for implementation of Second Substitute
23 Senate Bill No. 5780 (public defense & prosecution) to contract out
24 trial skills training for practitioners who are new to prosecution
25 and to administer a law student rural prosecution program. If the
26 bill is not enacted by June 30, 2024, the amount provided in this
27 subsection shall lapse.

28 (21) \$50,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for the commission to provide training
30 to the Okanogan county sheriff's office. The commission must
31 coordinate with the sheriff's office to provide the training on a
32 date or dates least likely to interrupt the operations of the
33 sheriff's office and the training must take place virtually or at a
34 suitable agreed upon location. The training must, at a minimum,
35 include best practices for victim centered, trauma-informed policing
36 practices, trauma-informed investigation and interviewing skills,
37 understanding the lethality potentials of stalking, best practices in
38 serving and enforcing protection orders, investigation of potential
39 violations of protection orders, and assistance to and services for

1 victims and children. The commission is encouraged to utilize
2 existing relevant training materials assembled pursuant to RCW
3 10.99.033, RCW 43.101.276, and other evidence-based resources as
4 deemed appropriate by the commission. The commission may not
5 insinuate or otherwise communicate that the training is mandatory for
6 any employee of the sheriff's office, but the commission must keep a
7 detailed attendance and participation record for each employee of the
8 sheriff's office who attends. The amounts provided in this
9 subsection, not required for use by the commission to conduct the
10 training listed above, must be made available to reimburse the
11 sheriff's office for any reasonable and necessary overtime costs
12 associated with participating in the training.

13 (22) \$2,500,000 of the general fund—state appropriation for
14 fiscal year 2025 is provided solely for the commission to support the
15 law enforcement assisted diversion program for drug possession and
16 public use in Seattle. These funds must supplement, not supplant,
17 current levels of local funding in the city of Seattle budget.

18 (23) \$150,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for implementation of House Bill No.
20 1635 (police dogs/liability) for the commission to develop model
21 standards for the training and certification of canine teams to
22 detect fentanyl. If the bill is not enacted by June 30, 2024, the
23 amount provided in this subsection shall lapse.

24 (24) \$1,384,000 of the general fund—state appropriation for
25 fiscal year 2025 is provided solely for implementation of Engrossed
26 Second Substitute House Bill No. 2311 (first responder wellness) for
27 the commission to convene a task force on first responder wellness
28 and to contract with various entities to develop trainings. If the
29 bill is not enacted by June 30, 2024, the amount provided in this
30 subsection shall lapse.

31 (25) \$484,000 of the general fund—state appropriation for fiscal
32 year 2024, \$3,187,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$1,169,000 of the general fund—private/local
34 appropriation are provided solely for the commission to conduct
35 additional corrections officer academy classes. These classes may be
36 conducted at the corrections officer academy in Burien or at a
37 regional corrections officer academy established by the commission.

38 ~~((26) \$50,000 of the general fund—state appropriation for fiscal~~
39 ~~year 2025 is provided solely for the commission to complete a study~~

~~on establishing a regional basic law enforcement academy or a regional corrections officer academy, or both, on the Kitsap peninsula. At a minimum, the study must estimate the costs and identify a possible timeline for establishing one or both academies. A report providing recommendations is due to the governor and the appropriate policy and fiscal committees of the legislature by June 30, 2025.))~~

Sec. 1217. 2024 c 376 s 219 (uncodified) is amended to read as follows:

FOR THE OFFICE OF INDEPENDENT INVESTIGATIONS

General Fund—State Appropriation (FY 2024)	\$17,014,000
General Fund—State Appropriation (FY 2025)	~~((\$20,196,000))~~
	<u>\$14,196,000</u>
TOTAL APPROPRIATION	~~((\$37,210,000))~~
	<u>\$31,210,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$9,383,000 of the general fund—state appropriation for fiscal year 2024 and ~~((\$9,383,000))~~ \$5,383,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for dedicated staffing at regional offices to include at least regional investigator supervisors, investigators, forensic investigators, family liaisons, and evidence technicians.

(2) \$1,124,000 of the general fund—state appropriation for fiscal year 2024 and \$1,124,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to contract with the Washington state patrol for laboratory-based testing and processing of crime scene evidence collected during investigations.

(3) \$251,000 of the general fund—state appropriation for fiscal year 2024 and \$251,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for contracted specialized training for investigators relating to death investigations in cases involving deadly force.

(4) \$2,257,000 of the general fund—state appropriation for fiscal year 2024 and ~~((\$2,057,000))~~ \$1,057,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for training development, additional staff training costs, crime lab processing,

and contract services to include polygraphs, background checks, personnel evaluations, contracted security, and software licensing.

(5) (~~(\$3,000,000)~~) \$2,000,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the office to pay for one-time tenant improvements necessary for a central evidence storage facility and regional offices.

Sec. 1218. 2024 c 376 s 220 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

General Fund—State Appropriation (FY 2024)	\$17,526,000
General Fund—State Appropriation (FY 2025)	(~~(\$25,305,000)~~)
	<u>\$22,486,000</u>
General Fund—Federal Appropriation.	(~~(\$11,521,000)~~)
	<u>\$12,473,000</u>
Asbestos Account—State Appropriation.	\$628,000
Electrical License Account—State Appropriation.	(~~(\$74,072,000)~~)
	<u>\$74,037,000</u>
Farm Labor Contractor Account—State Appropriation.	\$28,000
Opioid Abatement Settlement Account—State Appropriation.	\$250,000
Worker and Community Right to Know Fund—State Appropriation.	\$1,138,000
Construction Registration Inspection Account—State Appropriation.	(~~(\$31,418,000)~~)
	<u>\$31,427,000</u>
Public Works Administration Account—State Appropriation.	(~~(\$18,011,000)~~)
	<u>\$17,999,000</u>
Manufactured Home Installation Training Account—State Appropriation.	\$454,000
Accident Account—State Appropriation.	(~~(\$437,590,000)~~)
	<u>\$437,323,000</u>
Accident Account—Federal Appropriation.	\$19,953,000
Medical Aid Account—State Appropriation.	(~~(\$421,049,000)~~)
	<u>\$420,819,000</u>
Medical Aid Account—Federal Appropriation.	\$3,920,000
Plumbing Certificate Account—State Appropriation.	(~~(\$3,649,000)~~)
	<u>\$3,650,000</u>

Pressure Systems Safety Account—State Appropriation. . . .	\$5,116,000
Workforce Education Investment Account—State	
Appropriation.	\$20,500,000
TOTAL APPROPRIATION.	((~~\$1,092,128,000~~))
	<u>\$1,089,727,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$6,756,000 of the accident account—state appropriation and \$6,753,000 of the medical aid account—state appropriation are provided solely for the labor and industries workers' compensation information system replacement project and is subject to the conditions, limitations, and review provided in section 701 of this act. The department must:

(a) Submit quarterly data within 30 calendar days of the end of each quarter, effective July 1, 2023, on:

(i) The quantifiable deliverables accomplished and the amount spent by each deliverable in each of the following subprojects:

- (A) Business readiness;
- (B) Change readiness;
- (C) Commercial off the shelf procurement;
- (D) Customer access;
- (E) Program foundations;
- (F) Independent assessment; and
- (G) In total by fiscal year;

(ii) All of the quantifiable deliverables accomplished by subprojects identified in (a)(i)(A) through (F) of this subsection and in total and the associated expenditures by each deliverable by fiscal month;

(iii) The contract full time equivalent charged by subprojects identified in (a)(i)(A) through (F) of this subsection, and in total, compared to the budget spending plan by month for each contracted vendor and what the ensuing contract equivalent budget spending plan by subprojects identified in (a)(i)(A) through (F) of this subsection, and in total, assumes by fiscal month;

(iv) The performance metrics by subprojects identified in (a)(i)(A) through (F) of this subsection, and in total, that are currently used, including monthly performance data; and

1 (v) The risks identified independently by at least the quality
2 assurance vendor and the office of the chief information officer, and
3 how the project:

4 (A) Has mitigated each risk; and

5 (B) Is working to mitigate each risk, and when it will be
6 mitigated;

7 (b) Submit the report in (a) of this subsection to fiscal and
8 policy committees of the legislature; and

9 (c) Receive an additional gated project sign off by the office of
10 financial management, effective September 1, 2023. Prior to spending
11 any project funding in this subsection each quarter, there is an
12 additional gate of approval required for this project. The director
13 of financial management must agree that the project shows
14 accountability, effective and appropriate use of the funding, and
15 that risks are being mitigated to the spending and sign off on the
16 spending for the ensuing quarter.

17 (2) \$250,000 of the medical aid account—state appropriation and
18 \$250,000 of the accident account—state appropriation are provided
19 solely for the department of labor and industries safety and health
20 assessment and research for prevention program to conduct research to
21 address the high injury rates of the janitorial workforce. The
22 research must quantify the physical demands of common janitorial work
23 tasks and assess the safety and health needs of janitorial workers.
24 The research must also identify potential risk factors associated
25 with increased risk of injury in the janitorial workforce and measure
26 workload based on the strain janitorial work tasks place on janitors'
27 bodies. The department must conduct interviews with janitors and
28 their employers to collect information on risk factors, identify the
29 tools, technologies, and methodologies used to complete work, and
30 understand the safety culture and climate of the industry. The
31 department must produce annual progress reports through the year 2025
32 or until the tools are fully developed and deployed. The annual
33 progress report must be submitted to the governor and legislature by
34 December 1st of each year such report is due.

35 (3) \$258,000 of the accident account—state appropriation and
36 \$258,000 of the medical aid account—state appropriation are provided
37 solely for the department of labor and industries safety and health
38 assessment research for prevention program to conduct research to
39 prevent the types of work-related injuries that require immediate

hospitalization. The department will develop and maintain a tracking system to identify and respond to all immediate in-patient hospitalizations and will examine incidents in defined high-priority areas, as determined from historical data and public priorities. The research must identify and characterize hazardous situations and contributing factors using epidemiological, safety-engineering, and human factors/ergonomics methods. The research must also identify common factors in certain types of workplace injuries that lead to hospitalization. The department must submit a report to the governor and appropriate legislative committees by August 30, 2023, and annually thereafter, summarizing work-related immediate hospitalizations and prevention opportunities, actions that employers and workers can take to make workplaces safer, and ways to avoid severe injuries.

(4) (a) \$2,000,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$2,000,000)~~) \$1,940,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for grants to promote workforce development in aerospace and aerospace related supply chain industries by: Expanding the number of registered apprenticeships, preapprenticeships, and aerospace-related programs; and providing support for registered apprenticeships or programs in aerospace and aerospace-related supply chain industries.

(b) Grants awarded under this section may be used for:

(i) Equipment upgrades or new equipment purchases for training purposes;

(ii) New training space and lab locations to support capacity needs and expansion of training to veterans and veteran spouses, and underserved populations;

(iii) Curriculum development and instructor training for industry experts;

(iv) Tuition assistance for degrees in engineering and high-demand degrees that support the aerospace industry; and

(v) Funding to increase capacity and availability of child care options for shift work schedules.

(c) An entity is eligible to receive a grant under this subsection if it is a nonprofit, nongovernmental, or institution of higher education that provides training opportunities, including apprenticeships, preapprenticeships, preemployment training, aerospace-related degree programs, or incumbent worker training to

1 prepare workers for the aerospace and aerospace-related supply chain
2 industries.

3 (d) The department may use up to 5 percent of these funds for
4 administration of these grants.

5 (5) \$3,774,000 of the accident account—state appropriation and
6 \$890,000 of the medical aid account—state appropriation are provided
7 solely for the creation of an agriculture compliance unit within the
8 division of occupational safety and health. The compliance unit will
9 perform compliance inspections and provide bilingual outreach to
10 agricultural workers and employers.

11 (6) \$1,642,000 of the medical aid account—state appropriation is
12 provided solely to cover the overhead rent costs to increase the
13 number of labor and industry vocational specialists embedded in
14 WorkSource offices and to implement a comprehensive quality-assurance
15 team to ensure the continuous improvement of vocational services for
16 injured workers through the workers' compensation program.

17 (7) \$1,798,000 of the public works administration account—state
18 appropriation is provided solely to maintain expanded capacity to
19 investigate and enforce prevailing-wage complaints.

20 (8) \$2,500,000 of the general fund—state appropriation for fiscal
21 year 2024 and (~~(\$2,500,000)~~) \$500,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the crime
23 victims' compensation program to pay for medical exams for suspected
24 victims of domestic violence. Neither the hospital, medical facility,
25 nor victim is to pay for the cost of the medical exam. This funding
26 must not supplant existing funding for sexual assault medical exams.
27 If the cost of medical exams exceeds the funding provided in this
28 subsection, the program shall not reduce the reimbursement rates for
29 medical providers seeking reimbursement for other claimants, and
30 instead the program shall return to paying for domestic violence
31 medical exams after insurance.

32 (9) (a) \$1,209,000 of the construction registration inspection
33 account—state appropriation, \$66,000 of the accident account—state
34 appropriation, and \$14,000 of the medical aid account—state
35 appropriation are provided solely for the conveyance management
36 system replacement project and are subject to the conditions,
37 limitations, and review provided in section 701 of this act.

38 (b) \$270,000 of the construction registration inspection account—
39 state appropriation, \$17,000 of the accident account—state

1 appropriation, and \$3,000 of the medical aid account—state
2 appropriation are provided solely for the maintenance and operations
3 of the conveyance management system replacement project.

4 (10) \$250,000 of the opioid abatement settlement account—state
5 appropriation is provided solely for the department to analyze
6 patients who are maintained on chronic opioids. The department must
7 submit an annual report of its findings to the governor and the
8 appropriate committees of the legislature no later than October 1st
9 of each year of the fiscal biennium. The report shall include
10 analysis of patient data, describing the characteristics of patients
11 who are maintained on chronic opioids and their clinical needs, and a
12 preliminary evaluation of potential interventions to improve care and
13 reduce harms in this population.

14 (11) \$1,363,000 of the medical aid account—state appropriation is
15 provided solely to improve access to medical and vocational providers
16 of the workers' compensation program by expanding the use of
17 navigators to recruit and assist providers in underserved communities
18 and by ensuring access to high quality and reliable interpreter
19 services.

20 (12) \$3,000,000 of the workforce education investment account—
21 state appropriation, \$1,870,000 of the accident account—state
22 appropriation, and \$330,000 of the medical aid account—state
23 appropriation are provided solely for the department, in coordination
24 with the Washington state apprenticeship council, to administer
25 grants to continue the growth of behavioral health apprenticeship
26 programs. Grants may be awarded for provider implementation costs,
27 apprentice tuition and stipend costs, curriculum development, and
28 program administration. Grant awardees must use a minimum of one-half
29 of amounts provided to compensate behavioral health providers for
30 employer implementation costs including mentor wage differentials,
31 related instruction wages, and administrative costs. In awarding this
32 funding, special preference must be given to entities with experience
33 in implementation of behavioral health sector apprenticeships and
34 labor-management partnerships. By June 30, 2024, and June 30, 2025,
35 grantees must report to the department on the number of individuals
36 that were recruited and upskilled in the preceding fiscal year. The
37 department may use up to five percent of the amount provided in this
38 subsection for administration of these grants.

1 (13) \$1,000,000 of the workforce education investment account—
2 state appropriation is provided solely for the department, in
3 coordination with the Washington state apprenticeship training
4 council, to administer grants to address the behavioral health
5 workforce shortage through behavioral health preapprenticeship and
6 behavioral health entry level training, including nursing assistant
7 certified programs. Grants may cover program costs including, but not
8 limited to, provider implementation costs, apprentice tuition and
9 stipend costs, curriculum development, and program administration. In
10 awarding this funding, special preference must be given to entities
11 with experience in implementation of behavioral health sector
12 apprenticeships and labor-management partnerships. By June 30, 2024,
13 and June 30, 2025, grantees must report to the department on the
14 number of individuals that were recruited and upskilled in the
15 preceding fiscal year. The department may use up to five percent of
16 the amount provided in this subsection for administration of these
17 grants.

18 (14)(a) \$300,000 of the workforce education investment account—
19 state appropriation is provided solely for certified construction
20 trade preapprenticeship programs that use a nationally approved
21 multicraft curriculum and emphasize construction math, tool use, job
22 safety, equipment, life skills, and financial literacy. The
23 preapprenticeship programs should focus on disadvantaged,
24 nontraditional, and underrepresented populations, and on populations
25 reentering the community from incarceration and houselessness.
26 Funding provided in this subsection may be used to:

27 (i) Provide incentives for participation in preapprenticeship
28 programs, such as covering program costs, providing stipends to
29 preapprentices, or covering the costs of construction tools; or

30 (ii) Address barriers for participation in preapprenticeship
31 programs, such as covering costs of child care or transportation, or
32 facilitating interviews for apprenticeship programs.

33 (b) The department may use up to five percent of the amount
34 provided in (a) of this subsection for administration of these
35 grants.

36 (15)(a) \$400,000 of the workforce education investment account—
37 state appropriation is provided solely for grants to nonprofit
38 organizations to:

1 (i) Expand meatcutter registered apprenticeship and
2 preapprenticeship programs to new locations; or

3 (ii) Develop a new fishmonger registered apprenticeship program.

4 (b) Grants awarded under this subsection may be used for:

5 (i) Equipment upgrades or new equipment purchases for training
6 purposes;

7 (ii) New training space and lab locations to support the
8 expansion and establishment of apprenticeship and preapprenticeship
9 training in new locations;

10 (iii) Curriculum development, including the creation of elearning
11 content, and instructor training for apprenticeship and
12 preapprenticeship instructors;

13 (iv) Tuition assistance for apprentices in registered
14 apprenticeship programs accredited by a community or technical
15 college;

16 (v) Stipends for preapprentices; and

17 (vi) Apprenticeship and preapprenticeship coordination and
18 administration services.

19 (c) An entity is eligible to receive a grant under this
20 subsection if it is a nonprofit organization that administers or
21 directly provides apprenticeship and preapprenticeship training
22 opportunities, overseen by a committee with at least one labor union
23 and one employer representative or with an active program with
24 participation of both labor union and employer partners, for retail
25 meatcutters and/or fishmongers.

26 (d) The department may use up to five percent of the amount
27 provided in this subsection for administration of these grants.

28 (16) \$12,000,000 of the workforce education investment account—
29 state appropriation is provided solely for the department to
30 distribute funding to multiemployer nonprofit programs providing
31 apprenticeship education and job training for general journey level
32 (01) electricians to increase funding for related supplemental
33 instruction costs. Funding shall be allocated to programs by formula
34 based on delivered related supplemental instruction hours for active
35 apprentices under chapter 49.04 RCW and operating in compliance for
36 administrative procedures. If a program is partnered with a
37 Washington community or technical college to deliver the related
38 supplemental instruction, the program may apply for up to a 25
39 percent increase in allocated funding based on the level of
40 contracted support provided by the college. The department may use up

1 to five percent of the amount provided in this subsection for
2 administration of these grants.

3 (17) \$873,000 of the accident account—state appropriation and
4 \$883,000 of the medical aid account—state appropriation are provided
5 solely for the creation of the center for work equity research. The
6 center will study and systematically address employer and employment
7 factors that place historically marginalized workers at increased
8 risk for work-related injuries and illnesses and social and economic
9 hardship.

10 (18) \$2,908,000 of the public works administration account—state
11 appropriation is provided solely for system improvements to the
12 prevailing wage program information technology system. This project
13 is subject to the conditions, limitations, and review provided in
14 section 701 of this act.

15 (19) \$205,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$205,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely to continue conducting a four-
18 year retention study of state registered apprentices as provided in
19 chapter 156, Laws of 2022 (apprenticeship programs). The study shall
20 include the collection of data from all apprentices three months into
21 their apprenticeship to understand challenges and barriers they face
22 towards program participation. The aggregate data by trade must be
23 displayed on a publicly available dashboard. Study data must be
24 provided with apprenticeship coordinators to implement an early
25 response to connect apprentices with needed supports. The department
26 shall submit an annual report to the governor and appropriate
27 legislative committees on June 30, 2024 and June 30, 2025.

28 (20) \$3,500,000 of the workforce education investment account—
29 state appropriation is provided solely to administer a grant program
30 intended to provide wraparound support services to mitigate barriers
31 to beginning or participating in apprenticeship programs as described
32 in chapter 156, Laws of 2022. Up to five percent of the total funding
33 provided in this subsection may be used to cover administrative
34 expenses.

35 (21) \$1,798,000 of the accident account—state appropriation and
36 \$960,000 of the medical aid account—state appropriation are provided
37 solely to expand access to worker rights and safety information for
38 workers with limited English proficiency (LEP) through outreach and
39 translation of safety-related information, training, and other

1 materials. \$1,000,000 of the amount provided in this subsection is
2 provided solely for grants to community-based organizations to
3 provide workplace rights and safety outreach to underserved workers.

4 (22) \$857,000 of the accident account—state appropriation and
5 \$855,000 of the medical aid account—state appropriation are provided
6 solely for enhancements to the workers' compensation training modules
7 to include strategies on reducing long-term disability among
8 claimants.

9 (23) \$6,702,000 from the electrical license account—state
10 appropriation is provided solely for an additional wage increase for
11 all positions within the electrical construction inspector,
12 electrical construction inspector lead, electrical inspection field
13 supervisor/technical specialist, and electrical plans examiner job
14 class series consistent with the July 1, 2023, range differentials,
15 subject to an agreement between the state and the exclusive
16 collective bargaining representative of the electrical construction
17 inspectors.

18 (24) \$165,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$165,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for a grant to an organization
21 in Pierce county experienced in providing peer-to-peer training to
22 continue implementation of a program aimed at reducing workplace
23 sexual harassment in the agricultural sector. The department may use
24 up to five percent of the amount provided in this subsection for
25 administration of this grant. The organization receiving the grant
26 must:

27 (a) Continue peer-to-peer trainings for farmworkers in Yakima
28 county and expand to provide peer-to-peer trainings for farmworkers
29 in Grant and Benton counties;

30 (b) Support an established network of peer trainings as
31 farmworker leaders, whose primary purpose is to prevent workplace
32 sexual harassment and assault through leadership, education, and
33 other tools; and

34 (c) Share best practices from the peer-to-peer model at a
35 statewide conference for farmworkers, industry representatives, and
36 advocates.

37 (25) \$250,000 of the accident account—state appropriation and
38 \$278,000 of the medical aid account—state appropriation is provided

solely for implementation of House Bill No. 1197 (workers' comp. providers).

(26) \$1,088,000 of the public works administration account—state appropriation is provided solely for implementation of Engrossed Substitute House Bill No. 1050 (apprenticeship utilization).

(27) \$318,000 of the accident account—state appropriation and \$56,000 of the medical aid account—state appropriation are provided solely for implementation of Substitute House Bill No. 1217 (wage complaints).

(28) \$105,000 of the accident account—state appropriation and \$19,000 of the medical aid account—state appropriation are provided solely for implementation of Substitute House Bill No. 1323 (fire-resistant materials).

(29) \$239,000 of the accident account—state appropriation and \$239,000 of the medical aid account—state appropriation are provided solely for implementation of Substitute House Bill No. 1521 (industrial insurance/duties).

(30) \$256,000 of the construction registration inspection account—state appropriation is provided solely for implementation of Second Substitute House Bill No. 1534 (construction consumers).

(31) \$1,311,000 of the accident account—state appropriation and \$243,000 of the medical aid account—state appropriation are provided solely for implementation of Second Substitute House Bill No. 1762 (warehouse employees).

(32) \$431,000 of the accident account—state appropriation and \$76,000 of the medical aid account—state appropriation are provided solely for implementation of Second Substitute House Bill No. 1013 (regional apprenticeship prgs).

(33) \$560,000 of the public works administration account—state appropriation is provided solely to update computer applications for implementation of Senate Bill No. 5088 (contractor registration). This project is subject to the conditions, limitations, and review provided in section 701 of this act.

(34) \$84,000 of the accident account—state appropriation and \$84,000 of the medical aid account—state appropriation are provided solely for implementation of Senate Bill No. 5084 (self-insured pensions/fund).

(35) \$226,000 of the general fund—state appropriation for fiscal year 2024 and \$240,000 of the general fund—state appropriation for

fiscal year 2025 are provided solely for implementation of Senate Bill No. 5070 (nonfatal strangulation).

(36) \$216,000 of the accident account—state appropriation and \$37,000 of the medical aid account—state appropriation are provided solely for implementation of Substitute Senate Bill No. 5156 (farm internship program).

(37) \$1,470,000 of the accident account—state appropriation and \$260,000 of the medical aid account—state appropriation are provided solely for implementation of Engrossed Substitute Senate Bill No. 5217 (musculoskeletal injuries/L&I).

(38) \$354,000 of the public works administration account—state appropriation is provided solely for implementation of Second Substitute Senate Bill No. 5268 (public works procurement).

(39) \$234,000 of the accident account—state appropriation and \$41,000 of the medical aid account—state appropriation are provided solely for implementation of Engrossed Second Substitute Senate Bill No. 5582 (nurse supply).

(40) \$230,000 of the accident account—state appropriation and \$41,000 of the medical aid account—state appropriation are provided solely for implementation of Engrossed Substitute Senate Bill No. 5111 (sick leave/construction).

(41) \$4,663,000 of the accident account—state appropriation and \$884,000 of the medical aid account—state appropriation are provided solely for implementation of Engrossed Second Substitute Senate Bill No. 5236 (hospital staffing standards).

(42) \$367,000 of the accident account—state appropriation and \$369,000 of the medical aid account—state appropriation are provided solely for implementation of Second Substitute Senate Bill No. 5454 (RN PTSD/industrial insurance).

(43) \$1,906,000 of the electrical license account—state appropriation is provided solely for electrical inspector staffing to expand capacity to conduct electrical inspections, effective July 1, 2024.

(44) \$200,000 of the accident account—state appropriation and \$200,000 of the medical aid account—state appropriation are provided solely for the department of labor and industries to contract with a third-party vendor to produce a study that assesses post-traumatic stress disorder related workers' compensation policies and claims in Washington and other states. The intent of the study is to inform the

1 department on policy and best practices that improve worker outcomes
2 for law enforcement officers, firefighters, and nurses. The
3 department shall submit a report describing the outcomes, best
4 practices, and recommendations to the governor and appropriate
5 legislative committees by June 30, 2025.

6 (45) \$240,000 of the workforce education investment account—state
7 appropriation is provided solely for a grant to a statewide-serving
8 nonprofit organization providing support services to apprentices and
9 preapprentices for the provision of new work boots and other
10 resources to state recognized apprenticeship preparation participants
11 in correctional facilities and as they transition from incarceration
12 to state registered apprenticeship programs. The work boots and other
13 resources must be within allowable guidelines for incarcerated and
14 community supervised individuals. The department may use up to five
15 percent of the amount provided in this subsection for administration
16 of this grant.

17 (46) \$300,000 of the surgical smoke evacuation nonappropriated
18 account—state appropriation is provided solely to implement the
19 reimbursement requirements established in chapter 129, Laws of 2022.

20 (47) \$60,000 of the workforce education investment account—state
21 appropriation is provided solely for costs for instructors for the
22 preapprenticeship construction programs pursuant to subsection (14)
23 of this section.

24 (48) \$175,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for the department to contract with the
26 municipal research and services center to conduct a public works
27 study. The study shall evaluate the application of public works
28 requirements, including prevailing wage and apprentice utilization,
29 on publicly funded construction, including those supported in part or
30 in whole with state funds, the granting or loaning of public dollars,
31 and tax deferrals or reimbursements. The department may use up to
32 five percent of these funds for administration. A report to the
33 relevant committees of the legislature shall be submitted by June 30,
34 2025.

35 (49) \$100,000 of the medical aid account—state appropriation and
36 \$100,000 of the accident account—state appropriation are provided
37 solely for the staffing of a resolution process for complaints
38 regarding light duty work under Title 51 RCW. The department shall
39 submit a report to the appropriate committees of the legislature by

1 June 30, 2025, on outcomes related to this funding and data regarding
2 light duty resolution processes provided in this subsection.

3 (50) \$75,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the department to survey registered
5 apprenticeship programs and assimilate data that documents the fee
6 structure and contractual elements of partnerships between the
7 various registered apprenticeship programs and community and
8 technical college system. This information will be used to inform a
9 report and recommendations to the legislature on registered
10 apprenticeship funding and how this funding is directed to community
11 and technical colleges. The department shall submit a report to the
12 legislature summarizing the survey findings by November 15, 2024.

13 (51) \$350,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for the department of labor and
15 industries to convene and to staff the underground economy task force
16 created in section 906 of this act.

17 (52) \$479,000 of the accident account—state appropriation and
18 \$102,000 of the medical aid account—state appropriation are provided
19 solely for implementation of Engrossed Substitute Senate Bill No.
20 5793 (paid sick leave). If the bill is not enacted by June 30, 2024,
21 the amounts provided in this subsection shall lapse.

22 (53) \$8,000 of the plumbing certificate account—state
23 appropriation is provided solely for implementation of Engrossed
24 Senate Bill No. 5997 (plumbing hours reporting). If the bill is not
25 enacted by June 30, 2024, the amount provided in this subsection
26 shall lapse.

27 (54) (~~(\$477,000)~~) \$1,133,000 of the accident account—state
28 appropriation and (~~(\$84,000)~~) \$200,000 of the medical account—state
29 appropriation are provided solely for implementation of Engrossed
30 Substitute Senate Bill No. 6105 (adult entertainment workers). If the
31 bill is not enacted by June 30, 2024, the amounts provided in this
32 subsection shall lapse.

33 (55) \$44,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$139,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Engrossed
36 Substitute Senate Bill No. 6069 (retirement savings). If the bill is
37 not enacted by June 30, 2024, the amounts provided in this subsection
38 shall lapse.

1 (56) \$79,000 of the general fund—state appropriation for fiscal
2 year 2024 and (~~(\$471,000)~~) \$521,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 implementation of Engrossed Second Substitute Senate Bill No. 5937
5 (crime victims/witnesses). If the bill is not enacted by June 30,
6 2024, the amounts provided in this subsection shall lapse.

7 (57) \$50,000 from the electrical license account—state
8 appropriation is provided solely for the department to work with the
9 association of Washington cities and associated stakeholders having
10 an interest in the installation and maintenance of electric security
11 alarm systems to identify appropriate pathways to streamline the
12 permitting process and any other recommendations in order to
13 facilitate the installation of these systems in this state. The
14 department shall submit a report to the appropriate committees of the
15 legislature with its findings and recommendations, in accordance with
16 RCW 43.01.036, by December 15, 2024.

17 (58) \$200,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for increasing access to manufacturing
19 apprenticeships.

20 (59) \$665,000 of the accident account—state appropriation and
21 \$118,000 of the medical aid account—state appropriation are provided
22 solely for implementation of Substitute House Bill No. 1905 (equal
23 pay/protected classes). If the bill is not enacted by June 30, 2024,
24 the amounts provided in this subsection shall lapse.

25 (60) \$202,000 of the accident account—state appropriation and
26 \$202,000 of the medical aid account—state appropriation are provided
27 solely for implementation of House Bill No. 1927 (temporary total
28 disability). If the bill is not enacted by June 30, 2024, the amounts
29 provided in this subsection shall lapse.

30 (61) (~~(\$1,933,000)~~) \$1,317,000 of the accident account—state
31 appropriation and (~~(\$294,000)~~) \$187,000 of the medical aid account—
32 state appropriation are provided solely for implementation of Second
33 Substitute House Bill No. 2022 (construction crane safety). If the
34 bill is not enacted by June 30, 2024, the amounts provided in this
35 subsection shall lapse.

36 (62) (~~(\$219,000)~~) \$168,000 of the accident account—state
37 appropriation and (~~(\$38,000)~~) \$29,000 of the medical aid account—
38 state appropriation are provided solely for implementation of
39 Substitute House Bill No. 2061 (health employees/overtime). If the

1 bill is not enacted by June 30, 2024, the amounts provided in this
2 subsection shall lapse.

3 (63) (~~(\$226,000)~~) \$200,000 of the accident account—state
4 appropriation and (~~(\$76,000)~~) \$72,000 of the medical aid account—
5 state appropriation are provided solely for implementation of
6 Substitute House Bill No. 2097 (worker wage recovery). If the bill is
7 not enacted by June 30, 2024, the amounts provided in this subsection
8 shall lapse.

9 (64) \$226,000 of the public works administration account—state
10 appropriation is provided solely for implementation of Substitute
11 House Bill No. 2136 (prevailing wage sanctions). If the bill is not
12 enacted by June 30, 2024, the amount provided in this subsection
13 shall lapse.

14 **Sec. 1219.** 2024 c 376 s 221 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

17 (1) The appropriations in this section are subject to the
18 following conditions and limitations:

19 (a) The department of veterans affairs shall not initiate any
20 services that will require expenditure of state general fund moneys
21 unless expressly authorized in this act or other law. The department
22 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
23 federal moneys that are unrelated to the coronavirus response and not
24 anticipated in this act as long as the federal funding does not
25 require expenditure of state moneys for the program in excess of
26 amounts anticipated in this act. If the department receives
27 unanticipated unrestricted federal moneys that are unrelated to the
28 coronavirus response, those moneys must be spent for services
29 authorized in this act or in any other legislation that provides
30 appropriation authority, and an equal amount of appropriated state
31 moneys shall lapse. Upon the lapsing of any moneys under this
32 subsection, the office of financial management shall notify the
33 legislative fiscal committees. As used in this subsection,
34 "unrestricted federal moneys" includes block grants and other funds
35 that federal law does not require to be spent on specifically defined
36 projects or matched on a formula basis by state funds.

37 (b) Each year, there is fluctuation in the revenue collected to
38 support the operation of the state veteran homes. When the department

has foreknowledge that revenue will decrease, such as from a loss of census or from the elimination of a program, the legislature expects the department to make reasonable efforts to reduce expenditures in a commensurate manner and to demonstrate that it has made such efforts. In response to any request by the department for general fund—state appropriation to backfill a loss of revenue, the legislature shall consider the department's efforts in reducing its expenditures in light of known or anticipated decreases to revenues.

(2) HEADQUARTERS

General Fund—State Appropriation (FY 2024)	\$5,029,000
General Fund—State Appropriation (FY 2025)	~~(\$5,324,000)~~
	<u>\$5,240,000</u>
Charitable, Educational, Penal, and Reformatory	
Institutions Account—State Appropriation	\$10,000
TOTAL APPROPRIATION	~~(\$10,363,000)~~
	<u>\$10,279,000</u>

(3) FIELD SERVICES

General Fund—State Appropriation (FY 2024)	\$11,113,000
General Fund—State Appropriation (FY 2025)	~~(\$12,007,000)~~
	<u>\$11,304,000</u>
General Fund—Federal Appropriation	~~(\$10,328,000)~~
	<u>\$10,009,000</u>
General Fund—Private/Local Appropriation	~~(\$6,542,000)~~
	<u>\$6,427,000</u>
Veteran Estate Management Account—Private/Local	
Appropriation	~~(\$718,000)~~
	<u>\$688,000</u>
TOTAL APPROPRIATION	~~(\$40,708,000)~~
	<u>\$39,541,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$1,200,000 of the general fund—state appropriation for fiscal year 2024 and \$1,200,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Substitute Senate Bill No. 5358 (veterans' services). Of the amounts provided in this subsection:

(i) \$600,000 of the general fund—state appropriation for fiscal year 2024 and \$600,000 of the general fund—state appropriation for

fiscal year 2025 are provided solely for one veterans service officer each in Island county, Walla Walla county, Clallam county, and Stevens county.

(b) \$50,000 of the general fund—state appropriation for fiscal year 2024 and \$50,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to contract with an organization located in Thurston county that has experience in the delivery of no-cost equine therapy for military veterans and active members of the military.

(c) \$138,000 of the general fund—state appropriation for fiscal year 2024 and \$135,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Second Substitute Senate Bill No. 5268 (public works procurement).

(d) \$566,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Second Substitute House Bill No. 2014 (definition of veteran). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(4) STATE VETERANS HOMES PROGRAM

General Fund—State Appropriation (FY 2024)	\$26,775,000
General Fund—State Appropriation (FY 2025)	~~(\$19,507,000)~~
	<u>\$16,274,000</u>
General Fund—Federal Appropriation	~~(\$136,196,000)~~
	<u>\$146,250,000</u>
General Fund—Private/Local Appropriation	~~(\$11,982,000)~~
	<u>\$12,936,000</u>
TOTAL APPROPRIATION	~~(\$194,460,000)~~
	<u>\$202,235,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) If the department receives additional unanticipated federal resources that are unrelated to the coronavirus response at any point during the remainder of the 2023-2025 fiscal biennium, an equal amount of general fund—state must be placed in unallotted status so as not to exceed the total appropriation level specified in this subsection. The department may submit as part of the policy level budget submittal documentation required by RCW 43.88.030 a request to

maintain the general fund—state resources that were unallotted as required by this subsection.

(b) Appropriations have been adjusted in this section to reflect anticipated changes in state, federal, and local resources as a result of census changes. The department shall incorporate these adjustments in the governor's projected maintenance level budget required in RCW 43.88.030.

(5) CEMETERY SERVICES

General Fund—State Appropriation (FY 2024)	\$167,000
General Fund—State Appropriation (FY 2025)	\$169,000
General Fund—Federal Appropriation	\$1,055,000
TOTAL APPROPRIATION	\$1,391,000

Sec. 1220. 2024 c 376 s 222 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF HEALTH

General Fund—State Appropriation (FY 2024)	\$190,116,000
General Fund—State Appropriation (FY 2025)	~~((\$184,729,000))~~
	<u>\$168,103,000</u>
General Fund—Federal Appropriation	~~((\$589,612,000))~~
	<u>\$616,815,000</u>
General Fund—Private/Local Appropriation	~~((\$189,255,000))~~
	<u>\$190,497,000</u>
Dedicated Cannabis Account—State Appropriation (FY 2024)	\$11,863,000
Dedicated Cannabis Account—State Appropriation (FY 2025)	\$12,368,000
Climate Commitment Account—State Appropriation	~~((\$91,000,000))~~
	<u>\$89,822,000</u>
Climate Investment Account—State Appropriation	\$902,000
Foundational Public Health Services Account—State Appropriation	\$23,066,000
Hospital Data Collection Account—State Appropriation	\$592,000
Health Professions Account—State Appropriation	~~((\$197,115,000))~~
	<u>\$197,015,000</u>
Aquatic Lands Enhancement Account—State Appropriation	\$642,000
Emergency Medical Services and Trauma Care Systems	

1	Trust Account—State Appropriation.	\$10,175,000
2	Medicaid Fraud Penalty Account—State Appropriation.	\$3,027,000
3	Natural Climate Solutions Account—State	
4	Appropriation.	\$72,000
5	Safe Drinking Water Account—State Appropriation.	\$8,964,000
6	Drinking Water Assistance Account—Federal	
7	Appropriation.	\$25,901,000
8	Waterworks Operator Certification Account—State	
9	Appropriation.	\$2,089,000
10	Drinking Water Assistance Administrative Account—	
11	State Appropriation.	\$2,479,000
12	Site Closure Account—State Appropriation.	\$197,000
13	Biotoxin Account—State Appropriation.	\$1,772,000
14	Model Toxics Control Operating Account—State	
15	Appropriation.	\$10,382,000
16	Medical Test Site Licensure Account—State	
17	Appropriation.	\$5,238,000
18	Secure Drug Take-Back Program Account—State	
19	Appropriation.	\$1,474,000
20	Youth Tobacco and Vapor Products Prevention Account—	
21	State Appropriation.	\$3,272,000
22	Public Health Supplemental Account—Private/Local	
23	Appropriation.	\$4,117,000
24	Accident Account—State Appropriation.	\$387,000
25	Medical Aid Account—State Appropriation.	\$58,000
26	Statewide 988 Behavioral Health Crisis Response Line	
27	Account—State Appropriation.	((~~\$55,066,000~~))
28		<u>\$50,318,000</u>
29	Coronavirus State Fiscal Recovery Fund—Federal	
30	Appropriation.	\$3,222,000
31	Opioid Abatement Settlement Account—State	
32	Appropriation.	\$19,785,000
33	TOTAL APPROPRIATION.	((~~\$1,648,937,000~~))
34		<u>\$1,654,730,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) The department of health shall not initiate any services that
38 will require expenditure of state general fund moneys unless

1 expressly authorized in this act or other law. The department of
2 health and the state board of health shall not implement any new or
3 amended rules pertaining to primary and secondary school facilities
4 until the rules and a final cost estimate have been presented to the
5 legislature, and the legislature has formally funded implementation
6 of the rules through the omnibus appropriations act or by statute.
7 The department may seek, receive, and spend, under RCW 43.79.260
8 through 43.79.282, federal moneys not anticipated in this act as long
9 as the federal funding does not require expenditure of state moneys
10 for the program in excess of amounts anticipated in this act. If the
11 department receives unanticipated unrestricted federal moneys, those
12 moneys shall be spent for services authorized in this act or in any
13 other legislation that provides appropriation authority, and an equal
14 amount of appropriated state moneys shall lapse. Upon the lapsing of
15 any moneys under this subsection, the office of financial management
16 shall notify the legislative fiscal committees. As used in this
17 subsection, "unrestricted federal moneys" includes block grants and
18 other funds that federal law does not require to be spent on
19 specifically defined projects or matched on a formula basis by state
20 funds.

21 (2) During the 2023-2025 fiscal biennium, each person subject to
22 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
23 \$25 annually for the purposes of RCW 43.70.112, regardless of how
24 many professional licenses the person holds.

25 (3) In accordance with RCW 43.70.110 and 71.24.037, the
26 department is authorized to adopt license and certification fees in
27 fiscal years 2024 and 2025 to support the costs of the regulatory
28 program. The department's fee schedule shall have differential rates
29 for providers with proof of accreditation from organizations that the
30 department has determined to have substantially equivalent standards
31 to those of the department, including but not limited to the joint
32 commission on accreditation of health care organizations, the
33 commission on accreditation of rehabilitation facilities, and the
34 council on accreditation. To reflect the reduced costs associated
35 with regulation of accredited programs, the department's fees for
36 organizations with such proof of accreditation must reflect the lower
37 costs of licensing for these programs than for other organizations
38 which are not accredited.

39 (4) Within the amounts appropriated in this section, and in
40 accordance with RCW 70.41.100, the department shall set fees to

1 include the full costs of the performance of inspections pursuant to
2 RCW 70.41.080.

3 (5) In accordance with RCW 43.70.110 and 71.24.037, the
4 department is authorized to adopt fees for the review and approval of
5 mental health and substance use disorder treatment programs in fiscal
6 years 2024 and 2025 as necessary to support the costs of the
7 regulatory program. The department's fee schedule must have
8 differential rates for providers with proof of accreditation from
9 organizations that the department has determined to have
10 substantially equivalent standards to those of the department,
11 including but not limited to the joint commission on accreditation of
12 health care organizations, the commission on accreditation of
13 rehabilitation facilities, and the council on accreditation. To
14 reflect the reduced costs associated with regulation of accredited
15 programs, the department's fees for organizations with such proof of
16 accreditation must reflect the lower cost of licensing for these
17 programs than for other organizations which are not accredited.

18 (6) The health care authority, the health benefit exchange, the
19 department of social and health services, the department of health,
20 the department of corrections, and the department of children, youth,
21 and families shall work together within existing resources to
22 establish the health and human services enterprise coalition (the
23 coalition). The coalition, led by the health care authority, must be
24 a multi-organization collaborative that provides strategic direction
25 and federal funding guidance for projects that have cross-
26 organizational or enterprise impact, including information technology
27 projects that affect organizations within the coalition. The office
28 of the chief information officer shall maintain a statewide
29 perspective when collaborating with the coalition to ensure that
30 projects are planned for in a manner that ensures the efficient use
31 of state resources, supports the adoption of a cohesive technology
32 and data architecture, and maximizes federal financial participation.
33 The work of the coalition and any project identified as a coalition
34 project is subject to the conditions, limitations, and review
35 provided in section 701 of this act.

36 (7) Within the amounts appropriated in this section, and in
37 accordance with RCW 43.70.110 and 71.12.470, the department shall set
38 fees to include the full costs of the performance of inspections
39 pursuant to RCW 71.12.485.

1 (8) \$492,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$492,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to coordinate
4 with local health jurisdictions to establish and maintain
5 comprehensive group B programs to ensure safe drinking water. These
6 funds shall be used for implementation costs, including continued
7 development and adoption of rules, policies, and procedures;
8 technical assistance; and training.

9 (9) \$96,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$92,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for community outreach to
12 prepare culturally and linguistically appropriate hepatitis B
13 information in a digital format to be distributed to ethnic and
14 cultural leaders and organizations to share with foreign-born and
15 limited or non-English speaking community networks.

16 (10) Within amounts appropriated in this section, the Washington
17 board of nursing must hire sufficient staff to process applications
18 for nursing licenses so that the time required for processing does
19 not exceed seven days.

20 (11) \$725,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$1,225,000 of the general fund—state appropriation for
22 fiscal year 2025 is provided solely for the Washington poison center.
23 This funding is provided in addition to funding pursuant to RCW
24 69.50.540.

25 (12) \$622,000 of the general fund—state appropriation for fiscal
26 year 2024, \$622,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$3,000,000 of the medicaid fraud penalty
28 account—state appropriation are provided solely for the ongoing
29 operations and maintenance of the prescription monitoring program
30 maintained by the department.

31 (13) \$2,265,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$2,265,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for:

34 (a) Staffing by the department, the department of veterans
35 affairs, and the department of corrections to expand statewide
36 suicide prevention efforts, which efforts include suicide prevention
37 efforts for military service members and veterans and incarcerated
38 persons;

1 (b) A suicide prevention public awareness campaign to provide
2 education regarding the signs of suicide, interventions, and
3 resources for support;

4 (c) Staffing for call centers to support the increased volume of
5 calls to suicide hotlines;

6 (d) Training for first responders to identify and respond to
7 individuals experiencing suicidal ideation;

8 (e) Support for tribal suicide prevention efforts;

9 (f) Strengthening behavioral health and suicide prevention
10 efforts in the agricultural sector;

11 (g) Support for the three priority areas of the governor's
12 challenge regarding identifying suicide risk among service members
13 and their families, increasing the awareness of resources available
14 to service members and their families, and lethal means safety
15 planning;

16 (h) Training for community health workers to include culturally
17 informed training for suicide prevention;

18 (i) Coordination with the office of the superintendent of public
19 instruction; and

20 (j) Support for the suicide prevention initiative housed in the
21 University of Washington.

22 (14) \$4,500,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$4,600,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the fruit
25 and vegetable incentives program. Of the amounts provided in this
26 subsection, \$500,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$600,000 of the general fund—state appropriation
28 for fiscal year 2025 are for the fruit and vegetable prescription
29 program, which provides food as medicine to individuals experiencing
30 food insecurity or are at high risk of developing a chronic health
31 condition.

32 (15) \$627,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$627,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely to implement the recommendations
35 from the community health workers task force to provide statewide
36 leadership, training, and integration of community health workers
37 with insurers, health care providers, and public health systems.

38 (16) \$3,000,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$3,000,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the
2 Washington board of nursing to manage a grant process to incentivize
3 nurses to supervise nursing students in health care settings. The
4 goal of the grant program is to create more clinical placements for
5 nursing students to complete required clinical hours to earn their
6 nursing degree and related licensure.

7 (17) \$1,490,000 of the health professional services account—state
8 appropriation is provided solely for the Washington board of nursing
9 to continue to implement virtual nursing assistant training and
10 testing modalities, create an apprenticeship pathway into nursing for
11 nursing assistants, implement rule changes to support a career path
12 for nursing assistants, and collaborate with the workforce training
13 and educational coordinating board on a pilot project to transform
14 the culture and practice in long term care settings. The goal of
15 these activities is to expand the nursing workforce for long term
16 care settings.

17 (18) \$186,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$186,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the department to test for
20 lead in child care facilities to prevent child lead exposure and to
21 research, identify, and connect facilities to financial resources
22 available for remediation costs.

23 (19) \$814,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$814,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department to provide
26 grants to support school-based health centers and behavioral health
27 services.

28 (20) \$1,300,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$1,300,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for the
31 department to coordinate and lead a multi-agency approach to youth
32 suicide prevention and intervention.

33 (21)(a) \$486,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$85,000 of the general fund—state appropriation
35 for fiscal year 2025 are provided solely for maintenance of the
36 community health worker platform and continued implementation of the
37 community health worker trainings in the pediatric setting for
38 children with behavioral health needs.

1 (b) Of the amounts provided in this subsection for fiscal year
2 2024, \$250,000 is provided solely for a grant to a pediatric
3 organization to convene a learning collaborative to support community
4 health workers to ensure their success while on the job with their
5 multidisciplinary clinic teams and for the development of this new
6 integrated health care worker field.

7 (22) \$1,390,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$1,378,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for the child
10 profile health promotion notification system.

11 (23) (a) \$10,250,000 of the opioid abatement settlement account—
12 state appropriation is provided solely for the department to expand
13 the distribution of naloxone through the department's overdose
14 education and naloxone distribution program. Funding must be
15 prioritized to fill naloxone access gaps in community behavioral
16 health and other community settings, including providing naloxone to
17 first responders and agency staff in organizations such as syringe
18 service programs, house providers, and street outreach programs.

19 (b) Of the amounts provided in this subsection, \$1,250,000 of the
20 opioid abatement settlement account—state appropriation is provided
21 solely for the department to purchase a dedicated supply of naloxone
22 for first responders across the state.

23 (24) \$2,000,000 of the opioid abatement settlement account—state
24 appropriation is provided solely for prevention, treatment, and
25 recovery support services to remediate the impacts of the opioid
26 epidemic. This funding must be used consistent with conditions of the
27 opioid settlement agreements that direct how funds deposited into the
28 opioid abatement settlement account created in Engrossed Substitute
29 Senate Bill No. 5293 must be used.

30 (25) \$400,000 of the opioid abatement settlement account—state
31 appropriation is provided solely for the completion of work
32 identified in the state opioid response plan related to maternal and
33 infant health.

34 (26) (a) \$10,000,000 of the climate commitment account—state
35 appropriation is provided solely to support and administer a
36 workplace health and safety program for workers who are affected by
37 climate impacts, including but not limited to, extreme heat and cold,
38 wildfire smoke, drought, and flooding. This program will focus on
39 workplace health and safety for farmworkers, construction workers,

1 and other workers who face the most risk from climate-related
2 impacts. This amount shall be limited to supporting vulnerable
3 populations in overburdened communities under the climate commitment
4 act as defined in RCW 70A.65.010. Funding shall be provided for:

5 (i) Pass through grants to community-based organizations, tribal
6 governments, and tribal organizations to support workplace health and
7 safety for workers who are burdened by the intersection of their work
8 and climate impacts; and

9 (ii) Procurement and distribution of equipment and resources for
10 workers who are burdened by the intersection of their work and
11 climate impacts directly by the department of health, or through
12 pass-through grants to community-based organizations, tribal
13 governments, and tribal organizations. Equipment and resources may
14 include but are not limited to: Personal protective equipment, other
15 protective or safety clothing for cold and heat, air purifiers for
16 the workplace or worker housing, protection from ticks and
17 mosquitoes, and heating and cooling devices.

18 (b) The department of health, in consultation with the
19 environmental justice council, community groups, and the department
20 of labor and industries, shall evaluate mechanisms to provide workers
21 with financial assistance to cover lost wages or other financial
22 hardships caused by extreme weather events and climate threats.

23 (c) No more than five percent of this funding may be used to
24 administer this grant program.

25 (27) \$5,996,000 of the climate commitment account—state
26 appropriation is provided solely for the department to implement the
27 healthy environment for all act under chapter 70A.02 RCW, including
28 additional staff and support for the environmental justice council
29 and implementation of a community engagement plan.

30 (28)(a) \$26,355,000 of the climate commitment account—state
31 appropriation is provided solely for the department to administer
32 capacity grants to tribes and tribal organizations and to
33 overburdened communities and vulnerable populations to provide
34 guidance and input:

35 (i) To agencies and to the environmental justice council on
36 implementation of the healthy environment for all act; and

37 (ii) To the department on updates to the environmental health
38 disparities map.

1 (b) At least 50 percent of the total amount distributed for
2 capacity grants in this subsection must be reserved for grants to
3 tribes and tribal organizations.

4 (c) Funding provided in this subsection may be used for tribes
5 and tribal organizations to hire staff or to contract with
6 consultants to engage in updating the environmental health
7 disparities map or on implementing the healthy environment for all
8 act.

9 (d) The department may use a reasonable amount of funding
10 provided in this subsection to administer the grants.

11 (29) \$17,752,000 of the general fund—state appropriation for
12 fiscal year 2024 is provided solely to sustain information technology
13 infrastructure, tools, and solutions developed to respond to the
14 COVID-19 pandemic. The department shall submit a plan to the office
15 of financial management by September 15, 2023, that identifies a new
16 funding strategy to maintain these information technology investments
17 within the department's existing state, local, and federal funding.
18 Of this amount, a sufficient amount is appropriated for the
19 department to create an implementation plan for real-time bed
20 capacity and tracking for hospitals and skilled nursing facilities,
21 excluding behavioral health hospitals and facilities. The department
22 will provide the implementation plan and estimated cost for an
23 information technology system and implementation costs to the office
24 of financial management by September 15, 2023, for the bed capacity
25 and tracking tool.

26 (30) \$18,700,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$1,300,000 of the coronavirus state fiscal
28 recovery fund—federal appropriation are provided solely to support
29 COVID-19 public health and response activities. The department must
30 continue to distribute COVID-19 testing supplies to agricultural
31 workers and tribal governments. The department must submit a spending
32 plan to the office of financial management for approval. These funds
33 may only be allocated and expended after approval of the spending
34 plan.

35 (31) \$7,657,000 of the general fund—state appropriation for
36 fiscal year 2024 and ~~((\$7,853,000))~~ \$8,479,000 of the general fund—
37 state appropriation for fiscal year 2025 are provided solely for
38 programs and grants to maintain access to abortion care ~~((. Of the~~
39 ~~amounts provided in this subsection:~~

1 ~~(a) \$2,939,000 of the general fund state appropriation for fiscal~~
2 ~~year 2024 and \$2,939,000 of the general fund state appropriation for~~
3 ~~fiscal year 2025 are provided solely for grants to providers of~~
4 ~~abortion care;~~

5 ~~(b) \$368,000 of the general fund state appropriation for fiscal~~
6 ~~year 2024 and \$364,000 of the general fund state appropriation for~~
7 ~~fiscal year 2025 are provided solely for outreach, patient~~
8 ~~navigation, staffing at the department, and training;~~

9 ~~(c) \$4,100,000 of the general fund state appropriation for fiscal~~
10 ~~year 2024 and \$4,300,000 of the general fund state appropriation for~~
11 ~~fiscal year 2025 are provided solely for grants to providers of~~
12 ~~abortion care who participate in the department's sexual and~~
13 ~~reproductive health program for workforce retention and recruitment~~
14 ~~initiatives to ensure continuity of services; and~~

15 ~~(d) \$250,000 of the general fund state appropriation for fiscal~~
16 ~~year 2024 and \$250,000 of the general fund state appropriation for~~
17 ~~fiscal year 2025 are provided solely for grants to providers of~~
18 ~~abortion care that participate in the department's sexual and~~
19 ~~reproductive health program for security investments)), including but~~
20 ~~not limited to staffing at the department and grants to providers of~~
21 ~~abortion care to fund abortion care, workforce retention and~~
22 ~~recruitment initiatives to ensure continuity of care, training,~~
23 ~~outreach, and security investments. Of these amounts, \$626,000 for~~
24 ~~fiscal year 2025 is provided solely for grants to providers of~~
25 ~~abortion care who participate in the department's sexual and~~
26 ~~reproductive health program for the purchase of state-acquired~~
27 ~~mifepristone.~~

28 (32) \$285,000 of the general fund—state appropriation for fiscal
29 year 2024, \$295,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$214,000 of the general fund—private/local
31 appropriation are provided solely for the behavioral health agency
32 program for licensure and regulatory activities.

33 (33) \$104,000 of the general fund—state appropriation for fiscal
34 year 2024, \$104,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$42,000 of the health professions account—state
36 appropriation are provided solely for the department to conduct
37 credentialing and inspections under chapter 324, Laws of 2019
38 (behavioral health facilities).

1 (34) \$1,398,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,900,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 breast, cervical and colon screening program, comprehensive cancer
5 community partnerships, and Washington state cancer registry.

6 (35) \$85,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for continued implementation of chapter
8 58, Laws of 2022 (cardiac & stroke response).

9 (36) \$671,000 of the general fund—state appropriation for fiscal
10 year 2024 and (~~(\$329,000)~~) \$12,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the care-
12 a-van mobile health program.

13 (37) \$702,000 of the climate investment account—state
14 appropriation is provided solely for implementation of chapter 316,
15 Laws of 2021 (climate commitment act).

16 (38) \$200,000 of the climate investment account—state
17 appropriation is provided solely for the environmental justice
18 council to coordinate with the department of ecology on a process to
19 track state agency expenditures from climate commitment act accounts,
20 as described in section 302(13) of this act. Funding is for the
21 following as they relate to development of the department of ecology
22 process:

23 (a) Public engagement with tribes and vulnerable populations
24 within the boundaries of overburdened communities; and

25 (b) Cost recovery or stipends for participants in the public
26 process to reduce barriers to participation, as described in RCW
27 43.03.220.

28 (39) \$31,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$31,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of chapter
31 204, Laws of 2022 (truck drivers/restrooms).

32 (40) \$808,000 of the drinking water assistance administrative
33 account—state appropriation is provided solely for the water system
34 consolidation grant program.

35 (41) \$1,044,000 of the safe drinking water account—state
36 appropriation is provided solely for the drinking water technical
37 services program.

1 (42) \$288,000 of the secure drug take-back program account—state
2 appropriation is provided solely for implementation of chapter 155,
3 Laws of 2021 (drug take-back programs).

4 (43) \$7,146,000 of the drinking water assistance account—federal
5 appropriation is provided solely for the office of drinking water to
6 provide technical assistance, direct engineering support, and
7 construction management to small water systems.

8 (44) \$381,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$607,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the early hearing detection,
11 diagnosis, and intervention program.

12 (45) \$954,000 of the general fund—state appropriation for fiscal
13 year 2024 (~~((and \$686,000 of the general fund—state appropriation for~~
14 ~~fiscal year 2025 are))~~ is provided solely for implementation of
15 Second Substitute Senate Bill No. 5263 (psilocybin).

16 (46) \$12,509,000 of the health professions account—state
17 appropriation and \$13,187,000 of the general fund—private/local
18 appropriation are provided solely for the regulation of health
19 professions.

20 (47) \$599,000 of the health professions account—state
21 appropriation is provided solely for ongoing maintenance of the
22 HEALWA web portal to provide access to health information for health
23 care providers.

24 (48) \$1,359,000 of the general fund—state appropriation for
25 fiscal year 2024, \$680,000 of the general fund—state appropriation
26 for fiscal year 2025, and \$680,000 of the general fund—private/local
27 appropriation are provided solely for the department to perform
28 investigations to address the backlog of hospital complaints.

29 (49) \$12,000 of the health professions account—state
30 appropriation is provided solely for implementation of chapter 204,
31 Laws of 2021 (international medical grads).

32 (50) \$634,000 of the general fund—state appropriation for fiscal
33 year 2024 and (~~(\$350,000)~~) \$200,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the
35 department to onboard systems to, and maintain, the master person
36 index as part of the health and human services coalition master
37 person index initiative, and funding for fiscal year 2024 is subject
38 to the conditions, limitations, and review requirements of section
39 701 of this act.

(51) \$2,062,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$1,454,000)~~) \$978,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to complete upgrades to the medical cannabis authorization database to improve reporting functions and accessibility, and is subject to the conditions, limitations, and review requirements of section 701 of this act.

(52) \$1,865,000 of the medical test site licensure account—state appropriation is provided solely for the medical test site regulatory program for inspections and other regulatory activities.

(53) \$2,276,000 of the health professions account—state appropriation is provided solely for the Washington board of nursing for nursing licensure and other regulatory activities.

(54) \$813,000 of the general fund—state appropriation for fiscal year 2024 and \$811,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to assist with access to safe drinking water for homes and businesses with individual wells or small water systems that are contaminated.

(55) \$146,000 of the model toxics control operating account—state appropriation is provided solely for implementation of chapter 264, Laws of 2022 (chemicals/consumer products).

(56) \$1,150,000 of the general fund—state appropriation for fiscal year 2024 and \$1,150,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to expand the birth equity project with the goal of reducing prenatal and perinatal health disparities.

(57) \$1,738,000 of the general fund—private/local appropriation is provided solely for implementation of chapter 115, Laws of 2020 (psychiatric patient safety).

(58) \$23,066,000 of the foundational public health services account—state appropriation is provided solely for the department to maintain the RAINIER (reporting array for incident, noninfectious and infectious event response) suite, RHINO (rapid health information network) program, WAIIS (Washington immunization information system) system, and data exchange services.

(59) \$5,100,000 of the general fund—state appropriation for fiscal year 2024, (~~(\$7,355,000)~~) \$6,055,000 of the general fund—state appropriation for fiscal year 2025, and \$1,922,000 of the coronavirus state fiscal recovery fund—federal appropriation are provided solely

1 for operation of the statewide medical logistics center. Within these
2 amounts, the department must coordinate with the department of social
3 and health services to develop processes that will minimize the
4 disposal and destruction of personal protective equipment and for
5 interagency distribution of personal protective equipment.

6 (60) \$315,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$315,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the department to operate
9 the universal development screening system.

10 (61) \$2,000,000 of the health professions account—state
11 appropriation and \$293,000 of the public health supplemental account—
12 state appropriation are provided solely for the Washington medical
13 commission for regulatory activities, administration, and addressing
14 equity issues in processes and policies.

15 (62) \$250,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for the department, in collaboration
17 with the Washington medical coordination center, to create an
18 implementation plan for real-time bed capacity and tracking for
19 hospitals. The department must provide the implementation plan and
20 estimated costs for the bed capacity and tracing tool to the office
21 of the governor and the office of financial management by September
22 1, 2024.

23 (63) \$48,000 of the model toxics control operating account—state
24 appropriation is provided solely for the Puget Sound clean air agency
25 to coordinate meetings with local health jurisdictions in King,
26 Pierce, Snohomish, and Kitsap counties to better understand air
27 quality issues, align messaging, and facilitate delivery of ready-to-
28 go air quality and health interventions. The amount provided in this
29 subsection may be used for agency staff time, meetings and events,
30 outreach materials, and tangible air quality and health
31 interventions.

32 (64) \$150,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$150,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the midwifery licensure and
35 regulatory program to supplement revenue from fees. The department
36 shall charge no more than \$525 annually for new or renewed licenses
37 for the midwifery program.

38 (65) \$50,000 of the general fund—state appropriation for fiscal
39 year 2024 is provided solely for the office of radiation protection

1 to conduct a review of the state's readiness for licensing fusion
2 energy projects. The legislature intends for Washington to support
3 the deployment of fusion energy projects and larger research
4 facilities by taking a leading role in the licensing of future fusion
5 power plants. The department, in consultation with relevant state-
6 level regulatory agencies, must review and provide recommendations
7 and costs estimates for the necessary staffing and technical
8 resources to fulfill the state's registration, inspection, and
9 licensure obligations. The department must report its findings and
10 any recommendations to the governor and appropriate legislative
11 committees by December 1, 2023.

12 (66) \$500,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for blood supply relief. The department
14 must distribute this amount equally between the four largest
15 nonprofit blood donation organizations operating in the state. The
16 amounts distributed may be used only for activities to rebuild the
17 state's blood supply, including increased staffing support for
18 donation centers and mobile blood drives.

19 (67) \$2,500,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$3,000,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for tobacco,
22 vapor product, and nicotine control, cessation, treatment, and
23 prevention, and other substance use prevention and education, with an
24 emphasis on community-based strategies. These strategies must include
25 programs that consider the disparate impacts of nicotine addiction on
26 specific populations, including youth and racial or other
27 disparities.

28 (68) \$500,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided solely for an existing program that works with
30 community members and partners to bridge health equity gaps to
31 establish a pilot health care program in Pierce county to serve the
32 unique needs of the African American community, including addressing
33 diabetes, high blood pressure, low birth weight, and health care for
34 preventable medical, dental, and behavioral health diagnoses.

35 (69) \$150,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$150,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for a grant to Island county to
38 contract for a study of cost-effective waste treatment solutions, as

1 an alternative to septic and sewer, for unincorporated parts of
2 Island county. The study must:

3 (a) Identify any regulatory barriers to the use of alternative
4 technology-based solutions;

5 (b) Include an opportunity for review and consultation by the
6 department; and

7 (c) Include any recommendations from the department in the final
8 report.

9 (70) \$2,656,000 of the general fund—private/local appropriation
10 is provided solely for the department to provide cystic fibrosis DNA
11 testing and to engage with a courier service to transport specimens
12 to the public health laboratory.

13 (71) \$75,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$75,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely in support of the department's
16 activities pursuant to chapter 226, Laws of 2016 (commonly known as
17 the caregiver advise, record, enable act). This funding must be used
18 to:

19 (a) Create a communication campaign to notify hospitals across
20 the state of available resources to support family caregivers;

21 (b) Curate or create a set of online training videos on common
22 caregiving tasks including, but not limited to, medication
23 management, injections, nebulizers, wound care, and transfers; and

24 (c) Provide information to patients and family caregivers upon
25 admission.

26 (72) \$29,000 of the health professions account—state
27 appropriation is provided solely for implementation of Substitute
28 House Bill No. 1275 (athletic trainers).

29 (73) \$126,000 of the health professions account—state
30 appropriation is provided solely for implementation of House Bill No.
31 1001 (audiology & speech compact).

32 (74) (~~(\$9,157,000)~~) \$8,557,000 of the statewide 988 behavioral
33 health crisis response line account—state appropriation is provided
34 solely for implementation of Engrossed Second Substitute House Bill
35 No. 1134 (988 system).

36 (75) \$1,016,000 of the general fund—state appropriation for
37 fiscal year 2024, \$453,000 of the general fund—state appropriation
38 for fiscal year 2025, \$30,000 of the general fund—private/local
39 appropriation, and \$676,000 of the health professions account—state

1 appropriation are provided solely for implementation of Second
2 Substitute House Bill No. 1724 (behavioral health workforce).

3 (76) \$72,000 of the natural climate solutions account—state
4 appropriation is provided solely for implementation of Engrossed
5 Second Substitute House Bill No. 1170 (climate response strategy).

6 (77) \$418,000 of the model toxics control operating account—state
7 appropriation is provided solely for implementation of Substitute
8 House Bill No. 1047 (cosmetic product chemicals).

9 (78) \$46,000 of the health professions account—state
10 appropriation is provided solely for implementation of Engrossed
11 Substitute House Bill No. 1466 (dental auxiliaries).

12 (79) \$12,000 of the health professions account—state
13 appropriation is provided solely for implementation of House Bill No.
14 1287 (dental hygienists).

15 (80) \$136,000 of the general fund—state appropriation for fiscal
16 year 2025 and \$193,000 of the health professions account—state
17 appropriation are provided solely for implementation of Engrossed
18 Substitute House Bill No. 1678 (dental therapists).

19 (81) \$158,000 of the health professions account—state
20 appropriation is provided solely for implementation of Engrossed
21 Substitute House Bill No. 1576 (dentist compact).

22 (82) \$4,000 of the general fund—state appropriation for fiscal
23 year 2025 and \$700,000 of the health professions account—state
24 appropriation are provided solely for implementation of Engrossed
25 Substitute House Bill No. 1503 (health care licenses/info.).

26 (83) \$29,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$124,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of Substitute
29 House Bill No. 1255 (health care prof. SUD prg.).

30 (84) \$48,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for implementation of Engrossed Second
32 Substitute House Bill No. 1694 (home care workforce shortage).

33 (85) \$282,000 of the health professions account—state
34 appropriation is provided solely for implementation of Second
35 Substitute House Bill No. 1039 (intramuscular needling).

36 (86) \$1,892,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$2,895,000 of the general fund—private/local
38 appropriation are provided solely for implementation of Engrossed
39 Second Substitute Senate Bill No. 5236 (hospital staffing standards).

(87) \$407,000 of the climate commitment account—state appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 1181 (climate change/planning).

(88) \$65,000 of the health professions account—state appropriation is provided solely for implementation of Engrossed Substitute House Bill No. 1073 (medical assistants).

(89) \$447,000 of the general fund—state appropriation for fiscal year 2024 and \$448,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Second Substitute House Bill No. 1452 (medical reserve corps).

(90) (~~(\$195,000)~~) \$95,000 of the health professions account—state appropriation is provided solely for implementation of Substitute House Bill No. 1069 (mental health counselor comp).

(91) \$158,000 of the health professions account—state appropriation is provided solely for implementation of Second Substitute House Bill No. 1009 (military spouse employment).

(92) \$165,000 of the general fund—state appropriation for fiscal year 2024 and \$400,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Substitute House Bill No. 1457 (motor carriers/restrooms).

(93) \$126,000 of the general fund—state appropriation for fiscal year 2024, (~~(\$202,000)~~) \$152,000 of the general fund—state appropriation for fiscal year 2025, and \$81,000 of the health professions account—state appropriation are provided solely for implementation of Substitute House Bill No. 1247 (music therapists).

(94) \$39,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$119,000)~~) \$69,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Substitute House Bill No. 1271 (organ transport vehicles).

(95) \$627,000 of the general fund—state appropriation for fiscal year 2024 and \$761,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Second Substitute House Bill No. 1470 (private detention facilities).

(96) \$97,000 of the general fund—state appropriation for fiscal year 2024 and \$27,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of House Bill No. 1230 (school websites/drug info.).

1 (97) \$77,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$76,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Second
4 Substitute House Bill No. 1578 (wildland fire safety).

5 (98) \$2,773,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$3,273,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for grant
8 funding and administrative costs for the school-based health center
9 program established in chapter 68, Laws of 2021 (school-based health
10 centers).

11 (99) \$250,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the department to contract
14 with a community-based nonprofit organization located in the Yakima
15 Valley to continue a Spanish-language public radio media campaign
16 aimed at providing education on the COVID-19 pandemic through an
17 outreach program. The goal of the radio media campaign is to reach
18 residents considered "essential workers," including but not limited
19 to farmworkers, and provide information on health and safety
20 guidelines, promote vaccination events, and increase vaccine
21 confidence. The nonprofit organization must coordinate with medical
22 professionals and other stakeholders on the content of the radio
23 media campaign. The department, in coordination with the nonprofit,
24 must provide a preliminary report to the legislature no later than
25 December 31, 2024. A final report to the legislature must be
26 submitted no later than June 30, 2025. Both reports must include: (a)
27 A description of the outreach program and its implementation; (b) the
28 number of individuals reached through the outreach program; and (c)
29 any relevant demographic data regarding those individuals.

30 (100) \$75,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$25,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the department to contract
33 with an equity consultant to evaluate the effect of changes made by,
34 and vulnerabilities in, Engrossed Substitute Senate Bill No. 5179
35 (death with dignity act). The consultant shall partner with
36 interested parties, vulnerable populations, and communities of color
37 to solicit feedback on barriers to accessing the provisions of the
38 act, any unintended consequences, and any challenges and
39 vulnerabilities in the provision of services under the act,

1 recommendations on ways to improve data collection, and
2 recommendations on additional measures to be reported to the
3 department. The department must report the findings and
4 recommendations to the legislature by June 30, 2025.

5 (101) \$350,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided solely for a rural nursing workforce initiative
7 to create a hub for students to remain in rural environments while
8 working toward nursing credentials, including for program personnel,
9 support, and a rural nursing needs assessment. Funding is provided to
10 develop a program based on the rural nursing needs assessment.

11 (102) (a) \$1,393,000 of the climate commitment account—state
12 appropriation is provided solely for grants to King county to address
13 the disproportionate rates of asthma among children who reside within
14 10 miles of the Seattle-Tacoma international airport.

15 (b) Of the amount provided in this subsection, \$971,000 is
16 provided to increase access to community health worker asthma
17 interventions.

18 (c) Of the amount provided in this subsection, \$412,000 is for an
19 independent investigation of the added benefit of indoor air quality
20 interventions, including high efficiency particulate air filters, on
21 disparities in indoor air pollution.

22 (d) Of the amount provided in this subsection, \$10,000 is for a
23 regional data analysis and surveillance of asthma diagnoses and
24 hospitalizations in King county.

25 (e) The county may contract with the University of Washington for
26 the work described in (c) and (d) of this subsection.

27 (103) \$750,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$750,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely to continue the collaboration
30 between the local public health jurisdiction, related accountable
31 communities of health, and health care providers to reduce
32 potentially preventable hospitalizations in Pierce county. This
33 collaboration will build from the first three years of the project,
34 planning to align care coordination efforts across health care
35 systems and support the related accountable communities of health
36 initiatives, including innovative, collaborative models of care.
37 Strategies to reduce costly hospitalizations include the following:
38 (a) Working with partners to prevent chronic disease; (b) improving
39 heart failure rates; (c) incorporating community health workers as

1 part of the health care team and improving care coordination; (d)
2 supporting the COVID-19 response with improved access to
3 immunizations; and (e) the use of community health workers to provide
4 necessary resources to prevent hospitalization of people who are in
5 isolation and quarantine. By December 15, 2024, the members of the
6 collaboration shall report to the legislature regarding the
7 effectiveness of each of the strategies identified in this
8 subsection. In addition, the report shall describe the most
9 significant challenges and make further recommendations for reducing
10 costly hospitalizations.

11 (104) \$70,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$30,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the department to contract
14 with a community-based organization to host a deliberative democratic
15 processes workshop for the HEAL act interagency work group
16 established under RCW 70A.02.110, then develop, in consultation with
17 environmental justice council or its staff, best practices for how
18 agencies can incorporate deliberative democratic processes into
19 community engagement practices.

20 (105) \$1,305,000 of the climate commitment account—state
21 appropriation is provided solely for the climate health adaptation
22 initiative.

23 (106) \$65,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for implementation of Engrossed
25 Substitute Senate Bill No. 5179 (death with dignity act).

26 (107) \$604,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$552,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of Engrossed
29 Second Substitute Senate Bill No. 5582 (nurse supply).

30 (108) \$95,000 of the health professions account—state
31 appropriation is provided solely for implementation of Substitute
32 Senate Bill No. 5389 (optometry).

33 (109) \$1,205,000 of the health professions account—state
34 appropriation is provided solely for implementation of Substitute
35 Senate Bill No. 5499 (multistate nurse licensure).

36 (110) \$30,000 of the general fund state—appropriation for fiscal
37 year 2024, \$25,000 of the general fund—state appropriation for fiscal
38 year 2025, and \$52,000 of the health professions account—state

1 appropriation are provided solely for implementation of Substitute
2 Senate Bill No. 5547 (nursing pool transparency).

3 (111) \$32,000 of the general fund—private/local appropriation is
4 provided solely for implementation of Substitute Senate Bill No. 5569
5 (kidney disease centers).

6 (112) \$446,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$441,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Substitute
9 Senate Bill No. 5453 (female genital mutilation).

10 (113) \$466,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$487,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of Engrossed
13 Second Substitute Senate Bill No. 5278 (home care aide
14 certification).

15 (114) \$131,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$91,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of Substitute
18 Senate Bill No. 5523 (forensic pathologist).

19 (115) \$36,000 of the general fund—private/local appropriation is
20 provided solely for implementation of Engrossed Substitute Senate
21 Bill No. 5515 (child abuse and neglect).

22 (116) \$339,000 of the general fund—state appropriation for fiscal
23 year 2024 and (~~(\$485,000)~~) \$335,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for
25 implementation of Second Substitute Senate Bill No. 5555 (certified
26 peer specialists).

27 (117) \$198,000 of the general fund—private/local appropriation is
28 provided solely for implementation of Second Substitute Senate Bill
29 No. 5120 (crisis relief centers).

30 (118) \$125,000 of the general fund—state appropriation for fiscal
31 year 2024, (~~(\$207,000)~~) \$157,000 of the general fund—state
32 appropriation for fiscal year 2025, and \$133,000 of the health
33 professions account—state appropriation are provided solely for
34 implementation of Substitute Senate Bill No. 5189 (behavioral health
35 support).

36 (119) \$150,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$150,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the department of health to
39 provide grants to federally qualified health centers (FQHCs) for the

1 purchase of long-acting reversible contraceptives (LARCs). For LARCs
2 purchased with the funding provided in this subsection, FQHCs shall
3 provide patients with LARCs the same day they are seeking that family
4 planning option.

5 (a) The department shall develop criteria for how the grant
6 dollars will be distributed, including that FQHCs are required to
7 participate in contraceptive training related to patient-centered
8 care, shared decision making, and reproductive bias and coercion.

9 (b) The department shall survey the FQHCs participating in the
10 grant program regarding the use of LARCs by their patients, as
11 compared to the two years prior to participation in the grant
12 program, and report the results of the survey to the appropriate
13 committees of the legislature by December 1, 2025.

14 (120) \$63,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely for the department to utilize materials
16 from the "count the kicks" program in designing, preparing, and
17 making available online written materials to inform health care
18 providers and staff of evidence-based research and practices that
19 reduce the incident of stillbirth, by December 31, 2023.

20 (121) \$351,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$624,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the Snohomish county health
23 department to convene a leadership planning group that will:

24 (a) Conduct a landscape analysis of current sexually transmitted
25 infection, postexposure prophylaxis, preexposure prophylaxis, and
26 hepatitis B virus services and identify treatment improvements for
27 HIV preexposure prophylaxis;

28 (b) Establish sexually transmitted infection clinical services at
29 the Snohomish county health department and identify opportunities to
30 expand sexual health services provided outside of clinical settings;

31 (c) Conduct research on opportunities to expand jail-based sexual
32 health services;

33 (d) Establish an epidemiology and technical team;

34 (e) Expand field-based treatment for syphilis; and

35 (f) Establish an in-house comprehensive, culturally responsive
36 sexual health clinic at the Snohomish county health department.

37 (122) \$49,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$53,000 of the general fund—state appropriation for

fiscal year 2025 are provided solely for implementation of Engrossed Second Substitute House Bill No. 1216 (clean energy siting).

(123) \$5,496,000 of the climate commitment account—state appropriation is provided solely for the department to provide grants to school districts making updates to existing heating, venting, and air conditioning systems using small district modernization grants.

(124) \$38,600,000 of the climate commitment account—state appropriation is provided solely for the department to develop a grant program to fund projects that benefit overburdened communities as defined in RCW 70A.02.010(11). Of the amount provided in this subsection:

(a) \$6,000,000 of the climate commitment account—state appropriation is provided solely for the department and the environmental justice council created in RCW 70A.02.110 to engage in a participatory budgeting process with at least five geographically diverse overburdened communities, as identified by the department, to develop a process to select and fund projects that mitigate the disproportional impacts of climate change on overburdened communities. The process must allow for full community engagement and develop criteria for eligible entities and projects and establish priorities to achieve the greatest gain for decarbonization and resiliency. A report of the outcomes of the participatory budgeting process detailing its recommendations for funding as well as future improvements to the participatory budgeting process must be provided to the appropriate committees of the legislature by December 31, 2023.

(b) \$32,600,000 of the climate commitment account—state appropriation is provided solely for the department to provide grants that benefit overburdened communities. The department must submit to the governor and the legislature a ranked list of projects consistent with the recommendations developed in (a) of this subsection. The department shall not sign contracts or otherwise financially obligate funds under this section until the legislature has approved a specific list of projects.

(125) \$5,430,000 of the general fund—state appropriation for fiscal year 2024 and \$5,326,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to maintain the current level of credentialing staff until the completion of the study on fees by Results WA.

1 (126) \$280,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$280,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to contract
4 with the central nursing resource center established in RCW 18.79.202
5 to facilitate communication between nursing education programs and
6 health care facilities that offer clinical placements for the purpose
7 of increasing clinical education and practice experiences for nursing
8 students. The department shall contract with the central nursing
9 resource center to:

10 (a) Gather data to assess current clinical placement practices,
11 opportunities, and needs;

12 (b) Identify all approved nursing education programs and health
13 care facilities that offer clinical placement opportunities in the
14 state;

15 (c) Convene and facilitate quarterly stakeholder meetings between
16 representatives from approved nursing education programs and health
17 care facilities that offer clinical placement opportunities, and
18 other relevant stakeholders, in order to:

19 (i) Connect representatives by region;

20 (ii) Facilitate discussions between representatives, by region,
21 to determine:

22 (A) Clinical placement barriers;

23 (B) The number and types of clinical placement opportunities
24 needed; and

25 (C) The number and types of clinical placement opportunities
26 available; and

27 (iii) Develop strategies to resolve clinical placement barriers;

28 (d) Provide a digital message board and communication platform
29 representatives can use to maintain ongoing communication and
30 clinical placement needs and opportunities;

31 (e) Identify other policy options and recommendations to help
32 increase the number of clinical placement opportunities, if possible;
33 and

34 (f) Submit a report of findings, progress, and recommendations to
35 the governor and appropriate committees of the legislature by
36 December 1, 2025.

37 (127) \$375,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$375,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the department of health to

1 contract with an organization located in Thurston county that
2 dedicates itself to the promotion of education, holistic health, and
3 trauma healing in the African American community to provide
4 behavioral health education, mental wellness training, evidence based
5 health programs, events, and conferences to individuals, youth/
6 adults, parents/parent partners, and families, that have suffered
7 from generational and systemic racism. In conducting this work, the
8 organization will engage diverse individuals in racial healing and
9 reparative justice in the field of mental wellness. The organization
10 will also prioritize mental health equity and reparative justice in
11 their work to eradicate health disparities that African American
12 communities have faced due to generational racism.

13 (128) \$250,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for implementation of Second Substitute
15 House Bill No. 1745 (diversity in clinical trials).

16 (129) \$500,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for three full-time emergency medical
18 technicians and other resources necessary for ((the)) Franklin county
19 public ((health)) hospital district #1 to provide health services as
20 part of medical transport operations services, including services to
21 the Coyote Ridge corrections center.

22 (130) ((~~\$9,982,000~~)) \$1,553,000 of the statewide 988 behavioral
23 health crisis response line account—state appropriation is provided
24 solely for the 988 technology platform implementation project as
25 described in RCW 71.24.890(5)(a). This amount is subject to the
26 conditions, limitations, and review requirements provided in section
27 701 of this act and any requirements as established in Senate Bill
28 No. 6308 (extending timelines for implementation of the 988 system).
29 The department must actively collaborate with consolidated technology
30 services and the health care authority so that the statewide 988
31 technology solutions will be coordinated and interoperable.

32 (131) \$375,000 of the general fund—state appropriation for fiscal
33 year 2024 and ((~~\$375,000~~)) \$750,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely as pass-
35 through funding to an organization that specializes in culturally
36 relevant sports programs for indigenous children and adolescents,
37 with the goal of keeping at-risk youth out of the juvenile justice
38 system.

1 (132) (a) \$450,000 of the general fund—state appropriation for
2 fiscal year 2025 is provided solely for the department to contract
3 with an independent third-party consultant to review the department's
4 commercial shellfish regulatory program, including licensing,
5 testing, and certification practices and requirements. The consultant
6 must assess how the department sets commercial shellfish fees under
7 RCW 43.70.250.

8 (i) The consultant must seek input from the department, the
9 commercial shellfish industry, and tribes and must consider:

10 (A) Data sources and methods used by the department in setting or
11 proposing increases to commercial shellfish fees;

12 (B) All costs associated with administering the department's
13 regulatory authority over the testing of shellfish, the certification
14 of operations and the issuance of licenses, and issuing export
15 certificates for the commercial shellfish industry;

16 (C) Activities conducted by the department related to regulating
17 the shellfish industry's regulatory activities that should be exempt
18 from inclusion in the fee; and

19 (D) Relevant fees, methods, and considerations from other states
20 that regulate the commercial shellfish industry under the Model
21 Ordinance of the Interstate Shellfish Sanitation Conference for
22 comparable services the department is providing the shellfish
23 industry.

24 (ii) The consultant must also evaluate the viability of the
25 industry to support full cost recovery as required under RCW
26 43.70.250 and recommend strategies to address any shortfalls. The
27 consultant shall submit a report to the governor and legislature by
28 June 30, 2025.

29 (b) Using the amounts provided in this subsection, the department
30 shall also contract with a LEAN management consultant to review the
31 shellfish licensing and certification program to identify program
32 improvements and consider methods to offer data transparency to the
33 industry and measures to potentially reduce program administration
34 costs. The LEAN assessment must be completed and provided to the
35 department by June 30, 2025.

36 (c) The department shall not increase commercial shellfish fees
37 under RCW 43.70.250 during fiscal year 2025.

38 (133) (a) (~~(\$15,953,000)~~) \$11,333,333 of the general fund—state
39 appropriation for fiscal year 2025 is provided solely to maintain

1 public health information technology infrastructure in a cloud-based
2 environment.

3 (b) The department shall develop an initial plan to identify
4 efficiencies in the cloud-based environment and submit it to the
5 office of financial management and the office of the chief
6 information officer by October 1, 2024. The plan should include, at a
7 minimum, strategies to identify efficiencies within the cloud-based
8 environment; new funding strategies for cloud technology for the
9 2025-2027 fiscal biennium budget; an update on the department's cloud
10 road map that identifies key systems that will be modernized,
11 consolidated, and migrated or implemented in the cloud; an overview
12 of existing public health technology data systems in the cloud and
13 data systems that are scheduled to transition to the cloud with an
14 estimated implementation schedule, including a summary of data
15 retention policies; and strategies to minimize cost increases where
16 possible through efficient implementation strategies.

17 (134) \$1,000,000 of the model toxics control operating account—
18 state appropriation is provided solely to implement actions provided
19 in the nitrate water hazard mitigation plan to support safe drinking
20 water in the lower Yakima valley. Implementation of this plan
21 includes, but is not limited to, education and outreach, well
22 testing, and provision of alternate water supplies. The department
23 may contract with local governments, local health jurisdictions, and
24 nonprofit organizations to administer the plan.

25 (135) \$120,000 of the climate commitment account—state
26 appropriation is provided solely for implementation of Substitute
27 House Bill No. 1924 (fusion technology policies). ~~((If the bill is
28 not enacted by June 30, 2024, the amount provided in this subsection
29 shall lapse.))~~ Funds provided in this subsection may not be expended
30 or obligated prior to January 1, 2025. ~~((If Initiative Measure No.
31 2117 is approved in the general election, the amount provided in this
32 subsection shall lapse upon the effective date of the measure.))~~

33 (136) \$154,000 of the general fund—state appropriation for fiscal
34 year 2025 and \$150,000 of the climate commitment account—state
35 appropriation are provided solely to support health equity zones, as
36 defined in RCW 43.70.595, in identification and implementation of
37 targeted interventions to have a significant impact on health
38 outcomes and health disparities. Use of the climate commitment
39 account—state appropriation must be for permitted uses defined in RCW

1 70A.65.260. (~~(If Initiative Measure No. 2117 is approved in the 2024~~
2 ~~general election, upon the effective date of the measure, funds from~~
3 ~~the consolidated climate account may not be used for the purposes of~~
4 ~~this subsection.)~~)

5 (137) \$135,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for the department to support the
7 community hospital utilization and financial data reporting program.
8 The department shall provide sufficient staff resources to ensure
9 data quality, accurate reporting, timely collection of data elements,
10 and analysis of community hospital utilization and financial data.
11 This amount must supplement and not supplant existing funding
12 provided for this program.

13 (138) \$500,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for the department to conduct an
15 analysis of the certificate of need program established under chapter
16 70.38 RCW and report its findings and recommendations for statutory
17 updates to the governor and appropriate legislative committees by
18 June 30, 2025. The department must, at a minimum, consider other
19 state approaches to certificate of need, impacts on access to care,
20 cost control of health services, and equity, and approaches to
21 identifying health care service needs at the statewide and community
22 levels.

23 (139) \$40,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for the department to promote evidence-
25 based breastfeeding guidelines for individuals with a substance use
26 disorder or who receive medication-assisted treatment for a substance
27 use disorder, and to adapt the guidelines for tribal communities.

28 (140) \$700,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely as pass-through funding to a nonprofit
30 organization located in the city of Seattle that specializes in
31 resources and support for those impacted by cancer, including support
32 groups, camps for kids impacted by cancer, and risk reduction
33 education for teens.

34 (141) \$196,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for community compensation stipends for
36 low-income individuals who participate in priority engagements across
37 the department.

38 (142)(a) \$300,000 of the general fund—state appropriation for
39 fiscal year 2025 is provided solely for the department to provide

1 grants to support community-based health assessments for overburdened
2 or highly impacted communities, and to develop a process for a grant
3 program for federally recognized tribes.

4 (b) Of the amount provided in (a) of this subsection for fiscal
5 year 2025:

6 (i) \$200,000 is provided solely for the department to leverage
7 its existing health equity zone initiative to provide grants to
8 overburdened or highly impacted communities to conduct community-
9 based health assessments; and

10 (ii) \$100,000 is provided solely for the department to develop a
11 process, in consultation with tribal governments, for a grant program
12 for federally recognized tribes to conduct community-based health
13 assessments.

14 (143) \$3,172,000 of the health professions account—state
15 appropriation is provided solely for implementing improvements to
16 licensure processes. Improvements may include, but are not limited
17 to, updating internal policies and procedures, creating web-based
18 tutorials for applicants, updating existing web content for
19 applicants, and researching the feasibility of live chat technology
20 for applicants.

21 (144) \$250,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for the department to pass-through to a
23 nonprofit Washington-based organization with expertise in end-of-life
24 care and in chapter 70.245 RCW (death with dignity act), to provide
25 training, outreach, and education to medical professionals, hospice
26 teams, and other Washingtonians, to support the provision of care
27 under chapter 70.245 RCW.

28 (145) \$168,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for the department to coordinate work
30 related to dementia, including but not limited to:

31 (a) Coordinating dementia-related activities with the department
32 of social and health services, the health care authority, and other
33 state agencies as needed;

34 (b) Implementing recommendations from the dementia action
35 collaborative in the updated state Alzheimer's plan within the
36 department; and

37 (c) Other dementia-related activities as determined by the
38 secretary.

1 (146) \$400,000 of the opioid abatement settlement account—state
2 appropriation is provided solely for the department to provide
3 increased support for emergency medical services and fire departments
4 in their opioid overdose prevention efforts, including naloxone
5 leave-behind programs, overdose response communications, and staffing
6 costs for community-based paramedics serving as navigators for
7 education, resource, and follow-up supports.

8 (147) \$56,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$1,107,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for additional staffing and
11 contracted services for the health disparities council.

12 (148) \$400,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for a grant to a community organization
14 located in King county that specializes in building a health care
15 workforce equipped to meet the needs of Black, people of color,
16 indigenous, LGBTQIA+ and other marginalized communities and
17 addressing identified gaps through recruitment and training
18 initiatives and research. This funding will support the development
19 and execution of recruitment strategies, human resources systems, and
20 administrative systems that address health care workforce gaps of
21 primary care and mental health providers.

22 (149) \$83,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for the development of an in-home
24 services road map to help individuals assess their in-home services
25 needs and locate providers to serve those needs in their communities.
26 The department must work in consultation with appropriate
27 stakeholders, including but not limited to the department of social
28 and health services. The department must complete the document and
29 make hard copies available for distribution no later than June 30,
30 2025.

31 (150)(a) \$300,000 of the general fund—state appropriation for
32 fiscal year 2025 is provided solely for the department to collaborate
33 with the department of commerce to assess the need for and
34 feasibility of a statewide low-income assistance program for water
35 utility customers. The study must include, but is not limited to:

36 (i) A summary of existing local, state, and federal low-income
37 assistance;

38 (ii) A review of low-income populations' water utility service
39 cost burden; and

(iii) Recommendations for the design of a statewide drinking water and wastewater utility assistance program, which must include:

(A) Ongoing data collection on water-related assistance need of households;

(B) Intake coordination and data sharing across statewide programs serving low-income households;

(C) Program eligibility;

(D) Multilingual services;

(E) Outreach and community engagement;

(F) Program administration;

(G) Funding; and

(H) Reporting.

(b) Before commencing the study, the department of health and the department of commerce must convene a stakeholder group to advise the agencies throughout the study. The stakeholder group must include representatives from the governor's office, low-income advocates, wastewater system operators, drinking water system operators, and other interested parties.

(c) By June 30, 2025, the department must submit the study to the appropriate committees of the legislature.

(151) \$2,000,000 of the opioid abatement settlement account—state appropriation is provided solely for the department to administer grants to local health jurisdictions for opioid and fentanyl awareness, prevention, and education campaigns.

(152)(a) \$750,000 of the opioid abatement settlement account—state appropriation is provided solely for the department to contract with the Tacoma-Pierce county health department to develop a comprehensive model toolkit that includes prevention, education, awareness, and policy strategies to address local opioid and fentanyl crisis response needs.

(b) The elements of the toolkit must:

(i) Be based upon evidence-based research;

(ii) Include community or participatory approaches and policy, systems, and environment strategies; and

(iii) Be in alignment with the state opioid response plan.

(153) \$400,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the department to support local health jurisdictions, community-based organizations, and tribes in opioid-related harm reduction, care linkage, and prevention work.

1 (154) (a) \$745,000 of the opioid abatement settlement account—
2 state appropriation is provided solely for the purchase of naloxone
3 and fentanyl test strips, for distribution to high schools and public
4 institutions of higher education.

5 (b) Of the amount provided in this subsection, \$345,000 of the
6 opioid abatement settlement account—state appropriation is provided
7 solely for the department for the purchase and distribution of
8 naloxone administered by nasal inhalation for barrier-free and cost-
9 free distribution to high school students. The department shall
10 utilize and expand, as necessary, its existing bulk purchasing and
11 distribution arrangements with educational service districts, which
12 shall distribute further to high schools.

13 (i) The department shall enter into agreements with educational
14 service districts and school districts to prioritize distribution to
15 high school juniors and seniors.

16 (ii) The naloxone must be made available to students via health
17 offices or vending or other machines, to promote confidence that a
18 student may bring naloxone home, to provide anonymity for access, and
19 to prevent any tracking of which students obtain naloxone.

20 (iii) Information on how naloxone is administered and how to
21 recognize an opioid overdose must be made available to all students.

22 (iv) The department may prioritize distribution to districts and
23 schools with a higher prevalence of opioid use and overdoses, based
24 on data, including the healthy youth survey.

25 (c) Of the amount provided in this subsection, \$400,000 of the
26 opioid abatement settlement account—state appropriation is provided
27 solely for the department for the purchase of naloxone administered
28 by nasal inhalation and fentanyl test strips for barrier-free and
29 cost-free distribution to students at public institutions of higher
30 education, with the goal of distributing naloxone kits to five
31 percent of enrolled students.

32 (155) \$133,000 of the opioid abatement settlement account—state
33 appropriation is provided solely for the department to maintain a
34 supply of naloxone in public libraries for emergency response. This
35 funding may be used:

36 (a) To supply naloxone directly to libraries; or

37 (b) As pass-through grants to libraries, for:

38 (i) The development of partnerships with local public health
39 agencies or other governmental entities;

1 (ii) Purchases, delivery, and replacements of naloxone supply;
2 (iii) Training employees; or
3 (iv) Other activities and items that would ensure the
4 availability of naloxone in the library.

5 (156) \$154,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for staffing to support a new office of
7 tribal policy at the department.

8 (157) (~~(\$4,000,000)~~) \$2,383,000 of the general fund—state
9 appropriation for fiscal year 2025 is provided solely for the
10 department for enhanced opioid and fentanyl data dashboards and data
11 systems, to provide a centralized place for local data gathering
12 efforts to be collected, analyzed, and used in larger collaborative
13 efforts. The data dashboards and systems must support use by state,
14 local, public, and private partners in making strategic decisions on
15 program implementation, emergency response, and regional
16 coordination. Examples of data that may be better collected and used
17 include public naloxone access, naloxone use data, mapping for
18 overdoses, and related public health trends. The data dashboards and
19 systems may include a data collection, evaluation, and usage plan for
20 the state opioid and overdose response plan.

21 (158) \$1,500,000 of the general fund—state appropriation for
22 fiscal year 2025 is provided solely for the department to stabilize
23 and expand community-based harm reduction programs that provide
24 evidence-based interventions, care navigation, and services, such as
25 prevention of bloodborne infections, increasing naloxone access, and
26 connecting people to resources and services.

27 (159) (a) \$750,000 of the general fund—state appropriation for
28 fiscal year 2025 is provided solely to review and update the rules
29 for school environmental health and safety. The state board of health
30 and the department shall conduct the review in collaboration with a
31 multi-disciplinary technical advisory committee. The proposed new
32 rules shall establish the minimum statewide health and safety
33 standards for schools. The state board of health shall consider the
34 size of school districts, regional cost differences, the age of the
35 schools, the feasibility of implementing the proposed rules by
36 section or subject area, and any other variables that may affect the
37 implementation of the rules. In developing proposed rules, the state
38 board of health shall:

(i) Convene and consult with an advisory committee consisting of, at minimum, representatives from:

- (A) The office of the superintendent of public instruction;
- (B) Small and large school districts;
- (C) The Washington association of school administrators;
- (D) The Washington state school directors' association;
- (E) The Washington association of maintenance and operations administrators; and
- (F) The Washington association of school business officials;

(ii) After the development of the draft rules, the state board of health shall meet at least one time with the advisory committee and provide the opportunity for the advisory committee to comment on the draft rules;

(iii) Collaborate with the office of the superintendent of public instruction and develop a fiscal analysis regarding proposed rules that considers the size of school districts, regional cost differences, the age of the schools, range of costs for implementing the proposed rules by section or subject area, and any other variables that may affect costs as identified by the advisory committee; and

(iv) Assist the department in completing environmental justice assessments on any proposed rules.

(b) The office of the superintendent of public instruction, the department, the state board of health, the advisory committee, and local health jurisdictions shall work collaboratively to develop and provide a report to the office of the governor and appropriate committees of the legislature by June 30, 2025, detailing prioritized sections or subject areas of the proposed rules that will provide the greatest health and safety benefits for students, the order in which they should be implemented, and any additional recommendations for implementation.

(160) \$100,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the department as pass-through funding for an organization in Pierce county with expertise in dispute resolution to convene a work group on oral health equity. The work group:

(a) Must include representatives from community-based organizations, dental providers, medical providers, federally qualified health centers, tribal dental clinics, oral health foundations, and public health and water systems;

1 (b) Shall review the findings from the department's oral health
2 equity assessment, identify the communities in Washington
3 experiencing the greatest oral health disparities, identify
4 communities that should be prioritized for outreach and community
5 water fluoridation efforts, and develop recommendations for how to
6 partner with communities to address oral health disparities and
7 provide education about community water fluoridation and other oral
8 health measures;

9 (c) May convene its meetings virtually or by telephone; and

10 (d) Shall report its findings and recommendations to the
11 legislature by June 30, 2025.

12 (161) \$426,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for two new area health education
14 centers to recruit, train, and retain health care professionals in
15 rural and underserved areas.

16 (162) \$428,000 of the model toxics control operating account—
17 state appropriation is provided solely for continued implementation
18 of chapter 156, Laws of 2021 (ESHB 1184) (risk-based water
19 standards), to create standards for developers seeking to reuse
20 wastewater in buildings.

21 (163) \$29,000 of the health professions account—state
22 appropriation is provided solely for implementation of House Bill No.
23 2416 (ARNP legal title). ~~((If the bill is not enacted by June 30,~~
24 ~~2024, the amount provided in this subsection shall lapse.))~~

25 (164) \$719,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for the department to establish a
27 statewide registry that stores and digitally reproduces portable
28 orders for life sustaining treatment (POLST) forms. In establishing
29 the registry, to the extent practicable, the department shall
30 leverage and build upon any previous work at the department to
31 establish a similar registry.

32 (165) \$194,000 of the general fund—state appropriation for fiscal
33 year 2025 and \$94,000 of the health professions account—state
34 appropriation are provided solely for implementation of Engrossed
35 Second Substitute House Bill No. 2247 (behavioral health providers).
36 ~~((If the bill is not enacted by June 30, 2024, the amounts provided~~
37 ~~in this subsection shall lapse.))~~

38 (166) \$49,000 of the health professions account—state
39 appropriation is provided solely for implementation of Senate Bill

No. 5184 (anesthesiologist assistants). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

(167) \$134,000 of the general fund—private/local appropriation is provided solely for implementation of Engrossed Second Substitute Senate Bill No. 5853 (behav crisis services/minors). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

(168) \$200,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Second Substitute House Bill No. 2320 (high THC cannabis products). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

(169) \$161,000 of the general fund—private/local appropriation is provided solely for implementation of Substitute House Bill No. 2295 (hospital at-home service). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

(170) \$53,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute House Bill No. 2075 (Indian health care providers). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

(171) \$114,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute Senate Bill No. 5829 (congenital cytomegalovirus). The amount provided is for the department to develop, translate, and distribute educational materials regarding congenital cytomegalovirus. ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

(172) \$95,000 of the health professions account—state appropriation is provided solely for implementation of Substitute House Bill No. 2355 (MRI technologists). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

(173) \$5,000 of the health professions account—state appropriation is provided solely for implementation of House Bill No. 1917 (physician assistant compact). ~~((If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.))~~

1 (174) \$68,000 of the health professions account—state
2 appropriation is provided solely for implementation of Engrossed
3 Substitute House Bill No. 2041 (physician assistant practice). (~~If~~
4 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
5 ~~subsection shall lapse.~~))

6 (175) \$22,000 of the health professions account—state
7 appropriation is provided solely for implementation of House Bill No.
8 1972 (physician health prg. fees). (~~If the bill is not enacted by~~
9 ~~June 30, 2024, the amount provided in this subsection shall lapse.~~))

10 (176) \$29,000 of the general fund—private/local appropriation is
11 provided solely for implementation of Substitute Senate Bill No. 5920
12 (psychiatric/cert. of need). (~~If the bill is not enacted by June 30,~~
13 ~~2024, the amount provided in this subsection shall lapse.~~))

14 (177) \$100,000 of the opioid abatement settlement account—state
15 appropriation is provided solely for implementation of Substitute
16 House Bill No. 2396 (synthetic opioids). (~~If the bill is not enacted~~
17 ~~by June 30, 2024, the amount provided in this subsection shall~~
18 ~~lapse.~~))

19 (178) \$59,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for implementation of Engrossed
21 Substitute Senate Bill No. 5271 (DOH facilities/enforcement). (~~If~~
22 ~~the bill is not enacted by June 30, 2024, the amount provided in this~~
23 ~~subsection shall lapse.~~))

24 (179) (~~(\$2,219,000)~~) \$1,145,000 of the statewide 988 behavioral
25 health crisis response line account—state appropriation is provided
26 solely for implementation of Engrossed Second Substitute Senate Bill
27 No. 6251 (behavioral crisis coord.). (~~If the bill is not enacted by~~
28 ~~June 30, 2024, the amount provided in this subsection shall lapse.~~))

29 (180) \$162,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of Engrossed
31 Substitute Senate Bill No. 6286 (nurse anesthetist workforce). The
32 amount provided is for the department to provide grants to certified
33 registered nurse anesthetists that precept nurse anesthesia
34 residents. (~~If the bill is not enacted by June 30, 2024, the amount~~
35 ~~provided in this subsection shall lapse.~~))

36 (181) \$49,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Substitute Senate
38 Bill No. 5986 (out-of-network health costs). (~~If the bill is not~~

1 ~~enacted by June 30, 2024, the amount provided in this subsection~~
2 ~~shall lapse.))~~

3 (182) \$175,000 of the health professions account—state
4 appropriation is provided solely for implementation of Second
5 Substitute Senate Bill No. 6228 (substance use treatment). ~~((If the~~
6 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
7 ~~subsection shall lapse.))~~

8 (183) \$29,000 of the health professions account—state
9 appropriation is provided solely for implementation of Engrossed
10 Substitute Senate Bill No. 5983 (syphilis treatment). ~~((If the bill~~
11 ~~is not enacted by June 30, 2024, the amount provided in this~~
12 ~~subsection shall lapse.))~~

13 (184) \$2,623,000 of the opioid abatement settlement account—state
14 appropriation is provided solely for implementation of Engrossed
15 Senate Bill No. 5906 (drug overdose prevention) or Engrossed Second
16 Substitute House Bill No. 1956 (substance use prevention ed). The
17 amount provided is for implementation of a drug overdose prevention
18 campaign for youth and adults. ~~((If neither bill is enacted by June~~
19 ~~30, 2024, the amount provided in this subsection shall lapse.))~~

20 (185) \$384,000 of the opioid abatement settlement account—state
21 appropriation is provided solely for implementation of Engrossed
22 Second Substitute Senate Bill No. 6109 (children and families). Of
23 the amount provided in this subsection, \$359,000 of the opioid
24 abatement settlement account—state appropriation is for two full-time
25 equivalent staff to provide health education to the Latinx community.
26 ~~((If the bill is not enacted by June 30, 2024, the amount provided in~~
27 ~~this subsection shall lapse.))~~

28 (186) \$972,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for implementation of Engrossed Second
30 Substitute Senate Bill No. 5937 (crime victims/witnesses). The amount
31 provided is for creation of the statewide forensic nurse coordination
32 program. ~~((If the bill is not enacted by June 30, 2024, the amount~~
33 ~~provided in this subsection shall lapse.))~~

34 (187) \$10,000 of the general fund—private/local appropriation is
35 provided solely for implementation of Engrossed Substitute Senate
36 Bill No. 6127 (HIV prophylaxis). ~~((If the bill is not enacted by June~~
37 ~~30, 2024, the amount provided in this subsection shall lapse.))~~

38 (188) \$29,000 of the health professions account—state
39 appropriation is provided solely for implementation of Substitute

Senate Bill No. 5940 (medical assistant-EMT cert.). (~~If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.~~)

(189) \$215,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Senate Bill No. 6234 (newborn screening for BCKDK). (~~If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.~~)

(190) \$2,051,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the healthcare enforcement and licensing management solution (HELMS) and is subject to the conditions, limitations, and review requirements of section 701 of this act.

(191) \$700,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the Washington medical coordination center operating costs.

(192) \$268,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the safe medication return program operating costs.

Sec. 1221. 2024 c 376 s 223 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CORRECTIONS

The health care authority, the health benefit exchange, the department of social and health services, the department of health, the department of corrections, and the department of children, youth, and families shall work together within existing resources to establish the health and human services enterprise coalition (the coalition). The coalition, led by the health care authority, must be a multiorganization collaborative that provides strategic direction and federal funding guidance for projects that have cross-organizational or enterprise impact, including information technology projects that affect organizations within the coalition. The office of the chief information officer shall maintain a statewide perspective when collaborating with the coalition to ensure that the development of projects identified in this report are planned for in a manner that ensures the efficient use of state resources and maximizes federal financial participation. The work of the coalition and any project identified as a coalition project is subject to the

conditions, limitations, and review provided in section 701 of this act.

The appropriations to the department of corrections in this act shall be expended for the programs and in the amounts specified in this act. However, after May 1, ~~((2024))~~ 2025, after approval by the director of financial management and unless specifically prohibited by this act, the department may transfer general fund—state appropriations for fiscal year ~~((2024))~~ 2025 between programs. The department may not transfer funds, and the director of financial management may not approve the transfer, unless the transfer is consistent with the objective of conserving, to the maximum extent possible, the expenditure of state funds. The director of financial management shall notify the appropriate fiscal committees of the legislature in writing seven days prior to approving any deviations from appropriation levels. The written notification must include a narrative explanation and justification of the changes, along with expenditures and allotments by budget unit and appropriation, both before and after any allotment modifications or transfers.

(1) ADMINISTRATION AND SUPPORT SERVICES

General Fund—State Appropriation (FY 2024)	\$100,954,000
General Fund—State Appropriation (FY 2025)	~~(((\$101,900,000))~~
	<u>\$103,359,000</u>
General Fund—Federal Appropriation	~~(((\$400,000))~~
	<u>\$838,000</u>
General Fund—Private/Local Appropriation	\$168,000
TOTAL APPROPRIATION	~~(((\$203,422,000))~~
	<u>\$205,319,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$1,959,000 of the general fund—state appropriation for fiscal year 2024 and ~~(((\$169,000))~~ \$1,001,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to acquire and implement a sentencing calculation module for the offender management network information system and is subject to the conditions, limitations, and review requirements of section 701 of this act. This project must use one discrete organizational index across all department of corrections programs. Implementation of this sentencing calculation module must result in a reduction of tolling staff within six months of the project implementation date and the department must

1 report this result. In addition, the report must include the budgeted
2 and actual tolling staffing levels by fiscal month beginning with
3 fiscal year 2023 and the count of tolling staff reduced by fiscal
4 month from date of implementation through six months post
5 implementation. The report must be submitted to the senate ways and
6 means and house appropriations committees within 30 calendar days
7 after six months post implementation.

8 (b) \$445,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$452,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for restrictive housing to
11 reduce the use of solitary confinement by increasing correctional
12 staffing, incorporating mental health training, and implementing
13 change to restrictive housing environments.

14 (c) \$932,000 of the general fund—state appropriation for fiscal
15 year 2024 and (~~(\$434,000))~~ \$934,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the amend
17 collaboration and training statewide program administration team.

18 (d) \$2,056,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$2,297,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for reentry investments to
21 include reentry and discharge services and staffing to support the
22 iCOACH supervision model. The staffing and resources must provide
23 expanded reentry and discharge services to include, but not limited
24 to, transition services, preemployment testing, enhanced discharge
25 planning, housing voucher assistance, cognitive behavioral
26 interventions, educational programming, health care discharge teams,
27 and community partnership programs.

28 (e) \$127,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided solely for chapter 160, Laws of 2022 (body
30 scanners).

31 (f) \$127,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for the department to operate body
33 scanner programs to conduct security screenings for employees,
34 contractors, visitors, volunteers, incarcerated individuals, and
35 other persons entering the secure perimeters at the Washington
36 corrections center for women and the Washington corrections center.

37 (g) \$2,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for implementation of Engrossed
39 Substitute Senate Bill No. 5891 (school bus trespass). If the bill is

not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(h) \$3,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute Senate Bill No. 5917 (bias-motivated defacement). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(i) \$15,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute Senate Bill No. 6146 (tribal warrants). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(j) \$23,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Second Substitute House Bill No. 2084 (construction training/DOC) for data collection and tracking of employment outcomes. If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(2) CORRECTIONAL OPERATIONS

General Fund—State Appropriation (FY 2024)	((~~\$481,053,000~~))
	<u>\$480,993,000</u>
General Fund—State Appropriation (FY 2025)	((~~\$766,351,000~~))
	<u>\$565,101,000</u>
General Fund—Federal Appropriation	\$4,326,000
General Fund—Private/Local Appropriation	\$334,000
Coronavirus State Fiscal Recovery Fund—Federal	
Appropriation	((~~\$262,300,000~~))
	<u>\$486,137,000</u>
Opioid Abatement Settlement Account—State	
Appropriation	\$217,000
Washington Auto Theft Prevention Authority Account—	
State Appropriation	\$4,837,000
TOTAL APPROPRIATION	((~~\$1,519,418,000~~))
	<u>\$1,541,945,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department may contract for local jail beds statewide to the extent that it is at no net cost to the department. The department shall calculate and report the average cost per offender per day, inclusive of all services, on an annual basis for a facility that is representative of average medium or lower offender costs. The

1 department shall not pay a rate greater than \$85 per day per offender
2 excluding the costs of department of corrections provided services,
3 including evidence-based substance abuse programming, dedicated
4 department of corrections classification staff on-site for
5 individualized case management, transportation of offenders to and
6 from department of corrections facilities, and gender responsive
7 training for jail staff. The capacity provided at local correctional
8 facilities must be for offenders whom the department of corrections
9 defines as close medium or lower security offenders. Programming
10 provided for offenders held in local jurisdictions is included in the
11 rate, and details regarding the type and amount of programming, and
12 any conditions regarding transferring offenders must be negotiated
13 with the department as part of any contract. Local jurisdictions must
14 provide health care to offenders that meets standards set by the
15 department. The local jail must provide all medical care including
16 unexpected emergent care. The department must utilize a screening
17 process to ensure that offenders with existing extraordinary medical/
18 mental health needs are not transferred to local jail facilities. If
19 extraordinary medical conditions develop for an inmate while at a
20 jail facility, the jail may transfer the offender back to the
21 department, subject to terms of the negotiated agreement. Health care
22 costs incurred prior to transfer are the responsibility of the jail.

23 (b) \$671,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for the department to maintain the
25 facility, property, and assets at the institution formerly known as
26 the maple lane school in Rochester.

27 (c) \$4,270,000 of the general fund—state appropriation for fiscal
28 year 2024 and (~~(\$422,000)~~) \$1,883,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely to acquire and
30 implement a sentencing calculation module for the offender management
31 network information system and is subject to the conditions,
32 limitations, and review requirements of section 701 of this act. This
33 project must use one discrete organizational index across all
34 department of corrections programs. Implementation of this sentencing
35 calculation module must result in a reduction of tolling staff within
36 six months of the project implementation date and the department must
37 report this result. In addition, the report must include the budgeted
38 and actual tolling staffing levels by fiscal month beginning with
39 fiscal year 2023 and the count of tolling staff reduced by fiscal

1 month from date of implementation through six months post
2 implementation. The report must be submitted to the senate ways and
3 means and house appropriations committees within 30 calendar days
4 after six months post implementation.

5 (d) Within the appropriated amounts in this subsection, the
6 department of corrections must provide a minimum of one dedicated
7 prison rape elimination act compliance specialist at each
8 institution.

9 (e) \$300,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$320,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for continuing two contracted
12 parent navigator positions. One parent navigator must be located at
13 the Washington correction center for women and one parent navigator
14 position must be located at the Airway Heights corrections center or
15 another state correctional facility that houses incarcerated male
16 individuals and is selected by the department of corrections as a
17 more suitable fit for a parent navigator. The parent navigators must
18 have lived experience in navigating the child welfare system. The
19 parent navigators must provide guidance and support to incarcerated
20 individuals towards family reunification including, but not limited
21 to, how to access services, navigating the court system, assisting
22 with guardianship arrangements, and facilitating visitation with
23 their children. The goal of the parent navigator program is to assist
24 incarcerated parents involved in dependency or child welfare cases to
25 maintain connections with their children and to assist these
26 individuals in successfully transitioning and reuniting with their
27 families upon release from incarceration. As part of the parent
28 navigation program, the department of corrections must also review
29 and provide a report to the legislature on the effectiveness of the
30 program that includes the number of incarcerated individuals that
31 received assistance from the parent navigators and the type of
32 assistance the incarcerated individuals received, and that tracks the
33 outcome of the parenting navigator program. A final report must be
34 submitted to the legislature by September 1, 2024. Of the amounts
35 provided in this subsection, \$20,000 of the general fund—state
36 appropriation for fiscal year 2024 is provided solely for the
37 department's review and report on the effectiveness of the parent
38 navigator program.

1 (f) \$4,504,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$5,417,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for restrictive housing to
4 reduce the use of solitary confinement by increasing correctional
5 staffing, incorporating mental health training, and implementing
6 change to restrictive housing environments.

7 (g) \$579,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$2,058,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the amend collaboration and
10 training program.

11 (h) \$1,294,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$1,294,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for reentry investments to
14 include reentry and discharge services and staffing to support the
15 iCOACH supervision model. The staffing and resources must provide
16 expanded reentry and discharge services to include, but not limited
17 to, transition services, preemployment testing, enhanced discharge
18 planning, housing voucher assistance, cognitive behavioral
19 interventions, educational programming, health care discharge teams,
20 and community partnership programs.

21 (i) \$250,000 of the general fund—state appropriation for fiscal
22 year 2024 is provided solely for implementation of Senate Bill No.
23 5131 (commissary funds).

24 (j) \$1,839,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$1,839,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Second
27 Substitute Senate Bill No. 5134 (reentry services & supports) to
28 increase gate money from \$40 to \$300 at release.

29 (k) \$2,871,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for chapter 160, Laws of 2022 (body
31 scanners).

32 (l) \$586,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$576,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a planning and development
35 manager and an executive secretary in the women's prison division.

36 (m) \$1,817,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$3,627,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the department to provide
39 specialized gender-affirming services, including medical and mental

1 health services, to transgender incarcerated individuals in a manner
2 that is consistent with the October 2023 settlement agreement in
3 *Disability Rights Washington v. Washington Department of Corrections*,
4 United States district court for the western district of Washington.

5 (n) \$3,500,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$3,500,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the department of
8 corrections to provide wages and gratuities of no less than \$1.00 per
9 hour to incarcerated persons working in class III correctional
10 industries.

11 (o) \$2,039,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$1,423,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the department to maintain
14 the facility, property, and assets at the Larch corrections center in
15 Yacolt.

16 (p) \$6,050,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided solely for operational costs incurred by the
18 department in closing the Larch corrections center in Yacolt.

19 (q) \$1,684,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$5,051,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department to reopen and
22 operate living unit G at the Washington state penitentiary in Walla
23 Walla.

24 (r) \$1,377,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$3,304,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the department to reopen and
27 operate living units G and H at the Clallam Bay corrections center in
28 Clallam Bay.

29 (s) \$1,209,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$2,074,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the department to reopen and
32 operate living unit F at the coyote ridge corrections center in
33 Connell.

34 (t) \$858,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$192,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for a mobile dental unit vehicle
37 and staffing that will provide dental services to each of the stand-
38 alone minimum camps for the department.

(u) \$1,839,000 of the general fund—state appropriation for fiscal year 2024 and \$1,839,000 of the general fund—state appropriation for fiscal year 2025 are provided for direct variable costs for incarcerated individuals.

~~((+w))~~ (v) \$2,871,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the department to operate body scanner programs to conduct security screenings for employees, contractors, visitors, volunteers, incarcerated individuals, and other persons entering the secure perimeters at the Washington corrections center for women and the Washington corrections center.

~~((+x))~~ (w) \$117,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Engrossed Second Substitute House Bill No. 2099 (state custody/ID cards) for identification cards. If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

~~((+y))~~ (x) \$155,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute House Bill No. 2048 (domestic violence/sentencing). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(3) COMMUNITY SUPERVISION

General Fund—State Appropriation (FY 2024)	\$252,551,000
General Fund—State Appropriation (FY 2025)	~~(((\$259,315,000))~~
	<u>\$216,688,000</u>
General Fund—Federal Appropriation	\$4,142,000
General Fund—Private/Local Appropriation	\$10,000
<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
<u>Appropriation</u>	<u>\$45,251,000</u>
TOTAL APPROPRIATION	~~(((\$516,018,000))~~
	<u>\$518,642,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department of corrections shall contract with local and tribal governments for jail capacity to house offenders who violate the terms of their community supervision. A contract rate increase may not exceed five percent each year. The department may negotiate to include medical care of offenders in the contract rate if medical payments conform to the department's offender health plan and

1 pharmacy formulary, and all off-site medical expenses are preapproved
2 by department utilization management staff. If medical care of
3 offender is included in the contract rate, the contract rate may
4 exceed five percent to include the cost of that service. Beginning
5 July 1, 2024, the department shall pay the bed rate for the day of
6 release.

7 (b) The department shall engage in ongoing mitigation strategies
8 to reduce the costs associated with community supervision violators,
9 including improvements in data collection and reporting and
10 alternatives to short-term confinement for low-level violators.

11 (c) \$2,880,000 of the general fund—state appropriation for fiscal
12 year 2024 and (~~(\$253,000)~~) \$1,249,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely to acquire and
14 implement a sentencing calculation module for the offender management
15 network information system and is subject to the conditions,
16 limitations, and review requirements of section 701 of this act. This
17 project must use one discrete organizational index across all
18 department of corrections programs. Implementation of this sentencing
19 calculation module must result in a reduction of tolling staff within
20 six months of the project implementation date and the department must
21 report this result. In addition, the report must include the budgeted
22 and actual tolling staffing levels by fiscal month beginning with
23 fiscal year 2023 and the count of tolling staff reduced by fiscal
24 month from date of implementation through six months post
25 implementation. The report must be submitted to the senate ways and
26 means and house appropriations committees within 30 calendar days
27 after six months post implementation.

28 (d) \$110,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for the amend collaboration and training
30 program.

31 (e) \$1,409,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$1,386,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for staffing and operational
34 costs to operate the Bellingham reentry center as a state-run
35 facility.

36 (f) \$615,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$1,320,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for staffing and operational

costs to operate the Helen B. Ratcliff reentry center as a state-run facility.

(g) \$18,813,000 of the general fund—state appropriation for fiscal year 2024 and \$19,027,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for reentry investments to include reentry and discharge services and staffing to support the iCOACH supervision model. The staffing and resources must provide expanded reentry and discharge services to include, but not limited to, transition services, preemployment testing, enhanced discharge planning, housing voucher assistance, cognitive behavioral interventions, educational programming, health care discharge teams, and community partnership programs.

(h) \$400,000 of the general fund—state appropriation for fiscal year 2024 and \$400,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a jail medical bed rate adjustment.

(i) \$90,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute Senate Bill No. 6146 (tribal warrants) for data tracking, documentation, and reporting on outcomes of warrants and detainers. If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(j) \$270,000 of the general fund—state appropriation for fiscal year 2025 is provided solely to contract with a third-party expert to examine jail rates needed by local governments to recover the cost of housing individuals under the jurisdiction of the Washington state department of corrections who have violated the conditions of their court community supervision order. The analysis must examine the availability of specialized jail beds for medical and behavioral health care that include services such as acute mental health care, detoxification, medications for opioid use disorder, and other substance use disorder treatment. The study must also include an analysis of costs to expand access to specialized jail beds statewide while maximizing medicaid coverage under Washington's section 1115 medicaid transformation waiver. The analysis must include a recommended methodology, to include detailed fiscal backup materials in Excel, to update daily jail bed rates going forward. A report is due to the governor and appropriate policy and fiscal committees of the legislature by October 1, 2024.

(4) CORRECTIONAL INDUSTRIES

General Fund—State Appropriation (FY 2024)	\$9,348,000
General Fund—State Appropriation (FY 2025)	~~(\$9,100,000)~~
	<u>\$11,680,000</u>
General Fund—Federal Appropriation	\$600,000
General Fund—Private/Local Appropriation	\$2,634,000
TOTAL APPROPRIATION	~~(\$21,682,000)~~
	<u>\$24,262,000</u>

(5) INTERAGENCY PAYMENTS

General Fund—State Appropriation (FY 2024)	\$67,877,000
General Fund—State Appropriation (FY 2025)	~~(\$79,185,000)~~
	<u>\$79,199,000</u>
Opioid Abatement Settlement Account—State	
Appropriation	\$25,000
TOTAL APPROPRIATION	~~(\$147,087,000)~~
	<u>\$147,101,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$19,000 of the general fund—state appropriation for fiscal year 2024 and \$19,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Second Substitute Senate Bill No. 5502 (sub. use disorder treatment).

(b) \$36,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for chapter 160, Laws of 2022 (body scanners).

(c) \$3,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute Senate Bill No. 6146 (tribal warrants). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(d) \$36,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the department to operate body scanner programs to conduct security screenings for employees, contractors, visitors, volunteers, incarcerated individuals, and other persons entering the secure perimeters at the Washington corrections center for women and the Washington corrections center.

(6) OFFENDER CHANGE

General Fund—State Appropriation (FY 2024)	\$85,926,000
General Fund—State Appropriation (FY 2025)	~~(\$90,206,000)~~

		\$85,580,000
General Fund—Federal Appropriation.		\$1,436,000
<u>Coronavirus State Fiscal Recovery Fund—Federal</u>		
<u>Appropriation.</u>		\$4,212,000
TOTAL APPROPRIATION.	((	~~\$177,568,000~~)
		<u>\$177,154,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department of corrections shall use funds appropriated in this subsection (6) for programming for incarcerated individuals. The department shall develop and implement a written comprehensive plan for programming for incarcerated individuals that prioritizes programs which follow the risk-needs-responsivity model, are evidence-based, and have measurable outcomes. The department is authorized to discontinue ineffective programs and to repurpose underspent funds according to the priorities in the written plan.

(b) The department of corrections shall collaborate with the state health care authority to explore ways to utilize federal medicaid funds as a match to fund residential substance use disorder treatment-based alternative beds under RCW 9.94A.664 under the drug offender sentencing alternative program and residential substance use disorder treatment beds that serve individuals on community custody.

(c) Within existing resources, the department of corrections may provide reentry support items such as disposable cell phones, prepaid phone cards, hygiene kits, housing vouchers, and release medications associated with individuals resentenced or ordered released from confinement as a result of policies or court decisions including, but not limited to, the *State v. Blake* decision.

(d) \$11,454,000 of the general fund—state appropriation for fiscal year 2024 and \$11,728,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for expanded reentry investments to include, but not be limited to, transition services, preemployment testing, enhanced discharge planning, housing voucher assistance, cognitive behavioral interventions, educational programming, health care discharge teams, and community partnership programs.

(e) \$1,177,000 of the general fund—state appropriation for fiscal year 2024 and \$1,154,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Second

1 Substitute Senate Bill No. 5502 (sub. use disorder treatment) for
2 dedicated staffing for substance use disorder assessments and for
3 coordinated treatment care in the community at release.

4 (f) \$150,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for a grant to a nonprofit organization
6 to assist fathers transitioning from incarceration to community and
7 family reunification. The grant recipient must have experience
8 contracting with the department of corrections to support
9 incarcerated individual betterment projects and contracting with the
10 department of social and health services to provide access and
11 visitation services.

12 (g) \$424,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for chapter 160, Laws of 2022 (body
14 scanners).

15 (h) \$424,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for the department to operate body
17 scanner programs to conduct security screenings for employees,
18 contractors, visitors, volunteers, incarcerated individuals, and
19 other persons entering the secure perimeters at the Washington
20 corrections center for women and the Washington corrections center.

21 (i) \$122,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for work on reentry 2030, continued
23 internal and cross agency reentry collaboration, and work on the
24 state's medicaid 1115 transformation waiver impacts to the
25 department. By October 1, 2024, the department must report to fiscal
26 committees of the legislature:

27 (i) The total spend in fiscal years 2022 and 2023 for authorized
28 prerelease services under the medicaid 1115 transformation waiver,
29 including but not limited to medications, laboratory services, and
30 radiology; and

31 (ii) How much of each qualifying service listed in (i)(i) of this
32 subsection would be required for reinvestment and how much would be
33 allowable to offset existing expenditures based on federal medicaid
34 rules for state fiscal years 2022 and 2023 if the waiver had been in
35 place during those fiscal years.

36 (j) \$350,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for the department of corrections to
38 contract with the T.E.A.C.H. (taking education and creating history)
39 program to provide liberatory education, foster positive self-

1 reflection, and offer educational courses that encourage critical
2 thinking, self-awareness, and personal growth to incarcerated
3 individuals in correctional facilities.

4 (k) \$152,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for implementation of Engrossed Second
6 Substitute House Bill No. 2099 (state custody/ID cards). If the bill
7 is not enacted by June 30, 2024, the amount provided in this
8 subsection shall lapse.

9 (l) \$134,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for implementation of Second Substitute
11 House Bill No. 2084 (construction training/DOC). If the bill is not
12 enacted by June 30, 2024, the amount provided in this subsection
13 shall lapse.

14 (7) HEALTH CARE SERVICES

15	General Fund—State Appropriation (FY 2024).	\$251,239,000
16	General Fund—State Appropriation (FY 2025).	~~((\$262,391,000))~~
17		<u>\$206,449,000</u>
18	General Fund—Federal Appropriation.	\$6,720,000
19	General Fund—Private/Local Appropriation.	\$2,000
20	Opioid Abatement Settlement Account—State	
21	Appropriation.	\$4,458,000
22	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
23	<u>Appropriation.</u>	<u>\$55,700,000</u>
24	TOTAL APPROPRIATION.	~~((\$524,810,000))~~
25		<u>\$524,568,000</u>

26 The appropriations in this subsection are subject to the
27 following conditions and limitations:

28 (a) The state prison medical facilities may use funds
29 appropriated in this subsection to purchase goods, supplies, and
30 services through hospital or other group purchasing organizations
31 when it is cost effective to do so.

32 (b) \$842,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$2,256,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for restrictive housing to
35 reduce the use of solitary confinement by increasing correctional
36 staffing, incorporating mental health training, and implementing
37 change to restrictive housing environments.

1 (c) \$73,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$387,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the amend collaboration and
4 training program.

5 (d) \$1,236,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$3,089,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for reentry investments to
8 include reentry and discharge services and staffing to support the
9 iCOACH supervision model. The staffing and resources must provide
10 expanded reentry and discharge services to include, but not limited
11 to, transition services, enhanced health care discharge planning,
12 case management, health care discharge teams, and evaluation of
13 physical health and behavioral health.

14 (e) \$13,605,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$13,605,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for medical
17 staffing in prisons for patient centered care and behavioral health
18 care. Funding must be used to increase access to care, addiction
19 care, and expanded screening of individuals in prison facilities to
20 include chronic illnesses, infectious disease, diabetes, heart
21 disease, serious mental health, and behavioral health services.

22 (f) \$1,612,000 of the general fund—state appropriation for fiscal
23 year 2024 is provided solely for chapter 160, Laws of 2022 (body
24 scanners).

25 (g) \$1,115,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$1,115,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for an electronic health records
28 system solution and is subject to the conditions, limitations, and
29 review requirements of section 701 of this act and must be in
30 compliance with the statewide electronic health records plan that
31 must be approved by the office of financial management and the
32 technology services board.

33 (h) \$405,000 of the general fund—state appropriation for fiscal
34 year 2024 and (~~(\$399,000)~~) \$1,385,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for
36 implementation of Senate Bill No. 5768 (DOC/abortion medications).

37 (i) \$627,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$1,715,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the department to provide

1 specialized gender-affirming services, including medical and mental
2 health services, to transgender incarcerated individuals in a manner
3 that is consistent with the October 2023 settlement agreement in
4 *Disability Rights Washington v. Washington Department of Corrections*,
5 United States district court for the western district of Washington.

6 (j) To promote the safety, health, and well-being of health care
7 workers and to support patient quality of care, the department will
8 continue to engage in reasonable efforts to reduce the use of
9 overtime for licensed practical nurses, registered nurses, and
10 certified nursing assistants.

11 (k) \$4,458,000 of the opioid abatement settlement account—state
12 appropriation is provided solely for opioid treatment to individuals
13 in the department of corrections' custody on full confinement. (~~Out~~
14 ~~of the amount provided in this subsection (k):~~

15 ~~(i) \$2,700,000 of the opioid abatement settlement account—state~~
16 ~~appropriation is provided solely for approved long-term injectable~~
17 ~~medication for the treatment of opioid use disorder of incarcerated~~
18 ~~individuals; and~~

19 ~~(ii) Funding is provided to ensure each and every single~~
20 ~~individual transferring into the department of corrections' custody~~
21 ~~on full confinement is provided medications for opioid use disorder~~
22 ~~if they were on medications for opioid use disorder in jail or out of~~
23 ~~custody prior to their transfer to the department of corrections.))~~
24 This funding is provided:

25 (i) Solely for medication for the treatment of opioid use
26 disorder of incarcerated individuals; and

27 (ii) To ensure each and every single individual transferring into
28 the department of corrections' custody on full confinement is
29 provided medications for opioid use disorder if they were on
30 medications for opioid use disorder in jail or out of custody prior
31 to their transfer to the department of corrections.

32 (l) \$1,612,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the department to operate body
34 scanner programs to conduct security screenings for employees,
35 contractors, visitors, volunteers, incarcerated individuals, and
36 other persons entering the secure perimeters at the Washington
37 corrections center for women and the Washington corrections center.

38 (m) \$118,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$354,000 of the general fund—state appropriation for

fiscal year 2025 are provided solely for medical staff for the department to reopen and operate living unit G at the Washington state penitentiary in Walla Walla.

(n) \$68,000 of the general fund—state appropriation for fiscal year 2024 and \$164,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for medical staff for the department to reopen and operate living units G and H at the Clallam Bay corrections center in Clallam Bay.

(o) \$207,000 of the general fund—state appropriation for fiscal year 2024 and \$354,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for medical staff for the department to reopen and operate living unit F at the coyote ridge corrections center in Connell.

(p) \$312,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for medical staffing of the mobile dental clinic that will provide dental services to each of the stand-alone minimum camps for the department.

Sec. 1222. 2024 c 376 s 224 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SERVICES FOR THE BLIND

General Fund—State Appropriation (FY 2024)	\$7,065,000
General Fund—State Appropriation (FY 2025)	((~~\$9,370,000~~))
	<u>\$8,581,000</u>
General Fund—Federal Appropriation	((~~\$32,824,000~~))
	<u>\$32,087,000</u>
General Fund—Private/Local Appropriation	\$67,000
TOTAL APPROPRIATION	((~~\$49,326,000~~))
	<u>\$47,800,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$201,000 of the general fund—state appropriation for fiscal year 2024 and \$201,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the continuation of statewide services for blind or low vision youth under the age of 14.

(2) \$184,000 of the general fund—state appropriation for fiscal year 2024 and \$367,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the independent living program.

(3) \$1,820,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the renovation of the food service café located in the natural resources building.

Sec. 1223. 2024 c 376 s 225 (uncodified) is amended to read as follows:

FOR THE EMPLOYMENT SECURITY DEPARTMENT

General Fund—State Appropriation (FY 2024)	\$29,354,000
General Fund—State Appropriation (FY 2025)	~~((\$28,800,000))~~
	<u>\$22,737,000</u>
General Fund—Federal Appropriation	~~((\$177,579,000))~~
	<u>\$186,961,000</u>
General Fund—Private/Local Appropriation	\$38,529,000
Climate Commitment Account—State Appropriation	\$404,000
Unemployment Compensation Administration Account—	
Federal Appropriation	~~((\$309,454,000))~~
	<u>\$317,019,000</u>
Administrative Contingency Account—State	
Appropriation	\$42,652,000
Employment Service Administrative Account—State	
Appropriation	~~((\$97,414,000))~~
	<u>\$96,118,000</u>
Family and Medical Leave Insurance Account—State	
Appropriation	~~((\$160,205,000))~~
	<u>\$157,327,000</u>
Workforce Education Investment Account—State	
Appropriation	~~((\$15,557,000))~~
	<u>\$15,510,000</u>
Long-Term Services and Supports Trust Account—State	
Appropriation	~~((\$45,441,000))~~
	<u>\$35,856,000</u>
TOTAL APPROPRIATION	~~((\$945,389,000))~~
	<u>\$942,467,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The department is directed to maximize the use of federal funds. The department must update its budget annually to align expenditures with anticipated changes in projected revenues.

1 (2) (~~(\$15,399,000)~~) \$9,002,000 of the long-term services and
2 supports trust account—state appropriation is provided solely for
3 implementation of the long-term services and support trust program
4 information technology project and is subject to the conditions,
5 limitations, and review provided in section 701 of this act.

6 (3) Within existing resources, the department must reassess its
7 ongoing staffing and funding needs for the paid family medical leave
8 program and submit documentation of the updated need to the governor
9 and appropriate committees of the legislature by September 1, 2023,
10 and annually thereafter.

11 (4) Within existing resources, the department shall coordinate
12 outreach and education to paid family and medical leave benefit
13 recipients with a statewide family resource, referral, and linkage
14 system that connects families with children prenatal through age five
15 and residing in Washington state to appropriate services and
16 community resources. This coordination shall include but is not
17 limited to placing information about the statewide family resource,
18 referral, and linkage system on the paid family and medical leave
19 program web site and in printed materials, and conducting joint
20 events.

21 (5) Within existing resources, the department shall report the
22 following to the legislature and the governor by October 15, 2023,
23 and each year thereafter:

24 (a) An inventory of the department's programs, services, and
25 activities, identifying federal, state, and other funding sources for
26 each;

27 (b) Federal grants received by the department, segregated by line
28 of business or activity, for the most recent five fiscal years, and
29 the applicable rules;

30 (c) State funding available to the department, segregated by line
31 of business or activity, for the most recent five fiscal years;

32 (d) A history of staffing levels by line of business or activity,
33 identifying sources of state or federal funding, for the most recent
34 five fiscal years;

35 (e) A projected spending plan for the employment services
36 administrative account and the administrative contingency account.
37 The spending plan must include forecasted revenues and estimated
38 expenditures under various economic scenarios.

39 (6) (a) \$15,510,000 of the workforce education investment account
40 —state appropriation is provided solely for career connected learning

1 grants as provided in RCW 28C.30.050, including sector intermediary
2 grants and administrative expenses associated with grant
3 administration.

4 (b) Within the amount provided in (a) of this subsection:

5 (i) Up to \$921,000 of the workforce education investment account—
6 state appropriation may be used for the department to contract with
7 the student achievement council to lead the career connected learning
8 cross-agency work group and provide staffing support as required in
9 RCW 28C.30.040.

10 (ii) Up to \$2,192,000 of the workforce education investment
11 account—state appropriation may be used for technical assistance and
12 implementation support grants associated with the career connected
13 learning grant program as provided in RCW 28C.30.050.

14 (7) (~~(\$2,000,000)~~) \$5,774,000 of the unemployment compensation
15 administration account—federal appropriation is provided solely for
16 the department to continue implementing the federal United States
17 department of labor equity grant. This grant includes improving the
18 translation of notices sent to claimants as part of their
19 unemployment insurance claims into any of the 10 languages most
20 frequently spoken in the state and other language, demographic, and
21 geographic equity initiatives approved by the grantor. The department
22 must also ensure that letters, alerts, and notices produced manually
23 or by the department's unemployment insurance technology system are
24 written in plainly understood language and evaluated for ease of
25 claimant comprehension before they are approved for use.

26 (8) \$3,136,000 of the unemployment compensation administration
27 account—federal appropriation is provided solely for a continuous
28 improvement team to make customer, employer, and equity enhancements
29 to the unemployment insurance program. If the department does not
30 receive adequate funding from the United States department of labor
31 to cover these costs, the department may use funding made available
32 to the state through section 903 (d), (f), and (g) of the social
33 security act (Reed act) in an amount not to exceed the amount
34 provided in this subsection.

35 (9) \$404,000 of the climate commitment account—state
36 appropriation is provided solely for participation on the clean
37 energy technology work force advisory committee and collaboration on
38 the associated report established in Second Substitute House Bill No.
39 1176 (climate-ready communities).

1 (10) The department must report to and coordinate with the
2 department of ecology to track expenditures from climate commitment
3 act accounts, as defined and described in RCW 70A.65.300 and section
4 302(13) of this act.

5 (11) \$18,948,000 of the employment service administrative account
6 —state appropriation is provided solely for the replacement of the
7 WorkSource integrated technology platform. The replacement system
8 must support the workforce administration statewide to ensure
9 adoption of the United States department of labor's integrated
10 service delivery model and program performance requirements for the
11 state's workforce innovation and opportunity act and other federal
12 grants. This subsection is subject to the conditions, limitations,
13 and review provided in section 701 of this act.

14 (12) \$6,208,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$6,208,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the
17 continuation of the economic security for all program. The department
18 must collect quarterly data on the number of participants that
19 participate in the program, the costs associated with career,
20 training, and other support services provided by category, including
21 but not limited to, child care, housing, transportation, and car
22 repair, and progress made towards self-sufficiency. The department
23 must provide a report to the governor and the legislature on December
24 1 and June 1 of each year that includes an analysis of the program, a
25 detailed summary of the quarterly data collected, and associated
26 recommendations for program delivery.

27 (13)(a) (~~(\$5,292,000)~~) \$2,646,000 of the employment service
28 administrative account—state appropriation is provided to expand the
29 economic security for all program to residents of Washington state
30 that are over 200 percent of the federal poverty level but who
31 demonstrate financial need for support services or assistance with
32 training costs to either maintain or secure employment. Unspent funds
33 from this subsection may be used for economic security for all
34 participants who are under 200 percent of the federal poverty level
35 as defined in subsection (12) of this section.

36 (b) The department must collect quarterly data on the number of
37 participants that participate in the program, the costs associated
38 with career, training, and other support services provided by
39 category, including but not limited to, child care, housing,

1 transportation, and car repair, and progress made towards self-
2 sufficiency. The department must provide a report to the governor and
3 the legislature on December 1 and June 1 of each year that includes
4 an analysis of the program, a detailed summary of the quarterly data
5 collected, and associated recommendations for program delivery.

6 (c) Of the amounts in (a) of this subsection, the department may
7 use \$146,000 each year to cover program administrative expenses.

8 (14) \$1,655,000 of the administrative contingency account—state
9 appropriation is provided to increase the department's information
10 security team to proactively address critical security
11 vulnerabilities, audit findings, and process gaps.

12 (15) \$300,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$300,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for two project managers to
15 assist with the coordination of state audits.

16 (16) \$1,448,000 of the general fund—state appropriation for
17 fiscal year 2024 (~~((and \$1,448,000 of the general fund—state~~
18 ~~appropriation for fiscal year 2025 are))~~ is provided solely for
19 business navigators at the local workforce development boards to
20 increase employer engagement in an effort to support industry
21 recovery and growth. Of the amounts in this subsection, the
22 department may use \$148,000 per year to cover associated
23 administrative expenses.

24 (17) (~~(\$11,895,000))~~ \$13,537,000 of the general fund—federal
25 appropriation is provided solely for the implementation of the
26 quality jobs, equity strategy, and training (QUEST) grant to enhance
27 the workforce system's ongoing efforts to support employment equity
28 and employment recovery from the COVID-19 pandemic. The funds are for
29 partnership development, community outreach, business engagement, and
30 comprehensive career and training services.

31 (18) \$3,264,000 of the employment services administration account
32 —state appropriation is provided solely for the continuation of the
33 office of agricultural and seasonal workforce services.

34 (19) \$3,539,000 of the long-term services and supports trust
35 account—state appropriation is provided solely for the programs in
36 the department's leave and care division to increase outreach to
37 underserved communities, perform program evaluation and data
38 management, perform necessary fiscal functions, and make customer
39 experience enhancements.

1 (20) \$140,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$140,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for one full-time employee to
4 provide casework on behalf of constituents who contact their
5 legislators to escalate unresolved claims.

6 (21)(a) \$250,000 of the family and medical leave insurance
7 account—state appropriation is provided solely for the department to
8 contract with the University of Washington Evans school of public
9 policy and governance to conduct a study on the impacts of the state
10 family and medical leave program's job protection standards on
11 equitable utilization of paid leave benefits under the program.

12 (b) The study shall consider the following:

13 (i) The rates at which paid leave benefits under chapter 50A.15
14 RCW are used by persons who qualify for job protection under RCW
15 50A.35.010 or the federal family and medical leave act;

16 (ii) Worker perspectives on the effects of job protection under
17 RCW 50A.35.010 and the federal family and medical leave act on the
18 use of paid leave benefits under chapter 50A.15 RCW; and

19 (iii) Employment outcomes and other impacts for persons using
20 paid leave benefits under chapter 50A.15 RCW.

21 (c)(i) In conducting the study, the university must collect
22 original data directly from workers about paid leave and job
23 protection, including demographic information such as race, gender,
24 income, geography, primary language, and industry or job sector.

25 (ii) In developing the study, the university must consult with
26 the advisory committee under RCW 50A.05.030, including three
27 briefings: An overview on the initial research design with an
28 opportunity to provide feedback; a midpoint update; and final
29 results. The university must consult with the committee regarding
30 appropriate methods for collecting and assessing relevant data in
31 order to protect the reliability of the study.

32 (d) A preliminary report, including the initial research design
33 and available preliminary results must be submitted by December 1,
34 2023, and a final report by December 1, 2024, to the governor and the
35 appropriate policy and fiscal committees of the legislature, in
36 accordance with RCW 43.01.036.

37 (22) \$4,433,000 of the family and medical leave insurance account
38 —state appropriation and \$351,000 of the unemployment compensation
39 administration account—federal appropriation are provided solely for

1 implementation of Substitute House Bill No. 1570 (TNC insurance
2 programs).

3 (23) \$50,000 of the unemployment compensation administration
4 account—federal appropriation is provided solely for implementation
5 of Substitute House Bill No. 1458 (apprenticeship programs/UI).

6 (24)(a) \$10,000,000 of the general fund—state appropriation for
7 fiscal year 2024, \$11,227,000 of the general fund—state appropriation
8 for fiscal year 2025, \$9,963,000 of the administrative contingency
9 account—state appropriation, and \$4,271,000 of the employment service
10 administrative account—state appropriation are provided solely to
11 address a projected shortfall of federal revenue that supports the
12 administration of the unemployment insurance program.

13 (b) The department must submit an initial report no later than
14 November 1, 2023, and a subsequent report no later than November 1,
15 2024, to the governor and the appropriate committees of the
16 legislature outlining how the funding in (a) of this subsection is
17 being utilized and recommendations for long-term solutions to address
18 future decreases in federal funding.

19 (25) \$7,644,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$4,332,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the
22 department to create a dedicated team of staff to process the
23 unemployment insurance overpayment caseload backlog.

24 (26) \$3,389,000 of the general fund—state appropriation for
25 fiscal year 2024 (~~and \$4,540,000 of the general fund—state~~
26 ~~appropriation for fiscal year 2025 are~~) is provided solely to
27 increase the stipend for Washington service corps members to \$26,758
28 per year and for one staff member to assist with program outreach.
29 The stipend increase is for members that enter into a service year
30 with income below 200 percent of the federal poverty level.

31 (27) \$794,000 of the unemployment compensation administration
32 account—federal appropriation is provided solely for implementation
33 of Substitute Senate Bill No. 5176 (employee-owned coop UI).

34 (28) \$30,000 of the family and medical leave insurance account—
35 state appropriation is provided solely for implementation of
36 Substitute Senate Bill No. 5286 (paid leave premiums).

37 (29) \$2,896,000 of the family and medical leave insurance account
38 —state appropriation is provided solely for implementation of
39 Substitute Senate Bill No. 5586 (paid leave data).

1 (30) \$35,000 of the employment service administrative account—
2 state appropriation is provided solely for the department to provide
3 research and consultation on the feasibility of replicating the
4 unemployment insurance program for and expanding other social net
5 programs to individuals regardless of their citizenship status.

6 (31) \$10,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for the department to design a form for
8 employer use to voluntarily report no show, no call interview data.
9 This data shall be used to inform potential trend analysis or policy
10 development for job search compliance.

11 (32) \$961,000 of the unemployment compensation administration
12 account—federal appropriation is provided solely for implementation
13 of House Bill No. 1975 (unemployment overpayments). (~~(If the bill is~~
14 ~~not enacted by June 30, 2024, the amount provided in this subsection~~
15 ~~shall lapse.))~~)

16 (33) \$5,655,000 of the family and medical leave insurance account
17 —state appropriation is provided solely to increase staffing for the
18 paid family and medical leave program to process claims and respond
19 to customer inquiries in a timely manner.

20 (34) (~~(\$7,305,000)~~) \$4,427,000 of the family and medical leave
21 insurance account—state appropriation is provided solely for
22 information technology staffing to complete system enhancements for
23 any remaining statutorily required components of the paid family and
24 medical leave program, including, but not limited to, the
25 establishment and collection of overpayments, crossmatching
26 eligibility with other programs, and elective coverage for tribes.

27 (35) \$483,000 of the long-term services and supports trust
28 account—state appropriation is provided solely for the department to
29 process nonimmigrant work visa holder exemption requests for the
30 long-term services and supports program.

31 (36) \$200,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for the department to provide grants to
33 community-based organizations to become transportation network
34 company navigators. The navigators will assist transportation network
35 company drivers in accessing the pilot program established in chapter
36 451, Laws of 2023 (TNC insurance programs) by providing outreach,
37 language assistance, cultural competency services, education, and
38 other supports.

1 (37) \$100,000 of the unemployment compensation administration
2 account—federal appropriation is provided solely for the department
3 to develop and deploy training to assist apprentices and apprentice
4 advocate groups in filing claims and navigating the unemployment
5 insurance system.

6 (38) \$409,000 of the family and medical leave insurance account—
7 state appropriation is provided solely for implementation of
8 Substitute House Bill No. 2102 (PFML benefits/health info.). (~~If the~~
9 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
10 ~~subsection shall lapse.~~)

11 (39) \$495,000 of the employment service administrative account—
12 state appropriation is provided solely for implementation of
13 Substitute House Bill No. 2226 (H-2A worker program data). (~~If the~~
14 ~~bill is not enacted by June 30, 2024, the amount provided in this~~
15 ~~subsection shall lapse.~~)

16 (40) \$51,000 of the employment service administrative account—
17 state appropriation is provided solely to support the underground
18 economy task force created in section 906 of this act.

19 (41) (~~\$3,863,000~~) \$675,000 of the long-term services and
20 supports trust account—state appropriation is provided solely for
21 implementation of Substitute House Bill No. 2467 (LTSS trust access).
22 (~~If the bill is not enacted by June 30, 2024, the amount provided~~
23 ~~in this subsection shall lapse.~~)

24 (42) \$150,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$200,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for North Central education
27 service district 171 to expand industry and education partnerships in
28 order to support emerging workforce needs through career awareness,
29 exploration, and preparation activities for youth in Grant county.

30 (43) \$100,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for the department to report how it will
32 collect employee race and ethnicity information from employers that
33 participate in the unemployment insurance program and employees who
34 participate in the paid family medical leave program.

35 (a) The department may contract to complete the report.

36 (b) The department must submit a report to the legislature by
37 June 30, 2025. The report must include accurate cost and time
38 estimates needed to collect the race and ethnicity information from
39 employers and employees. The department must consult with the office

1 of equity to ensure that data collections is consistent with other
2 efforts. The report must also include, but is not limited to, the
3 following information:

4 (i) The cost and time required for the department to revise
5 current reporting requirements to include race and ethnicity data;

6 (ii) The cost and time required for the department to incorporate
7 the collection of race and ethnicity data into future reporting;

8 (iii) The cost and time required for the department to
9 incorporate the collection of race and ethnicity data into its
10 existing information technology systems;

11 (iv) Recommendations on any exclusions from the requirement to
12 report race and ethnicity data; and

13 (v) Any statutory changes required to collect race and ethnicity
14 data.

15 (44)(a) \$30,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$70,000 of the general fund—state appropriation
17 for fiscal year 2025 are provided solely to convene a wage
18 replacement program for undocumented workers work group. The work
19 group shall convene by June 1, 2024, and must include:

20 (i) Three members representing immigrants' interests;

21 (ii) Two members representing workers' interests in unemployment,
22 each of whom must be appointed from a list of names submitted by a
23 recognized statewide organization of employees;

24 (iii) Two members representing employers' interests in
25 unemployment, each of whom must be appointed from a list of names
26 submitted by a recognized statewide organization of employers;

27 (iv) Three ex officio members, representing the state commission
28 on African American affairs, the state commission on Hispanic
29 affairs, and the state commission on Asian Pacific American affairs;
30 and

31 (v) One ex officio member, representing the department and who
32 will serve as the chair.

33 (b) The work group shall:

34 (i) Identify dedicated streams of revenue within the current
35 unemployment insurance taxation model to fully fund an equitable wage
36 replacement program for undocumented workers;

37 (ii) Review funding mechanisms from other states administering
38 similar programs;

(iii) Identify funding mechanisms that do not duplicate employer contributions paid into the unemployment trust fund on behalf of undocumented workers nor increase social taxes paid for employers;

(iv) Explore the impact of identified funding mechanisms on solvency of the unemployment trust fund; and

(v) Provide a calculation of the amount of benefits that would be annually provided to undocumented workers through this program.

(c) By November 15, 2024, the department shall submit a report to the governor and related legislative committees that includes the information included in (b) of this subsection and a recommended plan of how to fully fund the program.

Sec. 1224. 2024 c 376 s 226 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—GENERAL

(1)(a) The appropriations to the department of children, youth, and families in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of children, youth, and families shall initially be allotted as required by this act. The department shall seek approval from the office of financial management prior to transferring moneys between sections of this act except as expressly provided in this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose. However, after May 1, ((2024)) 2025, unless prohibited by this act, the department may transfer general fund—state appropriations for fiscal year ((2024)) 2025 among programs after approval by the director of the office of financial management. However, the department may not transfer state appropriations that are provided solely for a specified purpose except as expressly provided in (b) of this subsection.

(b) To the extent that transfers under (a) of this subsection are insufficient to fund actual expenditures in excess of fiscal year ((2024)) 2025 caseload forecasts and utilization assumptions in the foster care, adoption support, child protective services, working connections child care, and juvenile rehabilitation programs, the department may transfer appropriations that are provided solely for a specified purpose.

(2) The health care authority, the health benefit exchange, the department of social and health services, the department of health, the department of corrections, and the department of children, youth, and families shall work together within existing resources to establish the health and human services enterprise coalition (the coalition). The coalition, led by the health care authority, must be a multi-organization collaborative that provides strategic direction and federal funding guidance for projects that have cross-organizational or enterprise impact, including information technology projects that affect organizations within the coalition. The office of the chief information officer shall maintain a statewide perspective when collaborating with the coalition to ensure that projects are planned for in a manner that ensures the efficient use of state resources, supports the adoption of a cohesive technology and data architecture, and maximizes federal financial participation.

(3) Information technology projects or investments and proposed projects or investments impacting time capture, payroll and payment processes and systems, eligibility, case management, and authorization systems within the department are subject to technical oversight by the office of the chief information officer.

Sec. 1225. 2024 c 376 s 227 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—CHILDREN AND FAMILIES SERVICES PROGRAM

General Fund—State Appropriation (FY 2024)	\$488,871,000
General Fund—State Appropriation (FY 2025)	~~((\$527,084,000))~~
	<u>\$543,090,000</u>
General Fund—Federal Appropriation	~~((\$518,649,000))~~
	<u>\$517,034,000</u>
General Fund—Private/Local Appropriation	~~((\$2,824,000))~~
	<u>\$3,124,000</u>
Opioid Abatement Settlement Account—State	
Appropriation	\$6,807,000
TOTAL APPROPRIATION	~~((\$1,544,235,000))~~
	<u>\$1,558,926,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$748,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$748,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to contract for the operation of
4 one pediatric interim care center. The center shall provide
5 residential care for up to 13 children through two years of age.
6 Seventy-five percent of the children served by the center must be in
7 need of special care as a result of substance abuse by their mothers.
8 The center shall also provide on-site training to biological,
9 adoptive, or foster parents. The center shall provide at least three
10 months of consultation and support to the parents accepting placement
11 of children from the center. The center may recruit new and current
12 foster and adoptive parents for infants served by the center. The
13 department shall not require case management as a condition of the
14 contract.

15 (2) \$453,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$453,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the costs of hub home foster
18 and kinship families that provide a foster care delivery model that
19 includes a hub home. Use of the hub home model is intended to support
20 foster parent retention, provide support to biological families,
21 improve child outcomes, and encourage the least restrictive community
22 placements for children in out-of-home care.

23 (3) \$579,000 of the general fund—state appropriation for fiscal
24 year 2024, \$579,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$110,000 of the general fund—federal
26 appropriation are provided solely for a receiving care center east of
27 the Cascade mountains.

28 (4) \$1,620,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,620,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for services provided through
31 children's advocacy centers.

32 (5) In fiscal year 2024 and in fiscal year 2025, the department
33 shall provide a tracking report for social service specialists and
34 corresponding social services support staff to the office of
35 financial management, and the appropriate policy and fiscal
36 committees of the legislature. The report shall detail continued
37 implementation of the targeted 1:18 caseload ratio standard for child
38 and family welfare services caseload-carrying staff and targeted 1:8
39 caseload ratio standard for child protection services caseload

1 carrying staff. To the extent to which the information is available,
2 the report shall include the following information identified
3 separately for social service specialists doing case management work,
4 supervisory work, and administrative support staff, and identified
5 separately by job duty or program, including but not limited to
6 intake, child protective services investigations, child protective
7 services family assessment response, and child and family welfare
8 services:

9 (a) Total full-time equivalent employee authority, allotments and
10 expenditures by region, office, classification, and band, and job
11 duty or program;

12 (b) Vacancy rates by region, office, and classification and band;
13 and

14 (c) Average length of employment with the department, and when
15 applicable, the date of exit for staff exiting employment with the
16 department by region, office, classification and band, and job duty
17 or program.

18 (6) \$94,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$94,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for a contract with a child
21 advocacy center in Spokane to provide continuum of care services for
22 children who have experienced abuse or neglect and their families.

23 (7)(a) \$999,000 of the general fund—state appropriation for
24 fiscal year 2024, \$1,000,000 of the general fund—state appropriation
25 for fiscal year 2025, \$656,000 of the general fund—private/local
26 appropriation, and \$252,000 of the general fund—federal appropriation
27 are provided solely for a contract with an educational advocacy
28 provider with expertise in foster care educational outreach. The
29 amounts in this subsection are provided solely for contracted
30 education coordinators to assist foster children in succeeding in
31 K-12 and higher education systems and to assure a focus on education
32 during the department's transition to performance-based contracts.
33 Funding must be prioritized to regions with high numbers of foster
34 care youth, regions where backlogs of youth that have formerly
35 requested educational outreach services exist, or youth with high
36 educational needs. The department is encouraged to use private
37 matching funds to maintain educational advocacy services.

38 (b) The department shall contract with the office of the
39 superintendent of public instruction, which in turn shall contract

1 with a nongovernmental entity or entities to provide educational
2 advocacy services pursuant to RCW 28A.300.590.

3 (8) For purposes of meeting the state's maintenance of effort for
4 the state supplemental payment program, the department of children,
5 youth, and families shall track and report to the department of
6 social and health services the monthly state supplemental payment
7 amounts attributable to foster care children who meet eligibility
8 requirements specified in the state supplemental payment state plan.
9 Such expenditures must equal at least \$3,100,000 annually and may not
10 be claimed toward any other federal maintenance of effort
11 requirement. Annual state supplemental payment expenditure targets
12 must continue to be established by the department of social and
13 health services. Attributable amounts must be communicated by the
14 department of children, youth, and families to the department of
15 social and health services on a monthly basis.

16 (9) \$197,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$197,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the department to conduct
19 biennial inspections and certifications of facilities, both overnight
20 and day shelters, that serve those who are under 18 years old and are
21 homeless.

22 (10)(a) \$6,195,000 of the general fund—state appropriation for
23 fiscal year 2024, (~~(\$8,981,000)~~) \$5,940,000 of the general fund—state
24 appropriation for fiscal year 2025, and \$1,188,000 of the general
25 fund—federal appropriation are provided solely for the department to
26 operate emergent placement and enhanced emergent placement contracts.

27 (b) The department shall not include the costs to operate
28 emergent placement contracts in the calculations for family foster
29 home maintenance payments and shall submit as part of the budget
30 submittal documentation required by RCW 43.88.030 any costs
31 associated with increases in the number of emergent placement
32 contract beds after the effective date of this section that cannot be
33 sustained within existing appropriations.

34 (11) Beginning January 1, 2024, and continuing through the
35 2023-2025 fiscal biennium, the department must provide semiannual
36 reports to the governor and appropriate legislative committees that
37 includes the number of in-state behavioral rehabilitation services
38 providers and licensed beds, the number of out-of-state behavioral
39 rehabilitation services placements, and a comparison of these numbers

1 to the same metrics expressed as an average over the prior six
2 months. The report shall identify separately beds with the enhanced
3 behavioral rehabilitation services rate. Effective January 1, 2024,
4 and to the extent the information is available, the report shall
5 include the same information for emergency placement services beds
6 and enhanced emergency placement services beds.

7 (12) \$250,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$250,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementing the supportive
10 visitation model that utilizes trained visit navigators to provide a
11 structured and positive visitation experience for children and their
12 parents.

13 (13) \$600,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$600,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for enhanced adoption placement
16 services for legally free children in state custody, through a
17 partnership with a national nonprofit organization with private
18 matching funds. These funds must supplement, but not supplant, the
19 work of the department to secure permanent adoptive homes for
20 children with high needs.

21 (14) The department of children, youth, and families shall make
22 foster care maintenance payments to programs where children are
23 placed with a parent in a residential program for substance abuse
24 treatment. These maintenance payments are considered foster care
25 maintenance payments for purposes of forecasting and budgeting at
26 maintenance level as required by RCW 43.88.058.

27 (15) \$511,000 of the general fund—state appropriation for fiscal
28 year 2024, \$511,000 of the general fund—state appropriation for
29 fiscal year 2025, and \$306,000 of the general fund—federal
30 appropriation are provided solely for continued implementation of
31 chapter 210, Laws of 2021 (2SHB 1219) (youth counsel/dependency).

32 (16) If the department receives an allocation of federal funding
33 through an unanticipated receipt, the department shall not expend
34 more than what was approved or for another purpose than what was
35 approved by the governor through the unanticipated receipt process
36 pursuant to RCW 43.79.280.

37 (17) \$2,000,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$2,000,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the

1 department to contract with one or more nonprofit, nongovernmental
2 organizations to purchase and deliver concrete goods to low-income
3 families.

4 (18) \$2,400,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$2,400,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for
7 implementation of performance-based contracts for family support and
8 related services pursuant to RCW 74.13B.020.

9 (19) The department will only refer child welfare cases to the
10 department of social and health services division of child support
11 enforcement when the court has found a child to have been abandoned
12 by their parent or guardian as defined in RCW 13.34.030.

13 (20) \$100,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$100,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the provision of SafeCare,
16 an evidence-based parenting program, for families in Grays Harbor
17 county.

18 (21) \$7,685,000 of the general fund—state appropriation for
19 fiscal year 2024, (~~(\$11,329,000)~~) \$11,143,000 of the general fund—
20 state appropriation for fiscal year 2025, and (~~(\$3,326,000)~~)
21 \$3,815,000 of the general fund—federal appropriation are provided
22 solely for the phase-in of the settlement agreement under *D.S. et al.*
23 *v. Department of Children, Youth and Families et al.*, United States
24 district court for the western district of Washington, cause no.
25 2:21-cv-00113-BJR. The department must implement the provisions of
26 the settlement agreement pursuant to the timeline and implementation
27 plan provided for under the settlement agreement. This includes
28 implementing provisions related to the emerging adulthood housing
29 program, professional therapeutic foster care, statewide hub home
30 model, revised licensing standards, family group planning, referrals
31 and transition, qualified residential treatment program, and
32 monitoring and implementation. To comply with the settlement
33 agreement, funding in this subsection is provided as follows:

34 (a) \$276,000 of the general fund—state appropriation for fiscal
35 year 2024, \$264,000 of the general fund—state appropriation for
36 fiscal year 2025, and \$104,000 of the general fund—federal
37 appropriation are provided solely for implementation and monitoring
38 of the state's implementation plan, which includes receiving

1 recurring updates, requesting data on compliance, reporting on
2 progress, and resolving disputes that may arise.

3 (b) \$2,022,000 of the general fund—state appropriation for fiscal
4 year 2024, \$2,682,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$42,000 of the general fund—federal
6 appropriation are provided solely for the statewide hub home model.
7 The department shall develop and adapt the existing hub home model to
8 serve youth as described in the settlement agreement.

9 (c) \$452,000 of the general fund—state appropriation for fiscal
10 year 2024, \$864,000 of the general fund—state appropriation for
11 fiscal year 2025, and \$334,000 of the general fund—federal
12 appropriation are provided solely for the department to establish a
13 negotiated rule-making method to align and update foster care and
14 group care licensing standards.

15 (d) \$2,195,000 of the general fund—state appropriation for fiscal
16 year 2024, (~~(\$2,110,000)~~) \$511,000 of the general fund—state
17 appropriation for fiscal year 2025, and \$238,000 of the general fund—
18 federal appropriation are provided solely for revised referral and
19 transition procedures for youth entering foster care.

20 (e) \$1,868,000 of the general fund—state appropriation for fiscal
21 year 2024, \$1,852,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$1,543,000 of the general fund—federal
23 appropriation are provided solely for the department to develop and
24 implement a professional therapeutic foster care contract and
25 licensing category. Therapeutic foster care professionals are not
26 required to have another source of income and must receive
27 specialized training and support.

28 (f) \$872,000 of the general fund—state appropriation for fiscal
29 year 2024, \$832,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$421,000 of the general fund—federal
31 appropriation are provided solely to update assessment and placement
32 procedures prior to placing a youth in a qualified residential
33 treatment program, as well as updating the assessment schedule to
34 every 90 days.

35 (g) \$2,725,000 of the general fund—state appropriation for fiscal
36 year 2025 and \$644,000 of the general fund—federal appropriation are
37 provided solely for family team decision making and shared planning
38 meetings as informed by attachment a-stakeholder facilitator and
39 process description.

1 (h) \$1,413,000 of the general fund—state appropriation for fiscal
2 year 2025 and \$489,000 of the general fund—federal appropriation is
3 provided solely for exceptional placement costs.

4 (i) The department shall implement all provisions of the
5 settlement agreement, including those described in (a) through (f) of
6 this subsection; revisions to shared planning meeting and family team
7 decision-making policies and practices; and any and all additional
8 settlement agreement requirements and timelines established.

9 (22) \$7,379,000 of the general fund—state appropriation for
10 fiscal year 2024, (~~(\$26,325,000)~~) \$25,883,000 of the general fund—
11 state appropriation for fiscal year 2025, and \$7,195,000 of the
12 general fund—federal appropriation are provided solely for
13 implementation of a seven-level foster care support system. Of the
14 amounts provided in this subsection:

15 (a) \$5,527,000 of the general fund—state appropriation for fiscal
16 year 2024, \$11,054,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$5,284,000 of the general fund—federal
18 appropriation are provided solely to expand foster care maintenance
19 payments from a four-level to a seven-level support system, beginning
20 January 1, 2024.

21 (b) \$1,032,000 of the general fund—state appropriation for fiscal
22 year 2024, \$14,521,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$1,773,000 of the general fund—federal
24 appropriation are provided solely for expanded caregiver support
25 services. Services include, but are not limited to, placement, case
26 aide, and after-hours support, as well as training, coaching, child
27 care, and respite coordination.

28 (c) \$573,000 of the general fund—state appropriation for fiscal
29 year 2024 and (~~(\$566,000)~~) \$124,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for project
31 management to oversee the shift in systems and practices.

32 (d) \$247,000 of the general fund—state appropriation for fiscal
33 year 2024, \$184,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$138,000 of the general fund—federal
35 appropriation are provided solely for a contract with the department
36 of social and health services research and data analysis division to
37 track program outcomes through monitoring and analytics.

38 (23) \$732,000 of the general fund—state appropriation for fiscal
39 year 2024, \$732,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$362,000 of the general fund—federal
2 appropriation are provided solely to increase staff to support
3 statewide implementation of the kinship caregiver engagement unit.

4 (24) \$2,113,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$4,119,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely to issue
7 foster care maintenance payments for up to 90 days to those kinship
8 caregivers who obtain an initial license.

9 (25) \$6,696,000 of the general fund—state appropriation for
10 fiscal year 2024, \$6,696,000 of the general fund—state appropriation
11 for fiscal year 2025, and \$2,940,000 of the general fund—federal
12 appropriation are provided solely for contracted visitation services
13 for children in temporary out-of-home care. Funding is provided to
14 reimburse providers for certain uncompensated services, which may
15 include work associated with missed or canceled visits.

16 (26) \$4,104,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$5,589,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely to expand
19 combined in-home services to serve more families. By December 1,
20 2023, and annually thereafter, the department shall provide a report
21 to the legislature detailing combined in-home services expenditures
22 and utilization, including the number of families served and a
23 listing of services received by those families.

24 (27) \$892,000 of the general fund—state appropriation for fiscal
25 year 2024, \$892,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$796,000 of the general fund—federal
27 appropriation are provided solely for increased licensing staff.
28 Licensing staff are increased in anticipation that more kinship
29 placements will become licensed due to recent legislation and court
30 decisions, including *In re Dependency of K.W.* and chapter 211, Laws
31 of 2021 (E2SHB 1227) (child abuse or neglect).

32 (28) \$755,000 of the general fund—state appropriation for fiscal
33 year 2024 and (~~(\$2,014,000)~~) \$1,811,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for
35 implementation of Engrossed Substitute Senate Bill No. 5124
36 (nonrelative kin placement).

37 (29) \$338,000 of the general fund—state appropriation for fiscal
38 year 2024, (~~(\$317,000)~~) \$197,000 of the general fund—state
39 appropriation for fiscal year 2025, and \$54,000 of the general fund—

1 federal appropriation are provided solely for implementation of
2 Engrossed Substitute Senate Bill No. 5515 (child abuse and neglect).

3 (30) \$851,000 of the general fund—state appropriation for fiscal
4 year 2024, \$2,412,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$108,000 of the general fund—federal
6 appropriation are provided solely for implementation of Senate Bill
7 No. 5683 (foster care/Indian children).

8 (31) \$2,304,000 of the opioid abatement settlement account—state
9 appropriation is for implementation of Engrossed Second Substitute
10 Senate Bill No. 5536 (controlled substances).

11 (32) \$375,000 of the general fund—state appropriation for fiscal
12 year 2024, \$375,000 of the general fund—state appropriation for
13 fiscal year 2025, and \$112,000 of the general fund—federal
14 appropriation are provided solely for the department to develop,
15 implement, and expand strategies to improve the capacity,
16 reliability, and effectiveness of contracted visitation services for
17 children in temporary out-of-home care and their parents and
18 siblings. Strategies may include, but are not limited to, increasing
19 mileage reimbursement for providers, offering transportation-only
20 contract options, and mechanisms to reduce the level of parent-child
21 supervision when doing so is in the best interest of the child. The
22 department shall report to the office of financial management and the
23 relevant fiscal and policy committees of the legislature regarding
24 these strategies by September 1, 2023. The report shall include the
25 number and percentage of parents requiring supervised visitation and
26 the number and percentage of parents with unsupervised visitation,
27 prior to reunification.

28 (33) \$499,000 of the general fund—state appropriation for fiscal
29 year 2024, \$499,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$310,000 of the general fund—federal
31 appropriation are provided solely for implementation of Second
32 Substitute House Bill No. 1204 (family connections program), which
33 will support the family connections program in areas of the state in
34 which the program is already established. To operate the program, the
35 department must contract with a community-based organization that has
36 experience working with the foster care population and administering
37 the family connections program.

38 (34) \$2,020,000 of the general fund—state appropriation for
39 fiscal year 2024, \$1,894,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$1,247,000 of the general fund—federal
2 appropriation are provided solely to increase the basic foster care
3 maintenance rate for all age groups and the supervised independent
4 living subsidy for youth in extended foster care each by \$50 per
5 youth per month effective July 1, 2023.

6 (35) \$30,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$300,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the department to contract
9 with a Bellevue-based nonprofit organization to support the
10 continuation of its home visiting services for children ages three
11 through five years old who are in the child welfare system. The
12 nonprofit organization must provide educational and therapeutic
13 services for children with developmental delays, disabilities, and
14 behavioral needs.

15 (36) \$375,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$375,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for a contract with a Washington
18 state mentoring organization to provide oversight and training for a
19 pilot program that mentors foster youth. The goal of the program is
20 to improve outcomes for youth in foster care by surrounding them with
21 ongoing support from a caring adult mentor. Under the program,
22 mentors provide a positive role model and develop a trusted
23 relationship that helps the young person build self-confidence,
24 explore career opportunities, access their own resourcefulness, and
25 work to realize their fullest potential. The organization shall serve
26 as the program administrator to provide grants to nonprofit
27 organizations based in Washington state that meet department approved
28 criteria specific to mentoring foster youth. Eligible grantees must
29 have programs that currently provide mentoring services within the
30 state and can provide mentors who provide one-to-one services to
31 foster youth, or a maximum ratio of one mentor to three youth.

32 (37) \$1,100,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$1,400,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for a grant to
35 a nonprofit organization in Spokane that has experience administering
36 a family-centered drug treatment and housing program for families
37 experiencing substance use disorder. The amount provided in this
38 subsection is intended to support the existing program while the

1 department works to develop a sustainable model of the program and
2 expand to new regions of the state.

3 (38) \$150,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for the department to lead the
5 development of a sustainable operating funding model for programs
6 using the rising strong model that provides comprehensive, family-
7 centered drug treatment and housing services to keep families
8 together while receiving treatment and support. The department shall
9 work in coordination with the health care authority, the department
10 of commerce, other local agencies, and stakeholders on development of
11 the model. The department shall submit the sustainable operating
12 model to the appropriate committees of the legislature by July 1,
13 2024.

14 (39) \$107,000 of the general fund—state appropriation for fiscal
15 year 2024, \$102,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$50,000 of the general fund—federal
17 appropriation are provided solely for implementation of Second
18 Substitute House Bill No. 1580 (children in crisis).

19 (40) \$269,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$269,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely to increase the new foster home
22 incentive payment for child-placing agencies to \$1,000 for each new
23 foster home certified for licensure, effective July 1, 2023.

24 (41) \$1,484,000 of the general fund—state appropriation for
25 fiscal year 2025 is provided solely to fund a memorandum of
26 understanding to be negotiated between the Washington federation of
27 state employees and the department of children, youth, and families,
28 which provides for group A assignment pay for reference 77B for SSS2s
29 in-training on a one-time basis beginning July 1, 2024.

30 (42)(a) \$3,153,000 of the opioid abatement settlement account—
31 state appropriation and \$337,000 of the general fund—federal
32 appropriation are provided solely for implementation of Engrossed
33 Second Substitute Senate Bill No. 6109 (children and families). If
34 the bill is not enacted by June 30, 2024, the amounts provided in
35 this subsection shall lapse.

36 (b) Of the amounts provided in (a) of this subsection:

37 (i) \$1,515,000 of the opioid abatement settlement account—state
38 appropriation is provided solely for a pilot program to include

1 third-party safety plan participants and public health nurses in
2 child protective services safety planning.

3 (ii) \$574,000 of the opioid abatement settlement account—state
4 appropriation and \$301,000 of the general fund—federal appropriation
5 are provided solely for at least one legal liaison position in each
6 region to work with both the department and the office of the
7 attorney general for the purpose of assisting with the preparation of
8 child abuse and neglect court cases.

9 (iii) \$972,000 of the opioid abatement settlement account—state
10 appropriation ~~((is))~~ and \$300,000 of the general fund—private/local
11 appropriation are provided solely for two pilot programs to implement
12 an evidence-based, comprehensive, intensive, in-home parenting
13 services support model to serve children and families from birth to
14 age 18 who are involved in the child welfare, children's mental
15 health, or juvenile justice systems.

16 (43) \$1,350,000 of the opioid abatement settlement account—state
17 appropriation is provided solely for the department to establish a
18 pilot for public health nurses, including contracts for up to eight
19 public health nurses distributed by case count across the regions to
20 support caseworkers in engaging and communicating with families about
21 the risks of fentanyl and child health and safety practices.

22 (44) The department shall collaborate with the department of
23 social and health services to identify, place, and assist in the
24 voluntary transition of adolescents aged 13 and older who have
25 complex developmental, intellectual disabilities, or autism spectrum
26 disorder, alongside potential mental health or substance use
27 diagnoses, into a leased facility for specialized residential
28 treatment at Lake Burien operated by the department of social and
29 health. The partnership is dedicated to transitioning individuals to
30 community-based settings in a seamless and voluntary manner that
31 emphasizes care in less restrictive community-based environments.

32 (45) \$694,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the department to contract for two
34 receiving centers as established in RCW 7.68.380, that serve youth
35 who are, or are at risk of being, commercially or sexually exploited.
36 One receiving center shall be located on the west side of the state,
37 and one receiving center shall be located on the east side of the
38 state.

(46) \$100,000 of the general fund—state appropriation for fiscal year 2025 is provided solely to support families attending the annual caregivers conference in 2024. The conference must provide an opportunity for kinship families, foster parents, prelicensed foster parents, and adoptive families to gather for education, support, and family building experiences.

(47) \$18,000 of the general fund—state appropriation for fiscal year 2024(~~(, \$86,000 of the general fund state appropriation for fiscal year 2025,))~~) and (~~(\$64,000)~~) \$11,000 of the general fund—federal appropriation are provided solely for implementation of Substitute House Bill No. 1970 (DCYF-caregiver communication). If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.

~~(48) (~~(\$60,000 of the general fund state appropriation for fiscal year 2025 and \$14,000 of the general fund federal appropriation are provided solely for implementation of Second Substitute House Bill No. 1205 (publication of notice). If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.~~~~)

~~(49))~~ \$1,750,000 of the general fund—state appropriation for fiscal year 2025 is provided solely to increase the rates paid to family preservation services providers, effective July 1, 2024.

~~((450))~~ (49) \$900,000 of the general fund—state appropriation for fiscal year 2025 and \$231,000 of the general fund—federal appropriation are provided solely for implementation of Engrossed Second Substitute Senate Bill No. 5908 (extended foster care). If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.

~~((451) —\$333,000))~~ (50) \$59,000 of the general fund—state appropriation for fiscal year 2025 and (~~(\$76,000)~~) \$11,000 of the general fund—federal appropriation are provided solely for implementation of Second Substitute Senate Bill No. 6006 (victims of human trafficking). If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.

Sec. 1226. 2024 c 376 s 228 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—JUVENILE REHABILITATION PROGRAM

General Fund—State Appropriation (FY 2024). \$152,459,000

1	General Fund—State Appropriation (FY 2025).	((~~\$154,077,000~~))
2		<u>\$173,706,000</u>
3	General Fund—Federal Appropriation.	\$694,000
4	General Fund—Private/Local Appropriation.	\$205,000
5	Washington Auto Theft Prevention Authority Account—	
6	State Appropriation.	\$196,000
7	TOTAL APPROPRIATION.	((~~\$307,631,000~~))
8		<u>\$327,260,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$2,841,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$2,841,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for grants to county juvenile
14 courts for effective, community-based programs that are culturally
15 relevant, research-informed, and focused on supporting positive youth
16 development, not just reducing recidivism. Additional funding for
17 this purpose is provided through an interagency agreement with the
18 health care authority. County juvenile courts shall apply to the
19 department of children, youth, and families for funding for program-
20 specific participation and the department shall provide grants to the
21 courts consistent with the per-participant treatment costs identified
22 by the institute. The block grant oversight committee, in
23 consultation with the Washington state institute for public policy,
24 shall identify effective, community-based programs that are
25 culturally relevant, research-informed, and focused on supporting
26 positive youth development to receive funding.

27 (2) \$1,537,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$1,537,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for expansion of the juvenile
30 justice treatments and therapies in department of children, youth,
31 and families programs identified by the Washington state institute
32 for public policy in its report: "Inventory of Evidence-based,
33 Research-based, and Promising Practices for Prevention and
34 Intervention Services for Children and Juveniles in the Child
35 Welfare, Juvenile Justice, and Mental Health Systems." The department
36 may concentrate delivery of these treatments and therapies at a
37 limited number of programs to deliver the treatments in a cost-
38 effective manner.

1 (3) (a) \$6,698,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$6,698,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely to implement
4 evidence- and research-based programs through community juvenile
5 accountability grants, administration of the grants, and evaluations
6 of programs funded by the grants. In addition to funding provided in
7 this subsection, funding to implement alcohol and substance abuse
8 treatment programs for locally committed offenders is provided
9 through an interagency agreement with the health care authority.

10 (b) The department of children, youth, and families shall
11 administer a block grant to county juvenile courts for the purpose of
12 serving youth as defined in RCW 13.40.510(4)(a) in the county
13 juvenile justice system. Funds dedicated to the block grant include:
14 Consolidated juvenile service funds, community juvenile
15 accountability act grants, chemical dependency/mental health
16 disposition alternative, and suspended disposition alternative. The
17 department of children, youth, and families shall follow the
18 following formula and must prioritize evidence-based programs and
19 disposition alternatives and take into account juvenile courts
20 program-eligible youth in conjunction with the number of youth served
21 in each approved evidence-based program or disposition alternative:
22 (i) Thirty-seven and one-half percent for the at-risk population of
23 youth ten to seventeen years old; (ii) fifteen percent for the
24 assessment of low, moderate, and high-risk youth; (iii) twenty-five
25 percent for evidence-based program participation; (iv) seventeen and
26 one-half percent for minority populations; (v) three percent for the
27 chemical dependency and mental health disposition alternative; and
28 (vi) two percent for the suspended dispositional alternatives.
29 Funding for the special sex offender disposition alternative shall
30 not be included in the block grant, but allocated on the average
31 daily population in juvenile courts. Funding for the evidence-based
32 expansion grants shall be excluded from the block grant formula.
33 Funds may be used for promising practices when approved by the
34 department of children, youth, and families and juvenile courts,
35 through the community juvenile accountability act committee, based on
36 the criteria established in consultation with Washington state
37 institute for public policy and the juvenile courts.

38 (c) The department of children, youth, and families and the
39 juvenile courts shall establish a block grant funding formula
40 oversight committee with equal representation from the department of

1 children, youth, and families and the juvenile courts. The purpose of
2 this committee is to assess the ongoing implementation of the block
3 grant funding formula, utilizing data-driven decision making and the
4 most current available information. The committee will be co-chaired
5 by the department of children, youth, and families and the juvenile
6 courts, who will also have the ability to change members of the
7 committee as needed to achieve its purpose. The committee may make
8 changes to the formula categories in (b) of this subsection if it
9 determines the changes will increase statewide service delivery or
10 effectiveness of evidence-based program or disposition alternative
11 resulting in increased cost/benefit savings to the state, including
12 long-term cost/benefit savings. The committee must also consider
13 these outcomes in determining when evidence-based expansion or
14 special sex offender disposition alternative funds should be included
15 in the block grant or left separate.

16 (d) The juvenile courts and administrative office of the courts
17 must collect and distribute information and provide access to the
18 data systems to the department of children, youth, and families and
19 the Washington state institute for public policy related to program
20 and outcome data. The department of children, youth, and families and
21 the juvenile courts must work collaboratively to develop program
22 outcomes that reinforce the greatest cost/benefit to the state in the
23 implementation of evidence-based practices and disposition
24 alternatives.

25 (4) \$645,000 of the general fund—state appropriation for fiscal
26 year 2024 and (~~(\$645,000)~~) \$808,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for funding of
28 the teamchild project.

29 (5) \$500,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$500,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for a grant program focused on
32 criminal street gang prevention and intervention. The department of
33 children, youth, and families may award grants under this subsection.
34 The department of children, youth, and families shall give priority
35 to applicants who have demonstrated the greatest problems with
36 criminal street gangs. Applicants composed of, at a minimum, one or
37 more local governmental entities and one or more nonprofit,
38 nongovernmental organizations that have a documented history of
39 creating and administering effective criminal street gang prevention

1 and intervention programs may apply for funding under this
2 subsection. Each entity receiving funds must report to the department
3 of children, youth, and families on the number and types of youth
4 served, the services provided, and the impact of those services on
5 the youth and the community.

6 (6) The juvenile rehabilitation institutions may use funding
7 appropriated in this subsection to purchase goods, supplies, and
8 services through hospital group purchasing organizations when it is
9 cost-effective to do so.

10 (7) \$50,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$50,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for grants to county juvenile
13 courts to establish alternative detention facilities similar to the
14 proctor house model in Jefferson county, Washington, that will
15 provide less restrictive confinement alternatives to youth in their
16 local communities. County juvenile courts shall apply to the
17 department of children, youth, and families for funding and each
18 entity receiving funds must report to the department on the number
19 and types of youth serviced, the services provided, and the impact of
20 those services on the youth and the community.

21 (8) \$432,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$432,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the department to provide
24 housing services to clients releasing from incarceration into the
25 community.

26 (9)(a) \$878,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$879,000 of the general fund—state appropriation
28 for fiscal year 2025 are provided solely for implementation of
29 chapter 206, Laws of 2021 (concerning juvenile rehabilitation
30 community transition services).

31 (b) Of the amounts provided in (a) of this subsection, \$105,000
32 of the general fund—state appropriation for fiscal year 2024 and
33 \$105,000 of the general fund—state appropriation for fiscal year 2025
34 are provided solely for housing vouchers.

35 (10) \$123,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$123,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of chapter
38 265, Laws of 2021 (supporting successful reentry).

1 (11) \$250,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a credible messenger
4 mentorship organization located in Kitsap county to provide peer
5 counseling, peer support services, and mentorship for at-risk youth
6 and families.

7 (12) \$1,791,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$1,754,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for
10 maintenance of the facility, property, and assets at the facility
11 formerly known as the Naselle youth camp in Naselle. (~~The department
12 of children, youth, and families must enter into an interagency
13 agreement with the department of social and health services for the
14 management and warm closure maintenance of the Naselle youth camp
15 facility and grounds during the 2023-2025 fiscal biennium.~~)

16 (13)(a) \$140,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$140,000 of the general fund—state appropriation
18 for fiscal year 2025 are provided solely for implementation of
19 Engrossed Substitute House Bill No. 1394 (sexual offenses by youth).

20 (b) The department of children, youth, and families—juvenile
21 rehabilitation shall develop and implement a grant program that
22 allows defense attorneys and counties to apply for funding for sex
23 offender evaluation and treatment programs. The department shall
24 provide funding to counties for: (a) Process mapping, site
25 assessment, and training for additional sex offender treatment
26 modalities such as multisystemic therapy-problem sexual behavior or
27 problematic sexual behavior-cognitive behavioral therapy; and (b) for
28 any evaluation and preadjudication treatment costs which are not
29 covered by the court.

30 (14) \$2,436,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$2,206,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for a
33 dedicated institutional educational oversight and accountability team
34 and 12 staff to provide a transition team at both green hill and echo
35 glen that will serve as an education engagement team at the facility
36 and will also coordinate and engage with community enrichment
37 programs and community organizations to afford more successful
38 transitions.

1 (15) \$505,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$505,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for contracted services for
4 housing for youth exiting juvenile rehabilitation facilities.

5 (16) \$2,958,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$11,436,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for caseload
8 costs and staffing. Of the amount provided in this subsection:
9 \$690,000 of the general fund—state appropriation for fiscal year 2024
10 and \$2,055,000 of the general fund—state appropriation for fiscal
11 year 2025 are provided solely for staffing necessary to operate the
12 baker cottage north living unit at green hill school that is
13 anticipated to be operational by May 1, 2024.

14 (17) \$967,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely for the department to purchase body
16 scanners, one for Echo Glen children's center, and two for Green Hill
17 school, to comply with chapter 246-230 WAC (security screening
18 systems).

19 (18) \$7,774,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$10,160,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for enhanced
22 security services at the Echo Glen children's center.

23 (19) \$68,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for implementation of Second Substitute
25 Senate Bill No. 6006 (victims of human trafficking). If the bill is
26 not enacted by June 30, 2024, the amount provided in this subsection
27 shall lapse.

28 (20) \$200,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for the department to contract with a
30 nonprofit entity doing statewide gender-responsive, race equity
31 training and girls' advocacy programming in the juvenile
32 rehabilitation system. The entity must provide:

33 (a) Girl-centered, antibias training for adults working with
34 girls;

35 (b) Youth stipends for girls involved in advocacy programming;
36 and

37 (c) Program facilitation for girls in the continuum of the
38 juvenile rehabilitation system.

1 **Sec. 1227.** 2024 c 376 s 229 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—EARLY LEARNING**
4 **PROGRAM**

5	General Fund—State Appropriation (FY 2024).	\$586,784,000
6	General Fund—State Appropriation (FY 2025).	((~~\$756,322,000~~))
7		<u>\$803,004,000</u>
8	General Fund—Federal Appropriation.	((~~\$660,817,000~~))
9		<u>\$661,798,000</u>
10	General Fund—Private/Local Appropriation.	((~~\$104,000~~))
11		<u>\$579,000</u>
12	Education Legacy Trust Account—State Appropriation. ((~~\$385,401,000~~))	
13		<u>\$380,321,000</u>
14	Home Visiting Services Account—State Appropriation. . ((~~\$35,794,000~~))	
15		<u>\$34,294,000</u>
16	Home Visiting Services Account—Federal Appropriation. . .	\$37,256,000
17	((~~Opioid Abatement Settlement Account—State~~	
18	~~Appropriation.~~	~~\$3,179,000~~))
19	Washington Opportunity Pathways Account—State	
20	Appropriation.	((~~\$80,000,000~~))
21		<u>\$100,000,000</u>
22	Workforce Education Investment Account—State	
23	Appropriation.	((~~\$22,764,000~~))
24		<u>\$15,620,000</u>
25	TOTAL APPROPRIATION.	((~~\$2,568,421,000~~))
26		<u>\$2,619,656,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1)(a) \$132,698,000 of the general fund—state appropriation for
30 fiscal year 2024, ((~~\$156,585,000~~)) \$127,546,000 of the general fund—
31 state appropriation for fiscal year 2025, ((~~\$91,810,000~~)) \$87,033,000
32 of the education legacy trust account—state appropriation, and
33 ((~~\$80,000,000~~)) \$100,000,000 of the opportunity pathways account—
34 state appropriation are provided solely for the early childhood
35 education and assistance program. These amounts shall support at
36 least 16,778 slots in fiscal year 2024 and ((~~17,278~~)) 16,433 slots in
37 fiscal year 2025. Of the total slots in each fiscal year, 100 slots
38 must be reserved for foster children to receive school-year-round
39 enrollment.

(b) Of the amounts provided in (a) of this subsection:

(i) \$23,647,000 of the general fund—state appropriation for fiscal year 2024 and \$26,412,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a slot rate increase of 18 percent for full day slots, a 9 percent increase for extended day slots, and a 7 percent increase for part day slots, beginning July 1, 2023.

(ii) \$8,271,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for a rate increase of 5 percent for full day slots and 9 percent for extended day slots, beginning July 1, 2024.

(iii) \$9,862,000 of the general fund—state appropriation for fiscal year 2024 and \$9,862,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to convert 1,000 part day slots to full day slots, and to increase full day slots by 500, beginning in fiscal year 2024.

(iv) \$9,862,000 of the general fund—state appropriation for fiscal year 2025 is provided solely to convert 1,000 part day slots to full day slots and to increase full day slots by 500, beginning in fiscal year 2025.

(c) Of the amounts provided in (a) of this subsection, \$2,509,000 of the general fund—state appropriation for fiscal year 2024 and \$3,278,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to increase complex needs grant funds for the early childhood education and assistance program.

(d) The department of children, youth, and families must develop a methodology to identify, at the school district level, the geographic locations of where early childhood education and assistance program slots are needed to meet the entitlement specified in RCW 43.216.556. This methodology must be linked to the caseload forecast produced by the caseload forecast council and must include estimates of the number of slots needed at each school district and the corresponding facility needs required to meet the entitlement in accordance with RCW 43.216.556. This methodology must be included as part of the budget submittal documentation required by RCW 43.88.030.

(2) The department is the lead agency for and recipient of the federal child care and development fund grant. Amounts within this grant shall be used to fund child care licensing, quality

1 initiatives, agency administration, and other costs associated with
2 child care subsidies.

3 (3) The department of children, youth, and families shall work in
4 collaboration with the department of social and health services to
5 determine the appropriate amount of state expenditures for the
6 working connections child care program to claim towards the state's
7 maintenance of effort for the temporary assistance for needy families
8 program. The departments will also collaborate to track the average
9 monthly child care subsidy caseload and expenditures by fund type,
10 including child care development fund, general fund—state
11 appropriation, and temporary assistance for needy families for the
12 purpose of estimating the annual temporary assistance for needy
13 families reimbursement from the department of social and health
14 services to the department of children, youth, and families.
15 Effective December 1, 2023, and annually thereafter, the department
16 of children, youth, and families must report to the governor and the
17 appropriate fiscal and policy committees of the legislature the total
18 state contribution for the working connections child care program
19 claimed the previous fiscal year towards the state's maintenance of
20 effort for the temporary assistance for needy families program and
21 the total temporary assistance for needy families reimbursement from
22 the department of social and health services for the previous fiscal
23 year.

24 (4) (a) \$145,852,000 of the general fund—state appropriation for
25 fiscal year 2024, (~~(\$208,181,000)~~) \$218,527,000 of the general fund—
26 state appropriation for fiscal year 2025, \$56,400,000 of the general
27 fund—federal appropriation, and \$99,100,000 of the general fund—
28 federal appropriation (ARPA) are provided solely for enhancements to
29 the working connections child care program.

30 (b) Of the amounts provided in (a) of this subsection:

31 (i) \$47,637,000 of the general fund—state appropriation for
32 fiscal year 2024, \$87,556,000 of the general fund—state appropriation
33 for fiscal year 2025, \$36,249,000 of the general fund—federal
34 appropriation, and \$33,085,000 of the general fund—federal
35 appropriation (ARPA) are provided solely to increase subsidy base
36 rates to the 85th percentile of market based on the 2021 market rate
37 survey for child care centers.

38 (ii) \$98,215,000 of the general fund—state appropriation for
39 fiscal year 2024, (~~(\$120,625,000)~~) \$130,971,000 of the general fund—

1 state appropriation for fiscal year 2025, \$20,151,000 of the general
2 fund—federal appropriation, and \$18,415,000 of the general fund—
3 federal appropriation (ARPA) are provided solely to implement the
4 2023-2025 collective bargaining agreement covering family child care
5 providers as provided in section 907 of this act. Of the amounts
6 provided in this subsection:

7 (A) \$8,263,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$9,793,000 of the general fund—state appropriation for
9 fiscal year 2025 are for an 85 cent per hour per child rate increase
10 for family, friends, and neighbor providers (FFNs) beginning July 1,
11 2023, and a 15 cent per hour per child rate increase beginning July
12 1, 2024.

13 (B) \$26,515,000 of the general fund—state appropriation for
14 fiscal year 2024, \$48,615,000 of the general fund—state appropriation
15 for fiscal year 2025, \$20,151,000 of the general fund—federal
16 appropriation, and \$18,415,000 of the general fund—federal
17 appropriation (ARPA) are provided to increase subsidy base rates to
18 the 85th percentile of market based on the 2021 market rate survey.

19 (C) \$370,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$370,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department to pay the
22 background check application and fingerprint processing fees.

23 (D) \$63,067,000 of the general fund—state appropriation for
24 fiscal year 2024 and (~~(\$61,847,000)~~) \$72,193,000 of the general fund—
25 state appropriation for fiscal year 2025 are for a cost of care rate
26 enhancement.

27 (c) Funding in this subsection must be expended with internal
28 controls that provide child-level detail for all transactions,
29 beginning July 1, 2024.

30 (d) On July 1, 2023, and July 1, 2024, the department, in
31 collaboration with the department of social and health services, must
32 report to the governor and the appropriate fiscal and policy
33 committees of the legislature on the status of overpayments in the
34 working connections child care program. The report must include the
35 following information for the previous fiscal year:

36 (i) A summary of the number of overpayments that occurred;

37 (ii) The reason for each overpayment;

38 (iii) The total cost of overpayments;

1 (iv) A comparison to overpayments that occurred in the past two
2 preceding fiscal years; and

3 (v) Any planned modifications to internal processes that will
4 take place in the coming fiscal year to further reduce the occurrence
5 of overpayments.

6 (e) Within available amounts, the department in consultation with
7 the office of financial management shall report enrollments and
8 active caseload for the working connections child care program to the
9 governor and the legislative fiscal committees and the legislative-
10 executive WorkFirst poverty reduction oversight task force on an
11 agreed upon schedule. The report shall also identify the number of
12 cases participating in both temporary assistance for needy families
13 and working connections child care. The department must also report
14 on the number of children served through contracted slots.

15 (5) \$2,362,000 of the general fund—state appropriation for fiscal
16 year 2024, \$2,362,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$772,000 of the general fund—federal
18 appropriation are provided solely to increase the nonstandard hours
19 bonus to:

20 (a) \$135 per child per month, beginning July 1, 2023; and

21 (b) \$150 per child per month, beginning July 1, 2024.

22 (6) (~~(\$22,764,000)~~) \$15,620,000 of the workforce education
23 investment account—state appropriation is provided solely for the
24 working connections child care program under RCW 43.216.135.

25 (7) \$353,402,000 of the general fund—federal appropriation is
26 reimbursed by the department of social and health services to the
27 department of children, youth, and families for qualifying
28 expenditures of the working connections child care program under RCW
29 43.216.135.

30 (8) \$1,560,000 of the general fund—state appropriation for fiscal
31 year 2024(~~(, \$1,560,000 of the general fund—state appropriation for~~
32 ~~fiscal year 2025,))~~) and \$6,701,000 of the general fund—federal
33 appropriation are provided solely for the seasonal child care
34 program.

35 (9) \$871,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$871,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the department of children,
38 youth, and families to contract with a countywide nonprofit
39 organization with early childhood expertise in Pierce county for a

1 project to prevent child abuse and neglect using nationally
2 recognized models.

3 (a) The nonprofit organization must continue to implement a
4 countywide resource and referral linkage system for families of
5 children who are prenatal through age five.

6 (b) The nonprofit organization must offer a voluntary brief
7 newborn home visiting program. The program must meet the diverse
8 needs of Pierce county residents and, therefore, it must be flexible,
9 culturally appropriate, and culturally responsive. The department, in
10 collaboration with the nonprofit organization, must examine the
11 feasibility of leveraging federal and other fund sources, including
12 federal Title IV-E and medicaid funds, for home visiting provided
13 through the pilot. The department must report its findings to the
14 governor and appropriate legislative committees by September 1, 2023.

15 (10) \$3,577,000 of the general fund—state appropriation for
16 fiscal year 2024, (~~(\$3,587,000)~~) \$3,444,000 of the general fund—state
17 appropriation for fiscal year 2025, and (~~(\$9,588,000)~~) \$9,303,000 of
18 the education legacy trust account—state appropriation are provided
19 solely for the early childhood intervention prevention services
20 (ECLIPSE) program. The department shall contract for ECLIPSE services
21 to provide therapeutic child care and other specialized treatment
22 services to abused, neglected, at-risk, and/or drug-affected
23 children. The department shall pursue opportunities to leverage other
24 funding to continue and expand ECLIPSE services. Priority for
25 services shall be given to children referred from the department.

26 (11) The department shall place a ten percent administrative
27 overhead cap on any contract entered into with the University of
28 Washington. In a bi-annual report to the governor and the
29 legislature, the department shall report the total amount of funds
30 spent on the quality rating and improvements system and the total
31 amount of funds spent on degree incentives, scholarships, and tuition
32 reimbursements.

33 (12) \$1,728,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$1,728,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for reducing
36 barriers for low-income providers to participate in the early
37 achievers program.

38 (13) \$300,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$300,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for a contract with a nonprofit
2 entity experienced in the provision of promoting early literacy for
3 children through pediatric office visits.

4 (14) \$4,000,000 of the education legacy trust account—state
5 appropriation is provided solely for early intervention assessment
6 and services.

7 (15) The department shall work with state and local law
8 enforcement, federally recognized tribal governments, and tribal law
9 enforcement to develop a process for expediting fingerprinting and
10 data collection necessary to conduct background checks for tribal
11 early learning and child care providers.

12 (16) \$100,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$100,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for continued implementation of
15 chapter 202, Laws of 2017 (children's mental health).

16 (17) Within existing resources, the department shall continue
17 implementation of chapter 409, Laws of 2019 (early learning access).

18 (18) \$515,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$515,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for a statewide family resource
21 and referral linkage system, with coordinated access point of
22 resource navigators who will connect families with children prenatal
23 through age five with services, programs, and community resources
24 through a facilitated referral and linkage process.

25 (19)(a) \$114,000 of the general fund—state appropriation for
26 fiscal year 2024, (~~(\$173,000)~~) \$86,000 of the general fund—state
27 appropriation for fiscal year 2025, \$6,000 of the general fund—
28 federal appropriation, and \$31,000 of the general fund—federal
29 appropriation (ARPA) are provided solely for the department to
30 complete its pilot project to determine the feasibility of a child
31 care license category for multi-site programs operating under one
32 owner or one entity and to complete one year of transition
33 activities. The department shall adopt rules to implement the pilot
34 project and may waive or adapt licensing requirements when necessary
35 to allow for the operation of a new license category. Pilot
36 participants must include, at least:

- 37 (i) One governmental agency;
- 38 (ii) One nonprofit organization; and
- 39 (iii) One for-profit private business.

1 (b) New or existing license child care providers may participate
2 in the pilot. When selecting and approving pilot project locations,
3 the department shall aim to select a mix of rural, urban, and
4 suburban locations. By July 1, 2024, the department shall submit to
5 the governor and relevant committees of the legislature a plan for
6 permanent implementation of this license category, including any
7 necessary changes to law.

8 (20) \$3,020,000 of the home visiting account—state appropriation
9 and \$6,540,000 of the home visiting account—federal appropriation are
10 provided solely for the home visiting program. Of the amounts in this
11 subsection:

12 (a) \$2,020,000 of the home visiting account—state appropriation
13 and \$6,540,000 of the home visiting account—federal appropriation are
14 provided solely for a funding increase, including to increase funding
15 for contracts to support wage and cost increases and create more
16 equity in contracting among the home visiting workforce.

17 (b) \$1,000,000 of the home visiting account—state appropriation
18 is provided solely for the expansion of visiting services.

19 (21) Within the amounts provided in this section, funding is
20 provided for the department to make permanent the two language access
21 coordinators with specialties in Spanish and Somali as funded in
22 chapter 334, Laws of 2021.

23 (22)(a) The department must provide to the education research and
24 data center, housed at the office of financial management, data on
25 all state-funded early childhood programs. These programs include the
26 early support for infants and toddlers, early childhood education and
27 assistance program (ECEAP), and the working connections and seasonal
28 subsidized childcare programs including license-exempt facilities or
29 family, friend, and neighbor care. The data provided by the
30 department to the education research data center must include
31 information on children who participate in these programs, including
32 their name and date of birth, and dates the child received services
33 at a particular facility.

34 (b) ECEAP early learning professionals must enter any new
35 qualifications into the department's professional development
36 registry starting in the 2015-16 school year, and every school year
37 thereafter. By October 2017, and every October thereafter, the
38 department must provide updated ECEAP early learning professional
39 data to the education research data center.

1 (c) The department must request federally funded head start
2 programs to voluntarily provide data to the department and the
3 education research data center that is equivalent to what is being
4 provided for state-funded programs.

5 (d) The education research and data center must provide an
6 updated report on early childhood program participation and K-12
7 outcomes to the house of representatives appropriations committee and
8 the senate ways and means committee using available data every March
9 for the previous school year.

10 (e) The department, in consultation with the department of social
11 and health services, must withhold payment for services to early
12 childhood programs that do not report on the name, date of birth, and
13 the dates a child received services at a particular facility.

14 (23) \$260,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$260,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the department to continue
17 implementation of an infant and early childhood mental health
18 consultation initiative to support tribal child care and early
19 learning programs. Funding may be used to provide culturally
20 congruent infant and early childhood mental health supports for
21 tribal child care, the tribal early childhood education and
22 assistance program, and tribal head start providers. The department
23 must consult with federally recognized tribes which may include round
24 tables through the Indian policy early learning committee.

25 (24) \$860,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$860,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for continued expansion and
28 support of family, friend, or neighbor caregivers with a focus on the
29 provision of play and learn groups. The amounts provided in this
30 subsection may be used for the department to:

31 (a) Fund consistent staffing across the state's six geographic
32 regions to support the needs of family, friend, or neighbor
33 caregivers;

34 (b) Contract with a statewide child care resource and referral
35 program to sustain and expand the number of facilitated play groups
36 to meet the needs of communities statewide;

37 (c) Support existing infrastructure for organizations that have
38 developed the three existing play and learn program models so they

1 have capacity to provide training, technical assistance, evaluation,
2 data collection, and other support needed for implementation; and

3 (d) Provide direct implementation support to community-based
4 organizations that offer play and learn groups.

5 (25) \$2,750,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$4,750,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for tribal
8 early learning grants to be distributed to providers with tribal
9 children enrolled in early childhood education and assistance
10 program, early ECEAP, childcare, head start, early head start and
11 home visiting programs. Grants will be administered by the department
12 of children, youth and families office of tribal relations and may be
13 awarded for purposes including but not limited to culturally
14 appropriate mental health supports for addressing historical trauma,
15 incorporating indigenous foods, culturally-responsive books and
16 materials, staff professional development, curriculum adaptations and
17 supplements, tribal language education, elders and storytelling in
18 classrooms, traditional music and arts instruction, and
19 transportation to facilitate tribal child participation in early
20 childhood education. Of the amounts in this subsection, the
21 department may use \$143,000 in fiscal year 2024 and up to \$136,000 in
22 fiscal year 2025 to cover associated administrative expenses.

23 (26) \$7,698,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$7,698,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely to increase
26 complex needs grant funds for child care providers.

27 (27) \$2,624,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$2,624,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for equity
30 grants established under chapter 199, Laws of 2021 (E2SSB 5237).

31 (28) \$2,354,000 of the general fund—state appropriation for
32 fiscal year 2024 and (~~(\$2,431,000)~~) \$2,082,000 of the general fund—
33 state appropriation for fiscal year 2025 are provided solely for the
34 department to continue the birth-to-three early childhood education
35 and assistance program. Funding is sufficient for a 20 percent rate
36 increase beginning July 1, 2023, and a 1.8 percent rate increase
37 beginning July 1, 2024.

38 (29) \$3,352,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$9,916,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely to implement
2 Second Substitute Senate Bill No. 5225 (working conn. child care).

3 (30) \$200,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$200,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to help close the gap in
6 childcare access in the King county region by providing pandemic
7 recovery support funding to the Launch learning organization.

8 (31) \$169,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$364,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the department to submit an
11 implementation plan to expand access to Washington's mixed delivery
12 child care system. The plan must assume that any financial
13 contribution by families is capped at no more than seven percent of
14 household income and that the child care workforce are provided
15 living wages and benefits. The plan must be submitted to the
16 appropriate committees of the legislature by June 30, 2025, and
17 should:

18 (a) Follow the intent of chapter 199, Laws of 2021;

19 (b) Be aligned with the cost of quality care rate model;

20 (c) Include timelines, costs, and statutory changes necessary for
21 timely and effective implementation; and

22 (d) Be developed through partnership with the statewide child
23 care resource and referral organization and the largest union
24 representing child care providers, with consultation from families.

25 (32) \$250,000 of the general fund—state appropriation for fiscal
26 year 2024, \$250,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$1,750,000 of the general fund—federal
28 appropriation are provided solely for infant and early childhood
29 mental health consultation. Of the amounts provided in this
30 subsection, \$150,000 of the general fund—federal appropriation is for
31 infant and early childhood mental health consultation services to
32 support rural schools and child care programs in rural communities.

33 (33) \$1,000,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$1,000,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for the
36 department to contract with Washington communities for children to
37 maintain a community-based early childhood network.

38 (34) \$200,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$200,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the department to contract
2 with a Washington state based nonprofit digital child care marketing
3 and matching service to deliver child care marketing and matching
4 services in order to increase the number of licensed providers
5 offering nonstandard hours care and to provide effective outreach to
6 workforces in order to help them find and match with available
7 nonstandard hours care providers.

8 (35) \$250,000 of the general fund—state appropriation for fiscal
9 year 2024, \$250,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$2,500,000 of the general fund—federal
11 appropriation are provided solely for the department to contract with
12 an organization that provides relationship-based professional
13 development support to family, friend, and neighbor, child care
14 center, and licensed family care providers to work with child care
15 workers to establish and support new affordable, high quality child
16 care and early learning programs. To be eligible to receive funding,
17 the organization must:

18 (a) Provide professional development services for child care
19 providers and early childhood educators, including training and
20 mentorship programs;

21 (b) Provide mentorship and other services to assist with child
22 care provider and facility licensing;

23 (c) Administer or host a system of shared services and consulting
24 related to operating a child care business; and

25 (d) Administer a state sponsored substitute pool child care
26 provider program.

27 (36) \$830,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for implementation of Second Substitute
29 House Bill No. 1447 (assistance programs).

30 (37) \$972,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$1,728,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Second
33 Substitute House Bill No. 1525 (apprenticeships/child care).

34 (38) \$2,438,000 of the general fund—state appropriation for
35 fiscal year 2024 is provided solely for the department to provide a
36 one-time rate enhancement in fiscal year 2024 for early support for
37 infants and toddlers program providers.

38 (39) \$4,291,000 of the general fund—state appropriation for
39 fiscal year 2025 is provided solely for implementation of Substitute

House Bill No. 1916 (infants and toddlers program). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(40) \$1,000,000 of the general fund—state appropriation for fiscal year 2024 and \$1,500,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the imagination library.

(41) \$5,561,000 of the general fund—federal appropriation is provided solely for the department to increase the infant rate enhancement to \$300 per month, beginning July 1, 2024.

(42) (~~(\$1,313,000)~~) \$1,077,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of chapter 420, Laws of 2023 (transition to kindergarten program).

(43) \$650,000 of the general fund—federal appropriation is provided solely for the department to contract with a nonprofit organization that implements an inclusion mentorship program for child care and early learning providers. The mentorship program shall provide early learning providers with the necessary skills and knowledge to effectively care for and educate children with disabilities, developmental delays, or challenging behaviors.

(44)(a) \$30,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$170,000)~~) \$200,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to contract with the Snohomish county early learning coalition to develop a leadership team to identify and report on ways to strengthen the early learning community in Snohomish county. The leadership team may include, but is not limited to, members from the following groups:

- (i) Business communities and industry representatives;
- (ii) Child care directors and owners;
- (iii) School district superintendents;
- (iv) The children's commission;
- (v) Early learning nonprofit executive directors;
- (vi) Tribes located in Snohomish county;
- (vii) Councilmembers from cities located in Snohomish county;
- (viii) Law enforcement;
- (ix) The communities of color coalition; and
- (x) Immigrant communities.

(b) The early learning coalition must submit an initial report to the governor and the appropriate committees of the legislature by June 30, 2025. The report must identify the following information:

(i) Highest priority early learning needs and common challenges in the Snohomish county early learning sector;

(ii) Best strategies to address the identified challenges;

(iii) A list of potential partners to help implement the strategies identified in the report;

(iv) A funding plan to implement the strategies; and

(v) The goal of any strategies implemented.

~~(45) ((a) \$3,179,000 of the opioid abatement settlement account—state appropriation is provided solely for implementation of Engrossed Second Substitute Senate Bill No. 6109 (children and families). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.~~

~~(b) Of the amounts provided in (a) of this subsection:~~

~~(i) \$1,600,000 of the opioid abatement settlement account—state appropriation is provided solely for implementation of section 202 of Engrossed Second Substitute Senate Bill No. 6109 (children and families) for the department to enter into targeted contracts with existing home visiting programs established by RCW 43.216.130 in locales with the historically highest rates of child welfare screened-in intake to serve families.~~

~~(ii) \$1,579,000 of the opioid abatement settlement account—state appropriation is provided solely to establish a pilot program for contracted child care slots for infants in child protective services, which may be used as part of a safety plan.~~

~~(46)) (a) \$250,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the department to contract with a nonprofit organization located in Spokane for a pilot program to increase the child care workforce and child care capacity in the greater Spokane area. At a minimum, the pilot program must create a cohort of at least 10 child care facilities that will engage in culture index and blueprint assessments in order to increase the child care workforce.~~

(b) In administering the pilot program, the nonprofit organization must:

(i) Conduct coordinated outreach efforts to establish capacity and utilization benchmarks for current licensed day care facilities;

(ii) Create a recruitment and branding strategy to increase the child care workforce; and

(iii) Establish data points for training, recruiting, and retaining child care employees.

(c) The organization must submit a report on the results of the pilot program, including any outcomes affecting the child care workforce and capacity, to the governor and the appropriate committees of the legislature by June 30, 2025.

~~((47))~~ (46) \$1,246,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Second Substitute House Bill No. 2124 (child care prog. eligibility). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1228. 2024 c 376 s 230 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—PROGRAM SUPPORT

General Fund—State Appropriation (FY 2024)	\$371,994,000
General Fund—State Appropriation (FY 2025)	~~((293,151,000))~~
	<u>\$324,822,000</u>
General Fund—Federal Appropriation	~~((171,942,000))~~
	<u>\$190,520,000</u>
General Fund—Private/Local Appropriation	\$2,131,000
Education Legacy Trust Account—State Appropriation	~~((744,000))~~
	<u>\$1,047,000</u>
Home Visiting Services Account—State Appropriation	\$482,000
Home Visiting Services Account—Federal Appropriation	\$380,000
TOTAL APPROPRIATION	~~((840,824,000))~~
	<u>\$891,376,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$400,000 of the general fund—state appropriation for fiscal year 2024 and \$400,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a Washington state mentoring organization to continue its public-private partnerships providing technical assistance and training to mentoring programs that serve at-risk youth.

(2) \$2,000 of the general fund—state appropriation for fiscal year 2024, \$6,000 of the general fund—state appropriation for fiscal

1 year 2025, and \$2,000 of the general fund—federal appropriation are
2 provided solely for the implementation of an agreement reached
3 between the governor and the Washington federation of state employees
4 for the language access providers under the provisions of chapter
5 41.56 RCW for the 2023-2025 fiscal biennium, as provided in section
6 907 of this act.

7 (3) \$100,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for a full-time employee to
10 coordinate policies and programs to support pregnant and parenting
11 individuals receiving chemical dependency or substance use disorder
12 treatment.

13 (4) \$3,525,000 of the general fund—state appropriation for fiscal
14 year 2024, \$3,597,000 of the general fund—state appropriation for
15 fiscal year 2025, and \$181,000 of the general fund—federal
16 appropriation are provided solely for the phase-in of the settlement
17 agreement under *D.S. et al. v. Department of Children, Youth and*
18 *Families et al.*, United States district court for the western
19 district of Washington, cause no. 2:21-cv-00113-BJR. The department
20 must implement the provisions of the settlement agreement pursuant to
21 the timeline and implementation plan provided for under the
22 settlement agreement. This includes implementing provisions related
23 to the emerging adulthood housing program, professional therapeutic
24 foster care, statewide hub home model, revised licensing standards,
25 family group planning, referrals and transition, qualified
26 residential treatment program, and monitoring and implementation. To
27 comply with the settlement agreement, funding in this subsection is
28 provided as follows:

29 (a) \$2,406,000 of the general fund—state appropriation for fiscal
30 year 2024, \$2,382,000 of the general fund—state appropriation for
31 fiscal year 2025, and \$174,000 of the general fund—federal
32 appropriation are provided solely for supported housing programs for
33 hard-to-place foster youth age 16 and above. The department shall
34 provide housing and case management supports that ensure youth
35 placement stability, promote mental health and well-being, and
36 prepare youth for independent living.

37 (b) \$313,000 of the general fund—state appropriation for fiscal
38 year 2024 and ((~~\$250,000~~)) \$143,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for

1 implementation and monitoring of the state's implementation plan,
2 which includes receiving recurring updates, requesting data on
3 compliance, reporting on progress, and resolving disputes that may
4 arise.

5 (c) \$806,000 of the general fund—state appropriation for fiscal
6 year 2024, (~~(\$965,000)~~) \$500,000 of the general fund—state
7 appropriation for fiscal year 2025, and \$7,000 of the general fund—
8 federal appropriation are provided solely for plaintiff legal fees
9 and fiduciary support to support rate modeling and payments for the
10 emerging adult housing program, professional therapeutic foster
11 parents, referrals and transitions, and hub homes.

12 (5) \$704,000 of the general fund—state appropriation for fiscal
13 year 2024, \$1,022,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$222,000 of the general fund—federal
15 appropriation are provided solely for the department to implement a
16 language access plan, which will include but is not limited to:

17 (a) Translation of department materials;

18 (b) Hiring staff to form a centralized language access team to
19 provide language access supports and coordination across all
20 department divisions;

21 (c) Outreach to community organizations serving multilingual
22 children and families regarding department programs;

23 (d) Webinars and other technical assistance provided in multiple
24 languages for department programs;

25 (e) Training for department staff on language access resources;
26 and

27 (f) Other means of increasing language access and equity for
28 providers and caregivers in health and safety, licensing and
29 regulations, and public funding opportunities for programs offered by
30 the department.

31 (6) \$1,885,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$1,885,000 of the general fund—federal appropriation
33 are provided solely for a feasibility study to develop an
34 implementation plan and determine costs for a new child welfare
35 information system.

36 (7) \$2,149,000 of the general fund—state appropriation for fiscal
37 year 2024, (~~(\$7,851,000)~~) \$7,046,000 of the general fund—state
38 appropriation for fiscal year 2025, and \$10,000,000 of the general
39 fund—federal appropriation are provided solely for a comprehensive

1 child welfare information system. The funding in this section is
2 sufficient to complete procurement and the initial stages of
3 implementation and is subject to the conditions, limitations, and
4 review requirements of section 701 of this act.

5 (8) \$1,187,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$1,187,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for housing support services for
8 youth exiting foster care and juvenile rehabilitation.

9 (9) \$19,000 of the general fund—state appropriation for fiscal
10 year 2024, \$19,000 of the general fund—state appropriation for fiscal
11 year 2025, and \$6,000 of the general fund—federal appropriation are
12 provided solely for indirect costs associated with the implementation
13 of a seven-level foster care support system.

14 (10) \$1,494,000 of the general fund—federal appropriation is
15 provided solely for continued implementation of the family first
16 prevention services act requirements, including technology
17 enhancements to support the automated assessments, data quality, and
18 reporting requirements. Funding provided in this subsection is
19 subject to the conditions, limitations, and review provided in
20 section 701 of this act.

21 (11) \$717,000 of the general fund—state appropriation for fiscal
22 year 2024 (~~(, \$717,000 of the general fund—state appropriation for~~
23 ~~fiscal year 2025,))~~ and \$324,000 of the general fund—federal
24 appropriation are provided solely for continued implementation of
25 chapter 210, Laws of 2021 (2SHB 1219).

26 (12) \$1,248,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$1,248,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 continuation of the emergency adolescent housing pilot program. The
30 housing pilot will serve hard-to-place foster youth who are at least
31 16 years old with housing and intensive case management.

32 (13) \$319,000 of the general fund—state appropriation for fiscal
33 year 2024, (~~(\$319,000))~~ \$155,000 of the general fund—state
34 appropriation for fiscal year 2025, and \$170,000 of the general fund—
35 federal appropriation are provided solely to continue implementation
36 of chapter 137, Laws of 2022 (2SHB 1905).

37 (14) \$26,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$26,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to continue implementation of
2 chapter 39, Laws of 2022 (SHB 2068).

3 (15) \$23,000 of the general fund—state appropriation for fiscal
4 year 2024, \$31,000 of the general fund—state appropriation for fiscal
5 year 2025, and \$7,000 of the general fund—federal appropriation are
6 provided solely to implement Second Substitute Senate Bill No. 5225
7 (working conn. child care).

8 (16) \$1,571,000 of the general fund—state appropriation for
9 fiscal year 2024 and ((~~\$1,571,000~~)) \$1,105,000 of the general fund—
10 state appropriation for fiscal year 2025 are provided solely to
11 implement Senate Bill No. 5316 (DCYF background check fees).

12 (17) \$53,000 of the general fund—state appropriation for fiscal
13 year 2024, \$53,000 of the general fund—state appropriation for fiscal
14 year 2025, and \$16,000 of the general fund—federal appropriation are
15 provided solely to implement Engrossed Substitute Senate Bill No.
16 5515 (child abuse and neglect).

17 (18) \$43,000 of the general fund—state appropriation for fiscal
18 year 2024, \$78,000 of the general fund—state appropriation for fiscal
19 year 2025, and \$18,000 of the general fund—federal appropriation are
20 provided solely to implement Engrossed Substitute Senate Bill No.
21 5124 (nonrelative kin placement).

22 (19) \$2,627,000 of the general fund—state appropriation for
23 fiscal year 2024 and ((~~\$2,628,000~~)) \$2,161,000 of the general fund—
24 state appropriation for fiscal year 2025 are provided solely for
25 implementation of Substitute Senate Bill No. 5256 (child welfare
26 housing).

27 (20) \$33,000 of the general fund—state appropriation for fiscal
28 year 2024, \$58,000 of the general fund—state appropriation for fiscal
29 year 2025, and \$14,000 of the general fund—federal appropriation are
30 provided solely for implementation of Senate Bill No. 5683 (foster
31 care/Indian children).

32 (21) \$300,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$300,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the partnership council for
35 juvenile justice to consider and provide recommendations regarding
36 juvenile justice policy projects and for one additional staff for
37 ongoing policy and program analysis. The partnership council is
38 authorized to consult with experts to study and gather research on
39 best practices regarding juvenile justice, and to consult with

relevant stakeholders regarding its potential recommendations. Relevant stakeholders may include but are not limited to the superior court judges association; Washington association of juvenile court administrators; Washington association of county clerks; the association of Washington counties; community-based organizations with expertise in legal financial obligation reform, community compensation funds, supporting victims and survivors of crime, or supporting youth who have been convicted or adjudicated of criminal offenses; law enforcement, prosecutors; public defenders; incarcerated and formerly incarcerated youth and young adults; the administrative office of the courts; the crime victims compensation program; and the office of crime victims advocacy.

(a) The council shall:

(i) By October 31, 2024, report to the governor and appropriate committees of the legislature recommendations for establishing a state-funded community compensation program to address out of pocket expenses for those who have been harmed by juvenile criminal offenses. Recommendations shall consider restorative principles and best practices and shall be developed in consultation with those who have been adjudicated and charged restitution and those who have been owed restitution. The council shall provide recommendations for program implementation including, but not limited to, structure and placement within state government; scope and scale of funding including eligibility criteria; retroactivity; documentation requirements; and coordination with the existing crime victims compensation fund. The council shall provide estimates of startup costs and ongoing operational costs, including administration and direct compensation to victims.

(ii) By October 31, 2024, report to the governor and appropriate committees of the legislature recommendations regarding retention, dissemination, confidentiality, sealing, consequences, and general treatment of juvenile court records. In making recommendations, the council shall take into consideration developments in brain science regarding decision-making amongst youth; the impact the juvenile court records can have on future individual well-being; principles of racial equity; and impacts that the recommendations could have on recidivism.

(iii) By June 30, 2025, report to the governor and appropriate committees of the legislature recommendations regarding implementation of juvenile court jurisdiction expansion to encompass

1 persons 18, 19, and 20 years old. Recommendations shall include an
2 implementation plan for the expansion, including necessary funding,
3 essential personnel and programmatic resources, measures necessary to
4 avoid a negative impact on the state's child protection response, and
5 specific milestones related to operations and policy. The
6 implementation plan shall also include a timeline for structural and
7 systemic changes within the juvenile justice system for the juvenile
8 rehabilitation division; the department of children, youth, and
9 families; the department of corrections; and the juvenile court
10 pursuant to chapter 13.04 RCW. The implementation plan shall also
11 include an operations and business plan that defines benchmarks
12 including possible changes to resource allocations; a review of the
13 estimated costs avoided by local and state governments with the
14 reduction of recidivism and an analysis of cost savings reinvestment
15 options; and estimated new costs incurred to provide juvenile justice
16 services to persons 18, 19, and 20 years old.

17 (22) \$150,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$150,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the department to contract
20 with a statewide nonprofit with demonstrated capability of partnering
21 with agencies and community organizations to develop public-facing
22 regionalized data dashboards and reports to measure change in
23 equitable early learning access as a result of programs and grants
24 administered by the department. The nonprofit must provide the data
25 in a consumer-friendly format and include updates on program supply
26 and demand for subsidized child care and preschool programs. The data
27 must be disaggregated by program and facility type, geography, family
28 demographics, copayments, and outcomes of grants and rate
29 enhancements disaggregated by staff role, program and facility type,
30 and geography.

31 (23) \$1,206,000 of the general fund—state appropriation for
32 fiscal year 2024, \$1,554,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$1,416,000 of the general fund—private/
34 local appropriation are provided solely for the department to
35 contract with one or more community organizations with expertise in
36 the LifeSet case management model to serve youth and adults currently
37 being served in or exiting the foster care, juvenile justice, and
38 mental health systems to successfully transition to adulthood.

1 (24) \$750,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$750,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to increase
4 rates for independent living service providers.

5 (25) \$700,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$700,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for funding of the teamchild
8 project.

9 (26) \$150,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$150,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to contract
12 with an entity for three separate studies. The department must submit
13 the studies to the governor and the legislature by June 30, 2025. The
14 studies must analyze:

15 (a) The feasibility of implementing a universal child allowance,
16 universal child care, and universal baby boxes;

17 (b) The feasibility of a social wealth fund for Washington state;
18 and

19 (c) The current cash and cash-equivalent benefits currently
20 available for Washington state residents who are nonworkers.

21 (27) \$125,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$125,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the department to contract
24 with an all-male, African American organization to mentor youth ages
25 12 through 19 in south King county.

26 (28) \$37,000 of the general fund—state appropriation for fiscal
27 year 2024, \$37,000 of the general fund—state appropriation for fiscal
28 year 2025, and \$74,000 of the general fund—federal appropriation are
29 provided solely for implementation of Engrossed Second Substitute
30 House Bill No. 1188 (child welfare services/DD).

31 (29) \$18,000 of the general fund—state appropriation for fiscal
32 year 2024, \$18,000 of the general fund—state appropriation for fiscal
33 year 2025, and \$8,000 of the general fund—federal appropriation are
34 provided solely for implementation of Second Substitute House Bill
35 No. 1580 (children in crisis).

36 (30)(a) \$118,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$41,000 of the general fund—state appropriation
38 for fiscal year 2025 are provided solely for the department to report
39 on a plan to discontinue the practice of using any benefits,

1 payments, funds, or accrual paid to or on behalf of a child or youth
2 to reimburse itself for cost of care by the earliest date feasible.
3 The report must include an implementation plan to conserve funds for
4 the future needs of the child in a manner in which the funds will not
5 count against eligibility for federal or state means tested programs.
6 The report must include a strategy for developing the financial
7 literacy and capability of youth and young adults exiting foster care
8 and juvenile rehabilitation. The department will develop the report
9 in consultation with stakeholders, including but not limited to:

10 (i) Individuals with disabilities and organizations representing
11 the interests of or serving individuals with disabilities;

12 (ii) Youth in foster care and juvenile rehabilitation and their
13 parents;

14 (iii) The social security administration; and

15 (iv) Other relevant state agencies.

16 (b) The department must provide periodic status updates and must
17 submit the final report no later than October 1, 2024. The department
18 must convene the first meeting of the work group no later than
19 September 1, 2023.

20 (31) \$938,000 of the general fund—state appropriation for fiscal
21 year 2024, \$961,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$172,000 of the general fund—federal
23 appropriation are provided solely for:

24 (a) Compliance with the settlement agreement reached in
25 *Ta'afulisia et al. v. Washington State Department of Children, Youth,*
26 *and Families, et al.*, Thurston county superior court, cause no.
27 22-2-02974-34. The department must implement the provisions of the
28 settlement agreement, which includes providing hearings to
29 incarcerated youth under age 25 serving their sentence at a
30 department of children, youth, and families facility prior to
31 transfer to an adult corrections facility operated by the department
32 of corrections; and

33 (b) Providing hearings for youth under age 25 transferred from a
34 department of children, youth, and families community partial
35 confinement facility to a department of children, youth, and families
36 total confinement facility.

37 (32) \$94,615,000 of the general fund—state appropriation for
38 fiscal year 2024 is provided solely for legal costs that exceed the
39 amount covered by the self-insurance liability account as follows:

1 (a) \$91,250,000 for the costs associated with a jury verdict
2 resulting from *Cox et al. v. State of Washington et al.*, Pierce
3 county superior court, cause no. 12-2-11389-6; and

4 (b) \$3,365,000 for the costs associated with a settlement
5 agreement reached in *Aroni et al., v. State of Washington*, King
6 county superior court, cause no. 21-2-16587-3.

7 (33) \$11,000 of the general fund—state appropriation for fiscal
8 year 2024, \$651,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$662,000 of the general fund—federal
10 appropriation are provided solely for a feasibility study for the
11 social service payment system replacement project.

12 (34) \$946,000 of the general fund—state appropriation for fiscal
13 year 2025 and \$154,000 of the general fund—federal appropriation are
14 provided solely for implementation of Second Substitute House Bill
15 No. 1205 (service by pub./dependency). If the bill is not enacted by
16 June 30, 2024, the amounts provided in this subsection shall lapse.

17 (35) \$3,000 of the general fund—state appropriation for fiscal
18 year 2024, \$22,000 of the general fund—state appropriation for fiscal
19 year 2025, and \$4,000 of the general fund—federal appropriation are
20 provided solely for implementation of Substitute House Bill No. 1970
21 (DCYF-caregiver communication). If the bill is not enacted by June
22 30, 2024, the amounts provided in this subsection shall lapse.

23 (36) (~~(\$954,000)~~) \$359,000 of the general fund—state
24 appropriation for fiscal year 2025 is provided solely to transact
25 with the necessary level of detail regarding working connections
26 child care program payments to address the repeated findings made by
27 the state auditor's office related to the child care and development
28 fund and temporary assistance for needy families federal grants.

29 (37) \$254,000 of the general fund—federal appropriation is
30 provided solely for implementation of Substitute Senate Bill No. 5774
31 (fingerprint backgr. checks). If the bill is not enacted by June 30,
32 2024, the amount provided in this subsection shall lapse.

33 (38) \$31,000,000 of the general fund—state appropriation for
34 fiscal year 2025 is provided solely for legal costs that exceed the
35 amount covered by the self-insurance liability account as follows:

36 (a) \$7,000,000 for the costs associated with a settlement
37 agreement reached in the *Estate of Jose Fernandez-Armas*, King County
38 Superior Court, case no. 23-2-04113-5KNT.

1 (b) \$9,500,000 for the costs associated with a settlement
2 agreement reached in *Denny, et al. v. State of Washington*, King
3 County Superior Court, case no. 22-2-20293-9SEA.

4 (c) \$8,000,000 for the costs associated with a settlement
5 agreement reached in *Glover, et al. v. State of Washington*, King
6 County Superior Court, case no. 23-2-02517-2SEA.

7 (d) \$6,500,000 for the costs associated with a settlement
8 agreement reached in *Estate of Hazel Homan*, Thurston County Superior
9 Court, case no. 20-2-01513-34.

(End of part)

PART XIII
NATURAL RESOURCES

Sec. 1301. 2024 c 376 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2024)	\$39,429,000
General Fund—State Appropriation (FY 2025)	~~((\$39,352,000))~~
	<u>\$38,382,000</u>
General Fund—Federal Appropriation	~~((\$145,441,000))~~
	<u>\$145,028,000</u>
General Fund—Private/Local Appropriation	\$29,544,000
Climate Commitment Account—State Appropriation	\$25,152,000
Emergency Drought Response Account—State	
Appropriation	\$6,000,000
Natural Climate Solutions Account—State	
Appropriation	\$16,408,000
Reclamation Account—State Appropriation	\$4,785,000
Flood Control Assistance Account—State Appropriation	\$5,252,000
Aquatic Lands Enhancement Account—State	
Appropriation	\$150,000
Refrigerant Emission Management Account—State	
Appropriation	\$3,121,000
State Emergency Water Projects Revolving Account—	
State Appropriation	\$40,000
Waste Reduction, Recycling, and Litter Control	
Account—State Appropriation	\$33,999,000
State Drought Preparedness Account—State	
Appropriation	\$2,219,000
State and Local Improvements Revolving Account—Water	
Supply Facilities—State Appropriation	\$186,000
Water Rights Tracking System Account—State	
Appropriation	\$48,000
Site Closure Account—State Appropriation	\$582,000
Wood Stove Education and Enforcement Account—State	
Appropriation	\$605,000
Worker and Community Right to Know Fund—State	
Appropriation	\$2,222,000
Water Rights Processing Account—State Appropriation	\$39,000

1	Water Quality Permit Account—State Appropriation.	\$67,216,000
2	Underground Storage Tank Account—State Appropriation.	\$5,032,000
3	Biosolids Permit Account—State Appropriation.	\$3,068,000
4	Hazardous Waste Assistance Account—State	
5	Appropriation.	\$9,476,000
6	Radioactive Mixed Waste Account—State Appropriation.	~~(\$24,455,000)~~
7		<u>\$24,868,000</u>
8	Air Pollution Control Account—State Appropriation.	\$4,926,000
9	Oil Spill Prevention Account—State Appropriation.	\$9,132,000
10	Air Operating Permit Account—State Appropriation.	\$5,593,000
11	Wastewater Treatment Plant Operator Certification	
12	Account—State Appropriation.	\$804,000
13	Oil Spill Response Account—State Appropriation.	\$7,076,000
14	Model Toxics Control Operating Account—State	
15	Appropriation.	~~(\$350,774,000)~~
16		<u>\$350,730,000</u>
17	Model Toxics Control Operating Account—Local	
18	Appropriation.	\$1,000,000
19	Model Toxics Control Stormwater Account—State	
20	Appropriation.	\$16,992,000
21	Voluntary Cleanup Account—State Appropriation.	\$344,000
22	Paint Product Stewardship Account—State	
23	Appropriation.	\$151,000
24	Water Pollution Control Revolving Administration	
25	Account—State Appropriation.	\$8,641,000
26	Clean Fuels Program Account—State Appropriation.	\$5,003,000
27	Climate Investment Account—State Appropriation.	~~(\$60,877,000)~~
28		<u>\$57,877,000</u>
29	TOTAL APPROPRIATION.	~~(\$935,134,000)~~
30		<u>\$931,120,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$455,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$455,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to grant to
36 the northwest straits commission to provide funding, technical
37 assistance, and/or coordination support equally to the seven Puget
38 Sound marine resources committees.

1 (2) \$170,000 of the oil spill prevention account—state
2 appropriation is provided solely for a contract with the University
3 of Washington's sea grant program to continue an educational program
4 targeted to small spills from commercial fishing vessels, ferries,
5 cruise ships, ports, and marinas.

6 (3) \$102,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$102,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Executive
9 Order No. 12-07, Washington's response to ocean acidification.

10 (4) \$24,000,000 of the model toxics control operating account—
11 state appropriation is provided solely for the department to provide
12 grants to local governments for the purpose of supporting local solid
13 waste and financial assistance programs.

14 (5) \$150,000 of the aquatic lands enhancement account—state
15 appropriation is provided solely for implementation of the state
16 marine management plan and ongoing costs of the Washington coastal
17 marine advisory council to serve as a forum and provide
18 recommendations on coastal management issues.

19 (6) \$2,000,000 of the model toxics control operating account—
20 state appropriation is provided solely for the department to convene
21 a stakeholder group, including representatives from overburdened
22 communities, to assist with developing a water quality implementation
23 plan for polychlorinated biphenyls and to address other emerging
24 contaminants in the Spokane river. The department must also consult
25 with the Spokane tribe of Indians and other interested tribes when
26 developing and implementing actions to address water quality in the
27 Spokane river.

28 (7) \$4,002,000 of the natural climate solutions account—state
29 appropriation is provided solely to address flood prevention in the
30 Nooksack basin and Sumas prairie. Of this amount:

31 (a) \$2,000,000 is provided solely to expand and sustain Whatcom
32 county's floodplain integrated planning (FLIP) team planning process,
33 including supporting communication, community participation,
34 coordination, technical studies and analysis, and development of
35 local solutions.

36 (b) \$900,000 is provided solely for the department to support
37 transboundary coordination, including facilitation and technical
38 support to develop and evaluate alternatives for managing
39 transboundary flooding in Whatcom county and British Columbia.

1 (c) \$1,102,000 is provided solely to support dedicated local and
2 department capacity for floodplain planning and technical support. Of
3 the amount in this subsection (c), \$738,000 is solely for a grant to
4 Whatcom county. The remaining amount is for the department to provide
5 ongoing staff technical assistance and support to flood prevention
6 efforts in this area.

7 (8) (~~(\$21,504,000)~~) \$18,504,000 of the climate investment account
8 —state appropriation is provided solely for capacity grants to
9 federally recognized tribes for: (a) Consultation on spending
10 decisions on grants in accordance with RCW 70A.65.305; (b)
11 consultation on clean energy siting projects; (c) activities
12 supporting climate resilience and adaptation; (d) developing tribal
13 clean energy projects; (e) applying for state or federal grant
14 funding; and (f) other related work. In order to meet the
15 requirements of RCW 70A.65.230(1)(b), tribal applicants are
16 encouraged to include a tribal resolution supporting their request
17 with their grant application. If Initiative Measure No. 2117 is
18 approved in the 2024 general election, upon the effective date of the
19 measure, \$5,032,000 of the funds from this subsection shall lapse.

20 (9) \$1,363,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$1,375,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for preparation and filing of
23 adjudications of state water rights in water resource inventory area
24 1 (Nooksack).

25 (10) \$573,000 of the general fund—state appropriation for fiscal
26 year 2024 and (~~(\$963,000)~~) \$343,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for
28 preparation and filing of adjudications of state water rights in lake
29 Roosevelt and its immediate tributaries.

30 (11) \$2,479,000 of the climate investment account—state
31 appropriation is provided solely for addressing air quality in
32 overburdened communities highly impacted by air pollution under RCW
33 70A.65.020.

34 (12) \$177,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$177,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to validate a proposed
37 standardized channel migration zone mapping methodology, develop a
38 statewide channel migration zone mapping implementation plan, and

1 provide technical assistance to local and tribal governments looking
2 to use the new standard.

3 (13)(a) \$640,000 of the climate investment account—state
4 appropriation is provided solely for the department, in consultation
5 with the office of financial management and the environmental justice
6 council, to develop and implement a process to track, summarize, and
7 report on state agency expenditures from climate commitment act
8 accounts that provide direct and meaningful benefits to vulnerable
9 populations within the boundaries of overburdened communities as
10 described in RCW 70A.65.030 and 70A.65.230, and expenditures that are
11 formally supported by a resolution of an Indian tribe as described in
12 RCW 70A.65.230. The department must incorporate the process under
13 this subsection into existing efforts to track climate commitment act
14 expenditures under RCW 70A.65.300. The department must incorporate
15 the Washington state proequity antiracism (PEAR) plan and playbook
16 and executive order 22-04 into the work of this subsection as
17 appropriate.

18 (b) The information that agencies provide to the department, and
19 that the department tracks and reports on under this subsection, must
20 include, at a minimum:

21 (i) The amount of each expenditure that provides direct and
22 meaningful benefits to vulnerable populations within the boundaries
23 of overburdened communities;

24 (ii) An explanation of how the expenditure provides such
25 benefits;

26 (iii) The methods by which overburdened communities and
27 vulnerable populations were identified by the agency and an
28 explanation of the outcomes of those identification processes,
29 including the geographic location impacted by the expenditure where
30 relevant, and the geographic boundaries of overburdened communities
31 identified by the agency;

32 (iv) The amount of each expenditure used for programs,
33 activities, or projects formally supported by a resolution of an
34 Indian tribe; and

35 (v) For expenditures that do not meet, or it is unclear whether
36 they meet, (b)(i) or (iv) of this subsection, an explanation of why.

37 (c) The department, in consultation with the environmental
38 justice council and the office of financial management, and in
39 coordination with reporting under RCW 70A.65.300, must report to the

appropriate committees of the legislature by September 30, 2024, on the following:

(i) A summary of the information provided by agencies through the process in this subsection; and

(ii) Any recommendations for improvements to the process under this subsection or potential amendments to RCW 70A.65.030, 70A.65.230, or 70A.02.080, or other statutes relevant to this subsection. In making recommendations, the department must consider any statutory changes necessary to ensure consistent tracking of the uses of climate commitment account funds, including standardization or coordination of the process for identifying the overburdened communities used for purposes of tracking expenditures and the methods for determining whether an expenditure contributes a direct and meaningful benefit to a vulnerable population or overburdened community.

(d) "Climate commitment act accounts" means the carbon emissions reduction account created in RCW 70A.65.240, the climate commitment account created in RCW 70A.65.260, the natural climate solutions account created in RCW 70A.65.270, the climate investment account created in RCW 70A.65.250, the air quality and health disparities improvement account created in RCW 70A.65.280, the climate transit programs account created in RCW 46.68.500, and the climate active transportation account created in RCW 46.68.490.

(14) \$238,000 of the model toxics control operating account—state appropriation is provided solely for technical assistance and compliance assurance associated with the ban of certain hydrofluorocarbon-related products.

(15) \$2,500,000 of the model toxics control operating account—state appropriation is provided solely for the department to conduct a statewide compost emissions study, which will provide essential data needed to improve the quality of air permitting decisions, improve compost facility operations, and support state goals to reduce organic waste in landfills reducing climate change impacts.

(16) \$2,256,000 of the model toxics control operating account—state appropriation is provided solely for the department to provide technical assistance to landowners and local governments to promote voluntary compliance, implement best management practices, and support implementation of water quality clean-up plans in shellfish growing areas, agricultural areas, forestlands, and other types of

land uses, including technical assistance focused on protection and restoration of critical riparian management areas important for salmon recovery.

(17) \$2,702,000 of the model toxics control operating account—state appropriation is provided solely for the department to develop a 6PPD action plan and complete a safer alternatives assessment of the 6PPD compound used in tires, including obtaining any data necessary to complete the alternatives assessment. The action plan should identify, characterize, and evaluate uses and releases of 6PPD and related chemicals, and recommend actions to protect human health and the environment. The department shall provide a progress report on the action plan and alternatives assessment to the governor's office, the office of financial management, and the appropriate committees of the legislature by December 31, 2024. The department may provide funding from this subsection to the University of Washington and Washington State University for the purposes of this subsection.

(18) \$5,195,000 of the model toxics control operating account—state appropriation is provided solely to establish a program to monitor 6PPD compounds in water and sediment, identify effective best management practices to treat 6PPD in stormwater runoff, produce guidance on how and when to use best management practices for toxicity reduction to protect salmon and other aquatic life, and incorporate the guidance into stormwater management manuals. The department may provide funding from this subsection to the University of Washington and Washington State University for the purposes of this subsection.

(19) \$2,296,000 of the natural climate solutions account—state appropriation is provided solely for implementation of Senate Bill No. 5104 (marine shoreline habitat).

(20)(a) \$500,000 of the model toxics control operating account—state appropriation is provided solely for the department to carry out the following activities to inform the development of legislative proposals to increase recycling, reuse, and source reduction rates, which must include consideration of how to design and implement a producer responsibility model for consumer packaging, including paper, plastic, metal, and glass, and paper products:

(i) Conduct a recycling, reuse, and source reduction targets study; and

1 (ii) Carry out a community input process on the state's recycling
2 system.

3 (b) The department must contract with an impartial third-party
4 consultant with relevant technical expertise and capabilities in
5 facilitation and gathering public input, including from overburdened
6 communities, to carry out the activities specified in (a) of this
7 subsection. In order to ensure that the state is receiving a variety
8 of expert perspectives on the topic of packaging management, the
9 contractor should include in their team individuals and/or
10 subcontractors with a wide range of expertise and experience. The
11 third party consultant must submit a report to the appropriate
12 committees of the house of representatives and the senate by December
13 1, 2023.

14 (c) The recycling, reuse, and source reduction targets study
15 must:

16 (i) Document recycling rates, reuse rates, and the reduction of
17 single-use plastics for consumer packaging and paper products that
18 have been adopted in other jurisdictions, measure methods used, and
19 the basis or justification for recommended target rates selected;

20 (ii) Recommend highest achievable performance rates, including an
21 overall recycling rate, a separate specific minimum reuse rate, a
22 recycling rate for each material category, and a source reduction
23 rate to be achieved solely by eliminating plastic components, that
24 could be achieved under up to four different scenarios, including a
25 producer responsibility program and other policies; and

26 (iii) Make recommendations that consider the commercial viability
27 and technological feasibility of achieving rates based on current
28 rates achieved in the state, rates achieved based on real world
29 performance data, and other data, with performance rates designed to
30 be achieved statewide by 2032.

31 (d) For purposes of this subsection, "eliminate" or
32 "elimination," with respect to source reduction, means the removal of
33 a plastic component from a covered material without replacing that
34 component with a nonplastic component.

35 (e) The community input process on the state's recycling system
36 must include:

37 (i) In-person and virtual workshops and community meetings held
38 at locations in urban and rural areas and in ways that are accessible
39 to stakeholders across the state, including overburdened communities;

1 (ii) Public opinion surveys that are representative of Washington
2 residents across the state, including overburdened communities and
3 urban and rural areas; and

4 (iii) A focus on eliciting an improved understanding of public
5 values and opinions related to the state's recycling system, the
6 current public experience with respect to the state's recycling
7 systems, and ways the public believes that their recycling experience
8 and system outcomes could be improved.

9 (21)(a) \$250,000 of the general fund—state appropriation for
10 fiscal year 2024 (~~((and \$250,000 of the general fund state~~
11 ~~appropriation for fiscal year 2025 are))~~) is provided solely for the
12 department, in consultation with other agencies as necessary, to
13 conduct an analysis of water use for irrigation under the potential
14 scenario of lower Snake river dam removal. Analysis must include
15 continued water use during drawdown and thereafter from the river
16 postremoval. The analysis must include the following:

17 (i) A plan identifying potential mitigation needs and interim
18 approaches for delivery of water for irrigation pursuant to existing
19 water rights for those using pumps, wells, or both, from Ice Harbor
20 reservoir during a possible transition from the current reservoir-
21 based irrigation to irrigation from the river;

22 (ii) Identification of cost-effective options for continued
23 irrigation at current amounts and with existing water rights from the
24 lower Snake river at the area of the current Ice Harbor pool; and

25 (iii) Cost estimates for any necessary irrigation system upgrades
26 required to continue irrigation from the lower Snake river.

27 (b) The department may, as necessary and appropriate, consult for
28 this analysis with irrigators and tribal governments.

29 (c) The department shall provide a status update to the
30 environment and energy committees of the legislature and the office
31 of the governor by December 31, 2024.

32 (22) \$3,914,000 of the natural climate solutions account—state
33 appropriation is provided solely for activities related to coastal
34 hazards, including expanding the coastal monitoring and analysis
35 program, establishing a coastal hazard organizational resilience
36 team, and establishing a coastal hazards grant program to help local
37 communities design projects and apply for funding opportunities. At
38 least 25 percent of the funding in this subsection must be used for
39 the benefit of tribes.

1 (23) \$340,000 of the model toxics control operating account—state
2 appropriation is provided solely for implementation of Engrossed
3 Substitute House Bill No. 1033 (compostable product usage).

4 (24) \$1,124,000 of the model toxics control operating account—
5 state appropriation is provided solely for implementation of
6 Substitute House Bill No. 1047 (cosmetic product chemicals).

7 (25) \$139,000 of the model toxics control operating account—state
8 appropriation is provided solely for implementation of Substitute
9 House Bill No. 1085 (plastic pollution).

10 (26) \$6,000,000 of the emergency drought response account—state
11 appropriation and \$2,000,000 of the state drought preparedness
12 account—state appropriation are provided solely for implementation of
13 Substitute House Bill No. 1138 (drought preparedness).

14 (27) \$1,123,000 of the natural climate solutions account—state
15 appropriation is provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 1170 (climate response strategy).

17 (28) \$43,000 of the underground storage tank account—state
18 appropriation is provided solely for implementation of Engrossed
19 Substitute House Bill No. 1175 (petroleum storage tanks).

20 (29) \$1,174,000 of the climate commitment account—state
21 appropriation is provided solely for implementation of Engrossed
22 Second Substitute House Bill No. 1181 (climate change/planning).

23 (30) \$13,248,000 of the climate commitment account—state
24 appropriation is provided solely for implementation of Engrossed
25 Second Substitute House Bill No. 1216 (clean energy siting).

26 (31) \$140,000 of the model toxics control operating account—state
27 appropriation is provided solely for implementation of Second
28 Substitute House Bill No. 1578 (wildland fire safety).

29 (32) Expenditures on upgrading or developing the turboplan
30 system, Washington fuel reporting system, and EAGL system are subject
31 to the conditions, limitations, and review requirements of section
32 701 of this act.

33 (33) \$1,263,000 of the clean fuels program account—state
34 appropriation is provided solely for implementation of Engrossed
35 Substitute Senate Bill No. 5447 (alternative jet fuel).

36 (34) \$370,000 of the climate commitment account—state
37 appropriation is provided solely as a grant to the Puget Sound clean
38 air agency to identify emission reduction projects and to help
39 community-based organizations, local governments, and ports in

1 overburdened communities author grant applications and provide
2 support for grant reporting for entities that receive grants. The
3 department must prioritize projects located in overburdened
4 communities so that those communities can reap the public health
5 benefits from the climate commitment act, inflation reduction act,
6 and other new funding opportunities.

7 (35) \$1,220,000 of the model toxics control operating account—
8 state appropriation is provided solely for implementation of
9 Engrossed Second Substitute Senate Bill No. 5144 (batteries/
10 environment).

11 (36) \$77,000 of the model toxics control operating account—state
12 appropriation is provided solely for implementation of Senate Bill
13 No. 5369 (polychlorinated biphenyls).

14 (37) \$330,000 of the model toxics control operating account—state
15 appropriation is provided solely for the department to provide a
16 grant to Clark county for the purpose of developing and implementing
17 a lake management plan to restore and maintain the health of
18 Vancouver lake, a category 5 303(d) status impaired body of water.
19 The department must work with the county to include involvement by
20 property owners around the lake and within the watersheds that drain
21 to the lake, the department of natural resources, other state
22 agencies and local governments with proprietary or regulatory
23 jurisdiction, tribes, and nonprofit organizations advocating for the
24 health of the lake. The plan should incorporate work already
25 completed by the county and other entities involved in development of
26 the lake management strategy.

27 (38) \$276,000 of the model toxics control operating account—state
28 appropriation is provided solely for a grant to San Juan county for
29 the enhancement of ongoing oil spill response preparedness staff
30 hiring, spill response equipment acquisition, and spill response
31 training and operational expenses.

32 (39) \$1,460,000 of the natural climate solutions account—state
33 appropriation is provided solely for the department to provide grants
34 to the following organizations in the amounts specified for the
35 purpose of coordinating, monitoring, restoring, and conducting
36 research for Puget Sound kelp conservation and recovery:

- 37 (a) \$300,000 to the Squaxin Island Tribe;
- 38 (b) \$200,000 to the Samish Indian Nation;
- 39 (c) \$144,000 to the Lower Elwha Klallam Tribe;

1 (d) \$200,000 to the Northwest straits commission;

2 (e) \$366,000 to the Puget Sound restoration fund to subcontract
3 with sound data systems and Vashon nature center; and

4 (f) \$250,000 to the reef check foundation.

5 (40) \$150,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$150,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the department's engagement
8 with the federal government, Indian tribes, water users, and local
9 governments on a process that could result in a federal Indian water
10 rights settlement through the Nooksack adjudication. The department
11 shall produce a monthly report during the claims filing period to
12 monitor the progress of claims filed by water users. The department
13 shall provide a report to the appropriate standing committees of the
14 legislature regarding the status of the adjudication and any
15 potential settlement structure by June 30, 2024, and by June 30,
16 2025.

17 (41) \$150,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$150,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for a grant to Whatcom county to
20 provide technical assistance that must be made available to all water
21 users in WRIA 1 in filing adjudication claims under RCW 90.03.140.
22 This assistance must be administered by Whatcom county and no portion
23 of this funding may be used to contest the claims of any other
24 claimant in the adjudication.

25 (42) \$330,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$370,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for a grant to Whatcom county
28 acting as fiscal agent for the WRIA 1 watershed management board, in
29 support of collaborative water supply planning in WRIA 1. Funding may
30 be used to collect or analyze technical information, to develop and
31 assess the feasibility of water supply solutions in WRIA 1, and for
32 facilitation and mediation among parties including, but not limited
33 to, the department, Whatcom county, the public utility district, the
34 city of Bellingham, Lummi Nation, and the Nooksack Tribe. Specific
35 funding allocations, including purpose and amount, will be determined
36 by the WRIA 1 watershed management board. Funding under this
37 subsection will be available only after the filing of the Nooksack
38 adjudication, and no funding provided for the Nooksack adjudication
39 will be used to support the activities funded by this subsection. It

1 is anticipated that these activities will run in parallel with the
2 Nooksack adjudication.

3 (43) \$200,000 of the model toxics control operating account—state
4 appropriation is provided solely for the department to contract with
5 a consultant to develop a report that conducts a full emissions life
6 cycle assessment for solid waste processed at the Spokane Waste to
7 Energy Facility (WTEF) compared to solid waste processed at three
8 other landfills within the region that waste may be sent to if the
9 WTEF were to cease operations. The report must be submitted to the
10 appropriate committees of the legislature by December 31, 2023.

11 (44) \$1,416,000 of the climate investment account—state
12 appropriation is provided solely for additional staff and resources
13 to implement the climate commitment act. If Initiative Measure No.
14 2117 is approved in the 2024 general election, upon the effective
15 date of the measure, funds from the consolidated climate account may
16 not be used for the purposes in this subsection.

17 (45) \$896,000 of the model toxics control operating account—state
18 appropriation is provided solely for Washington conservation corps
19 (WCC) cost-share requirements for qualifying organizations, as
20 identified through a competitive application process that prioritizes
21 communities that have not previously received WCC support, are in
22 areas with a high cumulative impact on the department of health's
23 environmental health disparities map, are identified by the office of
24 financial management as distressed, and/or have a high percentile of
25 people of color or low-income.

26 (46) \$3,307,000 of the natural climate solutions account—state
27 appropriation is provided solely to update surface water maps across
28 the state, develop geospatial integration tools, and support the use,
29 accuracy, and adoption of the state's hydrography dataset. If
30 Initiative Measure No. 2117 is approved in the 2024 general election,
31 upon the effective date of the measure, funds from the consolidated
32 climate account may not be used for the purposes in this subsection.

33 (47) \$410,000 of the model toxics control operating account—state
34 appropriation is provided solely to implement the recommendations
35 from the agency's June 2023 report on Puget Sound nutrient credit
36 trading, including conducting a market feasibility analysis and
37 developing a stakeholder outreach plan, a tribal engagement plan, and
38 trading resource materials.

1 (48) \$338,000 of the climate commitment account—state
2 appropriation is provided solely for the department to increase
3 planning, engagement, and evaluation tools for effective ocean
4 management and offshore wind energy development. The department must
5 engage with tribes in carrying out this subsection. If Initiative
6 Measure No. 2117 is approved in the 2024 general election, upon the
7 effective date of the measure, funds from the consolidated climate
8 account may not be used for the purposes in this subsection.

9 (49) \$2,000,000 of the model toxics control operating account—
10 state appropriation is provided solely for the department to meet the
11 increased demand for administrative orders authorized under chapter
12 90.48 RCW (the water pollution control act) for projects impacting
13 state waters.

14 (50) Upon request, the department must provide technical
15 assistance to representatives of emissions-intensive trade-exposed
16 industries, as defined in RCW 70A.65.110, on the replacement of
17 existing industrial facilities with facilities under the same North
18 American industry classification system code with lower greenhouse
19 gas emissions. The department must provide such assistance until
20 November 1, 2024.

21 (51)(a) \$300,000 of the climate commitment account—state
22 appropriation is provided solely for the department, in consultation
23 with the department of commerce, to contract with a third-party
24 entity to conduct a study of the extent to which carbon dioxide
25 removal is needed to meet Washington's emissions reduction targets
26 defined in RCW 70A.45.020. The study must include recommendations on
27 policies to grow Washington's carbon dioxide removal capacity,
28 including compliance market development and government procurement
29 policies. The department must provide an interim progress report to
30 the appropriate committees of the legislature by November 30, 2024.
31 The department must provide a final report by June 30, 2025, that
32 includes:

33 (i) A summary of feedback from relevant stakeholders;

34 (ii) An analysis of economic and climate opportunities for
35 Washington;

36 (iii) Ways in which carbon dioxide removal might integrate with
37 existing compliance programs;

38 (iv) Strategies to support industry sectors in integrating carbon
39 dioxide removal and maximizing federal funding;

1 (v) Recommendations for monitoring, reporting, and verification
2 standards to ensure carbon dioxide removal technologies may be
3 compared; and

4 (vi) Consideration of carbon dioxide removal accounting
5 mechanisms that account for varying durability of different
6 approaches.

7 (b) If Initiative Measure No. 2117 is approved in the 2024
8 general election, upon the effective date of the measure, funds from
9 the consolidated climate account may not be used for the purposes in
10 this subsection.

11 (52) \$375,000 of the model toxics control operating account—state
12 appropriation is provided solely to:

13 (a) Identify additional priority consumer products containing
14 PFAS for potential regulatory action; and

15 (b) Issue orders to manufacturers under RCW 70A.350.040 and
16 70A.350.030 to obtain ingredient information, including for chemical
17 ingredients used to replace priority chemicals.

18 (53) \$200,000 of the flood control assistance account—state
19 appropriation is provided solely for a grant to the Spirit Lake-
20 Toutle/Cowlitz river collaborative for flood risk reduction,
21 ecosystem recovery, scientific research, and other activities related
22 to sediment management and flooding in the Spirit Lake-Toutle/Cowlitz
23 river system.

24 (54) \$501,000 of the model toxics control operating account—
25 private/local appropriation is provided solely for cleanup costs at
26 the Stillwater holdings Chevron site in Walla Walla.

27 (55) \$300,000 of the model toxics control operating account—state
28 appropriation is provided solely for an analysis of the contribution
29 of waste tires, as defined in RCW 70A.205.440, to 6PPD-q pollution.
30 The department may contract with a third party for the study. A final
31 study report is due to the appropriate committees of the legislature
32 by June 30, 2025, in accordance with RCW 43.01.036. The study must
33 include:

34 (a) A review of the disposal, repurposing, reuse, recycling,
35 handling, and management of waste tires in the state;

36 (b) A review of the markets for waste tires, including state
37 policies and programs that impact these markets;

38 (c) A description of the sectoral and geographic origins and
39 destinations of waste tires; and

1 (d) Alternatives to using tire derived rubber in waste tire
2 markets.

3 (56)(a) \$250,000 of the general fund—state appropriation for
4 fiscal year 2025 is provided solely for the department to contract
5 with a statewide association of local public health officials to
6 conduct an analysis of:

7 (i) Current wastewater treatment capacity to treat and dispose of
8 septage in Washington; and

9 (ii) Future wastewater treatment infrastructure needs to
10 accommodate development growth using on-site septage systems.

11 (b) The department must report to the appropriate committees of
12 the legislature by June 30, 2025, with the results of the analysis.

13 (57)(a) \$206,000 of the natural climate solutions account—state
14 appropriation is provided solely to initiate the development of a
15 statewide web map tool to integrate the department's water resources
16 management databases. Data elements to integrate include water rights
17 records and geospatial information, mitigation and water banks, and
18 metering data. The web map must provide the public with an
19 interactive online mapping system focused on water resource data that
20 enables users to access, visualize, and use improved water data.

21 (b) The department must consult with local and tribal governments
22 to identify the most useful data elements and analytics to
23 incorporate into an enhanced water resource management tool and must
24 use this information to prioritize future tool enhancements.

25 (c) The department must provide a status update on the data
26 integration project to the appropriate committees of the legislature
27 and to the office of financial management by June 30, 2025, including
28 work completed to date, recommendations for priority tool
29 enhancements to support decision-making, planned work for fiscal year
30 2026, and future budget needs required to complete the development of
31 an enhanced water resource management tool and maintain it on an
32 ongoing basis.

33 (d) Funds provided in this subsection may not be expended or
34 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
35 approved in the general election, this subsection is null and void
36 upon the effective date of the measure.

37 (58) \$145,000 of the air pollution control account—state
38 appropriation is provided solely for implementation of Substitute
39 Senate Bill No. 6121 (ag. and forestry biomass). If the bill is not

1 enacted by June 30, 2024, the amount provided in this subsection
2 shall lapse.

3 (59) \$1,787,000 of the climate investment account—state
4 appropriation is provided solely for implementation of Engrossed
5 Second Substitute Senate Bill No. 6058 (carbon market linkage). If
6 the bill is not enacted by June 30, 2024, the amount provided in this
7 subsection shall lapse. Funds provided in this subsection may not be
8 expended or obligated prior to January 1, 2025. If Initiative Measure
9 No. 2117 is approved in the general election, the amount provided in
10 this subsection shall lapse upon the effective date of the measure.

11 (60) \$1,645,000 of the climate commitment account—state
12 appropriation is provided solely for implementation of food waste
13 management grant programs as provided in Engrossed Second Substitute
14 House Bill No. 2301 (waste material management). If the bill is not
15 enacted by June 30, 2024, the amounts provided in this subsection
16 shall lapse. Funds provided in this subsection may not be expended or
17 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
18 approved in the general election, the amount provided in this
19 subsection shall lapse upon the effective date of the measure.

20 (61) \$1,335,000 of the model toxics control operating account—
21 state appropriation is provided solely for implementation of
22 Engrossed Second Substitute House Bill No. 2301 (waste material
23 management). If the bill is not enacted by June 30, 2024, the amount
24 provided in this subsection shall lapse.

25 (62) \$44,000 of the climate commitment account—state
26 appropriation is provided solely for implementation of Substitute
27 House Bill No. 1924 (fusion technology policies). If the bill is not
28 enacted by June 30, 2024, the amount provided in this subsection
29 shall lapse. Funds provided in this subsection may not be expended or
30 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
31 approved in the general election, the amount provided in this
32 subsection shall lapse upon the effective date of the measure.

33 (63) \$2,000,000 of the climate investment account—state
34 appropriation is provided solely to communicate with the public in
35 multiple languages on the use and benefits of climate commitment act
36 funding, as well as the ways in which communities can access climate
37 commitment act grant funding. Funds provided in this subsection may
38 not be expended or obligated prior to January 1, 2025. If Initiative

Measure No. 2117 is approved in the general election, this subsection is null and void upon the effective date of the measure.

(64) (~~(\$400,000)~~) \$300,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the department to develop a groundwater modeling guidance publication.

(a) The publication must provide consistency in the department's evaluation of groundwater models submitted for water right permitting actions and ensure continued transparency to water right applicants in the department's permitting processes. The core purpose of the publication is to establish best practices for groundwater modeling. The publication will:

(i) Define criteria for evaluating model suitability for proposed projects;

(ii) Identify the department's approach to evaluating model error and uncertainty;

(iii) Identify circumstances where model outputs are insufficient for permit decision making; and

(iv) Address the appropriateness of refining a regional groundwater model in water right permitting decisions.

(b) The department must convene a technical advisory committee of licensed hydrogeologists, including hydrogeologists employed or designated by tribes, or professional engineers with experience in groundwater modeling to review the workplan and provide comments on the guidance. The publication must be peer reviewed by the United States geological survey or other state or national hydrogeologic professional organization.

(c) The department must invite any federally recognized Indian tribes that may be potentially affected by the publication to participate in the technical advisory committee and engage in consultation with any federally recognized Indian tribe as requested.

(d) The department must provide an update to the appropriate committees of the legislature and to the office of financial management by June 30, 2025. The department must indicate the estimated time to complete the publication, including draft guidance, recommended further research, and key implementation steps in the update.

(65) \$650,000 of the climate commitment account—state appropriation is provided solely for a feasibility and engineering study for the city of Spokane's waste to energy plant carbon emissions reductions project. Funds provided in this subsection may

1 not be expended or obligated prior to January 1, 2025. If Initiative
2 Measure No. 2117 is approved in the general election, this subsection
3 is null and void upon the effective date of the measure.

4 (66) \$200,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for the implementation of the Spanaway
6 lake cyanobacteria plan and the aquatic plant management plan,
7 including testing, sample collection, and monitoring for tracking
8 water quality and determining treatment options.

9 (67) \$6,000,000 of the climate commitment account—state
10 appropriation is provided solely for the department, in collaboration
11 with the University of Washington department of environmental and
12 occupational health sciences, to provide air quality mitigation
13 equipment to residential, recreational, or educational facilities in
14 south King county that will measurably improve air quality including,
15 but not limited to, the provision of high particulate air purifiers
16 designed to mitigate or eliminate ultrafine particles or other
17 aviation-related air pollution. Funds provided in this subsection may
18 not be expended or obligated prior to January 1, 2025. If Initiative
19 Measure No. 2117 is approved in the general election, this subsection
20 is null and void upon the effective date of the measure.

21 (68) \$37,000 of the model toxics control operating account—state
22 appropriation is provided solely for implementation of Substitute
23 Senate Bill No. 5649 (floodproofing improvements). If the bill is not
24 enacted by June 30, 2024, the amount provided in this subsection
25 shall lapse.

26 (69) \$76,000 of the model toxics control operating account—state
27 appropriation is provided solely for implementation of Substitute
28 Senate Bill No. 5812 (electric vehicle fires). If the bill is not
29 enacted by June 30, 2024, the amount provided in this subsection
30 shall lapse.

31 (~~((+71+))~~) (70) \$1,070,000 of the climate commitment account—state
32 appropriation is provided solely for implementation of Engrossed
33 Substitute Senate Bill No. 6039 (geothermal energy resources). If the
34 bill is not enacted by June 30, 2024, the amount provided in this
35 subsection shall lapse. Funds provided in this subsection may not be
36 expended or obligated prior to January 1, 2025. If Initiative Measure
37 No. 2117 is approved in the general election, the amount provided in
38 this subsection shall lapse upon the effective date of the measure.

Sec. 1302. 2024 c 376 s 303 (uncodified) is amended to read as follows:

FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM

General Fund—Federal Appropriation.	\$1,237,000
Pollution Liability Insurance Agency Underground	
Storage Tank Revolving Account—State	
Appropriation.	((~~\$957,000~~))
	<u>\$1,063,000</u>
Pollution Liability Insurance Program Trust Account—	
State Appropriation.	\$10,235,000
TOTAL APPROPRIATION.	((~~\$12,429,000~~))
	<u>\$12,535,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$8,340,000 of the pollution liability insurance program trust account—state appropriation is provided solely for implementation of Engrossed Substitute House Bill No. 1175 (petroleum storage tanks).

Sec. 1303. 2024 c 376 s 304 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

General Fund—State Appropriation (FY 2024).	\$41,197,000
General Fund—State Appropriation (FY 2025).	((~~\$45,091,000~~))
	<u>\$46,448,000</u>
General Fund—Federal Appropriation.	\$7,231,000
Climate Commitment Account—State Appropriation.	\$2,883,000
Natural Climate Solutions Account—State	
Appropriation.	\$650,000
Winter Recreation Program Account—State	
Appropriation.	\$4,928,000
ORV and Nonhighway Vehicle Account—State	
Appropriation.	\$396,000
Snowmobile Account—State Appropriation.	\$5,715,000
Aquatic Lands Enhancement Account—State	
Appropriation.	\$367,000
Parks Renewal and Stewardship Account—State	
Appropriation.	((~~\$153,073,000~~))
	<u>\$153,158,000</u>
Parks Renewal and Stewardship Account—Private/Local	

Appropriation. \$720,000
TOTAL APPROPRIATION. ((~~\$262,251,000~~))
\$263,693,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$5,000 of the general fund—state appropriation for fiscal year 2024, \$5,000 of the general fund—state appropriation for fiscal year 2025, and \$142,000 of the parks renewal and stewardship account—state appropriation are provided solely for operating budget impacts from capital budget projects completed in the 2021-2023 fiscal biennium.

(2) \$127,000 of the general fund—state appropriation for fiscal year 2024, \$128,000 of the general fund—state appropriation for fiscal year 2025, and \$750,000 of the parks renewal and stewardship account—state appropriation are provided solely to monitor known cultural resource sites, perform needed evaluations for historic properties, manage historic preservation capital projects, and support native American grave protection and repatriation act compliance.

(3) \$299,000 of the general fund—state appropriation for fiscal year 2024, \$299,000 of the general fund—state appropriation for fiscal year 2025, and \$1,797,000 of the parks renewal and stewardship account—state appropriation are provided solely for additional staff and technical support for scoping and scheduling to proactively address tribal and community concerns and increase the quality of capital project requests.

(4) \$200,000 of the general fund—state appropriation for fiscal year 2024 and \$400,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to complete a park master plan and an environmental impact statement for Miller peninsula park.

(5) \$3,750,000 of the general fund—state appropriation for fiscal year 2024 and \$3,750,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the maintenance of state parks, including maintaining grounds and facilities, trails, restrooms, water access areas, and similar activities.

(6) \$1,083,000 of the climate commitment account—state appropriation and \$350,000 of the natural climate solutions account—state appropriation are provided solely to identify and reduce the

1 state park system's carbon emissions and assess areas of
2 vulnerability for climate change.

3 (7) \$336,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$336,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to create a statewide data
6 management system with the department of natural resources and the
7 department of fish and wildlife to make informed management decisions
8 that meet conservation goals for public lands. The agencies will also
9 collaborate with tribal governments to ensure cultural resources and
10 cultural practices are considered and incorporated into management
11 plans.

12 (8) \$129,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$129,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for a grant for the operation of
15 the Northwest weather and avalanche center.

16 (9) The commission must report to and coordinate with the
17 department of ecology to track expenditures from climate commitment
18 act accounts, as defined and described in RCW 70A.65.300 and section
19 302(13) of this act.

20 (10)(a) \$170,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$170,000 of the general fund—state appropriation
22 for fiscal year 2025 are provided solely for a contract with a
23 statewide trail maintenance and hiking nonprofit organization to
24 provide the emerging leaders program: expanding equity in the
25 outdoors. The goal of the program is expanding both the number and
26 diversity of trained, qualified individuals available for employment
27 in the outdoor recreation and natural resource management sectors.

28 (b) The program must demonstrate a commitment to diversity,
29 equity, and inclusion by providing a safe and supportive environment
30 for individuals of diverse backgrounds, including those who have been
31 historically underrepresented in the outdoor recreation and natural
32 resource sectors, such as indigenous people and people of color.

33 (c) The program must provide both technical outdoor skills
34 training and professional development opportunities that include, but
35 are not limited to, outdoor leadership, representation in the
36 outdoors, and team building.

37 (11) \$21,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for implementation of Engrossed
39 Substitute Senate Bill No. 5371 (orca vessel protection).

(12) (~~(\$450,000)~~) \$1,250,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for grounds and facilities maintenance costs at the Fort Worden state park campus. The state parks and recreation commission shall work with the Fort Worden lifelong learning center public development authority to develop a report that reviews the historic public development authority financial records, identifies a cost-recovery model to pay for campus maintenance, and proposes any changes to the current lease structure necessary to maintain the public development authority. The commission must submit the report to the office of financial management and the fiscal committees of the legislature no later than June 1, 2024.

(13) \$50,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for a grant to a park and recreation district in Blaine to provide youth day camp mental health counselor services.

(14) \$1,800,000 of the climate commitment account—state appropriation and \$300,000 of the natural climate solutions account—state appropriation are provided solely to purchase electric lawn mowers, conduct energy use metering and audits in historic buildings, and analyze coastal erosion and flooding risks. If Initiative Measure No. 2117 is approved in the 2024 general election, upon the effective date of the measure, funds from the consolidated climate account may not be used for the purposes in this subsection.

Sec. 1304. 2024 c 376 s 305 (uncodified) is amended to read as follows:

FOR THE RECREATION AND CONSERVATION OFFICE

General Fund—State Appropriation (FY 2024)	\$10,572,000
General Fund—State Appropriation (FY 2025)	(~~(\$7,370,000)~~)
	<u>\$7,213,000</u>
General Fund—Federal Appropriation	\$6,197,000
General Fund—Private/Local Appropriation	\$24,000
Aquatic Lands Enhancement Account—State	
Appropriation	\$463,000
Climate Investment Account—State Appropriation	\$200,000
Firearms Range Account—State Appropriation	\$37,000
Natural Climate Solutions Account—State	
Appropriation	\$398,000

Recreation Resources Account—State Appropriation.	\$5,124,000
NOVA Program Account—State Appropriation.	\$1,564,000
TOTAL APPROPRIATION.	((~~\$31,949,000~~))
	<u>\$31,792,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$37,000 of the firearms range account—state appropriation is provided solely to the recreation and conservation funding board for administration of the firearms range grant program as described in RCW 79A.25.210.

(2) \$5,124,000 of the recreation resources account—state appropriation is provided solely to the recreation and conservation funding board for administrative and coordinating costs of the recreation and conservation office and the board as described in RCW 79A.25.080(1).

(3) \$1,564,000 of the NOVA program account—state appropriation is provided solely to the recreation and conservation funding board for administration of the nonhighway and off-road vehicle activities program as described in chapter 46.09 RCW.

(4) \$135,000 of the general fund—state appropriation for fiscal year 2024 and \$135,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the governor's salmon recovery office to implement the governor's salmon recovery strategy update by convening the natural resources subcabinet on a regular basis and developing biennial statewide work priorities with a recommended budget for salmon recovery pursuant to RCW 77.85.030(4)(e) that align with tribal priorities and regional salmon recovery plans. The office shall submit the biennial implementation plan to the governor's office and the office of financial management no later than October 31, 2024.

(5) \$1,714,000 of the general fund—state appropriation for fiscal year 2024 and ((~~\$1,714,000~~)) \$1,557,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for operational and administrative support of lead entities and salmon recovery regions.

(6) \$200,000 of the climate investment account—state appropriation is provided solely for the agency to complete the required community engagement plan as outlined in RCW 70A.65.030, the climate commitment act.

1 (7) \$1,464,000 of the general fund—federal appropriation and
2 \$50,000 of the aquatic lands enhancement account—state appropriation
3 are provided solely to support removal efforts for flowering rush in
4 the Columbia river basin and Whatcom county.

5 (8) \$398,000 of the natural climate solutions account—state
6 appropriation is provided solely to establish a riparian coordinator
7 position within the governor's salmon recovery office to work with
8 state agencies to improve project coordination, develop common
9 metrics across programs, and consolidate data platforms.

10 (9) \$3,500,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$298,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for a grant to a nonprofit
13 organization with a mission for salmon and steelhead restoration to
14 install near-term solutions to prevent steelhead mortality at the
15 Hood canal bridge.

16 (10) The office must report to and coordinate with the department
17 of ecology to track expenditures from climate commitment act
18 accounts, as defined and described in RCW 70A.65.300 and section
19 302(13) of this act.

20 (11) \$250,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$250,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the connections and snow to
23 sea programs, which provide youth outdoor learning experiences in the
24 Blaine, Mount Baker, and Nooksack Valley school districts.

25 (12) \$2,500,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$2,500,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for grants to
28 local parks to address any maintenance backlog of existing
29 facilities, trails, and capital improvements. The funds should be
30 dispersed on a needs-based set of criteria and on a one-time basis.
31 Grants are limited to \$100,000 per organization. Allowable uses of
32 grant funding include, but are not limited to, maintenance, repair,
33 or replacement of trails, restroom facilities, picnic sites,
34 playgrounds, signage, and kiosks, as well as necessary Americans with
35 disabilities act upgrades delayed due to the pandemic. Local parks
36 agencies may partner with nonprofit organizations in deploying this
37 maintenance and Americans with disabilities act funding.

38 (13) \$150,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for updating the economic analysis of

1 outdoor recreation in Washington state and adding an analysis of the
2 impacts of the outdoor recreation economy in underserved communities.

3 (14) \$250,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$350,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to match federal funds to
6 identify the offsets to the loss of recreation opportunities
7 associated with the potential draw down of reservoirs on the lower
8 Snake river.

9 (15) \$125,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$125,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for motorized and nonmotorized
12 boater education and outreach on Lake Union, with a specific goal of
13 preventing boat and airplane conflicts on the lake during peak
14 recreation season, given the provisions of the United States coast
15 guard navigation rules that seaplanes must in general keep well clear
16 of other vessels. The office may grant funding to local or federal
17 government agencies or nonprofit organizations. The office must
18 publish a publicly available summary report by June 30, 2025, on
19 funding recipients, uses of the funding, and the successes and
20 failures of programs funded. Funding provided in this subsection may
21 not be used to preclude or restrict public use of Lake Union,
22 including recreational, commercial, or tribal use of waters of the
23 state.

24 **Sec. 1305.** 2024 c 376 s 306 (uncodified) is amended to read as
25 follows:

26 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

27	General Fund—State Appropriation (FY 2024).	\$3,483,000
28	General Fund—State Appropriation (FY 2025).	((~~\$4,308,000~~))
29		<u>\$4,108,000</u>
30	Climate Investment Account—State Appropriation.	\$898,000
31	TOTAL APPROPRIATION.	((~~\$8,689,000~~))
32		<u>\$8,489,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$164,000 of the general fund—state appropriation for fiscal
36 year 2024, \$379,000 of the general fund—state appropriation for
37 fiscal year 2025, and \$898,000 of the climate investment account—
38 state appropriation are provided solely for the agency to hire staff

to respond to increased caseloads, including appeals as a result of the climate commitment act, chapter 316, Laws of 2021.

(2) \$52,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute House Bill No. 1047 (cosmetic product chemicals).

(3) \$20,000 of the general fund—state appropriation for fiscal year 2024 and \$20,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Engrossed Second Substitute House Bill No. 1110 (middle housing).

(4) The office must report to and coordinate with the department of ecology to track expenditures from climate commitment act accounts, as defined and described in RCW 70A.65.300 and section 302(13) of this act.

Sec. 1306. 2024 c 376 s 307 (uncodified) is amended to read as follows:

FOR THE CONSERVATION COMMISSION

General Fund—State Appropriation (FY 2024).	\$16,459,000
General Fund—State Appropriation (FY 2025).	\$20,692,000
General Fund—Federal Appropriation.	\$2,482,000
Climate Commitment Account—State Appropriation.	\$5,300,000
Climate Investment Account—State Appropriation.	\$250,000
Natural Climate Solutions Account—State	
Appropriation.	\$20,023,000
Public Works Assistance Account—State Appropriation. ((~~\$10,332,000~~))	
	<u>\$9,960,000</u>
Model Toxics Control Operating Account—State	
Appropriation.	\$1,110,000
TOTAL APPROPRIATION.	((~~\$76,648,000~~))
	<u>\$76,276,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$250,000 of the climate investment account—state appropriation is provided solely for the agency to complete the required community engagement plan as outlined in RCW 70A.65.030, the climate commitment act.

(2) \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$4,000,000 of the general fund—state appropriation for

fiscal year 2025 are provided solely to increase technical assistance and operational capacity of conservation districts.

(3) \$3,000,000 of the natural climate solutions account—state appropriation is provided solely to support the outreach, identification, and implementation of salmon riparian habitat restoration projects.

(4) \$5,000,000 of the natural climate solutions account—state appropriation is provided solely to the commission to work with conservation districts to address unhealthy forests and build greater community resiliency to wildfire.

(5) \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$500,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to connect scientists, practitioners, and researchers and coordinate efforts to monitor and quantify benefits of best management practices on agricultural lands, and better understand values and motivations of landowners to implement voluntary incentive programs.

(6) \$300,000 of the general fund—state appropriation for fiscal year 2024 and \$300,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to support the continued development of the disaster assistance program established in RCW 89.08.645, to provide short-term financial support for farmers and ranchers during disasters. Funding must be prioritized for farmers and ranchers who are the most economically vulnerable.

(7) \$1,420,000 of the public works assistance account—state appropriation is provided solely to support monitoring and reporting efforts necessary to evaluate the implementation and effectiveness of voluntary stewardship program work plans.

(8) \$8,533,000 of the public works assistance account—state appropriation is provided solely for implementation of the voluntary stewardship program. This amount may not be used to fund agency indirect and administrative expenses.

(9) \$5,100,000 of the climate commitment account—state appropriation is provided solely for grants through the sustainable farms and fields program for organic agricultural waste and greenhouse gas emissions reduction through climate-smart livestock management. Of the amounts provided in this subsection:

(a) The commission may grant up to \$3,000,000 for technical and financial assistance to increase implementation of climate-smart

1 livestock management, alternative manure management, and other best
2 management practices to reduce greenhouse gas emissions and increase
3 carbon sequestration.

4 (b) The commission may grant up to \$2,000,000 for research on, or
5 demonstration of, projects with greenhouse gas reduction benefits.

6 (c) When funding for specific technologies, including anaerobic
7 digesters, the commission must enter into appropriate agreements to
8 support the state's interest in advancing innovation solution to
9 decarbonize while ensuring compliance with Article VIII, section 5
10 and Article XII, section 9 of the state Constitution.

11 (d) The commission must submit a report summarizing the grants
12 awarded and the likely annual greenhouse gas emission reductions
13 achieved as a result to the appropriate committees of the legislature
14 by December 1, 2024.

15 (10) \$23,000 of the natural climate solutions account—state
16 appropriation is provided solely for implementation of Engrossed
17 Second Substitute House Bill No. 1170 (climate response strategy).

18 (11) (~~(\$379,000)~~) \$7,000 of the public works assistance account—
19 state appropriation is provided solely for implementation of
20 Substitute Senate Bill No. 5353 (voluntary stewardship program).

21 (12) The commission must report to and coordinate with the
22 department of ecology to track expenditures from climate commitment
23 act accounts, as defined and described in RCW 70A.65.300 and section
24 302(13) of this act.

25 (13) \$150,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$150,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for a grant to the King county
28 conservation district to reduce the impacts of artificial lighting on
29 or near the water on the behavior of salmon and other aquatic life in
30 Lake Sammamish and Lake Washington. The grant funding may be used
31 for:

32 (a) Research, including quantifying light intensities and
33 conducting field studies of fish behavior;

34 (b) Community education, engagement, and technical assistance;
35 and

36 (c) Development of model lighting ordinances.

37 (14) \$2,000,000 of the natural climate solutions account—state
38 appropriation is provided solely to develop and implement an
39 educational communication plan to the general public and landowners

1 in urban, suburban, rural, agricultural, and forested areas regarding
2 the importance of riparian buffers and the actions they can take to
3 protect and enhance these critical areas.

4 (15) \$200,000 of the climate commitment account—state
5 appropriation is provided solely for the commission to conduct an
6 evaluation of the current contribution that organic and climate smart
7 agriculture makes toward Washington's climate response goals, what
8 potential there is for increasing this contribution, and how
9 additional investments will help realize this potential, while
10 supporting resiliency. The commission must include the departments of
11 agriculture and ecology and other relevant state agencies, Washington
12 state university, conservation districts, tribal governments,
13 nongovernmental organizations, and other relevant stakeholders who
14 will participate in the evaluation. The commission must submit a
15 report of its findings and recommendation to the appropriate
16 committees of the legislature by May 1, 2025.

17 (16) \$10,000,000 of the natural climate solutions account—state
18 appropriation is provided solely for the commission to provide grants
19 to local government and private landowners for fire wise projects to
20 reduce forest fuel loading in areas deemed a high hazard for
21 potential wildfire.

22 (17) \$200,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for staffing to support administrative
24 operations of the commission. The commission will adopt an
25 administrative rate policy for funding indirect support costs for
26 future programmatic operating budget requests.

27 (18) \$500,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for post wildfire recovery actions in
29 central Klickitat conservation district and eastern Klickitat
30 conservation district to provide technical assistance and conduct
31 fire recovery activities such as seeding, weed control, dozer line
32 repair, forest health, and shrub steppe restoration, on areas that
33 are necessary for public resource protection.

34 **Sec. 1307.** 2024 c 376 s 308 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

37 General Fund—State Appropriation (FY 2024). \$162,299,000

38 General Fund—State Appropriation (FY 2025). ((~~\$183,753,000~~))

1		<u>\$186,160,000</u>
2	General Fund—Federal Appropriation.	((~~\$160,011,000~~))
3		<u>\$158,290,000</u>
4	General Fund—Private/Local Appropriation.	((~~\$70,020,000~~))
5		<u>\$71,842,000</u>
6	Climate Commitment Account—State Appropriation.	\$3,398,000
7	Natural Climate Solutions Account—State	
8	Appropriation.	\$5,748,000
9	ORV and Nonhighway Vehicle Account—State	
10	Appropriation.	\$696,000
11	Aquatic Lands Enhancement Account—State	
12	Appropriation.	((~~\$14,124,000~~))
13		<u>\$14,150,000</u>
14	Recreational Fisheries Enhancement Account—State	
15	Appropriation.	((~~\$3,756,000~~))
16		<u>\$3,820,000</u>
17	Salmon Recovery Account—State Appropriation.	\$3,000,000
18	Warm Water Game Fish Account—State Appropriation.	\$3,088,000
19	Eastern Washington Pheasant Enhancement Account—	
20	State Appropriation.	((~~\$675,000~~))
21		<u>\$391,000</u>
22	Limited Fish and Wildlife Account—State	
23	Appropriation.	((~~\$36,947,000~~))
24		<u>\$41,151,000</u>
25	Special Wildlife Account—State Appropriation.	\$2,925,000
26	Special Wildlife Account—Federal Appropriation.	\$531,000
27	Special Wildlife Account—Private/Local Appropriation.	((~~\$3,842,000~~))
28		<u>\$3,852,000</u>
29	Wildlife Rehabilitation Account—State Appropriation.	\$661,000
30	Ballast Water and Biofouling Management Account—	
31	State Appropriation.	\$10,000
32	Regional Fisheries Enhancement Salmonid Recovery	
33	Account—Federal Appropriation.	\$5,001,000
34	Oil Spill Prevention Account—State Appropriation.	\$1,284,000
35	Aquatic Invasive Species Management Account—State	
36	Appropriation.	\$1,157,000
37	Model Toxics Control Operating Account—State	
38	Appropriation.	\$7,724,000
39	Fish, Wildlife, and Conservation Account—State	

1 Puget Sound nearshore partnership between the department and the
2 United States army corps of engineers.

3 (6) (a) \$6,082,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$6,082,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 department to implement eradication and control measures on European
7 green crabs through coordination and grants with partner
8 organizations. The department must provide quarterly progress reports
9 on the success and challenges of the measures to the appropriate
10 committees of the legislature.

11 (b) The department must develop a comprehensive long-term plan
12 for Washington's response to European green crab. The plan must
13 identify where permanent trapping efforts should occur, where
14 efficiencies over current operations may be achieved, which agencies,
15 tribes, or organizations require ongoing funding to support the
16 state's eradication and control measures, and the potential for
17 federal funding for control efforts, and include a recommended
18 funding level to implement the plan in the 2025-2027 fiscal biennium.
19 The plan shall be submitted to the governor and legislature by
20 October 1, 2024.

21 (7) \$403,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$377,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely to develop conflict mitigation
24 strategies for wolf recovery and staff resources in northeast
25 Washington for response to wolf-livestock conflicts. The department
26 shall not hire contract range riders in northeast Washington unless
27 there is a gap in coverage from entities funded through the northeast
28 Washington wolf-livestock management grant program as provided in RCW
29 16.76.020. No contract riders shall be deployed in areas already
30 sufficiently covered by other riders. The department must focus on
31 facilitating coordination with other entities providing conflict
32 deterrence, including range riding, and technical assistance to
33 livestock producers in order to minimize wolf-livestock issues in the
34 Kettle Range and other areas of northeast Washington with existing or
35 emerging chronic conflict. The department is discouraged from the use
36 of firearms from helicopters for removing wolves.

37 (8) \$852,000 of the general fund—state appropriation for fiscal
38 year 2024 and (~~(\$852,000)~~) \$639,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the

1 department to provide additional capacity to the attorney general's
2 office to prosecute environmental crimes. The department must provide
3 an annual report by December 1st of each year, to the appropriate
4 committees of the legislature, on the progress made in prosecuting
5 environmental crimes.

6 (9) \$753,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$753,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for expanded management of
9 pinniped populations on the lower Columbia river and its tributaries
10 with the goal of increasing chinook salmon abundance and prey
11 availability for southern resident orcas.

12 (10) \$470,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$470,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the department to expand
15 efforts to survey the diets of seals and sea lions in the Salish sea
16 and identify nonlethal management actions to deter them from preying
17 on salmon and steelhead.

18 (11) \$518,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$519,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the department to continue
21 to provide policy and scientific support to the department of ecology
22 regarding surface and groundwater management issues as part of
23 implementing chapter 90.94 RCW streamflow restoration.

24 (12) \$4,096,000 of the model toxics control operating account—
25 state appropriation is provided solely to analyze salmon contaminants
26 of emerging concern (CEC), including substances such as 6PPD-quinone
27 and polychlorinated biphenyls (PCB) in already collected tissue
28 samples. This research will accelerate recovery and protection by
29 identifying the location and sources of CEC exposure.

30 (13) \$130,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$130,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for an external facilitator to
33 seek solutions through a collaborative process using the department's
34 wolf advisory group.

35 (14) \$194,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$194,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the department to update and
38 maintain rule making related to chapter 77.57 RCW, fishways, flow,
39 and screening.

1 (15) \$822,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$822,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to monitor recreational
4 steelhead spawning and harvest in freshwater streams and rivers in
5 Puget Sound.

6 (16) \$2,714,000 of the general fund—state appropriation for
7 fiscal year 2025 is provided solely for additional law enforcement
8 officers for marine and freshwater fisheries compliance and a patrol
9 vessel dedicated to coastal operations.

10 (17) \$509,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$305,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to monitor recreational
13 shellfish harvests, monitor intertidal and crustacean fisheries,
14 address emerging environmental issues, maintain a new data management
15 infrastructure, and develop a disease and pest management program to
16 protect shellfish fisheries in the Puget Sound.

17 (18) \$360,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$224,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the department to complete
20 and maintain a statewide prioritization of fish passage barriers in
21 collaboration with regional salmon recovery organizations.

22 (19) \$997,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$997,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely to continue the assessment of
25 riparian ecosystems. The assessment must include identifying common
26 statewide definitions of terms for riparian usage, recommendations to
27 improve data sharing, and identifying any gaps in vegetated cover
28 relative to a science-based standard for a fully functioning riparian
29 ecosystem and comparing the status and gaps to water temperature
30 impairments, known fish passage barriers, and status of salmonid
31 stocks.

32 (20) \$419,000 of the general fund—state appropriation for fiscal
33 year 2024 is provided solely for the Lummi Nation to make
34 infrastructure updates at the Skookum hatchery.

35 (21) \$285,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$285,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely to manage electronic tracked
38 crab fishery gear to avoid whale entanglements during their migration

1 as the agency develops a conservation plan to submit for an
2 endangered species act incidental take permit.

3 (22) \$480,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$435,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to equip officers with body worn
6 cameras to advance public safety.

7 (23) \$158,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$163,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of Engrossed
10 Substitute Senate Bill No. 5371 (orca vessel protection).

11 (24) \$3,000,000 of the salmon recovery account—state
12 appropriation is provided solely for pass-through to tribes of the
13 upper Columbia river to support reintroduction of Chinook salmon
14 above Grand Coulee and Chief Joseph dams.

15 (25) \$741,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$741,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for operation and maintenance
18 capacity and technical assistance for state fish passage facilities.

19 (26) \$948,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$948,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely to continue operations of the
22 Toutle and Skamania hatcheries.

23 (27) \$283,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$283,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely to create a statewide data
26 management system with the department of natural resources and the
27 state parks and recreation commission to make informed management
28 decisions that meet conservation goals for public lands. The agencies
29 will also collaborate with tribal governments to ensure cultural
30 resources and cultural practices are considered and incorporated into
31 management plans.

32 (28) \$385,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$385,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely to increase wildlife conflict
35 specialists to address crop damage, dangerous wildlife interactions,
36 and conflict preventative education and outreach.

37 (29) \$430,000 of the general fund—state appropriation for fiscal
38 year 2024, \$430,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$3,564,000 of the natural climate solutions

1 account—state appropriation are provided solely to increase capacity
2 in three aspects of the department's mission most vulnerable to
3 climate change including species recovery planning, providing
4 technical assistance, permitting, and planning support, and managing
5 agency lands and infrastructure.

6 (30) \$1,752,000 of the climate commitment account—state
7 appropriation is provided solely for the first phase of the
8 department's sustainability plan, including advancing energy
9 efficiency and renewable energy projects, creating a commute trip
10 reduction program, and supporting foundational research and capacity-
11 building.

12 (31) \$4,000,000 of the forest resiliency account—state
13 appropriation and \$2,000,000 of the natural climate solutions account
14 —state appropriation are provided solely to reduce severe wildfire
15 risk and increase forest resiliency through fuels reduction,
16 thinning, fuel break creation, and prescribed burning on agency
17 lands. The amounts provided in this subsection may not be used to
18 fund agency indirect and administrative expenses. If Initiative
19 Measure No. 2117 is approved in the 2024 general election, upon the
20 effective date of the measure, funds from the consolidated climate
21 account may not be used for the purposes in this subsection.

22 (32)(a) \$7,905,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$15,095,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 protection, recovery, and restoration of biodiversity, the recovery
26 of threatened and endangered species, and a review of the department
27 of fish and wildlife. Examples include habitat protection and
28 restoration, technical assistance for growth management act planning,
29 fish passage improvements, conservation education, scientific
30 research for species and ecosystem protection, and similar
31 activities. Funding in this subsection may include pass-throughs to
32 public, nonprofit, academic, or tribal entities for the purposes of
33 this subsection.

34 (b) Of the amounts provided in this subsection, \$205,000 of the
35 general fund—state appropriation for fiscal year 2024 and \$95,000 of
36 the general fund—state appropriation for fiscal year 2025 are
37 provided solely for a grant to the Ruckelshaus center for a review of
38 the department of fish and wildlife, as referenced in (a) of this
39 subsection. The review must focus on the department's efforts to

fulfill its obligations as the trustee of state fish and wildlife on behalf of all current and future Washingtonians, to meet the mixed goals of the mandate set forth in RCW 77.04.012, and to respond to the equity principles articulated in RCW 43.06D.020. The review must explore the following areas and recommend changes as appropriate:

(i) The department's ability to meet threats created by climate change and biodiversity loss;

(ii) An alignment of mandate with the department's responsibility as a public trustee;

(iii) The department's governance structure;

(iv) The department's funding model; and

(v) Accountability and transparency in department decision making at both the commission and management levels.

(c) Within this scope, the Ruckelshaus center must also examine the following areas and provide recommendations as appropriate:

(i) Fish and wildlife commission structure, composition, duties, and compensation;

(ii) Influence on the department by special interest groups;

(iii) The process by which the department uses science and social values in its decision making;

(iv) Outreach and involvement of Washington citizens who have historically been excluded from fish and wildlife decisions, including nonconsumptive users and marginalized communities;

(v) The department's adherence to state laws, including the state environmental policy act and the public records act; and

(vi) Any other related issues that arise during the review.

(d) Based on the results of the review, the Ruckelshaus center must provide options for making changes to the department's mandate and governance structure as deemed necessary to improve the department's ability to function as a trustee for state fish and wildlife.

(e) The Ruckelshaus center must submit a report to the appropriate committees of the legislature by December 1, 2024.

(33) \$101,000 of the general fund—state appropriation for fiscal year 2024 and \$24,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a contract with a nonprofit organization that operates a zoological garden in King county and that has developed an educators' toolkit for nature play programming for youth in communities historically excluded from nature experiences to provide inclusive nature-based programming statewide

1 to children from racially, ethnically, and culturally diverse
2 backgrounds.

3 (34) \$310,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$160,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to perform
6 the following tasks related to net ecological gain:

7 (a) Of the amount provided in this subsection, \$160,000 in fiscal
8 year 2024 and \$160,000 in fiscal year 2025 are provided solely for
9 the department to facilitate a work group focused on developing a net
10 ecological gain implementation framework.

11 (i) Participation in the work group is as follows:

12 (A) The work group must include representatives from the
13 department, the department of commerce, the department of ecology,
14 and the department of transportation; and

15 (B) The work group may include representatives from, and
16 consultation with, as appropriate, other state agencies, federally
17 recognized Indian tribes, local governments, and other relevant
18 stakeholders.

19 (ii) The work group is responsible for accomplishing the
20 following tasks:

21 (A) Define net ecological gain criteria;

22 (B) Create monitoring and assessment criteria related to net
23 ecological gain;

24 (C) Develop an assessment model to evaluate and quantify
25 contributions to overall net ecological gain;

26 (D) Consider the geographic scale at which net ecological gain
27 criteria may be effectively applied;

28 (E) Provide budget and policy recommendations for net ecological
29 gain to the legislature and to the office of financial management;

30 (F) Identify existing state-administered or state-funded programs
31 and projects that:

32 (I) Already contribute to net ecological gain;

33 (II) Can or should give funding priority to funding applicants
34 that commit to incorporating net ecological gain principles; and

35 (III) Programs and projects that can or should have a net
36 ecological gain requirement in the future; and

37 (G) Generate interim recommendations for a project to serve as a
38 net ecological gain proof of concept within a county that chooses to
39 adopt a net ecological gain standard.

1 (iii) The department may contract with an independent entity to
2 facilitate the work group, including the tasks identified in (b) of
3 this subsection.

4 (iv) The work group must submit an interim and final report of
5 its work, including any budget and policy recommendations, to the
6 office of financial management and the appropriate committees of the
7 legislature no later than June 30, 2024, and June 30, 2025.

8 (b) Of the amount provided in this subsection, \$150,000 in fiscal
9 year 2024 is provided solely for the department to contract with an
10 independent entity to perform the following tasks:

11 (i) Review existing grant programs; and

12 (ii) Make recommendations on the potential addition of net
13 ecological gain into grant prioritization criteria.

14 (35)(a) \$700,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$700,000 of the general fund—state appropriation
16 for fiscal year 2025 are provided solely to initiate a demonstration
17 project to contribute to rebuilding of salmon runs in the Lake
18 Washington basin through suppression of predatory fish species. The
19 project shall include:

20 (i) Removal of nonnative species and northern pike minnow using
21 trap, nets, or other means;

22 (ii) Assessment of the benefits of reduced predator abundance on
23 juvenile salmon survival; and

24 (iii) Assessment of the recreational fishing rules that were
25 implemented in 2020 in the Lake Washington basin.

26 (b) An interim report on the demonstration project must be
27 provided to the appropriate committees of the legislature by December
28 1, 2024.

29 (36) \$270,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$57,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Substitute
32 House Bill No. 1085 (plastic pollution).

33 (37) \$184,000 of the natural climate solutions account—state
34 appropriation is provided solely for implementation of Engrossed
35 Second Substitute House Bill No. 1170 (climate response strategy).

36 (38) \$1,026,000 of the climate commitment account—state
37 appropriation is provided solely for implementation of Engrossed
38 Second Substitute House Bill No. 1181 (climate change/planning).

1 (39) \$620,000 of the climate commitment account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1216 (clean energy siting).

4 (40) The department must report to and coordinate with the
5 department of ecology to track expenditures from climate commitment
6 act accounts, as defined and described in RCW 70A.65.300 and section
7 302(13) of this act.

8 (41) \$100,000 of the general fund—state appropriation for fiscal
9 year 2024 is provided solely for the department to enter into
10 individual damage prevention contract agreements for the use of
11 hiring range riders for proactive wolf-livestock conflict deterrence
12 outside of the service area of the northeast Washington wolf-
13 livestock management grant program as provided in RCW 16.76.020.

14 (42) \$175,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$175,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for a conflict resolution
17 process mediated by the federal mediation and conciliation service.
18 This funding must be used by the department to facilitate meetings
19 between Skagit tribes, drainage and irrigation districts, and state
20 and federal resource agencies and support the technical work
21 necessary to resolve conflict. Invited parties must include the
22 national marine fisheries service, Washington state department of
23 agriculture, Washington state department of fish and wildlife,
24 Swinomish Indian tribal community, Upper Skagit Indian Tribe, Sauk-
25 Suiattle Indian Tribe, and Skagit drainage and irrigation districts
26 consortium LLC. A report documenting meeting notes, points of
27 resolution, and recommendations must be provided to the legislature
28 no later than June 30, 2025.

29 (43) \$500,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$500,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely to evaluate the abundance and
32 distribution of white and green sturgeon on the Washington coast and
33 Puget Sound tributaries and to evaluate genetic relatedness with
34 Columbia and Fraser river sturgeon populations. The funding is also
35 provided to increase monitoring of the abundance and distribution of
36 eulachon to use the information as a baseline for sturgeon and
37 eulachon management plans.

38 (44) \$235,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$409,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to the department of fish and
2 wildlife to proactively survey for wildlife disease risks and provide
3 action plans and management for healthy wildlife in Washington.

4 (45) \$325,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for a contract with a nonprofit
6 organization that operates a zoological garden in King county for the
7 purpose of an outreach campaign on pollinator health issues. The
8 pollinator outreach campaign is intended to further the mission of
9 the department's pollinator conservation efforts and the department
10 of agriculture's pollinator health task force goals.

11 (46) Within amounts provided in this section, but not to exceed
12 \$20,000, the department must prioritize derelict and abandoned crab
13 pot removal in north Hood Canal.

14 (47) \$1,175,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$1,175,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the
17 department to continue to restore shrubsteppe habitat and associated
18 wildlife on public lands as well as private lands by landowners who
19 are willing to participate. The restoration effort must be
20 coordinated with other natural resource agencies and interested
21 stakeholders.

22 (48) \$5,000,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$5,000,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely to continue to
25 address the maintenance backlog associated with providing recreation
26 on lands managed by the department. Allowable uses include, but are
27 not limited to, maintenance, repair, or replacement of trails, toilet
28 facilities, roads, parking lots, campgrounds, picnic sites, water
29 access areas, signs, kiosks, and gates. The department is encouraged
30 to partner with nonprofit organizations in the maintenance of public
31 lands.

32 (49) \$250,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the department to increase
35 the work of regional fisheries enhancement groups.

36 (50) \$250,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$250,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for grants to commercial fishers
39 to modify fishing gear in order to facilitate participation in the

1 emerging commercial fishery in the lower Columbia river, and to fund
2 staffing and supplies needed to monitor the emerging commercial
3 fishery on the lower Columbia river. The purpose of the grants to
4 modify fishing gear is to support the state's efforts to develop
5 fishing tools that allow for increased harvest of hatchery fish while
6 minimizing impacts to salmonid species listed as threatened or
7 endangered under the federal endangered species act. The department
8 must provide a report of goods and services purchased with grant
9 funds to the appropriate committees of the legislature by June 30,
10 2025.

11 (51) \$1,657,000 of the general fund—state appropriation for
12 fiscal year 2024 (~~(is)~~) and \$1,440,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for habitat
14 recovery and restoration work on agency owned and managed lands
15 damaged from wildfires.

16 (52) \$443,000 of the general fund—state appropriation for fiscal
17 year 2024, \$6,313,000 of the general fund—state appropriation for
18 fiscal year 2025, \$86,000 of the limited fish and wildlife account—
19 state appropriation, and \$196,000 of the fish, wildlife, and
20 conservation account—state appropriation are provided solely for
21 additional safety capacity in each region, development of a
22 technology solution for training requirements, increased support to
23 remote employees, and a third-party review of the agency safety
24 program.

25 (53) \$403,000 of the general fund—state appropriation for fiscal
26 year 2025 and \$42,000 of the general fund—private/local appropriation
27 are provided solely for two new positions to support statewide fish
28 health through veterinary services and maintenance support for the
29 fish marking trailer fleet.

30 (54) \$224,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely to conduct up to four community bear
32 hazard assessments in communities with historical high levels of
33 human-bear conflict. The department must submit a report to the
34 appropriate committees of the legislature with initial funding
35 recommendations to prioritize and implement the bear hazard
36 assessments by December 31, 2024.

37 (55) \$1,810,000 of the general fund—state appropriation for
38 fiscal year 2025 and \$1,810,000 of the general fund—(~~federal~~)
39 private/local appropriation are provided solely for monitoring and

1 response efforts for invasive quagga mussels, which were discovered
2 on the Snake river in Idaho in July 2023. Possible activities include
3 coordination with tribal, federal, regional, state, and local
4 entities, watercraft inspections and decontamination, equipment and
5 training, monitoring of potential residential and commercial
6 pathways, and public outreach. Matching federal funds are anticipated
7 from a United States army corps of engineers invasive mussel cost-
8 share program.

9 (56) \$100,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for a grant to an organization based in
11 Friday harbor that is focused on orcas and proposes to fill knowledge
12 gaps through conservation research, arm policymakers with the latest
13 available science, and engage the public with accessible information
14 to:

15 (a) Use scent detection dogs to noninvasively collect fecal
16 material to monitor and track the health of southern resident killer
17 whales, including reproductive health, nutrition, and impacts from
18 pollutants; and

19 (b) Coordinate with the department on relevant research, as
20 appropriate.

21 (57) \$100,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for elk management in the Skagit valley
23 in cooperation with affected tribes and landowners. Authorized
24 expenditures include, but are not limited to, mitigation of the
25 impacts of elk on agricultural crop production through elk fencing
26 and related equipment, replacement seed and fertilizer to offset
27 losses caused by elk, and elk deterrent equipment.

28 (58) \$222,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for implementation of Substitute House
30 Bill No. 2293 (avian predation/salmon). If the bill is not enacted by
31 June 30, 2024, the amount provided in this subsection shall lapse.

32 (59) \$801,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the department to rebuild an
34 Autofish marking system.

35 (60) \$184,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$650,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Second
38 Substitute Senate Bill No. 5784 (deer & elk crop damage). Of the
39 amounts provided in this subsection, \$50,000 in fiscal year 2025 is

provided for a grant to the Yakama nation for participation in an elk collaring pilot project. If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.

(61) Within the amounts appropriated in this section, the department shall identify opportunities and spend available fund balance in the limited fish and wildlife account—state appropriation that do not diminish the department's ability to meet statutorily required obligations for the ensuing fiscal biennia.

Sec. 1308. 2024 c 376 s 309 (uncodified) is amended to read as follows:

FOR THE PUGET SOUND PARTNERSHIP

General Fund—State Appropriation (FY 2024)	\$9,217,000
General Fund—State Appropriation (FY 2025)	~~((\$9,288,000))~~
	<u>\$8,858,000</u>
General Fund—Federal Appropriation	\$32,043,000
Aquatic Lands Enhancement Account—State Appropriation	\$1,504,000
Model Toxics Control Operating Account—State Appropriation	\$1,351,000
TOTAL APPROPRIATION	~~((\$53,403,000))~~
	<u>\$52,973,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) By October 15, 2024, the Puget Sound partnership shall provide the governor and appropriate legislative fiscal committees a single, prioritized list of state agency 2025-2027 capital and operating budget requests related to Puget Sound recovery and restoration.

(2) \$14,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for implementation of Engrossed Second Substitute House Bill No. 1170 (climate response strategy).

(3) \$350,000 of the general fund—state appropriation for fiscal year 2024 and \$350,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the partnership to implement shipping noise reduction initiatives and monitoring programs in the Puget Sound, in coordination with Canadian and United States authorities. The partnership must contract with Washington maritime blue in order to establish and administer the quiet sound program to

better understand and reduce the cumulative effects of acoustic and physical disturbance from large commercial vessels on southern resident orcas throughout their range in Washington state. Washington maritime blue will support a quiet sound leadership committee and work groups that include relevant federal and state agencies, ports, industry, research institutions, and nongovernmental organizations and consult early and often with relevant federally recognized tribes.

Sec. 1309. 2024 c 376 s 310 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

General Fund—State Appropriation (FY 2024)	\$180,560,000
General Fund—State Appropriation (FY 2025)	~~((\$159,163,000))~~
	<u>\$202,934,000</u>
General Fund—Federal Appropriation	~~((\$98,151,000))~~
	<u>\$117,327,000</u>
General Fund—Private/Local Appropriation	~~((\$6,054,000))~~
	<u>\$7,009,000</u>
Access Road Revolving Nonappropriated Account—State Appropriation	\$108,000
Climate Commitment Account—State Appropriation	\$12,682,000
Derelict Structure Removal Account—State Appropriation	\$325,000
Forest Development Account—State Appropriation	\$58,600,000
Forest Fire Protection Assessment Nonappropriated Account—State Appropriation	\$88,000
Forest Health Revolving Nonappropriated Account— State Appropriation	\$106,000
Natural Climate Solutions Account—State Appropriation	\$40,164,000
Natural Resources Federal Lands Revolving Nonappropriated Account—State Appropriation	\$6,000
ORV and Nonhighway Vehicle Account—State Appropriation	\$7,995,000
State Forest Nursery Revolving Nonappropriated Account—State Appropriation	\$34,000
Surveys and Maps Account—State Appropriation	\$2,381,000
Aquatic Lands Enhancement Account—State	

1	Appropriation.	\$21,933,000
2	Resource Management Cost Account—State Appropriation. .	\$123,297,000
3	Surface Mining Reclamation Account—State	
4	Appropriation.	\$4,717,000
5	Disaster Response Account—State Appropriation.	\$23,642,000
6	Forest and Fish Support Account—State Appropriation. . .	\$12,687,000
7	Aquatic Land Dredged Material Disposal Site Account—	
8	State Appropriation.	\$405,000
9	Natural Resources Conservation Areas Stewardship	
10	Account—State Appropriation.	\$212,000
11	Forest Practices Application Account—State	
12	Appropriation.	\$2,189,000
13	Air Pollution Control Account—State Appropriation.	\$922,000
14	Model Toxics Control Operating Account—State	
15	Appropriation.	\$2,774,000
16	Wildfire Response, Forest Restoration, and Community	
17	Resilience Account—State Appropriation.	\$120,277,000
18	Derelict Vessel Removal Account—State Appropriation. . .	\$10,649,000
19	Community Forest Trust Account—State Appropriation.	\$52,000
20	Agricultural College Trust Management Account—State	
21	Appropriation.	\$4,432,000
22	TOTAL APPROPRIATION.	((~~\$894,605,000~~))
23		<u>\$958,507,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$1,857,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$1,857,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department to carry out
29 the forest practices adaptive management program pursuant to RCW
30 76.09.370 and the May 24, 2012, settlement agreement entered into by
31 the department and the department of ecology. Scientific research
32 must be carried out according to the master project schedule and work
33 plan of cooperative monitoring, evaluation, and research priorities
34 adopted by the forest practices board.

35 (2) \$1,000,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$1,000,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the small forest landowner
38 office, in order to restore staffing capacity reduced during the

1 great recession and to support small forest landowners, including
2 assistance related to forest and fish act regulations.

3 (3) \$1,583,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,515,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for deposit into the
6 agricultural college trust management account and are provided solely
7 to manage approximately 70,700 acres of Washington State University's
8 agricultural college trust lands.

9 (4) \$88,617,000 of the general fund—state appropriation for
10 fiscal year 2024, (~~(\$60,883,000)~~) \$104,982,000 of the general fund—
11 state appropriation for fiscal year 2025, and \$16,050,000 of the
12 disaster response account—state appropriation are provided solely for
13 emergency response, including fire suppression. The department shall
14 provide a monthly report to the office of financial management and
15 the appropriate fiscal and policy committees of the legislature with
16 an update of fire suppression costs incurred and the number and type
17 of wildfires suppressed.

18 (5) \$5,647,000 of the general fund—state appropriation for fiscal
19 year 2024, \$8,470,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$330,000 of the disaster response account—state
21 appropriation are provided solely for indirect and administrative
22 expenses related to fire suppression.

23 (6) \$5,500,000 of the forest and fish support account—state
24 appropriation is provided solely for outcome-based performance
25 contracts with tribes to participate in the implementation of the
26 forest practices program. Contracts awarded may only contain indirect
27 costs set at or below the rate in the contracting tribe's indirect
28 cost agreement with the federal government. Of the amount provided in
29 this subsection, \$500,000 is contingent upon receipts under RCW
30 82.04.261 exceeding \$8,000,000 per biennium. If receipts under RCW
31 82.04.261 are more than \$8,000,000 but less than \$8,500,000 for the
32 biennium, an amount equivalent to the difference between actual
33 receipts and \$8,500,000 shall lapse.

34 (7) Consistent with the recommendations of the *Wildfire*
35 *Suppression Funding and Costs (18-02)* report of the joint legislative
36 audit and review committee, the department shall submit a report to
37 the governor and legislature by December 1, 2023, and December 1,
38 2024, describing the previous fire season. At a minimum, the report
39 shall provide information for each wildfire in the state, including

1 its location, impact by type of land ownership, the extent it
2 involved timber or range lands, cause, size, costs, and cost-share
3 with federal agencies and nonstate partners. The report must also be
4 posted on the agency's website.

5 (8) \$4,206,000 of the aquatic land enhancement account—state
6 appropriation is provided solely for the removal of creosote pilings
7 and debris from the marine environment and to continue monitoring
8 zooplankton and eelgrass beds on state-owned aquatic lands managed by
9 the department. Actions will address recommendations to recover the
10 southern resident orca population and to monitor ocean acidification
11 as well as help implement the Puget Sound action agenda.

12 (9) \$279,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$286,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for compensation to the trust
15 beneficiaries and department for lost revenue from leases to amateur
16 radio operators who use space on the department managed radio towers
17 for their equipment. The department is authorized to lease sites at
18 the rate of up to \$100 per year, per site, per lessee. The
19 legislature makes this appropriation to fulfill the remaining costs
20 of the leases at market rate per RCW 79.13.510.

21 (10) \$2,500,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$3,280,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for the
24 department to collect and refresh statewide lidar data.

25 (11) \$1,200,000 of the resource management cost account—state
26 appropriation is provided solely for the agency to pursue
27 opportunities to provide workforce housing on state trust lands.

28 (12)(a) \$1,500,000 of the natural climate solutions account—state
29 appropriation is provided solely for the department, in close
30 collaboration with the department of ecology, to convene a group
31 composed of a balanced representation of experts and stakeholders to
32 conduct a state ecosystem services inventory and develop a state
33 lands ecosystem services asset plan. The plan must outline how state
34 lands under the department's jurisdiction can be monetized, including
35 ecosystem services credits, and utilized to reduce the overall
36 greenhouse emissions, or increase greenhouse gas sequestration and
37 storage, in the state, including both public and private emissions.

38 (b) In developing the plan, the department must:

1 (i) Conduct a resource and asset inventory to identify all state-
2 owned or controlled lands under its jurisdiction that could be
3 eligible or utilized in ecosystem services credits, including carbon
4 offset markets;

5 (ii) Explore opportunities for the department to utilize its
6 inventoried proprietary assets in offering ecosystem services
7 credits, including carbon offset credits, both under the regulatory
8 offset programs, such as the one established under RCW 70A.65.170,
9 and existing or future voluntary, private ecosystem service markets,
10 including carbon offset programs;

11 (iii) Develop a marginal cost abatement model to inform highest
12 and best use of state assets in ecosystem services markets, including
13 carbon markets;

14 (iv) Conduct a needs assessment in relation to marketing state-
15 owned carbon assets on state lands under the department's
16 jurisdiction to third party developers, including a proposed
17 implementation plan and recommendations for plan execution;

18 (v) Identify any known or suspected policy or regulatory
19 limitations to the formation and full execution of the ecosystem
20 services inventory and asset plan identified above;

21 (vi) Create an implementation plan for a virtual dashboard where
22 public and private sector participants in regulatory or voluntary
23 carbon markets can locate the inventory created under this
24 subsection, understand the marginal cost abatement model, and locate
25 any requests for proposals from state asset-involved carbon projects
26 on lands under the department's jurisdiction; and

27 (vii) Make recommendations for the creation of an ecosystems
28 services equity and innovation account that includes:

29 (A) New modes of ecosystem services; and

30 (B) Identification of new or different beneficiaries of carbon
31 investments that increase the participation of historically
32 marginalized groups in ecosystem service opportunities.

33 (c) The department must report its progress and findings under
34 this subsection to the legislature no later than December 31, 2024.

35 (13) \$3,166,000 of the natural climate solutions account—state
36 appropriation is provided solely for silvicultural treatments on
37 forested trust lands in western Washington to support maintenance of
38 healthy, resilient forests as a critical component of climate
39 adaptation and mitigation efforts.

1 (14) \$2,185,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,705,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for increased
4 law enforcement capacity on agency managed lands, to develop a
5 statewide recreation plan, and to jointly create a statewide data
6 management system with the Washington department of fish and wildlife
7 and the state parks and recreation commission to make informed
8 management decisions that meet conservation goals for public lands.
9 The agencies will also collaborate with tribal governments to ensure
10 cultural resources and cultural practices are considered and
11 incorporated into management plans.

12 (15) \$2,066,000 of the natural climate solutions account—state
13 appropriation is provided solely for the agency to develop a
14 comprehensive strategy to tackle barriers to reforestation, including
15 through expanding seed collection, increasing the capacity of the
16 state's public nursery, and addressing workforce needs.

17 (16) \$2,864,000 of the natural climate solutions account—state
18 appropriation is provided solely for the agency to implement aspects
19 of their watershed resilience action plan for the Snohomish
20 watershed, including activities to support kelp and eelgrass
21 stewardship, a large woody debris program, aquatic restoration
22 grants, and culvert removal.

23 (17) \$5,991,000 of the natural climate solutions account—state
24 appropriation is provided solely for investment in urban forestry to
25 support reduction of negative environmental conditions such as heat,
26 flooding, and pollution and helping communities become greener,
27 cleaner, healthier, and more resilient.

28 (18) \$7,791,000 of the climate commitment account—state
29 appropriation is provided solely for the agency to analyze current
30 infrastructure and build a plan for the department to achieve its
31 greenhouse gas emission reduction targets.

32 (19) \$2,365,000 of the climate commitment account—state
33 appropriation is provided solely for the department to make
34 investments in education and training to bolster a statewide natural
35 resources workforce to support the health and resilience of
36 Washington's forests. Of this amount, \$800,000 is provided solely to
37 provide wildland fire management training to tribal communities and
38 members.

1 (20) \$3,356,000 of the natural climate solutions account—state
2 appropriation is provided solely to increase the agency's capacity to
3 provide active management of department of natural resources natural
4 areas.

5 (21) \$1,500,000 of the general fund—state appropriation for
6 fiscal year 2024, \$1,500,000 of the general fund—state appropriation
7 for fiscal year 2025, and \$1,817,000 of the aquatic lands enhancement
8 account—state appropriation are provided solely for full-time and
9 seasonal crews from the Washington conservation corps and other corps
10 programs to conduct work benefiting the management of state managed
11 lands, including aquatic reserves management, natural areas
12 restoration and conservation, trail work, and forest resiliency
13 activities as well as other recreation and habitat projects with
14 agency partners.

15 (22)(a) \$475,000 of the general fund—state appropriation for
16 fiscal year 2024, \$253,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$62,000 of the model toxics control
18 operating account—state appropriation are provided solely for a
19 geoduck task force. Of the amounts provided in this subsection,
20 \$411,000 of the general fund—state appropriation for fiscal year 2024
21 and \$208,000 of the general fund—state appropriation for fiscal year
22 2025 are for the department's costs for the task force, and the
23 remaining amounts are for the department to provide to the department
24 of ecology, the department of fish and wildlife, and the Puget Sound
25 partnership for their projected costs for the task force.

26 (b) The task force must investigate opportunities to reduce
27 negative impacts to tribal treaty and state geoduck harvest and
28 promote long-term opportunities to expand or sustain geoduck harvest.
29 The task force must provide a report to the commissioner of public
30 lands and the legislature, in compliance with RCW 43.01.036, by
31 December 1, 2024, that includes analysis and recommendations related
32 to the following elements:

33 (i) The feasibility of intervention to enhance the wildstock of
34 geoduck, including reseeding projects;

35 (ii) Factors that are preventing areas from being classified for
36 commercial harvest of wildstock geoduck or factors that are leading
37 to existing wildstock geoduck commercial tract classification
38 downgrade, and recommendations to sustainably and cost-effectively
39 increase the number and area of harvestable tracts, including:

1 (A) Consideration of opportunities and recommendations presented
2 in previous studies and reports;

3 (B) An inventory of wastewater treatment plant and surface water
4 runoff point sources impacting state and tribal geoduck harvesting
5 opportunities within the classified commercial shellfish growing
6 areas in Puget Sound;

7 (C) A ranking of outfalls and point sources identified in
8 (b)(ii)(B) of this subsection prioritized for future correction to
9 mitigate downgraded classification of areas with commercial geoduck
10 harvest opportunity;

11 (D) An inventory of wildstock geoduck tracts that are most
12 impacted by poor water quality or other factors impacting
13 classification;

14 (E) Consideration of the role of sediment load and urban runoff,
15 and pathways to mitigate these impacts; and

16 (F) Recommendations for future actions to improve the harvest
17 quantity of wildstock geoduck and to prioritize areas that can attain
18 improved classification most readily, while considering the influence
19 of outfalls ranked pursuant to (b)(ii)(C) of this subsection.

20 (c) The commissioner of public lands must invite the following
21 representatives to participate in the task force:

22 (i) A representative of the department of natural resources, who
23 shall serve as the chair of the task force;

24 (ii) Representatives of tribes with treaty or reserved rights to
25 geoduck harvest in Washington state;

26 (iii) A representative of the department of ecology;

27 (iv) A representative of the department of health;

28 (v) A representative of the department of fish and wildlife;

29 (vi) A representative of the Puget Sound partnership; and

30 (vii) A representative of the academic community.

31 (d) The commissioner of public lands must appoint each
32 representative. The commissioner may invite and appoint other
33 individuals to the task force, not to exceed the number of seats of
34 tribal entities.

35 (e) Members of the task force may be reimbursed for travel
36 expenses as authorized in RCW 43.03.050 and 43.03.060.

37 (23) \$636,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$353,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for implementation of Second
40 Substitute House Bill No. 1032 (wildfires/electric utilities).

1 (24) \$65,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$55,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Substitute
4 House Bill No. 1085 (plastic pollution).

5 (25) \$350,000 of the natural climate solutions account—state
6 appropriation is provided solely for implementation of Engrossed
7 Second Substitute House Bill No. 1170 (climate response strategy).

8 (26) \$250,000 of the climate commitment account—state
9 appropriation is provided solely for implementation of Engrossed
10 Second Substitute House Bill No. 1181 (climate change/planning).

11 (27) \$164,000 of the climate commitment account—state
12 appropriation is provided solely for implementation of Engrossed
13 Second Substitute House Bill No. 1216 (clean energy siting).

14 (28) \$591,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$552,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Substitute
17 Senate Bill No. 5433 (derelict aquatic structures).

18 (29) \$431,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$331,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Engrossed
21 Substitute House Bill No. 1498 (aviation assurance funding).

22 (30) \$2,500,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$2,822,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for
25 implementation of Second Substitute House Bill No. 1578 (wildland
26 fire safety). Of the amounts provided in this subsection, \$322,000 of
27 the general fund—state appropriation for fiscal year 2025 is provided
28 solely for the agency to operate the post-fire debris flow program.

29 (31) The department must report to and coordinate with the
30 department of ecology to track expenditures from climate commitment
31 act accounts, as defined and described in RCW 70A.65.300 and section
32 302(13) of this act.

33 (32) \$1,000,000 of the model toxics control operating account—
34 state appropriation is provided solely for tire removal projects in
35 Puget Sound, with specific priority to remove tire reefs.

36 (33) \$321,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$427,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of Senate
39 Bill No. 5390 (forestlands/safeharbor).

1 (34) \$70,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$30,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to advance
4 research and cooperation with governmental agencies of Finland and
5 Finnish organizations to implement sustainable forestry practices.
6 The department must report to the appropriate committees of the
7 legislature by June 30, 2024, on the use of the funds and the
8 research conducted and cooperation accomplished, and make
9 recommendations for further opportunities for collaboration.

10 (35) \$278,000 of the natural climate solutions account—state
11 appropriation is provided solely for the department to perform
12 coordination and monitoring related to Puget Sound kelp conservation
13 and recovery.

14 (36) \$312,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$313,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the department to coordinate
17 with the Olympic natural resources center to study emerging ecosystem
18 threats such as Swiss needlecast disease, fully implement the T3
19 watershed experiments on state trust lands, continue field trials for
20 long-term ecosystem productivity, and engage stakeholders through
21 learning-based collaboration. The department may expend up to \$30,000
22 in one fiscal year to conduct Swiss needlecast surveys.

23 (37) \$300,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$300,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the department to continue
26 the work specified in section 3291, chapter 413, Laws of 2019 to
27 assess public school seismic safety for school buildings not yet
28 assessed, focused on highest risk areas of the state as a priority.

29 (38) \$10,000,000 of the natural climate solutions account—state
30 appropriation is provided solely for the department to prepare
31 commercial thinning timber sales for the purposes of restoring
32 spotted owl and riparian habitat as specified in the 1997 state lands
33 habitat conservation plan, facilitating access to more timber volume
34 than is possible under normal operating funding and increasing carbon
35 sequestration. Thinning operations in designated spotted owl
36 management areas must be conducted in stands that do not yet meet
37 spotted owl habitat conditions. Thinning in riparian areas must
38 comply with department procedures for restoring riparian habitat
39 under the 1997 state lands habitat conservation plan.

(39) \$5,000,000 of the general fund—state appropriation for fiscal year 2024 and \$5,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to continue to address the maintenance backlog associated with providing recreation on lands managed by the department. Allowable uses include, but are not limited to, maintenance, repair, or replacement of trails, toilet facilities, roads, parking lots, campgrounds, picnic sites, water access areas, signs, kiosks, and gates. The department is encouraged to partner with nonprofit organizations in the maintenance of public lands.

(40) \$175,000 of the general fund—state appropriation for fiscal year 2024 and \$175,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the department to implement a pilot project to evaluate the costs and benefits of marketing and selling specialty forest products including cedar salvage, alder, and other hardwood products. The pilot project must include: Identifying suitable areas for hardwood or cedar sales within the administrative areas of the Olympic and Pacific Cascade regions, preparing and conducting sales, and evaluating the costs and benefits from conducting the sales.

(a) The pilot project must include an evaluation that:

(i) Determines if revenues from the sales are sufficient to cover the costs of preparing and conducting the sales;

(ii) Identifies and evaluates factors impacting the sales, including regulatory constraints, staffing levels, or other limitations;

(iii) Compares the specialty sales to other timber sales that combine the sale of cedar and hardwoods with other species;

(iv) Evaluates the bidder pool for the pilot sales and other factors that impact the costs and revenues received from the sales; and

(v) Evaluates the current and future prices and market trends for cedar salvage and hardwood species.

(b) The department must work with affected stakeholders and report to the appropriate committees of the legislature with the results of the pilot project and make recommendations for any changes to statute by June 30, 2025.

(41) \$857,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the department to implement

1 eradication and control measures on European green crabs on state-
2 owned aquatic lands and adjacent lands as appropriate. The department
3 must report to and coordinate with the department of fish and
4 wildlife to support the department of fish and wildlife's quarterly
5 progress reports to the legislature.

6 (42) (~~(\$847,000)~~) \$719,000 of the general fund—state
7 appropriation for fiscal year 2025 and \$473,000 of the model toxics
8 control operating account—state appropriation are provided solely for
9 the department to develop an authorized target shooting range as an
10 alternative to dispersed shooting, lead a stakeholder-driven process
11 to identify potential additional locations for target shooting
12 ranges, and address lead pollution in known dispersed shooting sites.

13 (43) \$524,000 of the resource management cost account—state
14 appropriation is provided solely for the agency to supplement the
15 cost of the contract with the department of fish and wildlife for
16 biological geoduck survey work. Within existing appropriations, the
17 department must develop a proposal with the department of fish and
18 wildlife for the equitable and sustainable ongoing funding of this
19 work.

20 (44) \$593,000 of the natural climate solutions account—state
21 appropriation is provided solely for the department to conduct remote
22 sensing, stressor studies, and imagery and survey work of kelp
23 forests and eelgrass meadows pursuant to RCW 79.135.440 and manage
24 the native kelp forest and eelgrass meadow health and conservation
25 plan. If Initiative Measure No. 2117 is approved in the 2024 general
26 election, upon the effective date of the measure, funds from the
27 consolidated climate account may not be used for the purposes in this
28 subsection.

29 (45) \$10,000,000 of the natural climate solutions account—state
30 appropriation is provided solely for forest treatments in areas where
31 they have the greatest potential to prevent wildfires and protect air
32 quality. If Initiative Measure No. 2117 is approved in the 2024
33 general election, upon the effective date of the measure, funds from
34 the consolidated climate account may not be used for the purposes in
35 this subsection.

36 (46) \$83,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Substitute Senate
38 Bill No. 5667 (forestry riparian easements). If the bill is not

enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(47) \$862,000 of the climate commitment account—state appropriation is provided solely for implementation of Engrossed Substitute Senate Bill No. 6039 (geothermal energy resources). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse. Funds provided in this subsection may not be expended or obligated prior to January 1, 2025. If Initiative Measure No. 2117 is approved in the general election, the amount provided in this subsection shall lapse upon the effective date of the measure.

(48) \$307,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Engrossed Senate Bill No. 6120 (wildland urban interface). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(49) \$300,000 of the model toxics control operating account—state appropriation is provided solely for a grant for the removal of tires containing 6PPD from docks serving floatplanes in salmon-bearing waterways. Funds may be used to reduce the cost of conversion to alternative products that are free of 6PPD.

Sec. 1310. 2024 c 376 s 311 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF AGRICULTURE

General Fund—State Appropriation (FY 2024)	\$60,747,000
General Fund—State Appropriation (FY 2025)	~~((\$79,848,000))~~
	<u>\$79,478,000</u>
General Fund—Federal Appropriation	~~((\$48,282,000))~~
	<u>\$60,513,000</u>
General Fund—Private/Local Appropriation	\$193,000
Agricultural Pest and Disease Response Account—State	
Appropriation	\$1,000,000
Aquatic Lands Enhancement Account—State	
Appropriation	\$2,863,000
Climate Commitment Account—State Appropriation	\$7,376,000
Natural Climate Solutions Account—State	
Appropriation	\$261,000
Water Quality Permit Account—State Appropriation	\$73,000
Model Toxics Control Operating Account—State	
Appropriation	~~((\$13,822,000))~~

	<u>\$14,229,000</u>
Northeast Washington Wolf-Livestock Management	
Nonappropriated Account—State Appropriation.	\$1,600,000
Coronavirus State Fiscal Recovery Fund—Federal	
Appropriation.	\$36,875,000
TOTAL APPROPRIATION.	((~~\$252,940,000~~))
	<u>\$265,208,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$18,000,000 of the general fund—state appropriation for fiscal year 2024 and \$17,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to continue the we feed Washington program, a state alternative to the United States department of agriculture farmers to families food box program, and provide resources for hunger relief organizations.

(2) \$4,000,000 of the general fund—state appropriation for fiscal year 2024 and ((~~\$4,000,000~~)) \$3,658,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for local food system infrastructure and market access grants.

(3) \$4,992,000 of the general fund—state appropriation for fiscal year 2024 and ((~~\$3,655,000~~)) \$4,105,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementing a *Popillia japonica* monitoring and eradication program in central Washington.

(4) \$5,000,000 of the general fund—state appropriation for fiscal year 2024, \$20,000,000 of the general fund—state appropriation for fiscal year 2025, and \$15,000,000 of the coronavirus state fiscal recovery fund—federal appropriation are provided solely for implementing the emergency food assistance program as defined in RCW 43.23.290.

(5) \$246,000 of the general fund—state appropriation for fiscal year 2024, ((~~\$246,000~~)) \$401,000 of the general fund—state appropriation for fiscal year 2025, and ((~~\$1,550,000~~)) \$1,889,000 of the general fund—federal appropriation are provided solely for implementing a *Vespa mandarinia* eradication program.

(6) \$1,600,000 of the northeast Washington wolf-livestock management nonappropriated account—state appropriation is provided solely for the department to conduct the following:

1 (a) Offer grants for the northeast Washington wolf-livestock
2 management program as provided in RCW 16.76.020, in the amount of
3 \$1,400,000 for the biennium.

4 (i) Funds from the grant program must be used only for the
5 deployment of nonlethal deterrence, specifically with the goal to
6 reduce the likelihood of cattle being injured or killed by wolves by
7 deploying proactive, preventative methods that have a high
8 probability of producing effective results. Grant proposals will be
9 assessed partially on this intent. Grantees who use funds for range
10 riders or herd monitoring must deploy this tool in a manner so that
11 targeted areas with cattle are visited daily or near daily. Grantees
12 must collaborate with other grantees of the program and other
13 entities providing prevention efforts resulting in coordinated wolf-
14 livestock conflict deterrence efforts, both temporally and spatially,
15 therefore providing well timed and placed preventative coverage on
16 the landscape. Additionally, range riders must document their
17 activities with GPS track logs and provide written description of
18 their efforts to the department of fish and wildlife on a monthly
19 basis. The department shall incorporate the requirements of this
20 subsection into contract language with the grantees.

21 (ii) In order to provide continuity of services to meet the long-
22 term intent of the program, no less than \$1,100,000 of the funding
23 allocated in this subsection (a) shall be awarded to entities who
24 have proven ability to meet program intent as described in (a)(i) of
25 this subsection and who have been awarded funds through this grant
26 program or pass-through funds from the northeast Washington wolf-
27 livestock management nonappropriated account in the past. The
28 remaining \$300,000 may be awarded to new applicants whose
29 applications meet program intent and all of other requirements of the
30 program. If no applications from new entities are deemed qualified,
31 the unused funds shall be awarded in equal amounts to successful
32 grantees. The department retains the final decision making authority
33 over disbursement of funds. Annual reports from grantees will be
34 assessed for how well grant objectives were met and used to decide
35 whether future grant funds will be awarded to past grantees.

36 (b) Within the amounts provided in this subsection, the
37 department must provide \$100,000 each fiscal year to the sheriffs
38 offices of Ferry and Stevens counties for providing a local wildlife
39 specialist to aid the department of fish and wildlife in the
40 management of wolves in northeast Washington.

(7) \$1,000,000 of the coronavirus state fiscal recovery fund—federal appropriation is provided solely for grants and technical assistance to producers and processors for meat and poultry processing.

(8) \$842,000 of the general fund—state appropriation for fiscal year 2024 and \$822,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of chapter 135, Laws of 2022, which requires the department to establish cannabis testing lab quality standards by rule.

(9) \$3,038,000 of the climate commitment account—state appropriation is provided solely to implement organic materials legislation passed in the 2022 legislative session.

(10) \$200,000 of the general fund—state appropriation for fiscal year 2024 and \$200,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to contract with Washington State University's IMPACT Center to conduct an analysis of the threats, barriers, and challenges facing the state's agricultural producers.

(11) \$581,000 of the climate commitment account—state appropriation is provided solely to implement a science-based, voluntary software program called saving tomorrow's agricultural resources (STAR) which provide producers tools to track soil health improvements and the ability to generate market-based incentives.

(12) (~~(\$1,492,000)~~) \$1,392,000 of the model toxics control operating account—state appropriation is provided solely to increase capacity and support work to reduce nitrate pollution in groundwater from irrigated agriculture in the lower Yakima valley.

(13) \$502,000 of the general fund—state appropriation for fiscal year 2024, (~~(\$88,000)~~) \$514,000 of the general fund—state appropriation for fiscal year 2025, and (~~(\$1,053,000)~~) \$1,434,000 of the general fund—federal appropriation are provided solely to match federal funding for eradication treatments and follow-up monitoring of invasive moths.

(14) \$120,000 of the general fund—state appropriation for fiscal year 2024 and \$120,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to continue the early detection program for the spotted lanternfly and the associated invasive *Ailanthus altissima*, known colloquially as tree-of-heaven, survey and control programs.

1 (15) \$90,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$90,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to implement
4 changes that advance equity for underrepresented farmers and ranchers
5 in the department's programs and services. In carrying out this duty,
6 the department may focus on implementation of:

7 (a) Proequity and inclusion strategies within the activities and
8 services of the regional markets program;

9 (b) Recommendations from the department's 2022 report to the
10 legislature on equity for underrepresented farmers and ranchers; and

11 (c) Community-generated suggestions resulting from stakeholder
12 engagement activities. In carrying out this duty, the department may
13 engage with underrepresented farmers and ranchers to advise and
14 provide guidance as the department works to implement changes to
15 improve equity and inclusion in the department's services and
16 programs, and where possible in the agricultural industry more
17 broadly.

18 (16) \$261,000 of the natural climate solutions account—state
19 appropriation is provided solely for implementation of Engrossed
20 Second Substitute House Bill No. 1170 (climate response strategy).

21 (17) \$200,000 of the climate commitment account—state
22 appropriation is provided solely for implementation of Engrossed
23 Second Substitute House Bill No. 1216 (clean energy siting).

24 (18) \$116,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$110,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Substitute
27 House Bill No. 1500 (cottage food sales cap).

28 (19) The department must report to and coordinate with the
29 department of ecology to track expenditures from climate commitment
30 act accounts, as defined and described in RCW 70A.65.300 and section
31 302(13) of this act.

32 (20) \$100,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$100,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a grant to a community-based
35 organization in Whatcom county for the food and farm finder program,
36 which connects local food producers with retail and wholesale
37 consumers throughout the state.

38 (21) \$10,600,000 of the coronavirus state fiscal recovery fund—
39 federal appropriation is provided solely for local food system

1 infrastructure and market access grants, the emergency food
2 assistance program, and a state farmers to families food box program.
3 The total expenditures from the coronavirus state fiscal recovery
4 fund—federal for these purposes in fiscal year 2023 and fiscal year
5 2024 may not exceed the total amounts provided in section 311(1),
6 (3), and (7), chapter 334, Laws of 2021, from the coronavirus state
7 fiscal recovery fund—federal for these purposes.

8 (22) \$47,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$47,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of Second
11 Substitute Senate Bill No. 5263 (psilocybin).

12 (23) \$200,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$200,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the department to provide a
15 grant to a food bank in Pierce county for the continued provision of
16 food bank services to low-income individuals, including costs related
17 to the potential relocation of the food bank.

18 (24) \$128,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$127,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for a grant to the Tri-Cities
21 food bank for operations including food storage.

22 (25) \$170,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$170,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely to continue a shellfish
25 coordinator position.

26 (26) \$635,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$635,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for compliance-based laboratory
29 analysis of pesticides in cannabis.

30 (27) \$220,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for the agency to partner with the
32 department of commerce to conduct a study to better understand the
33 opportunities and challenges of using hemp as a building material.

34 (28) \$112,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$683,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the agency to partner with
37 organizations to promote diversity and develop agricultural
38 leadership and educational opportunities.

1 (29) \$250,000 of the climate commitment account—state
2 appropriation is provided solely for the department to facilitate a
3 work group and prepare a comprehensive report with recommendations
4 regarding the establishment of a grant program to support farmers in
5 the purchase of green fertilizer produced within the state of
6 Washington.

7 (a) The work group convened by the department shall include
8 representatives from the department of ecology, the department of
9 commerce, Washington state agricultural organizations, manufacturers
10 of green fertilizer products, and other relevant stakeholders as
11 determined by the department.

12 (b) The work group shall review, analyze, and propose the
13 structure of a grant program designed to encourage farmers to
14 purchase green fertilizer produced within the state of Washington.
15 The review shall include considerations of:

- 16 (i) The environmental benefits of green fertilizer;
17 (ii) Economic impacts on farmers;
18 (iii) The development and capacity of local green fertilizer
19 manufacturers; and
20 (iv) Ensuring equitable access to the grant program among
21 different agricultural sectors.

22 (c) The department shall submit a comprehensive report of its
23 findings and recommendations to the governor and appropriate
24 committees of the legislature no later than November 1, 2024,
25 including a detailed plan for the administration of the proposed
26 grant program and a recommended funding level. The report shall
27 include legislative and regulatory changes, if necessary, to
28 establish and manage the program effectively.

29 (d) If Initiative Measure No. 2117 is approved in the 2024
30 general election, upon the effective date of the measure, funds from
31 the consolidated climate account may not be used for the purposes in
32 this subsection.

33 (30) \$131,000 of the climate commitment account—state
34 appropriation is provided solely for a climate lead position. Funds
35 provided in this subsection may not be expended or obligated prior to
36 January 1, 2025. If Initiative Measure No. 2117 is approved in the
37 general election, this subsection is null and void upon the effective
38 date of the measure.

1 (31) \$250,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided to the department to complete an assessment of
3 current animal welfare issues, such as animal abandonment, rescue
4 organization operations, and veterinary services shortages and costs.
5 The assessment may include an estimated fiscal investment and
6 recommendations needed to improve the animal health and welfare
7 system in Washington. The department must report on the assessment to
8 the appropriate committees of the legislature by June 30, 2025.

9 (~~((33))~~) (32) \$3,176,000 of the climate commitment account—state
10 appropriation is provided solely for implementation of Engrossed
11 Second Substitute House Bill No. 2301 (waste material management). If
12 the bill is not enacted by June 30, 2024, the amount provided in this
13 subsection shall lapse. Funds provided in this subsection may not be
14 expended or obligated prior to January 1, 2025. If Initiative Measure
15 No. 2117 is approved in the general election, the amount provided in
16 this subsection shall lapse upon the effective date of the measure.

17 (~~((34))~~) (33) \$1,000,000 of the agricultural pest and disease
18 response account—state appropriation is provided solely for
19 implementation of Substitute House Bill No. 2147 (agriculture pests &
20 diseases). If the bill is not enacted by June 30, 2024, the amount
21 provided in this subsection shall lapse.

22 (~~((35))~~) (34) \$250,000 of the general fund—state appropriation
23 for fiscal year 2025 is provided solely to convene and staff a work
24 group to provide recommendations on mental health and suicide
25 prevention for agricultural producers, farm workers, and their
26 families, including whether an agricultural mental health hotline
27 should be established. The work group must be cochaired by one member
28 from the department and one other member selected from the work
29 group. The department must provide a draft report to the appropriate
30 committees of the legislature summarizing the work group's
31 recommendations by December 31, 2024, and a final report by June 30,
32 2025. The work group must include:

33 (a) One member from each of the two largest caucuses of the
34 senate, appointed by the president of the senate;

35 (b) One member from each of the two largest caucuses of the house
36 of representatives, appointed by the speaker of the house of
37 representatives;

38 (c) One mental health care provider from an agricultural area in
39 western Washington, appointed by the department;

1 (d) One mental health care provider from a rural area in eastern
2 Washington, appointed by the department;

3 (e) Two members from an agricultural organization, appointed by
4 the department; and

5 (f) Two members from the department, appointed by the department.

6 (~~((36))~~) (35) \$250,000 of the general fund—state appropriation
7 for fiscal year 2024 and \$250,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for a grant to
9 a Washington based nonprofit organization that supports farmworkers
10 to help develop and share farmworker ideas to improve production in
11 ways that are meaningful to both workers and growers. These funds
12 must be used to conduct outreach to farmworkers, provide support, and
13 facilitate access to educational materials, tools, and technology to
14 further the engagement and collaboration of both farmworkers and
15 their employers.

16 (~~((37))~~) (36) \$315,000 of the model toxics control operating
17 account—state appropriation is provided solely for implementation of
18 Substitute Senate Bill No. 5972 (neonicotinoid pesticides). If the
19 bill is not enacted by June 30, 2024, the amount provided in this
20 subsection shall lapse.

21 (~~((38))~~) (37) \$400,000 of the general fund—state appropriation
22 for fiscal year 2025 is provided solely for grants to farmers to help
23 offset the costs of gaining organic certification and the associated
24 inspection fees.

25 (~~((39))~~) (38)(a) \$250,000 of the general fund—state appropriation
26 for fiscal year 2025 is provided solely for the department to
27 administer a grant program to farmers to promote hiring local
28 workers, providing locally grown food, reducing transportation
29 pollution, and strengthening food sovereignty and climate and
30 disaster resiliency.

31 (b) To qualify for the grant program, the farm must grow
32 handpicked specialty crop vegetables that are provided to local
33 markets or schools, hire only domestic agricultural workers, and be
34 owned and operated by a state resident.

35 (c) Under the grant program, each farm submitting proof of
36 eligibility for the grant program to the department may be offered
37 grant funding in an amount up to the equivalent of four weeks of
38 their paid overtime hours during peak harvest for their specialty
39 crop vegetable, up to \$20,000.

1 (~~((40) \$2,000,000))~~ (39) \$1,750,000 of the model toxics control
2 operating account—state appropriation is provided solely for
3 research, including, but not limited to, ongoing research and trial
4 research; larger scale treatment trials; and permit development,
5 including required monitoring and review, to assist with development
6 of an integrated pest management plan to find a suitable replacement
7 for imidacloprid to address burrowing shrimp in Willapa bay and Grays
8 Harbor and facilitate continued shellfish cultivation on tidelands.
9 In selecting research recipients for this purpose, the department
10 must incorporate the advice of the Willapa-Grays Harbor working group
11 formed on October 15, 2019. Up to eight percent of the amount
12 provided in this subsection may be used by the department to
13 reimburse any participating group or individual for their expenses
14 associated with meeting participation, preparation, or travel, in
15 accordance with chapter 43.03 RCW.

(End of part)

PART XIV
TRANSPORTATION

Sec. 1401. 2024 c 376 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2024)	\$4,042,000
General Fund—State Appropriation (FY 2025)	~~(\$3,670,000)~~
	<u>\$3,161,000</u>
Architects' License Account—State Appropriation	~~(\$1,825,000)~~
	<u>\$1,522,000</u>
Climate Investment Account—State Appropriation	\$30,000,000
Real Estate Commission Account—State Appropriation	~~(\$15,771,000)~~
	<u>\$16,961,000</u>
Uniform Commercial Code Account—State Appropriation	~~(\$3,534,000)~~
	<u>\$3,908,000</u>
Real Estate Education Program Account—State Appropriation	\$308,000
Real Estate Appraiser Commission Account—State Appropriation	~~(\$2,398,000)~~
	<u>\$2,640,000</u>
Business and Professions Account—State Appropriation	~~(\$31,377,000)~~
	<u>\$29,696,000</u>
Real Estate Research Account—State Appropriation	\$461,000
Firearms Range Account—State Appropriation	\$74,000
Funeral and Cemetery Account—State Appropriation	\$125,000
Landscape Architects' License Account—State Appropriation	\$95,000
Appraisal Management Company Account—State Appropriation	\$258,000
Concealed Pistol License Renewal Notification Account—State Appropriation	~~(\$142,000)~~
	<u>\$146,000</u>
Geologists' Account—State Appropriation	\$55,000
Derelict Vessel Removal Account—State Appropriation	~~(\$37,000)~~
	<u>\$41,000</u>
TOTAL APPROPRIATION	~~(\$94,172,000)~~
	<u>\$93,493,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$142,000)~~) \$146,000 of the concealed pistol license renewal
4 notification account—state appropriation and \$74,000 of the firearms
5 range account—state appropriation are provided solely to implement
6 chapter 74, Laws of 2017 (concealed pistol license).

7 (2) \$6,000 of the general fund—state appropriation for fiscal
8 year 2024, \$9,000 of the general fund—state appropriation for fiscal
9 year 2025, \$8,000 of the architects' license account—state
10 appropriation, \$74,000 of the real estate commission account—state
11 appropriation, \$14,000 of the uniform commercial code account—state
12 appropriation, \$10,000 of the real estate appraiser commission
13 account—state appropriation, and \$139,000 of the business and
14 professions account—state appropriation are provided solely for the
15 department to redesign and improve its online services and website,
16 and are subject to the conditions, limitations, and review
17 requirements of section 701 of this act.

18 (3) \$7,000 of the general fund—state appropriation for fiscal
19 year 2024, \$9,000 of the general fund—state appropriation for fiscal
20 year 2025, \$5,000 of the architects' license account—state
21 appropriation, \$43,000 of the real estate commission account—state
22 appropriation, \$8,000 of the uniform commercial code account—state
23 appropriation, \$8,000 of the real estate appraiser commission account
24 —state appropriation, \$166,000 of the business and professions
25 account—state appropriation, \$9,000 of the funeral and cemetery
26 account—state appropriation, \$3,000 of the landscape architects'
27 license account—state appropriation, \$2,000 of the appraisal
28 management company account—state appropriation, and \$5,000 of the
29 geologists' account—state appropriation are provided solely for
30 implementation of Second Substitute House Bill No. 1009 (military
31 spouse employment).

32 (4) \$20,000 of the business and professions account—state
33 appropriation is provided solely for implementation of House Bill No.
34 1017 (cosmetologists, licenses, etc.).

35 (5) \$320,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for implementation of Engrossed Second
37 Substitute House Bill No. 1143 (firearms purchase and transfer).

1 (6) \$5,000 of the architects' license account—state
2 appropriation, \$31,000 of the real estate commission account—state
3 appropriation, \$5,000 of the real estate appraiser commission account
4 —state appropriation, \$64,000 of the business and professions account
5 —state appropriation, \$5,000 of the funeral and cemetery account—
6 state appropriation, \$5,000 of the landscape architects' license
7 account—state appropriation, \$5,000 of the appraisal management
8 company account—state appropriation, and \$5,000 of the geologists'
9 account—state appropriation are provided solely for implementation of
10 House Bill No. 1301 (license review and requirements).

11 (7) \$25,000 of the real estate commission account—state
12 appropriation is provided solely for implementation of Substitute
13 Senate Bill No. 5191 (real estate agency).

14 (8) \$19,000 of the funeral and cemetery account—state
15 appropriation is provided solely for implementation of Substitute
16 Senate Bill No. 5261 (cemetery authority deadlines).

17 (9) \$308,000 of the real estate appraiser commission account—
18 state appropriation is provided solely for implementation of
19 Engrossed House Bill No. 1797 (real estate appraisers).

20 (10)(a) \$30,000,000 of the climate investment account—state
21 appropriation is provided solely for payments to support farm fuel
22 users and transporters who have purchased fuel for agricultural
23 purposes that is exempt from the requirements of the climate
24 commitment act, as described in RCW 70A.65.080(7)(e). The payment
25 structure outlined in (b) of this subsection is intended to:

26 (i) Benefit farming and transportation operations, prioritizing
27 noncorporate farms;

28 (ii) Enable ease of use and accessibility for recipients; and

29 (iii) Promote speed and efficiency in administering the payments.

30 (b) The department must use a tiered system of payments based on
31 the annual number of gallons of agricultural fuel consumed, as
32 determined by the farm fuel user or transporter in a signed
33 attestation. The department shall use the following payment tiers:

34 (i) \$600 to recipients with annual agricultural fuel use of less
35 than 1,000 gallons;

36 (ii) \$2,300 to recipients with annual agricultural fuel use
37 greater than or equal to 1,000 gallons and less than 4,000 gallons;
38 and

(iii) \$3,400 to recipients with annual agricultural fuel use greater than or equal to 4,000 gallons and less than 10,000 gallons; and

(iv) \$4,500 to recipients with annual agricultural fuel use greater than or equal to 10,000 gallons.

(c) Recipients of payments under this subsection may submit receipts and other documentation as part of their attestation showing that they were overcharged for fuel costs due to the impact of chapter 70A.65 RCW.

(d) The department may use no more than five percent of the amounts appropriated for this specific purpose on administration. The department must begin providing payments by September 1, 2024. If Initiative Measure No. 2117 is approved in the 2024 general election, upon the effective date of the measure, funds from the consolidated climate account may not be used for the purposes in this subsection.

(11) \$55,000 of the business and professions account—state appropriation is provided solely for implementation of Substitute House Bill No. 1889 (professionals/immigration). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(12) \$45,000 of the architects' license account—state appropriation is provided solely for implementation of Substitute House Bill No. 1880 (architecture licensing exams). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1402. 2024 c 376 s 402 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

General Fund—State Appropriation (FY 2024)	\$77,176,000
General Fund—State Appropriation (FY 2025)	~~(\$85,297,000)~~
	<u>\$84,321,000</u>
General Fund—Federal Appropriation	\$16,972,000
General Fund—Private/Local Appropriation	\$3,091,000
Death Investigations Account—State Appropriation	\$9,593,000
County Criminal Justice Assistance Account—State	
Appropriation	\$4,893,000
Municipal Criminal Justice Assistance Account—State	
Appropriation	\$1,800,000

1	Fire Service Trust Account—State Appropriation.	\$131,000
2	Vehicle License Fraud Account—State Appropriation.	\$119,000
3	Disaster Response Account—State Appropriation.	((~~\$23,500,000~~))
4		<u>\$47,060,000</u>
5	Fire Service Training Account—State Appropriation.	\$13,457,000
6	Model Toxics Control Operating Account—State	
7	Appropriation.	\$596,000
8	Fingerprint Identification Account—State	
9	Appropriation.	\$15,200,000
10	TOTAL APPROPRIATION.	((~~\$251,825,000~~))
11		<u>\$274,409,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) ((~~\$23,500,000~~)) \$47,060,000 of the disaster response account—
15 state appropriation is provided solely for Washington state fire
16 service resource mobilization costs incurred in response to an
17 emergency or disaster authorized under RCW 43.43.960 through
18 43.43.964. The state patrol shall submit a report quarterly to the
19 office of financial management and the legislative fiscal committees
20 detailing information on current and planned expenditures from this
21 account. This work shall be done in coordination with the military
22 department.

23 (2) \$79,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$146,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for compensation adjustments for
26 commissioned staff as provided for in the omnibus transportation
27 appropriations act.

28 (3) \$20,000 of the fingerprint identification account—state
29 appropriation is provided solely for implementation of Second
30 Substitute House Bill No. 1452 (medical reserve corps).

31 (4) \$16,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$15,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of House Bill
34 No. 1179 (nonconviction data/auditor).

35 (5) \$26,000 of the fingerprint identification account—state
36 appropriation is provided solely for implementation of Substitute
37 House Bill No. 1069 (mental health counselor compensation).

38 (6) \$500,000 of the disaster response account—state
39 appropriation, is provided solely to continue a pilot project for the

1 early deployment or prepositioning of Washington state fire service
2 resources in advance of an expected mobilization event. Any
3 authorization for the deployment of resources under this section must
4 be authorized in accordance with section 6 of the Washington state
5 fire services resource mobilization plan.

6 (7) \$320,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$68,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of Engrossed
9 Second Substitute Senate Bill No. 5367 (products containing THC).

10 (8) \$1,133,000 of the fingerprint identification account—state
11 appropriation is provided solely for implementation of Substitute
12 Senate Bill No. 5499 (multistate nurse licensure).

13 (9) \$1,000,000 of the fire service training account—state
14 appropriation is provided solely for the firefighter apprenticeship
15 training program.

16 (10) \$12,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$12,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely to support the Washington state
19 missing and murdered indigenous women and people task force in
20 section 912 of this act.

21 (11) In fiscal year 2025, the Washington state patrol may
22 initiate procurement of a Pilatus PC-12 aircraft and a forward-
23 looking infrared camera. ~~((It is the intent of the legislature to
24 provide an appropriation for the purchase of the aircraft in future
25 fiscal biennia.))~~

26 (12) \$18,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for implementation of Substitute House
28 Bill No. 2357 (state patrol longevity bonus). If the bill is not
29 enacted by June 30, 2024, the amount provided in this subsection
30 shall lapse.

31 (13)(a) \$500,000 of the general fund—state appropriation for
32 fiscal year 2025 is provided solely for financial assistance to local
33 jurisdictions to conduct DNA testing for unidentified remains, and
34 for those remains that failed to yield a CODIS match, for forensic
35 genetic genealogy DNA testing to be conducted. Local jurisdictions
36 may contract for these services. The purpose of this funding is to
37 provide sufficient funding to eliminate the backlog of unidentified
38 remains awaiting testing. This funding is intended to supplement DNA
39 testing and investigative genealogy available through the national

1 missing and unidentified persons system or the Washington state
2 patrol crime lab to provide timely identification of remains and
3 entry into CODIS, and should be prioritized for cases not meeting
4 eligibility requirements for the national missing and unidentified
5 persons system or cases already tested for DNA analysis that failed
6 to yield a CODIS match.

7 (b) For purposes of this subsection, "forensic genetic genealogy
8 DNA testing" means any technology performed in a forensic laboratory
9 capable of producing a forensic genealogy profile with a minimum of
10 100,000 genetic markers and compatible with multiple genealogical
11 databases consented for law enforcement use and includes associated
12 genealogical research.

13 (c) Records from the DNA testing or forensic genetic genealogy
14 DNA testing, including DNA profiles and markers, of unidentified
15 remains funded under this subsection are sensitive and shall be
16 treated as confidential to the fullest extent allowed under the law.

17 (14) Any funds provided to the missing and exploited children
18 task force shall ensure operations are adherent to federally
19 established internet crimes against children standards.

20 (15) Within existing resources, the Washington state patrol may
21 provide security and protection to the secretary of state and to his
22 or her family during a presidential election campaign and through two
23 weeks following inauguration.

24 (16) \$2,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for implementation of Engrossed
26 Substitute Senate Bill No. 5299 (law enf. officer protection). If the
27 bill is not enacted by June 30, 2024, the amount provided in this
28 subsection shall lapse.

29 (17) \$89,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of Substitute Senate
31 Bill No. 5812 (electric vehicle fires). If the bill is not enacted by
32 June 30, 2024, the amount provided in this subsection shall lapse.

(End of part)

PART XV
EDUCATION

Sec. 1501. 2024 c 376 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2024)	\$46,161,000
General Fund—State Appropriation (FY 2025)	((~~\$61,189,000~~))
	<u>\$61,649,000</u>
General Fund—Federal Appropriation	((~~\$148,570,000~~))
	<u>\$150,169,000</u>
General Fund—Private/Local Appropriation	\$8,079,000
Dedicated Cannabis Account—State Appropriation (FY 2024)	\$593,000
Dedicated Cannabis Account—State Appropriation (FY 2025)	\$618,000
Washington Opportunity Pathways Account—State Appropriation	\$8,639,000
Performance Audits of Government Account—State Appropriation	\$213,000
Workforce Education Investment Account—State Appropriation	\$12,979,000
Elementary and Secondary School Emergency Relief III Account—Federal Appropriation	\$3,524,000
TOTAL APPROPRIATION	((~~\$290,565,000~~))
	<u>\$292,624,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$22,323,000 of the general fund—state appropriation for fiscal year 2024 and ((~~\$22,814,000~~)) \$23,274,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

1 (ii) By October 31st of each year, the office of the
2 superintendent of public instruction shall produce an annual status
3 report on implementation of the budget provisos in section 501,
4 chapter 415, Laws of 2019 and sections 515 and 522, chapter 334, Laws
5 of 2021. The status report of each proviso shall include, but not be
6 limited to, the following information: Purpose and objective, number
7 of state staff funded by the proviso, number of contractors, status
8 of proviso implementation, number of beneficiaries by year, list of
9 beneficiaries, a comparison of budgeted funding and actual
10 expenditures, other sources and amounts of funding, and proviso
11 outcomes and achievements.

12 (iii) Districts shall annually report to the office of the
13 superintendent of public instruction on: (A) The annual number of
14 graduating high school seniors within the district earning the
15 Washington state seal of biliteracy provided in RCW 28A.300.575; and
16 (B) the number of high school students earning competency-based high
17 school credits for world languages by demonstrating proficiency in a
18 language other than English. The office of the superintendent of
19 public instruction shall provide a summary report to the office of
20 the governor and the appropriate committees of the legislature by
21 December 1st of each year.

22 (iv) The office of the superintendent of public instruction shall
23 perform ongoing program reviews of alternative learning experience
24 programs, dropout reengagement programs, and other high risk
25 programs. Findings from the program reviews will be used to support
26 and prioritize the office of the superintendent of public instruction
27 outreach and education efforts that assist school districts in
28 implementing the programs in accordance with statute and legislative
29 intent, as well as to support financial and performance audit work
30 conducted by the office of the state auditor.

31 (v) The superintendent of public instruction shall integrate
32 climate change content into the Washington state learning standards
33 across subject areas and grade levels. The office shall develop
34 materials and resources that accompany the updated learning standards
35 that encourage school districts to develop interdisciplinary units
36 focused on climate change that include authentic learning
37 experiences, that integrate a range of perspectives, and that are
38 action oriented.

1 (vi) Funding provided in this subsection (1)(a) is sufficient for
2 maintenance of the apportionment system, including technical staff
3 and the data governance working group.

4 (vii) Of the amounts provided in this subsection (1)(a), \$465,000
5 of the general fund—state appropriation for fiscal year 2024 is
6 provided solely for office of the attorney general legal services
7 related to special education related litigation.

8 (b) \$494,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$494,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the implementation of
11 chapter 240, Laws of 2010, including staffing the office of equity
12 and civil rights.

13 (c) \$61,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$61,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the ongoing work of the
16 education opportunity gap oversight and accountability committee.

17 (d) \$96,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$96,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the implementation of
20 chapter 380, Laws of 2009 (enacting the interstate compact on
21 educational opportunity for military children).

22 (e) \$285,000 of the Washington opportunity pathways account—state
23 appropriation is provided solely for activities related to public
24 schools other than common schools authorized under chapter 28A.710
25 RCW.

26 (f) \$123,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$123,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of chapter
29 163, Laws of 2012 (foster care outcomes). The office of the
30 superintendent of public instruction shall annually report each
31 December on the implementation of the state's plan of cross-system
32 collaboration to promote educational stability and improve education
33 outcomes of foster youth.

34 (g) \$880,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$1,240,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the office of native
37 education to increase services to tribes, including but not limited
38 to, providing assistance to tribes and school districts to implement
39 Since Time Immemorial, applying to become tribal compact schools,

1 convening the Washington state native American education advisory
2 committee, and extending professional learning opportunities to
3 provide instruction in tribal history, culture, and government. The
4 professional development must be done in collaboration with school
5 district administrators and school directors. Funding in this
6 subsection is sufficient for the office, the Washington state school
7 directors' association government-to-government task force, and the
8 association of educational service districts to collaborate with the
9 tribal leaders congress on education to develop a tribal consultation
10 training and schedule. Of the amounts provided in this subsection:
11 \$345,000 of the general fund—state appropriation for fiscal year 2024
12 and \$705,000 of the general fund—state appropriation for fiscal year
13 2025 are provided solely for the office of native education to
14 convene a work group to develop the supports necessary to serve
15 American Indian and Alaska Native students identified as needing
16 additional literacy supports. The work group must include
17 representation from Washington's federally recognized tribes and
18 federally recognized tribes with reserved treaty rights in
19 Washington. The work group must conduct tribal consultations, develop
20 best practices, engage in professional learning, and develop
21 curricula and resources that may be provided to school districts and
22 state-tribal education compact schools to serve American Indian and
23 Alaska Native students with appropriate, culturally affirming
24 literacy supports.

25 (h) \$481,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$481,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for additional full-time
28 equivalent staff to support the work of the safety net committee and
29 to provide training and support to districts applying for safety net
30 awards.

31 (i) Districts shall report to the office the results of each
32 collective bargaining agreement for certificated staff within their
33 district using a uniform template as required by the superintendent,
34 within thirty days of finalizing contracts. The data must include but
35 is not limited to: Minimum and maximum base salaries, supplemental
36 salary information, and average percent increase for all certificated
37 instructional staff. Within existing resources by December 1st of
38 each year, the office shall produce a report for the legislative

1 evaluation and accountability program committee summarizing the
2 district level collective bargaining agreement data.

3 (j) \$3,524,000 of the elementary and secondary school emergency
4 relief III account—federal appropriation from funds attributable to
5 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
6 117-2 is provided solely for administrative costs related to the
7 management of federal funds provided for COVID-19 response and other
8 emergency needs.

9 (k) \$150,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for the office of the superintendent of
11 public instruction to plan for the development and implementation of
12 a common substitute teacher application platform.

13 (l) \$150,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for the office of the superintendent of
15 public instruction to hire a mental health instruction implementation
16 coordinator to facilitate the addition of mental health education
17 curriculum in schools, including but not limited to the following
18 activities:

19 (i) Working with the educational service districts to build
20 awareness of learning benefits and resource availability;

21 (ii) Providing training and support to school staff in the
22 implementation of mental health education and integration into
23 existing health curriculum;

24 (iii) Facilitating office website updates to reflect available
25 mental health instruction resources and supporting data; and

26 (iv) Facilitating the addition of mental health literacy
27 components to state learning standards and updating social emotional
28 learning standards to reflect differentiation between the two
29 programs and the grade-appropriate nature of each program.

30 (m) \$150,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for the office to hire staff to support
32 school districts applying for grants funded by the state of
33 Washington and grants from other public or private sources for which
34 the school district may be eligible. The office must prioritize
35 supporting school districts with smaller student enrollments, tax
36 bases, and operating budgets, and other factors that may preclude or
37 otherwise limit the ability of a school district to apply for grants
38 for which it may be eligible.

39 (2) DATA SYSTEMS

1 (a) \$1,802,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,802,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementing a comprehensive
4 data system to include financial, student, and educator data,
5 including development and maintenance of the comprehensive education
6 data and research system (CEDARS).

7 (b) \$281,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$281,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for K-20 telecommunications
10 network technical support in the K-12 sector to prevent system
11 failures and avoid interruptions in school utilization of the data
12 processing and video-conferencing capabilities of the network. These
13 funds may be used to purchase engineering and advanced technical
14 support for the network.

15 (c) \$450,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$450,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the superintendent of public
18 instruction to develop and implement a statewide accountability
19 system to address absenteeism and to improve student graduation
20 rates. The system must use data to engage schools and districts in
21 identifying successful strategies and systems that are based on
22 federal and state accountability measures. Funding may also support
23 the effort to provide assistance about successful strategies and
24 systems to districts and schools that are underperforming in the
25 targeted student subgroups.

26 (d) \$500,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for the office of the superintendent of
28 public instruction to conduct a feasibility study for an online,
29 statewide individualized education program system. A contract with a
30 third party may be used to conduct all or any portion of the study.
31 The results of the feasibility study must be reported to the
32 appropriate fiscal and education committees of the legislature by
33 June 30, 2025.

34 (3) WORK GROUPS

35 (a) \$68,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$68,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Second
38 Substitute House Bill No. 1013 (regional apprenticeship prgs).

1 (b) \$200,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the office of the
4 superintendent of public instruction to meet statutory obligations
5 related to the provision of medically and scientifically accurate,
6 age-appropriate, and inclusive sexual health education as authorized
7 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws
8 of 2007 (healthy youth act).

9 (c) \$118,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$118,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of chapter
12 75, Laws of 2018 (dyslexia).

13 (d) \$200,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$200,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of chapter
16 386, Laws of 2019 (social emotional learning).

17 (e) \$107,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$107,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the office to support the
20 children and youth behavioral health work group created in chapter
21 130, Laws of 2020 (child. mental health wk. grp).

22 (4) STATEWIDE PROGRAMS

23 (a) \$2,590,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$2,590,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the Washington kindergarten
26 inventory of developing skills. State funding shall support statewide
27 administration and district implementation of the inventory under RCW
28 28A.655.080.

29 (b) \$703,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$703,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of chapter
32 72, Laws of 2016 (educational opportunity gap).

33 (c) \$950,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$950,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the Washington reading
36 corps. The superintendent shall allocate reading corps members to
37 schools identified for comprehensive or targeted support and school
38 districts that are implementing comprehensive, proven, research-based

1 reading programs. Two or more schools may combine their Washington
2 reading corps programs.

3 (d) \$457,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$260,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for chapter 102, Laws of 2014
6 (biliteracy seal). Of the amounts provided in this subsection:

7 (i) \$197,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for the office to develop and establish
9 criteria for school districts to award the seal of biliteracy to
10 graduating high school students.

11 (ii) \$250,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the office to provide
14 students with access to methods for students to demonstrate
15 proficiency in less commonly taught or assessed languages.

16 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$50,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for school bullying and
19 harassment prevention activities.

20 (ii) \$15,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$15,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of chapter
23 240, Laws of 2016 (school safety).

24 (iii) \$570,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$570,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the office of the
27 superintendent of public instruction to provide statewide support and
28 coordination for the regional network of behavioral health, school
29 safety, and threat assessment established in chapter 333, Laws of
30 2019 (school safety and well-being).

31 (iv) \$196,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$196,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the school safety center
34 within the office of the superintendent of public instruction.

35 (A) Within the amounts provided in this subsection (4)(e)(iv),
36 \$100,000 of the general fund—state appropriation for fiscal year 2024
37 and \$100,000 of the general fund—state appropriation for fiscal year
38 2025 are provided solely for a school safety program to provide
39 school safety training for all school administrators and school

1 safety personnel. The school safety center advisory committee shall
2 develop and revise the training program, using the best practices in
3 school safety.

4 (B) Within the amounts provided in this subsection (4)(e)(iv),
5 \$96,000 of the general fund—state appropriation for fiscal year 2024
6 and \$96,000 of the general fund—state appropriation for fiscal year
7 2025 are provided solely for administration of the school safety
8 center. The safety center shall act as an information dissemination
9 and resource center when an incident occurs in a school district in
10 Washington or in another state, coordinate activities relating to
11 school safety, review and approve manuals and curricula used for
12 school safety models and training, and maintain a school safety
13 information web site.

14 (f)(i) \$162,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$162,000 of the general fund—state appropriation
16 for fiscal year 2025 are provided solely for youth suicide prevention
17 activities.

18 (ii) \$76,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$76,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of chapter
21 64, Laws of 2018 (sexual abuse of students).

22 (g)(i) \$280,000 of the general fund—state appropriation for
23 fiscal year 2024, \$530,000 of the general fund—state appropriation
24 for fiscal year 2025, \$593,000 of the dedicated cannabis account—
25 state appropriation for fiscal year 2024, and \$618,000 of the
26 dedicated cannabis account—state appropriation for fiscal year 2025
27 are provided solely for dropout prevention, intervention, and
28 reengagement programs, dropout prevention programs that provide
29 student mentoring, and the building bridges statewide program. The
30 office of the superintendent of public instruction shall convene
31 staff representatives from high schools to meet and share best
32 practices for dropout prevention. Of these amounts, the entire
33 dedicated cannabis account—state appropriation is provided solely for
34 the building bridges statewide program and for grants to districts
35 for life skills training for children and youth in K-12.

36 (ii) \$293,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$293,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the office of the
39 superintendent of public instruction to support district

1 implementation of comprehensive guidance and planning programs in
2 support of high-quality high school and beyond plans consistent with
3 RCW 28A.230.090.

4 (iii) \$178,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$178,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of chapter
7 291, Laws of 2017 (truancy reduction efforts).

8 (h) Sufficient amounts are appropriated in this section for the
9 office of the superintendent of public instruction to create a
10 process and provide assistance to school districts in planning for
11 future implementation of the summer knowledge improvement program
12 grants.

13 (i) \$358,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$358,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the implementation of
16 chapter 221, Laws of 2019 (CTE course equivalencies).

17 (j) \$196,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$196,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the implementation of
20 chapter 252, Laws of 2019 (high school graduation reqs.).

21 (k) \$60,000 of the general fund—state appropriation for fiscal
22 year 2024, \$60,000 of the general fund—state appropriation for fiscal
23 year 2025, and \$680,000 of the general fund—federal appropriation are
24 provided solely for the implementation of chapter 295, Laws of 2019
25 (educator workforce supply). Of the amounts provided in this
26 subsection, \$680,000 of the general fund—federal appropriation is
27 provided solely for title II SEA state-level activities to implement
28 section 103, chapter 295, Laws of 2019 relating to the regional
29 recruiters program.

30 (l) \$150,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$150,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a tribal liaison at the
33 office of the superintendent of public instruction to facilitate
34 access to and support enrollment in career connected learning
35 opportunities for tribal students, including career awareness and
36 exploration, career preparation, and career launch programs, as
37 defined in RCW 28C.30.020, so that tribal students may receive high
38 school or college credit to the maximum extent possible.

1 (m) \$57,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$57,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of chapter
4 288, Laws of 2020 (school meals at no cost).

5 (n) \$269,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$142,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of chapter
8 353, Laws of 2020 (innovative learning pilot).

9 (o) \$200,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$200,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the office of the
12 superintendent of public instruction to provide statewide
13 coordination towards multicultural, culturally responsive, and anti-
14 racist education to support academically, socially, and culturally
15 literate learners. The office must engage community members and key
16 interested parties to:

17 (i) Develop a clear definition and framework for African American
18 studies to guide instruction in grades seven through twelve;

19 (ii) Develop a plan for aligning African American studies across
20 all content areas; and

21 (iii) Identify professional development opportunities for
22 educators and administrators to build capacity in creating high-
23 quality learning environments centered in belonging and racial
24 equity, anti-racist approaches, and asset-based methodologies that
25 pull from all students' cultural funds of knowledge.

26 (p) \$49,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$49,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of chapter
29 38, Laws of 2021 (K-12 safety & security serv.).

30 (q) \$135,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$135,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of chapter
33 111, Laws of 2021 (learning assistance program).

34 (r) \$1,152,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$1,157,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for implementation of chapter
37 164, Laws of 2021 (institutional ed./release).

38 (s) \$553,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$553,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the office of the
2 superintendent of public instruction to develop and implement a
3 mathematics pathways pilot to modernize algebra II. The office should
4 use research and engage stakeholders to develop a revised and
5 expanded course.

6 (t) \$3,348,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$3,348,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of chapter
9 107, Laws of 2022 (language access in schools).

10 (u) \$300,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$300,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the superintendent to
13 establish a media literacy and digital citizenship ambassador program
14 to promote the integration of media literacy and digital citizenship
15 instruction.

16 (v) \$294,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$294,000 of the general fund—state appropriation for
18 fiscal year 2025 provided solely for implementation of chapter 9,
19 Laws of 2022 (school consultation/tribes).

20 (w)(i) \$8,144,000 of the Washington state opportunity pathways
21 account—state appropriation is provided solely for support to small
22 school districts and public schools receiving allocations under
23 chapters 28A.710 and 28A.715 RCW in the 2022-23 school year that have
24 less than 800 enrolled students, are located in urban or suburban
25 areas, and budgeted for less than \$20,000 per pupil in general fund
26 expenditures in the 2022-23 school year. For eligible school
27 districts and schools, the superintendent of public instruction must
28 allocate an amount equal to the lesser of amount 1 or amount 2, as
29 provided in (w)(i) (A) and (B) of this subsection, multiplied by the
30 school district or school's budgeted enrollment in the 2022-23 school
31 year.

32 (A) Amount 1 is \$1,550.

33 (B) Amount 2 is \$20,000 minus the school district or school's
34 budgeted general fund expenditures per pupil in the 2022-23 school
35 year.

36 (ii) \$210,000 of the Washington state opportunity pathways
37 account—state appropriation is provided solely for support to public
38 schools receiving allocations under chapter 28A.715 RCW in the
39 2023-24 school year that have less than 800 enrolled students, are

1 located in urban or suburban areas, and expended less than \$20,000
2 per pupil in general fund expenditures in the 2022-23 school year.
3 For eligible schools, the superintendent of public instruction must
4 allocate an amount equal to the lesser of amount 1 or amount 2, as
5 provided in (w)(ii)(A) and (B) of this subsection, multiplied by the
6 school's actual enrollment in the 2022-23 school year.

7 (A) Amount 1 is \$1,550.

8 (B) Amount 2 is \$20,000 minus the school's general fund
9 expenditures per pupil in the 2022-23 school year.

10 (x) \$76,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$15,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of Substitute
13 Senate Bill No. 5072 (highly capable students).

14 (y) \$72,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$4,663,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Engrossed
17 Second Substitute Senate Bill No. 5243 (high school and beyond plan).

18 (z) \$17,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for implementation of Engrossed
20 Substitute Senate Bill No. 5257 (elementary school recess).

21 (aa) \$169,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$487,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5315 (special education/nonpublic).

25 (bb) \$39,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for implementation of Senate Bill No.
27 5403 (school depreciation subfunds).

28 (cc) \$532,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$436,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Second
31 Substitute Senate Bill No. 5593 (student data transfer).

32 (dd) \$51,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$36,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of Substitute
35 Senate Bill No. 5617 (career and technical education courses).

36 (ee) \$1,000,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$1,000,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for the office
39 of the superintendent of public instruction to contract with a

1 community-based youth development nonprofit organization for a pilot
2 program to provide behavioral health support for youth and trauma-
3 informed, culturally responsive staff training.

4 (ff) \$50,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for the office to consult with one or
6 two public high schools that offer established courses in the early
7 childhood development and services career pathway and develop model
8 materials that may be employed by other school districts with an
9 interest in establishing or expanding similar instructional offerings
10 to students. The model materials must be developed by January 1,
11 2024.

12 (gg) \$62,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$62,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the creation of a
15 deliberative democratic climate change education program in public
16 high schools based on the Washington student climate assembly pilot
17 program. The office must use the funding to develop and promote a
18 full curriculum for student climate assemblies that can be replicated
19 in public high schools across the state and to fund a part-time
20 statewide coordinator position to oversee program outreach and
21 implementation. By January 1, 2025, the office must collect and
22 evaluate feedback from teachers, students, local government
23 employees, and elected officials participating in the pilot program
24 and report to the legislature on options to improve, expand, and
25 extend the program.

26 (hh) \$75,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$75,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the office to contract with
29 a nongovernmental agency to coordinate and serve as a fiscal agent
30 and to cover direct costs of the project education impact workgroup
31 to achieve educational parity for students experiencing foster care
32 and/or homelessness, consistent with chapter 233, Laws of 2020. The
33 office must contract with a nongovernmental agency with experience
34 coordinating administrative and fiscal support for project education
35 impact.

36 (ii) \$150,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided solely for the office to contract for a
38 feasibility study for the creation of a maritime academy on the
39 Olympic peninsula. The study must include the scope, location,

1 design, and budget for the construction of the maritime academy. The
2 study must include plans to address systems, policies, and practices
3 that address disparities of historically marginalized communities in
4 the maritime industry. A preliminary report is due to the legislature
5 by December 1, 2023, with the final feasibility study due to the
6 legislature by June 3, 2024. Funding provided in this subsection may
7 be matched by a nonprofit organization that provides high school
8 students with accredited career and technical postsecondary education
9 for maritime vessel operations and maritime curriculum to high
10 schools in Jefferson, Clallam, Kitsap, King, Mason, Pierce, Island,
11 and Snohomish counties.

12 (jj) \$74,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$69,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of Substitute
15 House Bill No. 1701 (institutional ed. programs).

16 (kk) \$141,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$130,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of House Bill
19 No. 1308 (graduation pathway options).

20 (ll) \$73,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$72,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of Substitute
23 House Bill No. 1346 (purple star award).

24 (mm)(i) \$1,900,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$8,100,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the office
27 to provide statewide professional development and technical
28 assistance to school districts and to provide a limited number of
29 grants for demonstration projects. The demonstration projects must
30 build school-level and district-level systems that eliminate student
31 isolation, track and reduce restraint use, and build schoolwide
32 systems to support students in distress and prevent crisis escalation
33 cycles that may result in restraint or isolation. The schoolwide
34 systems must include trauma-informed positive behavior and
35 intervention supports, de-escalation, and problem-solving skills. Of
36 the amounts provided in this subsection:

37 (A) \$400,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$1,600,000 of the general fund—state appropriation for
39 fiscal year 2025 are for grants for district demonstration sites;

(B) \$1,334,000 of the general fund—state appropriation for fiscal year 2024 and \$6,334,000 of the general fund—state appropriation for fiscal year 2025 are for professional development and training, including professional development in inclusionary practices for classroom teachers. Funding must be prioritized to public schools with the highest percentage of students with individualized education programs aged three through 21 who spend the least amount of time in general education classrooms; and

(C) \$166,000 of the general fund—state appropriation for fiscal year 2024 and \$166,000 of the general fund—state appropriation for fiscal year 2025 are for staff and administration support for the demonstration sites and the professional development and training.

(ii) The office must create a technical assistance manual to support the elimination of isolation and reduction of restraint and room clears based on the results of the demonstration projects, and must provide an initial report to the educational opportunity gap oversight and accountability committee and the education committees of the legislature by September 30, 2024, and a final report by June 30, 2025. The reports must include:

(A) A status update on demonstration projects that occurred during the 2023-24 school year, the technical assistance manual, and professional development offered statewide;

(B) Key implementation challenges and findings; and

(C) Recommendations for statewide policy changes or funding, including information on the amount of professional development needed across the state.

(iii) In developing the manual, the office must consult with, at minimum:

(A) Representatives from state associations representing both certificated and classified staff;

(B) An association representing principals;

(C) An association representing school administrators;

(D) The Washington state school directors' association;

(E) An association representing parents;

(F) An individual with lived experience of restraint and isolation; and

(G) A representative of the protection and advocacy agency of Washington.

1 (iv) The office must prioritize the provision of professional
2 development and selection of the demonstration sites to local
3 education agencies, educational programs, and staff who provide
4 educational services to students in prekindergarten through grade
5 five and who have high incidents of isolation, restraint, or injury
6 related to use of restraint or isolation. Grant recipients must
7 commit to isolation phaseout and must report on restraint reduction
8 and progress to the office by June 30, 2025.

9 (nn) \$430,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for implementation of Engrossed Senate
11 Bill No. 5462 (inclusive learning standards). If the bill is not
12 enacted by June 30, 2024, the amount provided in this subsection
13 shall lapse.

14 (oo) \$28,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for implementation of Senate Bill No.
16 5647 (school safety/temp employees). If the bill is not enacted by
17 June 30, 2024, the amount provided in this subsection shall lapse.

18 (pp) \$5,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$8,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Second
21 Engrossed Substitute House Bill No. 1377 (continuing education/K-12).
22 If the bill is not enacted by June 30, 2024, the amount provided in
23 this subsection shall lapse.

24 (qq) \$3,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for implementation of Substitute Senate
26 Bill No. 6053 (education data sharing). If the bill is not enacted by
27 June 30, 2024, the amount provided in this subsection shall lapse.

28 (rr) \$30,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for the office to create and distribute
30 age appropriate promotional and educational materials to school
31 districts for Americans of Chinese descent history month.

32 (ss) \$150,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the office of the superintendent of
34 public instruction to examine how free and reduced-price school meal
35 data is used as a funding driver for programs such as the learning
36 assistance program and provide recommendations for an alternative
37 metric or metrics to the legislature by January 1, 2025. The office
38 may collaborate with other state agencies that maintain income and
39 poverty data to develop alternative metrics, including but not

1 limited to the department of social and health services, the student
2 achievement council, and the health care authority. In creating
3 recommendations, the office shall work with educational stakeholders
4 including organizations representing of principals, school board
5 directors, certificated teachers, and classified staff. The office
6 may contract with a third party to conduct all or any portion of the
7 work.

8 (tt) \$183,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for the office of the superintendent of
10 public instruction to collaborate with the department of agriculture
11 and the department of labor and industries on a study that, at a
12 minimum, examines factors that impact children of seasonal
13 farmworkers in comparison to migrant students in the following areas:
14 School and program access, school readiness, attendance, grade
15 promotion and retention, performance on state assessments, academic
16 growth, graduation rates, discipline rates, and teacher
17 qualifications and years of experience. The study must also
18 investigate student access to postsecondary education and career
19 opportunities in formerly rural or agricultural communities.

20 (uu) \$200,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$300,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the office of the
23 superintendent of public instruction to develop guidance and provide
24 technical assistance to school districts on the implementation of
25 Initiative Measure No. 2081. To ensure that public schools and school
26 districts are in compliance with state and federal laws related to
27 student privacy, antidiscrimination, and harassment, intimidation and
28 bullying, the office shall provide technical assistance and monitor
29 local school district implementation, as needed. By July 1, 2024, the
30 office shall develop a tool and identify a process for community
31 members to send and for the office to receive and track questions and
32 concerns related to implementation. The process must be publicly
33 available on the agency website. The office shall submit monthly
34 reports to the legislature which include a status update on
35 implementation including challenges, frequently asked questions, and
36 a summary of technical assistance.

37 (vv) \$1,500,000 of the general fund—state appropriation for
38 fiscal year 2025 is provided solely for the office of the
39 superintendent of public instruction to conduct a one-time compliance

1 review of every school district in Washington state between July 2024
2 and July 2025 related to compliance with state nondiscrimination
3 laws, chapters 28A.640 and 28A.642 RCW, and federal nondiscrimination
4 laws. The office shall utilize the compliance monitoring process that
5 has been established in chapter 392-190 WAC and may utilize the
6 regional educational service districts to assist in the reviews as
7 appropriate under RCW 28A.310.010(2). Reviews may be conducted as
8 desk reviews with selected on-site reviews where the office deems
9 additional follow-up may be necessary to the desk review. The office
10 shall provide a report to the legislature by December 1, 2025,
11 summarizing the results of these compliance reviews and shall include
12 a summary of types of noncompliance found, any corrective actions
13 taken by the office or the school district, and school district
14 responses to issues of noncompliance that were found during the
15 compliance review process.

16 (ww) \$150,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for implementation of Third Substitute
18 House Bill No. 1228 (dual & tribal language edu.). If the bill is not
19 enacted by June 30, 2024, the amount provided in this subsection
20 shall lapse.

21 (xx) \$21,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for implementation of Engrossed Fourth
23 Substitute House Bill No. 1239 (educator ethics & complaints). If the
24 bill is not enacted by June 30, 2024, the amount provided in this
25 subsection shall lapse.

26 (yy) \$334,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for implementation of Engrossed Second
28 Substitute House Bill No. 1956 (substance use prevention ed.). If the
29 bill is not enacted by June 30, 2024, the amount provided in this
30 subsection shall lapse.

31 (5) CAREER CONNECTED LEARNING

32 (a) \$919,000 of the workforce education investment account—state
33 appropriation is provided solely for expanding career connected
34 learning as provided in RCW 28C.30.020.

35 (b) \$960,000 of the workforce education investment account—state
36 appropriation is provided solely for increasing the funding per full-
37 time equivalent for career launch programs as described in RCW
38 28A.700.130. In the 2023-2025 fiscal biennium, for career launch

enrollment exceeding the funding provided in this subsection, funding is provided in section 504 of this act.

(c) \$3,600,000 of the workforce education investment account—state appropriation is provided solely for the office of the superintendent of public instruction to administer grants to skill centers for nursing programs to purchase or upgrade simulation laboratory equipment.

(d) \$4,000,000 of the workforce education investment account—state appropriation is provided solely for implementation of Second Substitute House Bill No. 1013 (regional apprenticeship prgs.). Of the amount provided in this subsection, \$2,000,000 of the workforce education investment account—state appropriation is provided solely for the Marysville school district to collaborate with Arlington school district, Everett Community College, other local school districts, local labor unions, local Washington state apprenticeship and training council registered apprenticeship programs, and local industry groups to continue the regional apprenticeship pathways program.

(e) \$3,000,000 of the workforce education investment account—state appropriation is provided solely for the office to contract with a community-based organization to prepare students to enroll in and enter college through one-on-one advising, workshops and help sessions, guest speakers and panel presentations, community building activities, campus visits, workplace field trips, and college/career resources and to fund the oversight of the grantee or grantees.

(f) \$500,000 of the workforce education investment account—state appropriation is provided solely for implementation of Engrossed Substitute House Bill No. 2236 (tech. ed. core plus programs). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1502. 2024 c 376 s 503 (uncodified) is amended to read as follows:

FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD

General Fund—State Appropriation (FY 2024)	\$17,246,000
General Fund—State Appropriation (FY 2025)	~~((\$22,279,000))~~
	<u>\$17,406,000</u>
TOTAL APPROPRIATION	~~((\$39,525,000))~~
	<u>\$34,652,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,930,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$2,036,000 of the general fund—state appropriation for
5 fiscal year 2025 are for the operation and expenses of the Washington
6 professional educator standards board including implementation of
7 chapter 172, Laws of 2017 (educator prep. data/PESB).

8 (2)(a) \$600,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$600,000 of the general fund—state appropriation
10 for fiscal year 2025 are provided solely for grants to improve
11 preservice teacher training and funding of alternate routes to
12 certification programs administered by the professional educator
13 standards board.

14 (b) Within the amounts provided in this subsection (2), up to
15 \$500,000 of the general fund—state appropriation for fiscal year 2024
16 and up to \$500,000 of the general fund—state appropriation for fiscal
17 year 2025 are provided solely for grants to public or private
18 colleges of education in Washington state to develop models and share
19 best practices for increasing the classroom teaching experience of
20 preservice training programs.

21 (3) \$1,005,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$1,001,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the recruiting Washington
24 teachers program with priority given to programs that support
25 bilingual teachers, teachers from populations that are
26 underrepresented, and English language learners. Of the amounts
27 provided in this subsection (3), \$500,000 of the general fund—state
28 appropriation for fiscal year 2024 and \$500,000 of the general fund—
29 state appropriation for fiscal year 2025 are provided solely for
30 implementation and expansion of the bilingual educator initiative
31 pilot project established under RCW 28A.180.120.

32 (4) \$150,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$150,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the implementation of
35 chapter 295, Laws of 2019 (educator workforce supply).

36 (5) \$12,335,000 of the general fund—state appropriation for
37 fiscal year 2024 and (~~(\$17,535,000)~~) \$12,662,000 of the general fund—
38 state appropriation for fiscal year 2025 are provided solely for
39 implementation of chapter 237, Laws of 2017 (paraeducators). Of the

1 amounts provided in this subsection: \$11,550,000 of the general fund—
2 state appropriation for fiscal year 2024 and (~~(\$16,873,000))~~
3 \$12,000,000 of the general fund—state appropriation for fiscal year
4 2025 are provided solely for grants to districts to provide two days
5 of training per school year in the paraeducator certificate program
6 to all paraeducators. Funds in this subsection are provided solely
7 for reimbursement to school districts that provide paraeducators with
8 two days of training in the paraeducator certificate program in each
9 of the 2022-23 and 2023-24 school years. Funding provided in this
10 subsection is sufficient for new paraeducators to receive four days
11 of training in the paraeducator certificate program during their
12 first year. School districts receiving grants under this subsection
13 must prioritize funding toward compensation for paraeducators who
14 complete the required hours of instruction per school year.

15 (6) \$85,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$28,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the board to review national
18 certification opportunities for educational staff associates through
19 the relevant national associations for their profession and through
20 the national board for professional teaching standards. The board
21 must compare the standards and processes for achieving these
22 certifications, including an analysis of how educational staff
23 associate positions' national certification aligns with school roles
24 and the professional expertise of school-based education staff
25 associates. The board must submit the comparison report to the
26 education committees of the legislature by October 1, 2024.

27 (7) \$147,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$158,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of Second
30 Substitute House Bill No. 1009 (military spouse employment).

31 (8) \$35,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$71,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the professional educator
34 standards board and the paraeducator board to collaborate with the
35 office of the superintendent of public instruction to align bilingual
36 education and English language learner endorsement standards and to
37 determine language assessment requirements for multilingual teachers
38 and paraeducators as required in Third Substitute House Bill No. 1228

(dual & tribal language edu.). If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.

(9) \$877,000 of the general fund—state appropriation for fiscal year 2024 and \$135,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the professional educator standards board, in coordination with the office of the superintendent of public instruction, to develop a teacher residency program through Western Washington University focused on special education instruction beginning in the 2024-25 school year.

(10) \$33,000 of the general fund—state appropriation for fiscal year 2024 and \$155,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the professional educator standards board to convene two separate groups to review implementation of new and existing standards in teacher preparation programs and to perform preparation program gap analyses.

(a) By October 1, 2024, the board shall convene a group of educators, including principals and teachers, to identify what preparation programs must be providing candidates to prepare them for the modern classroom.

(i) Prior to the convening of the group, the board, in collaboration with the office of the superintendent of public instruction and the state board of education, shall develop a list of major changes to the educational system in statute and rule during the last 10 years that might require pedagogical changes in preparation programs. The group of educators shall review the list in order to identify what programs must be providing candidates.

(ii) The group of educators must include a wide variety of representatives from different subject matter areas including, but not limited to, any shortage areas, different grade levels, rural and urban school districts, large and small school districts, schools participating in the mastery-based learning collaborative, schools implementing inclusionary practices to support students with disabilities, and educators of color.

(iii) By June 1, 2025, the board shall compile a summary of the findings from the group of educators. Members of the legislature may review this summary upon request.

(b) By December 1, 2024, the board shall develop a process to facilitate an ongoing and collaborative process to help educator preparation programs in Washington state respond to the continuously

1 changing needs of the modern classroom; provide a feedback loop
2 between school staff and programs; and promote continuity,
3 consistency, and coherence across the educator preparation system
4 regarding implementing new and existing standards. This process must
5 at a minimum meet the following requirements:

6 (i) Convening of a group representing the educator preparation
7 programs to review the list developed in (a)(i) of this subsection
8 and, when completed, the summary compiled under (a)(iii) of this
9 subsection;

10 (ii) Requiring each preparation program to perform a gap analysis
11 of their programs. The board shall determine the components of this
12 gap analysis;

13 (iii) Submission of a plan of improvement and action plan, as
14 needed, to address the areas identified in the gap analysis;

15 (iv) A plan for compliance monitoring including recommendations
16 related to potential consequences for programs not making sufficient
17 progress; and

18 (v) A timeline that requires educator preparation programs to
19 complete the process at least once every three years and aligns the
20 process with other review processes.

21 (c) In creating the process, the board shall begin with a process
22 for teacher preparation programs offered at institutions of higher
23 education and develop a phase-in plan for how to eventually include
24 alternative route teacher certification programs and principal
25 preparation programs.

26 (11) \$26,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$387,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of Second
29 Engrossed Substitute House Bill No. 1377 (continuing education/K-12).

30 (12) \$23,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$23,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Engrossed
33 Fourth Substitute House Bill No. 1239 (educator ethics & complaints).
34 If the bill is not enacted by June 30, 2024, the amounts provided in
35 this subsection shall lapse.

36 **Sec. 1503.** 2024 c 376 s 504 (uncodified) is amended to read as
37 follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL
APPORTIONMENT**

General Fund—State Appropriation (FY 2024).	\$9,784,078,000
General Fund—State Appropriation (FY 2025).	((~~\$9,813,885,000~~))
	<u>\$9,812,324,000</u>
Education Legacy Trust Account—State Appropriation. . .	\$1,773,730,000
TOTAL APPROPRIATION.	((~~\$21,371,693,000~~))
	<u>\$21,370,132,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b) For the 2023-24 and 2024-25 school years, the superintendent shall allocate general apportionment funding to school districts as provided in the funding formulas and salary allocations in sections 504 and 505 of this act, excluding (c) of this subsection.

(c) From July 1, 2023, to August 31, 2023, the superintendent shall allocate general apportionment funding to school districts programs as provided in sections 504 and 505, chapter 297, Laws of 2022, as amended.

(d) The enrollment of any district shall be the annual average number of full-time equivalent students and part-time students as provided in RCW 28A.150.350, enrolled on the fourth day of school in September and on the first school day of each month October through June, including students who are in attendance pursuant to RCW 28A.335.160 and 28A.225.250 who do not reside within the servicing school district. Any school district concluding its basic education program in May must report the enrollment of the last school day held in May in lieu of a June enrollment.

(e)(i) Funding provided in part V of this act is sufficient to provide each full-time equivalent student with the minimum hours of instruction required under RCW 28A.150.220.

(ii) The office of the superintendent of public instruction shall align the agency rules defining a full-time equivalent student with the increase in the minimum instructional hours under RCW 28A.150.220, as amended by the legislature in 2014.

(f) The superintendent shall adopt rules requiring school districts to report full-time equivalent student enrollment as provided in RCW 28A.655.210.

(g) For the 2023-24 and 2024-25 school years, school districts must report to the office of the superintendent of public instruction the monthly actual average district-wide class size across each grade level of kindergarten, first grade, second grade, and third grade classes. The superintendent of public instruction shall report this information to the education and fiscal committees of the house of representatives and the senate by September 30th of each year.

(2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

Allocations for certificated instructional staff salaries for the 2023-24 and 2024-25 school years are determined using formula-generated staff units calculated pursuant to this subsection.

(a) Certificated instructional staff units, as defined in RCW 28A.150.410, shall be allocated to reflect the minimum class size allocations, requirements, and school prototypes assumptions as provided in RCW 28A.150.260. The superintendent shall make allocations to school districts based on the district's annual average full-time equivalent student enrollment in each grade.

(b) Additional certificated instructional staff units provided in this subsection (2) that exceed the minimum requirements in RCW 28A.150.260 are enhancements outside the program of basic education, except as otherwise provided in this section.

(c)(i) The superintendent shall base allocations for each level of prototypical school, including those at which more than fifty percent of the students were eligible for free and reduced-price meals in the prior school year, on the following regular education average class size of full-time equivalent students per teacher, except as provided in (c)(ii) of this subsection:

General education class size:

Grade	RCW 28A.150.260	2023-24 School Year	2024-25 School Year
Grade K		17.00	17.00
Grade 1		17.00	17.00
Grade 2		17.00	17.00
Grade 3		17.00	17.00

1	Grade 4	27.00	27.00
2	Grades 5-6	27.00	27.00
3	Grades 7-8	28.53	28.53
4	Grades 9-12	28.74	28.74

The superintendent shall base allocations for: Laboratory science average class size as provided in RCW 28A.150.260; career and technical education (CTE) class size of 23.0; and skill center program class size of 19. Certificated instructional staff units provided for skills centers that exceed the minimum requirements of RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007 and are part of the state's program of basic education.

(ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher planning period, expressed as a percentage of a teacher work day, is 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

(iii) Advanced placement and international baccalaureate courses are funded at the same class size assumptions as general education schools in the same grade; and

(d)(i) Funding for teacher librarians, school nurses, social workers, school psychologists, and guidance counselors is allocated based on the school prototypes as provided in RCW 28A.150.260, as amended by chapter 109, Laws of 2022, and is considered certificated instructional staff.

(ii) For qualifying high-poverty schools in the 2023-24 school year, at which more than 50 percent of the students were eligible for free and reduced-price meals in the prior school year, in addition to the allocation under (d)(i) of this subsection, the superintendent shall allocate additional funding for guidance counselors for each level of prototypical school as follows:

	Elementary	Middle	High
Guidance	0.166	0.166	0.157
counselors			

(iii) Students in approved career and technical education and skill center programs generate certificated instructional staff units to provide for the services of teacher librarians, school nurses, social workers, school psychologists, and guidance counselors at the following combined rate per 1000 student full-time equivalent enrollment:

1		2023-24	2024-25
2		School Year	School Year
3	Career and Technical Education	3.65	3.91
4	Skill Center	3.98	4.25
5	(3) ADMINISTRATIVE STAFF ALLOCATIONS		
6	(a) Allocations for school building-level certificated		
7	administrative staff salaries for the 2023-24 and 2024-25 school		
8	years for general education students are determined using the formula		
9	generated staff units calculated pursuant to this subsection. The		
10	superintendent shall make allocations to school districts based on		
11	the district's annual average full-time equivalent enrollment in each		
12	grade. The following prototypical school values shall determine the		
13	allocation for principals, assistant principals, and other		
14	certificated building level administrators:		
15	Prototypical School Building:		
16	Elementary School		1.253
17	Middle School		1.353
18	High School		1.880
19	(b) Students in approved career and technical education and skill		
20	center programs generate certificated school building-level		
21	administrator staff units at per student rates that are a multiple of		
22	the general education rate in (a) of this subsection by the following		
23	factors:		
24	Career and Technical Education students.		1.025
25	Skill Center students.		1.198
26	(4) CLASSIFIED STAFF ALLOCATIONS		
27	Allocations for classified staff units providing school building-		
28	level and district-wide support services for the 2023-24 and 2024-25		
29	school years are determined using the formula-generated staff units		
30	provided in RCW 28A.150.260 and pursuant to this subsection, and		
31	adjusted based on each district's annual average full-time equivalent		
32	student enrollment in each grade.		
33	(5) CENTRAL OFFICE ALLOCATIONS		
34	In addition to classified and administrative staff units		
35	allocated in subsections (3) and (4) of this section, classified and		

administrative staff units are provided for the 2023-24 and 2024-25 school years for the central office administrative costs of operating a school district, at the following rates:

(a) The total central office staff units provided in this subsection (5) are calculated by first multiplying the total number of eligible certificated instructional, certificated administrative, and classified staff units providing school-based or district-wide support services, as identified in RCW 28A.150.260(6)(b) and the increased allocations provided pursuant to subsections (2) and (4) of this section, by 5.3 percent.

(b) Of the central office staff units calculated in (a) of this subsection, 74.53 percent are allocated as classified staff units, as generated in subsection (4) of this section, and 25.48 percent shall be allocated as administrative staff units, as generated in subsection (3) of this section.

(c) Staff units generated as enhancements outside the program of basic education to the minimum requirements of RCW 28A.150.260, and staff units generated by skill center and career-technical students, are excluded from the total central office staff units calculation in (a) of this subsection.

(d) For students in approved career-technical and skill center programs, central office classified units are allocated at the same staff unit per student rate as those generated for general education students of the same grade in this subsection (5), and central office administrative staff units are allocated at staff unit per student rates that exceed the general education rate established for students in the same grade in this subsection (5) by 12.25 percent in the 2023-24 school year and (~~(12.42))~~ 12.44 percent in the 2024-25 school year for career and technical education students, and 17.58 percent in the 2023-24 school year and (~~(17.75))~~ 17.77 percent in the 2024-25 school year for skill center students.

(6) FRINGE BENEFIT ALLOCATIONS

Fringe benefit allocations shall be calculated at a rate of 17.97 percent in the 2023-24 school year and 18.15 percent in the 2024-25 school year for certificated salary allocations provided under subsections (2), (3), and (5) of this section, and a rate of 22.06 percent in the 2023-24 school year and 21.66 percent in the 2024-25 school year for classified salary allocations provided under subsections (4) and (5) of this section.

(7) INSURANCE BENEFIT ALLOCATIONS

Insurance benefit allocations shall be calculated at the rates specified in section 506 of this act, based on the number of benefit units determined as follows: Except for nonrepresented employees of educational service districts, the number of calculated benefit units determined below. Calculated benefit units are staff units multiplied by the benefit allocation factors established in the collective bargaining agreement referenced in section 909 of this act. These factors are intended to adjust allocations so that, for the purpose of distributing insurance benefits, full-time equivalent employees may be calculated on the basis of 630 hours of work per year, with no individual employee counted as more than one full-time equivalent. The number of benefit units is determined as follows:

(a) The number of certificated staff units determined in subsections (2), (3), and (5) of this section multiplied by 1.02; and

(b) The number of classified staff units determined in subsections (4) and (5) of this section multiplied by 1.43.

(8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

Funding is allocated per annual average full-time equivalent student for the materials, supplies, and operating costs (MSOC) incurred by school districts, consistent with the requirements of RCW 28A.150.260.

(a)(i) MSOC funding for general education students are allocated at the following per student rates:

MSOC RATES/STUDENT FTE

MSOC Component	2023-24 School Year	2024-25 School Year
Technology	\$178.98	\$182.37
Utilities and Insurance	\$430.26	\$438.43
Curriculum and Textbooks	\$164.48	\$167.61
Other Supplies	\$326.54	\$332.74
Library Materials	\$22.65	\$23.09
Instructional Professional Development for Certificated and Classified Staff	\$28.94	\$29.50

1	Facilities Maintenance	\$206.22	\$210.13
2	Security and Central Office	\$146.37	\$149.15
3	TOTAL MSOC/STUDENT FTE	\$1,504.44	\$1,533.02

4 (ii) For the 2023-24 school year and 2024-25 school year, as part
5 of the budget development, hearing, and review process required by
6 chapter 28A.505 RCW, each school district must disclose: (A) The
7 amount of state funding to be received by the district under (a) and
8 (d) of this subsection (8); (B) the amount the district proposes to
9 spend for materials, supplies, and operating costs; (C) the
10 difference between these two amounts; and (D) if (a)(ii)(A) of this
11 subsection (8) exceeds (a)(ii)(B) of this subsection (8), any
12 proposed use of this difference and how this use will improve student
13 achievement.

14 (b) Students in approved skill center programs generate per
15 student FTE MSOC allocations of \$1,724.62 for the 2023-24 school year
16 and \$1,757.39 for the 2024-25 school year.

17 (c) Students in approved exploratory and preparatory career and
18 technical education programs generate per student FTE MSOC
19 allocations of \$1,724.62 for the 2023-24 school year and \$1,757.39
20 for the 2024-25 school year.

21 (d) Students in grades 9-12 generate per student FTE MSOC
22 allocations in addition to the allocations provided in (a) through
23 (c) of this subsection at the following rate:

24	MSOC Component	2023-24	2024-25
25		School Year	School Year
26	Technology	\$44.04	\$44.88
27	Curriculum and Textbooks	\$48.06	\$48.97
28	Other Supplies	\$94.07	\$95.86
29	Library Materials	\$6.05	\$6.16
30	Instructional Professional Development for Certified	\$8.01	\$8.16
31	and Classified Staff		
32	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$200.23	\$204.03

33 (9) SUBSTITUTE TEACHER ALLOCATIONS

34 For the 2023-24 and 2024-25 school years, funding for substitute
35 costs for classroom teachers is based on four (4) funded substitute

1 days per classroom teacher unit generated under subsection (2) of
2 this section, at a daily substitute rate of \$151.86.

3 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

4 (a) Amounts provided in this section from July 1, 2023, to August
5 31, 2023, are adjusted to reflect provisions of chapter 297, Laws of
6 2022, as amended (allocation of funding for students enrolled in
7 alternative learning experiences).

8 (b) The superintendent of public instruction shall require all
9 districts receiving general apportionment funding for alternative
10 learning experience (ALE) programs as defined in WAC 392-121-182 to
11 provide separate financial accounting of expenditures for the ALE
12 programs offered in district or with a provider, including but not
13 limited to private companies and multidistrict cooperatives, as well
14 as accurate, monthly headcount and FTE enrollment claimed for basic
15 education, including separate counts of resident and nonresident
16 students.

17 (11) DROPOUT REENGAGEMENT PROGRAM

18 The superintendent shall adopt rules to require students claimed
19 for general apportionment funding based on enrollment in dropout
20 reengagement programs authorized under RCW 28A.175.100 through
21 28A.175.115 to meet requirements for at least weekly minimum
22 instructional contact, academic counseling, career counseling, or
23 case management contact. Districts must also provide separate
24 financial accounting of expenditures for the programs offered by the
25 district or under contract with a provider, as well as accurate
26 monthly headcount and full-time equivalent enrollment claimed for
27 basic education, including separate enrollment counts of resident and
28 nonresident students.

29 (12) ALL DAY KINDERGARTEN PROGRAMS

30 \$670,803,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$869,125,000 of the general fund—state appropriation
32 for fiscal year 2025 are provided solely to fund all day kindergarten
33 programs in all schools in the 2023-24 school year and 2024-25 school
34 year, pursuant to RCW 28A.150.220 and 28A.150.315. Beginning in the
35 2023-24 school year, funding for students admitted early to
36 kindergarten under exceptions to the uniform entry qualifications
37 under RCW 28A.225.160 must be limited to children deemed to be likely
38 to be "successful in kindergarten."

1 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
2 NECESSARY PLANTS

3 For small school districts and remote and necessary school plants
4 within any district which have been judged to be remote and necessary
5 by the superintendent of public instruction, additional staff units
6 are provided to ensure a minimum level of staffing support.
7 Additional administrative and certificated instructional staff units
8 provided to districts in this subsection shall be reduced by the
9 general education staff units, excluding career and technical
10 education and skills center enhancement units, otherwise provided in
11 subsections (2) through (5) of this section on a per district basis.

12 (a) For districts enrolling not more than twenty-five average
13 annual full-time equivalent students in grades K-8, and for small
14 school plants within any school district which have been judged to be
15 remote and necessary by the superintendent of public instruction and
16 enroll not more than twenty-five average annual full-time equivalent
17 students in grades K-8:

18 (i) For those enrolling no students in grades 7 and 8, 1.76
19 certificated instructional staff units and 0.24 certificated
20 administrative staff units for enrollment of not more than five
21 students, plus one-twentieth of a certificated instructional staff
22 unit for each additional student enrolled; and

23 (ii) For those enrolling students in grades 7 or 8, 1.68
24 certificated instructional staff units and 0.32 certificated
25 administrative staff units for enrollment of not more than five
26 students, plus one-tenth of a certificated instructional staff unit
27 for each additional student enrolled;

28 (b) For specified enrollments in districts enrolling more than
29 twenty-five but not more than one hundred average annual full-time
30 equivalent students in grades K-8, and for small school plants within
31 any school district which enroll more than twenty-five average annual
32 full-time equivalent students in grades K-8 and have been judged to
33 be remote and necessary by the superintendent of public instruction:

34 (i) For enrollment of up to sixty annual average full-time
35 equivalent students in grades K-6, 2.76 certificated instructional
36 staff units and 0.24 certificated administrative staff units; and

37 (ii) For enrollment of up to twenty annual average full-time
38 equivalent students in grades 7 and 8, 0.92 certificated

1 instructional staff units and 0.08 certificated administrative staff
2 units;

3 (c) For districts operating no more than two high schools with
4 enrollments of less than three hundred average annual full-time
5 equivalent students, for enrollment in grades 9-12 in each such
6 school, other than alternative schools, except as noted in this
7 subsection:

8 (i) For remote and necessary schools enrolling students in any
9 grades 9-12 but no more than twenty-five average annual full-time
10 equivalent students in grades K-12, four and one-half certificated
11 instructional staff units and one-quarter of a certificated
12 administrative staff unit;

13 (ii) For all other small high schools under this subsection, nine
14 certificated instructional staff units and one-half of a certificated
15 administrative staff unit for the first sixty average annual full-
16 time equivalent students, and additional staff units based on a ratio
17 of 0.8732 certificated instructional staff units and 0.1268
18 certificated administrative staff units per each additional forty-
19 three and one-half average annual full-time equivalent students;

20 (iii) Districts receiving staff units under this subsection shall
21 add students enrolled in a district alternative high school and any
22 grades nine through twelve alternative learning experience programs
23 with the small high school enrollment for calculations under this
24 subsection;

25 (d) For each nonhigh school district having an enrollment of more
26 than seventy annual average full-time equivalent students and less
27 than one hundred eighty students, operating a grades K-8 program or a
28 grades 1-8 program, an additional one-half of a certificated
29 instructional staff unit;

30 (e) For each nonhigh school district having an enrollment of more
31 than fifty annual average full-time equivalent students and less than
32 one hundred eighty students, operating a grades K-6 program or a
33 grades 1-6 program, an additional one-half of a certificated
34 instructional staff unit;

35 (f) (i) For enrollments generating certificated staff unit
36 allocations under (a) through (e) of this subsection, one classified
37 staff unit for each 2.94 certificated staff units allocated under
38 such subsections;

39 (ii) For each nonhigh school district with an enrollment of more
40 than fifty annual average full-time equivalent students and less than

1 one hundred eighty students, an additional one-half of a classified
2 staff unit; and

3 (g) School districts receiving additional staff units to support
4 small student enrollments and remote and necessary plants under this
5 subsection (13) shall generate additional MSOC allocations consistent
6 with the nonemployee related costs (NERC) allocation formula in place
7 for the 2010-11 school year as provided section 502, chapter 37, Laws
8 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
9 for inflation.

10 (14) Any school district board of directors may petition the
11 superintendent of public instruction by submission of a resolution
12 adopted in a public meeting to reduce or delay any portion of its
13 basic education allocation for any school year. The superintendent of
14 public instruction shall approve such reduction or delay if it does
15 not impair the district's financial condition. Any delay shall not be
16 for more than two school years. Any reduction or delay shall have no
17 impact on levy authority pursuant to RCW 84.52.0531 and local effort
18 assistance pursuant to chapter 28A.500 RCW.

19 (15) The superintendent may distribute funding for the following
20 programs outside the basic education formula during fiscal years 2024
21 and 2025 as follows:

22 (a) \$650,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$650,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for fire protection for school
25 districts located in a fire protection district as now or hereafter
26 established pursuant to chapter 52.04 RCW.

27 (b) \$436,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$436,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for programs providing skills
30 training for secondary students who are enrolled in extended day
31 school-to-work programs, as approved by the superintendent of public
32 instruction. The funds shall be allocated at a rate not to exceed
33 \$500 per full-time equivalent student enrolled in those programs.

34 (c) \$375,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for the office of the superintendent of
36 public instruction to subsidize the cost of health care-based
37 industry recognized credentials required for employment for students
38 enrolled in health care courses in skill centers and comprehensive
39 high school programs.

(16) Funding in this section is sufficient to fund a maximum of 1.6 FTE enrollment for skills center students pursuant to chapter 463, Laws of 2007.

(17) Funding in this section is sufficient to fund a maximum of 1.2 FTE enrollment for career launch students pursuant to RCW 28A.700.130. Expenditures for this purpose must come first from the appropriations provided in section 501(5) of this act; funding for career launch enrollment exceeding those appropriations is provided in this section. The office of the superintendent of public instruction shall provide a summary report to the office of the governor and the appropriate committees of the legislature by January 1, 2024. The report must include the total FTE enrollment for career launch students, the FTE enrollment for career launch students that exceeded the appropriations provided in section 501(5) of this act, and the amount expended from this section for those students.

(18)(a) Students participating in running start programs may be funded up to a combined maximum enrollment of 1.4 FTE including school district and institution of higher education enrollment consistent with the running start course requirements provided in chapter 202, Laws of 2015 (dual credit education opportunities). In calculating the combined 1.4 FTE, the office of the superintendent of public instruction:

(i) Must adopt rules to fund the participating student's enrollment in running start courses provided by the institution of higher education during the summer academic term; and

(ii) May average the participating student's September through June enrollment to account for differences in the start and end dates for courses provided by the high school and the institution of higher education.

(iii) In consultation with the state board for community and technical colleges, the participating institutions of higher education, the student achievement council, and the education data center, must annually track and report to the fiscal committees of the legislature on the combined FTE experience of students participating in the running start program, including course load analyses at both the high school and community and technical college system.

(b) \$1,000 of the general fund—state appropriation for fiscal year 2024 is provided for implementation of Second Substitute House Bill No. 1316 (dual credit program access).

1 (19) If two or more school districts consolidate and each
2 district was receiving additional basic education formula staff units
3 pursuant to subsection (13) of this section, the following apply:

4 (a) For three school years following consolidation, the number of
5 basic education formula staff units shall not be less than the number
6 of basic education formula staff units received by the districts in
7 the school year prior to the consolidation; and

8 (b) For the fourth through eighth school years following
9 consolidation, the difference between the basic education formula
10 staff units received by the districts for the school year prior to
11 consolidation and the basic education formula staff units after
12 consolidation pursuant to subsection (13) of this section shall be
13 reduced in increments of twenty percent per year.

14 (20)(a) Indirect cost charges by a school district to approved
15 career and technical education middle and secondary programs shall
16 not exceed the lesser of five percent or the cap established in
17 federal law of the combined basic education and career and technical
18 education program enhancement allocations of state funds. Middle and
19 secondary career and technical education programs are considered
20 separate programs for funding and financial reporting purposes under
21 this section.

22 (b) Career and technical education program full-time equivalent
23 enrollment shall be reported on the same monthly basis as the
24 enrollment for students eligible for basic support, and payments
25 shall be adjusted for reported career and technical education program
26 enrollments on the same monthly basis as those adjustments for
27 enrollment for students eligible for basic support.

28 (21) Funding in this section is sufficient to provide full
29 general apportionment payments to school districts eligible for
30 federal forest revenues as provided in RCW 28A.520.020. For the
31 2023-2025 biennium, general apportionment payments are not reduced
32 for school districts receiving federal forest revenues.

33 (22) \$15,898,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$20,781,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for
36 implementation of Engrossed Substitute House Bill No. 2494 (school
37 operating costs). If the bill is not enacted by June 30, 2024, the
38 amounts provided in this subsection shall lapse.

(23) \$25,165,000 of the general fund—state appropriation for fiscal year 2024 and \$32,355,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to implement Second Substitute Senate Bill No. 5882 (prototypical school staffing). If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.

Sec. 1504. 2024 c 376 s 506 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE
COMPENSATION ADJUSTMENTS**

General Fund—State Appropriation (FY 2024)	\$391,520,000
General Fund—State Appropriation (FY 2025)	~~((\$888,496,000))~~
	<u>\$893,654,000</u>
TOTAL APPROPRIATION	~~((\$1,280,016,000))~~
	<u>\$1,285,174,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The salary increases provided in this section are 3.7 percent for the 2023-24 school year, and 3.7 percent for the 2024-25 school year, the annual inflationary adjustments pursuant to RCW 28A.400.205.

(2)(a) In addition to salary allocations, the appropriations in this section include funding for professional learning as defined in RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this purpose is calculated as the equivalent of three days of salary and benefits for each of the funded full-time equivalent certificated instructional staff units. Nothing in this section entitles an individual certificated instructional staff to any particular number of professional learning days.

(b) Of the funding provided for professional learning in this section, the equivalent of one day of salary and benefits for each of the funded full-time equivalent certificated instructional staff units in the 2023-24 school year must be used to train school district staff on cultural competency, diversity, equity, or inclusion, as required in chapter 197, Laws of 2021.

(3)(a) The appropriations in this section include associated incremental fringe benefit allocations at 17.33 percent for the 2023-24 school year and 17.51 percent for the 2024-25 school year for

1 certificated instructional and certificated administrative staff and
2 18.56 percent for the 2023-24 school year and 18.16 percent for the
3 2024-25 school year for classified staff.

4 (b) The appropriations in this section include the increased or
5 decreased portion of salaries and incremental fringe benefits for all
6 relevant state-funded school programs in part V of this act. Changes
7 for general apportionment (basic education) are based on the salary
8 allocations and methodology in sections 504 and 505 of this act.
9 Changes for special education result from changes in each district's
10 basic education allocation per student. Changes for educational
11 service districts and institutional education programs are determined
12 by the superintendent of public instruction using the methodology for
13 general apportionment salaries and benefits in sections 504 and 505
14 of this act. Changes for pupil transportation are determined by the
15 superintendent of public instruction pursuant to RCW 28A.160.192, and
16 impact compensation factors in sections 504, 505, and 506 of this
17 act.

18 (c) The appropriations in this section include no salary
19 adjustments for substitute teachers.

20 (4) The appropriations in this section are sufficient to fund the
21 collective bargaining agreement referenced in part 9 of this act and
22 reflect the incremental change in cost of allocating rates as
23 follows: For the 2023-24 school year, \$1,100 per month and for the
24 2024-25 school year, \$1,178 per month.

25 (5) The rates specified in this section are subject to revision
26 each year by the legislature.

27 (6) \$46,426,000 of the general fund—state appropriation for
28 fiscal year 2024 (~~((and \$211,538,000 of the general fund—state~~
29 ~~appropriation for fiscal year 2025 are))~~ is provided solely for
30 implementation of chapter 50, Laws of 2023.

31 (7) \$5,155,000 of the general fund—state appropriation for fiscal
32 year 2024 (~~((and \$12,076,000 of the general fund—state appropriation~~
33 ~~for fiscal year 2025 are))~~ is provided solely for implementation of
34 Engrossed Substitute House Bill No. 1436 (special education funding).

35 (8) (~~(\$1,286,000 of the general fund—state appropriation for~~
36 ~~fiscal year 2025 is provided solely for implementation of Substitute~~
37 ~~House Bill No. 2180 (special education cap). If the bill is not~~
38 ~~enacted by June 30, 2024, the amount provided in this subsection~~
39 ~~shall lapse.~~

1 for fiscal year 2025 are for a transportation alternate funding grant
2 program based on the alternate funding process established in RCW
3 28A.160.191. The superintendent of public instruction must include a
4 review of school district efficiency rating, key performance
5 indicators and local school district characteristics such as unique
6 geographic constraints in the grant award process.

7 (4) A maximum of \$939,000 of the general fund—state appropriation
8 for fiscal year 2024 and a maximum of \$939,000 of the general fund—
9 state appropriation for fiscal year 2025 may be expended for regional
10 transportation coordinators and related activities. The
11 transportation coordinators shall ensure that data submitted by
12 school districts for state transportation funding shall, to the
13 greatest extent practical, reflect the actual transportation activity
14 of each district.

15 (5) Subject to available funds under this section, school
16 districts may provide student transportation for summer skills center
17 programs.

18 (6) The office of the superintendent of public instruction shall
19 provide reimbursement funding to a school district for school bus
20 purchases only after the superintendent of public instruction
21 determines that the school bus was purchased from the list
22 established pursuant to RCW 28A.160.195(2) or a comparable
23 competitive bid process based on the lowest price quote based on
24 similar bus categories to those used to establish the list pursuant
25 to RCW 28A.160.195.

26 (7) The superintendent of public instruction shall base
27 depreciation payments for school district buses on the presales tax
28 five-year average of lowest bids in the appropriate category of bus.
29 In the final year on the depreciation schedule, the depreciation
30 payment shall be based on the lowest bid in the appropriate bus
31 category for that school year.

32 (8) The office of the superintendent of public instruction shall
33 annually disburse payments for bus depreciation in August.

34 (9)(a) \$13,000,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$13,000,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for the
37 superintendent to provide transportation safety net funding to school
38 districts with a convincingly demonstrated need for additional
39 transportation funding for special passengers. Transportation safety

net awards shall only be provided when a school district's allowable transportation expenditures attributable to serving special passengers exceeds the amount allocated under subsection (2)(a) of this section and any excess transportation costs reimbursed by federal, state, tribal, or local child welfare agencies. A transportation safety net award may not exceed a school district's excess expenditures directly attributable to serving special passengers in the pupil transportation program.

(b) To be eligible for additional transportation safety net award funding, the school district must report, in accordance with statewide accounting guidance, the amount of the excess costs and the specific activities or services provided to special passengers that created the excess costs. The office of the superintendent of public instruction must request from school districts an application for transportation safety net funding. The office must submit to the office of financial management, and to the education and fiscal committees of the legislature, the total demonstrated need and awards by school district.

(c) Transportation safety net awards allocated under this subsection are not part of the state's program of basic education.

(10) \$425,000 of the of the general fund—state appropriation for fiscal year 2025 is provided solely for supplemental transportation allocations for pupil transportation services contractor benefits as described in Engrossed Substitute House Bill No. 1248 (pupil transportation). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

~~((12))~~ (11) \$32,177,000 of the general fund—state appropriation for fiscal year 2024 and \$41,519,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to account for the office of the superintendent of public instruction allocation of transportation funding to school districts.

Sec. 1506. 2024 c 376 s 508 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL FOOD SERVICES

General Fund—State Appropriation (FY 2024)	\$55,834,000
General Fund—State Appropriation (FY 2025)	~~((\$102,357,000))~~
	<u>\$119,918,000</u>
General Fund—Federal Appropriation	~~((\$925,799,000))~~

1 \$1,016,190,000
2 TOTAL APPROPRIATION. ((~~\$1,083,990,000~~))
3 \$1,191,942,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$11,548,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$11,548,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for state
9 matching money for federal child nutrition programs, and may support
10 the meals for kids program through the following allowable uses:

11 (a) Elimination of breakfast copays for eligible public school
12 students and lunch copays for eligible public school students in
13 grades pre-kindergarten through twelfth grades who are eligible for
14 reduced-price lunch as required in chapter 74, Laws of 2021 (reduced-
15 price lunch copays);

16 (b) Assistance to school districts and authorized public and
17 private nonprofit organizations for supporting summer food service
18 programs, and initiating new summer food service programs in low-
19 income areas;

20 (c) Reimbursements to school districts for school breakfasts
21 served to students eligible for free and reduced-price lunch,
22 pursuant to chapter 287, Laws of 2005; and

23 (d) Assistance to school districts in initiating and expanding
24 school breakfast programs.

25 (2) The office of the superintendent of public instruction shall
26 report annually to the fiscal committees of the legislature on annual
27 expenditures in subsection (1)(a) through (c) of this section.

28 (3) The superintendent of public instruction shall provide the
29 department of health with the following data, where available, for
30 all nutrition assistance programs that are funded by the United
31 States department of agriculture and administered by the office of
32 the superintendent of public instruction. The superintendent must
33 provide the report for the preceding federal fiscal year by February
34 1, 2024, and February 1, 2025. The report must provide:

35 (a) The number of people in Washington who are eligible for the
36 program;

37 (b) The number of people in Washington who participated in the
38 program;

39 (c) The average annual participation rate in the program;

- (d) Participation rates by geographic distribution; and
(e) The annual federal funding of the program in Washington.

(4) (a) \$44,167,000 of the general fund—state appropriation for fiscal year 2024, (~~(\$74,667,000)~~) \$83,617,000 of the general fund—state appropriation for fiscal year 2025, and \$28,500,000 of the general fund—federal appropriation (CRRSA) are provided solely for reimbursements to school districts for schools and groups of schools required to participate in the federal community eligibility program under section 1, chapter 7, Laws of 2022 (schools/comm. eligibility) for meals not reimbursed at the federal free meal rate.

(b) \$119,000 of the general fund—state appropriation for fiscal year 2024 and \$119,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of chapter 271, Laws of 2018 (school meal payment) to increase the number of schools participating in the federal community eligibility program and to support breakfast after the bell programs authorized by the legislature that have adopted the community eligibility provision, and for staff at the office of the superintendent of public instruction to implement section 1, chapter 7, Laws of 2022 (schools/comm. eligibility).

(5) \$6,000,000 of the general fund—federal appropriation (CRRSA/GEER) and (~~(\$16,023,000)~~) \$24,634,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Engrossed Second Substitute House Bill No. 1238 (free school meals).

Sec. 1507. 2024 c 376 s 509 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS

General Fund—State Appropriation (FY 2024)	\$1,811,444,000
General Fund—State Appropriation (FY 2025)	(~~(\$1,925,849,000)~~)
	<u>\$1,992,731,000</u>
General Fund—Federal Appropriation	(~~(\$664,372,000)~~)
	<u>\$692,218,000</u>
Education Legacy Trust Account—State Appropriation	\$54,694,000
TOTAL APPROPRIATION	(~~(\$4,456,359,000)~~)
	<u>\$4,551,087,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1)(a) Funding for special education programs is provided on an
4 excess cost basis, pursuant to RCW 28A.150.390. School districts
5 shall ensure that special education students as a class receive their
6 full share of the general apportionment allocation accruing through
7 sections 504 and 506 of this act. To the extent a school district
8 cannot provide an appropriate education for special education
9 students under chapter 28A.155 RCW through the general apportionment
10 allocation, it shall provide services through the special education
11 excess cost allocation funded in this section.

12 (b) Funding provided within this section is sufficient for
13 districts to provide school principals and lead special education
14 teachers annual professional development on the best-practices for
15 special education instruction and strategies for implementation.
16 Districts shall annually provide a summary of professional
17 development activities to the office of the superintendent of public
18 instruction.

19 (2)(a) The superintendent of public instruction shall ensure
20 that:

21 (i) Special education students are basic education students
22 first;

23 (ii) As a class, special education students are entitled to the
24 full basic education allocation; and

25 (iii) Special education students are basic education students for
26 the entire school day.

27 (b)(i) The superintendent of public instruction shall continue to
28 implement the full cost method of excess cost accounting, as designed
29 by the committee and recommended by the superintendent, pursuant to
30 section 501(1)(k), chapter 372, Laws of 2006, except as provided in
31 (b)(ii) of this subsection.

32 (ii) The superintendent of public instruction shall implement any
33 changes to excess cost accounting methods required under Engrossed
34 Substitute House Bill No. 1436 (special education funding).

35 (3) Each fiscal year appropriation includes such funds as are
36 necessary to complete the school year ending in the fiscal year and
37 for prior fiscal year adjustments.

38 (4)(a) For the 2023-24 and 2024-25 school years, the
39 superintendent shall allocate funding to school district programs for

1 special education students as provided in RCW 28A.150.390, except
2 that the calculation of the base allocation also includes allocations
3 provided under section 504 (2) and (4) of this act and RCW
4 28A.150.415, which enhancement is within the program of basic
5 education.

6 (b) From July 1, 2023, to August 31, 2023, the superintendent
7 shall allocate funding to school district programs for special
8 education students as provided in section 509, chapter 297, Laws of
9 2022, as amended.

10 (5) The following applies throughout this section: The
11 definitions for enrollment and enrollment percent are as specified in
12 RCW 28A.150.390(3). Each district's general fund—state funded special
13 education enrollment shall be the lesser of the district's actual
14 enrollment percent or 15 percent in the 2023-24 school year, and the
15 lesser of the district's actual enrollment percent or 16 percent in
16 the 2024-25 school year.

17 (6) At the request of any interdistrict cooperative of at least
18 15 districts in which all excess cost services for special education
19 students of the districts are provided by the cooperative, the
20 maximum enrollment percent shall be calculated in accordance with RCW
21 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
22 rather than individual district units. For purposes of this
23 subsection, the average basic education allocation per full-time
24 equivalent student shall be calculated in the aggregate rather than
25 individual district units.

26 (7) \$151,047,000 of the general fund—state appropriation for
27 fiscal year 2024, (~~(\$151,047,000)~~) \$205,498,000 of the general fund—
28 state appropriation for fiscal year 2025, and \$29,574,000 of the
29 general fund—federal appropriation are provided solely for safety net
30 awards for districts with demonstrated needs for special education
31 funding beyond the amounts provided in subsection (4) of this
32 section. If the federal safety net awards based on the federal
33 eligibility threshold exceed the federal appropriation in this
34 subsection (7) in any fiscal year, the superintendent shall expend
35 all available federal discretionary funds necessary to meet this
36 need. At the conclusion of each school year, the superintendent shall
37 recover safety net funds that were distributed prospectively but for
38 which districts were not subsequently eligible.

1 (a) For the 2023-24 and 2024-25 school years, safety net funds
2 shall be awarded by the state safety net oversight committee as
3 provided in section 109(1) chapter 548, Laws of 2009 (education).

4 (b) The office of the superintendent of public instruction shall
5 make award determinations for state safety net funding in August of
6 each school year, except that the superintendent of public
7 instruction shall make award determinations for state safety net
8 funding in July of each school year for the Washington state school
9 for the blind and for the center for childhood deafness and hearing
10 loss. Determinations on school district eligibility for state safety
11 net awards shall be based on analysis of actual expenditure data from
12 the current school year.

13 (8) A maximum of \$1,250,000 may be expended from the general fund
14 —state appropriations to fund teachers and aides at Seattle
15 children's hospital. This amount is in lieu of money provided through
16 the home and hospital allocation and the special education program.

17 (9) The superintendent shall maintain the percentage of federal
18 flow-through to school districts at 85 percent. In addition to other
19 purposes, school districts may use increased federal funds for high-
20 cost students, for purchasing regional special education services
21 from educational service districts, and for staff development
22 activities particularly relating to inclusion issues.

23 (10) A school district may carry over from one year to the next
24 year up to 10 percent of the general fund—state funds allocated under
25 this program; however, carryover funds shall be expended in the
26 special education program.

27 (11) \$87,000 of the general fund—state appropriation for fiscal
28 year 2024, \$87,000 of the general fund—state appropriation for fiscal
29 year 2025, and \$214,000 of the general fund—federal appropriation are
30 provided solely for a special education family liaison position
31 within the office of the superintendent of public instruction.

32 (12)(a) \$13,538,000 of the general fund—federal appropriation
33 (ARPA) is provided solely for allocations from federal funding as
34 authorized in section 2014, the American rescue plan act of 2021,
35 P.L. 117-2.

36 (b) \$1,777,000 of the general fund—federal appropriation (ARPA)
37 is provided solely for providing preschool services to qualifying
38 special education students under section 619 of the federal

1 individuals with disabilities education act, pursuant to section
2 2002, the American rescue plan act of 2021, P.L. 117-2.

3 (13) \$153,091,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$199,246,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for
6 implementation of Engrossed Substitute House Bill No. 1436 (special
7 education funding).

8 (14) \$18,235,000 of the general fund—state appropriation for
9 fiscal year 2025 is provided solely to increase the special education
10 enrollment funding cap as required in Substitute House Bill No. 2180
11 (special education cap). If the bill is not enacted by June 30, 2024,
12 the amount provided in this subsection shall lapse.

13 (15) \$2,877,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$3,818,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for
16 implementation of Engrossed Substitute House Bill No. 2494 (School
17 operating costs). If the bill is not enacted by June 30, 2024, the
18 amounts provided in this subsection shall lapse.

19 (16)(a) \$25,000 of the general fund—state appropriation for
20 fiscal year 2025 is provided solely for compilation of reporting as
21 required under this subsection. By November 1, 2024, each district
22 shall report to the superintendent on the district's utilization of
23 funds provided by the legislature under chapter 475, Laws of 2023 and
24 this act, including under subsections (13) and (14) of this section.
25 The report shall include the following:

26 (i) To what extent the district has increased special services,
27 programs, and supports to students with disabilities for the 2023-24
28 and 2024-25 school years;

29 (ii) How the district has modified staffing ratios during the
30 2023-24 and 2024-25 school years in special programs to provide more
31 intensive staff support to students enrolled in special education
32 programs;

33 (iii) How the district has used the resources provided under
34 chapter 475, Laws of 2023 and this act to increase employee
35 compensation for both certificated and classified staff during the
36 2023-24 and 2024-25 school years to improve staff retention and
37 recruitment of new staff;

38 (iv) To what extent the district has increased staff development
39 programs and curriculum that is both timely and relevant to the needs

of students with disabilities during the 2023-24 and 2024-25 school years; and

(v) To what extent the district has used the resources provided under chapter 475, Laws of 2023 and this act to purchase staff safety equipment during the 2023-24 and 2024-25 school years in order to reduce work-related injuries.

(b) The office shall compile the reports provided under (a) of this subsection and provide a report to the relevant committees of the legislature by December 1, 2024, summarizing statewide trends and providing each district's individual responses.

(17) \$4,199,000 of the general fund—state appropriation for fiscal year 2024 and \$5,479,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to implement Second Substitute Senate Bill No. 5882 (prototypical school staffing). If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.

(18) \$581,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Senate Bill No. 5852 (special education safety net). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1508. 2024 c 376 s 511 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE

General Fund—State Appropriation (FY 2024)	\$213,689,000
General Fund—State Appropriation (FY 2025)	~~((\$211,467,000))~~
	<u>\$193,579,000</u>
TOTAL APPROPRIATION	~~((\$425,156,000))~~
	<u>\$407,268,000</u>

Sec. 1509. 2024 c 376 s 512 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS

General Fund—State Appropriation (FY 2024)	\$16,148,000
General Fund—State Appropriation (FY 2025)	~~((\$16,754,000))~~
	<u>\$18,228,000</u>
TOTAL APPROPRIATION	~~((\$32,902,000))~~

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund—state fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) State funding provided under this section is based on salaries and other expenditures for a 220-day school year. The superintendent of public instruction shall monitor school district expenditure plans for institutional education programs to ensure that districts plan for a full-time summer program.

(3) State funding for each institutional education program shall be based on the institution's annual average full-time equivalent student enrollment. Staffing ratios for each category of institution shall remain the same as those funded in the 1995-97 biennium.

(4) The funded staffing ratios for education programs for juveniles age 18 or less in department of corrections facilities shall be the same as those provided in the 1997-99 biennium.

(5) \$701,000 of the general fund—state appropriation for fiscal year 2024 and \$701,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to maintain at least one certificated instructional staff and related support services at an institution whenever the K-12 enrollment is not sufficient to support one full-time equivalent certificated instructional staff to furnish the educational program. The following types of institutions are included: Residential programs under the department of social and health services for developmentally disabled juveniles, programs for juveniles under the department of corrections, programs for juveniles under the juvenile rehabilitation administration, and programs for juveniles operated by city and county jails.

(6) Within the amounts provided in this section, funding is provided to increase the capacity of institutional education programs to differentiate instruction to meet students' unique educational needs, including students with individualized educational plans. Those needs may include but are not limited to one-on-one instruction, enhanced access to counseling for social emotional needs of the student, and services to identify the proper level of instruction at the time of student entry into the facility. Allocations of amounts for this purpose in a school year must be

1 based on 45 percent of full-time enrollment in institutional
2 education receiving a differentiated instruction amount per pupil
3 equal to the total statewide allocation generated by the distribution
4 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the
5 allocation under RCW 28A.150.415, per the statewide full-time
6 equivalent enrollment in common schools.

7 (7) \$200,000 of the general fund—state appropriation in fiscal
8 year 2024 and \$200,000 of the general fund—state appropriation in
9 fiscal year 2025 are provided solely to support two student records
10 coordinators to manage the transmission of academic records for each
11 of the long-term juvenile institutions. One coordinator is provided
12 for each of the following: The Issaquah school district for the Echo
13 Glen children's center and for the Chehalis school district for Green
14 Hill academic school.

15 (8) Ten percent of the funds allocated for the institution may be
16 carried over from one year to the next.

17 (9) \$588,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$897,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for one educational advocate to
20 each institution with enrollments above 40 full-time equivalent
21 students in addition to any educational advocates supported by
22 federal funding. Educational advocates will provide the following
23 supports to students enrolled in or just released from institutional
24 education programs:

25 (a) Advocacy for institutional education students to eliminate
26 barriers to educational access and success;

27 (b) Consultation with juvenile rehabilitation staff to develop
28 educational plans for and with participating youth;

29 (c) Monitoring educational progress of participating students;

30 (d) Providing participating students with school and local
31 resources that may assist in educational access and success upon
32 release from institutional education facilities; and

33 (e) Coaching students and caregivers to advocate for educational
34 needs to be addressed at the school district upon return to the
35 community.

36 (10) Within the amounts provided in this section, funding is
37 provided to increase materials, supplies, and operating costs by \$85
38 per pupil for technology supports for institutional education
39 programs. This funding is in addition to general education materials,

supplies, and operating costs provided to institutional education programs, which exclude formula costs supported by the institutional facilities.

(11) \$400,000 of the general fund—state appropriation for fiscal year 2024 and \$400,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to support instruction in cohorts of students grouped by similar age and academic levels.

(12) \$5,000 of the general fund—state appropriation for fiscal year 2024 and \$8,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Engrossed Substitute House Bill No. 2494 (school operating costs). If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.

(13) \$5,000 of the general fund—state appropriation for fiscal year 2024 and \$9,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to implement Second Substitute Senate Bill No. 5882 (prototypical school staffing). If the bill is not enacted by June 30, 2024, the amounts provided in this subsection shall lapse.

Sec. 1510. 2024 c 376 s 513 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS

General Fund—State Appropriation (FY 2024)	\$33,171,000
General Fund—State Appropriation (FY 2025)	~~(\$32,995,000)~~
	<u>\$33,139,000</u>
TOTAL APPROPRIATION	~~(\$66,166,000)~~
	<u>\$66,310,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2)(a) For the 2023-24 and 2024-25 school years, the superintendent shall allocate funding to school district programs for highly capable students as provided in RCW 28A.150.260(10)(c) except that allocations must be based on 5.0 percent of each school district's full-time equivalent enrollment. In calculating the

allocations, the superintendent shall assume the following: (i) Additional instruction of 2.1590 hours per week per funded highly capable program student; (ii) fifteen highly capable program students per teacher; (iii) 36 instructional weeks per year; (iv) 900 instructional hours per teacher; and (v) the compensation rates as provided in sections 505 and 506 of this act.

(b) From July 1, 2023, to August 31, 2023, the superintendent shall allocate funding to school districts programs for highly capable students as provided in section 513, chapter 297, Laws of 2022, as amended.

Sec. 1511. 2024 c 376 s 515 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM PROGRAMS

General Fund—State Appropriation (FY 2024)	\$132,050,000
General Fund—State Appropriation (FY 2025)	~~((\$146,775,000))~~
	<u>\$138,771,000</u>
General Fund—Federal Appropriation	~~((\$97,174,000))~~
	<u>\$97,531,000</u>
General Fund—Private/Local Appropriation	\$1,450,000
Education Legacy Trust Account—State Appropriation	\$1,664,000
TOTAL APPROPRIATION	~~((\$379,113,000))~~
	<u>\$371,466,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ACCOUNTABILITY

(a) \$26,975,000 of the general fund—state appropriation for fiscal year 2024, \$26,975,000 of the general fund—state appropriation for fiscal year 2025, \$1,350,000 of the education legacy trust account—state appropriation, and \$15,868,000 of the general fund—federal appropriation are provided solely for development and implementation of the Washington state assessment system.

(b) \$14,352,000 of the general fund—state appropriation for fiscal year 2024 and \$14,352,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of chapter 159, Laws of 2013 (K-12 education - failing schools).

(2) EDUCATOR CONTINUUM

1 (a) \$68,070,000 of the general fund—state appropriation for
2 fiscal year 2024 and (~~(\$77,623,000)~~) \$69,619,000 of the general fund—
3 state appropriation for fiscal year 2025 are provided solely for the
4 following bonuses for teachers who hold valid, unexpired
5 certification from the national board for professional teaching
6 standards and who are teaching in a Washington public school, subject
7 to the following conditions and limitations:

8 (i) For national board certified teachers, a bonus of \$6,206 per
9 teacher in the 2023-24 school year and a bonus of \$6,324 per teacher
10 in the 2024-25 school year;

11 (ii) An additional \$5,000 annual bonus shall be paid to national
12 board certified teachers who teach in either: (A) High schools where
13 at least 50 percent of student headcount enrollment is eligible for
14 federal free or reduced-price lunch, (B) middle schools where at
15 least 60 percent of student headcount enrollment is eligible for
16 federal free or reduced-price lunch, or (C) elementary schools where
17 at least 70 percent of student headcount enrollment is eligible for
18 federal free or reduced-price lunch;

19 (iii) The superintendent of public instruction shall adopt rules
20 to ensure that national board certified teachers meet the
21 qualifications for bonuses under (b) of this subsection for less than
22 one full school year receive bonuses in a prorated manner. All
23 bonuses in this subsection will be paid in July of each school year.
24 Bonuses in this subsection shall be reduced by a factor of 40 percent
25 for first year NBPTS certified teachers, to reflect the portion of
26 the instructional school year they are certified; and

27 (iv) During the 2023-24 and 2024-25 school years, and within
28 available funds, certificated instructional staff who have met the
29 eligibility requirements and have applied for certification from the
30 national board for professional teaching standards may receive a
31 conditional loan of two thousand dollars or the amount set by the
32 office of the superintendent of public instruction to contribute
33 toward the current assessment fee, not including the initial up-front
34 candidacy payment. The fee shall be an advance on the first annual
35 bonus under RCW 28A.405.415. The conditional loan is provided in
36 addition to compensation received under a district's salary
37 allocation and shall not be included in calculations of a district's
38 average salary and associated salary limitation under RCW
39 28A.400.200. Recipients who fail to receive certification after fully
40 exhausting all years of candidacy as set by the national board for

1 professional teaching standards are required to repay the conditional
2 loan. The office of the superintendent of public instruction shall
3 adopt rules to define the terms for initial grant of the assessment
4 fee and repayment, including applicable fees. To the extent
5 necessary, the superintendent may use revenues from the repayment of
6 conditional loan scholarships to ensure payment of all national board
7 bonus payments required by this section in each school year.

8 (b) \$3,418,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$3,418,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of a new
11 performance-based evaluation for certificated educators and other
12 activities as provided in chapter 235, Laws of 2010 (education
13 reform) and chapter 35, Laws of 2012 (certificated employee
14 evaluations).

15 (c) \$477,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$700,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the leadership internship
18 program for superintendents, principals, and program administrators.

19 (d) \$810,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$810,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the development of a
22 leadership academy for school principals and administrators. The
23 superintendent of public instruction shall contract with an
24 independent organization to operate a state-of-the-art education
25 leadership academy that will be accessible throughout the state.
26 Semiannually the independent organization shall report on amounts
27 committed by foundations and others to support the development and
28 implementation of this program. Leadership academy partners shall
29 include the state level organizations for school administrators and
30 principals, the superintendent of public instruction, the
31 professional educator standards board, and others as the independent
32 organization shall identify.

33 (e) \$11,500,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$11,500,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for a
36 beginning educator support program (BEST). The program shall
37 prioritize first year educators in the mentoring program. School
38 districts and/or regional consortia may apply for grant funding. The
39 program provided by a district and/or regional consortia shall

1 include: A paid orientation; assignment of a qualified mentor;
2 development of a professional growth plan for each beginning educator
3 aligned with professional certification; release time for mentors and
4 new educators to work together; and educator observation time with
5 accomplished peers. Funding may be used to provide statewide
6 professional development opportunities for mentors and beginning
7 educators. Of the amounts provided in this subsection, \$1,000,000 of
8 the general fund—state appropriation for fiscal year 2024 and
9 \$1,000,000 of the general fund—state appropriation for fiscal year
10 2025 are provided solely to support first year educators in the
11 mentoring program.

12 (f) \$4,000,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$4,000,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the provision of training
15 for teachers, principals, and principal evaluators in the
16 performance-based teacher principal evaluation program.

17 (g) \$3,500,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for the office of the superintendent of
19 public instruction to contract with an approved educator preparation
20 program run by a statewide labor organization representing educators
21 to fund cohorts of teacher residents. This program shall choose its
22 candidates from among the paraeducators working in those districts.
23 Through completing this program, participants shall attain a teaching
24 certification with an endorsement in special education.

25 (h) \$621,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for the office of the superintendent of
27 public instruction to contract with a statewide labor association
28 that represents educators to provide a suite of supports and
29 professional development opportunities for 15,000 emergency
30 substitute teachers.

31 (i) \$720,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for the office of the superintendent of
33 public instruction to conduct a feasibility study on the costs and
34 timeline for developing a database and tool to identify real-time and
35 future educator workforce shortages.

36 **Sec. 1512.** 2024 c 376 s 516 (uncodified) is amended to read as
37 follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL
BILINGUAL PROGRAMS**

General Fund—State Appropriation (FY 2024)	\$249,957,000
General Fund—State Appropriation (FY 2025)	~~(\$260,599,000)~~
	<u>\$269,058,000</u>
General Fund—Federal Appropriation	~~(\$137,117,000)~~
	<u>\$152,111,000</u>
TOTAL APPROPRIATION	~~(\$647,673,000)~~
	<u>\$671,126,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2)(a) For the 2023-24 and 2024-25 school years, the superintendent shall allocate funding to school districts for transitional bilingual programs under RCW 28A.180.010 through 28A.180.080, including programs for exited students, as provided in RCW 28A.150.260(10)(b) and the provisions of this section. In calculating the allocations, the superintendent shall assume the following averages: (i) Additional instruction of 4.7780 hours per week per transitional bilingual program student in grades kindergarten through six and 6.7780 hours per week per transitional bilingual program student in grades seven through twelve in school years 2023-24 and 2024-25; (ii) additional instruction of 3.0000 hours per week in school years 2023-24 and 2024-25 for the head count number of students who have exited the transitional bilingual instruction program within the previous two years based on their performance on the English proficiency assessment; (iii) fifteen transitional bilingual program students per teacher; (iv) 36 instructional weeks per year; (v) 900 instructional hours per teacher; and (vi) the compensation rates as provided in sections 505 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the instructional hours specified in (a)(ii) of this subsection (2) are within the program of basic education.

(b) From July 1, 2023, to August 31, 2023, the superintendent shall allocate funding to school districts for transitional bilingual instruction programs as provided in section 516, chapter 297, Laws of 2022, as amended.

(3) The superintendent may withhold allocations to school districts in subsection (2) of this section solely for the central provision of assessments as provided in RCW 28A.180.090 (1) and (2) up to the following amounts: 1.64 percent for school year 2023-24 and ~~((1.57))~~ 1.50 percent for school year 2024-25.

(4) The general fund—federal appropriation in this section is for migrant education under Title I Part C and English language acquisition, and language enhancement grants under Title III of the elementary and secondary education act.

(5) \$35,000 of the general fund—state appropriation for fiscal year 2024 and \$35,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to track current and former transitional bilingual program students.

(6) \$1,461,000 of the general fund—state appropriation in fiscal year 2024 and \$1,916,000 of the general fund—state appropriation in fiscal year 2025 are provided solely for the central provision of assessments as provided in RCW 28A.180.090, and is in addition to the withholding amounts specified in subsection (3) of this section.

Sec. 1513. 2024 c 376 s 517 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM

General Fund—State Appropriation (FY 2024)	\$484,953,000
General Fund—State Appropriation (FY 2025)	~~((\$491,565,000))~~
	<u>\$492,853,000</u>
General Fund—Federal Appropriation	~~((\$636,543,000))~~
	<u>\$647,670,000</u>
TOTAL APPROPRIATION	~~((\$1,613,061,000))~~
	<u>\$1,625,476,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund—state appropriations in this section are subject to the following conditions and limitations:

(a) The appropriations include such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b) (i) For the 2023-24 and 2024-25 school years, the superintendent shall allocate funding to school districts for

learning assistance programs as provided in RCW 28A.150.260(10)(a). In calculating the allocations, the superintendent shall assume the following averages: (A) Additional instruction of 2.3975 hours per week per funded learning assistance program student for the 2023-24 and 2024-25 school years; (B) additional instruction of 1.1 hours per week per funded learning assistance program student for the 2023-24 and 2024-25 school years in qualifying high-poverty school building; (C) fifteen learning assistance program students per teacher; (D) 36 instructional weeks per year; (E) 900 instructional hours per teacher; and (F) the compensation rates as provided in sections 505 and 506 of this act.

(ii) From July 1, 2023, to August 31, 2023, the superintendent shall allocate funding to school districts for learning assistance programs as provided in section 517, chapter 297, Laws of 2022, as amended.

(c) A school district's funded students for the learning assistance program shall be the sum of the district's full-time equivalent enrollment in grades K-12 multiplied by the district's percentage of October headcount enrollment in grades K-12 eligible for free or reduced-price lunch in the school year period defined under RCW 28A.150.260(10)(a). A school year's October headcount enrollment for free and reduced-price lunch shall be as reported in the comprehensive education data and research system.

(2) Allocations made pursuant to subsection (1) of this section shall be adjusted to reflect ineligible applications identified through the annual income verification process required by the national school lunch program, as recommended in the report of the state auditor on the learning assistance program dated February, 2010.

(3) The general fund—federal appropriation in this section is provided for Title I Part A allocations of the every student succeeds act of 2016.

(4) A school district may carry over from one year to the next up to 10 percent of the general fund—state funds allocated under this program; however, carryover funds shall be expended for the learning assistance program.

(5) Within existing resources, during the 2023-24 and 2024-25 school years, school districts are authorized to use funds allocated for the learning assistance program to also provide assistance to

high school students who have not passed the state assessment in science.

Sec. 1514. 2024 c 376 s 518 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS

Statewide Average Allocations		
Per Annual Average Full-Time Equivalent Student		
Basic Education Program	2023-24 School Year	2024-25 School Year
General Apportionment	\$10,354	~~((10,859))~~ <u>\$10,861</u>
Pupil Transportation	\$783	~~((803))~~ <u>\$822</u>
Special Education Programs	\$12,272	~~((12,762))~~ <u>\$13,061</u>
Institutional Education Programs	\$25,795	~~((27,327))~~ <u>\$28,378</u>
Programs for Highly Capable Students	\$647	\$675
Transitional Bilingual Programs	\$1,571	~~((1,622))~~ <u>\$1,649</u>
Learning Assistance Program	\$1,009	~~((1,052))~~ <u>\$1,054</u>

Sec. 1515. 2024 c 376 s 519 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

(1) Amounts distributed to districts by the superintendent through part V of this act are for allocation purposes only, unless specified by part V of this act, and do not entitle a particular district, district employee, or student to a specific service, beyond what has been expressly provided in statute. Part V of this act restates the requirements of various sections of Title 28A RCW. If any conflict exists, the provisions of Title 28A RCW control unless this act explicitly states that it is providing an enhancement. Any amounts provided in part V of this act in excess of the amounts

1 required by Title 28A RCW provided in statute, are not within the
2 program of basic education unless clearly stated by this act.

3 (2) When adopting new or revised rules or policies relating to
4 the administration of allocations in part V of this act that result
5 in fiscal impact, the office of the superintendent of public
6 instruction shall seek legislative approval through the budget
7 request process.

8 (3) Appropriations made in this act to the office of the
9 superintendent of public instruction shall initially be allotted as
10 required by this act. Subsequent allotment modifications shall not
11 include transfers of moneys between sections of this act, except as
12 provided in subsections (6) and (7) of this section.

13 (4) Appropriations in sections 504 and 506 of this act for
14 insurance benefits under chapter 41.05 RCW are provided solely for
15 the superintendent to allocate to districts for employee health
16 benefits as provided in section 909 of this act. The superintendent
17 may not allocate, and districts may not expend, these amounts for any
18 other purpose beyond those authorized in section 909 of this act.

19 (5) As required by RCW 28A.710.110, the office of the
20 superintendent of public instruction shall transmit the charter
21 school authorizer oversight fee for the charter school commission to
22 the charter school oversight account.

23 (6) By January 15, 2024, the office of the superintendent of
24 public instruction must identify funding in this Part V from the
25 elementary and secondary school emergency relief III account—federal
26 appropriation from funds attributable to subsection 2001(f), the
27 American rescue plan act of 2021, P.L. 11 117-2 and general fund—
28 federal appropriation (CRRSA/GEER) that are provided solely for the
29 purposes defined in sections 507, 522, and 523 of this act and are at
30 risk of being unobligated or unspent by federal deadlines, as of
31 January 15, 2024. Funding identified at risk under this subsection
32 must be reported to the fiscal committees of the legislature and
33 expended as allocations to school districts in the same proportion as
34 received under part A of title I of the elementary and secondary
35 education act of 1965 in the most recent fiscal year.

36 (7) The appropriations to the office of the superintendent of
37 public instruction in this act shall be expended for the programs and
38 amounts specified in this act. However, after May 1, 2024, unless
39 specifically prohibited by this act and after approval by the
40 director of financial management, the superintendent of public

instruction may transfer state general fund appropriations for fiscal year 2024 among the following programs to meet the apportionment schedule for a specified formula in another of these programs: General apportionment; employee compensation adjustments; pupil transportation; special education programs; institutional education programs; transitional bilingual programs; highly capable programs; and learning assistance programs.

(8) The appropriations to the office of the superintendent of public instruction in this act shall be expended for the programs and amounts specified in this act. However, after May 1, 2025, unless specifically prohibited by this act and after approval by the director of financial management, the superintendent of public instruction may transfer state general fund appropriations for fiscal year 2025 among the following programs to meet the apportionment schedule for a specified formula in another of these programs: General apportionment; employee compensation adjustments; pupil transportation; special education programs; institutional education programs; transitional bilingual programs; highly capable programs; and learning assistance programs.

(9) The director of financial management shall notify the appropriate legislative fiscal committees in writing prior to approving any allotment modifications or transfers under this section.

Sec. 1516. 2024 c 376 s 520 (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS

Washington Opportunity Pathways Account—State

Appropriation.	((~~\$178,654,000~~))
	<u>\$173,162,000</u>
TOTAL APPROPRIATION.	((~~\$178,654,000~~))
	<u>\$173,162,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The superintendent shall distribute funding appropriated in this section to charter schools under chapter 28A.710 RCW. Within amounts provided in this section the superintendent may distribute funding for safety net awards for charter schools with demonstrated

needs for special education funding beyond the amounts provided under chapter 28A.710 RCW.

(2) \$3,293,000 of the opportunity pathways account—state appropriation is provided solely for implementation of chapter 50, Laws of 2023 (K-12 inflationary increases).

(3) \$1,421,000 of the opportunity pathways account—state appropriation is provided solely for implementation of Engrossed Substitute House Bill No. 1436 (special education funding).

(4) \$224,000 of the opportunity pathways account—state appropriation is provided solely for implementation of Engrossed Substitute House Bill No. 2494 (school operating costs). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(5) \$111,000 of the opportunity pathways account—state appropriation is provided solely for implementation of Substitute House Bill No. 2180 (special education cap). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(6) \$7,815,000 of the opportunity pathways account—state appropriation is provided solely for payment for enrichment to charter schools.

(7) \$355,000 of the opportunity pathways account—state appropriation is provided solely to implement Second Substitute Senate Bill No. 5882 (prototypical school staffing). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1517. 2024 c 376 s 523 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITION TO KINDERGARTEN PROGRAMS

General Fund—State Appropriation (FY 2024)	\$6,870,000
General Fund—State Appropriation (FY 2025)	~~(\$69,959,000)~~
	<u>\$85,733,000</u>
General Fund—Federal Appropriation	\$41,848,000
TOTAL APPROPRIATION	~~(\$118,677,000)~~
	<u>\$134,451,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$6,870,000 of the general fund—state appropriation for fiscal
2 year 2024, (~~(\$69,959,000))~~ \$85,733,000 of the general fund—state
3 appropriation for fiscal year 2025, and \$41,848,000 of the general
4 fund—federal appropriation (CRRSA/GEER) are for implementation of
5 Second Substitute House Bill No. 1550 (transition to kindergarten).
6 If the bill is not enacted by June 30, 2023, the office of the
7 superintendent of public instruction must distribute the amounts
8 appropriated in this section for enrollment funding for transitional
9 kindergarten programs to participating school districts, charter
10 schools authorized pursuant to RCW 28A.710.080(2), and state-tribal
11 education compact schools during the 2023-24 and 2024-25 school
12 years. Enrollment funding for transitional kindergarten is not part
13 of the state's statutory program of basic education.

14 (2) \$150,000 of the general fund—state appropriation for fiscal
15 year 2024 (~~(and \$150,000 of the general fund—state appropriation for~~
16 ~~fiscal year 2025 are))~~ is provided solely for staff and
17 administrative costs necessary to provide interdepartmental
18 coordination and engagement with stakeholders with respect to the
19 program authorized in chapter 420, Laws of 2023 (transition to
20 kindergarten).

(End of part)

PART XVI
HIGHER EDUCATION

Sec. 1601. 2024 c 376 s 601 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2024)	\$920,130,000
General Fund—State Appropriation (FY 2025)	~~((\$988,064,000))~~
	<u>\$960,324,000</u>
Climate Commitment Account—State Appropriation	\$475,000
Community/Technical College Capital Projects	
Account—State Appropriation	\$21,368,000
Education Legacy Trust Account—State Appropriation	~~((\$164,063,000))~~
	<u>\$163,522,000</u>
Invest in Washington Account—State Appropriation	\$92,000
Workforce Education Investment Account—State	
Appropriation	~~((\$304,251,000))~~
	<u>\$305,041,000</u>
TOTAL APPROPRIATION	~~((\$2,398,443,000))~~
	<u>\$2,370,952,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2024 and \$33,261,000 of the general fund—state appropriation for fiscal year 2025 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2024 and at least 7,170 full-time equivalent students in fiscal year 2025.

(2) \$5,000,000 of the general fund—state appropriation for fiscal year 2024, \$5,000,000 of the general fund—state appropriation for fiscal year 2025, and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature under RCW 43.01.036 regarding implementation of this section, listing the scope of grant awards, the distribution of

funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$425,000 of the general fund—state appropriation for fiscal year 2024 and \$425,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for Seattle Central College's expansion of allied health programs.

(4) \$5,250,000 of the general fund—state appropriation for fiscal year 2024 and \$5,250,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the student achievement initiative.

(5) \$1,610,000 of the general fund—state appropriation for fiscal year 2024, \$1,610,000 of the general fund—state appropriation for fiscal year 2025, and \$904,000 of the workforce education investment account—state appropriation are provided solely for the mathematics, engineering, and science achievement program.

(6) \$1,500,000 of the general fund—state appropriation for fiscal year 2024 and \$1,500,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for operating a fabrication composite wing incumbent worker training program to be housed at the Washington aerospace training and research center.

(7) \$100,000 of the general fund—state appropriation for fiscal year 2024 and \$100,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the aerospace center of excellence currently hosted by Everett community college to:

(a) Increase statewide communications and outreach between industry sectors, industry organizations, businesses, K-12 schools, colleges, and universities;

(b) Enhance information technology to increase business and student accessibility and use of the center's web site; and

(c) Act as the information entry point for prospective students and job seekers regarding education, training, and employment in the industry.

(8) \$24,001,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$24,601,000)~~) \$24,745,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the implementation of the college affordability program as set forth in RCW 28B.15.066.

(9) Community and technical colleges are not required to send mass mailings of course catalogs to residents of their districts.

Community and technical colleges shall consider lower cost alternatives, such as mailing postcards or brochures that direct individuals to online information and other ways of acquiring print catalogs.

(10) The state board for community and technical colleges shall not use funds appropriated in this section to support intercollegiate athletics programs.

(11) \$157,000 of the general fund—state appropriation for fiscal year 2024 and \$157,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the Wenatchee Valley college wildfire prevention program.

(12) \$150,000 of the general fund—state appropriation for fiscal year 2024 and \$150,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the Puget Sound welcome back center at Highline College to create a grant program for internationally trained individuals seeking employment in the behavioral health field in Washington state.

(13) \$750,000 of the general fund—state appropriation for fiscal year 2024 and \$750,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for increased enrollments in the integrated basic education and skills training program. Funding will support approximately 120 additional full-time equivalent enrollments annually.

(14) \$216,000 of the general fund—state appropriation for fiscal year 2024 and \$216,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the opportunity center for employment and education at North Seattle College.

(15) \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$500,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for Highline College to implement the Federal Way higher education initiative in partnership with the city of Federal Way and the University of Washington Tacoma campus.

(16) \$350,000 of the general fund—state appropriation for fiscal year 2024 and \$350,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for Peninsula College to maintain the annual cohorts of the specified programs as follows:

(a) Medical assisting, 40 students;

(b) Nursing assistant, 60 students; and

1 (c) Registered nursing, 32 students.

2 (17) \$338,000 of the general fund—state appropriation for fiscal
3 year 2024 and \$338,000 of the general fund—state appropriation for
4 fiscal year 2025 are provided solely for the Washington state labor
5 education and research center at South Seattle College.

6 (18) \$150,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the aerospace and advanced
9 manufacturing center of excellence hosted by Everett Community
10 College to develop a semiconductor and electronics manufacturing
11 branch in Vancouver.

12 (19)(a) \$80,000 of the general fund—state appropriation for
13 fiscal year 2024 is provided solely for a pilot program to help
14 students, including those enrolled in state registered apprenticeship
15 programs, connect with health care coverage. The state board for
16 community and technical colleges must provide resources for up to two
17 community or technical colleges, one on the east side and one on the
18 west side of the Cascade mountains, to hire or train an employee to:

19 (i) Provide information to students and college staff about
20 available health insurance options;

21 (ii) Develop culturally relevant materials and conduct outreach
22 for historically marginalized and underserved student populations to
23 assist these populations in their knowledge of access to low cost or
24 free health insurance plans;

25 (iii) Provide ongoing technical assistance to students about
26 health insurance options or the health insurance application process;
27 and

28 (iv) Provide technical assistance to students as a health benefit
29 exchange certified assister, to help students understand, shop,
30 apply, and enroll in health insurance through Washington health
31 planfinder.

32 (b) Participation in the exchange assister program is contingent
33 on fulfilling applicable contracting, security, and other program
34 requirements.

35 (c) The state board, in collaboration with the student
36 achievement council and the health benefit exchange, must submit a
37 report by June 30, 2024, to the appropriate committees of the
38 legislature, pursuant to RCW 43.01.036, on information about barriers
39 students, including those enrolled in state registered apprenticeship

1 programs, encountered accessing health insurance coverage; and to
2 provide recommendations on how to improve student access to health
3 coverage based on data gathered from the pilot program.

4 (20) \$1,500,000 of the general fund—state appropriation for
5 fiscal year 2024, \$1,500,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$75,847,000 of the workforce education
7 investment account—state appropriation are provided solely for
8 statewide implementation of guided pathways at each of the state's
9 community and technical colleges or similar programs designed to
10 improve student success, including, but not limited to, academic
11 program redesign, student advising, and other student supports.

12 (21) \$15,220,000 of the workforce education investment account—
13 state appropriation is provided solely for college operating costs,
14 including compensation and central services, in recognition that
15 these costs exceed estimated increases in undergraduate operating fee
16 revenue as a result of RCW 28B.15.067.

17 (22) \$15,220,000 of the workforce education investment account—
18 state appropriation is provided solely for employee compensation,
19 academic program enhancements, student support services, and other
20 institutional priorities that maintain a quality academic experience
21 for Washington students.

22 (23) \$40,800,000 of the workforce education investment account—
23 state appropriation is provided solely to continue to fund nurse
24 educator salaries.

25 (24) \$40,000,000 of the workforce education investment account—
26 state appropriation is provided to continue to fund high-demand
27 program faculty salaries, including but not limited to nurse
28 educators, other health-related professions, information technology,
29 computer science, and trades.

30 (25) \$8,000,000 of the workforce education investment account—
31 state appropriation is provided solely for the state board for
32 community and technical colleges to maintain high-demand and career
33 launch enrollments, as provided under RCW 28C.30.020. Within the
34 amounts provided in this subsection (25):

35 (a) \$6,000,000 of the amounts in this subsection (25) are
36 provided to maintain and grow career launch enrollments, as provided
37 under RCW 28C.30.020. Up to three percent of this amount may be used
38 for administration, technical assistance, and support for career
39 launch programs within the community and technical colleges.

1 (b) \$2,000,000 of the amounts in this subsection (25) are
2 provided to maintain enrollments in high demand programs. These
3 programs include, but are not limited to, allied health, computer and
4 information science, manufacturing, and other fields identified by
5 the state board for community and technical colleges.

6 (c) The state board for community and technical colleges may
7 transfer amounts between (a) and (b) of this subsection if either
8 program does not have sufficient demand to spend the allocated
9 funding. Any transfer must be approved by the state board for
10 community and technical colleges and the office of financial
11 management.

12 (26) \$8,000,000 of the workforce education investment account—
13 state appropriation is provided solely for the emergency assistance
14 grant program in RCW 28B.50.295.

15 (27) \$1,119,000 of the general fund—state appropriation for
16 fiscal year 2024, \$1,119,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$4,221,000 of the workforce education
18 investment account—state appropriation are provided solely for
19 implementation of diversity, equity, inclusion, and antiracism
20 provisions in chapter 28B.10 RCW.

21 (28) \$20,473,000 of the workforce education investment account—
22 state appropriation is provided solely for implementation of equity
23 and access provisions in chapter 28B.50 RCW.

24 (29)(a) \$3,000,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$3,000,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for grants to
27 promote workforce development in trucking and trucking-related supply
28 chain industries and the school bus driving industry by expanding the
29 number of registered apprenticeships, preapprenticeships, and
30 trucking related training programs; and providing support for
31 registered apprenticeships or programs in trucking and trucking-
32 related supply chain industries and the school bus driving industry.

33 (b) Grants awarded under this subsection may be used for:

34 (i) Equipment upgrades or new equipment purchases for training
35 purposes;

36 (ii) New training spaces and locations to support capacity needs
37 and expansion of training to veterans and veteran spouses, and
38 underserved populations to include foster care and homeless
39 transition populations and previously incarcerated persons;

1 (iii) Faculty curriculum development and instructor training for
2 driving, repair, and service of technological advancements facing the
3 industries;

4 (iv) Tuition assistance for commercial vehicle driver and related
5 supply chain industry training, fees associated with driver testing,
6 and other reasonable and necessary student support services,
7 including child care costs; and

8 (v) Fees and other reasonable costs associated with commercial
9 truck driving examiner training and certification.

10 (c) An entity is eligible to receive a grant if it is a
11 nonprofit, nongovernmental, or institution of primary or higher
12 education that provides training opportunities, including
13 apprenticeships, preapprenticeships, preemployment training,
14 commercial vehicle driver training and testing, or vocational
15 training related to mechanical and support functions that support the
16 trucking industry or the school bus driving industry; or incumbent
17 worker training to prepare workers for the trucking and trucking-
18 related supply chain industries or the school bus driving industry.
19 Preference will be given to entities in compliance with government
20 approved or accredited programs. Reporting requirements, as
21 determined by the board, shall be required.

22 (d) The board may use up to five percent of funds for
23 administration of grants.

24 (30) \$3,200,000 of the workforce education investment account—
25 state appropriation is provided solely for costs associated with
26 grants awarded in fiscal year 2023 for nursing programs to purchase
27 or upgrade simulation laboratory equipment.

28 (31)(a) \$9,336,000 of the workforce education investment account—
29 state appropriation is provided solely to expand cybersecurity
30 academic enrollments by 500 FTE students.

31 (b) The state board for community and technical colleges must
32 coordinate with the student achievement council as provided in
33 section 608(10) of this act to submit a progress report on the new or
34 expanded cybersecurity academic programs, including the number of
35 students enrolled.

36 (32) \$410,000 of the workforce education investment account—state
37 appropriation is provided solely to establish a center for excellence
38 in cybersecurity.

1 (33) \$2,068,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$2,068,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for legal
4 services related to litigation by employees within the community and
5 technical college system challenging the denial of retirement and
6 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*
7 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick
8 leave).

9 (34) \$4,000,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$4,000,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 opportunity grant program to provide health care workforce grants for
13 students.

14 (35) \$2,720,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$2,720,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for each
17 community and technical college to contract with a community-based
18 organization to assist with financial aid access and support in
19 communities.

20 (36) \$7,456,000 of the workforce education investment account—
21 state appropriation is provided solely for the expansion of existing
22 programming to accommodate refugees and immigrants who have arrived
23 in Washington state on or after July 1, 2021, including those from
24 Afghanistan and Ukraine.

25 (37)(a) \$2,160,000 of the general fund—state appropriation for
26 fiscal year 2024, \$2,160,000 of the general fund—state appropriation
27 for fiscal year 2025, and \$3,600,000 of the workforce education
28 investment account—state appropriation are provided solely for
29 nursing education, to increase the number of nursing slots by at
30 least 400 new slots in the 2023-2025 fiscal biennium.

31 (b) The state board for community and technical colleges must
32 coordinate with the student achievement council as provided in
33 section 608(10) of this act to submit a progress report on the new or
34 expanded nursing academic programs, including the number of students
35 enrolled per program.

36 (38) \$200,000 of the workforce education investment account—state
37 appropriation is provided solely for the Bellingham Technical College
38 maritime apprenticeship program.

1 (39) \$2,100,000 of the workforce education investment account—
2 state appropriation is provided solely for the Skagit Valley College
3 dental therapy education program.

4 (40)(a) \$855,000 of the workforce education investment account—
5 state appropriation is provided solely for the Seattle Central
6 College for partnership with the Seattle maritime academy. Seattle
7 Central College must enter into a memorandum of agreement with
8 Washington state ferries. Funding may not be expended until Seattle
9 Central College certifies to the office of financial management that
10 a memorandum of agreement with Washington state ferries has been
11 executed. The memorandum of agreement must address:

12 ((~~(A)~~)) (i) The shared use of training and other facilities and
13 implementation of joint training opportunities where practicable;

14 ((~~(B)~~)) (ii) Development of a joint recruitment plan aimed at
15 increasing enrollment of women and people of color, with specific
16 strategies to recruit existing community and technical college
17 students, maritime skills center students, high school students from
18 maritime programs, foster care graduates, and former juvenile
19 rehabilitation and adult incarcerated individuals; and

20 ((~~(C)~~)) (iii) Development of a training program and recruitment
21 plan and a five-year operational plan.

22 ((~~(ii)~~)) (b) The joint training program and recruitment plan and
23 the five-year operational plan must be submitted to the appropriate
24 policy and fiscal committees of the legislature by December 1, 2023.

25 (41) \$200,000 of the workforce education investment account—state
26 appropriation is provided solely for the state board for community
27 and technical colleges to work with interested parties, such as local
28 law enforcement agencies, the department of corrections,
29 representatives of county or city jail facilities, the Washington
30 state patrol, Washington community and technical colleges, and other
31 organizations and entities as appropriate to assess the recruitment
32 and retention challenges for their agencies and develop
33 recommendations to meet the workforce needs. These recommendations
34 should focus on education and training programs that meet the needs
35 of law enforcement and corrections agencies and must include an
36 outreach strategy designed to inform and attract students in non-
37 traditional program pathways. The assessment and recommendations
38 shall be provided in a report to the governor and the appropriate

committees of the legislature, pursuant to RCW 43.01.036, by October 1, 2024.

(42) \$12,000,000 of the workforce education investment account—state appropriation is provided solely to support the continued diversity, equity, and inclusion efforts of institutions.

(43) \$331,000 of the general fund—state appropriation for fiscal year 2024, \$331,000 of the general fund—state appropriation for fiscal year 2025, and \$1,360,000 of the workforce education investment account—state appropriation are provided solely for implementation of state registered apprenticeship provisions in chapter 28B.124 RCW.

(44) \$200,000 of the workforce education investment account—state appropriation is provided solely for the Everett Community College parent leadership training institute to recruit and train new course instructors to build additional capacity.

(45) \$19,850,000 of the general fund—state appropriation for fiscal year 2024 and \$35,024,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for compensation support.

(46) \$243,000 of the general fund—state appropriation for fiscal year 2024, \$180,000 of the general fund—state appropriation for fiscal year 2025, and \$500,000 of the workforce education investment account—state appropriation are provided solely for Renton Technical College. Of the amounts provided in this subsection:

(a) \$500,000 of the workforce education investment account—state appropriation is for the college to award full tuition and fees to students who attend the college and graduated high school in the school district where the main campus is located. Eligible students must complete a free application for federal student aid or the Washington application for state financial aid. A report on the number of students utilizing the funding must be submitted to the appropriate committees of the legislature, pursuant to RCW 43.01.036, by January 15, 2024.

(b) \$243,000 of the general fund—state appropriation for fiscal year 2024 and \$180,000 of the general fund—state appropriation for fiscal year 2025 are for continuing outreach and participation in running start and adult education programs, including the program described in (a) of this subsection.

(47)(a) \$700,000 of the workforce education investment account—state appropriation is provided solely for the state board to administer a pilot program to increase career and technical education dual credit participation and credential attainment in professional technical programs. The state board, in collaboration with the office of the superintendent of public instruction, must select up to three community and technical colleges to participate in the pilot program during the 2023-24 and 2024-25 academic years. The three colleges must be located within the same educational service district and one must be located in a county with a population between 115,000 and 150,000. Colleges and school districts participating in the career and technical education dual credit grant program may utilize funding to cover the following expenses:

(i) Subsidized out-of-pocket costs to students and families for supplies, textbooks, materials, and credit transcription fees;

(ii) Outreach to prospective students and students who have completed career and technical education dual credit courses and are eligible to receive postsecondary credit to encourage participation and credit transcription;

(iii) Costs associated with staff or teacher time dedicated to curriculum alignment or the development of articulation agreements; and

(iv) Equipment and supplies for career and technical education dual credit courses required to meet postsecondary learning objectives.

(b) By December 10, 2024, the state board, in collaboration with the office of the superintendent of public instruction, must issue a preliminary report to the appropriate committees of the legislature, pursuant to RCW 43.01.036, with findings and recommendations regarding the pilot program that may be scaled statewide. The final report is due by December 10, 2025. The state board must establish a stakeholder committee that is representative of students, faculty, staff, and agency representatives to inform this work. The report must include recommendations on the following topics:

(i) Course articulation and development of model articulation agreements;

(ii) Data collection and reporting;

(iii) Credit transcription and transfer;

(iv) Student advising and career guidance supports;

(v) Alignment of career and technical education dual credit programs with credential pathways and in-demand career fields;

(vi) Funding for industry-recognized credentials;

(vii) Identification of priority courses and programs; and

(viii) Evaluation of the statewide enrollment and data system, and recommendations for improvements to or replacement of the system to reflect articulation agreement data, student data, and transcription information to support data validity, credit portability, and program improvement.

(48) \$500,000 of the workforce education investment account—state appropriation is provided solely for Olympic College to partner with regional high schools for college at the high school courses on-site at one or more regional high schools.

(49) \$1,262,000 of the workforce education investment account—state appropriation is provided solely for the centers of excellence.

(50) \$5,789,000 of the workforce education investment account—state appropriation is provided solely for implementation of Second Substitute House Bill No. 1559 (postsecondary student needs).

(51) \$3,718,000 of the workforce education investment account—state appropriation is provided solely for implementation of Engrossed Substitute Senate Bill No. 5702 (student homelessness pilot).

(52) (~~(\$5,429,000)~~) \$6,321,000 of the workforce education investment account—state appropriation is provided solely for implementation of Second Substitute Senate Bill No. 5048 (college in high school fees).

(53) \$882,000 of the workforce education investment account—state appropriation is provided solely for implementation of Engrossed Second Substitute Senate Bill No. 5582 (nurse supply).

(54) Within the amounts appropriated in this section, the state board for community and technical colleges shall develop a plan that includes the cost to provide compensation to part-time and adjunct faculty that equals or exceeds 85 percent of the compensation provided to comparably qualified full-time and tenured faculty by the 2026-27 academic year. The plan must be submitted to the governor and the higher education committees of the legislature, in accordance with RCW 43.01.036, by July 1, 2024.

(55) \$598,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for moving costs.

1 (56) \$475,000 of the climate commitment account—state
2 appropriation is provided solely for the continuation of curriculum
3 development and program redesign to integrate climate justice and
4 solutions-focused assignments and professional technical green
5 workforce modules into community college curriculum across the state.
6 Funds provided in this subsection may not be expended or obligated
7 prior to January 1, 2025. If Initiative Measure No. 2117 is approved
8 in the general election, this subsection is null and void upon the
9 effective date of the measure.

10 (57) \$801,000 of the workforce education investment account—state
11 appropriation is provided solely for community college staff to
12 recruit, advise, and support early achievers scholars completing
13 their early childhood qualifications. The state board shall
14 prioritize colleges with longer wait lists for early achievers
15 scholars. The state board for community and technical colleges shall
16 collaborate with the department of children, youth, and families to
17 submit a report, pursuant to RCW 43.01.036, by September 30, 2024, to
18 the governor and appropriate committees of the legislature on early
19 achievers grant participation data, including data on enrollment and
20 waitlists for the grant program.

21 (58) \$85,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for Edmonds College to provide support
23 to students who are military veterans, focusing on counseling
24 services, financial assistance and reentry services.

25 (59) \$204,000 of the workforce education investment account—state
26 appropriation is provided solely for Olympic College to hire program
27 directors for new health care pathways.

28 (60) \$275,000 of the workforce education investment account—state
29 appropriation is provided solely for a study of low-income student
30 housing opportunities on community and technical college campuses to
31 help address the housing shortage. The study shall include an
32 analysis of the rental housing market serving each college campus;
33 each college's need for low-income student housing; the estimated
34 capital and ongoing costs to operate and maintain low-income student
35 housing; and the impact on the local market rental housing supply
36 should new low-income housing be constructed on a community or
37 technical college campus for students. The study shall be submitted
38 to the appropriate committees of the legislature, pursuant to RCW
39 43.01.036, by June 30, 2025.

1 (61) \$200,000 of the workforce education investment account—state
2 appropriation is provided solely for increasing access and capacity
3 to manufacturing apprenticeship related supplemental instruction.

4 (62) \$150,000 of the workforce education investment account—state
5 appropriation is provided solely for expansion of the imaging science
6 program at Tacoma Community College.

7 (63) \$1,140,000 of the workforce education investment account—
8 state appropriation is provided solely for the increase in bachelor
9 of science computer science programs.

10 (64) \$257,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for the creation of a hospitality center
12 of excellence hosted at Columbia basin college.

13 (65) \$25,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely to the state board for community and
15 technical colleges to collaborate with a nonprofit, professional
16 association of state, county, city, and town officials engaged in
17 development, enforcement, and administration of building construction
18 codes and ordinances to design and implement training programs to
19 accelerate the hiring of city and county permit technicians.

20 (66) \$425,000 of the workforce education investment account—state
21 appropriation is provided solely to expand the student aid outreach
22 and completion initiative pilot program in RCW 28B.50.940 to
23 participating community and technical colleges located within capital
24 region educational service district 113.

25 (67) \$1,053,000 of the workforce education investment account—
26 state appropriation is provided solely to support college in the high
27 school program expansion resulting from passage of chapter 314, Laws
28 of 2023 (2SSB 5048).

29 (68) \$12,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of Engrossed Senate
31 Bill No. 6296 (retail industry work group). If the bill is not
32 enacted by June 30, 2024, the amount provided in this subsection
33 shall lapse.

34 (69) \$412,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for the implementation of Second
36 Substitute House Bill No. 2112 (higher ed. opioid prevention). If the
37 bill is not enacted by June 30, 2024, the amount provided in this
38 subsection shall lapse.

(70) \$11,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for Second Substitute House Bill No. 2084 (construction training/DOC). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(71) \$819,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute Senate Bill No. 5953 (incarcerated student grants). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1602. 2024 c 376 s 602 (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

General Fund—State Appropriation (FY 2024)	((~~\$523,357,000~~))
	<u>\$523,332,000</u>
General Fund—State Appropriation (FY 2025)	((~~\$541,066,000~~))
	<u>\$541,265,000</u>
Aquatic Lands Enhancement Account—State	
Appropriation.	\$1,646,000
Climate Commitment Account—State Appropriation.	\$3,413,000
Coronavirus State Fiscal Recovery Fund—Federal	
Appropriation.	\$20,000,000
Model Toxics Control Operating Account—State	
Appropriation.	\$500,000
Natural Climate Solutions Account—State	
Appropriation.	\$836,000
Opioid Abatement Settlement Account—State	
Appropriation.	\$250,000
Statewide 988 Behavioral Health Crisis Response Line	
Account—State Appropriation.	\$280,000
University of Washington Building Account—State	
Appropriation.	\$1,546,000
Education Legacy Trust Account—State Appropriation.	\$39,643,000
Economic Development Strategic Reserve Account—State	
Appropriation.	\$3,127,000
Biotoxin Account—State Appropriation.	\$632,000
Dedicated Cannabis Account—State Appropriation	
(FY 2024)	\$351,000
Dedicated Cannabis Account—State Appropriation	

1	(FY 2025).	\$366,000
2	Accident Account—State Appropriation.	\$8,585,000
3	Medical Aid Account—State Appropriation.	\$8,024,000
4	Workforce Education Investment Account—State	
5	Appropriation.	((~~\$91,196,000~~))
6		<u>\$91,588,000</u>
7	~~((Geoduck Aquaculture Research Account—State~~	
8	~~Appropriation.~~	~~\$414,000))~~
9	TOTAL APPROPRIATION.	((~~\$1,245,232,000~~))
10		<u>\$1,245,384,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$49,816,000 of the general fund—state appropriation for
14 fiscal year 2024 and ((~~\$51,061,000~~)) \$51,360,000 of the general fund—
15 state appropriation for fiscal year 2025 are provided solely for the
16 implementation of the college affordability program as set forth in
17 RCW 28B.15.066.

18 (2) \$200,000 of the general fund—state appropriation for fiscal
19 year 2024, \$200,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$100,000 of the workforce education investment
21 account—state appropriation are provided solely for one head
22 archivist for the labor archives of Washington and reserved solely
23 for labor archives activities, staffing, supplies, and equipment. The
24 head will determine budget priorities and oversee expenditures on the
25 budget. Budget funds will be reserved solely for the labor archives
26 and shall not be used to supplant or supplement other activities of
27 the University of Washington libraries unrelated to the collections
28 and activities of the labor archives. The university and the head
29 shall work in collaboration with the friends of the labor archives
30 community advisory board.

31 (3) \$10,000,000 of the education legacy trust account—state
32 appropriation is provided solely for the family medicine residency
33 network at the university to maintain and expand the number of
34 residency slots available in Washington.

35 (4) The university must continue work with the education research
36 and data center to demonstrate progress in computer science and
37 engineering enrollments. By September 1st of each year, the
38 university shall provide a report including but not limited to the
39 cost per student, student completion rates, and the number of low-

1 income students enrolled in each program, any process changes or
2 best-practices implemented by the university, and how many students
3 are enrolled in computer science and engineering programs above the
4 prior academic year.

5 (5) \$14,000,000 of the education legacy trust account—state
6 appropriation is provided solely for the expansion of degrees in the
7 department of computer science and engineering at the Seattle campus.

8 (6) \$3,062,000 of the economic development strategic reserve
9 account—state appropriation is provided solely to support the joint
10 center for aerospace innovation technology.

11 (7) The University of Washington shall not use funds appropriated
12 in this section to support intercollegiate athletics programs.

13 (8) \$7,345,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$7,345,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the continued operations and
16 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
17 school program.

18 (9) \$2,625,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$2,625,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the institute for stem cell
21 and regenerative medicine. Funds appropriated in this subsection must
22 be dedicated to research utilizing pluripotent stem cells and related
23 research methods.

24 (10) \$500,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided to the University of Washington to
27 support youth and young adults experiencing homelessness in the
28 university district of Seattle. Funding is provided for the
29 university to work with community service providers and university
30 colleges and departments to plan for and implement a comprehensive
31 one-stop center with navigation services for homeless youth; the
32 university may contract with the department of commerce to expand
33 services that serve homeless youth in the university district.

34 (11) \$1,200,000 of the general fund—state appropriation for
35 fiscal year 2024, \$1,200,000 of the general fund—state appropriation
36 for fiscal year 2025, and \$1,200,000 of the workforce education
37 investment account—state appropriation are provided solely for the
38 adult psychiatry residency program at the University of Washington to

1 offer additional residency positions that are approved by the
2 accreditation council for graduate medical education.

3 (12) \$1,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$1,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 University of Washington's psychiatry integrated care training
7 program.

8 (13) \$427,000 of the general fund—state appropriation for fiscal
9 year 2024, \$427,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$426,000 of the workforce education investment
11 account—state appropriation are provided solely for child and
12 adolescent psychiatry residency positions that are approved by the
13 accreditation council for graduate medical education, as provided in
14 RCW 28B.20.445.

15 (14) \$1,000,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$1,000,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 University of Washington School of Dentistry to support its role as a
19 major oral health provider to individuals covered by medicaid and the
20 uninsured.

21 (15) \$200,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$200,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the pre-law pipeline and
24 social justice program at the University of Washington-Tacoma.

25 (16) \$226,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$226,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the university's neurology
28 department to create a telemedicine program to disseminate dementia
29 care best practices to primary care practitioners using the project
30 ECHO model. The program shall provide a virtual connection for
31 providers and content experts and include didactics, case
32 conferences, and an emphasis on practice transformation and systems-
33 level issues that affect care delivery. The initial users of this
34 program shall include referral sources in health care systems and
35 clinics, such as the university's neighborhood clinics and Virginia
36 Mason Memorial in Yakima with a goal of adding 15 to 20 providers
37 from smaller clinics and practices per year.

38 (17) \$102,000 of the general fund—state appropriation for fiscal
39 year 2024, \$102,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$350,000 of the workforce education investment
2 account—state appropriation are provided solely for the university's
3 center for international trade in forest products.

4 (18) \$500,000 of the general fund—state appropriation for fiscal
5 year 2024, \$500,000 of the general fund—state appropriation for
6 fiscal year 2025, and \$500,000 of the workforce education investment
7 account—state appropriation are provided solely for the Latino center
8 for health.

9 (19) \$500,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$500,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a firearm policy research
12 program. The program will:

13 (a) Support investigations of firearm death and injury risk
14 factors;

15 (b) Evaluate the effectiveness of state firearm laws and
16 policies;

17 (c) Assess the consequences of firearm violence; and

18 (d) Develop strategies to reduce the toll of firearm violence to
19 citizens of the state.

20 (20) \$400,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$400,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the climate impacts group in
23 the college of the environment.

24 (21) \$300,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$300,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the college of education to
27 collaborate with teacher preparation programs and the office of the
28 superintendent of public instruction to develop open access climate
29 science educational curriculum for use in teacher preparation
30 programs.

31 (22) \$300,000 of the general fund—state appropriation for fiscal
32 year 2024, \$300,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$300,000 of the workforce education investment
34 account—state appropriation are provided solely for the Harry Bridges
35 center for labor studies. The center shall work in collaboration with
36 the state board for community and technical colleges.

37 (23) \$8,000,000 of the workforce education investment account—
38 state appropriation is provided solely for employee compensation,
39 academic program enhancements, student support services, and other

1 institutional priorities that maintain a quality academic experience
2 for Washington students.

3 (24) \$8,000,000 of the workforce education investment account—
4 state appropriation is provided solely to maintain degree production
5 in the college of engineering at the Seattle campus.

6 (25)(a) \$2,724,000 of the workforce education investment account—
7 state appropriation is provided solely to maintain the Washington
8 state academic redshirt program on the Seattle campus and establish a
9 program on the Bothell campus.

10 (b) The university must provide a report on the redshirt program
11 at the Seattle and Bothell campuses, including, but not limited to,
12 the following:

13 (i) The number of students who have enrolled in the program and
14 the number of students by cohort;

15 (ii) The number of students who have completed the program and
16 the number of students by cohort;

17 (iii) The placements of students by academic major;

18 (iv) The number of students placed in first-choice majors;

19 (v) The number of underrepresented minority students in the
20 program;

21 (vi) The number of first-generation college students in the
22 program;

23 (vii) The number of Washington college grant eligible or Pell
24 grant eligible students in the program;

25 (viii) The number of Washington state opportunity scholarship
26 recipients in the program;

27 (ix) The number of students who completed the program and
28 graduated with a science, technology, engineering, or math related
29 degree and the number of graduates by cohort; and

30 (x) Other program outcomes.

31 (c) A preliminary report is due to the appropriate committees of
32 the legislature, pursuant to RCW 43.01.036, by December 1, 2023, and
33 a final report is due December 1, 2024.

34 (26) \$2,700,000 of the workforce education investment account—
35 state appropriation is provided solely to maintain degree capacity
36 and undergraduate enrollments in engineering, mathematics, and
37 science programs to support the biomedical innovation partnership
38 zone at the Bothell campus.

1 (27) \$3,268,000 of the workforce education investment account—
2 state appropriation is provided solely to maintain bachelor of
3 science programs in mechanical and civil engineering to support
4 increased student and local employer demand for graduates in these
5 fields at the Tacoma campus.

6 (28) \$150,000 of the general fund—state appropriation for fiscal
7 year 2024, \$150,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$700,000 of the workforce education investment
9 account—state appropriation are provided solely for Washington
10 mathematics, engineering, science achievement programs to provide
11 enrichment opportunities in mathematics, engineering, science, and
12 technology to students who are traditionally underrepresented in
13 these programs. Of the amounts provided in this subsection, \$500,000
14 of the workforce education investment account—state appropriation is
15 for Washington State University to plan and implement expansion of
16 MESA activities at the Everett campus to facilitate increased
17 attendance and degree completion by students who are underrepresented
18 in science, technology, engineering, and mathematics degrees.

19 (29) \$75,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$75,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for a community care coordinator
22 for transitional-age youth for the doorway project in partnership
23 with the Seattle campus.

24 (30) \$14,000,000 of the workforce education investment account—
25 state appropriation is provided solely for the expansion of the Paul
26 G. Allen school of computer science and engineering in order to award
27 an additional 200 degrees per year focusing on traditionally
28 underrepresented students. A report on the program graduation rates,
29 waitlist for entry into the program, time to degree completion, and
30 degrees awarded must be submitted to the appropriate committees of
31 the legislature, pursuant to RCW 43.01.036, by June 30, 2024, and
32 June 30, 2025.

33 (31) \$200,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$200,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely to expand a series of online
36 courses related to behavioral health and student well-being that are
37 currently offered at the Bothell campus for school district staff.
38 The standards for the courses must be consistent with knowledge,

1 skill, and performance standards related to mental health and well-
2 being of public school students. The online courses must provide:

3 (a) Foundational knowledge in behavioral health, mental health,
4 and mental illness;

5 (b) Information on how to assess, intervene upon, and refer
6 behavioral health and intersection of behavioral health and substance
7 use issues; and

8 (c) Approaches to promote health and positively influence student
9 health behaviors.

10 (32) To ensure transparency and accountability, in the 2023-2025
11 fiscal biennium the University of Washington shall comply with any
12 and all financial and accountability audits by the Washington state
13 auditor including any and all audits of university services offered
14 to the general public, including those offered through any public-
15 private partnership, business venture, affiliation, or joint venture
16 with a public or private entity, except the government of the United
17 States. The university shall comply with all state auditor requests
18 for the university's financial and business information including the
19 university's governance and financial participation in these public-
20 private partnerships, business ventures, affiliations, or joint
21 ventures with a public or private entity. In any instance in which
22 the university declines to produce the information to the state
23 auditor, the university will provide the state auditor a brief
24 summary of the documents withheld and a citation of the legal or
25 contractual provision that prevents disclosure. The summaries must be
26 compiled into a report by the state auditor and provided on a
27 quarterly basis to the legislature.

28 (33) \$600,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$600,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the Burke museum of natural
31 history and culture to make education programs offered by the museum
32 accessible to more students across Washington, especially students in
33 underserved schools and locations. The funding shall be used for:

34 (a) Increasing the number of students who participate in Burke
35 education programs at reduced or no cost, including virtual programs;

36 (b) Providing bus reimbursement for students visiting the museum
37 on field trips and to support travel to bring museum programs across
38 the state;

1 (c) Staff who will form partnerships with school districts to
2 serve statewide communities more efficiently and equitably, including
3 through the Burkemobile program; and

4 (d) Support of tribal consultation work, including expanding
5 Native programming, and digitization of Native collections.

6 (34) \$410,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$410,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the university's center for
9 human rights. The appropriation must be used to supplement, not
10 supplant, other funding sources for the center for human rights.

11 (35) \$143,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$143,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely to the University of Washington
14 for the establishment and operation of the state forensic
15 anthropologist. The university shall work in conjunction with and
16 provide the full funding directly to the King county medical
17 examiner's office to support the statewide work of the state forensic
18 anthropologist.

19 (36) \$64,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$64,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for one full-time mental health
22 counselor licensed under chapter 18.225 RCW who has experience and
23 training specifically related to working with active members of the
24 military or military veterans.

25 (37) \$443,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$750,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the operation of the center
28 for environmental forensic science.

29 (38) \$1,250,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$1,250,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 community-engagement test to facilitate clean energy transitions by
33 partnering with communities, utilities, and project developers.

34 (39) \$2,000,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$2,000,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for staffing
37 and operational expenditures related to the battery fabrication
38 testbed.

1 (40) \$505,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$505,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for pharmacy behavioral health.
4 The University of Washington school of pharmacy/medicine pharmacy
5 services will hire two residency training positions and one
6 behavioral health faculty to create a residency program focused on
7 behavioral health.

8 (41) \$1,242,000 of the general fund—state appropriation for
9 fiscal year 2024, \$1,242,000 of the general fund—state appropriation
10 for fiscal year 2025, and \$742,000 of the workforce education
11 investment account—state appropriation are provided solely for an
12 increase in the number of nursing slots and graduates in the already
13 established accelerated bachelor of science in nursing program. Of
14 the amounts provided in this subsection, \$273,000 of the general fund
15 —state appropriation for fiscal year 2024 and \$273,000 of the general
16 fund—state appropriation for fiscal year 2025 are provided solely for
17 the Tacoma school of nursing and healthcare leadership.

18 (42) \$100,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$150,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the memory and brain
21 wellness center to support the statewide expansion of the dementia
22 friends program.

23 (43) \$77,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely to maintain a data repository to
26 assist the state and all political subdivisions with evaluating
27 whether and to what extent existing laws and practices with respect
28 to voting and elections are consistent with public policy,
29 implementing best practices in voting and elections, and to
30 investigate potential infringements upon the right to vote.

31 (a) The operation of the database shall be the responsibility of
32 the director of the database, who shall be employed by the University
33 of Washington with training and experience in demography, statistical
34 analysis, and electoral systems. The director shall appoint necessary
35 staff to implement and maintain the database.

36 (b) The database shall maintain in electronic format at least the
37 following data and records, where available, for at least the
38 previous 12-year period:

1 (i) Estimates of the total population, voting age population, and
2 citizen voting age population by race, ethnicity, and language-
3 minority groups, broken down to the election district and precinct
4 level on a year-by-year basis for every political subdivision in the
5 state, based on data from the United States census bureau, American
6 community survey, or data of comparable quality collected by a public
7 office;

8 (ii) Election results at the precinct level for every statewide
9 election and every election in every political subdivision;

10 (iii) Regularly updated voter registration lists, voter history
11 files, voting center locations, ballot drop box locations, and
12 student engagement hub locations for every election in every
13 political subdivision;

14 (iv) Contemporaneous maps, descriptions of boundaries, and
15 shapefiles for election districts and precincts;

16 (v) The following records for every election in every political
17 subdivision:

18 (A) Records of all voters issued a ballot and all voters who
19 returned a ballot; and

20 (B) Records of all ballots with missing and mismatched
21 signatures, including the date on which the voter was contacted or
22 the notice was mailed, as well as the date on which the voter
23 submitted updated information;

24 (vi) Apportionment plans for every election in every political
25 subdivision; and

26 (vii) Any other data that the director deems advisable.

27 (c) Upon the certification of election results and the completion
28 of the voter history file after each general election, the secretary
29 of state shall transmit copies of the following to the director of
30 the database:

31 (i) Election results at the precinct level, including information
32 about rejected and cured ballots;

33 (ii) Voter history files;

34 (iii) Shapefiles for election districts; and

35 (iv) Lists of voting centers, ballot drop boxes, and student
36 engagement hubs.

37 (d) The director and staff shall update election data in the
38 database as soon as it is available from the office of the secretary
39 of state, following certification of each election as required by RCW
40 29A.60.190 or 29A.60.250.

1 (e) Except for any data, information, or estimates that identify
2 individual voters, the data, information, and estimates maintained by
3 the database shall be posted online and made available to the public
4 at no cost.

5 (f) The database shall prepare any estimates made pursuant to
6 this section by applying scientifically rigorous and validated
7 methodologies.

8 (g) On or before January 1, 2025, the database shall publish on
9 its website and transmit to the state for dissemination to county
10 auditors and the secretary of state a list of political subdivisions
11 required, pursuant to section 203 of the federal voting rights act,
12 52 U.S.C. Sec. 10503, to provide assistance to members of language-
13 minority groups and each language in which those political
14 subdivisions are required to provide assistance. Each county auditor
15 shall transmit the list described in this subsection to all political
16 subdivisions within their jurisdiction.

17 (h) The database will complete regular analysis of ballot
18 rejections and cures, identifying population subgroups with higher
19 than average ballot rejection rates. An annual report of ballot
20 rejections will be posted online and made available to the public at
21 no cost. Database staff may work with the secretary of state and
22 county auditors to examine new practices and solutions for reducing
23 ballot rejections and increasing ballot cure rates.

24 (i) Staff at the database may provide nonpartisan technical
25 assistance to political subdivisions, scholars, and the general
26 public seeking to use the resources of the database.

27 (44) \$122,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$122,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for sexual assault nurse
30 examiner training.

31 (45) \$2,505,000 of the workforce education investment account—
32 state appropriation is provided solely for the expansion of the
33 University of Washington school of dentistry regional initiatives in
34 dental education (RIDE) program.

35 (46) Within existing resources, the institution must resume a
36 mentoring, organization, and social support for autism inclusion on
37 campus program. The program must focus on academic coaching, peer-
38 mentoring, support for social interactions, and career preparation.

1 (47) \$6,532,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$11,108,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 compensation support.

5 (48) \$712,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$4,183,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the behavioral health
8 teaching faculty physician and facility support.

9 (49) \$1,869,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$3,738,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for operations
12 and maintenance support of the behavioral health teaching faculty.

13 (50) \$1,000,000 of the workforce education investment account—
14 state appropriation is provided solely for the center for indigenous
15 health to increase the number of American Indian and Alaska Native
16 physicians practicing in the state of Washington.

17 (51) \$484,000 of the workforce education investment account—state
18 appropriation is provided solely to the university for Friday harbor
19 labs in the amount of \$125,000 each fiscal year and the school of
20 aquatic and fishery sciences in the amount of \$117,000 each fiscal
21 year to perform coordinating, monitoring, and research related to
22 Puget Sound kelp conservation and recovery.

23 (52) \$200,000 of the workforce education investment account—state
24 appropriation is provided solely to develop a framework for research
25 to help determine inequities in poverty, access to service, language,
26 barriers, and access to justice for individuals of Middle Eastern
27 descent.

28 (53) \$3,000,000 of the climate commitment account—state
29 appropriation is provided solely for the development of an energy
30 transformation strategy to modernize the energy infrastructure and
31 better align the institution's sustainability values at the Seattle
32 campus.

33 (54) \$2,854,000 of the workforce education investment account—
34 state appropriation is provided solely for increasing enrollments in
35 computing and engineering programs at the Tacoma campus.

36 (55)(a) \$800,000 of the workforce education investment account—
37 state appropriation is provided solely for the colab for community
38 and behavioral health policy to collaborate with allies in healthier
39 systems for health and abundance in youth to pilot test a culturally

1 responsive training curricula for an expanded children's mental
2 health workforce in community behavioral health sites. Community and
3 lived experience stakeholders, representing communities of color,
4 must make up over half of the project team. The pilot implementation
5 shall include expansion of:

6 (i) The clinical training of both a lived experience workforce
7 and licensed workforce to provide culturally responsive and evidence-
8 informed mental health services focused on families, children, and
9 youth;

10 (ii) An implementation plan that allows for local flexibility and
11 local community input; and

12 (iii) An evaluation plan that will yield information about the
13 potential success in implementation statewide and the improved
14 experiences of those seeking mental health services.

15 (b) The project team must report its findings and recommendations
16 to the appropriate committees of the legislature in compliance with
17 RCW 43.01.036 by June 30, 2025.

18 (56) \$520,000 of the natural climate solutions account—state
19 appropriation is provided solely for the biological response to ocean
20 acidification to advance high-priority biological experiments to
21 better understand the relationship between marine organisms and ocean
22 acidification.

23 (57) \$300,000 of the natural climate solutions account—state
24 appropriation is provided solely for monitoring assistance at the
25 Washington ocean acidification center.

26 (58) \$104,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$104,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the continued implementation
29 of chapter 191, Laws of 2022 (veterans & military suicide).

30 (59) \$426,000 of the workforce education investment account—state
31 appropriation is provided solely for the continued implementation of
32 RCW 49.60.525 (racial restrictions/review).

33 (60) \$205,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely to organize and facilitate the difficult
35 to discharge task force described in section 133(11) of this act and
36 its operations, including any associated ad hoc subgroups through
37 October 31, 2023.

38 (61) \$500,000 of the workforce education investment account—state
39 appropriation is provided solely for the addictions, drug and alcohol

1 institute to continue cannabis and public health impact research.
2 Funding may be used to develop resources regarding the connection
3 between first episode psychosis and cannabis use.

4 (62) \$2,224,000 of the workforce education investment account—
5 state appropriation is provided solely for program support and
6 student scholarships for the expansion of the master of arts in
7 applied child and adolescent psychology program. Of the amounts
8 provided in this subsection:

9 (a) \$1,116,000 of the workforce education investment account—
10 state appropriation is provided solely for program support at the
11 Seattle site.

12 (b) \$1,108,000 of the workforce education investment account—
13 state appropriation is provided solely for student scholarships at
14 the Seattle site.

15 (63) \$800,000 of the workforce education investment account—state
16 appropriation is provided solely for the development and
17 implementation of a program to support pathways from prison to the
18 university's Tacoma campus. The university shall collaborate with
19 formerly incarcerated women, Tacoma Community College, the freedom
20 education project Puget Sound, the women's village, the state board
21 for community and technical colleges, and the department of
22 corrections, in development and implementation of the pathways
23 program.

24 (64) \$580,000 of the workforce education investment account—state
25 appropriation is provided solely for the Allen school scholars
26 program.

27 (65) \$1,397,000 of the workforce education investment account—
28 state appropriation is provided solely for increased student support
29 services at the Tacoma campus.

30 (66) \$158,000 of the general fund—state appropriation for fiscal
31 year 2024, \$158,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$798,000 of the workforce education investment
33 account—state appropriation are provided solely for continued
34 implementation of diversity, equity, inclusion, and antiracism
35 professional development for faculty and staff, student training, and
36 campus climate assessments in chapter 28B.10 RCW.

37 (67) \$50,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$50,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the college of education to

1 partner with the Chehalis and Spokane school districts to continue
2 the math improvement pilot program.

3 (68) \$300,000 of the workforce education investment account—state
4 appropriation is provided solely for support and promotion of a long-
5 term care nursing residency program and externship.

6 (69) \$400,000 of the workforce education investment account—state
7 appropriation is provided solely for nanocellulose based research to
8 produce a replacement for cellophane and clear plastic products with
9 one made with plant materials that is biodegradable.

10 (70) \$150,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$450,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to the University of Washington
13 for the operation of a pilot plant to produce nanocellulose based
14 materials for evaluation by potential users, such as packaging
15 manufacturers and companies that produce polylactic acid composites.

16 (71) \$1,238,000 of the workforce education investment account—
17 state appropriation is provided solely to establish washpop, a
18 statewide integrated data repository for population and policy
19 research on topics, including criminal justice and safety, economic
20 prosperity and equity, and health and social well-being.

21 (72) \$50,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$50,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for continuation of the
24 collaborative for the advancement of telemedicine, hosted by the
25 institution's telehealth services.

26 (73) \$100,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for the center for health workforce
28 studies to continue a program to track dental workforce trends,
29 needs, and enhancements to better serve the increasing population and
30 demand for access to adequate oral health care. The center shall
31 continue the program in consultation with dental stakeholders
32 including, but not limited to, provider associations and oral health
33 philanthropic leaders. The workforce reporting program is to be
34 considered a public-private partnership. The institutions may accept
35 matching funds from interested stakeholders to help facilitate and
36 administer the workforce reporting program. Information generated by
37 the dental workforce reporting program shall be made available on the
38 center's website in a deidentified, aggregate format.

1 (74) \$200,000 of the workforce education investment account—state
2 appropriation is provided solely for planning student studios to
3 assist cities and counties with planning projects. Assistance shall
4 focus on students and supporting faculty to facilitate on-site
5 learning with cities and counties.

6 (75) The institution must report to and coordinate with the
7 department of ecology to track expenditures from climate commitment
8 act accounts, as defined and described in RCW 70A.65.300 and section
9 302(13) of this act.

10 (76) \$513,000 of the workforce education investment account—state
11 appropriation is provided solely for implementation of Second
12 Substitute House Bill No. 1559 (postsecondary student needs).

13 (77) \$686,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$669,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of Second
16 Substitute House Bill No. 1745 (diversity clinical trials).

17 (78) \$150,000 of the climate commitment account—state
18 appropriation is provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 1181 (climate change/planning).

20 (79) \$208,000 of the statewide 988 behavioral health crisis
21 response account—state appropriation is provided solely for
22 implementation of Engrossed Second Substitute House Bill No. 1134
23 (988 system).

24 (80) (~~(\$2,053,000)~~) \$2,445,000 of the workforce education
25 investment account—state appropriation is provided solely for
26 implementation of Second Substitute Senate Bill No. 5048 (college in
27 high school fees).

28 (81) \$157,000 of the workforce education investment account—state
29 appropriation is provided solely for implementation of Substitute
30 Senate Bill No. 5189 (behavioral health support).

31 (82) \$7,500,000 of the general fund—state appropriation for
32 fiscal year 2024 is provided solely for support of staff, training,
33 and other costs necessary to facilitate the opening of the behavioral
34 health teaching facility.

35 (83) \$450,000 of the workforce education investment account—state
36 appropriation is provided solely to continue financial student
37 assistance in public service oriented graduate and professional
38 degree programs, referred to as "fee-based" programs, whose tuition
39 for public service degrees is over \$18,000 per year. Programs shall

1 create mechanisms to prioritize assistance to traditionally
2 underrepresented students, specifically those who have expressed a
3 commitment to service in the physician assistant, community oriented
4 public health, or social work programs. The institution may offer
5 financial assistance for students that volunteer or work with public
6 health agencies, including as contact tracers.

7 (84) \$1,100,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$1,100,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for a pilot
10 program for short-term stabilization and transition support for
11 individuals incompetent to stand trial due to intellectual or
12 developmental disability as provided in Engrossed Second Substitute
13 Senate Bill No. 5440 (competency evaluations).

14 (85) \$1,464,000 of the workforce education investment account—
15 state appropriation is provided solely for implementation of Second
16 Substitute Senate Bill No. 5263 (psilocybin).

17 (86) \$400,000 of the general fund—state appropriation for fiscal
18 year 2025 and \$500,000 of the workforce education investment account—
19 state appropriation are provided solely for implementation of
20 Engrossed Second Substitute House Bill No. 1715 (domestic violence).

21 (87) \$80,000,000 of the general fund—state appropriation for
22 fiscal year 2024, \$60,000,000 of the general fund—state appropriation
23 for fiscal year 2025, and \$20,000,000 of the coronavirus state fiscal
24 recovery fund—federal appropriation are provided solely to support
25 the operations and teaching mission of the University of Washington
26 medical center and harborview medical center.

27 (88) \$239,000 of the workforce education investment account—state
28 appropriation is provided solely for implementation of chapter 232,
29 Laws of 2023 (Engrossed Substitute Senate Bill No. 5447) (alternative
30 jet fuel).

31 (89) \$263,000 of the climate commitment account—state
32 appropriation is provided solely for two grant writers to support the
33 ongoing need for tribal and overburdened communities to access state
34 and federal funding opportunities that advance environmental justice
35 through the thriving communities technical assistance program. If
36 Initiative Measure No. 2117 is approved in the 2024 general election,
37 upon the effective date of the measure, funds from the consolidated
38 climate account may not be used for the purposes in this subsection.

1 (90) \$20,000,000 of the general fund—state appropriation for
2 fiscal year 2025 is provided solely to support behavioral health care
3 and training at the University of Washington medical center. A report
4 detailing how these funds and any federal funds are expended for the
5 medical center shall be submitted to the governor and the appropriate
6 committees of the legislature, pursuant to RCW 43.01.036, by June 30,
7 2025.

8 (91) \$300,000 of the workforce education investment account—state
9 appropriation is provided solely for an entrepreneur in residence
10 pilot program for graduate and postgraduate international students.

11 (92) \$180,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for soccer field renovation and
13 associated lighting upgrades at the institution.

14 (93) \$250,000 of the workforce education investment account—state
15 appropriation is provided solely for the Barnard center for infant
16 and early childhood mental health, within the University of
17 Washington, to identify existing infant and early childhood mental
18 health workforce initiatives and activities. In consultation with the
19 health care authority, the center must identify and provide
20 stakeholder connections, including tribes, to assist with workforce
21 strategic planning. A report of findings and recommendations for
22 expansion, diversification, training, and retention within the infant
23 early childhood mental health workforce must be submitted to the
24 appropriate committees of the legislature and to the children and
25 youth behavioral health work group as established in RCW 74.09.4951,
26 pursuant to RCW 43.01.036 by June 30, 2025.

27 (94) \$500,000 of the model toxics control operating account—state
28 appropriation is provided solely for the school of public health to
29 study and develop mobile screening methods to screen consumer
30 products for fluorine, an indicator of per- and polyfluoralkyl
31 chemicals. The developed method shall be compared to established
32 approaches to measure fluorine and per- and polyfluoralkyl chemicals.
33 A report on development of a functional screening method and
34 recommendations to limit harmful exposures must be submitted to the
35 appropriate committees of the legislature, pursuant to RCW 43.01.036,
36 by June 30, 2025.

37 (95) \$250,000 of the workforce education investment account—state
38 appropriation is provided solely for the center for social sector
39 analytics and technology to provide a report on conditional

1 scholarships for students who commit to working in the public
2 behavioral health system. The institution must submit a preliminary
3 report to the appropriate committees of the legislature, pursuant to
4 RCW 43.01.036, by June 30, 2025. The preliminary report must include
5 overall effectiveness of the conditional grant programs, how to
6 improve clinical training, how to support underserved communities,
7 and the progress in diversifying the public behavioral workforce.

8 (96)(a) \$120,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$250,000 of the general fund—state appropriation
10 for fiscal year 2025 are provided solely for the school mental health
11 assessment research and training (SMART) center to research and
12 report on collection and use of data, including universal screening
13 and other social-emotional, behavioral, and mental health (SEBMH)
14 data, in public schools within the multitiered system of supports and
15 integrated student supports frameworks.

16 (b) The SMART center must submit a preliminary report to the
17 appropriate committees of the legislature, pursuant to RCW 43.01.036,
18 by December 1, 2024. At a minimum, the preliminary report must:

19 (i) Analyze alignment of current Washington statute and guidance
20 with national best practices on universal SEBMH screening;

21 (ii) Identify facilitators and barriers to selection and
22 effective use of research-based, culturally relevant universal SEBMH
23 screening tools in Washington schools;

24 (iii) Analyze schools' current application of existing Washington
25 statute relevant to SEBMH screening requirements;

26 (iv) Recommend statutory changes to increase systematic SEBMH
27 screening of students in schools; and

28 (v) Include an implementation plan for demonstration sites to
29 determine the feasibility, acceptability, and effectiveness of a best
30 practices guide or resource on universal student SEBMH screening.

31 (c) The SMART center must submit a final report to the relevant
32 policy and fiscal committees of the legislature, pursuant to RCW
33 43.01.036, by June 30, 2025. In addition to information from the
34 preliminary report, the final report must include a guide or other
35 resource for implementing best practices for screening of student
36 SEBMH in schools, including the following best practices:

37 (i) Training and professional development;

38 (ii) Engaging with families, students, and other partners;

39 (iii) Informing tier 1 universal strategies and practices;

40 (iv) Assuring adequate availability of services;

- 1 (v) Complying with privacy and confidentiality laws;
- 2 (vi) Assuring cultural responsiveness in SEBMH screening
- 3 practices; and
- 4 (vii) Partnering with community-based organizations.

5 (97) \$140,000 of the workforce education investment account—state
6 appropriation is provided solely for the junior summer institute
7 program to pilot a regional focused expansion that provides a pathway
8 for historically underrepresented students into public policy and
9 public service.

10 (98) \$174,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for genome sequencing and other research
12 to improve control and eradication of the European green crab.

13 (99) \$615,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for legal services related to the
15 behavioral health teaching facility.

16 (100) \$412,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely to develop and implement the Washington
18 reproductive access alliance. The alliance shall provide a service
19 coordination website and phone line, administrative support and
20 coordination of the alliance, patient care coordination, and social
21 support for patient travel.

22 (101) \$350,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for the University of Washington to
24 establish a pilot program to support activities related to
25 cooperation with academic institutions and governmental and public
26 agencies of the Republic of Finland, the Kingdom of Sweden, and the
27 Kingdom of Norway. Eligible activities include, but are not limited
28 to, cooperation in clean energy, clean technology, clean
29 transportation, telecommunications, agriculture and wood science
30 technology, general economic development, and other areas of mutual
31 interest with Nordic nations and institutions.

32 (102) \$630,000 of the workforce education investment account—
33 state appropriation is provided solely to support college in the high
34 school program expansion resulting from passage of chapter 314, Laws
35 of 2023 (2SSB 5048).

36 (103) \$250,000 of the opioid abatement settlement account—state
37 appropriation is provided solely for the University of Washington
38 center for novel therapeutics in addiction psychiatry for an initial
39 study of ibogaine assisted therapy.

(104) \$535,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for coresponse curriculum development and certification and credential opportunities.

~~((106))~~ (105) \$232,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the implementation of Second Substitute House Bill No. 2112 (higher ed. opioid prevention). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

~~((107))~~ (106) \$214,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the implementation of Second Substitute Senate Bill No. 6228 (substance use treatment). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

~~((108))~~ (107) \$10,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Engrossed Substitute Senate Bill No. 5890 (ballot rejection). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

~~((109))~~ (108) \$267,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute Senate Bill No. 6125 (Lakeland village records). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

~~((110))~~ (109) \$250,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Engrossed Substitute Senate Bill No. 6286 (nurse anesthetist workforce). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1603. 2024 c 376 s 603 (uncodified) is amended to read as follows:

FOR WASHINGTON STATE UNIVERSITY

General Fund—State Appropriation (FY 2024)	\$282,829,000
General Fund—State Appropriation (FY 2025)	~~(\$293,782,000)~~
	<u>\$293,994,000</u>
Climate Commitment Account—State Appropriation.	\$8,321,000
Washington State University Building Account—State	
Appropriation.	\$792,000
Education Legacy Trust Account—State Appropriation. . . .	\$33,995,000

1	Model Toxics Control Operating Account—State	
2	Appropriation.	\$2,771,000
3	Dedicated Cannabis Account—State Appropriation	
4	(FY 2024).	\$189,000
5	Dedicated Cannabis Account—State Appropriation	
6	(FY 2025).	\$197,000
7	Workforce Education Investment Account—State	
8	Appropriation.	\$49,032,000
9	TOTAL APPROPRIATION.	((~~\$671,908,000~~))
10		<u>\$672,120,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$90,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$90,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for a rural economic development
16 and outreach coordinator.

17 (2) The university must continue work with the education research
18 and data center to demonstrate progress in computer science and
19 engineering enrollments. By September 1st of each year, the
20 university shall provide a report including but not limited to the
21 cost per student, student completion rates, and the number of low-
22 income students enrolled in each program, any process changes or
23 best-practices implemented by the university, and how many students
24 are enrolled in computer science and engineering programs above the
25 prior academic year.

26 (3) \$500,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$500,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for state match requirements
29 related to the federal aviation administration grant.

30 (4) Washington State University shall not use funds appropriated
31 in this section to support intercollegiate athletic programs.

32 (5) \$7,000,000 of the general fund—state appropriation for fiscal
33 year 2024, \$7,000,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$22,800,000 of the workforce education
35 investment account—state appropriation are provided solely for the
36 continued development and operations of a medical school program in
37 Spokane.

38 (6) \$135,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$135,000 of the general fund—state appropriation for

fiscal year 2025 are provided solely for a honey bee biology research position.

(7) \$35,411,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$36,296,000)~~) \$36,508,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the implementation of the college affordability program as set forth in RCW 28B.15.066.

(8) \$580,000 of the general fund—state appropriation for fiscal year 2024 and \$580,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the development of an organic agriculture systems degree program located at the university center in Everett.

(9) \$630,000 of the general fund—state appropriation for fiscal year 2024 and \$630,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the creation of an electrical engineering program located in Bremerton. At full implementation, the university is expected to increase degree production by 25 new bachelor's degrees per year. The university must identify these students separately when providing data to the education research data center as required in subsection (2) of this section.

(10) \$1,370,000 of the general fund—state appropriation for fiscal year 2024 and \$1,370,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the creation of software engineering and data analytic programs at the university center in Everett. At full implementation, the university is expected to enroll 50 students per academic year. The university must identify these students separately when providing data to the education research data center as required in subsection (2) of this section.

(11) General fund—state appropriations in this section are reduced to reflect a reduction in state-supported tuition waivers for graduate students. When reducing tuition waivers, the university will not change its practices and procedures for providing eligible veterans with tuition waivers.

(12) \$1,154,000 of the general fund—state appropriation for fiscal year 2024 and \$1,154,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for RCW 82.16.120 and 82.16.165 (renewable energy, tax incentives).

1 (13) \$376,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$376,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for RCW 28B.30.357 (children's
4 mental health).

5 (14) \$585,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$585,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for RCW 77.12.272 (elk hoof
8 disease).

9 (15) \$2,076,000 of the model toxics control operating account—
10 state appropriation is provided solely for the university's soil
11 health initiative and its network of long-term agroecological
12 research and extension (LTARE) sites. The network must include a
13 Mount Vernon REC site.

14 (16) \$42,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$42,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for one full-time mental health
17 counselor licensed under chapter 18.225 RCW who has experience and
18 training specifically related to working with active members of the
19 military or military veterans.

20 (17) \$33,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$33,000 of the general fund—state appropriation for
22 fiscal year 2025 is provided solely for compensation funding for
23 Western Washington University employees that work on the Washington
24 State University Everett campus.

25 (18) \$327,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$327,000 of the general fund—state appropriation for
27 fiscal year 2025 is provided solely for pharmacy behavioral health.
28 Washington State University college of pharmacy and pharmaceutical
29 sciences will hire two residency training positions and one
30 behavioral health faculty to create a residency program focused on
31 behavioral health.

32 (19) \$1,921,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$3,526,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for
35 compensation support.

36 (20) \$608,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$608,000 of the general fund—state appropriation for
38 fiscal year 2025 is provided solely for the Washington state academy
39 of sciences to provide support for core operations and to accomplish

1 its mission of providing science in the service of Washington,
2 pursuant to its memorandum of understanding with the university.

3 (21) \$188,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$188,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for stormwater research to study
6 the long-term efficacy of green stormwater infrastructure that
7 incorporates compost to remove pollutants.

8 (22) \$500,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$500,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the joint center for
11 deployment and research in earth abundant materials.

12 (23) \$4,112,000 of the workforce education investment account—
13 state appropriation is provided solely to establish a bachelor's
14 degree in cybersecurity operations.

15 (24) \$568,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$568,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of chapter
18 212, Laws of 2022 (community solar projects).

19 (25) \$7,721,000 of the climate commitment account—state
20 appropriation is provided solely for the creation of the institute
21 for northwest energy futures.

22 (26) \$3,910,000 of the workforce education investment account—
23 state appropriation is provided solely for increasing nursing
24 salaries at the institution.

25 (27) \$476,000 of the workforce education investment account—state
26 appropriation is provided solely for nursing program equipment.

27 (28) \$2,521,000 of the workforce education investment account—
28 state appropriation is provided solely for the establishment of a
29 bachelor of science in public health degree at the Pullman, Spokane,
30 and Vancouver campuses.

31 (29) \$600,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$600,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for increasing the base funding
34 for the William D. Ruckleshaus Center.

35 (30) \$50,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$150,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for Washington State University
38 extension service to hire a qualified contractor to assess program
39 performance of the northeast Washington wolf-livestock management

1 grant program as provided in RCW 16.76.020 and recipients of pass-
2 through grants from the northeast Washington wolf-livestock
3 management nonappropriated account. The program must be assessed for
4 the period of 2021-2023 as to whether grant recipients met the intent
5 of the appropriation.

6 (a) For recipients of grant funds from the program authorized in
7 RCW 16.76.020, performance must be evaluated on the deployment of
8 nonlethal deterrence, specifically with the goal to reduce the
9 likelihood of cattle being injured or killed by wolves by deploying
10 proactive, preventative methods that have a good probability of
11 producing effective results. Grantees who use funds for range riders
12 or herd monitoring must deploy this tool in a manner so that targeted
13 areas with cattle are visited daily or near daily. Grantees must
14 collaborate with other entities providing prevention efforts
15 resulting in coordinated wolf-livestock conflict deterrence efforts,
16 both temporally and spatially, therefore providing well timed and
17 placed preventative coverage on the landscape.

18 (b) For recipient of the pass-through funds from the northeast
19 Washington wolf-livestock management nonappropriated account,
20 performance must be based on the intent of conducting proactive
21 deterrence activities with the goal to reduce the likelihood of
22 cattle being injured or killed by wolves.

23 (c) The contractor must have at least five years of experience in
24 the combination of field work as a range rider and running range
25 riding programs in areas with wolf-livestock conflict in the western
26 United States. In conducting the assessment, the contractor may
27 access written range rider logs and georeferenced data produced by
28 the grant recipients, in addition to reading annual reports of the
29 recipients and interviewing relevant participants. The contractor may
30 also provide general recommendations for improvement of programs
31 intended to provide effective wolf-livestock deterrence, taking into
32 account the terrain and other challenges faced in northeast
33 Washington. The contractor must complete their assessment for
34 Washington State University extension service to be delivered to the
35 legislature, pursuant to RCW 43.01.036, by December 1, 2024.

36 (31) \$500,000 of the workforce education investment account—state
37 appropriation is provided solely for the energy program for
38 residential energy code education and support, including training,
39 hotline support to the building industry, and information material
40 and web resources.

1 (32) \$695,000 of the model toxics control operating account—state
2 appropriation is provided solely for turf grass resilience research
3 in high traffic areas.

4 (33)\$95,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$215,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the William D. Ruckelshaus
7 center to support the jail modernization task force created in
8 section 915, chapter 475, Laws of 2023.

9 (a) Of the amounts provided in this subsection, \$95,000 of the
10 general fund—state appropriation for fiscal year 2024 is provided
11 solely for the center to conduct a jail modernization task force
12 convening assessment and design a facilitated collaborative process
13 and work plan for the jail modernization task force created in
14 section 915, chapter 475, Laws of 2023.

15 (b) Of the amounts provided in this subsection, \$215,000 of the
16 general fund—state appropriation for fiscal year 2025 is provided
17 solely for the center to provide staff support, facilitation, and
18 development of the task force's initial report of findings and
19 recommendations described in section 915, chapter 475, Laws of 2023.

20 (c) The convening assessment shall include, but not be limited
21 to:

22 (i) Gathering and reviewing additional background information
23 relevant to the project;

24 (ii) Meeting and consulting with the Washington state association
25 of counties to gather background on issues, confirm the list of
26 members to interview, and provide updates throughout the duration of
27 the work; and meeting and consulting with the Washington state
28 institute for public policy to coordinate, inform, and share
29 information and findings gathered; and

30 (iii) Setting up individual conversations with task force
31 members, and others as needed, to assess their goals, expectations,
32 interests, and desired outcomes for the task force. The purpose of
33 these conversations will also be to gather insights and perspectives
34 from members about, but not limited to, the following:

35 (A) What key components and issues should be included in a
36 statewide jail modernization plan, what existing facilities are in
37 need of upgrades or remodel, and any need for building new
38 facilities;

39 (B) Identifying any additional key stakeholders;

1 (C) Employee retention issues and potential solutions;

2 (D) The impact of overtime, jail atmosphere, emergency response
3 time, inexperienced corrections officers, and how to overcome these
4 challenges;

5 (E) The type of and design of facilities needed to house those
6 with behavioral health needs and associated costs of these
7 facilities;

8 (F) Available diversion programs and their costs;

9 (G) Types of existing behavioral health facilities for those
10 involved in the criminal justice system, the costs of building and
11 running these facilities, how these facilities vary by location, the
12 viability of offering facilities in every county, and potential
13 system improvements to the types of services and supports offered and
14 delivered to those with behavioral health needs;

15 (H) The types of services and supports provided to those exiting
16 the jail system; and

17 (I) Reforms necessary to create and enhance a seamless transition
18 back to the community following jail confinement.

19 (d) Center staff will provide a convening assessment report that
20 will include the overall process design and work plan for the task
21 force by June 30, 2024.

22 (34) \$1,596,000 of the workforce education investment account—
23 state appropriation is provided solely for the creation of a
24 bachelor's and master's degree in social work at the Tri-Cities
25 campus.

26 (35) The institution must report to and coordinate with the
27 department of ecology to track expenditures from climate commitment
28 act accounts, as defined and described in RCW 70A.65.300 and section
29 302(13) of this act.

30 (36) \$434,000 of the workforce education investment account—state
31 appropriation is provided solely for implementation of Second
32 Substitute House Bill No. 1559 (postsecondary student needs).

33 (37) \$77,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely for implementation of Second Substitute
35 House Bill No. 1390 (district energy systems).

36 (38) \$600,000 of the climate commitment account—state
37 appropriation is provided solely for implementation of Engrossed
38 Second Substitute House Bill No. 1216 (clean energy siting), for a
39 least-conflict pumped storage siting project.

1 (39) \$125,000 of the workforce education investment account—state
2 appropriation is provided solely for implementation of Senate Bill
3 No. 5287 (wind turbine blades).

4 (40)(a) \$1,700,000 of the workforce education investment account—
5 state appropriation is provided solely for the development and
6 implementation of a Native American scholarship program during the
7 2023-2025 biennium. Of the amounts in this subsection, no more than
8 \$100,000 of the workforce education investment account—state
9 appropriation for fiscal year 2024 and \$100,000 of the workforce
10 education investment account—state appropriation for fiscal year 2025
11 may be spent on administration; development of the program; support
12 services for students; outreach regarding the program; and technical
13 support for application.

14 (b) "Eligible student" means a member of a federally recognized
15 Indian tribe located within Washington who files a free application
16 for federal student aid (FAFSA) and enrolls in an undergraduate
17 degree program. Eligible students need to maintain satisfactory
18 academic progress during the 2023-2025 biennium to remain eligible
19 for the scholarship. The institution shall determine award priorities
20 based on tribal consultation. Awards must be distributed to students
21 no later than May of each fiscal year.

22 (c) The institution must submit a report to the appropriate
23 committees of the legislature, pursuant to RCW 43.01.036, by June 30,
24 2025. The report must include: The number of eligible students; the
25 number of students who receive a scholarship; how recipients were
26 determined; and how many members of federally recognized Indian
27 tribes in Washington received scholarships versus members of
28 federally recognized Indian tribes from other states.

29 (41) \$44,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$49,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Second
32 Substitute House Bill No. 1745 (diversity in clinical trials).

33 (42) \$2,425,000 of the workforce education investment account—
34 state appropriation is provided solely for the development and
35 operations of a journalism fellowship program focused on civic
36 affairs.

37 (43) \$70,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$70,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Engrossed
2 Substitute Senate Bill No. 5447 (alternative jet fuel).

3 (44) \$4,271,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$2,573,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 institution to purchase the obligated amount of carbon allowances.

7 (45) \$190,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for continued funding of the statewide
9 broadband coordinator within the Washington State University
10 extension program. This funding will support the salary and benefits
11 of this position.

12 (46) \$353,000 of the workforce education investment account—state
13 appropriation is provided solely for the complex social interactions
14 lab.

15 (47) \$298,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for the William D. Ruckelshaus center,
17 working in collaboration with the departments of health and ecology,
18 to evaluate and recommend actions to increase the effectiveness of
19 the state's municipal water conservation statute at RCW 70A.125.170
20 and regulation at chapter 246-290 WAC. The center may contract with
21 consultants or organizations with expertise on municipal water
22 conservation programs. Recommendations may be informed by best
23 practices in other states and include: Statutory or regulatory
24 changes to increase program effectiveness, modifying regulatory
25 oversight including whether the responsibility for parts or all of
26 the program should be moved from the department of health to the
27 department of ecology, improving coordination between the
28 departments, identifying sufficient funding to effectively implement
29 the program, including creation of a grant or loan program to assist
30 municipal water systems in program implementation, or other ideas on
31 municipal water use conservation and efficiency strategies.

32 (a) The center shall invite participation from federally
33 recognized Indian tribes, municipal water systems and organizations,
34 and relevant stakeholders in this evaluation.

35 (b) The center shall submit a report to the governor and the
36 appropriate committees of the legislature, pursuant to RCW 43.01.036,
37 by June 30, 2025, on work conducted within this subsection and must
38 include:

(i) Recommendation for a long-term strategy for program implementation; and

(ii) Estimated costs of ongoing expenses for program implementation, including any costs associated with changes in regulatory oversight of program elements or implementation.

(48)(a) \$135,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for a study to investigate housing market conditions in tourism-dependent municipalities. The study must:

(i) Examine state and local government policies nationwide that address and support affordable and workforce housing projects and programs in tourism-dependent communities;

(ii) Examine how the increase in area median incomes correlates with the rise in housing costs statewide and whether the allocation of state housing program funds has been equitable and proportional throughout all regions in the state, placing specific emphasis on understanding the disparity between urban and rural counties;

(iii) Examine state policies and regulations that have influenced the cost of housing with a specific emphasis on rural counties;

(iv) Identify various strategies deployed to enhance the flexibility of local government revenue; and

(v) Identify outcomes of strategies deployed to enhance revenue streams to support workforce housing initiatives.

(b) The study must be submitted to the appropriate committees of the legislature, pursuant to RCW 43.01.036, by December 31, 2024.

(49) \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$2,000,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for one-time compensation support.

(50) \$232,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Second Substitute House Bill No. 2112 (higher ed. opioid prevention). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1604. 2024 c 376 s 604 (uncodified) is amended to read as follows:

FOR EASTERN WASHINGTON UNIVERSITY

General Fund—State Appropriation (FY 2024). \$65,664,000

General Fund—State Appropriation (FY 2025)	((~~\$68,260,000~~))
	<u>\$68,336,000</u>
Education Legacy Trust Account—State Appropriation	\$16,838,000
Workforce Education Investment Account—State	
Appropriation	((~~\$24,909,000~~))
	<u>\$25,468,000</u>
TOTAL APPROPRIATION	((~~\$175,671,000~~))
	<u>\$176,306,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) At least \$350,000 of the general fund—state appropriation for fiscal year 2024 and at least \$350,000 of the general fund—state appropriation for fiscal year 2025 must be expended on the Northwest autism center.

(2) The university must continue work with the education research and data center to demonstrate progress in computer science and engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in computer science and engineering programs above the prior academic year.

(3) Eastern Washington University shall not use funds appropriated in this section to support intercollegiate athletics programs.

(4) \$12,720,000 of the general fund—state appropriation for fiscal year 2024 and ((~~\$13,038,000~~)) \$13,114,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the implementation of the college affordability program as set forth in RCW 28B.15.066.

(5) Within amounts appropriated in this section, the university is encouraged to increase the number of tenure-track positions created and hired.

(6) \$2,274,000 of the workforce education investment account—state appropriation is provided solely for institution operating costs, including compensation and central services, in recognition that these costs exceed estimated increases in undergraduate operating fee revenue as a result of RCW 28B.15.067.

1 (7) \$2,636,000 of the workforce education investment account—
2 state appropriation is provided solely to maintain a computer
3 engineering degree program in the college of science, technology,
4 engineering, and math.

5 (8) \$45,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$45,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for one full-time mental health
8 counselor licensed under chapter 18.225 RCW who has experience and
9 training specifically related to working with active members of the
10 military or military veterans.

11 (9) \$300,000 of the workforce education investment account—state
12 appropriation is provided solely to establish a center for inclusive
13 excellence for faculty and staff.

14 (10) \$536,000 of the workforce education investment account—state
15 appropriation is provided solely for a professional masters of
16 science cyber operations degree option.

17 (11) \$2,144,000 of the workforce education investment account—
18 state appropriation is provided solely for the operation of a
19 bachelor of science in cybersecurity degree option through the
20 computer science program.

21 (12) \$2,108,000 of the workforce education investment account—
22 state appropriation is provided solely for the operation of a
23 coordinated care network that will help to maximize the collaboration
24 of various student support services to create wraparound care for
25 students to address obstacles to degree completion. The amount
26 provided in this subsection must be used to supplement, not supplant,
27 other funding sources for the program.

28 (13) \$532,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$940,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for compensation support.

31 (14) \$4,598,000 of the workforce education investment account—
32 state appropriation is provided solely to expand faculty and staff to
33 create a cohort of 80 students in the bachelor of nursing program.

34 (15) \$476,000 of the workforce education investment account—state
35 appropriation is provided solely for the continued implementation of
36 RCW 49.60.525 (racial restrictions/review).

37 (16) \$110,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$110,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for a summer bridge program.

1 (17) \$1,020,000 of the workforce education investment account—
2 state appropriation is provided solely for the establishment and
3 operating support of a university mathematics, engineering, and
4 science achievement program.

5 (18) \$200,000 of the workforce education investment account—state
6 appropriation is provided solely for planning student studios to
7 assist cities and counties with planning projects. Assistance shall
8 focus on students and supporting faculty to facilitate on-site
9 learning with cities and counties.

10 (19) \$138,000 of the workforce education investment account—state
11 appropriation is provided solely for implementation of Second
12 Substitute House Bill No. 1559 (postsecondary student needs).

13 (20) \$25,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$10,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of Second
16 Substitute House Bill No. 1028 (crime victims and witnesses).

17 (21) (~~(\$3,977,000)~~) \$4,536,000 of the workforce education
18 investment account—state appropriation is provided solely for
19 implementation of Second Substitute Senate Bill No. 5048 (college in
20 high school fees).

21 (22) \$18,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$18,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Substitute
24 Senate Bill No. 5238 (academic employee bargaining).

25 (23) \$127,000 of the workforce education investment account—state
26 appropriation is provided solely to develop the postbaccalaureate
27 dental therapy certificate in the college of health science and
28 public health.

29 (24) \$144,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for emergency response and resources for
31 critical incidents.

32 (25) \$535,000 of the workforce education investment account—state
33 appropriation is provided solely to support college in high school
34 program expansion resulting from passage of chapter 314, Laws of 2023
35 (2SSB 5048).

36 (26) \$95,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Second Substitute
38 House Bill No. 2112 (higher ed. opioid prevention). If the bill is

not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1605. 2024 c 376 s 605 (uncodified) is amended to read as follows:

FOR CENTRAL WASHINGTON UNIVERSITY

General Fund—State Appropriation (FY 2024)	\$68,904,000
General Fund—State Appropriation (FY 2025)	~~((\$72,120,000))~~
	<u>\$72,206,000</u>
Central Washington University Capital Projects	
Account—State Appropriation	\$76,000
Education Legacy Trust Account—State Appropriation	\$19,076,000
Workforce Education Investment Account—State	
Appropriation	~~((\$15,814,000))~~
	<u>\$16,895,000</u>
TOTAL APPROPRIATION	~~((\$175,990,000))~~
	<u>\$177,157,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The university must continue work with the education research and data center to demonstrate progress in engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in engineering programs above the prior academic year.

(2) Central Washington University shall not use funds appropriated in this section to support intercollegiate athletics programs.

(3) \$14,337,000 of the general fund—state appropriation for fiscal year 2024 and ~~((\$14,696,000))~~ \$14,782,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the implementation of the college affordability program as set forth in RCW 28B.15.066.

(4) Within amounts appropriated in this section, the university is encouraged to increase the number of tenure-track positions created and hired.

1 (5) \$2,236,000 of the workforce education investment account—
2 state appropriation is provided solely for institution operating
3 costs, including compensation and central services, in recognition
4 that these costs exceed estimated increases in undergraduate
5 operating fee revenue as a result of RCW 28B.15.067.

6 (6) \$1,050,000 of the workforce education investment account—
7 state appropriation is provided solely to increase the number of
8 certified K-12 teachers.

9 (7) \$736,000 of the workforce education investment account—state
10 appropriation is provided solely to maintain mental health counseling
11 positions.

12 (8) \$240,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$240,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for two counselor positions to
15 increase access to mental health counseling for traditionally
16 underrepresented students.

17 (9) \$52,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$52,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for one full-time mental health
20 outreach and service coordination position who has knowledge of
21 issues relevant to veterans.

22 (10) \$240,000 of the workforce education investment account—state
23 appropriation is provided solely for expanding cybersecurity capacity
24 by adding additional faculty resources in the department of computer
25 science.

26 (11) \$586,000 of the workforce education investment account—state
27 appropriation is provided solely for a peer mentoring program. The
28 amount provided in this subsection must be used to supplement, not
29 supplant, other funding sources for the program.

30 (12) \$286,000 of the workforce education investment account—state
31 appropriation is provided solely for the operation of an extended
32 orientation program to help promote retention of underserved
33 students. The amount provided in this subsection must be used to
34 supplement, not supplant, other funding sources for the program.

35 (13) \$12,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$12,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the cost of the criminal
38 justice training center's use of office and classroom space at the
39 Lynnwood campus.

1 (14) \$592,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,091,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for compensation support.

4 (15) \$1,406,000 of the workforce education investment account—
5 state appropriation is provided solely for student success. Students
6 will receive discipline specific tutoring programs, peer assisted
7 learning sessions, and academic success coaching.

8 (16) \$967,000 of the workforce education investment account—state
9 appropriation is provided solely for grow your own teacher residency
10 programs in high need areas of elementary, bilingual, special
11 education, and English language learners.

12 (17) \$844,000 of the workforce education investment account—state
13 appropriation is provided solely for dual language expansion programs
14 in Yakima and Des Moines.

15 (18) \$147,000 of the workforce education investment account—state
16 appropriation is provided solely for implementation of Second
17 Substitute House Bill No. 1559 (postsecondary student needs).

18 (19) \$25,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for implementation of Second Substitute
20 House Bill No. 1028 (crime victims and witnesses).

21 (20) \$57,000 of the general fund—state appropriation for fiscal
22 year 2024 is provided solely for implementation of Second Substitute
23 House Bill No. 1390 (district energy systems).

24 (21) (~~(\$5,709,000)~~) \$6,790,000 of the workforce education
25 investment account—state appropriation is provided solely for
26 implementation of Second Substitute Senate Bill No. 5048 (college in
27 high school fees).

28 (22) \$18,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$18,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Substitute
31 Senate Bill No. 5238 (academic employee bargaining).

32 (23) \$398,000 of the workforce education investment account—state
33 appropriation is provided solely for student basic needs. This
34 funding will support two financial aid coaching specialists, support
35 a coordinator for the food pantry, support a director and advocate to
36 assist students who have experienced sexual violence, and help with
37 prevention initiatives.

38 (24) \$1,209,000 of the workforce education investment account—
39 state appropriation is provided solely to support college in the high

school program expansion resulting from passage of chapter 314, Laws of 2023 (2SSB 5048).

(25) Appropriations in this section are sufficient to implement the collective bargaining agreement between Central Washington University and the campus police officers and sergeants negotiated under chapter 41.80 RCW and as set forth in part IX of this act.

(26) \$22,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Second Substitute House Bill No. 2112 (higher ed. opioid prevention). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1606. 2024 c 376 s 606 (uncodified) is amended to read as follows:

FOR THE EVERGREEN STATE COLLEGE

General Fund—State Appropriation (FY 2024)	\$38,770,000
General Fund—State Appropriation (FY 2025)	~~(\$39,723,000)~~
	<u>\$39,781,000</u>
The Evergreen State College Capital Projects	
Account—State Appropriation	\$80,000
Education Legacy Trust Account—State Appropriation	\$5,450,000
Workforce Education Investment Account—State	
Appropriation	\$5,795,000
TOTAL APPROPRIATION	~~(\$89,818,000)~~
	<u>\$89,876,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$4,361,000 of the general fund—state appropriation for fiscal year 2024 and ~~(\$4,470,000)~~ \$4,496,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the implementation of the college affordability program as set forth in RCW 28B.15.066.

(2) Funding provided in this section is sufficient for The Evergreen State College to continue operations of the Longhouse Center and the Northwest Indian applied research institute.

(3) Within amounts appropriated in this section, the college is encouraged to increase the number of tenure-track positions created and hired.

(4) \$3,715,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$3,640,000)~~) \$3,672,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the Washington state institute for public policy to initiate, sponsor, conduct, and publish research that is directly useful to policymakers and manage reviews and evaluations of technical and scientific topics as they relate to major long-term issues facing the state. Within the amounts provided in this subsection (4):

(a) \$1,665,000 of the amounts in fiscal year 2024 and \$1,685,000 of the amounts in fiscal year 2025 are provided for administration and core operations.

(b) \$1,069,000 of the amounts in fiscal year 2024 and (~~(\$709,000)~~) \$741,000 of the amounts in fiscal year 2025 are provided solely for ongoing and continuing studies on the Washington state institute for public policy's work plan.

(c) \$142,000 of the amounts in fiscal year 2024 and \$140,000 of the amounts in fiscal year 2025 are provided solely for the Washington state institute for public policy to update its adult corrections inventory of evidence-based, research-based, and promising programs and expand the inventory to include new programs that were not included in the last published Washington state institute for public policy inventory in 2018. This update must focus on programs for incarcerated individuals in prison facilities to include family and relationships programs, learning and working programs, and therapeutic and support programs. The institute should prioritize the addition of programs currently offered by the Washington state department of corrections. Of this amount:

(i) No later than June 30, 2024, the institute shall publish a preliminary report identifying the list of programs currently offered in Washington state department of corrections prison facilities and the list of new programs to be analyzed for inclusion on the updated adult corrections inventory. The preliminary report must include an indication of whether the Washington state department of corrections programs have ever been evaluated for their effect on recidivism; and

(ii) No later than December 31, 2024, the institute shall publish a final report with the updated adult corrections inventory classifying programs as evidence-based, research-based, or promising programs. The report shall include a list of programs currently offered in Washington state department of corrections prison facilities and a determination of their likely effectiveness in

1 reducing recidivism based on the results of the adult corrections
2 inventory.

3 (d) (i) \$154,000 of the amount for fiscal year 2025 is provided
4 solely for the institute to examine the costs associated with
5 conservation district elections under current law, and the projected
6 costs and benefits for shifting conservation district election to be
7 held on general election ballots under Title 29A RCW. The examination
8 must include, to the extent that the data allows:

9 (A) An analysis of the amount of money that each conservation
10 district spends on holding elections for supervisors under current
11 law, and a description of the funding sources that each conservation
12 district utilizes to fund its elections;

13 (B) Information about voter turnout in each conservation district
14 supervisor election in at least the past six years and up to the past
15 20 years, if the conservation district has such data, as well as a
16 calculation of the total cost per ballot cast that each conservation
17 district spent in those elections;

18 (C) A projection of the costs that would be expected to be
19 incurred by each county and each conservation district for its
20 supervisor elections if the district were to hold its supervisor
21 elections on general election ballots under the processes and
22 procedures in Title 29A RCW, including:

23 (I) Switching all supervisor positions to elected positions; and

24 (II) Changing term lengths to four years, with terms staggered
25 such that elections are held every two years, to align with the
26 elections for other local government officials;

27 (D) A projection of the costs that would be expected to be
28 incurred by each county and each conservation district for its
29 supervisor elections if, in addition to the changes described in
30 (d) (i) (C) of this subsection, the conservation districts were divided
31 into zones such that each zone is represented by a single supervisor,
32 rather than electing each supervisor at-large throughout the
33 district; and

34 (E) An overall description of potential nonmonetary costs and
35 benefits associated with switching conservation district supervisor
36 elections to the general election ballots under Title 29A RCW and
37 incorporating the changes described in (d) (i) (C) and (D) of this
38 subsection.

39 (ii) A preliminary report which contains any available
40 information to date must be completed by December 1, 2024. A final

1 report must be completed by June 30, 2025, and submitted in
2 accordance with RCW 43.01.036 to the standing committees of the house
3 of representatives and the senate with jurisdiction over elections
4 and conservation district issues.

5 (e) \$100,000 of the amounts for fiscal year 2024 and \$100,000 of
6 the amounts for fiscal year 2025 are provided solely for the
7 institute to conduct a review of all assessments and charges imposed
8 on individuals incarcerated in department of corrections facilities
9 and their family members and its effect on the financial status of
10 incarcerated individuals. The review must include, at a minimum:

11 (i) An evaluation of all costs incurred by incarcerated
12 individuals for items that include but are not limited to:

13 (A) Food;

14 (B) Commissary items;

15 (C) Personal hygiene items;

16 (D) Electronic devices and services, tablets, digital stamps, and
17 downloadable media and services such as music, movies, and other
18 programs;

19 (E) Stationary, mail, and postage;

20 (F) Communication devices such as telephones, local and nonlocal
21 telephone services, and video chat services;

22 (G) Clothing and shoes;

23 (H) Copayments for medical, dental, and optometry visits, care,
24 and medication;

25 (I) Eyeglasses;

26 (J) Gym, television services, and any other recreational
27 activities;

28 (K) Educational and vocational classes, programming, and related
29 materials; and

30 (L) Any and all items and services charged to incarcerated
31 persons under RCW 72.09.450 and 72.09.470 including, but not limited
32 to, a complete list of any other item that an individual was or could
33 have been charged for while incarcerated;

34 (ii) A complete itemized list of: (A) All items in (e)(i) of this
35 subsection; (B) the cost of each item and service purchased by the
36 department or negotiated with a vendor in (e)(i) of this subsection;
37 (C) the resale or purchased price charged to incarcerated individuals
38 and their family members for the same items in (e)(i) of this
39 subsection; (D) the revenue or profit retained or reinvested by the
40 department for each individual item in (e)(i) of this subsection; (E)

1 the cost of items and services listed in (e)(i) of this subsection
2 compared to comparable items and services that are not provided
3 through correctional industries; and (F) an assessment of the prices
4 charged for the items and services listed in (e)(i) of this
5 subsection as compared to comparable items and services provided by
6 other companies and vendors that do not service prisons;

7 (iii) A complete list of all items including, but not limited to,
8 clothing and personal hygiene items, that are distributed monthly
9 free of charge: (A) To all incarcerated individuals irrespective of
10 their financial status; and (B) solely to indigent inmates as defined
11 in RCW 72.09.015 provided the individual remains in indigent status
12 during his or her period of incarceration;

13 (iv) The average annual debt incurred by an individual while
14 incarcerated. This includes debt solely recorded and posted by the
15 department for debt incurred between the individual's first day of
16 confinement within the department of corrections through the
17 individual's day of release from incarceration from prison;

18 (v) The average debt owed by incarcerated individuals to the
19 department for items and services under (e)(i) of this subsection
20 upon release from confinement;

21 (vi) The average amount paid by incarcerated individuals to the
22 department for items and services under (e)(i) of this subsection
23 during their period of confinement;

24 (vii) A list of the: (A) Required deductions from wages and
25 gratuities earned pursuant to RCW 72.09.100 through 72.09.111; (B)
26 required deductions from the funds received, by the department on
27 behalf of an incarcerated person from outside sources, in addition to
28 an incarcerated individual's wages or gratuities pursuant to RCW
29 72.09.480; and (C) wages and gratuities earned by an incarcerated
30 individual and any funds received, by the department on behalf of an
31 incarcerated person, from outside sources for specific items listed
32 in (e)(i) of this subsection that are exempt from statutory
33 deductions;

34 (viii) The average amount of funds remaining in an incarcerated
35 individual's savings account at the time of his or her release from
36 confinement; and

37 (ix) A review and evaluation of the fines, fees, and commission
38 generated from any of the items and services listed in (e)(i) of this
39 subsection that are used in the department's budget.

1 The institute must provide a final report to the governor and the
2 appropriate committees of the legislature by June 30, 2025.

3 (f) (i) \$76,000 of the amount for fiscal year 2024 and \$128,000 of
4 the amount for fiscal year 2025 are provided solely for the institute
5 to study the contracting practices for goods and services, and
6 manufactured products, made or offered by correctional industries to
7 state agencies and various political subdivisions within the state. A
8 cost benefit analysis must be included in the report which must:

9 (A) Determine the costs of all contracts utilizing the labor of
10 incarcerated individuals providing services or the manufacture of
11 goods for state entities and other political subdivisions;

12 (B) Compare the cost savings to the state of Washington that is
13 projected when those goods and services are procured from or produced
14 by corrections industries and not private businesses engaged in a
15 competitive bidding process with the state and its various political
16 subdivisions;

17 (C) Provide a detailed break out of total number of labor
18 positions that are offered to incarcerated individuals, ranked from
19 least skilled to most skilled and the rate per hour of the gratuities
20 the individuals are given monthly for this labor, including the
21 amount if the gratuity given to incarcerated individuals was the
22 federal or state mandated minimum wage;

23 (D) Provide a detailed listing of all commissary items purchased
24 by and offered for sale to individuals incarcerated within the
25 facilities operated by the department of corrections. This listing of
26 individual items must also include the wholesale price from outside
27 vendors that correction industries pays for each line item offered to
28 incarcerated individuals, and the price charged to the incarcerated
29 individual for those items; and

30 (E) Provide a comprehensive list of all positions offered by
31 corrections industries that provide substantive training and labor
32 ready skills for individuals to assume positions in the workforce
33 outside of incarceration; and to the extent the data allows, provide
34 the number of individuals who have positions upon release that were
35 obtained with skills obtained through work at correctional
36 industries.

37 (ii) The institute must submit a report to the appropriate
38 committees of the legislature by June 30, 2025, in compliance with
39 RCW 43.01.036.

(g)(i) \$260,000 of the amounts in fiscal year 2024 and \$98,000 of the amounts in fiscal year 2025 are provided solely for the Washington state institute for public policy to conduct a study of the Washington jail system and county juvenile justice facilities.

(ii) The institute's report shall include, to the extent possible, consideration of the following:

(A) A longitudinal study of how the county jail and county juvenile detention populations have changed over the last 12 years including, but not limited to, an analysis of demographics, physical and behavioral health issues, number of inmates, and types of convictions;

(B) An analysis of county jail and county juvenile detention facility survey data provided by the Washington state association of counties as described in (g)(v) of this subsection; and

(C) Examination of the availability of criminal justice training commission classes for corrections officers.

(iii) The health care authority, department of social and health services, administrative office of the courts, criminal justice training commission, state auditor's office, office of financial management, and Washington state patrol must provide the institute with access to data or other resources if necessary to complete this work.

(iv) The institute shall submit the report to the appropriate committees of the legislature and the governor by December 1, 2024.

(v) As part of the study, the institute shall contract with the Washington state association of counties to conduct a survey of jail and juvenile detention facilities in Washington state. The survey shall include, but not be limited to, the following:

(A) Age of the facilities;

(B) Age of systems within the facilities;

(C) Cost of remodeling facilities;

(D) Cost of building new facilities;

(E) General maintenance costs of the facilities;

(F) Operational costs of the facilities;

(G) Workforce, to include, but not be limited to, employee vacancies as a percentage of total employees;

(H) Services, supports, and programming, to include, but not be limited to:

(I) Costs of housing those with behavioral health needs;

(II) Number of individuals with behavioral health needs;

(III) Cost of competency restoration;

(IV) Physical health services and related costs;

(V) Number of individuals booked and housed on behalf of state agencies;

(VI) Percent of individuals waiting for a state hospital;

(VII) Available nonincarcerative alternatives and diversion programs; and

(VIII) Available release and reentry services;

(I) Funding sources, to include, but not be limited to:

(I) County tax structure and revenue raising ability; and

(II) Jail and juvenile detention facility funding sources.

(vi) The Washington state association of counties shall consult with the Washington state institute for public policy during the design and distribution of the survey. Responses to the survey shall be compiled and provided to the Washington state institute for public policy by December 31, 2023.

(h) (i) \$240,000 of the amounts in fiscal year 2024 and \$240,000 of the amounts in fiscal year 2025 are provided solely for the Washington state institute for public policy, in consultation with the Washington traumatic brain injury strategic partnership advisory council, to study the potential need for developing specialized long-term services and supports for adults with traumatic brain injuries.

(ii) At a minimum, the study must include an examination of:

(A) The demographics of adults with traumatic brain injuries in the state who are anticipated to be in need of long-term services and supports, including an examination of those who are likely to be eligible for medicaid long-term services and supports;

(B) The industry standards of providing long-term care services and supports to individuals with traumatic brain injuries; and

(C) The methods other states are utilizing to provide long-term services and supports to individuals with traumatic brain injuries, including identifying the rates paid for these services and a description of any specialized facilities established to deliver these services.

(iii) A report of the findings of this study and any recommendations for increasing access to appropriate long-term services and supports for individuals with traumatic brain injuries shall be submitted to the governor and the appropriate committees of the legislature no later than June 30, 2025.

1 (i) \$163,000 of the amounts in fiscal year 2024 are provided
2 solely for implementation of Engrossed Second Substitute Senate Bill
3 No. 5236 (hospital staffing standards).

4 (j) \$222,000 of the amounts in fiscal year 2025 are provided
5 solely for implementation of chapter 29, Laws of 2022 (2SHB 1818)
6 (reentry and rehabilitation).

7 (k) \$107,000 of the amounts in fiscal year 2025 is provided
8 solely for the Washington state institute for public policy to
9 examine programs in peer states related to breast cancer education
10 and prevention prior to diagnosis and support and resources after
11 diagnosis for native communities. The study must focus on programs
12 that are operated by either the state, tribes solely, or tribes in
13 coordination with the state. To identify peer states, the institute
14 may consider factors such as the population of American Indians and
15 Alaska natives, number of federally recognized tribes, and whether
16 the state has expanded medicaid. The report shall include for each
17 peer state the existence of any programs that meet the criteria
18 described in this section, and summarize any research findings on
19 these programs, if available. The institute must submit a report to
20 the appropriate committees of the legislature by June 30, 2025, in
21 compliance with RCW 43.01.036.

22 (l) \$57,000 of the amounts in fiscal year 2025 are provided
23 solely for implementation of Substitute Senate Bill No. 5986 (out-of-
24 network health costs). If the bill is not enacted by June 30, 2024,
25 the amount provided in this subsection shall lapse.

26 (m) Notwithstanding other provisions in this subsection, the
27 board of directors for the Washington state institute for public
28 policy may adjust due dates for projects included on the institute's
29 2023-25 work plan as necessary to efficiently manage workload.

30 (5) \$213,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$213,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for additional faculty to
33 support Native American and indigenous programs.

34 (6) \$85,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$85,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to the native pathways program
37 for an assistant director.

1 (7) \$110,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$110,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a tribal liaison position.

4 (8) \$39,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$39,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for one full-time mental health
7 counselor licensed under chapter 18.225 RCW who has experience and
8 training specifically related to working with active members of the
9 military or military veterans.

10 (9) \$137,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$137,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for student mental health and
13 wellness. The amount provided in this subsection must be used to
14 supplement, not supplant, other funding sources for the program.

15 (10) \$196,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for additional laboratory, art, and
17 media lab sections.

18 (11) \$600,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$600,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely to develop and expand current
21 corrections education programs offered in department of corrections
22 facilities. The college shall appoint a project implementation team,
23 collaborate with stakeholders to plan student success programs and
24 curriculum which lead to transferable credit, associate and
25 bachelor's degrees, and other workforce credentials, and train
26 faculty and staff on working with incarcerated populations.

27 (12) \$2,636,000 of the workforce education investment account—
28 state appropriation is provided solely for institution operating
29 costs, including compensation and central services, in recognition
30 that these costs exceed estimated increases in undergraduate
31 operating fee revenue as a result of RCW 28B.15.067.

32 (13) \$670,000 of the workforce education investment account—state
33 appropriation is provided solely to maintain enrollment capacity in
34 psychology programs.

35 (14) \$600,000 of the workforce education investment account—state
36 appropriation is provided solely to increase student success by
37 maintaining support for a student precollege immersion program and
38 the Evergreen first-year experience.

(15) \$988,000 of the workforce education investment account—state appropriation is provided solely for student enrollment and retention support. Funding is provided for hiring a student advisor and underserved student specialist to provide student support and administrative support for the native pathways program.

(16) \$554,000 of the workforce education investment account—state appropriation is provided solely for the expansion of corrections education offerings to currently incarcerated students and the expansion of reentry services.

(17) \$124,000 of the workforce education investment account—state appropriation is provided solely for implementation of Second Substitute House Bill No. 1559 (postsecondary student needs).

(18) \$26,000 of the general fund—state appropriation for fiscal year 2024 and \$26,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Substitute Senate Bill No. 5238 (academic employee bargaining).

(19) \$6,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for implementation of Second Substitute House Bill No. 1028 (crime victims and witnesses).

(20) \$97,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Second Substitute House Bill No. 2112 (higher ed. opioid prevention). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(21) \$223,000 of the workforce education investment account—state appropriation is provided solely for the Shelton promise pilot program.

(22) \$42,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute Senate Bill No. 5953 (incarcerated student grants). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1607. 2024 c 376 s 607 (uncodified) is amended to read as follows:

FOR WESTERN WASHINGTON UNIVERSITY

General Fund—State Appropriation (FY 2024).	\$99,066,000
General Fund—State Appropriation (FY 2025).	~~(\$104,923,000)~~
	<u>\$105,042,000</u>

1	Western Washington University Capital Projects	
2	Account—State Appropriation.	((~~\$1,424,000~~))
3		<u>\$1,607,000</u>
4	Education Legacy Trust Account—State Appropriation. . . .	\$13,831,000
5	Workforce Education Investment Account—State	
6	Appropriation.	((~~\$22,264,000~~))
7		<u>\$22,282,000</u>
8	TOTAL APPROPRIATION.	((~~\$241,508,000~~))
9		<u>\$241,828,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The university must continue work with the education research
13 and data center to demonstrate progress in computer science and
14 engineering enrollments. By September 1st of each year, the
15 university shall provide a report including but not limited to the
16 cost per student, student completion rates, and the number of low-
17 income students enrolled in each program, any process changes or
18 best-practices implemented by the university, and how many students
19 are enrolled in computer science and engineering programs above the
20 prior academic year.

21 (2) Western Washington University shall not use funds
22 appropriated in this section to support intercollegiate athletics
23 programs.

24 (3) \$19,789,000 of the general fund—state appropriation for
25 fiscal year 2024 and ((~~\$20,283,000~~)) \$20,402,000 of the general fund—
26 state appropriation for fiscal year 2025 are provided solely for the
27 implementation of the college affordability program as set forth in
28 RCW 28B.15.066.

29 (4) \$700,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$700,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the creation and
32 implementation of an early childhood education degree program at the
33 western on the peninsulas campus. The university must collaborate
34 with Olympic college. At full implementation, the university is
35 expected to grant approximately 75 bachelor's degrees in early
36 childhood education per year at the western on the peninsulas campus.

37 (5) \$1,306,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$1,306,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the university to develop a
2 new program in marine, coastal, and watershed sciences.

3 (6) \$886,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$886,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the university to reduce
6 tuition rates for four-year degree programs offered in partnership
7 with Olympic college—Bremerton, Olympic college—Poulsbo, and
8 Peninsula college—Port Angeles that are currently above state-funded
9 resident undergraduate tuition rates.

10 (7) \$150,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$150,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to recruit and retain high
13 quality and diverse graduate students.

14 (8) \$548,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$548,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for critical support services to
17 ensure traditionally underrepresented students receive the same
18 opportunities for academic success as their peers.

19 (9) \$48,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$48,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for one full-time mental health
22 counselor licensed under chapter 18.225 RCW who has experience and
23 training specifically related to working with active members of the
24 military or military veterans.

25 (10) \$530,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$530,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the operation of two
28 bilingual educator programs in the south King county region,
29 including a bilingual elementary education degree program and a
30 secondary education degree program. At full implementation, each
31 cohort shall support up to 25 students per year.

32 (11) \$361,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$361,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for a master of science program
35 in nursing.

36 (12) \$433,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$433,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the registered nurse to
39 bachelors in nursing program.

1 (13) Within amounts appropriated in this section, the university
2 is encouraged to increase the number of tenure-track positions
3 created and hired.

4 (14) \$2,256,000 of the workforce education investment account—
5 state appropriation is provided solely for institution operating
6 costs, including compensation and central services, in recognition
7 that these costs exceed estimated increases in undergraduate
8 operating fee revenue as a result of RCW 28B.15.067.

9 (15) \$3,426,000 of the workforce education investment account—
10 state appropriation is provided solely to maintain access to science,
11 technology, engineering, and mathematics degrees.

12 (16) \$908,000 of the workforce education investment account—state
13 appropriation is provided solely to establish an academic curriculum
14 in ethnic studies.

15 (17) \$400,000 of the workforce education investment account—state
16 appropriation is provided solely for upgrading cyber range equipment
17 and software.

18 (18) \$2,520,000 of the workforce education investment account—
19 state appropriation is provided solely for student support services
20 that include resources for outreach and financial aid support,
21 retention initiatives including targeted support for underserved
22 student populations, mental health support, and initiatives aimed at
23 addressing learning disruption due to the global pandemic. The amount
24 provided in this subsection must be used to supplement, not supplant,
25 other funding sources for student support services.

26 (19) \$200,000 of the workforce education investment account—state
27 appropriation is provided solely for planning student studios to
28 assist cities and counties with planning projects. Assistance shall
29 focus on students and supporting faculty to facilitate on-site
30 learning with cities and counties.

31 (20) \$500,000 of the workforce education investment account—state
32 appropriation is provided solely for the student civic leaders
33 initiative.

34 (21) \$1,610,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$2,875,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for
37 compensation support.

38 (22) \$3,186,000 of the workforce education investment account—
39 state appropriation is provided solely for the western on the

1 peninsulas expansion. This includes new two plus two degrees programs
2 such as industrial engineering, data science, and sociology.

3 (23) \$1,577,000 of the workforce education investment account—
4 state appropriation is provided solely for expanded remedial math and
5 additional English 101 courses, as well first year seminars, and
6 disability accommodation counselors. Of the amounts provided in this
7 subsection for first year seminars, \$125,000 of the general fund—
8 state appropriation for fiscal year 2024 and \$125,000 of the general
9 fund—state appropriation for fiscal year 2025 are provided for the
10 university to develop a student orientation program for students
11 receiving the Washington college grant, focusing on first-generation
12 and traditionally underrepresented students. The program may include
13 evidence-based student success metrics, peer support, and mentorship
14 following orientation. The program proposal must be submitted to the
15 legislature by December 1, 2023 for implementation in the 2024-2025
16 academic year.

17 (24) \$100,000 of the workforce education investment account—state
18 appropriation is provided solely for mental health first aid training
19 for faculty.

20 (25) \$150,000 of the workforce education investment account—state
21 appropriation is provided solely for the small business development
22 center to increase technical assistance to black, indigenous, and
23 other people of color small business owners in Whatcom county.

24 (26) \$694,000 of the workforce education investment account—state
25 appropriation is provided to establish a master of social work
26 program at western on the peninsulas.

27 (27) \$2,478,000 of the workforce education investment account—
28 state appropriation is provided solely for expansion of bilingual
29 educators education.

30 (28) \$1,000,000 of the workforce education investment account—
31 state appropriation is provided for additional student support and
32 outreach at western on the peninsulas.

33 (29) \$580,000 of the workforce education investment account—state
34 appropriation is provided solely to convert the human services
35 program at western on the peninsulas from self-sustaining to state-
36 supported to reduce tuition rates for students in the program.

37 (30) \$138,000 of the workforce education investment account—state
38 appropriation is provided solely for implementation of Second
39 Substitute House Bill No. 1559 (postsecondary student needs).

1 (31) \$23,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for implementation of Second Substitute
3 House Bill No. 1028 (crime victims and witnesses).

4 (32) \$10,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for implementation of Substitute Senate
6 Bill No. 5238 (academic employee bargaining).

7 (33) \$1,306,000 of the workforce education investment account—
8 state appropriation is provided solely to establish and administer a
9 teacher residency program focused on special education instruction
10 beginning in the 2024-25 school year. Amounts provided in this
11 subsection are sufficient to support one cohort of 17 residents per
12 school year, and must be prioritized to communities that are
13 anticipated to be most positively impacted by teacher residents who
14 fill teacher vacancies upon completing the teacher residency program
15 and who remain in the communities in which they are mentored. The
16 teacher residency program must meet the following requirements:

17 (a) Residents receive compensation equivalent to first year
18 paraeducators, as defined in RCW 28A.413.010;

19 (b) Each resident is assigned a preservice mentor;

20 (c) Preservice mentors receive a stipend of \$2,500 per year;

21 (d) Residents receive at least 900 hours of preservice clinical
22 practice over the course of the school year;

23 (e) At least half of the residency hours specified in (d) of this
24 subsection are in a coteaching setting with the resident's preservice
25 mentor and the other half of the residency hours are in a coteaching
26 setting with another teacher;

27 (f) Residents may not be assigned the lead or primary
28 responsibility for student learning;

29 (g) Coursework taught during the residency is codesigned by the
30 teacher preparation program and the school district, state-tribal
31 education compact school, or consortium, tightly integrated with
32 residents' preservice clinical practice, and focused on developing
33 culturally responsive teachers; and

34 (h) The program must prepare residents to meet or exceed the
35 knowledge, skills, performance, and competency standards described in
36 RCW 28A.410.270(1).

37 (34) \$445,000 of the workforce education investment account—state
38 appropriation is provided solely to continue the expansion of the
39 undergraduate electrical and computer engineering program.

(35) \$400,000 of the workforce education investment account—state appropriation is provided solely for academic access and outreach.

(36) \$300,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the university to contract with a nonprofit organization in Kitsap county that provides cyber security curriculum to postsecondary institutions for cyber security education in partnership with the Washington state cyber range in Poulsbo.

(37) \$200,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the university to contract with a nonprofit organization in Whatcom county that provides economic and financial education to conduct foundational research on the efficacy of financial education course formats.

(38) \$100,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for the institute for the study of the Holocaust, genocide, and crimes against humanity to collaborate with the office of the superintendent of public instruction on curriculum development and teacher training.

(39) \$122,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Second Substitute House Bill No. 2112 (higher ed. opioid prevention). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(40) \$18,000 of the workforce education investment account—state appropriation is provided solely for implementation of chapter 314, Laws of 2023 (college in high school fees).

Sec. 1608. 2024 c 376 s 608 (uncodified) is amended to read as follows:

FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND ADMINISTRATION

General Fund—State Appropriation (FY 2024)	\$9,891,000
General Fund—State Appropriation (FY 2025)	\$10,294,000
General Fund—Federal Appropriation	\$20,998,000
<u>General Fund—Private/Local Appropriation</u>	<u>\$75,000</u>
Washington Student Loan Account—State Appropriation	\$80,000,000
Workforce Education Investment Account—State	
Appropriation	\$16,561,000
TOTAL APPROPRIATION	((~~\$137,744,000~~))
	<u>\$137,819,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$126,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$126,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the consumer protection
6 unit.

7 (2) The student achievement council must ensure that all
8 institutions of higher education as defined in RCW 28B.92.030 and
9 eligible for state financial aid programs under chapters 28B.92 and
10 28B.118 RCW provide the data needed to analyze and evaluate the
11 effectiveness of state financial aid programs. This data must be
12 promptly transmitted to the education data center so that it is
13 available and easily accessible.

14 (3) Community-based organizations that receive state funding
15 under subsection (11) of this section and section 601(35) of this act
16 are not eligible for Washington career and college pathways
17 innovation challenge program grant funding for the same purpose.

18 (4) \$575,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$575,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided to increase the number of high school
21 seniors and college bound scholars that complete the free application
22 for federal student aid and the Washington application for state
23 financial aid through digital engagement tools, expanded training,
24 and increased events for high school students.

25 (5) \$850,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$850,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for administrative support
28 services to carry out duties and responsibilities necessary for
29 recipients of the Washington college grant who are enrolled in a
30 state registered apprenticeship program.

31 (6) (a) \$80,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for a pilot program to help students,
33 including those enrolled in state registered apprenticeship programs,
34 connect with health care coverage. The student achievement council,
35 in cooperation with the council of presidents, must provide resources
36 for up to two four-year colleges or universities, one on the east
37 side and one on the west side of the Cascade mountains, to hire or
38 train an employee to:

1 (i) Provide information to students and college and university
2 staff about available health insurance options;

3 (ii) Develop culturally relevant materials and conduct outreach
4 for historically marginalized and underserved student populations to
5 assist these populations in their knowledge of access to low cost or
6 free health insurance plans;

7 (iii) Provide ongoing technical assistance to students about
8 health insurance options or the health insurance application process;
9 and

10 (iv) Provide technical assistance to students as a health benefit
11 exchange certified assister, to help students understand, shop,
12 apply, and enroll in health insurance through Washington health
13 planfinder.

14 (b) Participation in the exchange assister program is contingent
15 on fulfilling applicable contracting, security, and other program
16 requirements.

17 (c) The council, in collaboration with the council of presidents
18 and the health benefit exchange, must submit a report by June 30,
19 2024, to the appropriate committees of the legislature, pursuant to
20 RCW 43.01.036, on information about barriers students, including
21 those enrolled in state registered apprenticeship programs,
22 encountered accessing health insurance coverage; and to provide
23 recommendations on how to improve student and staff access to health
24 coverage based on data gathered from the pilot program.

25 (7) \$1,208,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$1,208,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the Washington award for
28 vocational excellence. Of the amount provided in this subsection,
29 \$70,000 of the general fund—state appropriation for fiscal year 2024
30 and \$70,000 of the general fund—state appropriation for fiscal year
31 2025 may be used for administration and that is the maximum amount
32 that may be expended for this purpose.

33 (8) \$2,000,000 of the workforce education investment account—
34 state appropriation is provided solely for the career launch grant
35 pool for the public four-year institutions.

36 (9) \$179,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$179,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the complete Washington
39 program.

1 (10) \$10,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the council to submit a progress
3 report on the new or expanded cybersecurity and nursing academic
4 programs that receive funding in sections 601 through 607 of this
5 act, including the number of students enrolled. The council must
6 coordinate with the institutions of higher education and the state
7 board for community and technical colleges as provided in section
8 603(3), chapter 475, Laws of 2023 and section 601 (31) and (37) of
9 this act. The progress report must be submitted to the appropriate
10 committees of the legislature, pursuant to RCW 43.01.036, by December
11 1, 2024.

12 (11) \$5,778,000 of the workforce education investment account—
13 state appropriation is provided solely for the Washington student
14 achievement council to contract with a statewide nonprofit
15 organization located in King county to expand college services to
16 support underserved students and improve college retention and
17 completion rates.

18 (12) \$46,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$46,000 of the general fund—state appropriation for
20 fiscal year 2025 is provided solely for the state of Washington's
21 annual dues to the education commission of the state.

22 (13) \$150,000 of the workforce education investment account—state
23 appropriation is provided solely for an implementation review of the
24 passport to careers program. The review must include short and long-
25 term recommendations to improve the reach and effectiveness of the
26 passport program. The review must include consultation with
27 organizations serving foster youth, the state board of community and
28 technical colleges, public four-year institutions, and other
29 organizations involved in the passport to college and passport to
30 apprenticeship programs. Amounts provided in this subsection may be
31 used to provide stipends for youth participating in the review who
32 are receiving funds from passport programs or are eligible to receive
33 funds from passport programs. The review must be submitted to the
34 appropriate committees of the legislature by June 30, 2024.

35 (14) \$1,485,000 of the workforce education investment account—
36 state appropriation and \$80,000,000 of the Washington student loan
37 account—state appropriation are provided solely for implementation of
38 Engrossed House Bill No. 1823 (WA student loan program).

1 (15) \$16,000,000 of the general fund—federal appropriation is
2 provided solely for the good jobs challenge grant expenditure
3 authority.

4 (16) \$200,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$230,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for contraception vending
7 machines for students and staff stocked with emergency contraceptive
8 medication and other forms of contraception, including condoms, and
9 naloxone opioid overdose reversal medication administered by nasal
10 inhalation and fentanyl test strips at discreet and geographically
11 accessible locations, such as gender-neutral restrooms and student
12 union buildings, and locations that are accessible on weekends and
13 after 5:00 p.m. The council must distribute \$10,000 to each public
14 four-year institution and community and technical college who apply
15 on a first-come, first-served basis in fiscal year 2024 and
16 prioritize new applications in fiscal year 2025. An additional
17 \$10,000 may be provided to institutions with more than 20,000 full-
18 time equivalent students. The institutions who receive funding shall
19 enter into agreements with the department of health to receive
20 naloxone and fentanyl test strips to stock the vending machines and
21 provide cost-free access to naloxone and fentanyl test strips to
22 students. A report on which institutions received funding shall be
23 submitted to the legislature, pursuant to RCW 43.01.036, by June 30,
24 2025.

25 (17) \$1,150,000 of the workforce education investment account—
26 state appropriation is provided solely for implementation of Second
27 Substitute House Bill No. 1559 (postsecondary student needs).

28 (18) \$200,000 of the workforce education investment account—state
29 appropriation is provided solely for the council to provide grants to
30 law schools in the state who offer a law clinic focusing on crime
31 victim support.

32 (19)(a) \$100,000 of the workforce education investment account—
33 state appropriation is provided solely to contract with a nonprofit
34 organization located in Tacoma that focuses on coordinated systems of
35 support for postsecondary success to conduct a comprehensive study on
36 the feasibility and potential impacts on postsecondary enrollment of
37 a policy of universal free application for federal financial aid
38 (FAFSA) completion. For purposes of this subsection, universal FAFSA
39 completion means making completion of the financial aid form a

1 requirement for high school graduation and requiring schools to
2 support students through the process. The study will include, but is
3 not limited to, the following:

4 (i) A landscape scan of existing state and local level universal
5 FAFSA completion policies, both in Washington and nationally;

6 (ii) Input from key stakeholder groups, including students,
7 parents, state agency staff, K-12 district staff and leadership, and
8 student serving organizations; and

9 (iii) Recommendations for possible policy change at the state
10 level.

11 (b) A report of findings and recommendations must be submitted to
12 the appropriate committees of the legislature pursuant to RCW
13 43.01.036 by November 30, 2023.

14 (20) \$648,000 of the workforce education investment account—state
15 appropriation is provided solely for distribution to four-year
16 institutions of higher education participating in the students
17 experiencing homelessness program without reduction by the Washington
18 student achievement council, pursuant to Engrossed Substitute Senate
19 Bill No. 5702 (student homelessness pilot).

20 (21) \$46,000 of the workforce education investment account—state
21 appropriation is provided solely for the administration of the
22 students experiencing homelessness program pursuant to Engrossed
23 Substitute Senate Bill No. 5702 (student homelessness pilot).

24 (22) \$400,000 of the workforce education investment account—state
25 appropriation is provided solely for implementation of Substitute
26 Senate Bill No. 5687 (wrestling grant program).

27 (23) \$356,000 of the workforce education investment account—state
28 appropriation is provided solely for the Washington student
29 achievement council to staff the workforce education investment
30 accountability and oversight board as provided in Engrossed Senate
31 Bill No. 5534 (workforce investment board).

32 (24) \$191,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the agency to hire a full-time
34 equivalent position to help with increased contracting demand.

35 (25) \$250,000 of the workforce education investment account—state
36 appropriation is provided solely for a study on establishment and
37 implementation of a scholarship fund as described in RCW 28B.95.040.
38 The study shall include strategy options for disbursement, summary of
39 how tuition units would be allocated for scholarships, and

coordination with existing college savings plans. The office shall seek written advice from the internal revenue service on the impact of the provisions in Substitute House Bill No. 2309 on the status of Washington's qualified tuition plan under 529 of the internal revenue code, including potential scalability of the program and its impact on any determination. The report shall include recommendations for implementing the scholarship and be submitted to the appropriate committees of the legislature, pursuant to RCW 43.01.036, by June 30, 2025.

(26) \$330,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for implementation of Substitute Senate Bill No. 5953 (incarcerated student grants). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(27) \$75,000 of the general fund—private/local appropriation is provided solely for the Strada education foundation operating support grant expenditure authority.

Sec. 1609. 2024 c 376 s 609 (uncodified) is amended to read as follows:

FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL ASSISTANCE

General Fund—State Appropriation (FY 2024)	\$302,031,000
General Fund—State Appropriation (FY 2025)	\$301,988,000
General Fund—Federal Appropriation	\$12,264,000
General Fund—Private/Local Appropriation	\$300,000
Education Legacy Trust Account—State Appropriation	\$85,488,000
Washington Opportunity Pathways Account—State Appropriation	~~((\$76,603,000))~~
	<u>\$78,695,000</u>
Aerospace Training Student Loan Account—State Appropriation	\$220,000
Workforce Education Investment Account—State Appropriation	~~((\$323,533,000))~~
	<u>\$383,514,000</u>
Health Professionals Loan Repayment and Scholarship Program Account—State Appropriation	\$11,720,000
TOTAL APPROPRIATION	~~((\$1,114,147,000))~~
	<u>\$1,176,220,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$7,834,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$7,835,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for student financial aid
6 payments under the state work study program, including up to four
7 percent administrative allowance for the state work study program.

8 (2) \$276,416,000 of the general fund—state appropriation for
9 fiscal year 2024, \$276,416,000 of the general fund—state
10 appropriation for fiscal year 2025, (~~(\$258,584,000)~~) \$318,565,000 of
11 the workforce education investment account—state appropriation,
12 \$69,639,000 of the education legacy trust fund—state appropriation,
13 and \$67,654,000 of the Washington opportunity pathways account—state
14 appropriation are provided solely for the Washington college grant
15 program as provided in RCW 28B.92.200.

16 (3) Changes made to the state work study program in the 2009-2011
17 and 2011-2013 fiscal biennia are continued in the 2023-2025 fiscal
18 biennium including maintaining the increased required employer share
19 of wages; adjusted employer match rates; discontinuation of
20 nonresident student eligibility for the program; and revising
21 distribution methods to institutions by taking into consideration
22 other factors such as off-campus job development, historical
23 utilization trends, and student need.

24 (4) \$1,165,000 of the general fund—state appropriation for fiscal
25 year 2024, \$1,165,000 of the general fund—state appropriation for
26 fiscal year 2025, \$15,849,000 of the education legacy trust account—
27 state appropriation, and (~~(\$8,949,000)~~) \$11,041,000 of the Washington
28 opportunity pathways account—state appropriation are provided solely
29 for the college bound scholarship program and may support
30 scholarships for summer session. The office of student financial
31 assistance and the institutions of higher education shall not
32 consider awards made by the opportunity scholarship program to be
33 state-funded for the purpose of determining the value of an award
34 amount under RCW 28B.118.010.

35 (5) \$6,999,000 of the general fund—state appropriation for fiscal
36 year 2024, \$6,999,000 of the general fund—state appropriation for
37 fiscal year 2025, and \$1,000,000 of the workforce education
38 investment account—state appropriation are provided solely for the
39 passport to college program. The maximum scholarship award is up to

1 \$5,000. The council shall contract with a nonprofit organization to
2 provide support services to increase student completion in their
3 postsecondary program and shall, under this contract, provide a
4 minimum of \$500,000 in fiscal years 2024 and 2025 for this purpose.

5 (6) \$55,254,000 of the workforce education investment account—
6 state appropriation is provided solely for an annual bridge grant of
7 \$500 to eligible students. A student is eligible for a grant if the
8 student receives a maximum college grant award and does not receive
9 the college bound scholarship program under chapter 28B.118 RCW.
10 Bridge grant funding provides supplementary financial support to low-
11 income students to cover higher education expenses.

12 (7) \$500,000 of the workforce education investment account—state
13 appropriation is provided solely for the behavioral health
14 apprenticeship stipend pilot program, with stipends of \$3,000
15 available to students. The pilot program is intended to provide a
16 stipend to assist students in high-demand programs for costs
17 associated with completing a program, including child care, housing,
18 transportation, and food.

19 (8) \$1,425,000 of the workforce education investment account—
20 state appropriation is provided solely for the national guard grant
21 program. Of the amount provided in this subsection, \$425,000 of the
22 workforce education investment account—state appropriation for fiscal
23 year 2025 is provided solely to increase national guard grant award
24 amounts.

25 (9) \$1,000,000 of the workforce education investment account—
26 state appropriation is provided solely for educator conditional
27 scholarship and loan repayment programs established in chapter
28 28B.102 RCW. Dual language educators must receive priority.

29 (10) \$10,000,000 of the health professionals loan repayment and
30 scholarship program account—state appropriation is provided solely to
31 increase loans within the Washington health corps.

32 (11) \$1,156,000 of the workforce education investment account—
33 state appropriation is provided solely for implementation of House
34 Bill No. 1232 (college bound scholarship).

35 (12) \$239,000 of the workforce education investment account—state
36 appropriation is provided solely for the Washington student
37 achievement council to remove barriers to accessing state financial
38 aid by informing people of their income-eligibility for the
39 Washington college grant via the supplemental nutrition assistance

1 program as provided in Second Substitute House Bill No. 2214 (college
2 grant/public assist). If the bill is not enacted by June 30, 2024,
3 the amount provided in this subsection shall lapse.

4 (13) \$500,000 of the workforce education investment account—state
5 appropriation is provided solely for the Washington award for
6 vocational excellence. This funding will support increasing the
7 scholarship award for students.

8 (14) \$400,000 of the workforce education investment account—state
9 appropriation is provided solely for a financial aid texting program.

10 (15) \$500,000 of the workforce education investment account—state
11 appropriation is provided solely for the development and
12 implementation of a mentoring scholarship. An eligible student means
13 a student who participated in a mentoring program as a 12th grade
14 student in Spokane, Garfield, or Columbia counties; filed a free
15 application for federal student aid (FAFSA) or Washington application
16 for state financial aid; and has family income up to 150 percent of
17 the state median family income. An eligible student may receive a
18 maximum award of \$5,000. The award may only be used at institutions
19 of higher education in Spokane, Garfield, Whitman, or Columbia
20 counties. An award that includes state funds must be matched on an
21 equal dollar basis with private funds. A state match for private
22 contributions made in fiscal year 2025 may not exceed \$500,000.

23 (16) \$200,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for implementation of Substitute House
25 Bill No. 2025 (state work-study program). If the bill is not enacted
26 by June 30, 2024, the amount provided in this subsection shall lapse.

27 (17) \$150,000 of the workforce education investment account—state
28 appropriation is provided solely for implementation of House Bill No.
29 1946 (behav. health scholarship). If the bill is not enacted by June
30 30, 2024, the amount provided in this subsection shall lapse.

31 (18) \$100,000 of the workforce education investment account—state
32 appropriation is provided solely for implementation of Engrossed
33 Substitute House Bill No. 2441 (college in the HS fees). If the bill
34 is not enacted by June 30, 2024, the amount provided in this
35 subsection shall lapse.

36 (19) \$1,200,000 of the workforce education investment account—
37 state appropriation is provided solely for implementation of
38 Engrossed Substitute House Bill No. 2019 (Native American

apprentices). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

(20) \$1,500,000 of the workforce education investment account—state appropriation is provided solely for implementation of Senate Bill No. 5904 (financial aid terms). If the bill is not enacted by June 30, 2024, the amount provided in this subsection shall lapse.

Sec. 1610. 2024 c 376 s 612 (uncodified) is amended to read as follows:

FOR THE WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH

General Fund—State Appropriation (FY 2024).	\$18,505,000
General Fund—State Appropriation (FY 2025).	((~~\$18,774,000~~))
	<u>\$19,124,000</u>
General Fund—Private/Local Appropriation.	\$4,052,000
TOTAL APPROPRIATION.	((~~\$41,331,000~~))
	<u>\$41,681,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Funding provided in this section is sufficient for the center to offer students ages three through 21 enrolled at the center the opportunity to participate in a minimum of 1,080 hours of instruction and the opportunity to earn 24 high school credits.

(2) \$225,000 of the general fund—state appropriation for fiscal year 2024 and \$225,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a mentoring program for persons employed as educational interpreters in public schools.

(3) \$240,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for additional student-based safety training as well as diversity, equity, and inclusion training for staff.

Sec. 1611. 2024 c 376 s 613 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE ARTS COMMISSION

General Fund—State Appropriation (FY 2024).	\$6,329,000
General Fund—State Appropriation (FY 2025).	\$7,595,000
General Fund—Federal Appropriation.	\$2,830,000
General Fund—Private/Local Appropriation.	((~~\$184,000~~))
	<u>\$224,000</u>

TOTAL APPROPRIATION. ((~~\$16,938,000~~))
\$16,978,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$79,000 of the general fund—state appropriation for fiscal year 2024 and \$79,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the creative districts program.

(2) \$868,000 of the general fund—state appropriation for fiscal year 2024 and \$867,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the establishment of a tribal cultural affairs program. Of the amounts provided in this subsection, \$500,000 of the general fund—state appropriation for fiscal year 2024 and \$500,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for grants to support tribal cultural, arts, and creative programs.

(3) \$151,000 of the general fund—state appropriation for fiscal year 2024 and \$137,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the commission to hire a temporary collections technician to maintain and repair public art in the state art collection.

(4) \$250,000 of the general fund—state appropriation for fiscal year 2024 and \$250,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the commission to implement a pilot program for in-person and online arts programming, targeting adults and families impacted by housing instability, mental health challenges, and trauma.

(5) \$199,000 of the general fund—state appropriation for fiscal year 2024 and \$944,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for implementation of Second Substitute House Bill No. 1639 (Billy Frank Jr. statue).

(6) \$150,000 of the general fund—state appropriation for fiscal year 2025 is provided solely for an outdoor public art project in downtown Everett on the façade of the Schack art center. The project shall feature stainless steel images of Sasquatch and Pacific Northwest elements, honoring the rich cultural heritage of the region and the narrative history of the Coast Salish Tribes.

(End of part)

PART XVII
SPECIAL APPROPRIATIONS

Sec. 1701. 2024 c 376 s 702 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING
BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT
LIMIT**

General Fund—State Appropriation (FY 2024).	\$1,401,902,000
General Fund—State Appropriation (FY 2025).	((~~\$1,471,521,000~~))
	<u>\$1,466,469,000</u>
State Building Construction Account—State Appropriation.	((~~\$20,863,000~~))
	<u>\$7,000,000</u>
Columbia River Basin Water Supply Development Account—State Appropriation.	\$3,000
Watershed Restoration and Enhancement Bond Account— State Appropriation.	((~~\$64,000~~))
	<u>\$35,000</u>
State Taxable Building Construction Account—State Appropriation.	((~~\$876,000~~))
	<u>\$120,000</u>
Debt-Limit Reimbursable Bond Retirement Account— State Appropriation.	\$119,000
TOTAL APPROPRIATION.	((~~\$2,895,348,000~~))
	<u>\$2,875,648,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 1702. 2024 c 376 s 703 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING
BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT
TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

Nondebt-Limit Reimbursable Bond Retirement Account— State Appropriation.	((~~\$51,761,000~~))
	<u>\$51,777,000</u>

School Construction and Skill Centers Building

Account—State Appropriation. (~~(\$4,000)~~)
\$2,000
TOTAL APPROPRIATION. (~~(\$51,765,000)~~)
\$51,779,000

The appropriation in this section is subject to the following conditions and limitations: The general fund appropriation is for expenditure into the nondebt limit general fund bond retirement account.

Sec. 1703. 2024 c 376 s 704 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

General Fund—State Appropriation (FY 2024). \$1,400,000
General Fund—State Appropriation (FY 2025). \$1,400,000
State Building Construction Account—State
Appropriation. (~~(\$3,921,000)~~)
\$1,500,000
Watershed Restoration and Enhancement Bond Account—
State Appropriation. (~~(\$24,000)~~)
\$15,000
State Taxable Building Construction Account—State
Appropriation. (~~(\$176,000)~~)
\$56,000
Columbia River Basin Water Supply Development
Account—State Appropriation. \$1,000
School Construction and Skill Centers Building
Account—State Appropriation. \$1,000
TOTAL APPROPRIATION. (~~(\$6,923,000)~~)
\$4,373,000

Sec. 1704. 2024 c 376 s 706 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE HEALTH CARE AFFORDABILITY ACCOUNT

General Fund—State Appropriation (FY 2024). \$55,000,000
General Fund—State Appropriation (FY 2025). (~~(\$45,000,000)~~)
\$85,000,000
TOTAL APPROPRIATION. (~~(\$100,000,000)~~)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for expenditure into the state health care affordability account created in RCW 43.71.130.

(2) It is the intent of the legislature to continue the policy of expending \$5,000,000 into the account each fiscal year in future biennia for the purpose of funding premium assistance for customers ineligible for federal premium tax credits who meet the eligibility criteria established in section 214(4)(a) of this act. Future expenditures into the account are contingent upon approval of the waiver described in RCW 43.71.120.

Sec. 1705. 2024 c 376 s 707 (uncodified) is amended to read as follows:

FOR SUNDRY CLAIMS

The following sums, or so much thereof as may be necessary, are appropriated from the general fund for fiscal year 2024 or fiscal year 2025, unless otherwise indicated, for relief of various individuals, firms, and corporations for sundry claims.

(1) These appropriations are to be disbursed on vouchers approved by the director of the department of enterprise services, except as otherwise provided, for reimbursement of criminal defendants acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as follows:

~~((1))~~	<u>(a)</u> Clifford T. Snow, claim number 9991014081.	\$13,659
~~((2))~~	<u>(b)</u> Shanna S. Parker, claim number 9991013694.	\$14,913
~~((3))~~	<u>(c)</u> Leah M. Eggleson, claim number 9991013115.	\$20,852
~~((4))~~	<u>(d)</u> Shannon E. Garner, claim number 9991013103.	\$15,325
~~((5))~~	<u>(e)</u> Stephanie S. Westby, claim number 9991012517	\$199,459
~~((6))~~	<u>(f)</u> Clyde E. McCoy, claim number 9991014232.	\$139
~~((7))~~	<u>(g)</u> Kevin R. Ash, claim number 9991014512.	\$14,810
~~((8))~~	<u>(h)</u> Kenneth M. Salazar, claim number 9991014683.	\$231,920
~~((9))~~	<u>(i)</u> Victor O. Alejandre-Mejia, claim number 9991014791.	\$213,298
~~((10))~~	<u>(j)</u> James K. Warren, claim number 9991014924.	\$20,844
~~((11))~~	<u>(k)</u> Marcus Buchanan, claim number 9991015324.	\$71,102
~~((12))~~	<u>(l)</u> Lawrence Connor Norton, claim number 9991015445.	\$110,000

~~((13))~~ (m) Abdifatah Abshir, claim number 9991015447. . . \$55,000
 (n) Dustin G. Haynes, claim number 9991019217. \$27,610
 (o) Shawn W. Rounsville, claim number 9991019165. \$53,336
 (p) Irving Duffy, claim number 9991019023. \$6,000
 (q) Nseka R. Bimwela, claim number 9991018991. \$680
 (r) Aprillia M. Davis, claim number 9991018371. \$1,000
 (s) Troy L. Wells, claim number 9991017443. \$29,273
 (t) Tuwana D. Armstead, claim number 9991016087. \$7,756
 (u) Eddie Sulcer, claim number 9991019574. \$361,724
 (v) Matthew W. Good, claim number 9991020930. \$248,582
 (w) Joseph Ledbetter, claim number 9991020101. \$36,635
 (x) Joseph Van Housen, claim number 9991020723. \$10,403
 (y) Sergio Villagomez, claim number 9991019808. \$11,153
 (z) Lamar Hopkins, claim number 9991020169. \$6,702
 (aa) Jeffrey Hickman, claim number 9991020647. \$6,542
 (2) The appropriation in this subsection is to be disbursed on a
 voucher approved by the director of the department of enterprise
 services, except as otherwise provided, for payment of compensation
 for wrongful conviction, pursuant to RCW 4.100.060, as follows:
 Ezequiel Apolo-Albino, claim number 9991021025. \$450,344

Sec. 1706. 2024 c 376 s 713 (uncodified) is amended to read as follows:

**FOR THE WASHINGTON STUDENT ACHIEVEMENT COUNCIL—OPPORTUNITY
SCHOLARSHIP MATCH TRANSFER ACCOUNT**

Workforce Education Investment Account—State

Appropriation.	((~~\$14,856,000~~))
	<u>\$16,835,000</u>
TOTAL APPROPRIATION.	((~~\$14,856,000~~))
	<u>\$16,835,000</u>

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the opportunity scholarship match transfer account created in RCW 28B.145.050.

Sec. 1707. 2024 c 376 s 717 (uncodified) is amended to read as follows:

**FOR THE OFFICE OF FINANCIAL MANAGEMENT—CORONAVIRUS STATE FISCAL
RECOVERY**

Coronavirus State Fiscal Recovery Fund—Federal

Appropriation.	\$250,000,000
TOTAL APPROPRIATION.	\$250,000,000

The appropriation in this section is subject to the following conditions and limitations: The entire coronavirus state fiscal recovery fund—federal appropriation is provided solely to the office of financial management for allocation to state agencies for costs eligible to be paid from the coronavirus state fiscal recovery fund and where funding is provided elsewhere in this act or the capital omnibus appropriations act for those costs using a funding source other than the coronavirus state fiscal recovery fund. For any agency receiving an allocation under this section, the office must place an equal amount of the agency's state or other source appropriation authority in unallotted reserve status, and those amounts may not be expended. In determining the use of amounts appropriated in this section, the office of financial management shall prioritize the preservation of state general fund moneys. The office must report on the use of the amounts appropriated in this section to the fiscal committees of the legislature when all coronavirus state fiscal recovery fund moneys are expended (~~or June 30, 2025, whichever is earlier~~)).

Sec. 1708. 2023 c 475 s 738 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—HOME VISITING SERVICES ACCOUNT

General Fund—State Appropriation (FY 2024).	\$12,247,000
General Fund—State Appropriation (FY 2025).	~~((\$14,347,000))~~
	<u>\$12,847,000</u>
TOTAL APPROPRIATION.	~~((\$26,594,000))~~
	<u>\$25,094,000</u>

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the home visiting services account created in RCW 43.216.130 for the home visiting program.

(End of part)

PART XVIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 1801. 2024 c 376 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance	
premium distributions.	((~~\$14,606,000~~))
	<u>\$15,046,000</u>
General Fund Appropriation for prosecuting attorney	
distributions.	\$8,690,000
General Fund Appropriation for boating safety and	
education distributions.	((~~\$4,272,000~~))
	<u>\$3,743,000</u>
General Fund Appropriation for public utility	
district excise tax distributions.	((~~\$71,424,000~~))
	<u>\$68,868,000</u>
Death Investigations Account Appropriation for	
distribution to counties for publicly funded	
autopsies.	((~~\$6,000,000~~))
	<u>\$6,210,000</u>
Aquatic Lands Enhancement Account Appropriation for	
harbor improvement revenue distributions.	((~~\$140,000~~))
	<u>\$152,000</u>
Timber Tax Distribution Account Appropriation for	
distribution to "timber" counties.	\$92,948,000
County Criminal Justice Assistance	
Appropriation.	((~~\$129,925,000~~))
	<u>\$130,355,000</u>
Municipal Criminal Justice Assistance	
Appropriation.	((~~\$51,744,000~~))
	<u>\$51,879,000</u>
City-County Assistance Appropriation.	((~~\$34,604,000~~))
	<u>\$35,773,000</u>
Liquor Excise Tax Account Appropriation for liquor	
excise tax distribution.	((~~\$89,385,000~~))
	<u>\$84,711,000</u>
Columbia River Water Delivery Account Appropriation	
for the Confederated Tribes of the Colville	
Reservation.	\$9,587,000

1	Columbia River Water Delivery Account Appropriation	
2	for the Spokane Tribe of Indians.	\$6,919,000
3	Liquor Revolving Account Appropriation for liquor	
4	profits distribution.	\$98,876,000
5	General Fund Appropriation for other tax	
6	distributions.	\$104,000
7	Dedicated Cannabis Account Appropriation for	
8	Cannabis Excise Tax distributions pursuant to	
9	Engrossed Second Substitute Senate Bill No.	
10	5796 (cannabis revenue). This includes an	
11	increase of \$1,178,000 which is an adjustment	
12	for distributions made in fiscal year 2022.. . . .	((~~\$47,216,000~~))
13		<u>\$44,086,000</u>
14	General Fund Appropriation for Habitat Conservation	
15	Program distributions.	((~~\$5,754,000~~))
16		<u>\$4,675,000</u>
17	General Fund Appropriation for payment in lieu of	
18	taxes to counties under Department of Fish and	
19	Wildlife Program.	((~~\$4,496,000~~))
20		<u>\$4,134,000</u>
21	Puget Sound Taxpayer Accountability Account	
22	Appropriation for distribution to counties in	
23	amounts not to exceed actual deposits into the	
24	account and attributable to those counties'	
25	share pursuant to RCW 43.79.520.. . . .	((~~\$28,630,000~~))
26		<u>\$27,149,000</u>
27	Manufacturing and Warehousing Job Centers Account	
28	Appropriation for distribution to local taxing	
29	jurisdictions to mitigate the unintended	
30	revenue redistributions effect of sourcing law	
31	changes pursuant to chapter 83, Laws of 2021	
32	(warehousing & manufacturing jobs).. . . .	\$7,780,000
33	State Crime Victim and Witness Assistance Account	
34	Appropriation for distribution to counties.	
35		
36		
37		\$8,000,000
38	TOTAL APPROPRIATION.	((~~\$721,100,000~~))
39		<u>\$709,685,000</u>

1 The total expenditures from the state treasury under the
2 appropriations in this section shall not exceed the funds available
3 under statutory distributions for the stated purposes.

4 **Sec. 1802.** 2024 c 376 s 802 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
7 **ACCOUNT**

8	Impaired Driving Safety Appropriation.	((~~\$1,615,000~~))
9		<u>\$1,596,000</u>
10	TOTAL APPROPRIATION.	((~~\$1,615,000~~))
11		<u>\$1,596,000</u>

12 The appropriation in this section is subject to the following
13 conditions and limitations: The amount appropriated in this section
14 shall be distributed quarterly during the 2023-2025 fiscal biennium
15 in accordance with RCW 82.14.310. This funding is provided to
16 counties for the costs of implementing criminal justice legislation
17 including, but not limited to: Chapter 206, Laws of 1998 (drunk
18 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
19 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
20 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
21 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
22 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
23 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
24 penalties); and chapter 215, Laws of 1998 (DUI provisions).

25 **Sec. 1803.** 2024 c 376 s 803 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

28	Impaired Driving Safety Appropriation.	((~~\$1,077,000~~))
29		<u>\$1,064,000</u>
30	TOTAL APPROPRIATION.	((~~\$1,077,000~~))
31		<u>\$1,064,000</u>

32 The appropriation in this section is subject to the following
33 conditions and limitations: The amount appropriated in this section
34 shall be distributed quarterly during the 2023-2025 fiscal biennium
35 to all cities ratably based on population as last determined by the
36 office of financial management. The distributions to any city that
37 substantially decriminalizes or repeals its criminal code after July

1 1, 1990, and that does not reimburse the county for costs associated
2 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
3 to the county in which the city is located. This funding is provided
4 to cities for the costs of implementing criminal justice legislation
5 including, but not limited to: Chapter 206, Laws of 1998 (drunk
6 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
7 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
8 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
9 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
10 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
11 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
12 penalties); and chapter 215, Laws of 1998 (DUI provisions).

13 **Sec. 1804.** 2024 c 376 s 804 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE TREASURER—TRANSFERS**

16 Dedicated Cannabis Account: For transfer to the
17 basic health plan trust account, the lesser of
18 the amount determined pursuant to RCW 69.50.540
19 or this amount for fiscal year 2024,
20 \$250,000,000 and this amount
21 for fiscal year 2025,
22 \$250,000,000. \$500,000,000

23 Dedicated Cannabis Account: For transfer to the
24 state general fund, the lesser of the amount
25 determined pursuant to RCW 69.50.540 or this
26 amount for fiscal year 2024,
27 \$155,000,000 and this amount for fiscal year
28 2025, \$155,000,000. \$310,000,000

29 Tobacco Settlement Account: For transfer to the
30 state general fund, in an amount not to exceed
31 the actual amount of the annual base payment to
32 the tobacco settlement account for fiscal year
33 2024. \$92,000,000

34 Tobacco Settlement Account: For transfer to the
35 state general fund, in an amount not to exceed
36 the actual amount of the annual base payment to
37 the tobacco settlement account for fiscal year
38 2025. \$92,000,000

39 State Treasurer's Service Account: For transfer to

1 the state general fund, \$15,000,000 for fiscal
 2 year 2024 and \$15,000,000 for fiscal year 2025.
 3 It is the intent of the legislature to continue
 4 this policy in the subsequent fiscal biennium.. . . . \$30,000,000
 5 General Fund: For transfer to the fair fund under
 6 RCW 15.76.115, \$3,500,000 for fiscal year 2024
 7 and \$3,500,000 for fiscal year 2025. \$7,000,000
 8 Financial Services Regulation Account: For transfer
 9 to the state general fund, \$3,500,000 for
 10 fiscal year 2024 and \$3,500,000 for fiscal year
 11 2025. It is the intent of the legislature to
 12 continue this policy in the subsequent fiscal
 13 biennium.. . . . \$7,000,000
 14 General Fund: For transfer to the wildfire response,
 15 forest restoration, and community resilience
 16 account, solely for the implementation of
 17 chapter 298, Laws of 2021 (2SHB 1168)
 18 (long-term forest health),
 19 \$52,224,000 for fiscal year 2024 and
 20 \$56,725,000 for fiscal year
 21 2025. \$108,949,000
 22 Washington Rescue Plan Transition Account: For
 23 transfer to the state general fund,
 24 \$1,302,000,000 for fiscal year 2024 and
 25 \$798,000,000 for fiscal year 2025. \$2,100,000,000
 26 Business License Account: For transfer to the state
 27 general fund, ((~~\$7,200,000~~)) \$7,400,000 for
 28 fiscal year 2025. ((~~\$7,200,000~~))
 29 \$7,400,000
 30 General Fund: For transfer to the manufacturing and
 31 warehousing job centers account pursuant to RCW
 32 82.14.545 for distribution in section 801 of
 33 this act, \$4,320,000 for fiscal year 2024 and
 34 \$3,460,000 for fiscal year 2025. \$7,780,000
 35 Long-Term Services and Supports Trust Account: For
 36 transfer to the state general fund as full
 37 repayment of the long-term services program
 38 start-up costs and interest, in an amount not
 39 to exceed the actual amount of the total
 40 remaining principal and interest of the loan,

1	for fiscal year 2024.	\$66,000,000
2	General Fund: For transfer to the forest resiliency	
3	account trust fund, \$4,000,000 for fiscal year	
4	2024.	\$4,000,000
5	Water Pollution Control Revolving Administration	
6	Account: For transfer to the water pollution	
7	control revolving account, \$6,000,000 for	
8	fiscal year 2024.	\$6,000,000
9	General Fund: For transfer to the salmon recovery	
10	account, \$3,000,000 for fiscal year 2024.	\$3,000,000
11	Washington Student Loan Account: For transfer to the	
12	state general fund, \$40,000,000 for fiscal year	
13	2024 and \$10,000,000 for fiscal year 2025.	\$50,000,000
14	Model Toxics Control Operating Account: For transfer	
15	to the state general fund, \$50,000,000 for	
16	fiscal year 2025.	\$50,000,000
17	General Fund: For transfer to the home security	
18	fund, \$44,500,000 for fiscal year 2024 and	
19	\$4,500,000 for fiscal year 2025.	\$49,000,000
20	General Fund: For transfer to the state drought	
21	preparedness account, \$2,000,000 for fiscal	
22	year 2024.	\$2,000,000
23	General Fund: For transfer to the disaster response	
24	account, \$12,500,000 for fiscal year 2024	
25	and ((~~\$10,000,000~~)) <u>\$56,200,000</u> for fiscal	
26	year 2025.	((~~\$22,500,000~~))
27		<u>\$68,700,000</u>
28	From auction proceeds received under RCW	
29	70A.65.100(7)(b): For transfer to the air	
30	quality and health disparities improvement	
31	account, \$2,500,000 for fiscal year 2024.	\$2,500,000
32	From auction proceeds received under RCW	
33	70A.65.100(7)(c): For transfer to the air	
34	quality and health disparities improvement	
35	account, \$2,500,000 for fiscal year 2025.	\$2,500,000
36	Climate Investment Account: For transfer to the	
37	carbon emissions reduction account,	
38	((~~\$200,000,000~~)) <u>\$5,847,000</u> for fiscal year	
39	2025 no later than October 15, 2024. <u>It is the</u>	
40	<u>intent of the legislature to make an additional</u>	

transfer of \$194,153,000 planned in fiscal year
 2027 to ensure a total of \$200,000,000 is
 transferred. ((\$200,000,000))
 \$5,847,000
 ((Climate Investment Account: For transfer to the
 climate commitment account,
 \$170,000,000 for fiscal year 2025. \$170,000,000
 Climate Investment Account: For transfer to the
 natural climate solutions account, \$70,000,000
 for fiscal year 2025. \$70,000,000))
 Climate Investment Account: For transfer to the
 carbon emissions reduction account,
 ((\$324,000,000)) \$162,000,000 on or after
 January 1, 2025. It is the intent of the
 legislature to make an additional transfer of
 \$162,000,000 planned in fiscal year 2027 to
 ensure a total of \$324,000,000 is transferred. ((\$324,000,000))
 \$162,000,000
 General Fund: For transfer to the death
 investigations account, \$3,000,000 for fiscal
 year 2024 and \$55,000 for fiscal year 2025. ((\$3,000,000))
 \$3,055,000
 General Fund: For transfer to the local government
 archives account, \$1,900,000 for fiscal year
 2025. \$1,900,000
 Joint Legislative Systems Committee Subaccount of
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 to the general fund, \$819,000 for fiscal year
 2024. \$819,000
 General Fund: For transfer to the motor vehicle
 account—state, \$14,000,000 for fiscal year
 2024. \$14,000,000
 General Fund: For transfer to the stadium world
 cup capital account, \$10,000,000 for fiscal
 year 2024. \$10,000,000
 Military Department Active State Service Account:
 For transfer to the state general fund,
 \$149,000 for fiscal year 2025. \$149,000
 Military Department Capital Account: For transfer
 to the state general fund, \$350,000 for

1	<u>fiscal year 2025.</u>	<u>\$350,000</u>
2	<u>Military Department Rent and Lease Account: For</u>	
3	<u>transfer to the state general fund,</u>	
4	<u>\$1,000,000 for fiscal year 2025.</u>	<u>\$1,000,000</u>
5	<u>Administrative Hearings Revolving Account: For</u>	
6	<u>transfer to the state general fund,</u>	
7	<u>\$2,000,000 for fiscal year 2025.</u>	<u>\$2,000,000</u>
8	<u>Industrial Insurance Premium Refund Account:</u>	
9	<u>For transfer to the state general fund,</u>	
10	<u>\$4,121,000 for fiscal year 2025.</u>	<u>\$4,121,000</u>
11	<u>Port District Equity Fund: For transfer to the</u>	
12	<u>state general fund, \$1,000,000 for fiscal</u>	
13	<u>year 2025.</u>	<u>\$1,000,000</u>
14	<u>Public Service Revolving Account: For transfer</u>	
15	<u>to the state general fund, \$250,000 for</u>	
16	<u>fiscal year 2025.</u>	<u>\$250,000</u>
17	<u>Stadium World Cup Capital Account: For transfer</u>	
18	<u>to the state general fund, \$10,000,000 for</u>	
19	<u>fiscal year 2025.</u>	<u>\$10,000,000</u>
20	<u>Washington Auto Theft Prevention Authority</u>	
21	<u>Account: For transfer to the state general</u>	
22	<u>fund, \$800,000 for fiscal year 2025.</u>	<u>\$800,000</u>

(End of part)

PART XIX
MISCELLANEOUS

Sec. 1901. RCW 34.12.130 and 1982 c 189 s 9 are each amended to read as follows:

The administrative hearings revolving fund is hereby created in the state treasury for the purpose of centralized funding, accounting, and distribution of the actual costs of the services provided to agencies of the state government by the office of administrative hearings. During the 2023-2025 fiscal biennium, the legislature may direct the state treasurer to transfer money in the administrative hearings revolving fund to the state general fund.

Sec. 1902. RCW 38.40.200 and 2005 c 252 s 1 are each amended to read as follows:

The military department capital account is created in the state treasury. All receipts from the sale of state-owned military department property must be deposited into the account. Money in the account may be spent only after appropriation. Expenditures from the account may be used only for military department capital projects. During the 2023-2025 fiscal biennium, the legislature may direct the state treasurer to transfer money in the military department capital account to the state general fund.

Sec. 1903. RCW 38.40.210 and 2005 c 252 s 2 are each amended to read as follows:

The military department rental and lease account is created in the state treasury. All receipts from the rental or lease of state-owned military department property must be deposited into the account. Money in the account may be spent only after appropriation. Expenditures from the account may be used only for operating and maintenance costs of military property. During the 2023-2025 fiscal biennium, the legislature may direct the state treasurer to transfer money in the military department rental and lease account to the state general fund.

Sec. 1904. RCW 38.40.220 and 2008 c 44 s 1 are each amended to read as follows:

The military department active state service account is created in the state treasury. Moneys may be placed in the account from

1 legislative appropriations and transfers, federal appropriations, or
2 any other lawful source. Moneys in the account may be spent only
3 after appropriation. Expenditures from the account may be used only
4 for claims and expenses for the organized militia called into active
5 state service to perform duties under RCW 38.08.040 that are not paid
6 under RCW 38.24.010 from nonappropriated funds, including but not
7 limited to claims and expenses arising from anticipated planning,
8 training, exercises, and other administrative duties that are not of
9 an emergency nature. During the 2023-2025 fiscal biennium, the
10 legislature may direct the state treasurer to transfer money in the
11 military department active state service account to the state general
12 fund.

13 **Sec. 1905.** RCW 43.79.574 and 2024 c 168 s 9 are each amended to
14 read as follows:

15 (1) The legislature recognizes the honor of Seattle being chosen
16 as a host city for the 2026 FIFA World Cup soccer competition. The
17 matches will attract hundreds of thousands of fans to our region and
18 bring unprecedented attention to Seattle and the state of Washington
19 as a whole. In recognition of the economic benefit to the state, the
20 legislature intends to provide assistance in making the capital
21 improvements necessary to host this event.

22 (2) The stadium world cup capital account is created in the state
23 treasury for the purpose of advancing moneys to the Washington state
24 public stadium authority for capital improvements required to host
25 the 2026 World Cup. Moneys in the account may be spent only after
26 appropriation.

27 (3) The department of commerce must enter into a loan agreement
28 with the Washington state public stadium authority to advance funds
29 for capital improvements necessary to host the 2026 World Cup. The
30 department must work with the state treasurer to record distributions
31 from the stadium world cup capital account and calculate the
32 repayment obligation for amounts expended. Loan terms shall include
33 interest at a rate that is 0.5 percent higher than the interest rate
34 that the account would have earned without the transfer, with funds
35 to be repaid no later than September 30, 2026.

36 (4) It is the intent of the legislature that loan funds be repaid
37 from admissions taxes collected from World Cup events hosted at the
38 stadium and deposited into the stadium and exhibition center account
39 created in RCW 43.99N.060. If not earlier paid, on September 30,

1 2026, the director of the office of financial management shall direct
2 the state treasurer to transfer any amounts due from the stadium and
3 exhibition center account to the general fund.

4 (5) During the 2023-2025 fiscal biennium, the legislature may
5 direct the state treasurer to transfer money in the stadium world cup
6 capital account to the state general fund.

7 **Sec. 1906.** RCW 46.66.080 and 2023 c 388 s 3 are each amended to
8 read as follows:

9 (1) The Washington auto theft prevention authority account is
10 created in the state treasury, subject to appropriation. Revenues
11 consist of deposits to the account under RCW 48.14.020(1)(b) and all
12 receipts from gifts, grants, bequests, devises, or other funds from
13 public and private sources to support the activities of the auto
14 theft prevention authority must be deposited into the account.
15 Expenditures from the account may be used only for activities
16 relating to motor vehicle theft, including education, prevention, law
17 enforcement, investigation, prosecution, and confinement.

18 (2) The authority shall allocate moneys appropriated from the
19 account to public agencies for the purpose of establishing,
20 maintaining, and supporting programs that are designed to prevent
21 motor vehicle theft, including:

22 (a) Financial support to prosecution agencies to increase the
23 effectiveness of motor vehicle theft prosecution;

24 (b) Financial support to a unit of local government or a team
25 consisting of units of local governments to increase the
26 effectiveness of motor vehicle theft enforcement;

27 (c) Financial support for the procurement of equipment and
28 technologies for use by law enforcement agencies for the purpose of
29 enforcing motor vehicle theft laws; and

30 (d) Financial support for programs that are designed to educate
31 and assist the public in the prevention of motor vehicle theft.

32 (3) The costs of administration shall not exceed 10 percent of
33 the moneys in the account in any one year so that the greatest
34 possible portion of the moneys available to the authority is expended
35 on combating motor vehicle theft.

36 (4) Prior to awarding any moneys from the Washington auto theft
37 prevention authority account for motor vehicle theft enforcement, the
38 auto theft prevention authority must verify that the financial award
39 includes sufficient funding to cover proposed activities.

1 (5) Moneys expended from the Washington auto theft prevention
2 authority account under subsection (2) of this section shall be used
3 to supplement, not supplant, other moneys that are available for
4 motor vehicle theft prevention.

5 (6) Grants provided under subsection (2) of this section
6 constitute reimbursement for purposes of RCW 43.135.060(1).

7 (7) During the 2023-2025 fiscal biennium, the legislature may
8 direct the state treasurer to transfer money in the Washington auto
9 theft prevention authority account to the state general fund.

10 **Sec. 1907.** RCW 51.44.170 and 2011 c 5 s 917 are each amended to
11 read as follows:

12 The industrial insurance premium refund account is created in the
13 custody of the state treasurer. All industrial insurance refunds
14 earned by state agencies or institutions of higher education under
15 the state fund retrospective rating program shall be deposited into
16 the account. The account is subject to the allotment procedures under
17 chapter 43.88 RCW, but no appropriation is required for expenditures
18 from the account. Only the executive head of the agency or
19 institution of higher education, or designee, may authorize
20 expenditures from the account. No agency or institution of higher
21 education may make an expenditure from the account for an amount
22 greater than the refund earned by the agency. If the agency or
23 institution of higher education has staff dedicated to workers'
24 compensation claims management, expenditures from the account must be
25 used to pay for that staff, but additional expenditure from the
26 account may be used for any program within an agency or institution
27 of higher education that promotes or provides incentives for employee
28 workplace safety and health and early, appropriate return-to-work for
29 injured employees. During the 2009-2011 fiscal biennium, the
30 legislature may transfer from the industrial insurance premium refund
31 account to the state general fund such amounts as reflect the excess
32 fund balance of the account. During the 2023-2025 fiscal biennium,
33 the legislature may direct the state treasurer to transfer money in
34 the industrial insurance premium refund account to the state general
35 fund.

36 **Sec. 1908.** RCW 53.20.090 and 2024 c 194 s 6 are each amended to
37 read as follows:

1 (1) The port district equity fund is created in the custody of
2 the state treasurer. Moneys to the account may consist of
3 appropriations by the legislature, contributions from county and
4 local governments and port districts, and private contributions.
5 Expenditures from the account may only be used to make grants to port
6 districts under RCW 43.330.610. Only the director of the department
7 of commerce or the director's designee may authorize expenditures
8 from the account. The account is subject to the allotment procedures
9 under chapter 43.88 RCW, but an appropriation is not required for
10 expenditures.

11 (2) The department of commerce shall provide management services
12 for the port district equity fund. The department shall establish
13 procedures for fund management. The department shall develop the
14 grant criteria, monitor the grant program, and select grant
15 recipients.

16 (3) The department of commerce shall prepare and publish an
17 annual report on its website detailing grants made under this
18 section, the uses to which the grants have been put, and the benefits
19 that have been realized.

20 (4) During the 2023-2025 fiscal biennium, the legislature may
21 direct the state treasurer to transfer money in the port district
22 equity fund to the state general fund.

23 **Sec. 1909.** RCW 72.09.780 and 2023 c 195 s 2 are each amended to
24 read as follows:

25 (1) The department is authorized to acquire, receive, possess,
26 sell, resell, deliver, dispense, distribute, and engage in any
27 activity constituting the practice of pharmacy or wholesale
28 distribution with respect to abortion medications.

29 (2) The department may exercise the authority granted in this
30 section for the benefit of any person, whether or not the person is
31 in the custody or under the supervision of the department.

32 (3) The department shall exercise the authority granted in this
33 section in accordance with any applicable law including, but not
34 limited to, any applicable licensing requirements, except that the
35 department is exempt from obtaining a wholesaler's license for any
36 actions taken pursuant to chapter 195, Laws of 2023 as provided in
37 RCW 18.64.046.

38 (4)(a) The department shall establish and operate a program to
39 deliver, dispense, and distribute abortion medications described in

1 this section. In circumstances in which the department is selling,
2 delivering, or distributing abortion medications to a health care
3 provider or health care entity, it may only sell, distribute, or
4 deliver abortion medications to health care providers and health care
5 entities that will only use the medications for the purposes of
6 providing abortion care or medical management of early pregnancy
7 loss.

8 (b) (~~(Any)~~) Except as provided in (c) of this subsection, any
9 abortion medications sold, resold, delivered, dispensed, or
10 distributed whether individually or wholesale shall be conducted at
11 cost not to exceed list price, plus a fee of \$5 per dose to offset
12 the cost of secure storage and delivery of medication. Revenues
13 generated pursuant to chapter 195, Laws of 2023 shall be deposited to
14 the general fund.

15 (c) During the 2025 fiscal year, any abortion medications sold,
16 resold, delivered, dispensed, or distributed whether individually or
17 wholesale shall be conducted at cost not to exceed list price.

18 (5) Nothing in this section shall diminish any existing authority
19 of the department.

20 (6) For the purposes of this section, the following definitions
21 apply:

22 (a) "Abortion medications" means substances used in the course of
23 medical treatment intended to induce the termination of a pregnancy
24 including, but not limited to, mifepristone.

25 (b) "Deliver" has the same meaning as in RCW 18.64.011.

26 (c) "Dispense" has the same meaning as in RCW 18.64.011.

27 (d) "Distribute" has the same meaning as in RCW 18.64.011.

28 (e) "Health care entity" means a hospital, clinic, pharmacy,
29 office, or similar setting where a health care provider provides
30 health care to patients.

31 (f) "Health care provider" has the same meaning as in RCW
32 70.02.010.

33 (g) "Person" has the same meaning as in RCW 18.64.011.

34 (h) "Practice of pharmacy" has the same meaning as in RCW
35 18.64.011.

36 (i) "Wholesale distribution" has the same meaning as in WAC
37 246-945-001.

38 **Sec. 1910.** RCW 80.01.080 and 2017 3rd sp.s. c 25 s 11 are each
39 amended to read as follows:

1 There is created in the state treasury a public service revolving
2 fund. Regulatory fees payable by all types of public service
3 companies shall be deposited to the credit of the public service
4 revolving fund. Except for expenses payable out of the pipeline
5 safety account, all expense of operation of the Washington utilities
6 and transportation commission shall be payable out of the public
7 service revolving fund. During the 2023-2025 fiscal biennium, the
8 legislature may direct the state treasurer to transfer money in the
9 public service revolving fund to the state general fund.

10 NEW SECTION. **Sec. 1911.** Section 929 of this act takes effect
11 January 1, 2026.

12 NEW SECTION. **Sec. 1912.** Section 934 of this act expires January
13 1, 2026.

14 NEW SECTION. **Sec. 1913.** Except for section 929 of this act,
15 this act is necessary for the immediate preservation of the public
16 peace, health, or safety, or support of the state government and its
17 existing public institutions, and takes effect immediately.

(End of part)

(End of Bill)

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