SENATE BILL 5195

State of Washington 69th Legislature 2025 Regular Session

By Senators Trudeau and Schoesler; by request of Office of Financial Management

Prefiled 01/09/25.

AN ACT Relating to the capital budget; amending RCW 79A.25.210, 1 2 79.22.060, 28B.20.725, 28B.15.210, 28B.15.310, 28B.30.750, 3 28B.35.370, 28B.50.360, 39.35D.030, 43.07.410, and 43.88D.010; amending 2023 c 474 ss 6005, 6014, 6021, 6023, 6024, 6033, 6074, 4 6087, 1044, 1066, 2032, 2036, 3041, 6344, 6345, 3134, 5 6492, 6505, 5080, 5083, and 8019, and 2024 c 375 ss 6012, 1004, 1004, 1005, 1007, 6 1010, 1016, 1018, 1025, 6007, 6018, 1047, 2011, 6023, 3019, 3020, 7 5001, 5004, 5006, 5010, 5012, and 5013 (uncodified); reenacting and 8 9 amending RCW 43.155.050; adding new sections to 2024 c 375 10 (uncodified); creating new sections; repealing 2023 c 474 ss 6071 and (uncodified); making appropriations; providing contingent 11 6088 12 effective dates; and declaring an emergency.

13 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

14 NEW SECTION. Sec. 1. (1) A capital budget is hereby adopted 15 and, subject to the provisions set forth in this act, the several 16 dollar amounts hereinafter specified, or so much thereof as shall be 17 sufficient to accomplish the designated, purposes are hereby 18 appropriated and authorized to be incurred for capital projects 19 during the period beginning with the effective date of this act and 20 ending June 30, 2027, out of the several funds specified in this act.

(2) The definitions in this subsection apply throughout this act
 unless the context clearly requires otherwise.

3 (a) "Fiscal year 2026" or "FY 2026" means the period beginning
4 July 1, 2025, and ending June 30, 2026.

5 (b) "Fiscal year 2027" or "FY 2027" means the period beginning 6 July 1, 2026, and ending June 30, 2027.

7 (c) "Lapse" or "revert" means the amount shall return to an 8 unappropriated status.

9 (d) "Provided solely" means the specified amount may be spent 10 only for the specified purpose.

(3) Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.

(4) The amounts shown under the headings "Prior Biennia," "Future 15 16 Biennia," and "Total" in this act are for informational purposes only 17 and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for 18 19 reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what 20 21 may be appropriated for the project or program in the 2027-2029 biennium and the following three biennia; an amount of zero does not 22 23 necessarily constitute legislative intent to not provide funding for the project or program in the future. 24

(5) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2025, from the 2023-2025 biennial appropriations for each project.

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PART 1

GENERAL GOVERNMENT

33	<u>NEW SECTION.</u> Sec. 1001. FOR THE SECRETARY OF STATE
34	Olympia & Puget Sound Regional Archives HVAC (40000007)
35	Appropriation:

36	State	Building	Construction	Accor	unt-	-State	€	•	•	•	•	•	\$2,	,43	30,	000
37	Prior	Biennia	(Expenditures)				•		•		•	•	•	•	•	\$0

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$2,430,000
3	NEW SECTION. Sec. 1002. FOR THE DEPARTMENT OF COMMERCE
4	Broadband Infrastructure Federal Match Projects (40000290)
5	The appropriations in this section are subject to the following
6	conditions and limitations: The reappropriations and appropriations
7 8	in this section are subject to the provisions of section 7008 of this act.
9	Reappropriation:
10	Federal Broadband Account—Federal \$245,560,000
11	Federal Broadband Account—State
12	Subtotal Reappropriation \$295,560,000
13	Appropriation:
14	Federal Broadband Account—Federal \$982,182,000
15	Federal Broadband Account—State \$230,000,000
16	Subtotal Appropriation
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$1,507,742,000
20	NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE
21	Broadband Infrastructure Federal Match Projects (40000290)
22	The appropriations in this section are subject to the following
23	conditions and limitations: The reappropriations and appropriations
24	in this section are subject to the provisions of section 7009 of this
25	act.
26	Reappropriation:
27	General Fund—Federal\$245,560,000
28 29	State Building Construction Account—State\$50,000,000Subtotal Reappropriation\$295,560,000
30 31	Appropriation:
31 32	General Fund—Federal
33	Subtotal Appropriation
34	Prior Biennia (Expenditures)\$0
35	Future Biennia (Projected Costs). \$0
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NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE 2 2026 FIFA World Cup (40000650) 3 4 The appropriations in this section are subject to the following 5 conditions and limitations: (1) The reappropriations in this section are subject to the 6 7 provisions of section 1023, chapter 375, Laws of 2024. (2) \$8,200,000 of the state building construction account-state 8 9 appropriation is provided solely for stadium security and safety enhancements for lumen field that are required to host the 2026 World 10 11 Cup in Seattle. 12 (3) \$3,600,000 of the state building construction account-state 13 appropriation is provided solely for the following list of projects for capital improvements required to host the 2026 World Cup in 14 15 Seattle: 16 University of Washington Practice Field. \$2,300,000 17 Gonzaga University Practice Field \$300,000 18 Seattle University Practice Field \$1,000,000 19 Reappropriation: 20 Stadium World Cup Capital Account—State. \$10,000,000 21 State Building Construction Account—State. \$10,000,000 22 23 Appropriation: 24 State Building Construction Account—State. \$11,800,000 25 Prior Biennia (Expenditures)...... \$0 26 Future Biennia (Projected Costs)..... \$0 27 TOTAL.....\$31,800,000 28 NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE 29 2025-27 Early Learning Facilities - Eligible Organizations 30 (40000656)31 The appropriation in this section is subject to the following conditions and limitations: 32 33 (1) \$5,000,000 of the Ruth Lecocq Kagi early learning facilities

34 development account—state appropriation in this section is provided 35 solely for minor renovation grants.

1 (2) \$45,000,000 of the Ruth Lecocq Kagi early learning facilities 2 development account-state appropriation in this section is provided solely for the early learning facility grant and loan program, 3 subject to the provisions of RCW 43.31.573 through 43.31.583 and 4 43.84.092, to provide state assistance for designing, constructing, 5 purchasing, expanding, or modernizing public or private early 6 learning education facilities for eligible organizations. Up to four 7 percent of the funding in this subsection may be used by the 8 department of children, youth, and families to provide technical 9 assistance to early learning providers interested in applying for the 10 11 early learning facility grant or loan program.

12 (3) The department of children, youth, and families must develop 13 methodology to identify, at the school district boundary level, the 14 locations of where early childhood education and geographic assistance program slots are needed to meet the entitlement specified 15 in RCW 43.216.556. This methodology must be linked to the caseload 16 forecast produced by the caseload forecast council and must include 17 estimates of the number of slots needed at each school district. This 18 19 methodology must inform any early learning facilities needs assessment conducted by the department and the department of 20 21 children, youth, and families. This methodology must be included as 22 part of the budget submittal documentation required by RCW 43.88.030.

(4) When prioritizing areas with the highest unmet need for early childhood education and assistance program slots, the committee of early learning experts convened by the department pursuant to RCW 43.31.581 must first consider those areas at risk of not meeting the entitlement specified in RCW 43.216.556.

(5) The department must track the number of slots being renovated separately from the number of slots being constructed and, within these categories, must track the number of slots separately by program for the working connections child care program and the early childhood education and assistance program.

(6) When prioritizing applications for projects pursuant to RCW
 43.31.581, the department must award priority points to applications
 from a rural county or from extreme child care deserts as defined by
 the department of children, youth, and families.

37 (7) For early learning facilities collocated with affordable or 38 supportive housing developments, the department may remit state 39 funding on a reimbursement basis for 100 percent of eligible project 40 costs, regardless of the project's match amount, once the nonstate

1 share of project costs have been either expended or firmly committed 2 in an amount sufficient to complete the entire project or a distinct 3 phase of the project that is useable to the public as an early 4 learning facility. These projects are not subject to section 8015 of 5 this act or RCW 43.88.150.

6 Appropriation:

7	Ruth LeCocq Kagi Early Learning Facilities
8	Development Account—State \$50,000,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$127,950,000
11	TOTAL\$177,950,000

12 <u>NEW SECTION.</u> Sec. 1006. FOR THE DEPARTMENT OF COMMERCE

13 2025-27 Regional Approaches Program (40000657)

14 The appropriation in this section is subject to the following 15 conditions and limitations:

16 (1) The appropriation in this section is provided solely for the 17 department to provide planning, technical assistance, and 18 predevelopment grants to local governments and federally recognized 19 tribal governments for projects that would directly benefit 20 overburdened communities, as defined by RCW 70A.02.010, that have 21 been historically underserved by capital grant programs.

(2) In awarding grants under this section, the department shall prioritize applications that advance community housing, energy, and infrastructure needs. In ranking and sizing grants, the department may consider the financial capacity of the applicant and of the community that the grant would benefit.

(3) The department must provide a report to the appropriate
committees of the legislature and the governor by October 1, 2026.
The report must include:

(a) A list and description of the projects approved for funding,
 including state funding and total project cost;

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(b) A status report of projects that received funding; and

33 (c) A description of the solicitation and evaluation process, 34 including, but not limited to, applications received, the total 35 amount of funding requested, and issues encountered.

36 (4) The department may use up to five percent of the 37 appropriation in this section to administer the program, including, 38 but not limited to, providing technical assistance, managing

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1 contracts, providing community outreach and engagement, reporting, 2 and planning and implementation assistance. 3 Appropriation: State Building Construction Account—State. \$5,000,000 4 5 \$0 6 \$0 7 NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE 8 2025-27 CERB Capital Construction (40000658) 9 10 Appropriation: 11 Public Facilities Construction Loan Revolving 12 13 \$0 14 \$0 15 16 NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE 17 2025-27 Pacific Tower Capital Improvements (40000659) 18 Appropriation: 19 State Building Construction Account—State. \$1,913,000 20 \$0 21 Future Biennia (Projected Costs).... \$6,295,000 22 23 NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE 24 2025-27 Defense Community Compatibility Account (40000660) 25 The appropriation in this section is subject to the following 26 conditions and limitations: The appropriation in this section is 27 provided solely for the following list of projects: 28 CKTP Solids Facility (Poulsbo).....\$5,000,000 29 Habitat Conservation Land Acquisition (Lacey). . . . \$1,250,000 30 North Clear Zone (Lakewood).....\$1,000,000 31 Oakbrook 03 Well (Lakewood)....\$3,451,000 32 Appropriation: 33 State Building Construction Account—State. \$10,701,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL

<u>NEW SECTION.</u> Sec. 1010. FOR THE DEPARTMENT OF COMMERCE 2025-27 Youth Recreational Facilities Program (40000661)

6 The appropriation in this section is subject to the following 7 conditions and limitations:

8 (1) The appropriation is subject to the provisions of RCW 9 43.63A.135.

(2) Except as directed otherwise before the effective date of 10 11 this section, the department may not expend the appropriation in this 12 section unless and until the nonstate share of project costs have 13 been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project 14 15 that is useable to the public for the purpose intended by this 16 appropriation. This requirement does not apply to projects where a 17 share of the appropriation is for design costs only.

18 (3) The appropriation is provided solely for the following list 19 of projects:

20 Camp Robbinswold Lodge Renovation (Tacoma). \$453,000 21 Chelan Boys & Girls Club (Everett)...... \$180,000 2.2 ICSVPAC Music Corner & Rehearsal Room (Spokane). . . \$1,200,000 23 \$263,000 24 \$275,000 25 Marysville YMCA Youth Recreation Facility (Everett). . \$1,125,000 26 OIC Excel Youth Center (Yakima)..... \$475,000 27 \$25,000 28 Prosser Clubhouse (Kennewick)..... \$1,200,000 29 Sedro-Woolley Rec Center Remodel (Mount Vernon). . . . \$68,000 30 Skagit Y Outdoor Capital Campaign (Mount Vernon). . . . \$423,000 31 Snoqualmie YMCA Expansion Project (Seattle). \$1,200,000 Teen Workforce Development Expansion (Bellevue). . . . 32 \$27,000 33 Wenatchee Children's Play, Learning & Recreation Facility 34 (Wenatchee)....\$774,000 35 Appropriation: 36 State Building Construction Account—State. \$7,688,000 37 \$0

1 2	Future Biennia (Projected Costs). \$32,000,000 TOTAL. \$39,688,000
3	NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE
4	2025-27 Library Capital Improvement Program (40000662)
5	The appropriation in this section is subject to the following
6	conditions and limitations:
7	(1) The appropriation in this section is provided solely for a
8	local library capital improvement grant program for the following
9	list of projects:
10	Aberdeen Library Renovation (Aberdeen) \$2,000,000
11	Central Library Interior Renovation (Bellingham) \$2,000,000
12	Liberty Lake Municipal Library Construction Project
13	(Liberty Lake)
14	Lopez Island Library Renovation and Resilience
15	Project (Lopez Island)\$277,000
16	Main Library Exterior Envelope Repair (Everett) \$560,000
17	Omak Public Library Renovation (Omak) \$723,000
18 19	Orcas Island Library Renovation (Orcas Island) \$294,000
20	Port Angeles Library Accessible Pathways Project (Port Angeles)\$313,000
20	Port Townsend Public Library HVAC and Elevator
22	Modernization (Port Townsend)
23	Rosalia Library Donation and Renovation (Rosalia) \$75,000
24	University Branch Library Improvements (Seattle) \$2,000,000
25	Yakima Central Library Infrastructure Needs for Yakima
26	Valley Lib (Yakima)\$611,000
27	Yakima Sunnyside Library Infrastructure Needs for Yakima
28	Valley L (Sunnyside)\$50,000
29	(2) The department must establish a competitive process to
30	solicit proposals for and prioritize projects whose primary objective
31	is to assist libraries operated by governmental units, as defined in
32	RCW 27.12.010, in acquiring, constructing, repairing, or
33	rehabilitating facilities.
34	(3) The department must establish a committee to develop the
35	grant program criteria established under subsection (2) of this
36	section and review proposals. The committee must be composed of five
37	members as provided in this subsection. The committee must include:
38	(a) A representative from the department of commerce; (b) a

1 representative from the department of archaeology and historic 2 preservation; (c) the state librarian; (d) a representative from a 3 library district; and (e) a representative from a municipal library.

The department must conduct a statewide solicitation of 4 (4) project applications. The department must evaluate and rank 5 6 applications in consultation with the committee established in subsection (3) of this section, using objective criteria. The ranking 7 of projects must prioritize library district facilities listed on a 8 local, state, or federal register of historic places and those 9 located in distressed or rural counties. The evaluation and ranking 10 process must also include an examination of existing assets that 11 12 applicants propose to apply to projects. Grant assistance under this section may not exceed 50 percent of the total cost of the project. 13 The nonstate portion of the total project cost may include cash, the 14 value of real property when acquired solely for the purpose of the 15 16 project, and in-kind contributions.

17 (5) The department must submit a prioritized list of recommended projects to the governor and the legislature by October 1, 2026, for 18 inclusion in the department of commerce's 2027-2029 biennial capital 19 budget request. The list must include a description of each project, 20 21 the amount of recommended state funding, and documentation of nonstate funds to be used for the project. Individual grants may not 22 23 exceed \$2,000,000. The total amount of recommended state funding for the projects on a biennial project list may not exceed \$10,000,000. 24

25 (6) In contracts for grants authorized under this section, the 26 department must include provisions that require that capital improvements be held by the grantee for a specified period of time 27 28 appropriate to the amount of the grant and that facilities be used 29 for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee must 30 31 repay to the state general fund the principal amount of the grant 32 plus interest calculated at the rate of interest on state of Washington general obligation bonds issued on the date most close in 33 time to the date of authorization of the grant. 34

35 (7) The department must assist grant recipients under this 36 section to apply for applicable competitive federal grant funding 37 and, upon receipt of any such funding, an equal amount of the state 38 building construction account—state appropriation must be placed in 39 unallotted status.

 1
 Appropriation:

 2
 State Building Construction Account—State.
 \$10,000,000

 3
 Prior Biennia (Expenditures).
 \$0

 4
 Future Biennia (Projected Costs).
 \$40,000,000

 5
 TOTAL.
 \$50,000,000

6 <u>NEW SECTION.</u> Sec. 1012. FOR THE DEPARTMENT OF COMMERCE

7 2025-27 Early Learning Facilities - School Districts (40000663)

8 The appropriation in this section is subject to the following 9 conditions and limitations: The appropriation in this section is 10 provided solely for the following list of projects:

11	Cle Elum School District	\$978,000
12	Lind-Ritzville Cooperative Schools	\$823,000
13	Medical Lake School	\$1,102,000
14	Meridian School District	\$1,100,000
15	Orting School District	\$1,102,000
16	Prosser School District	\$1,102,000
17	Valley School District Valley Early Learning Center	\$1,102,000
18	Walla Walla School District	. \$285,000
19	West Valley School District	\$1,035,000

20 Appropriation:

21	Ruth	LeCocq	Kaqi	Early	Learning	Facilities

22	Development Account—State	. \$8,629,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$36,000,000
25	TOTAL	\$44,629,000

26 <u>NEW SECTION.</u> Sec. 1013. FOR THE DEPARTMENT OF COMMERCE

27 2025-27 Multifamily Efficiency Grants (40000664)

The appropriation in this section is subject to the following conditions and limitations:

30 (1) The climate commitment account—state appropriation in this 31 section is provided solely for the department to issue grants or 32 loans to affordable multifamily projects within the housing trust 33 fund portfolio to decarbonize and transition off the direct use of 34 fossil fuels. 1 (2) Awards may include, but are not limited to: Conducting 2 benchmarking, technical assistance, energy management, operations and 3 maintenance planning, deep retrofits, energy efficiency upgrades and 4 greenhouse gas emission reductions, renewable energy generation, 5 installation of high-efficiency electric appliances and equipment, 6 including high-efficiency heat pumps, and other decarbonization 7 investments.

8 (3) Individual awards may not exceed \$10,000,000. The department 9 must award funding at a sufficient level to complete the financing 10 package necessary for an applicant to accomplish the requested scope 11 of work. The department must prioritize providing meaningful benefits 12 to vulnerable populations in overburdened communities, as defined in 13 RCW 70A.02.010.

14 Appropriation:

15	Climate Commitment Account—State	\$25,000,000
16	Prior Biennia (Expenditures)	•••• \$0
17	Future Biennia (Projected Costs)	\$220,000,000
18	TOTAL	\$245,000,000

19 <u>NEW SECTION.</u> Sec. 1014. FOR THE DEPARTMENT OF COMMERCE

20 2025-27 Clean Energy Community Grants (40000665)

The appropriation in this section is subject to the following conditions and limitations:

(1) (a) The appropriation in this section is provided solely for 23 the department to administer noncompetitive grants to nonprofit 24 25 organizations, local governments, federally recognized tribal governments and tribal entities, state agencies, housing authorities, 26 27 ports, transit agencies, research organizations, and eligible thirdparty administrators for planning, design, and implementation of 28 capital projects and clean energy technologies that reduce greenhouse 29 gas emissions in vulnerable, overburdened, and tribal communities 30 identified by the department. The department must prioritize grants 31 providing meaningful benefits to vulnerable populations 32 in 33 overburdened communities, as defined in RCW 70A.02.010.

34 (b) Eligible uses of grant funds include, but are not limited to, 35 planning for sustainable communities and predesign work, energy 36 efficiency improvements, renewable energy generation, increasing the 37 supply of affordable, energy efficient housing, developing resilient 38 and sustainable infrastructure systems, zero-emission, active

1 mobility, and micromobility transportation infrastructure, education 2 and engagement, and workforce development.

3 (2) Up to three percent of the appropriation in this section is 4 for the department to administer the grant program. Administration 5 includes, but is not limited to, identifying eligible communities and 6 eligible third-party administrators, providing technical assistance, 7 managing contracts, reporting, and providing planning and 8 implementation assistance.

9 (3) For the purposes of this section, "eligible third-party 10 administrators" means entities that have sufficient expertise and 11 relationships within the identified community to help plan for, 12 design, or implement capital projects that reduce greenhouse gases or 13 develop clean energy resources for the community.

14 Appropriation:

15	State Building Construction Account—State	\$25,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$200,000,000
18	TOTAL	\$225,000,000

19 <u>NEW SECTION.</u> Sec. 1015. FOR THE DEPARTMENT OF COMMERCE

20 2025-27 High Efficiency Electric Appliance Rebates (HEAR) Program 21 (40000666)

The appropriation in this section is subject to the following conditions and limitations:

24 (1) (a) \$25,000,000 of the climate commitment account—state 25 appropriation is provided solely for the department to administer 26 grants to eligible third-party administrators for heat pump and other 27 high-efficiency electric equipment rebates, with a focus on low/ 28 moderate income households and small businesses. State incentives and 29 rebates for installation of high-efficiency electric equipment, 30 including electrical panel upgrades, provide a benefit to the public 31 consistent with the state's energy strategy and climate mandates by 32 reducing greenhouse gas emissions from the built environment.

33 (b) \$5,000,000 of the climate commitment account—state 34 appropriation is provided solely for the department to administer 35 grants to eligible third-party administrators for heat pumps for 36 adult family homes. 1 (2) The department shall implement a statewide high-efficiency 2 electric equipment program consistent with the following:

3 (a) Aid the transition of residential and commercial buildings 4 away from fossil fuels by providing education and outreach resources 5 for the installation of high-efficiency electric heat pumps and other 6 high-efficiency electric equipment;

7 (b) Provide grants, coordination, and technical assistance to 8 eligible third-party administrators to promote the adoption of high-9 efficiency electric heat pump equipment for space and water heating; 10 and

11 (c) Develop strategies to ensure that the program serves low-12 income households, vulnerable populations, and overburdened 13 communities, including dedicating a portion of the program funding 14 for this purpose. For the purposes of this subsection (2)(c), 15 "overburdened communities" has the same meaning in RCW 70A.65.010.

16 (3) For the purposes of this section, "eligible third-party 17 administrators" include, but are not limited to, nonprofits, 18 utilities, housing providers, community action agencies, and 19 community-based organizations.

20 Appropriation:

21	Climate Commitment Account—State \$30,000,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$200,000,000
24	TOTAL

25 <u>NEW SECTION.</u> Sec. 1016. FOR THE DEPARTMENT OF COMMERCE

26 2025-27 Behavioral Health Facilities (40000667)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the 29 department to issue grants to community hospitals or other community 30 31 providers to expand and establish new capacity for behavioral health services in communities. The department must consult an advisory 32 33 group consisting of representatives from the department of social and 34 health services, the health care authority, one representative from a 35 managed care organization, one representative from an accountable 36 care organization, and one representative from the association of 37 county human services. The amounts provided in this section may be used for construction and equipment costs associated with 38

establishment or preservation of the facilities. The department may approve funding for the acquisition of a facility if the project will result in increased behavioral health capacity. Amounts provided in this section may not be used for operating costs associated with the treatment of patients using these services.

6 (2) The department must establish criteria for the issuance of 7 the grants, which must include:

8 (a) Evidence that the application was developed in collaboration 9 with one or more regional behavioral health entities that administer 10 the purchasing of services;

(b) Evidence that the applicant has assessed and would meet gaps in the geographical availability of behavioral health services in their region;

14 (c) Evidence that the applicant is able to meet applicable 15 licensing and certification requirements in the facility that will be 16 used to provide services;

17 (d) A commitment by applicants to serve persons who are publicly 18 funded and persons detained for involuntary commitment under chapter 19 71.05 RCW;

20 (e) A commitment by the applicant to maintain and operate the 21 beds or facility for a time period commensurate to the state 22 investment, but for at least a 10-year period;

(f) The date upon which structural modifications or construction would begin and the anticipated date of completion of the project;

25 (g) A detailed estimate of the costs associated with opening the 26 beds;

(h) A financial plan demonstrating the applicant's ability tomaintain and operate the facility; and

(i) The applicant's commitment to work with local courts and
prosecutors to ensure that prosecutors and courts in the area served
by the hospital or facility will be available to conduct involuntary
commitment hearings and proceedings under chapter 71.05 RCW.

(3) In awarding funding for projects in subsection (6) of this section, the department, in consultation with the advisory group established in subsection (1) of this section, must strive for geographic distribution and to allocate funding based on population and service needs of an area. The department must consider current services available, anticipated services available based on projects underway, and the service delivery needs of an area. 1 (4) The department must prioritize projects that increase 2 capacity in unserved and underserved areas of the state.

3 (5) \$10,000,000 of the state building construction account—state 4 appropriation in this section is provided solely for one 16-bed 5 crisis triage and stabilization facility in the King county region 6 consistent with the settlement agreement in A.B, by and through 7 Trueblood, et al., v. DSHS, et al., No. 15-35462, and that are not 8 subject to federal funding restrictions that apply to institutions of 9 mental disease.

10 (6) \$65,000,000 of the state building construction account—state 11 appropriation in this section is provided solely for competitive 12 community behavioral health grants to address the regional needs 13 listed and is subject to the criteria in subsections (1), (2), (3), 14 and (4) of this section:

(a) Crisis relief centers and stabilization facilities that offer access to mental health and substance use care for no more than 23 hours and 59 minutes per patient, at a time, and are not subject to federal funding restrictions that apply to institutions of mental diseases;

20 (b) Mental health peer respite centers that are not subject to 21 federal funding restrictions that apply to institutions of mental 22 diseases. No more than one mental health peer respite center should 23 be funded in each of the 10 regions;

(c) Grants to community providers to increase long-term intensive inpatient psychiatric treatment services and capacity for children and minor youth including, but not limited to, services for substance use disorder treatment, sexual assault and traumatic stress, anxiety, or depression, and interventions for children exhibiting aggressive or depressive behaviors in facilities that are not subject to federal funding restrictions;

(d) Grants to community hospitals, freestanding evaluation and 31 treatment providers, or freestanding psychiatric hospitals to develop 32 33 capacity for beds to serve individuals on 90-day or 180-day civil 34 commitments as an alternative to treatment in the state hospitals. In awarding this funding, the department must coordinate with the 35 36 department of social and health services, the health care authority, 37 and the department of health and must only select facilities that 38 meet the following conditions:

1 (i) The funding must be used to increase capacity related to 2 serving individuals who will be transitioned from or diverted from 3 the state hospitals;

4 (ii) The facility is not subject to federal funding restrictions 5 that apply to institutions of mental diseases;

6 (iii) The provider has submitted a proposal for operating the 7 facility to the health care authority;

8 (iv) The provider has demonstrated to the department of health 9 and the health care authority that it is able to meet the applicable 10 licensing and certification requirements for the facility that will 11 be used to provide services; and

(v) The health care authority has confirmed that it intends to contract with the facility for operating costs within funds provided in the operating budget for these purposes;

(e) Enhanced adult residential care facilities for long-term dementia placements discharged or diverted from the state psychiatric hospitals and are not subject to federal funding restrictions that apply to institutions of mental diseases;

(f) Facilities that provide substance use disorder intervention, assessment, and treatment services with secure withdrawal management and stabilization treatment beds that are not subject to federal funding restrictions that apply to institutions of mental diseases; and

(g) Health engagement hubs where behavioral health supportive services, such as harm reduction and physical health services, are offered within the same facility as behavioral health services and that are not subject to federal funding restrictions that apply to institutions of mental diseases.

29 (7) The amounts provided in this subsection are subject to the criteria in subsection (1) of this section, except the projects are 30 31 not required to establish new capacity. \$5,000,000 of the state building construction account-state appropriation in this section is 32 provided solely for grants to community providers to prevent the 33 closure of existing behavioral health facilities. For purposes of 34 35 this subsection (7), the department must implement necessary procedures to enable rapid commitment of funds on a first-come, 36 37 first-served basis to qualifying project proposals that satisfy the goal of long-term preservation of behavioral health facilities. 38

39 (8) \$27,000,000 of the appropriation in this section is provided40 solely for the following list of projects:

1

Evergreen Treatment Services (Seattle). \$7,000,000

Suquamish Opioid Treatment Program (Kitsap County). . \$20,000,000
(9) The department shall notify all applicants that they may be
required to have a construction review performed by the department of
health.

(10) To accommodate the emergent need for behavioral health 6 7 services, the department and the department of health, in collaboration with the health care authority and the department of 8 social and health services, must establish a concurrent and expedited 9 process to assist grant applicants in meeting any applicable 10 11 regulatory requirements necessary to operate inpatient psychiatric 12 beds, freestanding evaluation and treatment facilities, enhanced services facilities, triage facilities, crisis 13 stabilization facilities, or secure detoxification/secure withdrawal management and 14 stabilization facilities. 15

16 (11) The department must strive to allocate all of the amounts 17 provided in this section in the manner prescribed in each subsection. 18 However, if upon review of applications, the department determines, 19 in consultation with the advisory group established in subsection (1) of this section, that there are not adequate suitable projects in a 20 category, the department may allocate funding to other project 21 22 categories listed in this section, prioritizing projects that support 23 serving individuals who will be transitioned from or diverted from the state hospitals. Underserved areas of the state may also be 24 25 considered.

26 (12) In contracts for grants authorized under this section, the 27 department must include provisions that require that the grantee or 28 successor hold the capital improvements for at least a 10-year 29 period. The provisions must require the facility to be used for behavioral health services, but may allow the facility to change 30 31 ownership or facility type during the commitment period. The department shall monitor the activities of recipients of grants under 32 33 this program to determine compliance with the terms and conditions set forth in its contract. 34

35 (13) The department must provide a progress report to the 36 appropriate committees of the legislature by November 1, 2026. The 37 report must include:

(a) The total number of applications and amount of fundingrequested;

1 (b) A list and description of the projects approved for funding 2 including state funding, total project cost, services anticipated to 3 be provided, bed capacity, and anticipated completion date;

4 (c) A statewide map of new capacity since 2018, including 5 projected bed capacity and opening dates;

6 (d) A status report of projects that received funding in prior 7 funding rounds, including details about the project completion and 8 the date the facility began providing services; and

9 (e) Recommendations for statutory language that would codify the 10 grant program on an ongoing basis including:

11 (i) Evaluation and prioritization criteria;

12 (ii) Monitoring and compliance requirements;

13 (iii) Preconstruction and technical assistance services; and

14 (iv) Data needed to determine the service needs by area of the 15 state.

16 (14) The department must coordinate with the health care 17 authority to submit capital budget requests to fund behavioral health 18 community capacity grants for the 2027-2029 biennial budget by the 19 due date established by the office of financial management. 20 Associated state budget operating costs must also be identified and 21 requested.

22 Appropriation:

23	State Building Construction Account—State	\$107,000,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$107,000,000

27 <u>NEW SECTION.</u> Sec. 1017. FOR THE DEPARTMENT OF COMMERCE

28 2025-27 Building for the Arts Grant Program (40000668)

The appropriation in this section is subject to the following conditions and limitations:

31 (1) The appropriation is subject to the provisions of RCW 32 43.63A.750.

33 (2) The department may not expend the appropriation in this 34 section unless and until the nonstate share of project costs have 35 been either expended, or firmly committed, or both, in an amount 36 sufficient to complete the project or a distinct phase of the project 37 that is useable to the public for the purpose intended by this

1 appropriation. This requirement does not apply to projects where a 2 share of the appropriation is for design costs only. 3 (3) The appropriation is provided solely for the following list of projects: 4 American Urban Art & Graffiti Conservation Project 5 6 (Everett).....\$105,000 7 Benaroya Hall Public Spaces Improvements - Phase 1 8 (Seattle).....\$878,000 9 Cambodian Cultural Hall/Sala Thormaksaphea (Ridgefield)..... \$217,000 10 11 Centrum Artist Studios (Port Townsend). \$878,000 12 Cherry Street Farm Cultural Arts Center and Lab 13 (Seattle).....\$153,000 14 CMT Theatrical Lighting System Renovation (Seattle). . . \$290,000 15 16 Energy Renovation Upgrade (Sequim).....\$154,000 17 Enhancing Visitor Experience: Security, Lighting and 18 Wayfinding S (Everett)....\$87,000 19 Estelita's Freedom House and Cultural Center 20 (Seattle).....\$878,000 21 FCC Hall Renovation: Babaylan Performance & Gathering 22 Space (Seattle)....\$174,000 23 Forest Trailhead Exhibit - Trailhead Pavilion 24 (Seattle)..... \$878,000 25 Historic Paramount Theatre: Security & Floor Systems 26 Improvements (Seattle).... \$270,000 27 Hy'shqe Labs (Bellingham).... \$878,000 28 \$878,000 29 \$753,000 30 Key capital projects at nonprofit theater in Walla 31 \$22,000 32 KPC Capital Project (Kirkland)..... \$152,000 33 Little Saigon Vietnamese Cultural & Economic Center 34 \$878,000 35 Living Arts (Mercer Island)..... \$230,000 36 Main Campus Center Renovations (Seattle). \$878,000 37 38 Mini Mart City Park - New Facility Acquisition 39 (Seattle).....\$149,000 40 Museum of Glass Renovation - Phase 1

1	(Tacoma)\$878,000
2	Orcas Center Renovation - Phase 3 (Orcas Island) \$506,000
3	Puyallup Tribe Of Indians (Puyallup) \$878,000
4	Red Eagle Soaring (Seattle)
5	Renovation of Whim W'Him Contemporary Dance Center
6	(Seattle)\$227,000
7	Replacement and upgrade of Hot Shop Infrastructure and
8	key capita (Everett)
9	Restoration of Historic Carriage House (Lakewood) \$452,000
10	Seattle Aquarium's Ocean Pavilion (Seattle) \$878,000
11	Tacoma Little Theatre Lobby & Bathroom Renovations
12	(Tacoma)\$146,000
13	TAM Community Gallery and Visual Storage Project
14	(Tacoma)\$878,000
15	The Rhapsody Workshop at King Street Station
16	(Seattle)\$200,000
17	The Washington State Black Legacy Institute (Seattle) \$878,000
18	Totem Star's New Home and Recording Studio at King Street
19	Station (Seattle)
20	Warehouse Theatre Upgrade (Seattle)\$22,000
21	Wenatchee Valley Museum and Cultural Center's Gallery
22	Expansion P (Wenatchee)
23	Appropriation:
24	State Building Construction Account—State \$18,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$90,000,000
28	NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE
29	2025-27 Building Communities Fund Program (40000669)
30	The appropriation in this section is subject to the following
31	conditions and limitations:
32	(1) The appropriation is subject to the provisions of RCW
33	43.63A.125.
34	(2) The department may not expend the appropriation in this
35	section unless and until the nonstate share of project costs has been
36	either expended or firmly committed, or both, in an amount sufficient
37	to complete the project or a distinct phase of the project that is
38	useable to the public for the purpose intended by this appropriation.

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This requirement does not apply to projects where a share of the
 appropriation is for design costs only.

3 (3) The appropriation in this section is provided solely for the 4 following list of projects:

Alatheia Capacity Building Project (Wenatchee).... \$595,000
Arc Legacy Center (Renton).... \$797,000
Boys & Girls Clubs of Benton and Franklin Counties

8 (Pasco)....\$1,425,000
9 Boys & Girls Clubs of Benton and Franklin Counties - Prosser

- 10Club (Pasco)....\$350,00011Building What Matters (Wenatchee)...\$2,500,00012Chelan Douglas Community Action Council (Wenatchee)...\$2,000,00013Chelan Douglas County Volunteer Attorney Services New Home
- 14 (Wenatchee)....\$300,000
 15 Commercial Space (Seattle)....\$450,000
 16 Community Services at Pea Patch Lane (Orcas Island)...\$2,000,000
 17 Enhancing Safety and Security (Sequim)....\$20,000
 18 Expanded Community Resource Center and Food Bank
- 19(Bainbridge Island)....\$2,500,00020Farm Fresh HUB Facility (Tacoma)....\$1,500,00021Food Bank Warehouse/Delivery Center (Tacoma)....\$500,00022Healing Headquarters (Tacoma)....\$990,00023Healthy Aging and Wellness Center (Seattle)....\$2,000,00024Hilltop Family Resource Center The Cora Whitley Family
- 25Center (Tacoma).\$250,00026Hoh Highlands Government Center (Forks).\$2,000,00027HopesCloset (Tacoma).\$12,00028Housing Solutions Center Acquisition and Renovation

(Vancouver).....\$1,188,000
 IACS Kent Community Center (Bellevue).....\$2,000,000
 Inchelium Community Wellness Center (Nespelem)....\$2,500,000
 Jefferson County Early Learning & Family Support Center

33	(Sequim)\$1,570,000
34	Keep the Community Fed (Seattle) \$1,150,000
35	Lopez Food Center (Lopez Island) \$1,687,000
36	Market and Community Hub (Seattle)
37	Methow Valley Community Center Clean Air Refuge & Energy
37 38	Methow Valley Community Center Clean Air Refuge & Energy Retrofit (Twisp)\$450,000
0	
38	Retrofit (Twisp)\$450,000

1 New Puyallup Health Center (Tacoma).... \$200,000 2 Place for Peace Capital Expansion Project 3 Rainier Beach Family Empowerment Center (Seattle). . . \$2,000,000 4 Room for All Campaign (Seattle).....\$690,000 5 6 Salish Cultural and Recreation Community Center 7 (Spokane)....\$2,500,000 Skyway Resource Center Acquisition (Seattle). . . . \$1,450,000 8 9 Somali Community & Cultural Innovation Hub 10 (Tukwila)....\$2,500,000 11 Vancouver Family Resource Center (Clark county). . . . \$1,228,000 12 Vashon Food Bank New Building (Vashon Island). . . . \$1,300,000 13 Wenatchee Valley Cultural Center (Wenatchee). . . . \$2,500,000 14 Youth Community Center (Shelton)....\$640,000 15 Appropriation: 16 State Building Construction Account—State. \$49,082,000 17 \$0 18 Future Biennia (Projected Costs).... \$200,000,000 19 NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE 20 21 2025-27 Energy Retrofits for Public Buildings Grants (40000670) 22 The appropriation in this section is subject to the following 23 conditions and limitations: 24 (1) \$17,500,000 of the appropriation in this section is provided 25 solely for grants to local governments, public higher education institutions, school districts, tribal governments, and state 26 27 agencies for facility improvements and related projects that result in energy and operational cost savings. 28 29 (a) At least 20 percent of each competitive grant round is 30 designated for awards to eligible projects in small cities or towns with a population of 5,000 or fewer residents. 31 32 (b) In each competitive round, a higher energy savings to investment ratio must result in a higher project ranking. Priority 33 34 consideration must be given to applicants that have not received

35 grant awards for this purpose in prior biennia.

36 (c) The department must determine a minimum match ratio to 37 maximize the leverage of nonstate funds.

1 (2) \$5,000,000 of the appropriation in this section is provided solely for energy efficiency and environmental 2 performance improvements to minor works, stand-alone, and emergency projects at 3 facilities owned by state agencies that repair or replace existing 4 building systems and reduce greenhouse gas emissions from state 5 operations, including, but not 6 limited to, HVAC, lighting, insulation, windows, and other mechanical systems. Eligibility for 7 this funding is dependent on an analysis using the office of 8 financial management's life-cycle cost tool that compares project 9 design alternatives for initial and long-term cost-effectiveness. 10 11 Assuming a reasonable return on investment, the department shall 12 provide grants in the amount required to improve the project's energy efficiency compared to the original project request. 13

14 (3) The department shall develop metrics that indicate the 15 performance of energy efficiency efforts.

16 (4) If a grant is provided in subsection (1) or (2) of this 17 section to purchase heating devices or systems, the agency must, 18 whenever possible and most cost effective, select devices and systems 19 that do not use fossil fuels.

20 (5) Grants provided in subsections (1) and (2) of this section to 21 state agencies are exempt from the match requirements in this 22 section.

23 Appropriation:

24	State Building Construction Account—State \$22,500,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$112,500,000

28 <u>NEW SECTION.</u> Sec. 1020. FOR THE DEPARTMENT OF COMMERCE

29 2025-27 Weatherization Plus Health Grants (40000671)

30 The appropriations in this section are subject to the following 31 conditions and limitations:

(1) \$5,000,000 of the state building construction account—state appropriation in this section is provided solely for grants for the Washington State University energy extension community energy efficiency program (CEEP) to support homeowners, tenants, and small business owners in making sound energy efficiency investments by providing consumer education and marketing, workforce support through training and lead generation, and direct consumer incentives for

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upgrades to existing homes and small commercial buildings. This is
 the maximum amount the department may expend for this purpose.

3 (2) The department must, to the extent practicable, implement the 4 recommendations in the weatherization plus health 2022 report.

5 (3) If funding from these appropriations is used to purchase 6 heating devices or systems, the agency shall, whenever possible and 7 most cost effective, select devices and systems that do not use 8 fossil fuels.

9

(4) The department must:

10 (a) Recruit community energy efficiency program sponsors that are 11 community-based organizations located in geographic areas of the 12 state that have not received funding for low-income weatherization 13 programs, targeting hard-to-reach market segments;

(b) Leverage funding from community energy efficiency program
 sponsors in an amount greater than or equal to the amount provided by
 the state through the weatherization program;

17 (c) Ensure that community energy efficiency program utility 18 sponsors work with nonprofit community-based organizations to deliver 19 community energy efficiency program services; and

20 (d) Identify community energy efficiency program sponsors that 21 support the conversion of space and water heating from fossil fuels 22 to electricity, as part of a set of energy efficiency investments.

23 Appropriation:

24	State Building Construction Account—State \$20,000,	000
25	Climate Commitment Account—State \$16,000,	000
26	Subtotal Appropriation \$36,000,	000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)\$144,000,	000
29	TOTAL	000

30 <u>NEW SECTION.</u> Sec. 1021. FOR THE DEPARTMENT OF COMMERCE

31 2025-27 Public Works Board Investment in Essential Infrastructure 32 (40000672)

33 Appropriation:

34	Public Works Assistance Account—State	. \$350,000,000
35	Prior Biennia (Expenditures)	•••••\$0
36	Future Biennia (Projected Costs)	\$1,500,000,000
37	TOTAL	\$1,850,000,000

1 NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE

2 2025-27 Community EV Charging (40000673)

3 The appropriation in this section is subject to the following 4 conditions and limitations:

5 (1) Except as provided in subsection (10) of this section, the 6 appropriation in this section is provided solely for grants for the 7 development of community electric vehicle charging infrastructure.

8 (2) Funding provided in this section must be used for projects 9 that provide a benefit to the public through development, 10 demonstration, and deployment of clean energy technologies that save 11 energy and reduce energy costs, reduce harmful air emissions, or 12 increase energy independence for the state.

(3) Projects that receive funding under this section must be implemented by, or include partners from, one or more of the following: Local governments, federally recognized tribal governments, or public and private electrical utilities that serve retail customers in the state.

(4) Grant funding must be used for level two or higher charging infrastructure and related costs including, but not limited to, construction and site improvements. Projects may include a robust public and private outreach plan that includes engaging with affected parties in conjunction with the new electric vehicle infrastructure.

23 (5) The department must prioritize funding for projects in the 24 following order:

25

(a) Multifamily housing;

26 (b) Publicly available charging at any location;

27 (c) Schools and school districts;

28 (d) State and local government buildings and office buildings; 29 and

30

(e) All other eligible projects.

31 (6) The department must coordinate with other electrification 32 programs, including projects developed by the department of 33 transportation, to determine the most effective distribution of the 34 systems. The department must also collaborate with the interagency 35 electric vehicle coordinating council established in RCW 43.392.030 36 to implement this section and must work to meet benchmarks 37 established in chapter 182, Laws of 2022.

38 (7) The department may:

1 (a) Provide information to applicants about available clean 2 energy tax credits and incentives, including elective pay, that may 3 be applicable to the project for which state funding is being sought;

4 (b) Inquire, as part of the application, which tax credits and 5 incentives the applicant plans to seek for the project;

6 (c) Prioritize projects seeking any applicable clean energy tax 7 credits and incentives when developing and applying competitive 8 criteria for selecting recipients under this section; and

9 (d) Consider the availability of any federal tax credits or other 10 federal or nonfederal grants or incentives that the applicant may 11 benefit from in review of the application.

12 (8) Funding awards made under this section may not exceed 100 13 percent of the cost of the project.

14 (9) Up to three percent of the appropriation in this section is 15 for the department to administer the grant program.

16 (10) \$3,000,000 of the appropriation in this section is provided 17 solely for the Cowlitz MHD ZEV Depot in Longview.

18 Appropriation:

19	Climate Commitment Account—State	\$40,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$200,000,000
22	TOTAL	\$240,000,000

<u>NEW SECTION.</u> Sec. 1023. FOR THE DEPARTMENT OF COMMERCE
 2025-27 Supporting Housing Affordability Infrastructure Program
 (40000674)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for 28 grants or deferred loans to local governments for impact fees or 29 30 other mitigation required for new affordable housing projects related to transportation, parks, schools or fire facilities that serve and 31 benefit low-income households. Eligible jurisdictions must have 32 adopted proportional impact fees and waivers for affordable housing. 33 34 Where applicable, the development must be consistent with the 35 approved comprehensive plans under the growth management act and must 36 be within the established boundaries of the urban growth area.

37 (2) For purposes of this subsection, the following definitions38 apply.

1 (a) "Affordable housing" has the same meaning as in RCW 43.185A.010. 2 (b) "Low-income household" has the same meaning as in RCW 3 43.185A.010. 4 (c) "Impact fees" has the same meaning as in RCW 82.02.090. 5 6 Appropriation: 7 State Building Construction Account—State. \$10,000,000 8 \$0 9 \$0 10

11 <u>NEW SECTION.</u> Sec. 1024. FOR THE DEPARTMENT OF COMMERCE

12 2025-27 Connecting Housing to Infrastructure Program (40000675)

13 The appropriation in this section is subject to the following 14 conditions and limitations:

(1) The appropriation in this section is provided solely for 15 grants or deferred loans to local governments and public utility 16 17 districts or their contracted service providers for system development charges and utility improvements for new affordable 18 19 housing projects that serve and benefit low-income households. Where 20 applicable, the extension must be consistent with the approved comprehensive plans under the growth management act and must be 21 22 within the established boundaries of the urban growth area.

(2) \$45,000,000 of the state building construction account—state
appropriation is provided solely for grants or deferred loans to
local governments or public utilities located within a jurisdiction
that imposes a sales and use tax under RCW 82.14.530(1) (a)(ii) or
(b)(i)(B), 82.14.540, or 84.52.105.

(3) \$20,000,000 of the state building construction account—state
 appropriation in this section is provided solely for grants to local
 governments or public utilities located within:

31

(a) A city or county with a population of 150,000 or less; and

32 (b) A jurisdiction that imposes a sales and use tax under RCW 33 82.14.530(1) (a)(ii) or (b)(i)(B).

34 (4) To be eligible for funding under this section, an applicant 35 must demonstrate, at minimum:

36 (a) That affordable housing development will begin construction37 within 24 months of the grant or loan award; and

1 (b) A strong probability of serving the original target group or 2 income level for a period of at least 25 years. 3 (5) For purposes of this section, the following definitions apply. 4 same meaning "Affordable housing" has the as in RCW 5 (a) 6 43.185A.010. 7 (b) "Low-income household" has the same meaning as in RCW 43.185A.010. 8 (c) "System development charges" means charges for new drinking 9 water, wastewater, or stormwater connections when a local government 10 11 or public utility has waived standard fees normally applied to 12 developers for connection charges on affordable housing projects. (d) "Utility improvements" means drinking water, wastewater, or 13 14 stormwater utility improvements. 15 Appropriation: 16 State Building Construction Account—State. \$65,000,000 17 \$0 18 Future Biennia (Projected Costs).... \$260,000,000 19 20 NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE 21 2025-27 Housing Trust Fund (40000677)

The appropriations in this section are subject to the following conditions and limitations:

24 (1) \$78,000,000 of the state building construction account-state 25 and \$350,500,000 of the state taxable building construction account-26 state appropriations are provided solely for the new construction, 27 acquisition, or acquisition and rehabilitation of affordable housing 28 projects that serve and benefit low-income and special needs 29 populations as provided in this section. The department must 30 administer this appropriation in accordance with the affordable 31 housing program, chapter 43.185A RCW, and evaluate projects by giving 32 preference for applications based on some or all of the criteria in RCW 43.185A.140. 33

(a) \$50,000,000 of the state building construction account—state
 and \$165,000,000 of the state taxable building construction account—
 state appropriations are provided solely for multifamily rental
 housing projects.

1 (b) \$50,000,000 of the state taxable building construction 2 account—state appropriation is provided solely for affordable housing projects that serve and benefit low-income people with developmental 3 or intellectual disabilities. The department must use a separate 4 application form and evaluation criteria for applications under this 5 subsection. The department must coordinate with the department of 6 7 social and health services regarding any needed supportive services and make efforts to enact the recommendations of the housing needs 8 for individuals with 9 study intellectual and developmental 10 disabilities, as provided in section 1068(6), chapter 332, Laws of 11 2021.

12 (c) \$100,000,000 of the state taxable building construction 13 account—state appropriation is provided solely for permanent 14 supportive housing projects in accordance with the apple health and 15 homes rapid permanent supportive housing program created in RCW 16 43.330.187.

(d) (i) \$28,000,000 of the state building construction account-17 18 state and \$30,000,000 of the state taxable building construction 19 account-state appropriations are provided solely for the development 20 of homeownership projects affordable to first-time low-income 21 households. Projects serving homebuyers whose income is up to 80 22 percent of the area median income, adjusted for household size for the county where the property is located are eligible to apply, 23 except that projects located in rural areas of the state, as defined 24 25 by the department, serving homebuyers whose income is up to 100 percent of the area median income, adjusted for household size for 26 the county where the property is located are eligible to apply. 27 Eligible activities include, but are not limited to, down payment 28 29 assistance, closing costs, acquisition, rehabilitation costs, and new 30 construction.

(ii) \$8,000,000 of the state building construction account—state appropriation in this subsection is provided solely for Homestead Community Land Trust.

(e) (i) \$10,500,000 of the state taxable building construction account—state appropriation is provided solely for investments intended to preserve mobile or manufactured home communities where at least 50 percent of the preserved homes are and will remain occupied by low-income households. The department shall ensure the properties are preserved for the intended low-income households by placing them

1 in Washington's housing trust fund portfolio for a minimum of 40 2 years.

3 (ii) \$5,000,000 of the state taxable building construction 4 account—state appropriation in this subsection is provided solely for 5 the Northwest Cooperative Development Center for critical 6 improvements, repairs, and infrastructure upgrades for resident-owned 7 manufactured housing community cooperatives in Washington.

\$20,000,000 of the state taxable building construction 8 (f) 9 account—state appropriation is provided solely for eligible organizations under RCW 43.185A.040 to acquire, acquire and renovate, 10 11 prepare real property for rapid conversion into enhanced and 12 emergency shelters, permanent supportive housing, transitional 13 housing, permanent housing, youth housing, or shelter for extremely 14 low-income people, families, unaccompanied youth, and young people experiencing sheltered and unsheltered homelessness. The department 15 may only approve funding for projects that result in increased 16 shelter or housing capacity for extremely low-income people and 17 18 households. Acquisition of multifamily housing units is a priority, 19 and the department shall prioritize housing projects that rapidly 20 move people experiencing unsheltered homelessness into housing, including, but not limited to, individuals living in unsanctioned 21 22 encampments, the public rights-of-way, or other public spaces. 23 Amounts provided in this section may not be used for operating or maintenance costs, supportive services, or debt service. 24

(g) \$50,000,000 of the state taxable building construction account—state appropriation is provided solely for affordable housing preservation projects, which may include, but are not limited to:

28 (i) Projects preserving and extending the affordability 29 commitment period for projects in the housing trust fund portfolio. 30 The funds may be provided for major building improvements, preservation, and system replacements, necessary for the existing 31 32 housing trust fund portfolio to maintain its long-term viability. The 33 department must require a capital needs assessment be provided before 34 contract execution. Funds may not be used to add or expand the capacity of the property. When allocating funds, the department must 35 36 prioritize buildings that are older than 15 years and that serve very 37 low-income and extremely low-income populations.

38 (ii) Projects preserving affordable multifamily housing at risk 39 of losing its affordability due to expiration of use restrictions 1 that otherwise require affordability including, but not limited to, United States department of agriculture funded multifamily housing. 2 The department must prioritize projects that satisfy the goal of 3 long-term preservation of Washington's affordable multifamily housing 4 stock, particularly in rural areas of the state. Funds may be used 5 6 for acquisition or for acquisition and rehabilitation of properties to preserve the affordable housing units beyond their existing use 7 restrictions and place them in Washington's housing trust fund 8 portfolio for a minimum of 40 years. 9

10 (h) \$25,000,000 of the state taxable building construction 11 account—state appropriation is provided solely for either affordable 12 multifamily rental housing or homeownership projects, or both, 13 benefiting low-income households in federally recognized Indian 14 tribes in the state of Washington.

(2) \$4,500,000 of the state taxable building construction account —state appropriation is provided solely for the Mary's Place emergency shelter.

(3) \$3,000,000 of the state building construction account—state appropriation is provided solely for the department to provide preconstruction and technical assistance awards in accordance with RCW 43.185A.170.

22 (4) The department must strive to allocate all of the amounts appropriated in this section within the 2025-2027 fiscal biennium in 23 24 the manner prescribed in each subsection. However, if upon review of 25 applications the department determines there are not adequate 26 suitable projects in a category, the department may allocate funds to 27 other affordable housing projects serving other low-income and special needs populations, provided those projects are located in an 28 29 area with an identified need for the type of housing proposed.

30 Appropriation:

31	State Building Construction Account—State \$81,000,000
32	State Taxable Building Construction Account—
33	State\$455,000,000
34	Subtotal Appropriation
35	Prior Biennia (Expenditures)
36	Future Biennia (Projected Costs) \$2,000,000,000
37	TOTAL\$2,536,000,000

38 <u>NEW SECTION.</u> Sec. 1026. FOR THE DEPARTMENT OF COMMERCE

1

2025-27 Clean Energy Fund Program (40000679)

2 The appropriation in this section is subject to the following 3 conditions and limitations:

4 (1) The appropriation in this section is provided solely for competitive grants to eligible entities for predevelopment, design, 5 and construction of projects that provide a public benefit through 6 research, development, demonstration, or deployment of clean energy 7 technologies that save energy and reduce energy costs, reduce harmful 8 9 air emissions, or increase energy independence for the state. 10 Priority must be given to projects that benefit vulnerable populations and overburdened communities, including tribes. 11

12 (2) Entities eligible for grant funding under this section 13 include local governments, federally recognized tribal governments 14 and tribes' contracted service providers, public and private 15 utilities that serve retail customers in the state, for-profit 16 entities, research institutions, nonprofit organizations, and state 17 agencies.

(3) To be eligible, a project must be consistent with the state energy strategy adopted under chapter 43.21F RCW and policies under chapter 19.405 RCW. To the extent practicable, the department must prioritize projects that build upon Washington's strengths in aerospace, maritime, information and communications technology, grid modernization, advanced materials, and decarbonizing the built environment.

(4) The department must invite stakeholders to participate in the design and implementation of grant programs funded under this section. The department must consider equity and environmental justice when developing the program structure and opportunities for applicant participation.

30 (5) When soliciting and evaluating proposals, awarding contracts, 31 and monitoring projects under this section, the department must:

32 (a) Ensure that competitive processes, rather than sole source33 contracting processes, are used to select all projects;

(b) Ensure that a public benefit results from the use of public
 funds through due diligence and monitoring of contracted projects,
 including ensuring compliance with all applicable laws related to the
 project selection process, project monitoring, and contracting; and

38 (c) Prioritize projects for funding that leverage the greatest 39 amount of matching funds, such as local levy funding. 1

(6) (a) The department must require project applicants to:

2 (i) Disclose all sources of public funding invested in a project;3 and

4 (ii) Identify by name any former or current state of Washington 5 employees employed by the applicant or its governing body in the 24 6 months preceding the application submittal. The identification must 7 include the person's separation date and job title or position held. 8 If the department determines that a conflict of interest or other 9 violation of chapter 42.52 RCW exists, the application must be 10 disqualified from further consideration.

(b) If, after a grant has been awarded, the department finds that a grantee has violated chapter 42.52 RCW, either in procuring or performing under the grant, the department in its sole discretion may terminate the grant funding by written notice. If the grant is terminated, the department must reserve its right to pursue all available remedies under law to address the violation.

(7) The department must specify the requirements in subsections
(5) and (6) of this section in funding contracts entered into by the
department under this section.

(8) \$10,000,000 of the appropriation in this section is provided 20 solely for grants to tribes for clean energy development projects. 21 22 Eligible uses of grant funding include planning, predesign, design, construction, project predevelopment, and deployment of clean energy 23 projects that contribute to achieving the state's greenhouse gas 24 25 emissions reduction goals and related policies. The department must collaborate with tribes in the design and development of this grant 26 27 program.

28 Appropriation:

29	State Building Construction Account—State	\$50,000,000
30	Prior Biennia (Expenditures)	••••\$0
31	Future Biennia (Projected Costs)	\$200,000,000
32	TOTAL	\$250,000,000

33 <u>NEW SECTION.</u> Sec. 1027. FOR THE DEPARTMENT OF COMMERCE

34 2025-27 Communities of Concern (40000680)

The appropriation in this section is subject to the following conditions and limitations:

37 (1) The department may not expend the appropriation in this 38 section unless and until the nonstate share of project costs have

been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

6 (2) Before receiving funds, project recipients must demonstrate 7 that the project site is under control for a minimum of 10 years, 8 either through ownership or a long-term lease. This requirement does 9 not apply to appropriations for preconstruction activities or 10 appropriations in which the sole purpose is to purchase real property 11 that does not include a construction or renovation component.

12 (3) Projects funded in this section may be required to comply 13 with Washington's high performance building standards under chapter 14 39.35D RCW.

15 (4) Project funds are available on a reimbursement basis only and 16 may not be advanced under any circumstances.

(5) In contracts for grants authorized under this section, the 17 department shall include provisions that require that capital 18 improvements be held by the grantee for a specified period of time 19 appropriate to the amount of the grant and that facilities be used 20 21 for the express purpose of the grant. If the grantee is found to be out of compliance with provisions of the contract, the grantee shall 22 repay to the state general fund the principal amount of the grant 23 plus interest calculated at the rate of interest on state of 24 25 Washington general obligation bonds issued most closely to the date of authorization of the grant. 26

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

30 (7) The department must comply with the requirements set forth in 31 executive order 21-02 and must consult with the department of 32 archaeology and historic preservation and affected tribes on the 33 potential effects of these projects on cultural resources and 34 historic properties. Consultation with the department of archaeology 35 and historic preservation and affected tribes must be initiated 36 before project funds are made available.

37 (8) The appropriation in this section is provided solely for the 38 following list of projects:

Bryant Manor Redevelopment (Seattle).... \$3,000,000
 Skagit Farmworker Led Community Farm project

1	(Bellingham)\$750,000
2	Intramuros Village and Cultural Community Center
3	(Seattle)\$3,271,000
4	Appropriation:
5	State Building Construction Account—State \$7,021,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$7,021,000

9 <u>NEW SECTION.</u> Sec. 1028. FOR THE DEPARTMENT OF COMMERCE
 10 2025-27 Green Jobs and Infrastructure Fund (40000681)

11 The appropriation in this section is subject to the following 12 conditions and limitations:

(1) (a) The appropriation in this section is provided solely for 13 14 grants to projects that demonstrate high-wage, clean job creation in 15 Washington, provide risk reduction for investments in public and private infrastructure in order to increase a community's capacity 16 17 for clean manufacturing, or provide investments in workforce development to attract and train the workforce required to grow the 18 clean energy economy. 19

20 (b) Grants must be provided to eligible entities to help mitigate and reverse the effects of climate change, help communities meet 21 22 their energy and climate change regulatory requirements, bring 23 increased federal and private investment to the state, help develop the advanced workforce of the future, and ensure Washington state 24 25 maintains or grows its position as a world leader in developing the 26 projects and processes that are used to fight climate change globally. Eligible activities under this section include, but are not 27 limited to, planning predevelopment, design, engineering, 28 and 29 construction of clean technology projects.

30 (c) Entities eligible for grants under this section include, but 31 are not limited to, local governments, federally recognized tribal 32 governments and tribes' contracted service providers, public and 33 private utilities, ports, associate development organizations, for-34 profit entities, academic and research institutions, nonprofit 35 organizations, and state agencies.

(d) Projects eligible for funding must be physically located in
 Washington state. Eligible projects must be consistent with the state
 energy strategy adopted under chapter 43.21F RCW and clean energy

1 policies under chapter 19.405 RCW. Projects must further the goals of 2 the climate commitment act as described in RCW 70A.65.260(1)(j).

3 (e) The department must consider equity and environmental justice 4 when developing the program structures and opportunities for 5 applicant participation and must follow principles established in its 6 community engagement plan adopted under RCW 70A.02.050.

7 (f) When soliciting and evaluating grant application proposals, 8 awarding contracts, and monitoring projects under this section, the 9 department must:

(i) Use competitive processes to select all projects, except as otherwise noted in this section. The department must design a competitive process to allow provision of grant awards to projects in a timely manner and consistent with the project timeline. Applications must be accepted on a rolling basis, and final determination must be made by the department;

16 (ii) Ensure compliance with all applicable laws related to the 17 project selection process, project monitoring, and contracting; and

18 (iii) Prioritize projects that leverage the greatest amount of 19 matching funds, such as local levy funding or private investment in 20 advanced manufacturing capability.

21 (g) Project applicants must disclose all sources of public 22 funding invested in a project. Grant contracts must provide that if, after a grant has been awarded, the department finds that a grantee 23 has violated chapter 42.52 RCW, either in procuring or performing 24 25 under the grant, the department in its sole discretion may terminate 26 the grant funding by written notice, and that, if the grant is terminated, the department reserves its right to pursue all available 27 28 remedies under law to address the violation.

(2) Up to four percent of the appropriation in this section is provided solely for the department to support access to and to flexibly administer the program. The department may use these funds to hire full-time equivalent positions within the department, as well as contract for additional capacity and subject matter expertise.

34 Appropriation:

35	Climate Commitment Account—State \$5,000,000
36	Prior Biennia (Expenditures)
37	Future Biennia (Projected Costs) \$0
38	TOTAL\$5,000,000

1

NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE

2 2025-27 Solar and Energy Storage Grants (40000682)

3 The appropriation in this section is subject to the following 4 conditions and limitations:

(1) The appropriation in this section is provided for grants to 5 increase the deployment of distributed solar and battery energy 6 storage systems to enhance grid resilience, provide backup power for 7 critical needs, and reduce energy costs. Projects may be solar energy 8 9 systems, battery energy storage, or solar paired with battery energy storage. Funding may also be used to enable electric utility demand 10 response programs that include customer-sited solar and battery 11 energy storage systems. Eligible uses of the amounts provided in this 12 13 section include, but are not limited to, planning and predevelopment work with communities. 14

15 (2) Entities eligible for grant funding under this section 16 include public higher education institutions, school districts, 17 tribal governments and tribal entities, state and local governments, 18 nonprofit organizations, and entities participating in federally 19 funded solar programs administered by the department.

20 (3) For energy storage projects, the department must prioritize 21 facilities that serve community members during power outages or 22 provide critical infrastructure.

23

(4) The department may:

(a) Provide information to applicants about available clean
 energy tax credits and incentives, including elective pay, that may
 be applicable to the project for which state funding is being sought;

(b) Inquire, as part of the application, which tax credits andincentives the applicant plans to seek for the project;

(c) Prioritize projects seeking any applicable clean energy tax
 credits and incentives when developing and applying competitive
 criteria for selecting recipients under this section; and

32 (d) Consider the availability of any federal tax credits or other 33 federal or nonfederal grants or incentives that the applicant may 34 benefit from in review of the application.

35 (5) Funding awards made under this section may not exceed 100 36 percent of the cost of the project.

37 Appropriation:

38State Building Construction Account—State....\$50,000,00039Prior Biennia (Expenditures)....\$0

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1	Future Biennia (Projected Costs)\$200,000,000
2	TOTAL\$250,000,000
3	<u>NEW SECTION.</u> Sec. 1030. FOR THE DEPARTMENT OF COMMERCE
4	2025-27 Clean Buildings Performance Grants (40000683)
5	The appropriation in this section is subject to the following
6	conditions and limitations:
7	(1) \$15,000,000 of the appropriation in this section is provided
8	solely for clean building performance grants for tier 1 covered
9 10 11	<pre>buildings as defined in RCW 19.27A.200. (2) \$10,000,000 of the appropriation in this section is provided solely for clean building performance grants for public buildings.</pre>
12	Appropriation:
13	State Building Construction Account—State\$25,000,000
14 15 16	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$25,000,000
17	NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE
18	2025-27 Low-Income Home Rehabilitation Grant Program (HRGP)
19	(40000684)
20	Appropriation:
21	State Building Construction Account—State \$6,000,000
22 23 24	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$24,000,000 TOTAL. \$30,000,000
25 26	NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE 2026 Local and Community Projects (40000709)
27 28	The appropriations in this section are subject to the following conditions and limitations:
29	(1) The department may not expend the appropriation in this
30	section unless and until the nonstate share of project costs have
31	been either expended or firmly committed, or both, in an amount
32	sufficient to complete the project or a distinct phase of the project
33 34 35	that is useable to the public for the purpose intended by the legislature. This requirement does not apply to projects where a share of the appropriation is for design costs only.

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1 (2) Before receiving funds, project recipients must demonstrate 2 that the project site is under control for a minimum of 10 years, 3 either through ownership or a long-term lease. This requirement does 4 not apply to appropriations for preconstruction activities or 5 appropriations in which the sole purpose is to purchase real property 6 that does not include a construction or renovation component.

7 (3) Projects funded in this section may be required to comply
8 with Washington's high performance building standards under chapter
9 39.35D RCW.

10 (4) Project funds are available on a reimbursement basis only and 11 may not be advanced under any circumstances.

12 (5) In contracts for grants authorized under this section, the department shall include provisions that require that capital 13 improvements be held by the grantee for a specified period of time 14 appropriate to the amount of the grant and that facilities be used 15 16 for the express purpose of the grant. If the grantee is found to be 17 out of compliance with provisions of the contract, the grantee shall repay to the state general fund the principal amount of the grant 18 19 plus interest calculated at the rate of interest on state of Washington general obligation bonds issued most closely to the date 20 21 of authorization of the grant.

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) The department must comply with the requirements set forth in executive order 21-02 and must consult with the department of archaeology and historic preservation and affected tribes on the potential effects of these projects on cultural resources and historic properties. Consultation with the department of archaeology and historic preservation and affected tribes must be initiated before project funds are made available.

32 (8) The state building construction account—state appropriation 33 in this section is provided solely for the following list of 34 projects:

Creole Resources Community Hub (Spokane).... \$1,500,000
 Friends of Lopez Island Pool (Lopez Island).... \$523,000
 Hispanic Cultural Center and Business Incubator

38 (Yakima).... \$2,000,000
39 Junior Achievement of Washington (Auburn).... \$1,000,000
40 Klickitat County Public Hospital District No. 2

1 (White Salmon)....\$2,950,000 2 McKinney Center HVAC System (Seattle). \$2,000,000 3 Metropolitan Development Council Facility (Tacoma). . \$1,200,000 Muslim Association of Puget Sound (Redmond). \$2,500,000 4 Nisqually Tribal Vocational Training and Emergency 5 6 7 Port Angeles Waterfront Center (Port Angeles). . . . \$4,000,000 8 9 Port of Chehalis Hydrogen Fueling Station and Production Facility (Centralia)..... 10 \$2,000,000 Ron Chew Healthy Aging and Wellness Center (Seattle). 11 \$3,000,000 Trailer for Remote Location Services and Support 12 (Yakima)..... 13 \$1,000,000 14 Tukwila Health & Wellness Center project (Tukwila). . \$1,000,000 \$5,000,000 15 Willard Early Learning Center (Tacoma). 16 Appropriation: 17 State Building Construction Account—State. \$31,673,000 18 Prior Biennia (Expenditures)..... \$0 19 \$0 20

21 <u>NEW SECTION.</u> Sec. 1033. FOR THE DEPARTMENT OF COMMERCE

22 2025-27 Tribal Climate Adaptation Pass-through Grants (40000812)

The appropriation in this section is subject to the following conditions and limitations:

25 (1) The appropriation in this section is provided solely for 26 grants to provide tribal assistance to mitigate and adapt to the effects of climate change, including, but not limited to, supporting 27 relocation for Indian tribes located in areas of heightened risk due 28 to anticipated sea level rise, flooding, or other disturbances caused 29 30 by climate change. In developing the grant program, the department 31 must collaborate with tribes to determine program parameters for 32 award amounts, distribution, and benchmarks for success. In order to 33 meet the requirements of RCW 70A.65.230(1)(b), tribal applicants are 34 encouraged to include a tribal resolution supporting their request 35 with their application.

36 (2) \$3,800,000 of the appropriation is provided solely for the
 37 Quinault Indian Nation to continue its relocation efforts.

1 (3) \$5,000,000 of the appropriation is provided solely for the 2 Puyallup Tribe of Indians to purchase strategic aquaculture property, 3 which will allow the property to continue its use as a 4 decarbonization zone due to the continued restoration and expansion 5 of shellfish on-site and also to provide food security of a 6 traditional food to indigenous peoples.

7 Appropriation:

8	Climate Commitment Account—State \$50,000,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$200,000,000
11	TOTAL

12 <u>NEW SECTION.</u> Sec. 1034. FOR THE DEPARTMENT OF COMMERCE

13 2025-27 Broadband Infrastructure Federal Match Transfer 14 (40000825)

15 The appropriation in this section is subject to the following conditions and limitations: \$230,000,000 of the state building 16 17 construction account-state appropriation in this section is provided solely as match for the statewide broadband office to administer the 18 19 broadband equity, access, and deployment state grants program in 20 section 60102 of P.L. 117-58 (infrastructure investment and jobs 21 act). \$230,000,000 of the appropriation must be transferred into the 22 federal broadband account-state.

23 Appropriation:

24	State Building Construction Account—State \$230,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$230,000,000

28 <u>NEW SECTION.</u> Sec. 1035. FOR THE DEPARTMENT OF COMMERCE
 2025-27 Community Participatory Budgeting (40000829)

30 The appropriations in this section are subject to the following 31 conditions and limitations:

(1) The appropriations in this section are provided solely for the department to develop and administer a participatory, communitydriven, noncompetitive grant program to identify and fund either 1 decarbonization or resiliency projects, or both, that benefit 2 overburdened communities as defined in RCW 70A.02.010.

3 (2) (a) \$2,800,000 of the appropriation is provided solely for the 4 department, in consultation with the environmental justice council 5 created in RCW 70A.02.110, to engage with at least two of the six 6 overburdened communities identified by the department of health under 7 section 222(124), chapter 376, Laws of 2024.

8 (b) The department must develop a participatory, community-driven 9 process for identifying projects that mitigate the disproportional 10 impacts of climate change on overburdened communities. The process 11 must allow for full community engagement.

12 (3) \$5,500,000 of the appropriation is provided solely for the 13 department to provide grants for projects identified pursuant to 14 subsection (2) of this section.

15 (4) The legislature intends to appropriate a total of \$32,000,000 16 over six years for the department to provide grant funds to projects 17 identified through the participatory budgeting process in all six of 18 the communities pursuant to subsection (3) of this section.

19 (5) The department shall submit a report to the governor and 20 appropriate committees of the legislature by June 30, 2027, including 21 the work performed in subsections (2) and (3) of this section and 22 summarizing its progress in granting funding through the 23 participatory budgeting process.

(6) The department may use up to three percent of amountsappropriated in this section for administrative expenses.

26 Appropriation:

27 Air Quality Health Disparities Improvement

28	Account—State	\$8,300,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$26,620,000
31	TOTAL	\$34,920,000

32 <u>NEW SECTION.</u> Sec. 1036. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 33 Emergency Repairs (30000041)

The appropriation in this section is subject to the following conditions and limitations:

36 (1) Emergency repair funding is provided solely to address 37 unexpected building or grounds failures that will impact public 38 health and safety and the day-to-day operations of the facility. To

be eligible for funds from the emergency repair pool, a request 1 letter for emergency funding signed by the affected agency director 2 must be submitted to the office of financial management and the 3 appropriate legislative fiscal committees. The request must include a 4 statement describing the health and safety hazard and impacts to 5 facility operations, the possible cause, the proposed scope of 6 emergency repair work and related cost estimate, and identification 7 of other funding that may be applied to the project. 8

9 (2) For emergencies occurring during a legislative session, an 10 agency must notify the legislative fiscal committees before 11 requesting emergency funds from the office of financial management.

12 (3) The office of financial management must notify the 13 legislative evaluation and accountability program committee and the 14 legislative fiscal committees as emergency projects are approved for 15 funding and include what funded level was approved.

16 Appropriation:

17	State Building Construction Account—State	\$5,000,000
18	Prior Biennia (Expenditures)	
19	Future Biennia (Projected Costs)	\$20,000,000
20	TOTAL	\$25,000,000

21 <u>NEW SECTION.</u> Sec. 1037. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 22 Construction Cost Forms and Calculations (40000007)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the office of financial management to contract for a review and update of existing formulas for state agency cost estimating.

28 (2) The contract is exempt from the competitive procurement 29 requirements in chapter 39.26 RCW.

30 Appropriation:

31	Thurston County Capital Facilities Account—State \$250,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL\$250,000

35 <u>NEW SECTION.</u> Sec. 1038. FOR THE DEPARTMENT OF ENTERPRISE 36 SERVICES 1

Legislative Building Systems Rehabilitation (30000791)

2 The appropriation in this section is subject to the following 3 conditions and limitations: The appropriation is provided solely to 4 upgrade critical fire systems in the legislative building.

5 Appropriation:

6	State Building Construction Account—State \$3,150,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$13,975,000
9	TOTAL

10	NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF ENTERPRISE
11	SERVICES
12	Facility Professional Services Staffing (40000244)
13	Appropriation:
14	State Building Construction Account—State \$30,371,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$56,622,000
18	NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF ENTERPRISE
19	SERVICES
20	East Plaza - Water Infiltration & Elevator Repairs (40000333)
21	Appropriation:
22	State Building Construction Account—State \$580,000

23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$26,537,000
25	TOTAL	\$27,117,000

26NEW SECTION.Sec. 1041.FOR THE DEPARTMENT OF ENTERPRISE27SERVICES

28 Leg - Chamber Restoration (40000337)

29 Appropriation:

30	Capitol Building Construction Account—State \$3,328,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL

1 2	NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF ENTERPRISE SERVICES
3	O'Brien - Repair HVAC System (40000339)
4	Appropriation:
5	Thurston County Capital Facilities Account—State \$2,543,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$0
8	TOTAL\$2,543,000
9	NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF ENTERPRISE
10	SERVICES
11	Legislative Building Centennial Skylights (40000340)
12	The appropriations in this section are subject to the following
13 14	conditions and limitations: The reappropriation is subject to the provisions of section 1056, chapter 474, Laws of 2023.
15 16	Reappropriation: Capitol Building Construction Account—State\$988,000
17	Thurston County Capital Facilities Account—State \$1,329,000
18	Subtotal Reappropriation \$2,317,000
19	Appropriation:
20	State Building Construction Account—State \$7,740,000
21	Prior Biennia (Expenditures) \$379,000
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$10,436,000
24	NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF ENTERPRISE
25	SERVICES
26	Cherberg-O'Brien - Repair Tunnel (40000341)
27	Appropriation:
28	Capitol Building Construction Account—State \$4,007,000
29	Prior Biennia (Expenditures) \$0
30	Future Biennia (Projected Costs)\$0
31	TOTAL
32	NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF ENTERPRISE
33	SERVICES
34	Capitol Campus Emergency Generator Replacement (40000393)

1	Reappropriation:
2	State Building Construction Account—State \$814,000
3	Appropriation:
4	Thurston County Capital Facilities Account—State \$1,211,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$2,065,000
8	NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF ENTERPRISE
9	SERVICES
10	West Campus - Hillside Stabilization (40000396)
11	Appropriation:
12	Thurston County Capital Facilities Account—State \$847,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$13,022,000
15	TOTAL\$13,869,000
16	NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF ENTERPRISE
17	SERVICES
18	Legislative Building Cleaning (40000400)
19	Reappropriation:
20	Capitol Building Construction Account—State \$1,879,000
21	Appropriation:
22	State Building Construction Account—State \$1,013,000
23	Thurston County Capital Facilities Account—State \$2,927,000
24	Subtotal Appropriation \$3,940,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$4,043,000
27	TOTAL\$9,953,000
28	NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF ENTERPRISE
29 30	SERVICES Campus - Arc Flash Study (40000474)
31 32	Appropriation: State Building Construction Account—State \$1,354,000
33	
55	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4 5	NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF ENTERPRISE SERVICES Capitol Campus Security (40000476)
6	Appropriation:
7	State Building Construction Account—State \$14,455,000
8 9 10	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$83,901,000 TOTAL. \$98,356,000
11	NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF ENTERPRISE
12	SERVICES
13	Minor Works - Preservation (40000485)
14	Appropriation:
15	Thurston County Capital Facilities Account—State \$1,266,000
16 17 18	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$3,165,000 TOTAL. \$4,431,000
19	NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF ENTERPRISE
20	SERVICES
21	Minor Works - Historic & Cultural Asset Preservation (40000499)
22	Appropriation:
23	State Building Construction Account—State \$1,300,000
24 25	Prior Biennia (Expenditures)\$0
26	Future Biennia (Projected Costs). \$1,675,000 TOTAL. \$2,975,000
27	NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF ENTERPRISE
28	SERVICES
29	Minor Works - Infrastructure (40000505)
30	Appropriation:
31	Capitol Building Construction Account—State \$94,000
32	State Building Construction Account—State \$1,265,000
33	Thurston County Capital Facilities Account—State \$1,237,000

1	Subtotal Appropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)\$5,743,000
4	TOTAL\$8,339,000
5	NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF ENTERPRISE
6	SERVICES
7	Minor Works - Divest & Redevelopment (40000524)
8	Appropriation:
9	State Building Construction Account—State \$290,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$4,634,000
12	TOTAL\$4,924,000
13	NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF ENTERPRISE
14	SERVICES
15	Minor Works - Clean Buildings (40000527)
16	Appropriation:
17	State Building Construction Account—State \$7,617,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$11,517,000
20	TOTAL\$19,134,000
21	NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF ENTERPRISE
22	SERVICES
23	Minor Works - Elevator Modernization (40000551)
24	Appropriation:
25	Capitol Building Construction Account—State \$2,848,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$31,131,000
28	TOTAL\$33,979,000
29	NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF ENTERPRISE
30	SERVICES
31	Minor Works - Fire and Life Safety Systems (40000553)
32	Appropriation:
33	State Building Construction Account—State \$1,587,000
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1 2	Thurston County Capital Facilities Account—State \$778,000 Subtotal Appropriation \$2,365,000
3 4 5	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$7,564,000 TOTAL. \$9,929,000
6	NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF ENTERPRISE
7	SERVICES
8	Deschutes Estuary Restoration (40000607)
9	Appropriation:
10	State Building Construction Account—State \$25,523,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$452,967,000
13	TOTAL\$478,490,000
14	NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF ENTERPRISE
15	SERVICES
16	HB 1390 - District Energy Systems (91000449)
17	Reappropriation:
18	Climate Commitment Account—State \$139,000
19	Appropriation:
20	State Building Construction Account—State \$9,237,000
21	Prior Biennia (Expenditures) \$311,000
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$9,687,000
24	NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF ENTERPRISE
25	SERVICES
26	Legislative Campus Modernization (92000020)
27	The appropriations in this section are subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 1044, chapter 375, Laws of 2024.
30	Reappropriation:
31	Climate Commitment Account—State \$789,000
32	Model Toxics Control Capital Account—State \$142,000
33	State Building Construction Account—State \$97,935,000
34	Subtotal Reappropriation

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1	Appropriation:
2	State Building Construction Account—State \$49,501,000
3	Prior Biennia (Expenditures) \$115,186,000
4	Future Biennia (Projected Costs)
5	TOTAL\$263,553,000
6	NEW SECTION. Sec. 1060. FOR THE MILITARY DEPARTMENT
7	Moses Lake Readiness Center Renovation (40000194)
8	Reappropriation:
9	General Fund—Federal
10	State Building Construction Account—State \$2,282,000
11	Subtotal Reappropriation
12	Appropriation:
13	General Fund—Federal
14	Military Department Capital Account—State \$349,000
15	Subtotal Appropriation
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$6,467,000
19	NEW SECTION. Sec. 1061. FOR THE MILITARY DEPARTMENT
20	Wenatchee Army National Guard Aviation Support Facility
21	(40000305)
22	Reappropriation:
23	Military Department Capital Account—State \$3,500,000
24	Appropriation:
25	State Building Construction Account—State \$450,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$79,717,000
28	TOTAL\$83,667,000
29	NEW SECTION. Sec. 1062. FOR THE MILITARY DEPARTMENT
30	Yakima Training Center Army NG Combat Fitness Training Facility
31	(40000314)
32	Reappropriation:
33	General Fund—Federal\$600,000

1	Appropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$6,600,000
6	NEW SECTION. Sec. 1063. FOR THE MILITARY DEPARTMENT
7	Minor Works Program 2025-27 Biennium (40000345)
8	Appropriation:
9	General Fund—Federal
10	State Building Construction Account—State \$1,441,000
11	Subtotal Appropriation
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$9,885,000
15	NEW SECTION. Sec. 1064. FOR THE MILITARY DEPARTMENT
16	Minor Works Preservation 2025-27 Biennium (40000346)
17	Appropriation:
18	General Fund—Federal
19	State Building Construction Account—State \$7,502,000
20	Subtotal Appropriation
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL\$17,792,000
24	NEW SECTION. Sec. 1065. FOR THE MILITARY DEPARTMENT
25	Camp Murray Mechanical Security Barricade Repair (40000347)
26	Appropriation:
27	General Fund—Federal
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$2,660,000
31	NEW SECTION. Sec. 1066. FOR THE MILITARY DEPARTMENT
32	Joint Base Lewis-McChord Army Aviation Support Facility 1 HVAC
33	(4000348)

1	Appropriation:
2	General Fund—Federal
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$4,462,000
6	NEW SECTION. Sec. 1067. FOR THE MILITARY DEPARTMENT
7	Moses Lake Readiness Center Stormwater Repairs (40000349)
8	Appropriation:
9	General Fund—Federal
10	State Building Construction Account—State \$113,000
11	Subtotal Appropriation
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$1,962,000
14	TOTAL\$2,188,000
15	NEW SECTION. Sec. 1068. FOR THE MILITARY DEPARTMENT
16	Yakima Readiness Center Repairs (40000350)
17	Appropriation:
18	General Fund—Federal
19	State Building Construction Account—State \$193,000
20	Subtotal Appropriation
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$3,507,000
23	TOTAL\$3,923,000
24	NEW SECTION. Sec. 1069. FOR THE MILITARY DEPARTMENT
25	Yakima Training Center 960 (MATES) HVAC System Replacement
26	(40000351)
27	Appropriation:
28	General Fund—Federal
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$5,741,000
32	NEW SECTION. Sec. 1070. FOR THE MILITARY DEPARTMENT
33	Yakima Training Center Military Vehicle Parking Repair (40000352)

1	Appropriation:
2	General Fund—Federal
3 4 5	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$1,623,000 TOTAL. \$3,623,000
6 7	NEW SECTION. Sec. 1071. FOR THE MILITARY DEPARTMENT Geiger Field 200 Restoration (40000354)
8	Appropriation:
9 10 11	General Fund—Federal
12 13 14	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$8,702,000 TOTAL. \$9,704,000
15 16 17	NEW SECTION. Sec. 1072. FOR THE MILITARY DEPARTMENT Geiger Field 300 Homeland Response Force (HRF) Alteration (40000355)
18	Appropriation:
19	State Building Construction Account—State \$300,000
20 21 22	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$29,337,000 TOTAL. \$29,637,000
23 24	NEW SECTION. Sec. 1073. FOR THE MILITARY DEPARTMENT Geiger Field 402 Renovation (40000356)
25 26	Appropriation: General Fund—Federal\$537,000
27 28	State Building Construction Account—State
29 30 31	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$8,681,000 TOTAL. \$9,683,000

32 <u>NEW SECTION.</u> Sec. 1074. FOR THE MILITARY DEPARTMENT

1 Joint Base Lewis-McChord 9608 (UTES) Interior Modification 2 (40000357)3 Appropriation: 4 5 \$0 Future Biennia (Projected Costs).....\$6,791,000 6 7 NEW SECTION. Sec. 1075. FOR THE MILITARY DEPARTMENT 8 9 Longview Readiness Center Renovation (40000359) 10 Appropriation: 11 12 State Building Construction Account—State. \$295,000 13 14 Prior Biennia (Expenditures)..... \$0 15 Future Biennia (Projected Costs)....\$6,025,000 16 17 NEW SECTION. Sec. 1076. FOR THE MILITARY DEPARTMENT 18 Sedro Woolley Field Maintenance Shop Renovation (40000366) 19 Appropriation: 20 21 Prior Biennia (Expenditures)..... \$0 22 Future Biennia (Projected Costs)..... \$0 23 24 NEW SECTION. Sec. 1077. FOR THE MILITARY DEPARTMENT 25 Tumwater Field Maintenance Shop (40000367) 26 Reappropriation: 27 State Building Construction Account—State. \$480,000 28 29 30 Appropriation: 31 State Building Construction Account—State. \$3,700,000 32 \$ O 33 Future Biennia (Projected Costs).....\$41,897,000

TOTAL....\$49,977,000

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2	NEW SECTION. Sec. 1078. FOR THE MILITARY DEPARTMENT
3	Yakima Readiness Center Deep Energy Retrofit and Decarbonization
4	(4000368)
5	Appropriation:
6	General Fund—Federal
7	State Building Construction Account—State \$78,000
8	Subtotal Appropriation
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$2,305,000
11	TOTAL\$2,588,000
12	NEW SECTION. Sec. 1079. FOR THE MILITARY DEPARTMENT
13	Yakima Training Center (MATES) Renovation (40000369)
14	Appropriation:
15	General Fund—Federal
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)
18	TOTAL\$7,950,000
19	NEW SECTION. Sec. 1080. FOR THE MILITARY DEPARTMENT
20	Redmond Readiness Center (500 and 501) Renovation (40000403)
21	Appropriation:
22	General Fund—Federal
23	State Building Construction Account—State \$127,000
24	Subtotal Appropriation
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$13,616,000
27	TOTAL\$14,392,000
28	NEW SECTION. Sec. 1081. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
29	HISTORIC PRESERVATION
30	2025-27 Historic Cemetery Capital Grant Program (40000037)
31	Appropriation:
32	State Building Construction Account—State \$515,000
33	Prior Biennia (Expenditures)
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1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 1082. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
4	HISTORIC PRESERVATION
5	2025-27 Heritage Barn Grants (40000038)
6	Appropriation:
7	State Building Construction Account—State \$1,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$1,000,000
11	NEW SECTION. Sec. 1083. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
12	HISTORIC PRESERVATION
13	2025-27 Historic Theater Capital Grant Program (40000039)
14	Appropriation:
15	State Building Construction Account—State \$515,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$515,000
19	NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
20	HISTORIC PRESERVATION
21	2025-27 Historic County Courthouse Rehabilitation Grant Program
22	(4000040)
23	The appropriation in this section is subject to the following
24	conditions and limitations: The appropriation in this section is
25	provided solely for the following list of projects:
26	Chelan County Courthouse \$312,000
27	Douglas County Courthouse \$610,000
28	Grays Harbor County Courthouse \$467,000
29	Klickitat County Courthouse \$618,000
30	Lewis County Courthouse
31	Okanogan County Courthouse
32	Pend Oreille County Courthouse
33	Spokane County Courthouse
34	Wahkiakum County Courthouse \$365,000
35	Appropriation:

1	State Building Construction Account—State	\$3,947,000
2	Prior Biennia (Expenditures)	
3	Future Biennia (Projected Costs)	\$16,000,000
4	TOTAL	\$19,947,000

(End of part)

1	PART 2
2	HUMAN SERVICES
3	NEW SECTION. Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING
4	COMMISSION
5	Omnibus Minor Works (40000025)
6	Appropriation:
7	State Building Construction Account—State \$3,990,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL\$3,990,000
11	NEW SECTION. Sec. 2002. FOR THE CRIMINAL JUSTICE TRAINING
12	COMMISSION
13	Restroom and locker room renovation (40000039)
14	Appropriation:
15	State Building Construction Account—State \$2,793,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$2,793,000
19 20	<u>NEW SECTION.</u> Sec. 2003. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION
20	COMMISSION Critical Infrastructure Upgrades (40000040)
22	Appropriation:
23	State Building Construction Account—State \$38,238,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$34,905,000
26	TOTAL\$73,143,000
27	NEW SECTION. Sec. 2004. FOR THE CRIMINAL JUSTICE TRAINING
28	COMMISSION
29	Shooting Range Indoor Ventilation System (40000041)
30	Appropriation:
31	State Building Construction Account—State \$2,910,000
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs)\$0
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TOTAL.....\$2,910,000

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2	NEW SECTION. Sec. 2005. FOR THE DEPARTMENT OF LABOR AND
3	INDUSTRIES
4	Minor Works Preservation Projects (30000035)
5	Reappropriation:
6	Accident Account—State
7	Medical Aid Account—State \$2,084,000
8	Subtotal Reappropriation
9	Appropriation:
10	Accident Account—State
11	Medical Aid Account—State
12	Subtotal Appropriation
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$9,200,000
15	TOTAL\$17,171,000
16	NEW SECTION. Sec. 2006. FOR THE DEPARTMENT OF LABOR AND
17	INDUSTRIES
18	Emergency Generator and Building Switchgear Upgrades (40000019)
19	Appropriation:
20	Accident Account—State
21	Medical Aid Account—State
22	Subtotal Appropriation
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$1,792,000
26	NEW SECTION. Sec. 2007. FOR THE DEPARTMENT OF LABOR AND
27	INDUSTRIES
28	Transmission Electron Microscope Workspace Construction
29	(4000023)
30	Appropriation:
31	Accident Account—State
32	Medical Aid Account—State
33	Subtotal Appropriation
34	Prior Biennia (Expenditures)\$0

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Statewide: Clean Buildings Act (40000960)
6	Reappropriation:
7	Climate Commitment Account—State \$3,143,000
8	Appropriation:
9	State Building Construction Account—State \$7,953,000
10 11 12	Prior Biennia (Expenditures). \$584,000 Future Biennia (Projected Costs). \$0 TOTAL. \$11,680,000
13	NEW SECTION. Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Statewide: Electric Vehicle Charging Stations (40000961)
16	Appropriation:
17	State Building Construction Account—State \$3,261,000
18 19 20	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$16,667,000 TOTAL. \$19,928,000
21	NEW SECTION. Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Western State Hospital-Water System: Assessment and Improvements
24	(40001089)
25 26 27	The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2003, chapter 375, Laws of 2024.
28	Reappropriation:
29	State Building Construction Account—State \$2,310,000
30 31 32 33	Appropriation: State Building Construction Account—State \$27,162,000 Prior Biennia (Expenditures)

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TOTAL.....\$29,652,000

2	NEW SECTION. Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
3	SERVICES
4	Olympic Heritage Behavioral Health - Facility Modernization
5	(40001145)
6	Reappropriation:
7	Capital Community Assistance Account—State \$13,602,000
8	State Building Construction Account—State \$854,000
9	Subtotal Reappropriation \$14,456,000
10	Appropriation:
11	State Building Construction Account—State \$11,067,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$25,622,000
15	NEW SECTION. Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	Minor Works Programmatic 2025-27 (40001154)
18	Appropriation:
19	State Building Construction Account—State \$7,266,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$2,505,000
22	TOTAL\$9,771,000
23	NEW SECTION. Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Minor Works Preservation 2025-27 (40001155)
26	Appropriation:
27	Charitable, Educational, Penal, and Reformatory
28	Institutions Account—State
29	State Building Construction Account—State \$17,085,000
30	Subtotal Appropriation
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$121,185,000
33	TOTAL\$139,186,000

1 NEW SECTION. Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 2 SERVICES Olympic Heritage Behavioral Health - Joint Commission Compliance 3 4 (40001175)5 Appropriation: State Building Construction Account—State. \$8,772,000 6 7 \$0 8 Future Biennia (Projected Costs)..... \$0 9 10 NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 11 SERVICES 12 Statewide - Infrastructure: Emergency Generator Replacement 13 (40001182)14 Appropriation: 15 State Building Construction Account—State. \$22,611,000 16 Prior Biennia (Expenditures)..... \$0 17 Future Biennia (Projected Costs).... \$22,532,000 18 NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 19 20 SERVICES 21 Statewide-Campus: Pendant Alarm System Replacement (40001183) 22 The appropriations in this section are subject to the following 23 conditions and limitations: The appropriations are provided solely to 24 install pendant alarm systems at Eastern State Hospital. 25 Appropriation: 26 Charitable, Educational, Penal, and Reformatory 27 28 State Building Construction Account—State. \$3,425,000 29 30 \$0 31 \$0 32

33 <u>NEW SECTION.</u> Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 34 SERVICES

1	Western State Hospital - Campus Shower Upgrades (40001186)
2	Appropriation:
3	State Building Construction Account—State \$1,775,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)\$34,159,000
6	TOTAL\$35,934,000
7	NEW SECTION. Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
8	SERVICES
9	Western State Hospital - Building 29: CMS Certification
10	(40001291)
11	Appropriation:
12	Charitable, Educational, Penal, and Reformatory
13	Institutions Account—State \$3,776,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$157,739,000
16	TOTAL\$161,515,000
17	NEW SECTION. Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18	SERVICES
18 19	SERVICES Western State Hospital - Building 28: CMS Certification
18	SERVICES
18 19 20 21	SERVICES Western State Hospital - Building 28: CMS Certification (40001292) Appropriation:
18 19 20 21 22	SERVICES Western State Hospital - Building 28: CMS Certification (40001292) Appropriation: Charitable, Educational, Penal, and Reformatory
18 19 20 21	SERVICES Western State Hospital - Building 28: CMS Certification (40001292) Appropriation:
18 19 20 21 22	SERVICES Western State Hospital - Building 28: CMS Certification (40001292) Appropriation: Charitable, Educational, Penal, and Reformatory
18 19 20 21 22 23	SERVICES Western State Hospital - Building 28: CMS Certification (40001292) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
18 19 20 21 22 23 24	SERVICES Western State Hospital - Building 28: CMS Certification (40001292) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
18 19 20 21 22 23 24 25 26	SERVICES Western State Hospital - Building 28: CMS Certification (40001292) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
18 19 20 21 22 23 24 25 26 27	SERVICES Western State Hospital - Building 28: CMS Certification (40001292) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
18 19 20 21 22 23 24 25 26 27 28	SERVICES Western State Hospital - Building 28: CMS Certification (40001292) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
18 19 20 21 22 23 24 25 26 27 28 29	SERVICES Western State Hospital - Building 28: CMS Certification (40001292) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	SERVICES Western State Hospital - Building 28: CMS Certification (40001292) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
18 19 20 21 22 23 24 25 26 27 28 29	SERVICES Western State Hospital - Building 28: CMS Certification (40001292) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	SERVICES Western State Hospital - Building 28: CMS Certification (40001292) Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account—State

1 2 3	Prior Biennia (Expenditures). \$66,683,000 Future Biennia (Projected Costs). \$0 TOTAL. \$947,000,000
4	NEW SECTION. Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES
6	Maple Lane - Rapid BH Bed Capacity (92000046)
7	Reappropriation:
8	State Building Construction Account—State \$20,155,000
9	Appropriation:
10	State Building Construction Account—State \$22,107,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$6,967,000
13	TOTAL\$50,944,000
14	NEW SECTION. Sec. 2022. FOR THE DEPARTMENT OF HEALTH
15	E-wing Remodel to a Molecular Laboratory (40000032)
16	Appropriation:
17	State Building Construction Account—State \$4,711,000
18	Prior Biennia (Expenditures) \$209,000
19	Future Biennia (Projected Costs)\$34,409,000
20	TOTAL\$39,329,000
21 22	NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF HEALTH Reroute Existing Water Supply Mains (40000041)
23	Appropriation:
24	State Building Construction Account—State \$7,409,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$7,409,000
28 29 30	NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF HEALTH Minor Works - Facility Preservation (40000078) Appropriation:
31	State Building Construction Account—State \$365,000
32	Prior Biennia (Expenditures) \$0

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$365,000
3	NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF HEALTH
4	Minor Works - Program (4000080)
5	Appropriation:
6	State Building Construction Account—State \$275,000
7	Prior Biennia (Expenditures)
8 9	Future Biennia (Projected Costs). \$0 TOTAL. \$275,000
	· · · · · · · · · · · · · · · · · · ·
10	NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF HEALTH
11	2025-27 DWSRF Repayment Appropriation (40000084)
12	Appropriation:
13	Drinking Water Assistance Account—State \$120,000,000
14	Prior Biennia (Expenditures)
15 16	Future Biennia (Projected Costs). \$0 TOTAL. \$120,000,000
-	
17	NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF HEALTH
17 18	Planning and Engineering Loan (40000085)
18 19	Planning and Engineering Loan (40000085) Appropriation:
18	Planning and Engineering Loan (40000085) Appropriation: Drinking Water Assistance Account—State \$3,000,000
18 19 20 21	Planning and Engineering Loan (40000085) Appropriation: Drinking Water Assistance Account—State \$3,000,000 Prior Biennia (Expenditures)
18 19 20 21 22	Planning and Engineering Loan (4000085) Appropriation: Drinking Water Assistance Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs).
18 19 20 21	Planning and Engineering Loan (40000085) Appropriation: Drinking Water Assistance Account—State \$3,000,000 Prior Biennia (Expenditures)
18 19 20 21 22	Planning and Engineering Loan (4000085) Appropriation: Drinking Water Assistance Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs).
18 19 20 21 22 23	Planning and Engineering Loan (4000085) Appropriation: Drinking Water Assistance Account—State. \$3,000,000 Prior Biennia (Expenditures). \$3,000,000 Future Biennia (Projected Costs). \$3,000,000 TOTAL. \$3,000,000
18 19 20 21 22 23 24	Planning and Engineering Loan (4000085) Appropriation: Drinking Water Assistance Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). YotAL. NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF HEALTH WINN ECSD Grant for Drinking Water (4000086) Appropriation:
18 19 20 21 22 23 24 25	Planning and Engineering Loan (4000085) Appropriation: Drinking Water Assistance Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). Yotal. State. NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF HEALTH WINN ECSD Grant for Drinking Water (4000086)
18 19 20 21 22 23 24 25 26 27 28	Planning and Engineering Loan (4000085) Appropriation: Drinking Water Assistance Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF HEALTH WINN ECSD Grant for Drinking Water (4000086) Appropriation: General Fund—Federal. Prior Biennia (Expenditures).
18 19 20 21 22 23 24 25 26 27 28 29	Planning and Engineering Loan (4000085) Appropriation: Drinking Water Assistance Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF HEALTH WINN ECSD Grant for Drinking Water (4000086) Appropriation: General Fund—Federal. Prior Biennia (Expenditures). Future Biennia (Projected Costs).
18 19 20 21 22 23 24 25 26 27 28	Planning and Engineering Loan (4000085) Appropriation: Drinking Water Assistance Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF HEALTH WINN ECSD Grant for Drinking Water (4000086) Appropriation: General Fund—Federal. Prior Biennia (Expenditures).
18 19 20 21 22 23 24 25 26 27 28 29	Planning and Engineering Loan (4000085) Appropriation: Drinking Water Assistance Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF HEALTH WINN ECSD Grant for Drinking Water (4000086) Appropriation: General Fund—Federal. Prior Biennia (Expenditures). Future Biennia (Projected Costs).

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1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) For projects involving repair, replacement, or improvement of 4 a clean water infrastructure facility or other public works facility 5 for which an investment grade efficiency audit is reasonably 6 obtainable, the department shall require as a contract condition that 7 the project sponsor undertake an investment grade efficiency audit. 8 The project sponsor may finance the costs of the audit as part of its 9 drinking water state revolving fund program loan.

10 (2) The department must encourage local government use of 11 federally funded drinking water infrastructure programs operated by 12 the United States department of agriculture rural development agency.

13 Appropriation:

14	Drinking Water Assistance Account—State	\$25,000,000
15	Prior Biennia (Expenditures)	
16	Future Biennia (Projected Costs)	\$39,000,000
17	TOTAL	\$64,000,000

18 <u>NEW SECTION.</u> Sec. 2030. FOR THE DEPARTMENT OF VETERANS AFFAIRS
 19 SVH - Skilled Nursing Facility Replacement (40000109)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the purchase of land for construction of a skilled nursing facility in Spokane.

24 Appropriation:

25	State Building Construction Account—State \$8,000,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL

29 <u>NEW SECTION.</u> Sec. 2031. FOR THE DEPARTMENT OF VETERANS AFFAIRS

30	THP	-	BLDG	10	Fire	Alarm	System	Replacement	(40000110)
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31 Appropriation:

32	Charitable, Educational, Penal, and Reformatory
33	Institutions Account—State
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs)

1

2	NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF VETERANS AFFAIRS
3	WSH - Model Toxins - Pollution Remediation (40000112)
4	Appropriation:
5	State Building Construction Account—State \$40,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$40,000
9	NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF VETERANS AFFAIRS
10	Transitional Housing Program Roosevelt Barracks HVAC Replacement
11	(40000114)
12	Appropriation:
13	State Building Construction Account—State \$5,576,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
1 7	NEW SECTION SAC 2024 FOR THE DEDARMENT OF VETERANS AFEATES
17 18	NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF VETERANS AFFAIRS
17 18 19	NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF VETERANS AFFAIRS Transitional Housing Program Betsy Ross Building HVAC Replacement (40000116)
18	Transitional Housing Program Betsy Ross Building HVAC Replacement
18 19	Transitional Housing Program Betsy Ross Building HVAC Replacement (40000116)
18 19 20	Transitional Housing Program Betsy Ross Building HVAC Replacement (40000116) Appropriation:
18 19 20 21	Transitional Housing Program Betsy Ross Building HVAC Replacement (40000116) Appropriation: State Building Construction Account—State\$4,356,000
18 19 20 21 22	Transitional Housing Program Betsy Ross Building HVAC Replacement (40000116) Appropriation: State Building Construction Account—State \$4,356,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	Transitional Housing Program Betsy Ross Building HVAC Replacement (40000116) Appropriation: State Building Construction Account—State \$4,356,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23	Transitional Housing Program Betsy Ross Building HVAC Replacement (40000116) Appropriation: State Building Construction Account—State \$4,356,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	Transitional Housing Program Betsy Ross Building HVAC Replacement (40000116) Appropriation: State Building Construction Account—State \$4,356,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	Transitional Housing Program Betsy Ross Building HVAC Replacement (40000116)Appropriation:State Building Construction Account—State.Prior Biennia (Expenditures).Prior Biennia (Expenditures).Future Biennia (Projected Costs).TOTAL.\$4,356,000NEW SECTION.Sec. 2035.FOR THE DEPARTMENT OF VETERANS AFFAIRS SE Washington Veterans Cemetery (40000119)
18 19 20 21 22 23 24 25 26 27	Transitional Housing Program Betsy Ross Building HVAC Replacement (40000116) Appropriation: State Building Construction Account—State \$4,356,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	Transitional Housing Program Betsy Ross Building HVAC Replacement (40000116) Appropriation: State Building Construction Account—State \$4,356,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL

1	NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
2	AND FAMILIES
3	Echo Glen Secure Facility Improvements (40000546)
4	Reappropriation:
5	State Building Construction Account—State \$10,927,000
6	Appropriation:
7	State Building Construction Account—State \$800,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$13,354,000
11	NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
12	AND FAMILIES
13	Green Hill School HVAC Upgrades (40000584)
14	Reappropriation:
15	Climate Commitment Account—State \$3,449,000
16	State Building Construction Account—State \$1,996,000
17	Subtotal Reappropriation
18	Appropriation:
19	State Building Construction Account—State \$1,167,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$9,133,000
22	TOTAL\$15,746,000
23	NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
24	AND FAMILIES
25	6yr Statewide Facilities Master Plan (40000587)
26	Appropriation:
27	Charitable, Educational, Penal, and Reformatory
28	Institutions Account—State \$250,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$250,000
32	NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
33	AND FAMILIES
34	Minor Works Project (40000589)

1	Appropriation:
2	State Building Construction Account—State \$7,440,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$5,555,000
5	TOTAL\$12,995,000
6	NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF CHILDREN, YOUTH
7	AND FAMILIES
8	Echo Glen Upper Campus Main Boiler HVAC Replacement (40000593)
9	Appropriation:
10	State Building Construction Account—State \$8,200,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$8,200,000
14	NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF CHILDREN, YOUTH
15	AND FAMILIES
16	Green Hill School Visitor Screening & Security Improvements
17	(40000596)
18	Appropriation:
19	State Building Construction Account—State \$4,500,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$4,500,000
23	NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF CHILDREN, YOUTH
24	AND FAMILIES
25	Echo Glen Central Family Visiting Center (40000603)
26	Appropriation:
27	State Building Construction Account—State \$250,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$11,800,000
30	TOTAL\$12,050,000
31	NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS
32	MCC: WSR Perimeter Wall Renovation (30000117)

1	Reappropriation:
2	State Building Construction Account—State \$883,000
3	Appropriation:
4	State Building Construction Account—State \$3,674,000
5	Prior Biennia (Expenditures) \$317,000
6	Future Biennia (Projected Costs) \$34,540,000
7	TOTAL\$39,414,000
8	NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS
9	SW IMU Recreation Yard Improvement (30001123)
10	Reappropriation:
11	State Building Construction Account—State \$3,934,000
12	Appropriation:
13	State Building Construction Account—State \$3,614,000
14	Prior Biennia (Expenditures) \$1,066,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS
17 18	NEW SECTION. Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS SW: Electric Car Chargers (40000178)
18	SW: Electric Car Chargers (40000178)
18 19	SW: Electric Car Chargers (40000178) The appropriations in this section are subject to the following
18 19 20	SW: Electric Car Chargers (40000178) The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	SW: Electric Car Chargers (40000178) The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2017, chapter 375, Laws of 2024.
18 19 20 21 22	SW: Electric Car Chargers (40000178) The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2017, chapter 375, Laws of 2024. Reappropriation:
18 19 20 21 22 23	SW: Electric Car Chargers (40000178) The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2017, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State
18 19 20 21 22 23 24	<pre>SW: Electric Car Chargers (40000178) The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2017, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State \$600,000 Appropriation:</pre>
18 19 20 21 22 23 24 25 26 27	<pre>SW: Electric Car Chargers (40000178) The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2017, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State \$600,000 Appropriation: State Building Construction Account—State \$6,139,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)</pre>
18 19 20 21 22 23 24 25 26	<pre>SW: Electric Car Chargers (40000178) The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2017, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State \$600,000 Appropriation: State Building Construction Account—State \$6,139,000 Prior Biennia (Expenditures)</pre>
18 19 20 21 22 23 24 25 26 27	<pre>SW: Electric Car Chargers (40000178) The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2017, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State \$600,000 Appropriation: State Building Construction Account—State \$6,139,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)</pre>
18 19 20 21 22 23 24 25 26 27 28	<pre>SW: Electric Car Chargers (40000178) The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2017, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State \$600,000 Appropriation: State Building Construction Account—State \$6,139,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)</pre>
18 19 20 21 22 23 24 25 26 27 28 29	SW: Electric Car Chargers (40000178) The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2017, chapter 375, Laws of 2024. Reappropriation: Climate Commitment Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). NEW SECTION. Sec. 2046.

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1	Appropriation:
2	State Building Construction Account—State \$8,448,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$8,948,000
6	NEW SECTION. Sec. 2047. FOR THE DEPARTMENT OF CORRECTIONS
7	McNeil Island Transport Barge Replacement (40000419)
8	The appropriations in this section are subject to the following
9	conditions and limitations: The appropriation is provided solely to
10	fund the design and construction of one new transport barge.
11	Reappropriation:
12	State Building Construction Account—State \$840,000
13	Appropriation:
14	State Building Construction Account—State \$6,128,000
15	Prior Biennia (Expenditures) \$60,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$7,028,000
18	NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF CORRECTIONS
19	Westside Prison Housing Unit HVAC (40000516)
20	Reappropriation:
21	State Building Construction Account—State \$349,000
22	Appropriation:
23	State Building Construction Account—State \$3,500,000
24	Prior Biennia (Expenditures) \$1,000
25	Future Biennia (Projected Costs)
26	TOTAL\$3,850,000
27	NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF CORRECTIONS
28	SW: Fire Alarm Systems Stabilization Project (40000524)
29	Reappropriation:
30	State Building Construction Account—State \$750,000
31	Appropriation:
32	State Building Construction Account—State \$6,100,000

1	Prior Biennia (Expenditures)\$0
2 3	Future Biennia (Projected Costs). \$0 TOTAL. \$6,850,000
4	NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF CORRECTIONS
5	SW: Perimeter Fence Detection Stabilization Project (40000525)
6	Reappropriation:
7	State Building Construction Account—State \$750,000
8	Appropriation:
9	State Building Construction Account—State \$6,445,000
10 11 12	Prior Biennia (Expenditures)
13	NEW SECTION. Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS
14	WCCW: Women's Elder Care Unit (40000527)
15	Reappropriation:
16	State Building Construction Account—State \$250,000
17	Appropriation:
18	State Building Construction Account—State \$6,497,000
19 20 21	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$6,747,000
22	NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS
23	WSP: Add Two Towers in the West Complex (40000542)
24	Appropriation:
25	State Building Construction Account—State \$2,260,000
26 27 28	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$8,482,000 TOTAL. \$10,742,000
29	<u>NEW SECTION.</u> Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS
30	Minor Works - Preservation Projects (40000769)
31	Appropriation:
32	State Building Construction Account—State

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$80,426,000 TOTAL. \$90,176,000
4 5	NEW SECTION. Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS AHCC: District Energy Decarbonization (40000775)
6 7	Appropriation: State Building Construction Account—State\$300,000
8 9	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$52,864,000
10	TOTAL \$53,164,000
11	NEW SECTION. Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS
12	CBCC: District Energy Decarbonization (40000776)
13	Appropriation:
14	State Building Construction Account—State \$300,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$31,625,000
17	TOTAL\$31,925,000
18	NEW SECTION. Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS
19	MCC: District Energy Decarbonization (40000777)
20	Appropriation:
21	State Building Construction Account—State \$300,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$62,945,000
24	TOTAL\$63,245,000
25	NEW SECTION. Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS
26	WCC: District Energy Decarbonization (40000778)
27	Appropriation:
28	State Building Construction Account—State \$300,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$61,063,000
31	TOTAL\$61,363,000

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NEW SECTION. Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS

2 WSP: District Energy Decarbonization (40000779)

3 Appropriation:

4	State Building Construction Account—State	. \$300,000
5	Prior Biennia (Expenditures)	
6	Future Biennia (Projected Costs)	\$61,735,000
7	TOTAL	\$62,035,000

8 <u>NEW SECTION.</u> Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS
 9 McNeil Island Parcel Analysis (40000781)

10 The appropriation in this section is subject to the following 11 conditions and limitations:

(1) The appropriation in this section is provided solely for the department, in consultation with the department of social and health services and the department of fish and wildlife, to complete a study of McNeil Island, to include each parcel's ownership, restrictions, current use, and options for possible future uses, and to include estimated costs of decommissioning.

(a) The report must include a 10-year history of expenditures by
 the state to support operations and programs on the island, and
 projected capital costs for the next 10 years.

(b) The report must include a 10-year census count of residents and incarcerated individuals served by state programs on the island, and the number of full-time equivalent state employees staffing the operation of programs on the island.

(c) The report must include an analysis of effects of relocating or decommissioning services currently offered on McNeil Island in support of the special commitment center.

(2) The department must report findings and recommendations to
 the governor and the appropriate committees of the legislature by
 August 1, 2026.

31 Appropriation:

32	State Building Construction Account—State \$522,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)
35	TOTAL\$522,000

(End of part)

1	PART 3
2	NATURAL RESOURCES
3	NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY
4	2025-27 Waste Tire Pile Cleanup and Prevention (40000621)
5	Appropriation:
6	Waste Tire Removal Account—State \$1,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$4,000,000
9	TOTAL\$5,000,000
10	NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY
11	2025-27 Coastal Wetlands Federal Funds (40000622)
12	Appropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$40,000,000
16	TOTAL\$50,000,000
17	NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY
18	2025-27 Freshwater Aquatic Invasive Plants Grant Program
19	(4000623)
20	Appropriation:
21	Freshwater Aquatic Weeds Account—State \$1,300,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$4,800,000
24	TOTAL\$6,100,000
25	NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY
26	2025-27 Freshwater Algae Grant Program (40000624)
27	Appropriation:
28	Aquatic Algae Control Account—State \$468,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$2,000,000
31	TOTAL\$2,468,000
32	NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY

1	2025-27 Water Pollution Control Revolving Program (40000625)
2	Appropriation:
3	Water Pollution Control Revolving Fund—Federal \$214,000,000
4	Water Pollution Control Revolving Fund—State \$400,000,000
5	Subtotal Appropriation
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$1,600,000,000
8	TOTAL\$2,214,000,000
9	NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY
10	2025-27 State Match - Water Pollution Control Revolving Program
11	(4000626)
12	Appropriation:
13	Public Works Assistance Account—State \$41,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$48,000,000
16	TOTAL\$89,000,000
17	NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY
18	2025-27 Protect Investments in Cleanup Remedies (40000627)
19	Appropriation:
20	Model Toxics Control Capital Account—State \$4,450,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$20,000,000
23	TOTAL\$24,450,000
24	NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY
25	2025-27 Eastern Washington Clean Sites Initiative (40000628)
26	Appropriation:
27	Model Toxics Control Capital Account—State \$4,250,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$24,250,000
31	NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY
32	2025-27 Cleanup Settlement Account Projects (40000629)

1	Appropriation:
2	Cleanup Settlement Account—State \$650,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$650,000
6	NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY
7	2025-27 ASARCO Everett Smelter Plume Cleanup (40000641)
8	Appropriation:
9	Model Toxics Control Capital Account—State \$7,239,000
10	Prior Biennia (Expenditures)\$0
11	Future Biennia (Projected Costs) \$14,939,000
12	TOTAL\$22,178,000
13	NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY
14	2025-27 Centennial Clean Water Program (40000642)
15	Appropriation:
16	Model Toxics Control Capital Account—State \$22,500,000
17	State Building Construction Account—State \$17,500,000
18	Subtotal Appropriation \$40,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$160,000,000
21	TOTAL
22	NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY
23	2025-27 Stormwater Financial Assistance Program (40000643)
24	Appropriation:
25	Model Toxics Control Stormwater Account—State \$66,781,000
26	State Building Construction Account—State \$2,000,000
27	Subtotal Appropriation
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$280,000,000
30	TOTAL\$348,781,000
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31	<u>NEW SECTION.</u> Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY
32	2025-27 Affordable Housing Cleanup Grant Program (40000644)

1	Appropriation:
2	Model Toxics Control Capital Account—State \$9,654,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$40,000,000
5	TOTAL\$49,654,000
6	NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY
7	2025-27 Product Replacement Program (40000651)
8	Appropriation:
9	Model Toxics Control Capital Account—State \$9,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$36,000,000
12	TOTAL\$45,000,000
13	NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY
14	2025-27 Reducing Toxic Wood Stove Emissions (40000652)
15	The appropriation in this section is subject to the following
16	conditions and limitations: Whenever possible and most cost-
17	effective, the agency and local air agency partners must select home
18	heating devices that are certified by the United States environmental
19	protection agency or that do not use natural gas to replace
20	noncompliant devices.
21	Appropriation:
22	Model Toxics Control Capital Account—State \$4,164,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$16,656,000
25	TOTAL\$20,820,000
26	NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY
27	2025-27 Clean Up Toxic Sites-Puget Sound Initiative (40000653)
28	Appropriation:
29	Model Toxics Control Capital Account—State \$3,150,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$16,000,000
32	TOTAL\$19,150,000

1	NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY
2	2025-27 Swift Creek Natural Asbestos Flood Control and Cleanup
3	(4000658)
4	Appropriation:
5	State Building Construction Account—State \$5,000,000
6 7	Prior Biennia (Expenditures)\$0
8	Future Biennia (Projected Costs). \$10,000,000 TOTAL. \$15,000,000
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9	NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY
10	2025-27 Reducing Diesel Greenhouse Gases(GHG) and Toxic Emissions
11	(4000659)
12	Appropriation:
13	Model Toxics Control Capital Account—State \$15,632,000
14	Prior Biennia (Expenditures)
15 16	Future Biennia (Projected Costs). \$64,000,000 TOTAL. \$79,632,000
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17	NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY
18	2025-27 Floodplains by Design (40000660)
19	Appropriation:
20	State Building Construction Account—State \$59,629,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs). \$240,000,000
23	TOTAL\$299,629,000
24	NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY
25	2025-27 Sunnyside Valley Irrigation District Water Conservation
26	(4000674)
27	Appropriation:
28	State Building Construction Account—State \$3,320,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$20,280,000
31	TOTAL \$23,600,000
32	NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY

1 2	2025-27 Columbia River Water Supply Development Program (40000681)
3	Appropriation:
4	Columbia River Basin Water Supply Revenue
5	Recovery Account—State
6	State Building Construction Account—State \$53,519,000
7	Subtotal Appropriation
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$245,776,000
10	TOTAL\$300,710,000
11	NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY
12	2025-27 Yakima River Basin Water Supply (40000705)
13	Appropriation:
14	State Building Construction Account—State \$49,020,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)\$200,000,000
17	TOTAL\$249,020,000
18	NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY
19	2025-27 PFAS Response (40000719)
20	Appropriation:
21	State Building Construction Account—State \$5,000,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$40,000,000
24	TOTAL\$45,000,000
25	NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY
26	2025-27 Puget Sound Nutrient Reduction Grant Program (40000720)
27	Appropriation:
28	State Building Construction Account—State \$15,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$60,000,000
31	TOTAL\$75,000,000
2.2	

32 <u>NEW SECTION.</u> Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY

1 2025-27 Stormwater Community-Based Public-Private Partnerships
2 (40000721)

3 Appropriation:

4	State Building Construction Account—State	\$10,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$40,000,000
7	TOTAL	\$50,000,000

8 <u>NEW SECTION.</u> Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY
 9 2025-27 Chehalis Basin Strategy (40000724)

10 The appropriation in this section is subject to the following 11 conditions and limitations:

(1) \$64,779,000 of the appropriation in this section is providedsolely for Chehalis Basin board-approved projects:

(a) To protect and restore aquatic species habitat, including: Construction and property acquisition; preconstruction and acquisition planning and project development, feasibility, design, environmental review, and permitting; postconstruction and acquisition monitoring and adaptive management; and engagement of state agencies, tribes, conservation partners, landowners, and other parties;

(b) To reduce flood damage, including: Construction and property 21 22 acquisition; preconstruction and acquisition project planning and 23 development, feasibility, design, environmental review, and 24 permitting; completion of environmental review and endangered species 25 act consultation on the proposed flood protection facility; refinement and evaluation of the local action non-dam alternative; 26 and engagement of state agencies, tribes, project sponsors, 27 landowners, and other parties; and 28

(c) That advance both the habitat restoration and the flood 29 30 damage reduction goals of the Chehalis Basin strategy using a multibenefit approach, including: Community outreach and education; 31 construction and property acquisition; preconstruction and 32 33 acquisition planning and project development, feasibility, design, 34 environmental review, and permitting; postconstruction and 35 acquisition monitoring and adaptive management; and engagement of federal, state, and local agencies, tribes, conservation partners, 36 37 landowners, and other parties.

1 (2) \$5,250,000 of the appropriation in this section is provided solely for the staffing and operations of the office of Chehalis 2 Basin and Chehalis Basin board to oversee the development, 3 implementation, and amendment of the Chehalis Basin strategy, and 4 this is the maximum amount the board may expend for this purpose. 5 Oversight operations include, but are not limited to: Providing 6 7 financial accountability, project management, technical assistance of grants and contracts associated with the subprojects funded through 8 this section, and board meeting administration and facilitation. 9

(3) Specific projects must be approved by at least six of the 10 11 seven voting members of the Chehalis Basin board. The Chehalis Basin 12 board has the discretion to allocate the funding between subsections (1) (a), (b), and (c) of this section as needed to meet the objectives 13 of this appropriation and if approved by at least six of the seven 14 voting members of the board. However, \$5,250,000 is the maximum 15 16 amount the department may expend for the purposes of subsection (2) 17 of this section.

18 Appropriation:

19	State Building Construction Account—State	\$70,029,000
20	Prior Biennia (Expenditures)	
21	Future Biennia (Projected Costs)	\$280,000,000
22	TOTAL	\$350,029,000

23 <u>NEW SECTION.</u> Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY

- 24 2025-27 Streamflow Restoration Program (40000725)
- 25 Appropriation:

26 Watershed Restoration and Enhancement Bond

27	Account—State	\$40,000,000
28	Prior Biennia (Expenditures)	••••\$0
29	Future Biennia (Projected Costs)	\$160,000,000
30	TOTAL	\$200,000,000

31 <u>NEW SECTION.</u> Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY

32 2025-27 Remedial Action Grant Program (40000726)

34	Model Toxics Control Capital Account—State	\$28,571,000
35	State Building Construction Account—State	\$52,126,000
36	Subtotal Appropriation	\$80,697,000

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$288,888,000 TOTAL. \$369,585,000
4 5 6	NEW SECTION. Sec. 3029. FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM 2025-27 Underground Storage Tank Capital Financial Assistance Pgm
6 7	(40000005)
8 9 10	Appropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State \$3,800,000
11 12 13	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$48,000,000 TOTAL. \$51,800,000
14 15 16 17	NEW SECTION. Sec. 3030. FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM 2025-27 Heating Oil Capital Financing Assistance Program (4000007)
18 19 20 21	Appropriation: Pollution Liability Insurance Agency Underground Storage Tank Revolving Account—State \$3,750,000 Prior Biennia (Expenditures) \$0
22 23	Future Biennia (Projected Costs). \$32,000,000 TOTAL. \$35,750,000
24 25 26	NEW SECTION.Sec. 3031.FOR THE STATE PARKS AND RECREATIONCOMMISSIONLake Easton - Infrastructure Improvements (30000177)
27 28	Appropriation: State Building Construction Account—State \$780,000
29 30 31	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$3,922,000 TOTAL. \$4,702,000
32 33	NEW SECTION. Sec. 3032. FOR THE STATE PARKS AND RECREATION COMMISSION

1	Local Grant Authority (30000857)
2	Appropriation:
3	Parks Renewal and Stewardship Account—
4	Private/Local
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$8,000,000
7	TOTAL\$15,410,000
8	NEW SECTION. Sec. 3033. FOR THE STATE PARKS AND RECREATION
9	COMMISSION
10	Federal Grant Authority (30000858)
11	Appropriation:
12	General Fund—Federal
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$3,000,000
15	TOTAL\$5,300,000
16	NEW SECTION. Sec. 3034. FOR THE STATE PARKS AND RECREATION
16 17	NEW SECTION. Sec. 3034. FOR THE STATE PARKS AND RECREATION COMMISSION
17	COMMISSION
17 18	COMMISSION Parkland Acquisition (30000976)
17 18 19	COMMISSION Parkland Acquisition (30000976) Appropriation:
17 18 19 20	COMMISSION Parkland Acquisition (30000976) Appropriation: Parkland Acquisition Account—State \$2,500,000
17 18 19 20 21	COMMISSION Parkland Acquisition (30000976) Appropriation: Parkland Acquisition Account—State
17 18 19 20 21 22 23	COMMISSION Parkland Acquisition (30000976) Appropriation: Parkland Acquisition Account—State
17 18 19 20 21 22 23 24	COMMISSION Parkland Acquisition (30000976) Appropriation: Parkland Acquisition Account—State
17 18 19 20 21 22 23 24 25	COMMISSION Parkland Acquisition (30000976) Appropriation: Parkland Acquisition Account—State \$2,500,000 Prior Biennia (Expenditures) \$2,802,000 Future Biennia (Projected Costs)
17 18 19 20 21 22 23 24 25 26	COMMISSION Parkland Acquisition (30000976) Appropriation: Parkland Acquisition Account—State
17 18 19 20 21 22 23 24 25 26 27	COMMISSION Parkland Acquisition (30000976) Appropriation: Parkland Acquisition Account—State
17 18 19 20 21 22 23 24 25 26 27 28	COMMISSION Parkland Acquisition (30000976) Appropriation: Parkland Acquisition Account—State \$2,500,000 Prior Biennia (Expenditures) \$2,802,000 Future Biennia (Projected Costs) \$10,000,000 TOTAL
17 18 19 20 21 22 23 24 25 26 27	COMMISSION Parkland Acquisition (30000976) Appropriation: Parkland Acquisition Account—State
17 18 19 20 21 22 23 24 25 26 27 28	COMMISSION Parkland Acquisition (30000976) Appropriation: Parkland Acquisition Account—State
17 18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Parkland Acquisition (30000976) Appropriation: Parkland Acquisition Account—State \$2,500,000 Prior Biennia (Expenditures) \$2,802,000 Future Biennia (Projected Costs)

1	NEW SECTION. Sec. 3036. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Klickitat Trail Suburbia Bridges and Trail (30001024)
4	Appropriation:
5	State Building Construction Account—State \$4,066,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$4,066,000
9	NEW SECTION. Sec. 3037. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Statewide - Code/Regulatory Compliance 2025-27 (40000103)
12	Appropriation:
13	State Building Construction Account—State \$1,500,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$1,500,000
17	NEW SECTION. Sec. 3038. FOR THE STATE PARKS AND RECREATION
17 18	NEW SECTION. Sec. 3038. FOR THE STATE PARKS AND RECREATION COMMISSION
18	COMMISSION
18 19	COMMISSION Statewide - ADA Compliance 2025-27 (40000107)
18 19 20	COMMISSION Statewide - ADA Compliance 2025-27 (40000107) Appropriation:
18 19 20 21	COMMISSION Statewide - ADA Compliance 2025-27 (40000107) Appropriation: State Building Construction Account—State \$3,000,000
18 19 20 21 22	COMMISSION Statewide - ADA Compliance 2025-27 (40000107) Appropriation: State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures)
18 19 20 21 22 23	COMMISSION Statewide - ADA Compliance 2025-27 (40000107) Appropriation: State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	COMMISSION Statewide - ADA Compliance 2025-27 (40000107) Appropriation: State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	COMMISSION Statewide - ADA Compliance 2025-27 (40000107) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3039. For THE STATE PARKS AND RECREATION
18 19 20 21 22 23 24 25 26	COMMISSION Statewide - ADA Compliance 2025-27 (40000107) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3039. FOR THE STATE PARKS AND RECREATION COMMISSION
18 19 20 21 22 23 24 25 26 27	COMMISSION Statewide - ADA Compliance 2025-27 (40000107) Appropriation: State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Statewide - ADA Compliance 2025-27 (40000107) Appropriation: State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Statewide - ADA Compliance 2025-27 (40000107) Appropriation: State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL

1 2	NEW SECTION. Sec. 3040. FOR THE STATE PARKS AND RECREATION COMMISSION
2 3	Nisqually New Full Service Park (40000153)
4 5	Reappropriation: State Building Construction Account—State\$16,600,000
6 7	Appropriation:
	State Building Construction Account—State \$18,301,000
8	Prior Biennia (Expenditures)\$23,710,000
9 10	Future Biennia (Projected Costs). \$0 TOTAL. \$58,611,000
ΤŪ	IOIAL
11	NEW SECTION. Sec. 3041. FOR THE STATE PARKS AND RECREATION
12	COMMISSION
13 14	Statewide - Facility & Infrastructure Backlog Reduction 2025-27 (40000154)
15	Appropriation:
16	State Building Construction Account—State \$3,000,000
17	Prior Biennia (Expenditures)\$0
18 19	Future Biennia (Projected Costs). \$0 TOTAL. \$3,000,000
19	
20	NEW SECTION. Sec. 3042. FOR THE STATE PARKS AND RECREATION
21	COMMISSION
22	Sun Lakes - Dry Falls Visitor's Center Renovation (40000156)
23	Appropriation:
24	State Building Construction Account—State \$6,382,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$6,382,000
28	NEW SECTION. Sec. 3043. FOR THE STATE PARKS AND RECREATION
29	COMMISSION
30	Nisqually Day Use Improvements (40000202)
31	Reappropriation:
32	State Building Construction Account—State \$1,500,000
33	Appropriation:

1	State Building Construction Account—State \$2,915,000
2	Prior Biennia (Expenditures) \$1,351,000
3	Future Biennia (Projected Costs)\$32,123,000
4	TOTAL\$37,889,000
5	NEW SECTION. Sec. 3044. FOR THE STATE PARKS AND RECREATION
6	COMMISSION
7	Wallace Falls Parking Expansion (40000207)
8	Appropriation:
9	State Building Construction Account—State \$2,386,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$2,386,000
13	NEW SECTION. Sec. 3045. FOR THE STATE PARKS AND RECREATION
14	COMMISSION
15	Twanoh State Park Shoreline Restoration (40000235)
16	Appropriation:
17	State Building Construction Account—State \$534,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$534,000
21	NEW SECTION. Sec. 3046. FOR THE STATE PARKS AND RECREATION
22	COMMISSION
23	Moran Campground Renovation (40000394)
24	Appropriation:
25	State Building Construction Account—State \$1,275,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$6,844,000
28	TOTAL\$8,119,000
29	NEW SECTION. Sec. 3047. FOR THE STATE PARKS AND RECREATION
30	COMMISSION
31	Statewide Electric, Water and Sewer Infrastructure Preserv 25-27
32	(4000403)
33	Appropriation:

1	State Building Construction Account—State \$6,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$6,000,000
5	NEW SECTION. Sec. 3048. FOR THE STATE PARKS AND RECREATION
6	COMMISSION
7	Twin Harbors South Beach Area Admin and Maint Facility (40000460)
8	Appropriation:
9	State Building Construction Account—State \$1,366,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$5,213,000
12	TOTAL\$6,579,000
1.0	
13 14	NEW SECTION. Sec. 3049. FOR THE STATE PARKS AND RECREATION
14 15	COMMISSION Statewide Historic Facility Energy Efficiency Projects (40000465)
16	Appropriation:
17	State Building Construction Account—State \$2,500,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$2,500,000
21	NEW SECTION. Sec. 3050. FOR THE STATE PARKS AND RECREATION
22	COMMISSION
23	Fort Worden Beach Campground Electrical Upgrades (40000473)
24	Appropriation:
25	State Building Construction Account—State \$2,864,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$1,872,000
28	TOTAL
29	NEW SECTION. Sec. 3051. FOR THE STATE PARKS AND RECREATION
30	COMMISSION
31	Potlatch Day Use Comfort Station Removal (40000483)
32	Appropriation:
33	State Building Construction Account—State \$419,000
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1 2 3	Prior Biennia (Expenditures)
4	NEW SECTION. Sec. 3052. FOR THE STATE PARKS AND RECREATION
5	COMMISSION
6	Statewide Marine Facilities 2025-27 (40000484)
7	Appropriation:
8	State Building Construction Account—State \$2,000,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$2,000,000
1.0	
12 13	NEW SECTION. Sec. 3053. FOR THE STATE PARKS AND RECREATION COMMISSION
14	Moran Staff Housing (40000487)
15	Appropriation:
16	State Building Construction Account—State
17	Prior Biennia (Expenditures)
18 19	Future Biennia (Projected Costs). \$1,662,000 TOTAL. \$2,229,000
19	IOIAL
20	NEW SECTION. Sec. 3054. FOR THE STATE PARKS AND RECREATION
21	COMMISSION
22	Rasar Day Use Upgrades (40000489)
23	Appropriation:
24	State Building Construction Account—State \$324,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$1,140,000
27	TOTAL\$1,464,000
28	NEW SECTION. Sec. 3055. FOR THE STATE PARKS AND RECREATION
29 20	COMMISSION Statewide Destroom and Comfort Station Deplacement 2025-27
30 31	Statewide Restroom and Comfort Station Replacement 2025-27 (40000497)
32	Appropriation:
33	State Building Construction Account—State \$6,000,000

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$6,000,000
4	NEW SECTION. Sec. 3056. FOR THE STATE PARKS AND RECREATION
5	COMMISSION
6 7	Millersylvania Welcome Center and Entrance Modifications (40000498)
8	Appropriation:
9	State Building Construction Account—State \$500,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$2,737,000
12	TOTAL\$3,237,000
13 14	NEW SECTION. Sec. 3057. FOR THE STATE PARKS AND RECREATION
14 15	COMMISSION Millersylvania Retreat Center Road Fish Barrier Removal
16	(40000499)
17	Appropriation:
18	State Building Construction Account—State \$245,000
19	
20	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)
21	TOTAL
22	NEW SECTION. Sec. 3058. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
24	Minor Works Preservation 2025-27 (40000504)
25	Appropriation:
26	State Building Construction Account—State \$5,597,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$5,597,000
30	NEW SECTION. Sec. 3059. FOR THE STATE PARKS AND RECREATION
31	COMMISSION
32	Recreational Marine Sewage Disposal Program (CVA) (40000510)
33	Appropriation:

1	General Fund—Federal	\$2,600,000
2	Prior Biennia (Expenditures)	•••• \$0
3	Future Biennia (Projected Costs)	\$10,400,000
4	TOTAL	\$13,000,000

5 <u>NEW SECTION.</u> Sec. 3060. FOR THE RECREATION AND CONSERVATION 6 OFFICE

7 2025-27 Washington Wildlife Recreation Program (40000548)

8 The appropriations in this section are subject to the following 9 conditions and limitations: The appropriations in this section are 10 provided solely for projects identified in OFM Capital Document No. 11 2025-1, developed December 17, 2024.

12 Appropriation:

14Habitat Conservation Account—State.\$54,000,15Outdoor Recreation Account—State.\$54,000,16Subtotal Appropriation.\$120,000,	,000
	,000
16 Subtotal Appropriation	,000
	,000
17 Prior Biennia (Expenditures)	\$0
18 Future Biennia (Projected Costs)\$600,000,	,000
19 TOTAL\$720,000,	,000

20 <u>NEW SECTION.</u> Sec. 3061. FOR THE RECREATION AND CONSERVATION 21 OFFICE

22 2025-27 Salmon Recovery Funding Board Grant Programs (40000550)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,400,000 of the state building construction account—state
 appropriation is provided solely to maintain the lead entity program
 as described in chapter 77.85 RCW.

(2) \$640,000 of the state building construction account—state
 appropriation is provided solely for regional fisheries enhancement
 groups created in RCW 77.95.060.

32	General Fund—Federal	\$80,000,000
33	Natural Climate Solutions Account—State	\$20,000,000
34	State Building Construction Account—State	\$25,000,000
35	Subtotal Appropriation	\$125,000,000

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$800,000,000 TOTAL. \$925,000,000
4 5 6 7	NEW SECTION. Sec. 3062. FOR THE RECREATION AND CONSERVATION OFFICE 2025-27 Salmon Recovery Funding Board Riparian Grant Programs (40000552)
8 9 10 11 12	Appropriation: State Building Construction Account—State \$25,000,000 Prior Biennia (Expenditures)
13 14 15	NEW SECTION. Sec. 3063. FOR THE RECREATION AND CONSERVATION OFFICE 2025-27 Puget Sound Acquisition and Restoration (40000554)
16 17 18 19	The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects identified in OFM Capital Document No. 2025-2, developed December 17, 2024.
20 21 22 23 24 25 26	<pre>Appropriation: Natural Climate Solutions Account—State \$10,100,000 State Building Construction Account—State \$50,560,000 Subtotal Appropriation \$60,660,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$300,660,000</pre>
27 28 29 30 31 32 33	NEW SECTION. Sec. 3064. FOR THE RECREATION AND CONSERVATION OFFICE 2025-27 Youth Athletics Facilities (40000556) The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for projects identified in OFM Capital Document No. 2025-3, developed December 17, 2024.

1	State Building Construction Account—State	. \$8,454,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$108,000,000
4	TOTAL	\$116,454,000

5 <u>NEW SECTION.</u> Sec. 3065. FOR THE RECREATION AND CONSERVATION 6 OFFICE

7 2025-27 Community Outdoor Athletic Facilities (40000558)

8 The appropriation in this section is subject to the following 9 conditions and limitations: The appropriation in this section is 10 provided solely for a competitive grant program that improves 11 equitable access to community outdoor athletic facilities. Up to four 12 percent of the appropriation may be used by the recreation and 13 conservation office for the costs of administration.

14 Appropriation:

15	State Building Construction Account—State \$7,500,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL

19 <u>NEW SECTION.</u> Sec. 3066. FOR THE RECREATION AND CONSERVATION 20 OFFICE

21 2025-27 Aquatic Lands Enhancement Account (40000560)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely for projects identified in OFM Capital Document No. 25 2025-4, developed December 17, 2024.

26 Appropriation:

27	Aquatic Lands Enhancement Account—State	. \$3,610,000
28	State Building Construction Account—State	. \$3,610,000
29	Subtotal Appropriation	\$7,220,000
30	Prior Biennia (Expenditures)	
31	Future Biennia (Projected Costs)	\$28,880,000
32	TOTAL	\$36,100,000

33 <u>NEW SECTION.</u> Sec. 3067. FOR THE RECREATION AND CONSERVATION 34 OFFICE 1

2025-27 Community Forest Grant Program (40000562)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for projects identified in OFM Capital Document No. 2025-5, developed December 17, 2024.

6 Appropriation:

7	State Building Construction Account—State \$3,130,00
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$4,000,00
10	TOTAL

11 <u>NEW SECTION.</u> Sec. 3068. FOR THE RECREATION AND CONSERVATION 12 OFFICE

13 2025-27 Brian Abbott Fish Barrier Removal Board (40000564)

14 The appropriations in this section are subject to the following 15 conditions and limitations:

16 (1) The appropriations in this section are provided solely for 17 projects identified in OFM Capital Document No. 2025-6, developed 18 December 17, 2024.

19 (2) The recreation and conservation funding board may retain a 20 portion of the funds appropriated in this section for the 21 administration of the grants. The portion of the funds retained for 22 administration may not exceed three percent of the appropriation.

(3) The department of fish and wildlife may retain a portion of the funds appropriated in this section for technical assistance in developing projects for consideration. The portion of the funds retained for technical assistance may not exceed 4.12 percent of the appropriation.

29	Natural Climate Solutions Account—State	\$15,000,000
30	State Building Construction Account—State	\$31,008,000
31	Subtotal Appropriation	\$46,008,000
32	Prior Biennia (Expenditures)	
33	Future Biennia (Projected Costs)	\$360,000,000
34	TOTAL	\$406,008,000

 NEW SECTION.
 Sec. 3069.
 FOR THE RECREATION AND CONSERVATION

 2
 OFFICE

3 2025-27 Estuary and Salmon Restoration Program (40000566)

4 (1) The appropriations in this section are subject to the 5 following conditions and limitations: The appropriations in this 6 section are provided solely for projects identified in OFM Capital 7 Document No. 2025-7, developed December 17, 2024.

8 (2) The recreation and conservation funding board may retain a 9 portion of the funds appropriated in this section for the 10 administration of the grants. The portion of the funds retained for 11 administration may not exceed three percent of the appropriation.

12 (3) The department of fish and wildlife may retain a portion of 13 the funds appropriated in this section for technical assistance in 14 developing projects for consideration. The portion of the funds 15 retained for technical assistance may not exceed 4.12 percent of the 16 appropriation.

17 Appropriation:

18	Natural Climate Solutions Account—State	\$11,086,000
19	State Building Construction Account—State	. \$6,955,000
20	Subtotal Appropriation	\$18,041,000
21	Prior Biennia (Expenditures)	¢Ο
		•••••
22	Future Biennia (Projected Costs). .	

24NEW SECTION.Sec. 3070.FOR THE RECREATION AND CONSERVATION25OFFICE

26 2025-27 Washington Coastal Restoration and Resiliency Initiative 27 (40000568)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for
 projects identified in OFM Capital Document No. 2025-8, developed
 December 17, 2024.

33 (2) The recreation and conservation funding board may retain a 34 portion of the funds appropriated in this section for the 35 administration of the grants. The portion of the funding retained for 36 administration may not exceed 4.12 percent of the appropriation.

1	State Building Construction Account—State \$5,812,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$58,312,000
5	NEW SECTION. Sec. 3071. FOR THE RECREATION AND CONSERVATION
6	OFFICE
7	2025-27 Nonhighway and Off-Road Vehicle Activities (40000570)
8	Appropriation:
9	NOVA Program Account—State
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$48,696,000
12	TOTAL\$60,870,000
13	NEW SECTION. Sec. 3072. FOR THE RECREATION AND CONSERVATION
14	OFFICE
15	2025-27 Boating Facilities Program (40000572)
16	Appropriation:
17	Recreation Resources Account—State \$13,618,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$54,472,000
20	TOTAL\$68,090,000
21	NEW SECTION. Sec. 3073. FOR THE RECREATION AND CONSERVATION
22	OFFICE
23	2025-27 Firearms and Archery Range Recreation (40000574)
24	Appropriation:
25	Firearms Range Account—State \$645,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$2,580,000
28	TOTAL
c c	
29	NEW SECTION. Sec. 3074. FOR THE RECREATION AND CONSERVATION
30 31	OFFICE 2025-27 Recreational Trails Program (40000576)
32	Appropriation:
33	General Fund—Federal \$5,000,000
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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$20,000,000
3	TOTAL\$25,000,000
4	NEW SECTION. Sec. 3075. FOR THE RECREATION AND CONSERVATION
5	OFFICE
6	2025-27 Boating Infrastructure Grants (40000578)
7	Appropriation:
8	General Fund—Federal
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$20,000,000
11	TOTAL\$25,000,000
12	NEW SECTION. Sec. 3076. FOR THE RECREATION AND CONSERVATION
13	OFFICE
14	2025-27 Land and Water Conservation Fund (40000580)
15	Appropriation:
16	General Fund—Federal
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$80,000,000
19	TOTAL
20	NEW SECTION. Sec. 3077. FOR THE RECREATION AND CONSERVATION
21	OFFICE
22	2025-27 Planning for Recreation Access (40000582)
23	Appropriation:
24	State Building Construction Account—State \$1,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$4,000,000
27	TOTAL\$5,000,000
28	NEW SECTION. Sec. 3078. FOR THE CONSERVATION COMMISSION
29	2025-2027 Regional Conservation Partnership Program Match
30	(4000043)
31	Appropriation:
32	State Building Construction Account—State \$6,320,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$40,000,000
3	TOTAL	\$46,320,000

NEW SECTION. Sec. 3079. FOR THE CONSERVATION COMMISSION 4 5

2025-2027 Farmland Protection and Land Access (40000044)

6 Appropriation:

7	State Building Construction Account—State	\$4,000,000
8	Prior Biennia (Expenditures)	
9	Future Biennia (Projected Costs)	\$8,000,000
10	TOTAL	\$12,000,000

NEW SECTION. Sec. 3080. FOR THE CONSERVATION COMMISSION 11 12 2025-2027 Water Resource Conservation Irrigation Efficiencies 13 (4000045)

14 The appropriation in this section is subject to the following 15 conditions and limitations:

(1) The appropriation is provided solely for technical assistance 16 17 and grants to conservation districts for the purpose of implementing 18 water conservation measures and irrigation efficiencies. The state conservation commission shall give preference to projects prioritized 19 20 locally or regionally through a planning process that includes public 21 and partner input addressing water resource concerns.

22 (2) Conservation districts statewide are eligible for grants 23 listed in subsection (1) of this section. A conservation district 24 receiving funds shall manage each grant to ensure that a portion of 25 the water saved by the water conservation measure or irrigation efficiency will be available for other instream and out-of-stream 26 27 uses and users. The proportion of saved water made available for 28 other uses and users must be equal to the percentage of the public 29 investment in the conservation measure or irrigation efficiency.

30 Appropriation:

31	State Building Construction Account—State	\$7,000,000
32	Prior Biennia (Expenditures)	
33	Future Biennia (Projected Costs)	\$40,000,000
34	TOTAL	\$47,000,000

35 NEW SECTION. Sec. 3081. FOR THE CONSERVATION COMMISSION

1 2025-2027 Natural Resources Investments for the Economy and Envir 2 (4000046)3 Appropriation: State Building Construction Account—State. \$5,000,000 4 5 \$0 Future Biennia (Projected Costs).....\$20,000,000 6 7 TOTAL.....\$25,000,000 NEW SECTION. Sec. 3082. FOR THE CONSERVATION COMMISSION 8 9 2025-2027 Improve Shellfish Growing Areas (40000047) 10 Appropriation: 11 State Building Construction Account—State. \$3,500,000 12 Prior Biennia (Expenditures)....\$0 13 Future Biennia (Projected Costs).....\$16,000,000 14 TOTAL.....\$19,500,000 15 NEW SECTION. Sec. 3083. FOR THE CONSERVATION COMMISSION 16 2025-2027 Voluntary Stewardship Program (VSP) Capital Cost-Share 17 (4000048)18 Appropriation: 19 State Building Construction Account—State. \$3,000,000 20 Prior Biennia (Expenditures)....\$0 21 Future Biennia (Projected Costs).... \$18,000,000 22 NEW SECTION. Sec. 3084. FOR THE CONSERVATION COMMISSION 23 24 2025-2027 Voluntary Riparian Grant Program (40000049) 25 The appropriation in this section is subject to the following 26 conditions and limitations: 27 (1) The appropriation in this section is provided solely for the state conservation commission to provide grants for riparian 28 29 restoration projects with landowners. 30 (2) (a) Within funds appropriated in this section, the commission 31 shall implement the voluntary riparian grant program to fund 32 protection and restoration of critical riparian management zones developed pursuant to section 3087, chapter 474, Laws of 2023. The 33 commission must ensure that the voluntary grant program criteria 34

achieve optimal restoration of functioning riparian ecosystems in
 priority critical riparian management zones.

3 (b) In adopting program criteria under this section, the 4 commission must:

5 (i) Invite federally recognized tribes to be full participants in
6 development of the program criteria;

7 (ii) Coordinate with private landowners and other interested 8 stakeholders;

9 (iii) Coordinate with the department of ecology, the department 10 of fish and wildlife, conservation districts, and the department of 11 agriculture;

(iv) Consider the best available, locally applicable science that is specific to each region of the state where the program criteria will be applied; and

(v) Be informed by, consistent with, and aligned with the recommendations and implementation proposals for voluntary riparian restoration and protection provided by the riparian task force convened pursuant to section 117(3), chapter 475, Laws of 2023, including and in particular recommendations 2.2, 2.2.1-2.2.7, and 2.3.1-2.3.4 of the riparian task force final report and recommendations, June 2024.

The commission may not provide riparian grant funds 22 (C) appropriated in this section until the commission has finalized grant 23 guidelines that adopt final program criteria that are consistent with 24 25 the requirements in this section, and that include incorporating 26 where feasible the Washington state department of fish and wildlife 27 Riparian Ecosystems Volume I: Science Synthesis and Management 28 Implications (2020) for achieving fully functioning riparian 29 ecosystems.

The commission shall prioritize critical riparian 30 (3)(a) 31 management zones at the watershed or subbasin scale where grant 32 funding under the program created in this section would be primarily 33 targeted. The prioritization must be informed by, consistent with, and aligned with one or more of the following: Watershed plans 34 developed pursuant to chapter 90.82 RCW; the action agenda developed 35 36 under RCW 90.71.260; regional recovery plans created under RCW 77.85.090; the habitat project lists developed pursuant to RCW 37 77.85.050; the prioritization process developed under RCW 77.95.160; 38 39 priority projects identified for salmon recovery through agency grant 40 programs; or another watershed-based strategy that is consistent

1 with, and aligned with the recommendations and implementation 2 proposals provided by the riparian task force convened pursuant to 3 section 117(3), chapter 475, Laws of 2023.

4 (b) The prioritization of critical riparian management projects 5 must be developed in coordination with:

6 (i) Local federally recognized tribes;

7 (ii) Local private landowners who are voluntarily participating 8 in the program;

9

(iii) Local conservation districts; and

10 (iv) The local county, the department of fish and wildlife, the 11 department of ecology, and water resource inventory area planning 12 units organized pursuant to chapter 90.82 RCW.

13 (4) Conditions for awarding funding for projects under this 14 program include, but are not limited to:

(a) Consistency with the program criteria and finalized grantguidelines established under subsection (2) of this section;

(b) Tiered incentive rates tied to improving functionality for riparian areas that provide more than proportionally higher landowner incentive payments for projects that establish the maximum achievable buffer widths; and

21

(c) Other requirements as determined by the commission.

(5) The commission must distribute riparian grant program funding 22 equitably throughout the state, consistent with received grant 23 applications and benefit to salmon habitat. Funding is intended 24 25 primarily for projects located in salmon recovery regions, as defined in RCW 77.85.010, but funding may also be distributed to a project 26 not located in a salmon recovery region upon a determination by the 27 28 commission that the project will provide a unique benefit to salmon 29 habitat.

30 (6) Allowable expenses to a grantee receiving funds under this 31 section include, but are not limited to, labor, equipment, fencing, 32 mulch, seed, seedling trees, manual weed control, and yearly 33 maintenance costs for up to 10 years.

34 (7) Any native woody trees and shrubs planted with funding 35 provided under this section must be maintained for a minimum of five 36 years or as otherwise set by the commission for each grantee. 37 Vegetation must be chosen to prevent invasive weed populations and 38 ensure survival and successful establishment of plantings.

39 (8) The commission shall determine appropriate recordkeeping and40 data collection procedures required for program implementation and

1 shall establish a data management system that allows for coordination 2 between the commission and other state agencies. Any data collected 3 or shared under this section may be used only to assess the successes 4 of the riparian grant program in improving the functions of critical 5 riparian habitat.

6 (9) The commission shall develop and implement a framework that 7 includes monitoring, adaptive management, and metrics in order to 8 ensure consistency with the requirements of the riparian grant 9 program. The monitoring and adaptive management framework may 10 include, but is not limited to, consideration of:

11 (a) Acres identified as eligible for restoration within a 12 watershed;

13 (b) Acres planned to be restored;

14 (c) Acres actually planted and maintained;

(d) Success in targeting and achieving aggregated project
 implementation resulting in an increase in linear miles restored;

(e) Plan review criteria; and

17 18

(f) Other similar factors as identified by the commission.

(10) The commission may use up to two percent of any amounts appropriated in this section for targeted outreach activities that focus on critically identified geographic locations for listed salmon species.

23 (11) The commission may use up to four percent of amounts 24 appropriated in this section for administrative expenses.

(12) For the purposes of this section, "critical riparian management zone" means the area adjacent to freshwaters, wetlands, and marine waters that has been locally or regionally identified as an area where salmon recovery efforts would significantly benefit from enhanced protection or restoration.

30 Appropriation:

31	Natural Climate Solutions Account—State \$20,000,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)
34	TOTAL

35 <u>NEW SECTION.</u> Sec. 3085. FOR THE CONSERVATION COMMISSION

36 2025-2027 Washington Shrubsteppe Restoration and Resiliency 37 (40000050)

38 Appropriation:

1	State Building Construction Account—State \$3,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$16,000,000
4	TOTAL\$19,000,000
5	NEW SECTION. Sec. 3086. FOR THE DEPARTMENT OF FISH AND WILDLIFE
6	Minter Hatchery Intakes (30000277)
7	Reappropriation:
8	State Building Construction Account—State \$6,883,000
9	Appropriation:
10	State Building Construction Account—State \$4,497,000
11	Prior Biennia (Expenditures) \$3,469,000
12	Future Biennia (Projected Costs) \$216,000
13	TOTAL\$15,065,000
14	NEW SECTION. Sec. 3087. FOR THE DEPARTMENT OF FISH AND WILDLIFE
15	Wallace River Hatchery - Replace Intakes and Ponds (30000660)
16	Reappropriation:
17	State Building Construction Account—State \$19,558,000
18	Appropriation:
19	State Building Construction Account—State \$4,500,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$9,466,000
22	TOTAL\$46,499,000
23	NEW SECTION. Sec. 3088. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24	Soos Creek Hatchery Renovation (30000661)
25	Appropriation:
26	State Building Construction Account—State \$7,726,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$29,821,000
30	NEW SECTION. Sec. 3089. FOR THE DEPARTMENT OF FISH AND WILDLIFE
30 31	<u>NEW SECTION.</u> Sec. 3089. FOR THE DEPARTMENT OF FISH AND WILDLIFE Spokane Hatchery Renovation (30000663)
32	Reappropriation:
52	reappropriation.

1 2 3	Model Toxics Control Capital Account—State \$8,647,000 State Building Construction Account—State \$8,575,000 Subtotal Reappropriation \$17,222,000
4	Appropriation:
5	State Building Construction Account—State \$17,978,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$18,369,000
8	TOTAL\$55,947,000
9 10	<u>NEW SECTION.</u> Sec. 3090. FOR THE DEPARTMENT OF FISH AND WILDLIFE Naselle Hatchery Renovation (30000671)
11	Reappropriation:
12	State Building Construction Account—State \$26,703,000
13	Appropriation:
14	State Building Construction Account—State \$9,324,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$19,656,000
17	TOTAL\$63,612,000
18	NEW SECTION. Sec. 3091. FOR THE DEPARTMENT OF FISH AND WILDLIFE
18 19	<u>NEW SECTION.</u> Sec. 3091. FOR THE DEPARTMENT OF FISH AND WILDLIFE Samish Hatchery - Adult Pond (30000679)
19	Samish Hatchery - Adult Pond (30000679)
19 20	Samish Hatchery - Adult Pond (30000679) Appropriation:
19 20 21	Samish Hatchery - Adult Pond (30000679) Appropriation: State Building Construction Account—State \$1,621,000
19 20 21 22	Samish Hatchery - Adult Pond (30000679) Appropriation: State Building Construction Account—State \$1,621,000 Prior Biennia (Expenditures)
19 20 21 22 23	Samish Hatchery - Adult Pond (30000679) Appropriation: State Building Construction Account—State \$1,621,000 Prior Biennia (Expenditures)
19 20 21 22 23 24	Samish Hatchery - Adult Pond (30000679)Appropriation:State Building Construction Account—State \$1,621,000Prior Biennia (Expenditures) \$0Future Biennia (Projected Costs) \$10,057,000TOTAL
19 20 21 22 23 24 25	Samish Hatchery - Adult Pond (30000679) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3092. For The DEPARTMENT OF FISH AND WILDLIFE
19 20 21 22 23 24 25 26	Samish Hatchery - Adult Pond (30000679) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. \$11,678,000 NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF FISH AND WILDLIFE Beaver Creek Hatchery - Renovation (30000680)
19 20 21 22 23 24 25 26 27	Samish Hatchery - Adult Pond (30000679) Appropriation: State Building Construction Account—State \$1,621,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$10,057,000 TOTAL
19 20 21 22 23 24 25 26 27 28	Samish Hatchery - Adult Pond (30000679) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF FISH AND WILDLIFE Beaver Creek Hatchery - Renovation (30000680) Reappropriation: State Building Construction Account—State. State Building Construction Account—State.
19 20 21 22 23 24 25 26 27 28 29	Samish Hatchery - Adult Pond (30000679) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF FISH AND WILDLIFE Beaver Creek Hatchery - Renovation (30000680) Reappropriation: State Building Construction Account—State. State Building Construction Account—State. State Building Construction Account
19 20 21 22 23 24 25 26 27 28 29 30	Samish Hatchery - Adult Pond (30000679) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 3092. FOR THE DEPARTMENT OF FISH AND WILDLIFE Beaver Creek Hatchery - Renovation (30000680) Reappropriation: State Building Construction Account—State. State Building Construction Account—State. State Building Construction Account—State.

1 2	<u>NEW SECTION.</u> Sec. 3093. FOR THE DEPARTMENT OF FISH AND WILDLIFE Kendall Creek Hatchery - Replace Intake (30000831)
3	Appropriation:
4	State Building Construction Account—State \$415,000
5 6 7	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$6,150,000 TOTAL. \$6,565,000
8	NEW SECTION. Sec. 3094. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Samish Hatchery - Friday Creek Intake & Fish Passage (30000843)
10	Reappropriation:
11	State Building Construction Account—State \$25,000
12	Appropriation:
13	State Building Construction Account—State \$1,964,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$15,464,000
16	TOTAL \$17,578,000
17 18	<u>NEW SECTION.</u> Sec. 3095. FOR THE DEPARTMENT OF FISH AND WILDLIFE Toutle River Fish Collection Facility - Match (40000021)
19	Reappropriation:
20	State Building Construction Account—State \$2,111,000
21	Appropriation:
22	
	State Building Construction Account—State \$15,185,000
23	State Building Construction Account—State \$15,185,000 Prior Biennia (Expenditures) \$898,000
24	Prior Biennia (Expenditures)\$898,000 Future Biennia (Projected Costs)\$9,665,000
	Prior Biennia (Expenditures)\$898,000
24 25	Prior Biennia (Expenditures). \$898,000 Future Biennia (Projected Costs). \$9,665,000 TOTAL. \$27,859,000
24	Prior Biennia (Expenditures)\$898,000 Future Biennia (Projected Costs)\$9,665,000
24 25 26 27	<pre>Prior Biennia (Expenditures) \$898,000 Future Biennia (Projected Costs) \$9,665,000 TOTAL</pre>
24 25 26	Prior Biennia (Expenditures).\$898,000Future Biennia (Projected Costs).\$9,665,000TOTAL.\$27,859,000NEW SECTION.Sec. 3096.FOR THE DEPARTMENT OF FISH AND WILDLIFE
24 25 26 27 28	<pre>Prior Biennia (Expenditures) \$898,000 Future Biennia (Projected Costs) \$9,665,000 TOTAL</pre>
24 25 26 27 28 29	<pre>Prior Biennia (Expenditures)</pre>
24 25 26 27 28 29 30	<pre>Prior Biennia (Expenditures)</pre>
24 25 26 27 28 29 30 31	<pre>Prior Biennia (Expenditures)</pre>

1 \$12,702,000 TOTAL. NEW SECTION. Sec. 3097. FOR THE DEPARTMENT OF FISH AND WILDLIFE 2 3 Sol Duc Barrier and Boat Chute Replacement (40000168) Appropriation: 4 5 State Building Construction Account—State. \$1,137,000 6 Prior Biennia (Expenditures)..... \$0 7 Future Biennia (Projected Costs)..... \$0 8 9 NEW SECTION. Sec. 3098. FOR THE DEPARTMENT OF FISH AND WILDLIFE 10 SRKW - Palmer Ponds Expansion (40000175) 11 Reappropriation: 12 State Building Construction Account—State. \$906,000 13 Appropriation: 14 State Building Construction Account—State. \$5,821,000 15 16 \$0 17 18 NEW SECTION. Sec. 3099. FOR THE DEPARTMENT OF FISH AND WILDLIFE 19 Tumwater Falls History and Nature Center Construction (40000176) 20 Appropriation: 21 State Building Construction Account—State. \$1,000,000 22 Prior Biennia (Expenditures)..... \$0 23 Future Biennia (Projected Costs)...... \$0 24 25 NEW SECTION. Sec. 3100. FOR THE DEPARTMENT OF FISH AND WILDLIFE 26 SRKW Elwha Hatchery Expansion (40000251) 27 Appropriation: State Building Construction Account—State. \$162,000 28 29 Prior Biennia (Expenditures)..... \$0 30 Future Biennia (Projected Costs).... \$5,464,000

31

1 2	<u>NEW SECTION.</u> Sec. 3101. FOR THE DEPARTMENT OF FISH AND WILDLIFE Bingham Creek Smolt & Adult Trap Site Repair & Upgrade (40000269)
3	Appropriation:
4	State Building Construction Account—State \$1,878,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$1,878,000
8	NEW SECTION. Sec. 3102. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Culvert Court Case Fish Passage Barrier Corrections (40000271)
10	Appropriation:
11	State Building Construction Account—State \$817,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$4,594,000
14	TOTAL\$5,411,000
15	NEW SECTION. Sec. 3103. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Nemah Hatchery Weir Replacement (40000272)
17	Appropriation:
18	State Building Construction Account—State \$381,000
19	Prior Biennia (Expenditures) \$1,705,000
20	Future Biennia (Projected Costs)
21	TOTAL\$2,086,000
22	NEW SECTION. Sec. 3104. FOR THE DEPARTMENT OF FISH AND WILDLIFE
23	Minor Works Preservation 25-27 (40000278)
24	Appropriation:
25	State Building Construction Account—State \$11,149,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$11,149,000
29	NEW SECTION. Sec. 3105. FOR THE DEPARTMENT OF FISH AND WILDLIFE
30	Minor Works Programmatic 25-27 (40000279)
31	Appropriation:
32	State Building Construction Account—State \$2,788,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL\$2,788,000
4	NEW SECTION. Sec. 3106. FOR THE DEPARTMENT OF FISH AND WILDLIFE
5	2025-27 Migratory Waterfowl Habitat (40000345)
6	Appropriation:
7	Limited Fish and Wildlife Account—State \$600,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$1,200,000
10	TOTAL\$1,800,000
11	NEW SECTION. Sec. 3107. FOR THE DEPARTMENT OF FISH AND WILDLIFE
12	2025-27 Mitigation Projects and Dedicated Funding (40000347)
13	Appropriation:
14	General Fund—Federal
15	General Fund—Private/Local
16	Limited Fish and Wildlife Account—State \$500,000
17	Special Wildlife Account—Federal \$1,000,000
18	Special Wildlife Account—Private/Local \$1,000,000
19	Subtotal Appropriation \$13,500,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$67,500,000
22	TOTAL\$81,000,000
23	NEW SECTION. Sec. 3108. FOR THE DEPARTMENT OF NATURAL RESOURCES
24	Bridge Remediation (40000442)
25	Appropriation:
26	State Building Construction Account—State \$1,260,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL
30	NEW SECTION. Sec. 3109. FOR THE DEPARTMENT OF NATURAL RESOURCES
31	School Seismic Safety Site Class Assessments (40000444)
32	Appropriation:
33	State Building Construction Account—State \$1,165,000

1 2 3	Prior Biennia (Expenditures)	\$2,330,000
4 5	<u>NEW SECTION.</u> Sec. 3110. FOR THE DEPARTMENT OF NATURAL 2025-27 Forest Riparian Easement Program (40000450)	RESOURCES
6 7	Appropriation: Natural Climate Solutions Account—State	\$4,900,000
8 9 10	Prior Biennia (Expenditures)	\$0
11 12	<u>NEW SECTION.</u> Sec. 3111. FOR THE DEPARTMENT OF NATURAL 2025-27 Minor Works Programmatic (40000458)	RESOURCES
13 14	Appropriation: State Building Construction Account—State	\$2,560,000
15 16 17	Prior Biennia (Expenditures)	\$0
18 19	NEW SECTION. Sec. 3112. FOR THE DEPARTMENT OF NATURAL 2025-27 Safe and Sustainable Recreation (40000459)	RESOURCES
20 21 22 23 24	Appropriation: State Building Construction Account—State Prior Biennia (Expenditures)	••••\$0 •••\$0
25 26 27	<u>NEW SECTION.</u> Sec. 3113. FOR THE DEPARTMENT OF NATURAL 2025-27 Natural Areas Facilities Preservation a (40000467)	RESOURCES nd Access
28 29 30 31 32	Appropriation: State Building Construction Account—State Prior Biennia (Expenditures)	••••\$0 •••\$0

1 2	<u>NEW SECTION.</u> Sec. 3114. FOR THE DEPARTMENT OF NATURAL RESOURCES 2025-27 Family Forest Fish Passage Program (40000503)
3	Appropriation:
4	Natural Climate Solutions Account—State \$7,904,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$7,904,000
8	NEW SECTION. Sec. 3115. FOR THE DEPARTMENT OF NATURAL RESOURCES
9	2025-27 State Forest Land Replacement (40000561)
10	Appropriation:
11	State Building Construction Account—State \$3,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$12,000,000
14	TOTAL\$15,000,000
15	NEW SECTION. Sec. 3116. FOR THE DEPARTMENT OF NATURAL RESOURCES
16	2025-27 Correction of Fish Passage Culverts (40000562)
17	Appropriation:
18	State Building Construction Account—State \$246,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$246,000
22 23	NEW SECTION. Sec. 3117. FOR THE DEPARTMENT OF NATURAL RESOURCES Derelict Structure Removal Program (40000583)
24	Appropriation:
25	Model Toxics Control Capital Account—State \$4,399,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$4,399,000
29	NEW SECTION. Sec. 3118. FOR THE DEPARTMENT OF NATURAL RESOURCES
30	Environmental Mitigation Projects (40000586)
31	Appropriation:
32	Model Toxics Control Capital Account—State \$997,000

1	Prior Biennia (Expenditures)
2 3	Future Biennia (Projected Costs)
4	NEW SECTION. Sec. 3119. FOR THE DEPARTMENT OF NATURAL RESOURCES
5	Derelict Vessel Removal Program (40000587)
6	Appropriation:
7	Model Toxics Control Capital Account—State \$6,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$6,000,000
11	NEW SECTION. Sec. 3120. FOR THE DEPARTMENT OF NATURAL RESOURCES
12	EV Infrastructure (40000597)
13	Appropriation:
14	State Building Construction Account—State \$3,000,000
15	Prior Biennia (Expenditures) \$0
16	Future Biennia (Projected Costs) \$10,000,000
17	TOTAL\$13,000,000
18	NEW SECTION. Sec. 3121. FOR THE DEPARTMENT OF NATURAL RESOURCES
19	Sedro Woolley Fire and Dorm Building (40000598)
20	Appropriation:
21	State Building Construction Account—State \$455,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$455,000
25	NEW SECTION. Sec. 3122. FOR THE DEPARTMENT OF NATURAL RESOURCES
26	2025-27 Federal Land Acquisition Grants (40000600)
27	Appropriation:
28	General Fund—Federal
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$288,000,000
31	TOTAL

1	NEW SECTION. Sec. 3123. FOR THE DEPARTMENT OF NATURAL	RESOURCES
2	2025-27 Rivers and Habitat Open Space Program (40000601))
3	Appropriation:	
4	Natural Climate Solutions Account—State	\$4,631,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	•••• \$0
7	TOTAL	\$4,631,000
8	NEW SECTION. Sec. 3124. FOR THE DEPARTMENT OF NATURAL	RESOURCES
9	Tukes Work Center Storm Water Mitigation (40000618)	
10	Appropriation:	
11	State Building Construction Account—State	\$383,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	
14	TOTAL	\$383,000
15	NEW SECTION. Sec. 3125. FOR THE DEPARTMENT OF NATURAL	RESOURCES
16	Webster Nursery Expansion (40000650)	
17	Appropriation:	
18	State Building Construction Account—State	\$5,591,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$5,591,000
22	NEW SECTION. Sec. 3126. FOR THE DEPARTMENT OF NATURAL	RESOURCES
23	Colville Firefighter Housing Project (40000651)	
24	Appropriation:	
25	State Building Construction Account—State	. \$387,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$387,000
29	NEW SECTION. Sec. 3127. FOR THE DEPARTMENT OF NATURAL	RESOURCES
30	State Trust Land Replacement (40000656)	
31	Appropriation:	

32 Community and Technical College Forest Reserve

1	Account—State
2	Land Bank Account—State
3	Natural Resources Real Property Replacement
4	Account—State
5	Subtotal Appropriation
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$131,000,000
9	NEW SECTION. Sec. 3128. FOR THE DEPARTMENT OF NATURAL RESOURCES
10	2025-27 Minor Works Preservation (40000664)
11	Appropriation:
12	State Building Construction Account—State \$3,173,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$3,173,000
16	NEW SECTION. Sec. 3129. FOR THE DEPARTMENT OF NATURAL RESOURCES
17	Trust Land Transfer Program (40000685)
18	The appropriation in this section is subject to the following
19	conditions and limitations: The appropriation in this section is
20	provided solely for projects identified in OFM Capital Document No.
21	2025-9, developed December 17, 2024.
22	Appropriation:
23	State Building Construction Account—State \$19,350,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$19,350,000
27	NEW SECTION. Sec. 3130. FOR THE DEPARTMENT OF NATURAL RESOURCES
28	Carbon Sequestration Forest (40000707)
29	The appropriation in this section is subject to the following
30	conditions and limitations:
31	(1)(a) \$3,000,000 of this appropriation is provided solely to
32	acquire working forestlands in Wahkiakum county to be managed for
33	increased carbon sequestration and carbon storage through sustainable
34	timber harvests. Any land purchased must be managed under the

1 department's habitat conservation plan and policy for sustainable forests. Pursuant to (b) of this subsection, it is the intent of the 2 3 legislature that these lands serve as replacement land for structurally complex, carbon-dense forestlands designated for 4 conservation and for existing encumbered state forestlands. Once 5 6 purchased, the lands must be part of the land bank created in RCW 7 79.19.020. The property must be purchased before the transfer of any existing trust land is fully executed. 8

9 (b) If the department acquires land pursuant to this subsection 10 (1), it must use the lands acquired for the following purposes: (i) 11 For the permanent conservation of structurally complex, carbon-dense 12 forestland and (ii) as replacement state forestlands to replace 13 existing encumbered state forestlands in Clallam, Pacific, Skamania, 14 and Wahkiakum counties.

(c) The department must designate any lands acquired related to(b) (ii) of this subsection as state forest transfer lands.

17 (d) If the department acquires any replacement lands pursuant to this section, it must take the following actions: (i) Designate the 18 19 lands acquired for management under the department's habitat conservation plan and policy for sustainable forests; (ii) ensure 20 21 that any acquisition pursuant to this section complies with the allowable purposes of RCW 70A.65.270; and (iii) ensure that any 22 replacement of structurally complex, carbon-dense forested trust land 23 pursuant to (b)(i) of this subsection be of equal value to the land 24 25 conserved and that replacement land is purchased before the transfer 26 is fully executed.

27 (e) Before conserving any forestland pursuant to (a)(i) of this 28 subsection, the department must receive letters nominating specific 29 parcels issued by the legislative authority of the county in which the forestland is located and the approval of the conservation parcel 30 31 boundaries by the board of natural resources. County parcel 32 nomination and board approval pursuant to this process must be finalized prior to the transfer of the forestland pursuant to this 33 34 subsection.

35 (f) The department may designate the structurally complex, 36 carbon-dense forested trust land identified in (a)(i) of this 37 subsection as a natural area preserve or a natural resource 38 conservation area notwithstanding the requirements of chapter 79.70 39 and 79.71 RCW. 1 (g) The legislative authority of the county from which the real property was transferred pursuant to (a) (i) of this subsection may 2 not request that the department distribute a percentage of the 3 proceeds associated with the valuable materials to the legislative 4 authority of the county from which the real property was transferred. 5 6 Before conserving any forestland pursuant to (a)(i) of this 7 subsection, the legislative body of the county must request in writing to participate in a land pool in accordance with RCW 8 79.22.140. 9

10 (h) The department may use up to \$500,000 of the total 11 appropriation in this section for its administrative costs pursuant 12 to this section.

(2) \$2,000,000 of the appropriation is provided solely for the department to implement climate-smart forest management strategies to enhance carbon storage as well as conservation of carbon-dense, structurally complex mature forests, support timber production and implement the requirements of the department's multispecies habitat conservation plan for state trust lands.

19 Appropriation:

20	Natural Climate Solutions Account—State \$5,000,000
21	Prior Biennia (Expenditures)\$0
22	Future Biennia (Projected Costs) \$0
23	TOTAL

(End of part)

1 2	PART 4 TRANSPORTATION
3	NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL
4 5	Fire Training Academy (FTA) Maintenance Building Roof Replacement (40000091)
6 7	Appropriation: State Building Construction Account—State\$300,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs)
10	TOTAL\$300,000
11 12	<u>NEW SECTION.</u> Sec. 4002. FOR THE WASHINGTON STATE PATROL Fire Training Academy (FTA) Fuel Farm Refurbishment (40000092)
13	Appropriation:
14	State Building Construction Account—State \$1,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$1,000,000
18	NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL
19	Crime Laboratory South Consolidated Facility (40000095)
20	The appropriation in this section is subject to the following
21	conditions and limitations: The appropriation is provided solely to
22	design a facility on agency-owned property in Federal Way.
23	Appropriation:
24 25	State Building Construction Account—State.\$13,526,000Prior Biennia (Expenditures).\$0
26 27	Future Biennia (Projected Costs). \$100,000,000 TOTAL. \$113,526,000
_ /	
28	NEW SECTION. Sec. 4004. FOR THE DEPARTMENT OF TRANSPORTATION
29	2025-27 CARB Loans (40000004)
30	The appropriation in this section is subject to the following
31	conditions and limitations: The appropriation in this section must be
32	deposited in the public use general aviation airport loan revolving

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33 account.

1 Appropriation:

2	Public Works Assistance Account—State	\$5,000,000
3	Prior Biennia (Expenditures)	
4	Future Biennia (Projected Costs)	\$5,000,000
5	TOTAL	\$10,000,000

(End of part)

1	PART 5
2	EDUCATION
3	NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	2025-27 K-12 Capital Programs Administration (40000142)
6	Appropriation:
7	Common School Construction Fund—State \$6,577,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$31,314,000
10	TOTAL\$37,891,000
11	NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
12	INSTRUCTION
13	2025-27 School Inventory & Condition Data Collection (40000143)
14	Appropriation:
15	State Building Construction Account—State \$1,700,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$6,000,000
18	TOTAL\$7,700,000
19	NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC
20	INSTRUCTION
20	2025-27 Classroom Indoor Air Quality Projects (40000144)
22	The appropriation in this section is subject to the following
23	conditions and limitations:
24	(1) (a) \$10,000,000 of the climate commitment account—state
25	appropriation in this section is provided solely for grants to school
26	districts with enrollments exceeding 3,000 students for indoor air
27 28	quality assessment, installation, repair, or replacement of HVAC, air
20 29	filtration enhancements, and general air quality improvements that
29 30	<pre>improve student health and safety. (b) Grantees under this subsection (1) may: (i) Seek technical</pre>
31	assistance from state-funded entities, such as the office of the
32	superintendent of public instruction, the department of commerce, and
33	the department of health; (ii) seek technical assistance from other
34	entities, such as local health jurisdiction school safety programs
35	and the smart buildings center's K-12 ventilation and indoor air

quality resource team; and (iii) use funding awarded to seek guidance and technical assistance from commercial entities that have specialized knowledge of troubleshooting modern HVAC or smart building systems.

(c) Subject to subsection (3) of this section and if applications 5 6 for assessment grants under this subsection exceed available funding, the office of the superintendent of public instruction must first 7 prioritize grants for school districts: (i) Without existing HVAC 8 systems; (ii) that have documented proof of indoor air quality 9 performance that does not meet current state energy code; (iii) with 10 outdated or underperforming HVAC systems; and (iv) that have the most 11 12 limited financial capacity. Assessments funded under this subsection (1) (c) must include professional cost estimates for mitigating the 13 14 indoor air quality deficiencies identified.

15 (2)(a) \$15,000,000 of the climate commitment account—state 16 appropriation in this section is provided solely for grants to school 17 districts with enrollments that are less than or equal to 3,000 18 students for assessment, installation, repair, or replacement of 19 HVAC, air filtration enhancements, and general air quality 20 improvements that improve student health and safety.

21 (b) Grantees under this subsection may: (i) Seek technical assistance from state funded entities, such as the office of the 22 superintendent of public instruction, the department of commerce, and 23 24 the department of health; (ii) seek technical assistance from other 25 entities, such as local health jurisdiction school safety programs 26 and the smart buildings center's K-12 ventilation and indoor air 27 quality resource team; and (iii) use funding awarded to seek guidance and technical assistance from commercial entities that have 28 specialized knowledge of troubleshooting modern HVAC or 29 smart 30 building systems.

(c) Subject to subsection (3) of this section and if applications 31 grants under this subsection exceed available funding, the office of 32 the superintendent of public instruction must first prioritize grants 33 for school districts: (i) Without existing HVAC systems; (ii) that 34 35 have documented proof of indoor air quality performance that does not 36 state energy code; (iii) with meet current outdated or 37 underperforming HVAC systems; and (iv) that have the most limited 38 financial capacity.

39 (3) The office of the superintendent of public instruction must40 first allocate, to the maximum extent feasible, the funding

appropriated under this section to grants prioritized under subsections (1) and (2) of this section. However, as necessary to award grants using the climate commitment account—state appropriation in this section, the superintendent of public instruction may also prioritize grants under this section that will improve compliance with the state's energy-related building standards in chapter 19.27A RCW by reducing energy use intensity.

8 Appropriation:

9	Climate Commitment Account—State \$2	5,000,000
10	Prior Biennia (Expenditures)	. . \$0
11	Future Biennia (Projected Costs) \$10	0,000,000
12	TOTAL	25,000,000

13NEW SECTION.Sec. 5004.FOR THE SUPERINTENDENT OF PUBLIC14INSTRUCTION

15 2025-27 School District Health and Safety (40000146)

16 The appropriation in this section is subject to the following 17 conditions and limitations:

18 (1) \$11,000,000 of the appropriation in this section is provided solely for emergency repair grants to address unexpected and imminent 19 20 health and safety hazards at K-12 public schools, including skill 21 centers, that will impact the day-to-day operations of the school 22 facility, and this is the maximum amount that may be spent for this 23 purpose. For emergency repair grants only, an emergency declaration 24 must be signed by the school district board of directors and 25 superintendent of public instruction submitted to the for 26 consideration. The emergency declaration must include a description 27 of the imminent health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, 28 and identification of local funding to be applied to the project. 29 30 Grants of emergency repair moneys must be conditioned upon the 31 written commitment and plan of the school district board of directors 32 to repay the grant with any insurance payments or other judgments 33 that may be awarded, if applicable.

34 (2) \$20,000,000 of the appropriation in this section is provided35 solely for health and safety and equal access grants.

(a) \$15,000,000 of the appropriation in this section is provided
 solely for urgent repair grants to address nonreccurring urgent small
 repair projects at K-12 public schools, excluding skill centers, that

1 could impact the health and safety of students and staff if not completed, and this is the maximum amount that may be spent for this 2 purpose. The office of the superintendent of public instruction, 3 after consulting with maintenance and operations administrators of 4 school districts, shall develop criteria and assurances for providing 5 6 funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the 7 following: (i) Limiting school districts to one grant, not to exceed 8 \$600,000, per three-year period; (ii) prioritizing applications based 9 on limited school district financial resources for the project; and 10 11 (iii) requiring any district receiving funding provided in this 12 section to demonstrate a consistent commitment to addressing school facility needs. The grant applications must include a comprehensive 13 description of the health and safety issues to be addressed, a 14 15 detailed description of the remedy, including a detailed cost 16 estimate of the repair or replacement work to be performed, and 17 identification of local funding, if any, which will be applied to the project. Grants may be used for, but are not limited to: Repair or 18 19 replacement of failing building systems, abatement of potentially hazardous materials, and safety-related structural improvements. 20

21 (b) \$5,000,000 of the appropriation in this section is provided 22 solely for equal access grants for facility repairs and alterations 23 K-12 public schools, including skills centers, at to improve compliance with the Americans with disabilities act and individuals 24 25 with disabilities education act, and this is the maximum amount that may be spent for this purpose. The office of the superintendent of 26 public instruction shall develop criteria and assurances for 27 28 providing funding for specific projects through a competitive grant 29 program. The criteria and assurances must include, but are not limited to, the following: (i) Limiting districts to one grant, not 30 31 exceed \$150,000, per three-year period; (ii) prioritizing to 32 applications based on limited school district financial resources for 33 the project; and (iii) requiring recipient districts to demonstrate a consistent commitment to addressing school facility needs. The grant 34 applications must include a description of the Americans with 35 disabilities act or individuals with disabilities education act 36 compliance deficiency, a comprehensive description of the facility 37 accessibility issues to be addressed, a detailed description of the 38 39 remedy including a detailed cost estimate of the repair or 40 replacement work to be performed, and identification of local 1 funding, if any, which will be applied to the project. Priority for 2 grant funding must be given to school districts that demonstrate a 3 lack of capital resources to address the compliance deficiencies 4 outlined in the grant application.

5 (3) The superintendent of public instruction must notify the 6 office of financial management, the legislative evaluation and 7 accountability program committee, the house capital budget committee, 8 and the senate ways and means committee as projects described in 9 subsection (1) of this section are approved for funding.

10 Appropriation:

11	State Building Construction Account—State	\$31,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$124,000,000
14	TOTAL	\$155,000,000

15NEW SECTION.Sec. 5005.FOR THE SUPERINTENDENT OF PUBLIC16INSTRUCTION

17 2025-27 Healthy Kids-Healthy Schools (40000147)

18 The appropriation in this section is subject to the following 19 conditions and limitations:

(1) (a) \$12,000,000 of the common school construction account—
state appropriation in this section is provided solely for healthy
kids and healthy schools grants for projects that are consistent with
the healthiest next generation priorities.

24 (b) The appropriation in this subsection (1) is provided solely 25 for grant funding to school districts for the purchase of equipment 26 or to make repairs to existing equipment that is related to 27 improving: (i) Children's physical health, and may include, but is not limited to, fitness playground equipment, covered play areas, and 28 29 physical education equipment or related structures or renovation; and (ii) children's nutrition, and may include, but is not limited to, 30 31 garden related structures and greenhouses to provide students access 32 to fresh produce, and kitchen equipment or upgrades.

33 (c) The office of the superintendent of public instruction shall 34 develop criteria for grant funding under this subsection (1) that 35 include, but are not limited to, the following requirements: (i) 36 Districts may apply for grants, but no single district may receive 37 more than \$200,000 of the appropriation for grants awarded under this 38 section; (ii) any district receiving funding provided in this section

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1 must demonstrate a consistent commitment to addressing school 2 facilities' needs; and (iii) applicants with a high percentage of 3 students who are eligible and enrolled in the free and reduced-price 4 meals program may be prioritized.

5 (2) \$3,000,000 of the common school construction account—state 6 appropriation in this section is provided solely for grants to school 7 districts, charter schools, and state-tribal education compact 8 schools for the replacement of lead-contaminated pipes, drinking 9 water fixtures, and the purchase of water filters, including the 10 labor costs of remediation design, installation, and construction.

11 Appropriation:

12	Common School Construction Fund—State	\$15,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$60,000,000
15	TOTAL	\$75,000,000

16NEW SECTION.Sec. 5006.FOR THE SUPERINTENDENT OF PUBLIC17INSTRUCTION

18 2025-27 Career Preparation and Launch Grants (40000148)

19 The appropriation in this section is subject to the following 20 conditions and limitations:

(1) The appropriation in this section is provided solely for the superintendent of public instruction to provide competitive grants to school districts to purchase and install career and technical education equipment that expands career-connected learning and workintegrated learning opportunities.

26 (2) The office of the superintendent of public instruction, after 27 consulting with school districts, career connect Washington, and the 28 workforce training and education coordinating board, shall develop 29 criteria and assurances for providing funding and outcomes for specific projects through a competitive grant program to stay within 30 31 the appropriation level provided in this section consistent with the 32 following priorities. The criteria must include, but is not limited 33 to, the following:

(a) Districts or schools must demonstrate that the request
 provides necessary equipment to deliver career and technical
 education; and

1 (b) Applicants with a high percentage of students who are 2 eligible and enrolled in the free and reduced-price meals program 3 must be prioritized.

4 (3) No single district may receive more than \$200,000 of the 5 appropriation.

6 Appropriation:

7	State Building Construction Account—State \$5,000,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$24,000,000
10	TOTAL

11NEW SECTION.Sec. 5007.FOR THE SUPERINTENDENT OF PUBLIC12INSTRUCTION

13 2025-27 Small District and STEC Schools Modernization Program 14 (40000150)

15 The appropriations in this section are subject to the following 16 conditions and limitations:

(1) \$223,690,000 of the state building construction account—state appropriation, \$77,091,000 of the common school construction account state appropriation, and \$1,500,000 of the common school construction account—federal appropriation in this section are provided solely for modernization grants for small school districts authorized under RCW 28A.525.159.

(2) \$3,644,000 of the common school construction account—state appropriation in this section is provided solely for planning grants for small school districts authorized under RCW 28A.525.159. Planning grants may not exceed \$50,000 per district. Planning grants may only be awarded to school districts with an estimated total project cost of \$6,000,000 or less.

(3) \$27,371,000 of the state building construction account—state appropriation in this section is provided solely for planning grants and modernization grants to state-tribal compact schools. The superintendent of public instruction may prioritize planning grants for state-tribal compact schools with the most serious building deficiencies and the most limited financial capacity.

35 (4) The superintendent of public instruction shall submit a list 36 of small school district modernization projects, as prioritized by 37 the advisory committee under RCW 28A.525.159, to the legislature and 1 the governor by September 15, 2026. The list must include: (a) A 2 description of the project; (b) the proposed state funding level, not 3 to exceed \$6,000,000 per project; (c) estimated total project costs; 4 and (d) local funding resources.

5 (5) In addition to the standard list required in subsection (4) 6 of this section, the superintendent of public instruction shall also 7 submit additional lists for consideration by September 15, 2026, 8 alongside their 2027-2029 request. These additional lists must 9 include the following information: (a) A description of the projects; 10 (b) the proposed state funding level; (c) estimated total project 11 costs; and (d) local funding resources for:

(i) Small school districts with 1,000 students or less, with astate funding level not to exceed \$12,000,000 per project; and

14 (ii) Small school districts with 3,000 students or less, with a 15 state funding level not to exceed \$12,000,000 per project.

16 Appropriation:

17	Common School Construction Fund—State	\$80,735,000
18	Common School Construction Fund—Federal	. \$1,500,000
19	State Building Construction Account—State	\$251,061,000
20	Subtotal Appropriation	\$333,296,000
21	Prior Biennia (Expenditures)	
22	Future Biennia (Projected Costs)	\$400,000,000
23	TOTAL	\$733,296,000

24NEW SECTION.Sec. 5008.FOR THE SUPERINTENDENT OF PUBLIC25INSTRUCTION

26 2025-27 School Construction Assistance Program (40000153)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$557,132,000 of the state building construction account—state
 appropriation in this section is provided solely for school
 construction assistance grants for qualifying public school
 construction projects.

(2) \$6,296,000 of the common school construction account—state appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years, and for the acquisition of art pursuant to RCW 28A.335.210.

	Appropriation:
2	Common School Construction Fund—State \$6,296,000
3	State Building Construction Account—State \$557,132,000
4	Subtotal Appropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$2,630,433,000
7	TOTAL\$3,193,861,000
8	NEW SECTION. Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC
9	INSTRUCTION
10	New Market Skills Center - Exterior Preservation Project
11	(40000154)
12	Appropriation:
13	State Building Construction Account—State \$4,935,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$4,935,000
17	NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC
17 18	NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
18	INSTRUCTION
18 19	INSTRUCTION Sno-Isle Tech Skills Center Marine Tech Preservation Project
18 19 20	INSTRUCTION Sno-Isle Tech Skills Center Marine Tech Preservation Project (40000155)
18 19 20 21	INSTRUCTION Sno-Isle Tech Skills Center Marine Tech Preservation Project (40000155) Appropriation:
18 19 20 21 22	INSTRUCTION Sno-Isle Tech Skills Center Marine Tech Preservation Project (40000155) Appropriation: State Building Construction Account—State \$2,885,000
18 19 20 21 22 23	INSTRUCTION Sno-Isle Tech Skills Center Marine Tech Preservation Project (40000155) Appropriation: State Building Construction Account—State \$2,885,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	INSTRUCTION Sno-Isle Tech Skills Center Marine Tech Preservation Project (40000155) Appropriation: State Building Construction Account—State. \$2,885,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0
18 19 20 21 22 23 24 25	INSTRUCTION Sno-Isle Tech Skills Center Marine Tech Preservation Project (40000155) Appropriation: State Building Construction Account—State \$2,885,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26	INSTRUCTION Sno-Isle Tech Skills Center Marine Tech Preservation Project (40000155) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). NEW SECTION. Sec. 5011. For The Superintendent OF PUBLIC
18 19 20 21 22 23 24 25 26 27	INSTRUCTION Sno-Isle Tech Skills Center Marine Tech Preservation Project (40000155) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). NEW SECTION. Sec. 5011. For THE SUPERINTENDENT OF PUBLIC INSTRUCTION
18 19 20 21 22 23 24 25 26 27 28	INSTRUCTION Sno-Isle Tech Skills Center Marine Tech Preservation Project (40000155) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). NEW SECTION. Sec. Solution Protection Sec. Solution State Superintendent OF PUBLIC INSTRUCTION 2025-27 Skills Center Minor Works (40000158)
 18 19 20 21 22 23 24 25 26 27 28 29 	INSTRUCTION Sno-Isle Tech Skills Center Marine Tech Preservation Project (40000155) Appropriation: State Building Construction Account—State \$2,885,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
 18 19 20 21 22 23 24 25 26 27 28 29 30 	<pre>INSTRUCTION Sno-Isle Tech Skills Center Marine Tech Preservation Project (40000155) Appropriation: State Building Construction Account—State \$2,885,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 Future Biennia (Projected Costs) \$0 NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLICE INSTRUCTION 2025-27 Skills Center Minor Works (40000158) Appropriation: State Building Construction Account—State \$6,435,000</pre>

1	NEW SECTION. Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	School Seismic Safety Grant Program (40000159)
4	The appropriation in this section is subject to the following
5	conditions and limitations: The appropriation in this section is
6	provided solely for seismic planning and remediation project grants
7	to school districts and state-tribal education compact schools
8	authorized under RCW 28A.525.320.
9	Appropriation:
10	State Building Construction Account—State \$78,540,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$400,000,000
13	TOTAL
14	<u>NEW SECTION.</u> Sec. 5013. FOR THE STATE SCHOOL FOR THE BLIND
15	Dormitory Modernization (40000054)
16	Appropriation:
17	State Building Construction Account—State \$350,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$25,000,000
20	TOTAL\$25,350,000
21	NEW SECTION. Sec. 5014. FOR THE STATE SCHOOL FOR THE BLIND
22	Minor works projects 2025-27 (40000060)
23	Appropriation:
24	State Building Construction Account—State \$2,110,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$2,110,000
28	NEW SECTION. Sec. 5015. FOR THE CENTER FOR DEAF AND HARD OF
29	HEARING YOUTH
30	Northrop Primary School Building Renovation (40000006)
31	Reappropriation:
32	State Building Construction Account—State \$500,000
33	Appropriation:

1	State Building Construction Account—State \$16,162,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$18,262,000
5	NEW SECTION. Sec. 5016. FOR THE CENTER FOR DEAF AND HARD OF
6	HEARING YOUTH
7	2025-27 Minor Works (40000012)
8	Appropriation:
9	State Building Construction Account—State \$2,125,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$2,125,000
13	NEW SECTION. Sec. 5017. FOR THE UNIVERSITY OF WASHINGTON
14	UW Major Infrastructure (30000808)
15	Reappropriation:
16	State Building Construction Account—State \$238,000
17	University of Washington Building Account—State \$7,325,000
18	Subtotal Reappropriation
19	Appropriation:
20	University of Washington Building Account—State \$10,300,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 5018. FOR THE UNIVERSITY OF WASHINGTON
25	Chemical Sciences & Bagley Hall (40000146)
26	Reappropriation:
27	State Building Construction Account—State \$5,000,000
28	Appropriation:
29	State Building Construction Account—State \$124,000,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL

1 2	NEW SECTION. Sec. 5019. FOR THE UNIVERSITY OF WASHINGTON Clean Energy Transformation 25-27 (40000148)
3	Appropriation:
4	State Building Construction Account—State \$33,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$33,000,000
8	NEW SECTION. Sec. 5020. FOR THE UNIVERSITY OF WASHINGTON
9	Infrastructure Renewal 25-27 (40000159)
10	Appropriation:
11	University of Washington Building Account—State \$29,350,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$29,350,000
15	NEW SECTION. Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON
16	UW Tacoma - Campus Power Repairs (Phase 3) (40000160)
17	Appropriation:
18	State Building Construction Account—State \$3,900,000
18 19	
	State Building Construction Account—State. \$3,900,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0
19	State Building Construction Account—State \$3,900,000 Prior Biennia (Expenditures)
19 20	State Building Construction Account—State. \$3,900,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0
19 20 21	State Building Construction Account—State. \$3,900,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$3,900,000
19 20 21 22	State Building Construction Account—State. \$3,900,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$3,900,000 NEW SECTION. Sec. 5022. For THE UNIVERSITY OF WASHINGTON
19 20 21 22 23	State Building Construction Account—State. \$3,900,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$3,900,000 NEW SECTION. Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON UW Bothell - Asset Preservation (Minor Works) 25-27 (40000161)
19 20 21 22 23 24	State Building Construction Account—State. \$3,900,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$3,900,000 NEW SECTION. Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON UW Bothell - Asset Preservation (Minor Works) 25-27 (40000161) Appropriation:
19 20 21 22 23 24 25 26 27	State Building Construction Account—State. \$3,900,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 NEW SECTION. Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON UW Bothell - Asset Preservation (Minor Works) 25-27 (40000161) Appropriation: University of Washington Building Account—State. \$4,530,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 Future Biennia (Projected Costs). \$0 Future Biennia (Projected Costs). \$0
19 20 21 22 23 24 25 26	State Building Construction Account—State.\$3,900,000Prior Biennia (Expenditures).\$0Future Biennia (Projected Costs).\$0TOTAL.\$3,900,000NEW SECTION.Sec. 5022. FOR THE UNIVERSITY OF WASHINGTONUW Bothell - Asset Preservation (Minor Works) 25-27 (40000161)Appropriation:University of Washington Building Account—State.\$4,530,000Prior Biennia (Expenditures).\$0
19 20 21 22 23 24 25 26 27	State Building Construction Account—State. \$3,900,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 NEW SECTION. Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON UW Bothell - Asset Preservation (Minor Works) 25-27 (40000161) Appropriation: University of Washington Building Account—State. \$4,530,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 Future Biennia (Projected Costs). \$0 Future Biennia (Projected Costs). \$0
19 20 21 22 23 24 25 26 27 28	State Building Construction Account—State. \$3,900,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 NEW SECTION. Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON UW Bothell - Asset Preservation (Minor Works) 25-27 (40000161) Appropriation: University of Washington Building Account—State. \$4,530,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0
19 20 21 22 23 24 25 26 27 28 29	State Building Construction Account—State. \$3,900,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$3,900,000 NEW SECTION. Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON UW Bothell - Asset Preservation (Minor Works) 25-27 (40000161) Appropriation: University of Washington Building Account—State. \$4,530,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$0 Mew SECTION. Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON

1	Prior Biennia (Expenditures)\$0
2	Future Biennia (Projected Costs)\$0
3	TOTAL\$22,080,000
4	NEW SECTION. Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON
5	UW Tacoma - Asset Preservation (Minor Works) 25-27 (40000164)
6	Appropriation:
7	University of Washington Building Account—State \$5,415,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$5,415,000
11	NEW SECTION. Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON
12	Preventive Facility Maintenance and Building System Repairs
13	(9100029)
14	Appropriation:
15	University of Washington Building Account—State \$25,825,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$25,825,000
19	NEW SECTION. Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON
20	UW Tacoma Campus Soil Remediation (92000002)
21	Reappropriation:
22	Model Toxics Control Capital Account—State \$3,957,000
23	Appropriation:
24	Model Toxics Control Capital Account—State \$2,000,000
25	Prior Biennia (Expenditures) \$1,829,000
26	Future Biennia (Projected Costs) \$8,000,000
27	TOTAL\$15,786,000
28	NEW SECTION. Sec. 5027. FOR WASHINGTON STATE UNIVERSITY
29	Pullman Sciences Building (40000284)
30	Appropriation:
31	State Building Construction Account—State \$25,000,000
32	Prior Biennia (Expenditures)

1	Future Biennia (Projected Costs) \$50,000,000
2	TOTAL
-	
3 4	<u>NEW SECTION.</u> Sec. 5028. FOR WASHINGTON STATE UNIVERSITY Clean Building Standard Energy Efficiency Improvements (40000346)
5 6	Appropriation:
	State Building Construction Account—State \$5,000,000
7	Prior Biennia (Expenditures)\$5,000,000
8 9	Future Biennia (Projected Costs). \$80,000,000 TOTAL. \$90,000,000
)	
10	NEW SECTION. Sec. 5029. FOR WASHINGTON STATE UNIVERSITY
11	Spokane Team Health Education Building (40000361)
12	Reappropriation:
13	State Building Construction Account—State \$750,000
14	Appropriation:
15	State Building Construction Account—State \$58,000,000
16	Prior Biennia (Expenditures) \$6,250,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$65,000,000
19	NEW SECTION. Sec. 5030. FOR WASHINGTON STATE UNIVERSITY
20	Minor Capital Preservation 2025-27 (MCR) (40000367)
21	Appropriation:
22	Washington State University Building Account—
23	State\$40,000,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)\$160,000,000
26	TOTAL\$200,000,000
27	NEW SECTION. Sec. 5031. FOR WASHINGTON STATE UNIVERSITY
28	Minor Capital Program 2025-27 (MCI & Omnibus Equip.) (40000368)
29	Appropriation:
30	State Building Construction Account—State \$11,690,000
31	Prior Biennia (Expenditures)\$0
31 32	Future Biennia (Projected Costs)

1	TOTAL\$91,690,000
2 3	<u>NEW SECTION.</u> Sec. 5032. FOR WASHINGTON STATE UNIVERSITY Vancouver Central Chiller Plant Upgrades (40000371)
4	Appropriation:
5	State Building Construction Account—State \$3,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$3,000,000
9	NEW SECTION. Sec. 5033. FOR WASHINGTON STATE UNIVERSITY
10	Puyallup Washington Animal Disease Diagnostic Lab Facility
11	(4000372)
12	Appropriation:
13	State Building Construction Account—State \$3,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$20,000,000
16	TOTAL\$23,000,000
17	NEW SECTION. Sec. 5034. FOR WASHINGTON STATE UNIVERSITY
18	Pullman Dairy Modernization (40000373)
19	Appropriation:
20	State Building Construction Account—State \$500,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$500,000
24	NEW SECTION. Sec. 5035. FOR WASHINGTON STATE UNIVERSITY
25	Pullman VCEA Modernization (40000374)
26	Appropriation:
27	State Building Construction Account—State \$500,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$70,000,000
30	TOTAL\$70,500,000

31 <u>NEW SECTION.</u> Sec. 5036. FOR WASHINGTON STATE UNIVERSITY

1 2	Wenatchee Tree Fruit Research & Ext. Center Plant Growth Facility (40000376)
3	Appropriation:
4	State Building Construction Account—State \$10,000,000
5	Prior Biennia (Expenditures)\$0
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$10,000,000
8	NEW SECTION. Sec. 5037. FOR WASHINGTON STATE UNIVERSITY
9	Cougar Energy Initiative (40000377)
10	Appropriation:
11	State Building Construction Account—State \$17,293,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$782,707,000
14	TOTAL\$800,000,000
15	NEW SECTION. Sec. 5038. FOR WASHINGTON STATE UNIVERSITY
16	Preventive Facility Maintenance and Building System Repairs
17	(9100037)
18	Appropriation:
19 20	Washington State University Building Account— State\$10,115,000
21 22	Prior Biennia (Expenditures)
23	TOTAL
24	<u>NEW SECTION.</u> Sec. 5039. FOR EASTERN WASHINGTON UNIVERSITY
25	Lucy Covington Center (40000071)
26 27	Reappropriation: Eastern Washington University Capital Projects
28	Account—State\$19,000
29	Appropriation:
30	State Building Construction Account—State \$2,400,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$17,880,000
33	TOTAL\$20,580,000

1 2	<u>NEW SECTION.</u> Sec. 5040. FOR EASTERN WASHINGTON UNIVERSITY Martin - Williamson Hall (40000113)
3	
3 4	Reappropriation: State Building Construction Account—State \$63,000
5	Appropriation:
6	State Building Construction Account—State \$12,415,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$140,558,000
9	TOTAL\$153,323,000
10	NEW SECTION. Sec. 5041. FOR EASTERN WASHINGTON UNIVERSITY
11	Minor Works: Program 2025-27 (40000119)
12	Appropriation:
13	Eastern Washington University Capital Projects
14	Account—State\$3,800,000
15 16	State Building Construction Account—State\$2,000,000Subtotal Appropriation\$5,800,000
17 18	Prior Biennia (Expenditures)
19	TOTAL \$5,800,000
20	NEW SECTION. Sec. 5042. FOR EASTERN WASHINGTON UNIVERSITY
21	Geothermal Plant - Node 1 (40000158)
22	Appropriation:
23	State Building Construction Account—State \$10,437,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$153,513,000
26	TOTAL\$163,950,000
27	NEW SECTION. Sec. 5043. FOR EASTERN WASHINGTON UNIVERSITY
28	Minor Works: Preservation 2025-27 (40000171)
29	Appropriation:
30	State Building Construction Account—State \$15,250,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL\$15,250,000

1	NEW SECTION. Sec. 5044. FOR EASTERN WASHINGTON UNIVERSITY
2	Preventative Maintenance/Backlog Reduction (40000222)
3	Appropriation:
4	Eastern Washington University Capital Projects
5	Account—State\$2,217,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)\$8,868,000
8	TOTAL\$11,085,000
9	NEW SECTION. Sec. 5045. FOR EASTERN WASHINGTON UNIVERSITY
10	Building Decarbonization Efforts (40000223)
11	Appropriation:
12	State Building Construction Account—State \$5,000,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs)\$20,000,000
15	TOTAL\$25,000,000
16	NEW SECTION. Sec. 5046. FOR CENTRAL WASHINGTON UNIVERSITY
17	Humanities & Social Science Complex (40000081)
18	Reappropriation:
19	Climate Commitment Account—State \$7,000,000
20	State Building Construction Account—State \$59,756,000
21	Subtotal Reappropriation
22	Appropriation:
23	State Building Construction Account—State \$11,158,000
24	Prior Biennia (Expenditures) \$31,049,000
25	Future Biennia (Projected Costs)\$0
26	TOTAL\$108,963,000
27	NEW SECTION. Sec. 5047. FOR CENTRAL WASHINGTON UNIVERSITY
28	Aviation Degree Expansion (40000125)
29	Appropriation:
30	State Building Construction Account—State \$9,968,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$9,968,000

1 2	<u>NEW SECTION.</u> Sec. 5048. FOR CENTRAL WASHINGTON UNIVERSITY Emergency Backup Power System (40000163)
3	Appropriation:
4	State Building Construction Account—State \$11,773,000
5 6 7	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$11,773,000
8	NEW SECTION. Sec. 5049. FOR CENTRAL WASHINGTON UNIVERSITY
9	2025-2027 Decarbonization Package (40000165)
10	Appropriation:
11	State Building Construction Account—State \$12,467,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$12,467,000
15 16	<u>NEW SECTION.</u> Sec. 5050. FOR CENTRAL WASHINGTON UNIVERSITY Institutional Equipment Upgrades (40000166)
17	Appropriation:
18	Central Washington University Capital Projects
19	Account—State
20	State Building Construction Account—State \$1,000,000
21	Subtotal Appropriation
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs). \$0
24	TOTAL\$2,000,000
25	NEW SECTION. Sec. 5051. FOR CENTRAL WASHINGTON UNIVERSITY
26	Wildcat Farm Composter (40000167)
27	Appropriation:
28	State Building Construction Account—State \$1,713,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$1,713,000
32	NEW SECTION. Sec. 5052. FOR CENTRAL WASHINGTON UNIVERSITY
33	Minor Works Preservation 2025-27 (40000170)

1	Appropriation:
2	Central Washington University Capital Projects
3	Account—State\$7,000,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$7,000,000
7	NEW SECTION. Sec. 5053. FOR CENTRAL WASHINGTON UNIVERSITY
8	Minor Works Program 2025-27 (40000193)
9	Appropriation:
10	Central Washington University Capital Projects
11	Account—State\$1,000,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$1,000,000
15	NEW SECTION. Sec. 5054. FOR CENTRAL WASHINGTON UNIVERSITY
16	Preventive Facility Maintenance and Building System Repairs
17	(91000023)
18	Reappropriation:
19	Central Washington University Capital Projects
20	Account—State\$885,000
21	Appropriation:
22	Central Washington University Capital Projects
23	Account—State\$2,422,000
24	Prior Biennia (Expenditures) \$1,537,000
25	Future Biennia (Projected Costs)
26	TOTAL\$4,844,000
27	NEW SECTION. Sec. 5055. FOR THE EVERGREEN STATE COLLEGE
28	Minor Works Preservation 2025-27 (40000103)
29	Appropriation:
30	State Building Construction Account—State \$10,856,000
31	The Evergreen State College Capital Projects
32	Account—State\$7,644,000
33	Subtotal Appropriation

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$102,046,000 TOTAL. \$120,546,000
4	<u>NEW SECTION.</u> Sec. 5056. FOR THE EVERGREEN STATE COLLEGE
5	Preventive Facility Maintenance and Building System Repairs
6	(40000140)
7	Appropriation:
8	The Evergreen State College Capital Projects
9	Account—State\$880,000
10 11 12	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$6,100,000 TOTAL. \$6,980,000
13	NEW SECTION. Sec. 5057. FOR THE EVERGREEN STATE COLLEGE
14	Evans Hall Decarbonization (40000142)
15	Appropriation:
16	State Building Construction Account—State \$4,659,000
17 18 19	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$43,802,000 TOTAL. \$48,461,000
20	NEW SECTION. Sec. 5058. FOR THE EVERGREEN STATE COLLEGE
21	Dormitories Decarbonization (40000143)
22	Appropriation:
23	State Building Construction Account—State\$7,000,000
24 25 26	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$13,287,000 TOTAL. \$20,287,000
27	NEW SECTION. Sec. 5059. FOR THE EVERGREEN STATE COLLEGE
28	Labs 1 & 2 Third Floor Renovation (40000145)
29	Appropriation:
30	State Building Construction Account—State \$298,000
31 32	Prior Biennia (Expenditures)

1

TOTAL.....\$19,179,000

2	<u>NEW SECTION.</u> Sec. 5060. FOR THE EVERGREEN STATE COLLEGE
3	Minor Works Program 2025-27 (40000146)
4	Appropriation:
5	State Building Construction Account—State \$2,336,000
6	The Evergreen State College Capital Projects
7	Account—State\$1,500,000
8	Subtotal Appropriation\$3,836,000
9 10 11	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$7,000,000 TOTAL. \$10,836,000
12	<u>NEW SECTION.</u> Sec. 5061. FOR WESTERN WASHINGTON UNIVERSITY
13	Access Control Security Upgrades (30000604)
14	Reappropriation:
15	State Building Construction Account—State \$5,000,000
16	Appropriation:
17	State Building Construction Account—State \$9,070,000
18 19 20	Prior Biennia (Expenditures). \$4,765,000 Future Biennia (Projected Costs). \$0 TOTAL. \$18,835,000
21	<u>NEW SECTION.</u> Sec. 5062. FOR WESTERN WASHINGTON UNIVERSITY
22	Heating Conversion Project (40000005)
23	Appropriation:
24	State Building Construction Account—State \$20,050,000
25 26 27	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$20,050,000
28	<u>NEW SECTION.</u> Sec. 5063. FOR WESTERN WASHINGTON UNIVERSITY
29	Preventative Facility Maintenance and Building System Repairs
30	(40000012)
31	Appropriation:
32	Western Washington University Capital Projects
33	Account—State\$3,614,000
55	$\frac{140}{2}$

1 2 3	Prior Biennia (Expenditures). \$3,614,000 Future Biennia (Projected Costs). \$14,456,000 TOTAL. \$21,684,000
4	<u>NEW SECTION.</u> Sec. 5064. FOR WESTERN WASHINGTON UNIVERSITY
5	Academic Facilities Renewal - Phase I - V (40000017)
6	Appropriation:
7	State Building Construction Account—State \$14,372,000
8	Western Washington University Capital Projects
9	Account—State
10 11 12 13	Subtotal Appropriation. \$19,896,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$80,000,000 TOTAL. \$99,896,000
14	NEW SECTION. Sec. 5065. FOR WESTERN WASHINGTON UNIVERSITY
15	Poulsbo Instructional Facility (40000018)
16	Appropriation:
17	State Building Construction Account—State \$7,213,000
18	Prior Biennia (Expenditures)
19 20	Future Biennia (Projected Costs). \$63,938,000 TOTAL. \$71,151,000
21	<u>NEW SECTION.</u> Sec. 5066. FOR WESTERN WASHINGTON UNIVERSITY
22	Minor Works - Preservation (2025-27) (40000019)
23	Appropriation:
24	State Building Construction Account—State \$5,340,000
25	Western Washington University Capital Projects
26 27	Account—State
28 29 30	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$40,000,000 TOTAL. \$50,000,000
31	NEW SECTION. Sec. 5067. FOR THE WASHINGTON STATE ARTS
32	COMMISSION

1 2	2025-27 Creative Districts Capital Construction Projects (30000018)
3	Appropriation:
4	State Building Construction Account—State \$416,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 5068. FOR THE WASHINGTON STATE HISTORICAL
9	SOCIETY
10	Preservation - Minor Works 2025-27 (40000182)
11	Appropriation:
12	State Building Construction Account—State \$3,550,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$25,271,000
15	TOTAL\$28,821,000
16	NEW SECTION. Sec. 5069. FOR THE WASHINGTON STATE HISTORICAL
17	SOCIETY
17 18	Permanent Gallery Renovation (40000183)
18	Permanent Gallery Renovation (40000183)
18 19 20	Permanent Gallery Renovation (40000183) Appropriation: State Building Construction Account—State \$1,386,000
18 19 20 21	Permanent Gallery Renovation (40000183) Appropriation: State Building Construction Account—State \$1,386,000 Prior Biennia (Expenditures)
18 19 20	Permanent Gallery Renovation (40000183) Appropriation: State Building Construction Account—State \$1,386,000
18 19 20 21 22	Permanent Gallery Renovation (40000183) Appropriation: State Building Construction Account—State \$1,386,000 Prior Biennia (Expenditures)
18 19 20 21 22	Permanent Gallery Renovation (40000183) Appropriation: State Building Construction Account—State \$1,386,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	Permanent Gallery Renovation (40000183) Appropriation: State Building Construction Account—State \$1,386,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24	Permanent Gallery Renovation (40000183) Appropriation: State Building Construction Account—State \$1,386,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25	Permanent Gallery Renovation (40000183) Appropriation: State Building Construction Account—State \$1,386,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	Permanent Gallery Renovation (40000183) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. State Section. Sec. 5070. For The WASHINGTON STATE HISTORICAL SOCIETY Heritage Capital Grants 2025-2027 (40000184)
18 19 20 21 22 23 24 25 26 27	Permanent Gallery Renovation (40000183) Appropriation: State Building Construction Account—State \$1,386,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28	<pre>Permanent Gallery Renovation (40000183) Appropriation: State Building Construction Account—State \$1,386,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27 28 29	Permanent Gallery Renovation (40000183) Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 5070. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Heritage Capital Grants 2025-2027 (40000184) Appropriation: State Building Construction Account—State. State Building Construction Account—State. Frior Biennia (Expenditures).
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Permanent Gallery Renovation (40000183) Appropriation: State Building Construction Account—State. \$1,386,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,386,000 NEW SECTION. Sec. 5070. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Heritage Capital Grants 2025-2027 (40000184) Appropriation: State Building Construction Account—State. \$10,000,000 Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 Future Biennia (Projected Costs). \$0 Future Biennia (Projected Costs). \$10,000,000
18 19 20 21 22 23 24 25 26 27 28 29 30	<pre>Permanent Gallery Renovation (40000183) Appropriation: State Building Construction Account—State \$1,386,000 Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$1,386,000 NEW SECTION. Sec. 5070. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Heritage Capital Grants 2025-2027 (40000184) Appropriation: State Building Construction Account—State \$10,000,000 Prior Biennia (Expenditures)</pre>

1	Museum Expansion and Modernization (40000064)
2	Appropriation:
3	State Building Construction Account—State \$600,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL
7	NEW SECTION. Sec. 5072. FOR THE STATE BOARD FOR COMMUNITY AND
8	TECHNICAL COLLEGES
9	Olympic Innovation and Technology Learning Center (40000103)
10	Reappropriation:
11	State Building Construction Account—State \$1,835,000
12	Appropriation:
13	State Building Construction Account—State \$31,054,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$33,606,000
4 5	
17	NEW SECTION. Sec. 5073. FOR THE STATE BOARD FOR COMMUNITY AND
17 18	NEW SECTION. Sec. 5073. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES
18	TECHNICAL COLLEGES
18 19 20	TECHNICAL COLLEGES Lower Columbia: Center for Vocational and Transitional Studies
18 19 20	TECHNICAL COLLEGES Lower Columbia: Center for Vocational and Transitional Studies (40000106)
18 19 20 21	TECHNICAL COLLEGES Lower Columbia: Center for Vocational and Transitional Studies (40000106) Reappropriation:
18 19 20 21 22	TECHNICAL COLLEGES Lower Columbia: Center for Vocational and Transitional Studies (40000106) Reappropriation: State Building Construction Account—State \$1,668,000
18 19 20 21 22 23	TECHNICAL COLLEGES Lower Columbia: Center for Vocational and Transitional Studies (40000106) Reappropriation: State Building Construction Account—State \$1,668,000 Appropriation:
18 19 20 21 22 23 24	TECHNICAL COLLEGES Lower Columbia: Center for Vocational and Transitional Studies (40000106) Reappropriation: State Building Construction Account—State \$1,668,000 Appropriation: State Building Construction Account—State \$45,196,000
18 19 20 21 22 23 24 25	TECHNICAL COLLEGES Lower Columbia: Center for Vocational and Transitional Studies (40000106) Reappropriation: State Building Construction Account—State \$1,668,000 Appropriation: State Building Construction Account—State \$45,196,000 Prior Biennia (Expenditures) \$1,538,000
18 19 20 21 22 23 24 25 26	<pre>TECHNICAL COLLEGES Lower Columbia: Center for Vocational and Transitional Studies (40000106) Reappropriation: State Building Construction Account—State \$1,668,000 Appropriation: State Building Construction Account—State \$45,196,000 Prior Biennia (Expenditures) \$1,538,000 Future Biennia (Projected Costs) \$0</pre>
18 19 20 21 22 23 24 25 26 27	<pre>TECHNICAL COLLEGES Lower Columbia: Center for Vocational and Transitional Studies (40000106) Reappropriation: State Building Construction Account—State \$1,668,000 Appropriation: State Building Construction Account—State \$45,196,000 Prior Biennia (Expenditures) \$1,538,000 Future Biennia (Projected Costs) \$48,402,000</pre>
18 19 20 21 22 23 24 25 26 27 28	<pre>TECHNICAL COLLEGES Lower Columbia: Center for Vocational and Transitional Studies (40000106) Reappropriation: State Building Construction Account—State \$1,668,000 Appropriation: State Building Construction Account—State \$45,196,000 Prior Biennia (Expenditures) \$1,538,000 Future Biennia (Projected Costs) \$48,402,000 NEW SECTION. Sec. 5074. FOR THE STATE BOARD FOR COMMUNITY AND</pre>
18 19 20 21 22 23 24 25 26 27 28 29	TECHNICAL COLLEGES Lower Columbia: Center for Vocational and Transitional Studies (40000106) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). NEW SECTION. Sec. 5074. For The STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES
18 19 20 21 22 23 24 25 26 27 28 29 30	TECHNICAL COLLEGES Lower Columbia: Center for Vocational and Transitional Studies (40000106) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). Year Section. State State Source State State State State (Projected Costs). State Stat
18 19 20 21 22 23 24 25 26 27 28 29 30 31	TECHNICAL COLLEGES Lower Columbia: Center for Vocational and Transitional Studies (40000106) Reappropriation: State Building Construction Account—State. Appropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). NEW SECTION. Sec. 5074. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES Columbia Basin: Performing Arts Building Replacement (4000108) Appropriation:

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$54,548,000
3	NEW SECTION. Sec. 5075. FOR THE STATE BOARD FOR COMMUNITY AND
4	TECHNICAL COLLEGES
5	Edmonds: Triton Learning Commons (40000114)
6	Reappropriation:
7	State Building Construction Account—State \$502,000
8	Appropriation:
9	State Building Construction Account—State \$43,716,000
10	Prior Biennia (Expenditures) \$3,154,000
11	Future Biennia (Projected Costs). \$0
12	TOTAL\$47,372,000
13	NEW SECTION. Sec. 5076. FOR THE STATE BOARD FOR COMMUNITY AND
14	TECHNICAL COLLEGES
15	Whatcom: Technology and Engineering Center (40000137)
16	Appropriation:
17	State Building Construction Account—State \$51,042,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$51,042,000
21	NEW SECTION. Sec. 5077. FOR THE STATE BOARD FOR COMMUNITY AND
22	TECHNICAL COLLEGES
23	Cascadia: CC5 Gateway building (40000222)
24	Reappropriation:
25	State Building Construction Account—State \$1,201,000
26	Appropriation:
27	State Building Construction Account—State \$40,034,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$43,130,000
31	NEW SECTION. Sec. 5078. FOR THE STATE BOARD FOR COMMUNITY AND
32	TECHNICAL COLLEGES
33	Minor Works - Program Improvements (25-27) (40001051)

1	Appropriation:
2	Community and Technical College Capital Projects
3	Account—State\$18,000,000
4	State Building Construction Account—State \$27,446,000
5	Subtotal Appropriation
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$45,446,000
9	NEW SECTION. Sec. 5079. FOR THE STATE BOARD FOR COMMUNITY AND
10	TECHNICAL COLLEGES
11	Minor Works - Preservation (25-27) (40001110)
12	Appropriation:
13	Community and Technical College Capital Projects
14	Account—State\$31,325,000
15	Model Toxics Control Capital Account—State \$2,000,000
16	Subtotal Appropriation
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$33,325,000
20	NEW SECTION. Sec. 5080. FOR THE STATE BOARD FOR COMMUNITY AND
21	TECHNICAL COLLEGES
22	Grays Harbor College: Lake Swano Dam (40001150)
23	Appropriation:
24	State Building Construction Account—State \$1,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL
28	NEW SECTION. Sec. 5081. FOR THE STATE BOARD FOR COMMUNITY AND
29	TECHNICAL COLLEGES
30	Minor Works - Roof Repairs (25-27) (40001190)
31	Appropriation:
32	Community and Technical College Capital Projects
33	Account—State\$12,153,000
34	Prior Biennia (Expenditures)
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1	Future Biennia (Projected Costs)
2	TOTAL\$12,153,000
3	NEW SECTION. Sec. 5082. FOR THE STATE BOARD FOR COMMUNITY AND
4 5	TECHNICAL COLLEGES Minor Works - Site Repairs (25-27) (40001226)
	-
6	Appropriation:
7	State Building Construction Account—State \$4,771,000
8	Prior Biennia (Expenditures)\$0
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$4,771,000
11	NEW SECTION. Sec. 5083. FOR THE STATE BOARD FOR COMMUNITY AND
12	TECHNICAL COLLEGES
13	Minor Works - Infrastructure replacement (25-27) (40001262)
14	Appropriation:
15	State Building Construction Account—State \$43,400,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$43,400,000
19	NEW SECTION. Sec. 5084. FOR THE STATE BOARD FOR COMMUNITY AND
20	TECHNICAL COLLEGES
21	Minor Works - Facility Repairs (25-27) (40001298)
22	Appropriation:
23	State Building Construction Account—State \$47,554,000
24	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 5085. FOR THE STATE BOARD FOR COMMUNITY AND
28	TECHNICAL COLLEGES
29	Clean Buildings Compliance - Equipment Inventory and Reporting
30	(40001333)
31	Appropriation:
32	State Building Construction Account—State \$5,490,000
33	Prior Biennia (Expenditures)
	14.0

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1	Future Biennia (Projected Costs) \$0
2	TOTAL
3	NEW SECTION. Sec. 5086. FOR THE STATE BOARD FOR COMMUNITY AND
4	TECHNICAL COLLEGES
5	Preventive Facility Maintenance & Bldg System Repairs (40001334)
6	Appropriation:
7	Community and Technical College Capital Projects
8	Account—State\$22,800,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$91,200,000
11	TOTAL\$114,000,000
12	NEW SECTION. Sec. 5087. FOR THE STATE BOARD FOR COMMUNITY AND
13	TECHNICAL COLLEGES
14	
± 1	2025-27 Career Preparation and Launch Grants (40001337)
15	2025-27 Career Preparation and Launch Grants (40001337) The appropriation in this section is subject to the following
15	The appropriation in this section is subject to the following
15 16	The appropriation in this section is subject to the following conditions and limitations:
15 16 17	The appropriation in this section is subject to the following conditions and limitations: (1) This appropriation is provided solely for the state board for
15 16 17 18	The appropriation in this section is subject to the following conditions and limitations: (1) This appropriation is provided solely for the state board for community and technical colleges to provide competitive grants to
15 16 17 18 19	The appropriation in this section is subject to the following conditions and limitations: (1) This appropriation is provided solely for the state board for community and technical colleges to provide competitive grants to community and technical colleges to purchase and install equipment
15 16 17 18 19 20	The appropriation in this section is subject to the following conditions and limitations: (1) This appropriation is provided solely for the state board for community and technical colleges to provide competitive grants to community and technical colleges to purchase and install equipment that expands career-connected learning opportunities.
15 16 17 18 19 20 21	The appropriation in this section is subject to the following conditions and limitations: (1) This appropriation is provided solely for the state board for community and technical colleges to provide competitive grants to community and technical colleges to purchase and install equipment that expands career-connected learning opportunities. (2) The state board for community and technical colleges shall
15 16 17 18 19 20 21 22	The appropriation in this section is subject to the following conditions and limitations: (1) This appropriation is provided solely for the state board for community and technical colleges to provide competitive grants to community and technical colleges to purchase and install equipment that expands career-connected learning opportunities. (2) The state board for community and technical colleges shall develop common criteria for providing competitive grant funding and
15 16 17 18 19 20 21 22 23	The appropriation in this section is subject to the following conditions and limitations: (1) This appropriation is provided solely for the state board for community and technical colleges to provide competitive grants to community and technical colleges to purchase and install equipment that expands career-connected learning opportunities. (2) The state board for community and technical colleges shall develop common criteria for providing competitive grant funding and outcomes for specific projects.

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(End of part)

1	PART 6
2	REAPPROPRIATIONS
3	NEW SECTION. Sec. 6001. FOR THE SECRETARY OF STATE
4	Library-Archives Building (30000033)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: No later than September 1, 2025, the secretary of state shall present to the governor, the house capital
8	budget committee, and senate ways and means committee funding options
9	and a proposed construction schedule for construction of the library-
10	archives building using anticipated revenue from a certificate of
11	participation and state building construction account bonds.
12	<pre>Reappropriation:</pre>
13	Washington State Library-Archives Building
14	Account—State\$6,949,000
15	Prior Biennia (Expenditures)\$6,351,000
16	Future Biennia (Projected Costs)\$6,351,000
17	TOTAL\$0
18	NEW SECTION. Sec. 6002. FOR THE DEPARTMENT OF COMMERCE
19	Community Economic Revitalization Board (30000097)
20	Reappropriation:
21	Public Facilities Construction Loan Revolving
22	Account—State\$7,774,000
23 24 25	Prior Biennia (Expenditures). \$10,246,000 Future Biennia (Projected Costs). \$0 TOTAL. \$18,020,000
26	<u>NEW SECTION.</u> Sec. 6003. FOR THE DEPARTMENT OF COMMERCE
27	2017-19 Housing Trust Fund Program (30000872)
28 29 30	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1004, chapter 296, Laws of 2022.
31	Reappropriation:
32	State Building Construction Account—State\$419,000
33	State Taxable Building Construction Account—
34	State\$3,044,000

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1	Washington Housing Trust Account—State \$1,476,000
2	Subtotal Reappropriation
3	Prior Biennia (Expenditures) \$108,350,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$113,289,000
6	NEW SECTION. Sec. 6004. FOR THE DEPARTMENT OF COMMERCE
7	Economic Opportunity Grants (30000873)
8	Reappropriation:
9	Rural Washington Loan Fund—State \$312,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$6,750,000
13	NEW SECTION. Sec. 6005. FOR THE DEPARTMENT OF COMMERCE
14	Public Works Assistance Account Construction Loans (30000878)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 6001, chapter 413, Laws of 2019.
18	Reappropriation:
19	State Taxable Building Construction Account—
20	State \$5,979,000
21 22	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs). \$0 TOTAL. \$77,220,000
20	
24	NEW SECTION. Sec. 6006. FOR THE DEPARTMENT OF COMMERCE
25	Weatherization Plus Health Matchmaker Program (30000879)
26	The reappropriations in this section are subject to the following
27	conditions and limitations: The reappropriations are subject to the
28	provisions of section 1014, chapter 298, Laws of 2018.
29	Reappropriation:
30	State Building Construction Account—State \$222,000
31 32	State Taxable Building Construction Account— State
33	Subtotal Reappropriation

1 2 3	Prior Biennia (Expenditures). \$19,786,000 Future Biennia (Projected Costs). \$0 TOTAL. \$23,500,000
4 5	NEW SECTION. Sec. 6007. FOR THE DEPARTMENT OF COMMERCE 2018 Local and Community Projects (40000005)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6012, chapter 474, Laws of 2023.
9	Reappropriation:
10	State Building Construction Account—State \$13,769,000
11 12 13	Prior Biennia (Expenditures). \$114,568,000 Future Biennia (Projected Costs). \$0 TOTAL. \$128,337,000
14 15	NEW SECTION. Sec. 6008. FOR THE DEPARTMENT OF COMMERCE PWAA Preconstruction and Emergency Loan Programs (40000009)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6002, chapter 413, Laws of 2019.
19	Reappropriation:
20 21	State Taxable Building Construction Account— State\$52,000
22 23 24	Prior Biennia (Expenditures). \$18,948,000 Future Biennia (Projected Costs). \$0 TOTAL. \$19,000,000
25 26	NEW SECTION. Sec. 6009. FOR THE DEPARTMENT OF COMMERCE 2019-21 Housing Trust Fund Program (40000036)
27	The reappropriations in this section are subject to the following
28 29	conditions and limitations: The reappropriations are subject to the provisions of section 6005, chapter 332, Laws of 2021.
30	Reappropriation:
31	State Building Construction Account—State \$1,999,000
32 33	State Taxable Building Construction Account— State

1	Subtotal Reappropriation \$14,310,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$172,750,000
5	NEW SECTION. Sec. 6010. FOR THE DEPARTMENT OF COMMERCE
6	Public Works Board (40000038)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 1020, chapter 356, Laws of 2020.
10	Reappropriation:
11	Public Works Assistance Account—State \$10,369,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$93,578,000
15	NEW SECTION. Sec. 6011. FOR THE DEPARTMENT OF COMMERCE
16	2019-21 Community Economic Revitalization Board (40000040)
17	Reappropriation:
18	Public Facilities Construction Loan Revolving
19	Account—State\$18,600,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$18,600,000
23	NEW SECTION. Sec. 6012. FOR THE DEPARTMENT OF COMMERCE
24	2019-21 Early Learning Facilities (40000044)
25	The reappropriations in this section are subject to the following
26	conditions and limitations: The reappropriations are subject to the
27	provisions of section 6006, chapter 332, Laws of 2021.
28	Reappropriation:
29	Ruth LeCocq Kagi Early Learning Facilities
30	Revolving Account—State
31	State Building Construction Account—State \$1,616,000
32	Subtotal Reappropriation
33	Prior Biennia (Expenditures) \$32,070,000

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6013. FOR THE DEPARTMENT OF COMMERCE 2019-21 Behavioral Health Capacity Grants (40000114)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6013, chapter 375, Laws of 2024.
8	Reappropriation:
9	State Building Construction Account—State \$6,400,000
10 11 12	Prior Biennia (Expenditures). \$115,831,000 Future Biennia (Projected Costs). \$0 TOTAL. \$122,231,000
13 14	NEW SECTION. Sec. 6014. FOR THE DEPARTMENT OF COMMERCE 2020 Local and Community Projects (40000116)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6010, chapter 375, Laws of 2024.
18	Reappropriation:
19	State Building Construction Account—State \$25,321,000
20 21 22	Prior Biennia (Expenditures). \$140,986,000 Future Biennia (Projected Costs). \$0 TOTAL. \$166,307,000
23 24	NEW SECTION. Sec. 6015. FOR THE DEPARTMENT OF COMMERCE Washington Broadband Program (40000117)
25 26 27	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6002, chapter 375, Laws of 2024.
28	Reappropriation:
29	Statewide Broadband Account—State \$14,684,000
30	Prior Biennia (Expenditures)
21	
31 32	Future Biennia (Projected Costs). \$0 TOTAL. \$21,550,000

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- 1 NEW SECTION. Sec. 6016. FOR THE DEPARTMENT OF COMMERCE 2 2021 Local and Community Projects (40000130) 3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 6011, chapter 375, Laws of 2024. 6 Reappropriation: State Building Construction Account—State. \$5,706,000 7 8 Prior Biennia (Expenditures).....\$26,966,000 9 \$0 10 TOTAL.....\$32,672,000 NEW SECTION. Sec. 6017. FOR THE DEPARTMENT OF COMMERCE 11 Early Learning Facilities-School Districts Grant 12 2021-23 13 (40000140)14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the provisions of section 1057, chapter 332, Laws of 2021. 16 17 Reappropriation: 18 Ruth LeCocq Kagi Early Learning Facilities 19 20 Prior Biennia (Expenditures).....\$4,393,000 21 \$0 22 23 NEW SECTION. Sec. 6018. FOR THE DEPARTMENT OF COMMERCE 24 2021-23 Public Works Assistance Account-Construction (40000141) 25 Reappropriation: 26 Public Works Assistance Account—State. \$141,193,000 27 Prior Biennia (Expenditures).... \$107,807,000 28 \$0 29 30 NEW SECTION. Sec. 6019. FOR THE DEPARTMENT OF COMMERCE
- 31 2021-23 Building Communities Fund Grant Program (40000142)

The reappropriation in this section is subject to the following 1 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1059, chapter 332, Laws of 2021. 4 Reappropriation: 5 State Building Construction Account—State. \$16,121,000 6 7 \$0 TOTAL.....\$30,146,000 8 NEW SECTION. Sec. 6020. FOR THE DEPARTMENT OF COMMERCE 9 10 2021-23 Building for the Arts Grant Program (40000143) 11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 1060, chapter 332, Laws of 2021. 14 Reappropriation: State Building Construction Account—State. \$3,236,000 15 16 17 \$0 18 TOTAL.....\$16,000,000 19 NEW SECTION. Sec. 6021. FOR THE DEPARTMENT OF COMMERCE 20 2021-23 CERB Capital Construction (40000144) 21 Reappropriation: 22 Capital Community Assistance Account—State. \$21,647,000 23 Public Facilities Construction Loan Revolving 24 Account—State....\$10,000,000 25 26 Prior Biennia (Expenditures).... \$33,353,000 27 \$0 28 TOTAL.....\$65,000,000 29 NEW SECTION. Sec. 6022. FOR THE DEPARTMENT OF COMMERCE 30 2021-23 Library Capital Improvement Program (LCIP) Grants

31 (40000147)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 7018, chapter 474, Laws of 2023. 4 Reappropriation: 5 State Building Construction Account—State. \$4,426,000 6 7 \$0 8 NEW SECTION. Sec. 6023. FOR THE DEPARTMENT OF COMMERCE 9 2021-23 Weatherization Plus Health (40000150) 10 The reappropriation in this section is subject to the following 11 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 7015, chapter 474, Laws of 2023. 14 Reappropriation: 15 16 Prior Biennia (Expenditures).... \$27,115,000 17 \$0 18 19 NEW SECTION. Sec. 6024. FOR THE DEPARTMENT OF COMMERCE 20 2021-23 PWB Broadband Infrastructure (40000152) 21 The reappropriations in this section are subject to the following 22 conditions and limitations: The reappropriations are subject to the 23 provisions of section 6003, chapter 375, Laws of 2024. 24 Reappropriation: 25 Coronavirus Capital Projects Account—Federal. . . . \$33,713,000 26 Statewide Broadband Account—State. \$13,816,000 27 28 29 \$0 30 31 NEW SECTION. Sec. 6025. FOR THE DEPARTMENT OF COMMERCE

32 2021-23 Housing Trust Fund Investment in Affordable Housing 33 (40000153) 1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 7006, chapter 474, Laws of 2023.

4 Reappropriation:

5	Capital Community Assistance Account—State \$46,795,000
6	Coronavirus State Fiscal Recovery Fund—Federal \$32,846,000
7	State Building Construction Account—State \$11,774,000
8	State Taxable Building Construction Account—
9	State \$20,927,000
10	Subtotal Reappropriation
11	Prior Biennia (Expenditures) \$175,349,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$287,691,000

14 <u>NEW SECTION.</u> Sec. 6026. FOR THE DEPARTMENT OF COMMERCE

15 2021-23 Behavioral Health Community Capacity Grants (40000219)

16 The reappropriations in this section are subject to the following 17 conditions and limitations: The reappropriations are subject to the 18 provisions of section 6014, chapter 375, Laws of 2024.

19 Reappropriation:

20	Capital Community Assistance Account—State	\$12,300,000
21	State Building Construction Account—State	\$44,783,000
22	Subtotal Reappropriation	\$57,083,000
23	Prior Biennia (Expenditures)	\$63,154,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$120,237,000

26 <u>NEW SECTION.</u> Sec. 6027. FOR THE DEPARTMENT OF COMMERCE

27 2019-21 Housing Trust Fund Investment from Operating (40000220)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1070, chapter 332, Laws of 2021.

31 Reappropriation:

32	Washington Housing Trust Account—State \$2,939,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)

TOTAL.....\$47,441,000

1

2 3	NEW SECTION. Sec. 6028. FOR THE DEPARTMENT OF COMMERCE 2021-23 Rapid Capital Housing Acquisition (40000222)
4 5	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
6	provisions of section 6004, chapter 375, Laws of 2024.
7	Reappropriation:
8 9	Coronavirus State Fiscal Recovery Fund—Federal \$662,000 State Building Construction Account—State \$23,688,000
9 10	Subtotal Reappropriation
11	Prior Biennia (Expenditures)\$95,785,000
12 13	Future Biennia (Projected Costs). \$0 TOTAL. \$120,135,000
ТЭ	IUIAL
14	NEW SECTION. Sec. 6029. FOR THE DEPARTMENT OF COMMERCE
15	2022 Local & Community Projects (40000230)
16	The reappropriation in this section is subject to the following
17	conditions and limitations: The reappropriation is subject to the
18	provisions of section 1001, chapter 375, Laws of 2024.
19	Reappropriation:
20	State Building Construction Account—State \$65,839,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)
23	TOTAL
24	NEW SECTION. Sec. 6030. FOR THE DEPARTMENT OF COMMERCE
25	Economic Opportunity Grants Authority (40000246)
26	Reappropriation:
27	Rural Washington Loan Fund—State \$903,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$903,000
31	NEW SECTION. Sec. 6031. FOR THE DEPARTMENT OF COMMERCE
32	2022 Rapid Capital Housing Acquisition (40000260)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 7009, chapter 474, Laws of 2023.

4 Reappropriation:

5	Apple Health and Homes Account—State \$52,874,000
6	Capital Community Assistance Account—State \$40,770,000
7	Coronavirus State Fiscal Recovery Fund—Federal \$2,994,000
8	State Building Construction Account—State \$11,401,000
9	Subtotal Reappropriation \$108,039,000
10	Prior Biennia (Expenditures) \$188,061,000
11	Future Biennia (Projected Costs)
12	TOTAL

13 <u>NEW SECTION.</u> Sec. 6032. FOR THE DEPARTMENT OF COMMERCE

14 2023 Local and Community Projects (40000266)

15 The reappropriation in this section is subject to the following 16 conditions and limitations: The reappropriation is subject to the 17 provisions of section 6009, chapter 375, Laws of 2024.

18 Reappropriation:

19	State Building Construction Account—State	\$20,872,000
20	Prior Biennia (Expenditures)	\$32,455,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$53,327,000

23 <u>NEW SECTION.</u> Sec. 6033. FOR THE DEPARTMENT OF COMMERCE 24 Ports Infrastructure (40000278)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6006, chapter 375, Laws of 2024.

28 Reappropriation:

29	State Building Construction Account—State	\$9,067,000
30	Prior Biennia (Expenditures)	\$6,979,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$16,046,000

33 <u>NEW SECTION.</u> Sec. 6034. FOR THE DEPARTMENT OF COMMERCE

1

2023-25 Building Communities Fund Grant Program (40000279)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1003, chapter 474, Laws of 2023.

5 Reappropriation:

6	State Building Construction Account—State \$20,891,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$30,579,000

10 <u>NEW SECTION.</u> Sec. 6035. FOR THE DEPARTMENT OF COMMERCE

11 2023-25 Building for the Arts (40000280)

12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 1004, chapter 474, Laws of 2023.

15 Reappropriation:

16	State Building Construction Account—State \$6,084,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)
19	TOTAL\$18,000,000

20 <u>NEW SECTION.</u> Sec. 6036. FOR THE DEPARTMENT OF COMMERCE

21 2023-25 CERB Capital Construction (40000281)

22 Reappropriation:

23 Public Facilities Construction Loan Revolving

24	Account—State\$25,000,000
25	Prior Biennia (Expenditures) \$0
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$25,000,000

28 <u>NEW SECTION.</u> Sec. 6037. FOR THE DEPARTMENT OF COMMERCE

29 Dig-Once Pilot Project and Enhanced Program Development 30 (40000282)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1006, chapter 474, Laws of 2023.

1	Reappropriation:
2	State Building Construction Account—State \$500,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$500,000
6	NEW SECTION. Sec. 6038. FOR THE DEPARTMENT OF COMMERCE
7	2023-25 Energy Retrofits and Solar Power for Public Buildings
8	(40000283)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 1002, chapter 375, Laws of 2024.
12	Reappropriation:
13	Climate Commitment Account—State \$30,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$50,000,000
17	NEW SECTION. Sec. 6039. FOR THE DEPARTMENT OF COMMERCE
17 18	<u>NEW SECTION.</u> Sec. 6039. FOR THE DEPARTMENT OF COMMERCE High Efficiency Electric Home Rebate Program (40000284)
18	High Efficiency Electric Home Rebate Program (40000284)
18 19	High Efficiency Electric Home Rebate Program (40000284) The reappropriations in this section are subject to the following
18 19 20	High Efficiency Electric Home Rebate Program (40000284) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
18 19 20 21	High Efficiency Electric Home Rebate Program (40000284) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1008, chapter 474, Laws of 2023.
18 19 20 21 22	High Efficiency Electric Home Rebate Program (40000284) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1008, chapter 474, Laws of 2023. Reappropriation:
18 19 20 21 22 23	High Efficiency Electric Home Rebate Program (40000284) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1008, chapter 474, Laws of 2023. Reappropriation: Climate Commitment Account—State \$69,285,000
18 19 20 21 22 23 24	High Efficiency Electric Home Rebate Program (40000284) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1008, chapter 474, Laws of 2023. Reappropriation: Climate Commitment Account—State
18 19 20 21 22 23 24 25	<pre>High Efficiency Electric Home Rebate Program (40000284) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1008, chapter 474, Laws of 2023. Reappropriation: Climate Commitment Account—State \$69,285,000 General Fund—Federal \$82,995,000 Subtotal Reappropriation \$152,280,000</pre>
18 19 20 21 22 23 24 25 26	<pre>High Efficiency Electric Home Rebate Program (40000284) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1008, chapter 474, Laws of 2023. Reappropriation: Climate Commitment Account—State \$69,285,000 General Fund—Federal \$82,995,000 Subtotal Reappropriation \$10,720,000</pre>
18 19 20 21 22 23 24 25 26 27	<pre>High Efficiency Electric Home Rebate Program (40000284) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1008, chapter 474, Laws of 2023. Reappropriation: Climate Commitment Account—State \$69,285,000 General Fund—Federal</pre>
18 19 20 21 22 23 24 25 26 27 28	<pre>High Efficiency Electric Home Rebate Program (40000284) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1008, chapter 474, Laws of 2023. Reappropriation: Climate Commitment Account—State \$69,285,000 General Fund—Federal</pre>

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1009, chapter 474, Laws of 2023.

1	Reappropriation:
2 3	Ruth LeCocq Kagi Early Learning Facilities Development Account—State \$3,500,000
4	Prior Biennia (Expenditures)
5	Filor Blennia (Expenditules). . <t< td=""></t<>
6	TOTAL\$5,406,000
7	NEW SECTION. Sec. 6041. FOR THE DEPARTMENT OF COMMERCE
8	2023-25 Library Capital Improvement Program (40000286)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 1010, chapter 474, Laws of 2023.
12	Reappropriation:
13	State Building Construction Account—State \$8,173,000
14	Prior Biennia (Expenditures)\$2,778,000
15 16	Future Biennia (Projected Costs). \$0 TOTAL. \$10,951,000
ΤŪ	IOIAL
1 7	
17	NEW SECTION. Sec. 6042. FOR THE DEPARTMENT OF COMMERCE
17 18	<u>NEW SECTION.</u> Sec. 6042. FOR THE DEPARTMENT OF COMMERCE 2023-25 Public Works Assistance Account (PWAA) (40000289)
18	2023-25 Public Works Assistance Account (PWAA) (40000289)
18 19	2023-25 Public Works Assistance Account (PWAA) (40000289) Reappropriation:
18 19 20 21 22	2023-25 Public Works Assistance Account (PWAA) (40000289) Reappropriation: Public Works Assistance Account—State \$384,471,000 Prior Biennia (Expenditures) \$15,529,000 Future Biennia (Projected Costs)
18 19 20 21	2023-25 Public Works Assistance Account (PWAA) (40000289) Reappropriation: Public Works Assistance Account—State \$384,471,000 Prior Biennia (Expenditures) \$15,529,000
18 19 20 21 22	2023-25 Public Works Assistance Account (PWAA) (40000289) Reappropriation: Public Works Assistance Account—State \$384,471,000 Prior Biennia (Expenditures) \$15,529,000 Future Biennia (Projected Costs)
18 19 20 21 22 23	2023-25 Public Works Assistance Account (PWAA) (40000289) Reappropriation: Public Works Assistance Account—State
18 19 20 21 22 23 24	2023-25 Public Works Assistance Account (PWAA) (40000289) Reappropriation: Public Works Assistance Account—State. \$384,471,000 Prior Biennia (Expenditures). \$15,529,000 Future Biennia (Projected Costs). \$15,529,000 TOTAL. \$400,000,000 NEW SECTION. Sec. 6043.
18 19 20 21 22 23 24 25	2023-25 Public Works Assistance Account (PWAA) (40000289) Reappropriation: Public Works Assistance Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). YotaL. Sec. 6043. For The Department OF COMMERCE 2023-25 Weatherization Plus Health (40000291)
18 19 20 21 22 23 24 25 26	2023-25 Public Works Assistance Account (PWAA) (40000289) Reappropriation: Public Works Assistance Account—State
18 19 20 21 22 23 24 25 26 27	2023-25 Public Works Assistance Account (PWAA) (40000289)Reappropriation:Public Works Assistance Account—State \$384,471,000Prior Biennia (Expenditures) \$15,529,000Future Biennia (Projected Costs) \$0TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	2023-25 Public Works Assistance Account (PWAA) (40000289) Reappropriation: Public Works Assistance Account—State \$384,471,000 Prior Biennia (Expenditures) \$15,529,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30 31	2023-25 Public Works Assistance Account (PWAA) (40000289) Reappropriation: Public Works Assistance Account—State \$384,471,000 Prior Biennia (Expenditures) \$15,529,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	2023-25 Public Works Assistance Account (PWAA) (40000289) Reappropriation: Public Works Assistance Account—State \$384,471,000 Prior Biennia (Expenditures) \$15,529,000 Future Biennia (Projected Costs) \$0 TOTAL

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$40,000,000
3 4	NEW SECTION. Sec. 6044. FOR THE DEPARTMENT OF COMMERCE 2023-25 Youth Recreational Facilities Grant Program (40000292)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1015, chapter 474, Laws of 2023.
8 9	Reappropriation: State Building Construction Account—State \$5,008,000
10 11 12	Prior Biennia (Expenditures). \$2,992,000 Future Biennia (Projected Costs). \$0 TOTAL. \$8,000,000
13 14	NEW SECTION. Sec. 6045. FOR THE DEPARTMENT OF COMMERCE 2023-25 Clean Energy Fund Program (40000294)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1006, chapter 375, Laws of 2024.
18 19	Reappropriation: Climate Commitment Account—State
20 21 22	Prior Biennia (Expenditures). \$31,000,000 Future Biennia (Projected Costs). \$0 TOTAL. \$50,000,000
23 24	NEW SECTION. Sec. 6046. FOR THE DEPARTMENT OF COMMERCE 2023-25 Housing Trust Fund (40000295)
25 26 27	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 7011 of this act.
28 29 30	Reappropriation: State Building Construction Account—State \$98,805,000 State Taxable Building Construction Account—
31 32 33	State \$399,343,000 Washington Housing Trust Account—State \$8,500,000 Subtotal Reappropriation \$506,648,000

1 2 3	Prior Biennia (Expenditures). \$20,891,000 Future Biennia (Projected Costs). \$0 TOTAL. \$527,539,000
4 5	NEW SECTION. Sec. 6047. FOR THE DEPARTMENT OF COMMERCE 2023-25 Connecting Housing to Infrastructure (CHIP) (40000296)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1021, chapter 474, Laws of 2023.
9 10	Reappropriation: State Building Construction Account—State\$58,341,000
11 12 13	Prior Biennia (Expenditures). \$1,659,000 Future Biennia (Projected Costs). \$0 TOTAL. \$60,000,000
14 15	NEW SECTION. Sec. 6048. FOR THE DEPARTMENT OF COMMERCE Transit Oriented Housing Development Partnership Match (40000298)
16 17 18	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1008, chapter 375, Laws of 2024.
19 20 21 22 23	Reappropriation: General Fund—Private/Local
24 25 26	Prior Biennia (Expenditures)
27 28	NEW SECTION. Sec. 6049. FOR THE DEPARTMENT OF COMMERCE 2023-25 Behavioral Health Community Capacity Grants (40000299)
29 30 31	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1009, chapter 375, Laws of 2024.
32 33	Reappropriation: Capital Community Assistance Account—State \$1,250,000

1 2	State Building Construction Account—State \$271,446,000 Subtotal Reappropriation \$272,696,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$293,726,000
6	NEW SECTION. Sec. 6050. FOR THE DEPARTMENT OF COMMERCE
7	2023-25 Early Learning Facilities Fund Grant Program (40000300)
8	The reappropriations in this section are subject to the following
9	conditions and limitations: The reappropriations are subject to the
10	provisions of section 7012 of this act.
11	Reappropriation:
12	Ruth LeCocq Kagi Early Learning Facilities

13	Development Account—State
14	Ruth LeCocq Kagi Early Learning Facilities
15	Revolving Account—State
16	Subtotal Reappropriation \$81,641,000
17	Prior Biennia (Expenditures) \$8,747,000
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$90,388,000

20 <u>NEW SECTION.</u> Sec. 6051. FOR THE DEPARTMENT OF COMMERCE

21 2024 Local and Community Projects (40000301)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1011, chapter 375, Laws of 2024.

25 Reappropriation:

26	State Building Construction Account—State	\$188,697,000
27	Prior Biennia (Expenditures)	\$44,346,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$233,043,000

30 <u>NEW SECTION.</u> Sec. 6052. FOR THE DEPARTMENT OF COMMERCE

31 Tribal Climate Adaptation Pass-through Grants (40000421)

32 The reappropriation in this section is subject to the following 33 conditions and limitations: The reappropriation is subject to the 34 provisions of section 1027, chapter 474, Laws of 2023.

1	Reappropriation:
2	Climate Commitment Account—State \$47,584,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$50,000,000
6	NEW SECTION. Sec. 6053. FOR THE DEPARTMENT OF COMMERCE
7	DOE Hydrogen Hub -State Match (40000561)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 1029, chapter 474, Laws of 2023.
11	Reappropriation:
12	Climate Commitment Account—State \$10,117,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$20,000,000
16	NEW SECTION. Sec. 6054. FOR THE DEPARTMENT OF COMMERCE
17	Inflation Reduction Act HOMES Program (40000564)
18	Reappropriation:
19	General Fund—Federal
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$83,200,000
23	NEW SECTION. Sec. 6055. FOR THE DEPARTMENT OF COMMERCE
24	2023-25 Defense Community Compatibility Projects (40000572)
25	The reappropriations in this section are subject to the following
26	conditions and limitations: The reappropriations are subject to the
27	provisions of section 1013, chapter 375, Laws of 2024.
28	Reappropriation:
29	Model Toxics Control Capital Account—State \$3,720,000
30	State Building Construction Account—State \$22,000,000
31	Subtotal Reappropriation
32	Prior Biennia (Expenditures) \$11,950,000
33	Future Biennia (Projected Costs) \$0

1 TOTAL. \$37,670,000 NEW SECTION. Sec. 6056. FOR THE DEPARTMENT OF COMMERCE 2 3 Rising Strong Project Grant Pass Through (40000576) 4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the provisions of section 1033, chapter 474, Laws of 2023. 6 7 Reappropriation: State Building Construction Account—State. \$13,356,000 8 9 Prior Biennia (Expenditures)..... \$0 10 Future Biennia (Projected Costs)..... \$0 11 NEW SECTION. Sec. 6057. FOR THE DEPARTMENT OF COMMERCE 12 13 Crisis Stabilization Facility-Trueblood Phase 3 (40000601) 14 Reappropriation: 15 Capital Community Assistance Account—State. \$4,996,000 16 Prior Biennia (Expenditures)....\$4,000 17 \$0 18 19 NEW SECTION. Sec. 6058. FOR THE DEPARTMENT OF COMMERCE 20 Communities of Concern (40000603) 21 The reappropriation in this section is subject to the following 22 conditions and limitations: The reappropriation is subject to the 23 provisions of section 1015, chapter 375, Laws of 2024. 24 Reappropriation: 25 State Building Construction Account—State. \$6,367,000 26 Prior Biennia (Expenditures)..... \$0 27 \$0 28 29 NEW SECTION. Sec. 6059. FOR THE DEPARTMENT OF COMMERCE 30 Green Jobs and Infrastructure Catalytic Funds (40000604)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 7013 of this act. 4 Reappropriation: 5 Climate Commitment Account—State. \$24,754,000 6 Prior Biennia (Expenditures)....\$246,000 7 \$0 8 TOTAL.....\$25,000,000 NEW SECTION. Sec. 6060. FOR THE DEPARTMENT OF COMMERCE 9 Clean Energy Community Decarbonization (40000606) 10 The reappropriation in this section is subject to the following 11 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 1017, chapter 375, Laws of 2024. 14 Reappropriation: 15 16 \$0 17 \$0 18 19 NEW SECTION. Sec. 6061. FOR THE DEPARTMENT OF COMMERCE 20 2025 Local and Community Project (40000614) 21 The reappropriations in this section are subject to the following 22 conditions and limitations: The reappropriations are subject to the 23 provisions of section 7014 of this act. 24 Reappropriation: 25 26 Model Toxics Control Stormwater Account—State. . . . \$5,122,000 27 State Building Construction Account—State. \$23,300,000 28 29 30 \$0 31 TOTAL.....\$70,565,000 32 NEW SECTION. Sec. 6062. FOR THE DEPARTMENT OF COMMERCE

33 2023-25 Community Solar Resilience Hubs (40000620)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1019, chapter 375, Laws of 2024. Reappropriation: 4 5 6 7 \$0 TOTAL....\$38,000,000 8 NEW SECTION. Sec. 6063. FOR THE DEPARTMENT OF COMMERCE 9 2023-25 Community EV Charging (40000622) 10 The reappropriation in this section is subject to the following 11 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 1021, chapter 375, Laws of 2024. 14 Reappropriation: 15 16 17 \$0 18 19 NEW SECTION. Sec. 6064. FOR THE DEPARTMENT OF COMMERCE 20 Energy Efficiency Revolving Loan Fund Capitalization Program 21 (40000629)22 The reappropriation in this section is subject to the following 23 conditions and limitations: The reappropriation is subject to the 24 provisions of section 1022, chapter 375, Laws of 2024. 25 Reappropriation: 26 Energy Efficiency Revolving Loan Capitalization 27 28 \$0 29 \$0 30 31 NEW SECTION. Sec. 6065. FOR THE DEPARTMENT OF COMMERCE

32 CERB Administered Broadband Infrastructure (91000943)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 1011, chapter 296, Laws of 2022.

4 Reappropriation:

5	Coronavirus Capital Projects Account—Federal \$12,810,000
6	Public Works Assistance Account—State \$2,484,000
7	Subtotal Reappropriation
8	Prior Biennia (Expenditures) \$23,156,000
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$38,450,000

11 <u>NEW SECTION.</u> Sec. 6066. FOR THE DEPARTMENT OF COMMERCE

12 2019 Local and Community Projects (91001157)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 6008, chapter 375, Laws of 2024.

16 Reappropriation:

17	State Building Construction Account—State	\$2,922,000
18	Prior Biennia (Expenditures)	\$37,608,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$40,530,000

21 <u>NEW SECTION.</u> Sec. 6067. FOR THE DEPARTMENT OF COMMERCE

22 Library Capital Improvement Program (91001239)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1053, chapter 413, Laws of 2019.

26 Reappropriation:

27	State Building Construction Account—State	. \$1,263,000
28	Prior Biennia (Expenditures)	\$11,575,000
29	Future Biennia (Projected Costs)	••••\$0
30	TOTAL	\$12,838,000

31 <u>NEW SECTION.</u> Sec. 6068. FOR THE DEPARTMENT OF COMMERCE
 32 Rapid Response Community Preservation Pilot Program (91001278)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1018, chapter 356, Laws of 2020. 4 Reappropriation: 5 Capital Community Assistance Account—State. \$907,000 6 Prior Biennia (Expenditures).... \$3,093,000 7 \$0 8 NEW SECTION. Sec. 6069. FOR THE DEPARTMENT OF COMMERCE 9 Continuing Affordability in Current Housing (91001659) 10 11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 1072, chapter 332, Laws of 2021. 14 Reappropriation: State Building Construction Account—State. \$1,387,000 15 16 17 \$0 18 19 NEW SECTION. Sec. 6070. FOR THE DEPARTMENT OF COMMERCE 20 2021-23 Dental Capacity Grants (91001660) 21 The reappropriation in this section is subject to the following 22 conditions and limitations: The reappropriation is subject to the 23 provisions of section 1043, chapter 296, Laws of 2022. 24 Reappropriation: 25 State Building Construction Account—State. \$2,724,000 26 Prior Biennia (Expenditures).....\$3,501,000 27 \$0 28 29 NEW SECTION. Sec. 6071. FOR THE DEPARTMENT OF COMMERCE 30 Substance Use Disorder Recovery Housing (91001675) 31 The reappropriation in this section is subject to the following

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1031, chapter 296, Laws of 2022.

1 2	Reappropriation:
2	State Taxable Building Construction Account— State
4 5	Prior Biennia (Expenditures)
6	TOTAL
7	NEW SECTION. Sec. 6072. FOR THE DEPARTMENT OF COMMERCE
8	2021-23 Early Learning Facilities (91001677)
9	The reappropriations in this section are subject to the following
10	conditions and limitations: The reappropriations are subject to the
11	provisions of section 1037, chapter 296, Laws of 2022.
12	Reappropriation:
13	Capital Community Assistance Account—State \$15,714,000
14	Ruth LeCocq Kagi Early Learning Facilities
15	Development Account—State
16 17	State Building Construction Account—State \$347,000
	Subtotal Reappropriation
18	Prior Biennia (Expenditures)
19 20	Future Biennia (Projected Costs)\$0
20	TOTAL\$62,500,000
21	NEW SECTION. Sec. 6073. FOR THE DEPARTMENT OF COMMERCE
22	Early Learning COVID-19 Renovation Grants (91001681)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 7014, chapter 474, Laws of 2023.
26	Reappropriation:
27	State Building Construction Account—State \$8,473,000
28	Prior Biennia (Expenditures) \$27,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$8,500,000
31	NEW SECTION. Sec. 6074. FOR THE DEPARTMENT OF COMMERCE
32	2023-25 Youth Shelters and Housing (91001682)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1024, chapter 375, Laws of 2024. 4 Reappropriation: 5 State Building Construction Account—State. \$14,822,000 6 Prior Biennia (Expenditures).... \$800,000 7 \$0 8 NEW SECTION. Sec. 6075. FOR THE DEPARTMENT OF COMMERCE 9 Grants for Affordable Housing Development Connections (91001685) 10 11 The reappropriations in this section are subject to the following 12 conditions and limitations: The reappropriations are subject to the 13 provisions of section 1032, chapter 296, Laws of 2022. 14 Reappropriation: 15 Coronavirus State Fiscal Recovery Fund—Federal. . . . \$12,812,000 16 State Building Construction Account—State. \$11,117,000 17 18 \$0 19 20 21 NEW SECTION. Sec. 6076. FOR THE DEPARTMENT OF COMMERCE 22 Work, Education, Health Monitoring Projects (91001686) 23 The reappropriation in this section is subject to the following 24 conditions and limitations: The reappropriation is subject to the 25 provisions of section 7013, chapter 474, Laws of 2023. 26 Reappropriation: 27 State Building Construction Account—State. \$778,000 28 Prior Biennia (Expenditures)....\$48,000 29 \$0 30 31 NEW SECTION. Sec. 6077. FOR THE DEPARTMENT OF COMMERCE 32 Infrastructure Projects (91001687)

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1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 7017 of this act.

4 Reappropriation:

5	Capital Community Assistance Account—State \$20,218,000
6	Coronavirus State Fiscal Recovery Fund \$50,768,000
7	State Building Construction Account—State \$1,600,000
8	Subtotal Reappropriation \$72,586,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$130,392,000

12 <u>NEW SECTION.</u> Sec. 6078. FOR THE DEPARTMENT OF COMMERCE
 13 Capital Grant Program Equity (91001688)

14 The reappropriation in this section is subject to the following 15 conditions and limitations: The reappropriation is subject to the 16 provisions of section 6067, chapter 474, Laws of 2023.

17 Reappropriation:

18	State Building Construction Account—State \$4,348,000
19	Prior Biennia (Expenditures) \$652,000
20	Future Biennia (Projected Costs)
21	TOTAL\$5,000,000

NEW SECTION. Sec. 6079. FOR THE DEPARTMENT OF COMMERCE
 Food Banks (91001690)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 6016, chapter 375, Laws of 2024.

27 Reappropriation:

28	State Building Construction Account—State	. \$1,059,000
29	Prior Biennia (Expenditures)	\$11,527,000
30	Future Biennia (Projected Costs)	•••••\$0
31	TOTAL	\$12,586,000

32 <u>NEW SECTION.</u> Sec. 6080. FOR THE DEPARTMENT OF COMMERCE 33 Homeless Youth Facilities (91001991)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1048, chapter 296, Laws of 2022. 4 Reappropriation: 5 Capital Community Assistance Account—State. \$8,902,000 6 Prior Biennia (Expenditures).... \$5,993,000 7 \$0 8 NEW SECTION. Sec. 6081. FOR THE DEPARTMENT OF COMMERCE 9 2022 Permanent Supportive Housing Remediation (91002160) 10 11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 1035, chapter 296, Laws of 2022. 14 Reappropriation: State Building Construction Account—State. \$6,000 15 16 Prior Biennia (Expenditures)....\$194,000 17 \$0 18 19 NEW SECTION. Sec. 6082. FOR THE DEPARTMENT OF COMMERCE 20 Local Emission Reduction Projects (91002184) 21 The reappropriations in this section are subject to the following 22 conditions and limitations: The reappropriations are subject to the 23 provisions of section 1025, chapter 375, Laws of 2024. 24 Reappropriation: 25 26 Natural Climate Solutions Account—State. \$6,974,000 27 Subtotal Reappropriation. \$36,433,000 28 29 \$0 30 NEW SECTION. Sec. 6083. FOR THE DEPARTMENT OF COMMERCE 31

32 2023-25 Rural Rehabilitation Grant Program (91002195)

33 Reappropriation:

1	State Building Construction Account—State	\$2,500,000
2	Prior Biennia (Expenditures)	\$3,500,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$6,000,000

5 <u>NEW SECTION.</u> Sec. 6084. FOR THE DEPARTMENT OF COMMERCE
6 Health Care Infrastructure (91002197)

7 The reappropriation in this section is subject to the following 8 conditions and limitations: The reappropriation is subject to the 9 provisions of section 1018, chapter 474, Laws of 2023.

10 Reappropriation:

11	State Building Construction Account—State	\$31,748,000
12	Prior Biennia (Expenditures)	\$7,170,000
13	Future Biennia (Projected Costs)	••••\$0
14	TOTAL	\$38,918,000

15 <u>NEW SECTION.</u> Sec. 6085. FOR THE DEPARTMENT OF COMMERCE

16 Public Utilities Relocation (91002418)

17 The reappropriation in this section is subject to the following 18 conditions and limitations: The reappropriation is subject to the 19 provisions of section 1026, chapter 375, Laws of 2024.

20 Reappropriation:

21	Public Works Assistance Account—State \$226,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$300,000

25 <u>NEW SECTION.</u> Sec. 6086. FOR THE DEPARTMENT OF COMMERCE

26 HB 2131 - Thermal Energy Networks (91002447)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1027, chapter 375, Laws of 2024.

30 Reappropriation:

31	Climate Commitment Account—State	\$5,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0

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2 3	<u>NEW SECTION.</u> Sec. 6087. FOR THE DEPARTMENT OF COMMERCE Multifamily Bldg Efficiency Grants (91002449)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1028, chapter 375, Laws of 2024.
7	Reappropriation:
8	Climate Commitment Account—State \$55,000,000
9 10 11	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$55,000,000
12 13	<u>NEW SECTION.</u> Sec. 6088. FOR THE DEPARTMENT OF COMMERCE Clean Building Performance Grants (91002451)
14 15 16	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1029, chapter 375, Laws of 2024.
17 18	Reappropriation: Climate Commitment Account—State\$45,000,000
19 20 21	Prior Biennia (Expenditures)
22 23	NEW SECTION. Sec. 6089. FOR THE DEPARTMENT OF COMMERCE Harborview (91002471)
24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1030, chapter 375, Laws of 2024.
27	Reappropriation:
28	State Building Construction Account—State \$542,000
29	Prior Biennia (Expenditures)
30 31	Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000
32	NEW SECTION. Sec. 6090. FOR THE DEPARTMENT OF COMMERCE

1 Climate Resilience & Environmental Equity Campus (91002476) 2 The reappropriation in this section is subject to the following 3 conditions and limitations: The reappropriation is subject to the 4 provisions of section 1031, chapter 375, Laws of 2024. 5 Reappropriation: State Taxable Building Construction Account-6 7 8 Prior Biennia (Expenditures)..... \$0 9 \$0 10 11 NEW SECTION. Sec. 6091. FOR THE DEPARTMENT OF COMMERCE 12 The Arc Legacy Center (91002637) 13 Reappropriation: 14 State Building Construction Account—State. \$1,000,000 15 \$0 16 \$0 17 18 NEW SECTION. Sec. 6092. FOR THE DEPARTMENT OF COMMERCE 19 Hard-to-Decarbonize Sector & Economic Development Grants 20 (91002641)21 The reappropriation in this section is subject to the following 22 conditions and limitations: The reappropriation is subject to the provisions of section 1033, chapter 375, Laws of 2024. 23 24 Reappropriation: 25 Climate Commitment Account—State. \$49,535,000 26 Prior Biennia (Expenditures)....\$265,000 27 \$0 28 TOTAL....\$49,800,000 NEW SECTION. Sec. 6093. FOR THE DEPARTMENT OF COMMERCE 29 30 Enhanced Shelter Capacity Grants (92000939)

31 The reappropriation in this section is subject to the following 32 conditions and limitations: The reappropriation is subject to the 33 provisions of section 7008, chapter 474, Laws of 2023.

NEW SECTION. Sec. 6094. FOR THE DEPARTMENT OF COMMERCE
 2021-23 Broadband Office (92000953)

8 The reappropriations in this section are subject to the following 9 conditions and limitations: The reappropriations are subject to the 10 provisions of section 1034, chapter 375, Laws of 2024.

11 Reappropriation:

12	Coronavirus Capital Projects Account—Federal	\$116,252,000
13	Coronavirus State Fiscal Recovery Fund—Federal	\$131,601,000
14	State Building Construction Account—State	\$14,636,000
15	Subtotal Reappropriation	\$262,489,000
16	Prior Biennia (Expenditures)	\$41,330,000
17	Future Biennia (Projected Costs)	••••\$0
18	TOTAL	\$303,819,000

19 <u>NEW SECTION.</u> Sec. 6095. FOR THE DEPARTMENT OF COMMERCE
 20 2021-23 Community Relief (92000957)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1044, chapter 296, Laws of 2022.

24 Reappropriation:

25	State Building Construction Account—State	\$4,979,000
26	Prior Biennia (Expenditures)	\$9,771,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$14,750,000

29 <u>NEW SECTION.</u> Sec. 6096. FOR THE DEPARTMENT OF COMMERCE

30 Reimann Roads, Telecomm and Utility Relocation (Pasco) (92001004)

31 The reappropriation in this section is subject to the following 32 conditions and limitations: The reappropriation is subject to the 33 provisions of section 1088, chapter 332, Laws of 2021.

1	Reappropriation:
2	State Building Construction Account—State \$5,513,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	NEW SECTION. Sec. 6097. FOR THE DEPARTMENT OF COMMERCE
7	Increasing Housing Inventory (92001122)

8 The reappropriation in this section is subject to the following 9 conditions and limitations: The reappropriation is subject to the 10 provisions of section 1090, chapter 332, Laws of 2021.

11 Reappropriation:

12	State Building Construction Account—State	\$1,198,000
13	Prior Biennia (Expenditures)	\$1,302,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$2,500,000

16 <u>NEW SECTION.</u> Sec. 6098. FOR THE DEPARTMENT OF COMMERCE

17 2022 Dental Capacity Grants (92001175)

18 The reappropriation in this section is subject to the following 19 conditions and limitations: The reappropriation is subject to the 20 provisions of section 1049, chapter 296, Laws of 2022.

21 Reappropriation:

22	State Building Construction Account—State	\$4,470,000
23	Prior Biennia (Expenditures)	\$1,331,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$5,801,000

26 <u>NEW SECTION.</u> Sec. 6099. FOR THE DEPARTMENT OF COMMERCE 27 2022 Broadband Office (92001178)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7017, chapter 474, Laws of 2023.

31 Reappropriation:

32	General Fund—Federal	27,105,000
33	Prior Biennia (Expenditures) \$	22,895,000

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6100. FOR THE DEPARTMENT OF COMMERCE 2022 Crisis Stabilization Facilities (92001286)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1025, chapter 296, Laws of 2022.
8 9	Reappropriation: Capital Community Assistance Account—State \$27,494,000
10 11 12	Prior Biennia (Expenditures). \$20,808,000 Future Biennia (Projected Costs). \$0 TOTAL. \$48,302,000
13 14	NEW SECTION. Sec. 6101. FOR THE DEPARTMENT OF COMMERCE Port of Everett (92001364)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1042, chapter 474, Laws of 2023.
18 19	Reappropriation: Climate Commitment Account—State \$4,948,000
20 21 22	Prior Biennia (Expenditures). \$52,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000
23 24	NEW SECTION. Sec. 6102. FOR THE DEPARTMENT OF COMMERCE Public Facility Improvement Fund (92001367)
25 26 27	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1035, chapter 375, Laws of 2024.
28 29 30 31	Reappropriation: State Building Construction Account—State\$1,463,000 Youth Athletic Facility Nonappropriated Account— State\$19,990,000
32	Subtotal Reappropriation
33	Prior Biennia (Expenditures) \$4,069,000

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6103. FOR THE DEPARTMENT OF COMMERCE 2023-25 Dental Capacity Grants (92001393)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1036, chapter 375, Laws of 2024.
8	Reappropriation:
9	State Building Construction Account—State \$20,725,000
10 11 12	Prior Biennia (Expenditures). \$1,807,000 Future Biennia (Projected Costs). \$0 TOTAL. \$22,532,000
13 14	<u>NEW SECTION.</u> Sec. 6104. FOR THE DEPARTMENT OF COMMERCE Large Scale Solar Innovation Projects (92001669)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1040, chapter 474, Laws of 2023.
18	Reappropriation:
19	Climate Commitment Account—State
20 21 22	Prior Biennia (Expenditures). \$21,000,000 Future Biennia (Projected Costs). \$0 TOTAL. \$39,000,000
23 24	NEW SECTION. Sec. 6105. FOR THE DEPARTMENT OF COMMERCE Energy Northwest (92001720)
25 26 27	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1037, chapter 375, Laws of 2024.
28	Reappropriation:
29	Climate Commitment Account—State \$25,000,000
30 31 32	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$25,000,000

1 NEW SECTION. Sec. 6106. FOR THE DEPARTMENT OF COMMERCE

2 Geothermal Energy Resources (92001925)

3 The reappropriation in this section is subject to the following 4 conditions and limitations: The reappropriation is subject to the 5 provisions of section 1038, chapter 375, Laws of 2024.

6 Reappropriation:

7	Climate Commitment Account—State \$542,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL

11 <u>NEW SECTION.</u> Sec. 6107. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 12 Cowlitz River Dredging (20082856)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 1053, chapter 296, Laws of 2022.

16 Reappropriation:

17	State Building Construction Account—State \$2,000,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$2,700,000

21 <u>NEW SECTION.</u> Sec. 6108. FOR THE DEPARTMENT OF ENTERPRISE
22 SERVICES

23 Elevator Modernization (30000786)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1044, chapter 474, Laws of 2023.

27 Reappropriation:

28	Capitol Building Construction Account—State \$7,120,000
29	State Building Construction Account—State \$166,000
30	Thurston County Capital Facilities Account—State \$704,000
31	Subtotal Reappropriation \$7,990,000
32	Prior Biennia (Expenditures) \$4,094,000
33	Future Biennia (Projected Costs) \$0
34	TOTAL\$12,084,000

1 Sec. 6109. NEW SECTION. FOR THE DEPARTMENT OF ENTERPRISE 2 SERVICES Campus Physical Security & Safety Improvements (30000812) 3 4 The reappropriations in this section are subject to the following 5 conditions and limitations: The reappropriations are subject to the 6 provisions of section 6023, chapter 332, Laws of 2021. 7 Reappropriation: 8 Capitol Building Construction Account—State. \$62,000 9 State Building Construction Account—State. \$6,000 10 Thurston County Capital Facilities Account—State. . . . \$50,000 11 12 13 \$0 14 15 NEW SECTION. Sec. 6110. FOR THE DEPARTMENT OF ENTERPRISE 16 SERVICES 17 Capitol Campus Security & Safety Enhancements (40000226) 18 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 19 20 provisions of section 1039, chapter 375, Laws of 2024. 21 Reappropriation: State Building Construction Account—State. \$8,419,000 22 23 24 \$0 25 26 Sec. 6111. FOR THE DEPARTMENT OF ENTERPRISE NEW SECTION. 27 SERVICES Campus - Critical Fire System Upgrades (40000245) 28 29 The reappropriation in this section is subject to the following 30 conditions and limitations: The reappropriation is subject to the 31 provisions of section 1047, chapter 474, Laws of 2023. 32 Reappropriation: State Building Construction Account—State. \$2,344,000 33 34 Prior Biennia (Expenditures)....\$421,000

1	Future Biennia (Projected Costs)
2	TOTAL\$2,765,000
3	NEW SECTION. Sec. 6112. FOR THE DEPARTMENT OF ENTERPRISE
4 5	SERVICES B&G Maintenance Facility - Rebuild (40000247)
	-
6	Reappropriation:
7	Thurston County Capital Facilities Account—State \$5,016,000
8	Prior Biennia (Expenditures)\$566,000
9 10	Future Biennia (Projected Costs). \$0 TOTAL. \$5,582,000
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11	NEW SECTION. Sec. 6113. FOR THE DEPARTMENT OF ENTERPRISE
12	SERVICES
13	NRB - Replace Piping for Wet Fire Suppression (40000249)
14	Reappropriation:
15	State Building Construction Account—State \$246,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$250,000
19	NEW SECTION. Sec. 6114. FOR THE DEPARTMENT OF ENTERPRISE
20	SERVICES
21	2023-25 Statewide Minor Works - Preservation (40000250)
22	Reappropriation:
23	Thurston County Capital Facilities Account—State \$1,690,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	TOTAL\$2,141,000
27	NEW SECTION. Sec. 6115. FOR THE DEPARTMENT OF ENTERPRISE
28	SERVICES
29	2023-25 Statewide Minor Works - Programmatic (40000305)
30	Reappropriation:
31	Capitol Building Construction Account—State \$471,000
32	Thurston County Capital Facilities Account—State \$22,000
33	Subtotal Reappropriation \$493,000

1 2 3	Prior Biennia (Expenditures). \$143,000 Future Biennia (Projected Costs). \$0 TOTAL. \$636,000
4	NEW SECTION. Sec. 6116. FOR THE DEPARTMENT OF ENTERPRISE
5	SERVICES
6	Modular Building - Critical Repairs & Upgrades (40000314)
7	Reappropriation:
8	State Building Construction Account—State \$2,502,000
9	Prior Biennia (Expenditures)\$348,000
10	Future Biennia (Projected Costs). \$0
11	TOTAL\$2,850,000
12	NEW SECTION. Sec. 6117. FOR THE DEPARTMENT OF ENTERPRISE
13	SERVICES
14	GA - Building Demolition (40000317)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 1053, chapter 474, Laws of 2023.
18	Reappropriation:
19	State Building Construction Account—State \$2,945,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL
23	NEW SECTION. Sec. 6118. FOR THE DEPARTMENT OF ENTERPRISE
24	SERVICES
25	Washington Building (40000331)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 1042, chapter 375, Laws of 2024.
29	Reappropriation:
30	State Building Construction Account—State \$965,000
31	Prior Biennia (Expenditures) \$36,000
32	Future Biennia (Projected Costs)
33	TOTAL\$1,001,000

1	NEW SECTION. Sec. 6119. FOR THE DEPARTMENT OF ENTERPRISE
2	SERVICES
3	Old Cap - Roof Replacement (40000338)
4	Reappropriation:
5	State Building Construction Account—State \$5,267,000
6	Thurston County Capital Facilities Account—State \$1,265,000
7	Subtotal Reappropriation \$6,532,000
8	Prior Biennia (Expenditures) \$218,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$6,750,000
11	NEW SECTION. Sec. 6120. FOR THE DEPARTMENT OF ENTERPRISE
12	SERVICES
13	Executive Guard Post One (40000448)
14	Reappropriation:
15	State Building Construction Account—State \$98,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 6121. FOR THE DEPARTMENT OF ENTERPRISE
20	SERVICES
21	2023-25 Capitol Campus Security (91000450)
22	The reappropriations in this section are subject to the following
23	conditions and limitations: The reappropriations are subject to the
24	provisions of section 1060, chapter 474, Laws of 2023.
25	Reappropriation:
26	Capitol Building Construction Account—State \$340,000
27	State Building Construction Account—State \$2,428,000
28	Subtotal Reappropriation
29	Prior Biennia (Expenditures)\$607,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$3,375,000
32	NEW SECTION. Sec. 6122. FOR THE DEPARTMENT OF ENTERPRISE
33	SERVICES
34	Temple of Justice HVAC, Lighting & Water Systems (92000040)

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 1045, chapter 375, Laws of 2024. 4 Reappropriation: 5 Capitol Building Construction Account—State. \$2,620,000 State Building Construction Account—State. \$1,657,000 6 7 8 9 \$0 10 TOTAL.....\$33,507,000 11 NEW SECTION. Sec. 6123. FOR THE DEPARTMENT OF ENTERPRISE 12 SERVICES 13 Cal Anderson Memorial (92000058) 14 Reappropriation: 15 State Building Construction Account—State. \$31,000 16 Prior Biennia (Expenditures)....\$44,000 17 \$0 18 19 NEW SECTION. Sec. 6124. FOR THE WASHINGTON STATE PATROL 20 FTA Emergency Power Generator Replacement (30000171) 21 Reappropriation: 22 State Building Construction Account—State. \$108,000 23 Prior Biennia (Expenditures)....\$767,000 24 Future Biennia (Projected Costs). \$0 25 26 NEW SECTION. Sec. 6125. FOR THE WASHINGTON STATE PATROL 27 Vancouver Crime Lab - New Roof (30000240) 28 Reappropriation: 29 State Building Construction Account—State. \$1,482,000 30 Prior Biennia (Expenditures)....\$112,000 31 Future Biennia (Projected Costs)..... \$0 32

1 2 3	NEW SECTION. Sec. 6126. FOR THE WASHINGTON STATE PATROL Crime Laboratory I-5 North Corridor Consolidated Facility (30000290)
4 5 6	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 4001, chapter 296, Laws of 2022.
7 8	Reappropriation: State Building Construction Account—State \$7,201,000
9 10 11	Prior Biennia (Expenditures). \$332,000 Future Biennia (Projected Costs). \$0 TOTAL. \$7,533,000
12 13	<u>NEW SECTION.</u> Sec. 6127. FOR THE WASHINGTON STATE PATROL Crime Laboratory South I-5 Corridor Consolidated Facility
14	(4000072)
15	Reappropriation:
16	State Building Construction Account—State \$8,407,000
17	Prior Biennia (Expenditures)\$193,000
18 19	Future Biennia (Projected Costs). \$0 TOTAL. \$8,600,000
20	NEW SECTION. Sec. 6128. FOR THE WASHINGTON STATE PATROL
21	Fire Training Academy Roof Replacement (40000077)
22	Reappropriation:
23	State Building Construction Account—State \$282,000
24	Prior Biennia (Expenditures) \$290,000
25	Future Biennia (Projected Costs)
26	TOTAL\$572,000
27	NEW SECTION. Sec. 6129. FOR THE WASHINGTON STATE PATROL
28	Seattle Crime Laboratory Generator Replacement (40000081)
29	Reappropriation:
30	State Building Construction Account—State \$450,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL\$450,000

1	NEW SECTION. Sec. 6130. FOR THE WASHINGTON STATE PATROL
2	Vancouver Crime Lab Chiller Replacement (40000097)
3	Reappropriation:
4	State Building Construction Account—State \$988,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$988,000
8	NEW SECTION. Sec. 6131. FOR THE CRIMINAL JUSTICE TRAINING
9	COMMISSION
10	Cafeteria Water Damage Repairs (40000043)
11	Reappropriation:
12	State Building Construction Account—State \$200,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$200,000
16	NEW SECTION. Sec. 6132. FOR THE DEPARTMENT OF LABOR AND
17	INDUSTRIES
18	Modernize Lab and Training Facility (30000043)
19	The reappropriations in this section are subject to the following
20	conditions and limitations: The reappropriations are subject to the
21	provisions of section 2005, chapter 413, Laws of 2019.
22	Reappropriation:
23	Accident Account—State
24	Medical Aid Account—State
25	Subtotal Reappropriation \$994,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$53,203,000
29	NEW SECTION. Sec. 6133. FOR THE DEPARTMENT OF LABOR AND
30	INDUSTRIES
31	Air Handler Retrofit and Cooling Tower Replacement (30000059)
32	Reappropriation:
33	Accident Account—State
<u> </u>	

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1	Subtotal Reappropriation \$88,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$4,738,000
5	NEW SECTION. Sec. 6134. FOR THE DEPARTMENT OF LABOR AND
6	INDUSTRIES
7	Interior Lighting and Controls Upgrade (40000014)
8	Reappropriation:
9	Climate Commitment Account—State \$1,925,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL\$1,925,000
13	NEW SECTION. Sec. 6135. FOR THE DEPARTMENT OF LABOR AND
14	INDUSTRIES
15	Solar Panel Installation - Lab & Training Facility (40000015)
16	Reappropriation:
17	Climate Commitment Account—State \$1,825,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$3,734,000
21	NEW SECTION. Sec. 6136. FOR THE MILITARY DEPARTMENT
22	Joint Force Readiness Center: Replacement (30000591)
23	Reappropriation:
24	General Fund—Federal
25	State Building Construction Account—State \$12,048,000
26	Subtotal Reappropriation \$54,048,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$54,300,000
30	NEW SECTION. Sec. 6137. FOR THE MILITARY DEPARTMENT
31	King County Area Readiness Center (30000592)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1116, chapter 332, Laws of 2021. 4 Reappropriation: 5 State Building Construction Account—State. \$6,567,000 6 7 \$0 8 NEW SECTION. Sec. 6138. FOR THE MILITARY DEPARTMENT 9 10 Tri-Cities Readiness Center (30000808) 11 Reappropriation: 12 13 State Building Construction Account—State. \$300,000 14 15 Prior Biennia (Expenditures).... \$16,740,000 16 Future Biennia (Projected Costs)...... \$0 17 18 NEW SECTION. Sec. 6139. FOR THE MILITARY DEPARTMENT 19 Snohomish Readiness Center (30000930) 20 Reappropriation: 21 22 State Building Construction Account—State. \$2,774,000 23 24 25 Future Biennia (Projected Costs)...... \$0 26 27 NEW SECTION. Sec. 6140. FOR THE MILITARY DEPARTMENT 28 Anacortes Readiness Center Major Renovation (40000004) The reappropriations in this section are subject to the following 29 30 conditions and limitations: The reappropriations are subject to the 31 provisions of section 1100, chapter 413, Laws of 2019. 32 Reappropriation: 33

1	Military Department Capital Account—State \$35,000
2	State Building Construction Account—State \$152,000
3	Subtotal Reappropriation
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$7,251,000
7	NEW SECTION. Sec. 6141. FOR THE MILITARY DEPARTMENT
8	Stryker Canopies Kent Site (40000073)
9	Reappropriation:
10	General Fund—Federal
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$3,000,000
14	NEW SECTION. Sec. 6142. FOR THE MILITARY DEPARTMENT
15	Stryker Canopies Bremerton Site (40000077)
16	Reappropriation:
17	General Fund—Federal
18	Prior Biennia (Expenditures) \$1,159,000
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$1,500,000
21	NEW SECTION. Sec. 6143. FOR THE MILITARY DEPARTMENT
22	Field Maintenance Shop Addition-Sedro Woolley FMS (40000104)
23	Reappropriation:
24	General Fund—Federal
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)\$0
27	TOTAL\$2,250,000
28	NEW SECTION. Sec. 6144. FOR THE MILITARY DEPARTMENT
29	Camp Murray Bldg 47 and 48 Barracks Replacement (40000190)
30	Reappropriation:
31	General Fund—Federal
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	<u>NEW SECTION.</u> Sec. 6145. FOR THE MILITARY DEPARTMENT Camp Murray Bldg 65 Barracks Replacement (40000191)
5	Reappropriation:
6	General Fund—Federal
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$3,000,000
10	NEW SECTION. Sec. 6146. FOR THE MILITARY DEPARTMENT
11	Camp Murray Bldg 34 Renovation (40000192)
12	Reappropriation:
13	General Fund—Federal
14	State Building Construction Account—State \$4,520,000
15	Subtotal Reappropriation
16	Prior Biennia (Expenditures) \$150,000
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$9,999,000
19	NEW SECTION. Sec. 6147. FOR THE MILITARY DEPARTMENT
20	JBLM Non-Organizational (POV) Parking Expansion (40000196)
21	Reappropriation:
22	General Fund—Federal
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$1,895,000
26	NEW SECTION. Sec. 6148. FOR THE MILITARY DEPARTMENT
27	Minor Works Program 2023-25 Biennium (40000274)
28	Reappropriation:
29	General Fund—Federal
30	State Building Construction Account—State \$3,607,000
31	Subtotal Reappropriation
32	Prior Biennia (Expenditures) \$1,843,000
33	Future Biennia (Projected Costs)\$0
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1 \$12,485,000 NEW SECTION. Sec. 6149. FOR THE MILITARY DEPARTMENT 2 3 WA Army National Guard Vehicle Storage Buildings (40000290) 4 Reappropriation: 5 6 State Building Construction Account—State. \$750,000 7 8 Prior Biennia (Expenditures)....\$397,000 9 Future Biennia (Projected Costs)...... \$0 10 11 NEW SECTION. Sec. 6150. FOR THE MILITARY DEPARTMENT 12 Yakima Training Center 951 Renovation (40000297) 13 Reappropriation: 14 15 Prior Biennia (Expenditures)....\$185,000 16 \$0 17 NEW SECTION. Sec. 6151. FOR THE MILITARY DEPARTMENT 18 19 Central Building Automation System for National Guard Buildings 20 (40000298)21 Reappropriation: 22 23 \$0 24 Future Biennia (Projected Costs)...... \$0 25 26 NEW SECTION. Sec. 6152. FOR THE MILITARY DEPARTMENT 27 Spokane Readiness Center IT Infrastructure Upgrade (40000300) 28 Reappropriation: 29 30 State Building Construction Account—State. \$384,000 31 32 Prior Biennia (Expenditures)....\$743,000

Future Biennia (Projected Costs)....\$0

33

1 \$1,850,000 NEW SECTION. Sec. 6153. FOR THE MILITARY DEPARTMENT 2 3 Minor Works Preservation 2023-25 Biennium (40000301) 4 Reappropriation: 5 6 State Building Construction Account—State. \$2,959,000 7 8 Future Biennia (Projected Costs). 9 \$0 10 11 NEW SECTION. Sec. 6154. FOR THE MILITARY DEPARTMENT 12 Kent Readiness Center Water Damage Repairs (40000311) 13 Reappropriation: 14 State Building Construction Account—State. \$521,000 15 16 17 Prior Biennia (Expenditures)....\$191,000 18 Future Biennia (Projected Costs)...... \$0 19 20 NEW SECTION. Sec. 6155. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 21 SERVICES 22 Fircrest School-Back-Up Power & Electrical Feeders (30000415) 23 The reappropriation in this section is subject to the following 24 conditions and limitations: The reappropriation is subject to the 25 provisions of section 2005, chapter 3, Laws of 2015 3rd sp. sess. 26 Reappropriation: 27 State Building Construction Account—State. \$325,000 28 Prior Biennia (Expenditures).....\$4,875,000 29 \$0 30 31 NEW SECTION. Sec. 6156. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 32 SERVICES

33 Eastern State Hospital: New Boiler Plant (30000468)

1	Reappropriation:
2	State Building Construction Account—State \$255,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$13,329,000
6 7	NEW SECTION. Sec. 6157. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
8	Minor Works Preservation Projects: Statewide (30002235)
9	Reappropriation:
10	State Building Construction Account—State
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$26,685,000
14	NEW SECTION. Sec. 6158. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16	Lakeland Village: Code Required Campus Infrastructure Upgrades
17	(30002238)
18	Reappropriation:
19	Charitable, Educational, Penal, and Reformatory
19 20	Charitable, Educational, Penal, and Reformatory Institutions Account—State \$356,000
	_
20	Institutions Account—State \$356,000
20 21	Institutions Account—State\$356,000 State Building Construction Account—State\$3,213,000
20 21 22	Institutions Account—State
20 21 22 23	Institutions Account—State
20 21 22 23 24 25	Institutions Account—State
20 21 22 23 24 25 26	Institutions Account—State.\$356,000State Building Construction Account—State.\$3,213,000Subtotal Reappropriation.\$3,569,000Prior Biennia (Expenditures).\$11,136,000Future Biennia (Projected Costs).\$11,136,000TOTAL.\$14,705,000NEW SECTION.Sec. 6159. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20 21 22 23 24 25 26 27	Institutions Account—State. \$356,000 State Building Construction Account—State. \$3,213,000 Subtotal Reappropriation. \$3,569,000 Prior Biennia (Expenditures). \$11,136,000 Future Biennia (Projected Costs). \$11,136,000 NEW SECTION. Sec. 6159. For THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
20 21 22 23 24 25 26	Institutions Account—State.\$356,000State Building Construction Account—State.\$3,213,000Subtotal Reappropriation.\$3,569,000Prior Biennia (Expenditures).\$11,136,000Future Biennia (Projected Costs).\$11,136,000TOTAL.\$14,705,000NEW SECTION.Sec. 6159. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20 21 22 23 24 25 26 27 28	Institutions Account—State
20 21 22 23 24 25 26 27 28 29	Institutions Account—State \$356,000 State Building Construction Account—State
20 21 22 23 24 25 26 27 28 29 30	Institutions Account—State \$356,000 State Building Construction Account—State
20 21 22 23 24 25 26 27 28 29 30 31	<pre>Institutions Account—State \$356,000 State Building Construction Account—State \$3,213,000 Subtotal Reappropriation \$3,569,000 Prior Biennia (Expenditures) \$11,136,000 Future Biennia (Projected Costs) \$11,136,000 INTEW SECTION. Sec. 6159. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Rainier School-Multiple Buildings: Roofing Replacement & Repairs (30002752) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the</pre>
20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>Institutions Account—State \$356,000 State Building Construction Account—State \$3,213,000 Subtotal Reappropriation</pre>

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1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$0
3	TOTAL\$2,630,000
4	NEW SECTION. Sec. 6160. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES
6	Fircrest School-Nursing Facilities: Replacement (30002755)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 7023, chapter 474, Laws of 2023.
10	Reappropriation:
11	State Building Construction Account—State \$642,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$10,293,000
15	NEW SECTION. Sec. 6161. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)
18	Reappropriation:
19	State Building Construction Account—State \$1,456,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL
23	NEW SECTION. Sec. 6162. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Western State Hospital-Forensic Services: Two Wards Addition
26	(30002765)
27	Reappropriation:
28	State Building Construction Account—State \$2,978,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$30,500,000
32	NEW SECTION. Sec. 6163. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
33	SERVICES

1 McNeil Island-Infrastructure: Repairs & Upgrades DOC/DSHS 2 (30003211)3 Reappropriation: State Building Construction Account—State. \$912,000 4 5 Prior Biennia (Expenditures).....\$1,043,000 6 \$0 7 TOTAL.....\$1,955,000 NEW SECTION. Sec. 6164. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 8 9 SERVICES 10 DOC/DSHS McNeil Island-Main Dock: Float & Dolphin Replacement 11 (30003234)12 Reappropriation: 13 State Building Construction Account—State. \$183,000 14 Prior Biennia (Expenditures)....\$67,000 15 \$0 16 17 NEW SECTION. Sec. 6165. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 18 SERVICES 19 Child Study and Treatment Center: CLIP Capacity (30003324) 20 Reappropriation: State Building Construction Account—State. \$13,000 21 22 23 Future Biennia (Projected Costs). \$0 24 25 NEW SECTION. Sec. 6166. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 26 SERVICES 27 State Psychiatric Hospitals: Compliance with Federal Requirements (30003569)28 29 The reappropriation in this section is subject to the following 30 conditions and limitations: The reappropriation is subject to the provisions of section 2015, chapter 2, Laws of 2018. 31 32 Reappropriation: 33 State Building Construction Account—State. \$67,000

1 2 3	Prior Biennia (Expenditures). \$1,933,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,000,000
4 5	NEW SECTION. Sec. 6167. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
6	Western State Hospital: Master Plan Update (30003571)
7 8 9	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2016, chapter 2, Laws of 2018.
10	Reappropriation:
11	Charitable, Educational, Penal, and Reformatory
12	Institutions Account—State \$69,000
13 14 15	Prior Biennia (Expenditures). \$456,000 Future Biennia (Projected Costs). \$0 TOTAL. \$525,000
16	NEW SECTION. Sec. 6168. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
17	SERVICES
18 19	Special Commitment Center-Community Facilities: New Capacity (30003577)
20 21 22	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 2023, chapter 332, Laws of 2021.
23	Reappropriation:
24	Charitable, Educational, Penal, and Reformatory
25	Institutions Account—State
26 27	State Building Construction Account—State \$5,945,000 Subtotal Reappropriation
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$6,500,000
31	NEW SECTION. Sec. 6169. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
32	SERVICES
33	Western State Hospital-Multiple Buildings: Fire Suppression

34 (30003579)

1	Reappropriation:
2	State Building Construction Account—State \$55,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
6 7	NEW SECTION. Sec. 6170. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
8	Western State Hospital-Multiple Buildings: Elevator Modernization
9	(30003582)
10	Reappropriation:
11	State Building Construction Account—State \$38,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL
15	
16	NEW SECTION. Sec. 6171. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
17	Fircrest School: Campus Master Plan & Rezone (30003601)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 2007, chapter 296, Laws of 2022.
21	Reappropriation:
22	State Building Construction Account—State \$58,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$493,000
26	NEW SECTION. Sec. 6172. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
28	Western State Hospital-Forensic Services: Roofing Replacement
29	(30003603)
30	Reappropriation:
31	State Building Construction Account—State \$25,000
32	Prior Biennia (Expenditures) \$1,930,000
33	Future Biennia (Projected Costs)

1 \$1,955,000 TOTAL. NEW SECTION. Sec. 6173. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 2 3 SERVICES Eastern State Hospital: Emergency Electrical System Upgrades 4 5 (30003616)Reappropriation: 6 7 State Building Construction Account—State. \$769,000 8 9 Future Biennia (Projected Costs)..... \$0 10 NEW SECTION. Sec. 6174. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 11 12 SERVICES 13 Behavioral Health: Compliance with Systems Improvement Agreement 14 (30003849)The reappropriation in this section is subject to the following 15 16 conditions and limitations: The reappropriation is subject to the 17 provisions of section 2033, chapter 413, Laws of 2019. 18 Reappropriation: 19 State Building Construction Account—State. \$124,000 20 21 \$0 22 23 NEW SECTION. Sec. 6175. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 24 SERVICES 25 Minor Works Preservation Projects: Statewide 2019-21 (40000381) 26 Reappropriation: 27 Charitable, Educational, Penal, and Reformatory Institutions Account—State. \$390,000 28 29 State Building Construction Account—State. \$2,664,000 30 Subtotal Reappropriation. \$3,054,000 31 32 Future Biennia (Projected Costs)..... \$0

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1	NEW SECTION. Sec. 6176. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Western State Hospital-Multiple Buildings: Fire Doors Replacement
4	(40000392)
5	Reappropriation:
6	State Building Construction Account—State \$2,701,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL
1.0	
10 11	NEW SECTION. Sec. 6177. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
12	Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls
13	(40000404)
14	Reappropriation:
15	State Building Construction Account—State \$1,621,000
16	Prior Biennia (Expenditures)\$429,000
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 6178. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21	Eastern State Hospital-Westlake: Fire Stops (40000405)
22	Reappropriation:
23	State Building Construction Account—State \$933,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL
07	
27 28	NEW SECTION. Sec. 6179. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
29	Child Study and Treatment Center-Ketron: LSA Expansion (40000411)
30 31	Reappropriation: State Building Construction Account—State\$2,739,000
32	Prior Biennia (Expenditures)\$261,000
33 34	Future Biennia (Projected Costs). \$0 TOTAL. \$3,000,000
54	101AL.

1	NEW SECTION. Sec. 6180. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring
4	(40000492)
5	Reappropriation:
6	State Building Construction Account—State \$503,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$1,915,000
10	NEW SECTION. Sec. 6181. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	Eastern State Hospital-Activity Therapy Building: HVAC Upgrades
13	(40000493)
14	Reappropriation:
15	State Building Construction Account—State \$3,373,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$3,715,000
19	NEW SECTION. Sec. 6182. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21	Child Study & Treatment Center-Gymnasium: Floor Replacement
22	(40000555)
23	Reappropriation:
24	State Building Construction Account—State \$772,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$1,925,000
28	NEW SECTION. Sec. 6183. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Child Study & Treatment Center-Emergency Power: Replacement
31	(40000559)
32	Reappropriation:
33	State Building Construction Account—State \$800,000
34	Prior Biennia (Expenditures)
2 -	n 203 SB 5105

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$800,000
3	NEW SECTION. Sec. 6184. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5 6	Maple Lane-Columbia Cottage: Behavioral Health Expansion (40000567)
7	Reappropriation:
8	State Building Construction Account—State \$253,000
9 10 11	Prior Biennia (Expenditures). \$4,747,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000
12	NEW SECTION. Sec. 6185. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Minor Works Program Projects: Statewide 2021-23 (40000569)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2046, chapter 332, Laws of 2021.
18	Reappropriation:
19	State Building Construction Account—State \$47,000
20 21 22	Prior Biennia (Expenditures). \$2,708,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,755,000
23	NEW SECTION. Sec. 6186. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Minor Works Preservation Projects: Statewide 2021-23 (40000571)
26	Reappropriation:
27	Charitable, Educational, Penal, and Reformatory
28	Institutions Account—State\$608,000
29	State Building Construction Account—State\$2,792,000
30	Subtotal Reappropriation\$3,400,000
31 32 33	Prior Biennia (Expenditures). \$8,190,000 Future Biennia (Projected Costs). \$0 TOTAL. \$11,590,000

1	NEW SECTION. Sec. 6187. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Lakeland Village-Cottages: Roofing Replacement (40000572)
4	Reappropriation:
5	State Building Construction Account—State \$1,169,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	NEW SECTION. Sec. 6188. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Rainier School-Cottages: Roofing Replacement (40000573)
12	Reappropriation:
13	State Building Construction Account—State \$3,463,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION. Sec. 6189. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18	SERVICES
19 20	Transitional Care Center-Main Building: Patient Rooms Cooling (40000574)
20	(40000374)
21	Reappropriation:
22	Coronavirus State Fiscal Recovery Fund—Federal \$321,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$2,335,000
26	NEW SECTION. Sec. 6190. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
27	SERVICES
28	Statewide-Behavioral Health: Patient Safety Improvements 2021-23
29	(4000578)
30	Reappropriation:
31	State Building Construction Account—State \$4,164,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0
34	TOTAL\$7,000,000

1	NEW SECTION. Sec. 6191. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2 3	SERVICES Western State Hospital-Building 29: Roofing Replacement
3 4	Western State Hospital-Building 29: Roofing Replacement (40000589)
5	Reappropriation:
6	State Building Construction Account—State \$1,060,000
7	Prior Biennia (Expenditures) \$3,975,000
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$5,035,000
10	NEW SECTION. Sec. 6192. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	Western State Hospital-Multiple Bldgs: Sprinkler Head Replacement
13	(40000594)
14	Reappropriation:
15	State Building Construction Account—State \$1,261,000
16	Prior Biennia (Expenditures) \$133,000
17	Future Biennia (Projected Costs)
18	TOTAL
19	NEW SECTION. Sec. 6193. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21	Clean Energy Community Decarbonization (40000606)
22	Reappropriation:
23	Climate Commitment Account—State \$959,000
24	State Building Construction Account—State \$3,350,000
25	Subtotal Reappropriation
26	Prior Biennia (Expenditures) \$141,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL
29	NEW SECTION. Sec. 6194. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
30 21	SERVICES
31 32	Western State Hospital-Building 27: Roofing Replacement
32	(4000888)
33	Reappropriation:
34	State Building Construction Account—State \$436,000

1 2 3	Prior Biennia (Expenditures). \$764,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,200,000
4	NEW SECTION. Sec. 6195. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
5	SERVICES
6 7	Fircrest School-ICF Cottages: HVAC & Water Heater Improvements (40000946)
8	Reappropriation:
9	State Building Construction Account—State \$5,452,000
10	Prior Biennia (Expenditures) \$328,000
11	Future Biennia (Projected Costs)
12	TOTAL\$5,780,000
13	NEW SECTION. Sec. 6196. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Western State Hospital-Building 29: CMS Certification (40000948)
16	Reappropriation:
17	State Building Construction Account—State \$30,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$220,000
21	NEW SECTION. Sec. 6197. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Minor Works Programmatic 2023-25 (40000953)
24	Reappropriation:
25	Charitable, Educational, Penal, and Reformatory
26	Institutions Account—State \$2,078,000
27	State Building Construction Account—State \$3,360,000
28	Subtotal Reappropriation
29	Prior Biennia (Expenditures) \$557,000
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$5,995,000
32	NEW SECTION. Sec. 6198. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

33 SERVICES

1 Minor Works Preservation 2023-25 (40000954) 2 Reappropriation: 3 Charitable, Educational, Penal, and Reformatory Institutions Account—State. \$2,855,000 4 State Building Construction Account—State. \$5,832,000 5 6 7 8 Future Biennia (Projected Costs)....\$0 9 NEW SECTION. Sec. 6199. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 10

11 SERVICES

12 DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25 13 (40000955)

14 Reappropriation:

15	State Building Construction Account—State \$2,451,000
16	Prior Biennia (Expenditures)\$0
17	Future Biennia (Projected Costs)
18	TOTAL\$2,451,000

19 <u>NEW SECTION.</u> Sec. 6200. FOR THE DEPARTMENT OF SOCIAL AND HEALTH

20 SERVICES

21 Statewide: Communications Systems Condition Assessment (40000959)

22 Reappropriation:

23	Charitable, Educational, Penal, and Reformatory
24	Institutions Account—State \$5,434,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL\$6,292,000

28 <u>NEW SECTION.</u> Sec. 6201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 29 SERVICES

30 Yakima Valley School-Main Building: Exterior Window Replacement 31 (40000962)

32 Reappropriation:

33	Climate Commitment Account—State	\$5,205,000
34	Prior Biennia (Expenditures)	\$125 , 000

1	Future Biennia (Projected Costs) \$0
2	TOTAL\$5,330,000
3	NEW SECTION. Sec. 6202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4 5	SERVICES
	Medical Lake-Campus: Electrical Feeder Replacement (40000964)
6	Reappropriation:
7 8	Charitable, Educational, Penal, and Reformatory
o 9	Institutions Account—State\$492,000 State Building Construction Account—State\$1,392,000
9 10	Subtotal Reappropriation.
11 12	Prior Biennia (Expenditures)\$193,000
13	Future Biennia (Projected Costs). \$0 TOTAL. \$2,077,000
10	
14	NEW SECTION. Sec. 6203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16	Special Commitment Center-Campus: Fire Alarm Replacement
17	(4000965)
18	Reappropriation:
19	State Building Construction Account—State \$5,115,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL
23 24	NEW SECTION. Sec. 6204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
24 25	Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator
26	(40000969)
27	Reappropriation:
28	State Building Construction Account—State \$3,022,000
29 20	Prior Biennia (Expenditures)\$183,000
30 31	Future Biennia (Projected Costs). \$0 TOTAL. \$3,205,000
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32	NEW SECTION. Sec. 6205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
33	SERVICES

1 Eastern State Hospital-Eastlake: Nursing Station Improvements 2 (40000970)3 Reappropriation: State Building Construction Account—State. \$1,204,000 4 5 Prior Biennia (Expenditures)....\$536,000 6 \$0 7 NEW SECTION. Sec. 6206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 8 9 SERVICES 10 Rainier School-Laundry: Commercial Washing Machines Replacement 11 (40000971)12 Reappropriation: 13 State Building Construction Account—State. \$1,855,000 14 Prior Biennia (Expenditures)..... \$0 15 \$0 16 17 NEW SECTION. Sec. 6207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 18 SERVICES 19 Diversion and Recovery Community Capacity (40001140) 20 The reappropriation in this section is subject to the following 21 conditions and limitations: The reappropriation is subject to the 22 provisions of section 2027, chapter 474, Laws of 2023. 23 Reappropriation: 24 State Building Construction Account—State. \$160,000 25 Prior Biennia (Expenditures)....\$340,000 26 \$0 27 28 NEW SECTION. Sec. 6208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 29 SERVICES 30 Western State Hospital-East Campus: Well Replacement (40001149) 31 Reappropriation: 32 Model Toxics Control Capital Account—State. \$4,540,000 33 Prior Biennia (Expenditures)....\$0

1	Future Biennia (Projected Costs)\$0
2	TOTAL\$4,540,000
3	NEW SECTION. Sec. 6209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	ESH and WSH-All Wards: Patient Safety Improvements (91000019)
6	Reappropriation:
7	State Building Construction Account—State \$971,000
8	Prior Biennia (Expenditures) \$17,698,000
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$18,669,000
11	NEW SECTION. Sec. 6210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
12	SERVICES
13	DSHS & DCYF Fire Alarms (91000066)
14	The reappropriation in this section is subject to the following
15	conditions and limitations: The reappropriation is subject to the
16	provisions of section 2036, chapter 332, Laws of 2021.
17	Reappropriation:
18	State Building Construction Account—State \$1,934,000
19	Prior Biennia (Expenditures) \$14,885,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$16,819,000
22	NEW SECTION. Sec. 6211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
23	SERVICES
24	Eastern State Hospital Elevators (91000068)
25	Reappropriation:
26	Charitable, Educational, Penal, and Reformatory
27	Institutions Account—State \$620,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$2,700,000
31	NEW SECTION. Sec. 6212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
32	SERVICES
33	Western State Hospital & CSTC Power Upgrades (91000070)

1	Reappropriation:
2	State Building Construction Account—State \$35,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$2,300,000
6	NEW SECTION. Sec. 6213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7	SERVICES
8	BH: State Operated Community Civil 16-Bed Capacity (91000075)
9	Reappropriation:
10	State Building Construction Account—State \$490,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$20,190,000
14 15	NEW SECTION. Sec. 6214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
16	BH: State Owned, Mixed Use Community Civil 48-Bed Capacity
17	(91000077)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 2054, chapter 413, Laws of 2019.
21	Reappropriation:
22	State Building Construction Account—State \$33,233,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$78,754,000
26	NEW SECTION. Sec. 6215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
27	SERVICES
28	Rainier School-PATs E,C Cottage Cooling Upgrades (91000078)
29	Reappropriation:
30	State Building Construction Account—State \$27,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$0
33	TOTAL\$8,000,000

1	NEW SECTION. Sec. 6216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Western State Hospital Treatment & Recovery Center (91000080)
4	Reappropriation:
5	State Building Construction Account—State \$5,667,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$24,600,000
9	NEW SECTION. Sec. 6217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
10	SERVICES
11	Child Study & Treatment Center - Youth Housing (91000084)
12	Reappropriation:
13	State Building Construction Account—State \$5,118,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$5,411,000
17	NEW SECTION. Sec. 6218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
18	SERVICES
19	BH Rapid Community Capacity (91000090)
20	The reappropriation in this section is subject to the following
21	conditions and limitations: The reappropriation is subject to the
22	provisions of section 2030, chapter 474, Laws of 2023.
23	Reappropriation:
24	State Building Construction Account—State \$5,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$5,000,000
28	NEW SECTION. Sec. 6219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29	SERVICES
30	Residential Habilitation Center Land Management (92000044)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 2060, chapter 332, Laws of 2021.

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1	Reappropriation:
2	Charitable, Educational, Penal, and Reformatory
3	Institutions Account—State \$150,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$150,000
7	NEW SECTION. Sec. 6220. FOR THE DEPARTMENT OF HEALTH
8	Drinking Water Preconstruction Loans (30000334)
9	Reappropriation:
10	Drinking Water Assistance Account—State \$3,001,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$6,000,000
14	NEW SECTION. Sec. 6221. FOR THE DEPARTMENT OF HEALTH
15	Public Health Lab South Laboratory Addition (30000379)
16	Reappropriation:
17	State Building Construction Account—State \$54,137,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$58,627,000
21	NEW SECTION. Sec. 6222. FOR THE DEPARTMENT OF HEALTH
22	Drinking Water System Repairs and Consolidation (40000006)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 2035, chapter 2, Laws of 2018.
26	Reappropriation:
27	State Building Construction Account—State \$291,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$5,000,000
31	NEW SECTION. Sec. 6223. FOR THE DEPARTMENT OF HEALTH
32	

32 2019-21 Drinking Water Assistance Program (40000025)

1	Reappropriation:
2	Drinking Water Assistance Account—Federal \$2,197,000
3	Prior Biennia (Expenditures) \$32,408,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$34,605,000
6	NEW SECTION. Sec. 6224. FOR THE DEPARTMENT OF HEALTH
7	2019-21 Drinking Water System Repairs and Consolidation
8	(4000027)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 2068, chapter 413, Laws of 2019.
12	Reappropriation:
13	State Building Construction Account—State \$341,000
14	Prior Biennia (Expenditures) \$1,159,000
15	Future Biennia (Projected Costs)
16	TOTAL\$1,500,000
17	NEW SECTION Sec 6225 FOR THE DEDARTMENT OF HEALTH
17 18	<u>NEW SECTION.</u> Sec. 6225. FOR THE DEPARTMENT OF HEALTH Small & Disadvantaged Communities DW (40000031)
18	Small & Disadvantaged Communities DW (40000031)
18 19	Small & Disadvantaged Communities DW (40000031) The reappropriation in this section is subject to the following
18 19 20	Small & Disadvantaged Communities DW (40000031) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	Small & Disadvantaged Communities DW (40000031) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2020, chapter 296, Laws of 2022.
18 19 20 21 22	Small & Disadvantaged Communities DW (40000031) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2020, chapter 296, Laws of 2022. Reappropriation:
18 19 20 21 22 23	Small & Disadvantaged Communities DW (40000031) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2020, chapter 296, Laws of 2022. Reappropriation: General Fund—Federal
18 19 20 21 22 23 24	Small & Disadvantaged Communities DW (40000031) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2020, chapter 296, Laws of 2022. Reappropriation: General Fund—Federal
18 19 20 21 22 23 24 25	Small & Disadvantaged Communities DW (40000031)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2020, chapter 296, Laws of 2022.Reappropriation: General Fund—Federal.Prior Biennia (Expenditures).Future Biennia (Projected Costs).Small & Disadvantaged Communities DW (4000031)
18 19 20 21 22 23 24 25 26	<pre>Small & Disadvantaged Communities DW (40000031) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2020, chapter 296, Laws of 2022. Reappropriation: General Fund—Federal</pre>
18 19 20 21 22 23 24 25 26 27	Small & Disadvantaged Communities DW (4000031)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2020, chapter 296, Laws of 2022.Reappropriation:General Fund—Federal.Prior Biennia (Expenditures).Future Biennia (Projected Costs).StateNEW SECTION.Sec. 6226.FOR THE DEPARTMENT OF HEALTH
18 19 20 21 22 23 24 25 26 27 28	Small & Disadvantaged Communities DW (40000031)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2020, chapter 296, Laws of 2022.Reappropriation: General Fund—Federal.General Fund—Federal.Prior Biennia (Expenditures).Future Biennia (Projected Costs).SolutionNEW SECTION.Sec. 6226.FOR THE DEPARTMENT OF HEALTH Replace Air Handling Unit (AHU) in A/Q-wings (4000034)
18 19 20 21 22 23 24 25 26 27 28 29	Small & Disadvantaged Communities DW (40000031)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2020, chapter 296, Laws of 2022.Reappropriation:General Fund—Federal.General Fund—Federal.Prior Biennia (Expenditures).Future Biennia (Projected Costs).TOTAL.StateNEW SECTION.Sec. 6226.FOR THE DEPARTMENT OF HEALTH Replace Air Handling Unit (AHU) in A/Q-wings (4000034)Reappropriation:
18 19 20 21 22 23 24 25 26 27 28 29 30	Small & Disadvantaged Communities DW (40000031)The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2020, chapter 296, Laws of 2022.Reappropriation: General Fund—Federal.General Fund—Federal.Prior Biennia (Expenditures).Future Biennia (Projected Costs).TOTAL.State Fiscal Recovery Fund—Federal.State Fiscal Recovery Fund—Federal.State Fiscal Recovery Fund—Federal.

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1	NEW SECTION. Sec. 6227. FOR THE DEPARTMENT OF HEALTH
2	2021-23 Drinking Water Assistance Program (40000049)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2023, chapter 296, Laws of 2022.
6	Reappropriation:
7	Drinking Water Assistance Account—Federal \$111,285,000
8 9 10	Prior Biennia (Expenditures). \$1,615,000 Future Biennia (Projected Costs). \$0 TOTAL. \$112,900,000
11	NEW SECTION. Sec. 6228. FOR THE DEPARTMENT OF HEALTH
12	Lakewood Water District PFAS Treatment Facility (40000052)
13	Reappropriation:
14	State Building Construction Account—State \$117,000
15 16 17	Prior Biennia (Expenditures). \$5,402,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,519,000
18	NEW SECTION. Sec. 6229. FOR THE DEPARTMENT OF HEALTH
19 20	New LED lighting and controls in existing laboratory spaces (40000054)
21	Reappropriation:
22	State Building Construction Account—State \$190,000
23 24 25	Prior Biennia (Expenditures). \$175,000 Future Biennia (Projected Costs). \$0 TOTAL. \$365,000
26 27	<u>NEW SECTION.</u> Sec. 6230. FOR THE DEPARTMENT OF HEALTH Improve Critical Water Infrastructure (40000058)
28	Reappropriation:
29	Drinking Water Assistance Account—State \$4,583,000
30	Prior Biennia (Expenditures)
31 32	Future Biennia (Projected Costs). \$0 TOTAL. \$20,000,000

1 2	NEW SECTION. Sec. 6231. FOR THE DEPARTMENT OF HEALTH Increase DWSRF Preconstruction Loans (40000059)
3 4	Reappropriation: Drinking Water Assistance Account—State \$400,000
5 6 7	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$400,000
8 9 10	<u>NEW SECTION.</u> Sec. 6232. FOR THE DEPARTMENT OF HEALTH New Deionized Water (DI) Piping at Public Health Laboratories (40000063)
11	Reappropriation:
12 13 14 15	State Building Construction Account—State. \$710,000 Prior Biennia (Expenditures). \$462,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,172,000
16 17 18	NEW SECTION. Sec. 6233. FOR THE DEPARTMENT OF HEALTH Drinking Water System Rehabilitations and Consolidations (40000065)
19 20 21	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2009, chapter 375, Laws of 2024.
22 23 24	Reappropriation: State Building Construction Account—State \$5,322,000 Prior Biennia (Expenditures)
25 26	Future Biennia (Projected Costs)
27 28	NEW SECTION. Sec. 6234. FOR THE DEPARTMENT OF HEALTH 2023-25 DWSRF Construction Loan Program (40000067)
29 30 31	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2037, chapter 474, Laws of 2023.
32 33	Reappropriation: Drinking Water Assistance Account—Federal \$131,000,000

1 2 3	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$131,000,000
4	NEW SECTION. Sec. 6235. FOR THE DEPARTMENT OF HEALTH
5	Emergency Generator for Environmental Laboratory Wing (40000072)
6	Reappropriation:
7	State Building Construction Account—State \$3,149,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$0
10	TOTAL\$3,219,000
11	NEW SECTION. Sec. 6236. FOR THE DEPARTMENT OF HEALTH
12	Supplemental Repayment Spending Authority (40000087)
13	Reappropriation:
14	Drinking Water Assistance Account—State \$50,000,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$50,000,000
18	NEW SECTION. Sec. 6237. FOR THE DEPARTMENT OF HEALTH
19	
	Lower Yakima Valley Groundwater Management Area Water Supply
20	Lower Yakima Valley Groundwater Management Area Water Supply (92000208)
20	(92000208)
20 21	(92000208) Reappropriation:
20 21 22 23 24	<pre>(92000208) Reappropriation: State Building Construction Account—State</pre>
20 21 22 23	(92000208) Reappropriation: State Building Construction Account—State
20 21 22 23 24	(92000208) Reappropriation: State Building Construction Account—State
20 21 22 23 24 25	<pre>(92000208) Reappropriation: State Building Construction Account—State</pre>
20 21 22 23 24 25 26	(92000208) Reappropriation: State Building Construction Account—State
20 21 22 23 24 25 26 27	<pre>(92000208) Reappropriation: State Building Construction Account—State</pre>
20 21 22 23 24 25 26 27 28	<pre>(92000208) Reappropriation: State Building Construction Account—State</pre>
20 21 22 23 24 25 26 27 28 29	<pre>(92000208) Reappropriation: State Building Construction Account—State</pre>
20 21 22 23 24 25 26 27 28 29 30	<pre>(92000208) Reappropriation: State Building Construction Account—State</pre>

1 NEW SECTION. Sec. 6239. FOR THE DEPARTMENT OF VETERANS AFFAIRS 2 Minor Works Facilities Preservation (30000094) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 2010, chapter 356, Laws of 2020. 6 Reappropriation: State Building Construction Account—State. \$275,000 7 8 Prior Biennia (Expenditures).....\$9,845,000 9 \$0 10 11 NEW SECTION. Sec. 6240. FOR THE DEPARTMENT OF VETERANS AFFAIRS WVH HVAC Retrofit (4000006) 12 13 Reappropriation: 14 State Building Construction Account—State. \$3,833,000 15 Prior Biennia (Expenditures)....\$717,000 16 \$0 17 NEW SECTION. Sec. 6241. FOR THE DEPARTMENT OF VETERANS AFFAIRS 18 19 WSH - Life Safety Grant (40000013) 20 Reappropriation: 21 22 Prior Biennia (Expenditures)....\$361,000 23 \$0 24 25 NEW SECTION. Sec. 6242. FOR THE DEPARTMENT OF VETERANS AFFAIRS 26 Northwest Washington State Veterans Cemetery Feasibility Study 27 (4000035)28 Reappropriation: 29 Charitable, Educational, Penal, and Reformatory Institutions Account—State. \$61,000 30 31 Prior Biennia (Expenditures)....\$139,000 32 \$0 33

1	NEW SECTION. Sec. 6243. FOR THE DEPARTMENT OF VETERANS AFFAIRS
2	Transitional Housing Capital Improvements (40000066)
3	Reappropriation:
4	General Fund—Federal
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)\$0
7	TOTAL\$2,400,000
8	NEW SECTION. Sec. 6244. FOR THE DEPARTMENT OF VETERANS AFFAIRS
9	WSVC - Raise, Realign, and Clean Markers (40000070)
10	Reappropriation:
11	State Building Construction Account—State \$350,000
12	Prior Biennia (Expenditures) \$900,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$1,250,000
15	NEW SECTION. Sec. 6245. FOR THE DEPARTMENT OF VETERANS AFFAIRS
16	SVH - Skilled Nursing Facility Replacement - Feasibility Study
17	(4000071)
18	Reappropriation:
19	Charitable, Educational, Penal, and Reformatory
20	Institutions Account—State \$32,000
21	Prior Biennia (Expenditures) \$168,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$200,000
24	NEW SECTION. Sec. 6246. FOR THE DEPARTMENT OF VETERANS AFFAIRS
25	WSH Master Plan (40000075)
26	Reappropriation:
27	Charitable, Educational, Penal, and Reformatory
28	Institutions Account—State \$102,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$200,000
32	NEW SECTION. Sec. 6247. FOR THE DEPARTMENT OF VETERANS AFFAIRS
33	WSVC - Burial and Columbarium Expansion Grant (40000092)

1	Reappropriation:
2	General Fund—Federal
3	State Building Construction Account—State \$100,000
4	Subtotal Reappropriation
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$5,409,000
8	NEW SECTION. Sec. 6248. FOR THE DEPARTMENT OF VETERANS AFFAIRS
9	WVH - Fire Alarm Replacement - 240 Building (40000099)
10	Reappropriation:
11	State Building Construction Account—State \$1,246,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$1,280,000
15	NEW SECTION. Sec. 6249. FOR THE DEPARTMENT OF VETERANS AFFAIRS
16	DVA ARPA Federal Funds & State Match (91000013)
17	The reappropriations in this section are subject to the following
18	conditions and limitations: The reappropriations are subject to the
19	provisions of section 2013, chapter 375, Laws of 2024.
20	Reappropriation:
21	General Fund—Federal
22	State Building Construction Account—State \$7,000,000
23	Subtotal Reappropriation
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$42,209,000
27	NEW SECTION. Sec. 6250. FOR THE DEPARTMENT OF VETERANS AFFAIRS
28	HB 1390 -District Energy Systems (91000017)
29	Reappropriation:
30	Climate Commitment Account—State \$400,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$400,000

1 2	<u>NEW SECTION.</u> Sec. 6251. FOR THE DEPARTMENT OF VETERANS AFFAIRS Extended Care Facilities Construction Grants (92000001)
3	Reappropriation:
4	General Fund—Federal \$6,800,000
5	Prior Biennia (Expenditures) \$6,333,000
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$13,133,000
8	NEW SECTION. Sec. 6252. FOR THE DEPARTMENT OF VETERANS AFFAIRS
9	WSH - Roosevelt Building Restroom Renovation (92000002)
10	Reappropriation:
11	General Fund—Federal
12	Prior Biennia (Expenditures) \$2,191,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$3,800,000
15	NEW SECTION. Sec. 6253. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
16	AND FAMILIES
17	Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 2078, chapter 413, Laws of 2019.
21	Reappropriation:
22	State Building Construction Account—State \$277,000
23	Prior Biennia (Expenditures) \$9,323,000
24	Future Biennia (Projected Costs)\$0
25	TOTAL
26	NEW SECTION. Sec. 6254. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
27	AND FAMILIES
28	Green Hill School-Recreation Building: Replacement (30003237)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 2013, chapter 356, Laws of 2020.
32	Reappropriation:
33	State Building Construction Account—State \$5,988,000

1 2 3	Prior Biennia (Expenditures). \$25,774,000 Future Biennia (Projected Costs). \$0 TOTAL. \$31,762,000
4	NEW SECTION. Sec. 6255. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
5	AND FAMILIES
6	Green Hill School - Baker North Remodel (40000534)
7	Reappropriation:
8	State Building Construction Account—State \$1,133,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL
12	NEW SECTION. Sec. 6256. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
13 14	AND FAMILIES Echo Glen Emergency Generator & Fuel Storage Tank (40000547)
15 16	The reappropriation in this section is subject to the following
17	conditions and limitations: The reappropriation is subject to the provisions of section 2050, chapter 474, Laws of 2023.
18 19	Reappropriation: State Building Construction Account—State\$2,517,000
20	Prior Biennia (Expenditures)\$113,000
21 22	Future Biennia (Projected Costs). \$0 TOTAL. \$2,630,000
22	IOIAL
23	NEW SECTION. Sec. 6257. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
24	AND FAMILIES
25	Green Hill Spruce Living Unit Renovation Minimum Security
26	(40000552)
27	Reappropriation:
28	State Building Construction Account—State \$1,177,000
29	Prior Biennia (Expenditures) \$93,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$1,270,000
32	NEW SECTION. Sec. 6258. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
33	AND FAMILIES

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1	Statewide Minor Works (40000557)
2	Reappropriation:
3	State Building Construction Account—State \$2,710,000
4 5 6	Prior Biennia (Expenditures). \$249,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,959,000
7	NEW SECTION. Sec. 6259. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
8	AND FAMILIES
9	Echo Glen Academic School Walkway Roofing & Lighting (40000586)
10	Reappropriation:
11	State Building Construction Account—State \$500,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$500,000
15	NEW SECTION. Sec. 6260. FOR THE DEPARTMENT OF CHILDREN, YOUTH,
16	AND FAMILIES
17	Additional JR Capacity (40000607)
18	Reappropriation:
19	State Building Construction Account—State \$800,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$800,000
23	NEW SECTION. Sec. 6261. FOR THE DEPARTMENT OF CORRECTIONS
24	Washington Corrections Center: Transformers and Switches
25	(30000143)
26	Reappropriation:
27	State Building Construction Account—State \$1,679,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$20,585,000
30 31	TOTAL

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 2053, chapter 474, Laws of 2023. 4 Reappropriation: 5 Model Toxics Control Capital Account—State. \$600,000 State Building Construction Account—State. \$2,615,000 6 7 Subtotal Reappropriation. \$3,215,000 Prior Biennia (Expenditures)....\$291,000 8 9 \$0 10 11 NEW SECTION. Sec. 6263. FOR THE DEPARTMENT OF CORRECTIONS 12 MCC: TRU Roof Programs and Recreation Building (30000738) 13 Reappropriation: State Building Construction Account—State. \$3,326,000 14 Prior Biennia (Expenditures).....\$2,670,000 15 16 \$0 17 18 NEW SECTION. Sec. 6264. FOR THE DEPARTMENT OF CORRECTIONS 19 SCCC Roof Replacement (30001128) 20 Reappropriation: 21 State Building Construction Account—State. \$5,809,000 22 Prior Biennia (Expenditures)....\$385,000 23 Future Biennia (Projected Costs)..... \$0 24 25 NEW SECTION. Sec. 6265. FOR THE DEPARTMENT OF CORRECTIONS 26 ECWR: Foundation and Siding (40000067) 27 Reappropriation: 28 State Building Construction Account—State. \$5,722,000 Prior Biennia (Expenditures).....\$239,000 29 30 \$0 31

32 <u>NEW SECTION.</u> Sec. 6266. FOR THE DEPARTMENT OF CORRECTIONS

1	MCC: WSR Clinic Roof Replacement (40000180)
2	Reappropriation:
3	State Building Construction Account—State \$6,369,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$9,333,000
7	NEW SECTION. Sec. 6267. FOR THE DEPARTMENT OF CORRECTIONS
8	MCC: SOU and TRU - Domestic Water and HVAC Piping System
9	(40000246)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 2026, chapter 356, Laws of 2020.
13	Reappropriation:
14	State Building Construction Account—State \$27,463,000
15	Prior Biennia (Expenditures) \$1,666,000
16	Future Biennia (Projected Costs)\$0
17	TOTAL \$29,129,000
17 18	NEW SECTION. Sec. 6268. FOR THE DEPARTMENT OF CORRECTIONS
18	NEW SECTION. Sec. 6268. FOR THE DEPARTMENT OF CORRECTIONS
18 19	<u>NEW SECTION.</u> Sec. 6268. FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Preservation Projects (40000254)
18 19 20	NEW SECTION. Sec. 6268. FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Preservation Projects (40000254) Reappropriation:
18 19 20 21 22 23	NEW SECTION. Sec. 6268. FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Preservation Projects (40000254) Reappropriation: State Building Construction Account—State
18 19 20 21 22	NEW SECTION. Sec. 6268. FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Preservation Projects (40000254) Reappropriation: State Building Construction Account—State \$2,110,000 Prior Biennia (Expenditures)
18 19 20 21 22 23	NEW SECTION. Sec. 6268. FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Preservation Projects (40000254) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24	NEW SECTION. Sec. 6268. FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Preservation Projects (40000254) Reappropriation: State Building Construction Account—State \$2,110,000 Prior Biennia (Expenditures) \$8,213,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25	NEW SECTION. Sec. 6268. FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Preservation Projects (40000254) Reappropriation: State Building Construction Account—State. \$2,110,000 Prior Biennia (Expenditures). \$8,213,000 Future Biennia (Projected Costs). \$10,323,000 NEW SECTION. Sec. 6269. FOR THE DEPARTMENT OF CORRECTIONS
18 19 20 21 22 23 24 25 26	NEW SECTION. Sec. 6268. FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Preservation Projects (40000254) Reappropriation: State Building Construction Account—State \$2,110,000 Prior Biennia (Expenditures) \$8,213,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	NEW SECTION.Sec. 6268.FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Preservation Projects (40000254)Reappropriation:State Building Construction Account—State.\$2,110,000Prior Biennia (Expenditures).\$8,213,000Future Biennia (Projected Costs).\$8,213,000TOTAL.\$10,323,000NEW SECTION.Sec. 6269.FOR THE DEPARTMENT OF CORRECTIONS WCC: Interim Mental Health Building (40000260)Reappropriation: Capital Community Assistance Account—State.\$625,000 State Building Construction Account—State.
18 19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 6268. FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Preservation Projects (40000254) Reappropriation: State Building Construction Account—State \$2,110,000 Prior Biennia (Expenditures) \$8,213,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28 29 30 31	NEW SECTION.Sec. 6268. FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Preservation Projects (40000254)Reappropriation:State Building Construction Account—State.Prior Biennia (Expenditures).Future Biennia (Projected Costs).FotAL.NEW SECTION.Sec. 6269. FOR THE DEPARTMENT OF CORRECTIONS WCC: Interim Mental Health Building (40000260)Reappropriation:Capital Community Assistance Account—State.State Building Construction Account—State.Subtotal Reappropriation.Prior Biennia (Expenditures).Subtotal Reappropriation.State Building (Expenditures).State Building (Expenditures).
18 19 20 21 22 23 24 25 26 27 28 29 30	NEW SECTION. Sec. 6268. FOR THE DEPARTMENT OF CORRECTIONS Minor Works - Preservation Projects (40000254) Reappropriation: State Building Construction Account—State. \$2,110,000 Prior Biennia (Expenditures). \$8,213,000 Future Biennia (Projected Costs). \$8,213,000 TOTAL. \$10,323,000 NEW SECTION. Sec. 6269. FOR THE DEPARTMENT OF CORRECTIONS WCC: Interim Mental Health Building (40000260) Reappropriation: Capital Community Assistance Account—State. \$625,000 State Building Construction Account—State. \$961,000 Subtotal Reappropriation. \$1,586,000

1 2	NEW SECTION. Sec. 6270. FOR THE DEPARTMENT OF CORRECTIONS CBCC: Fire Pump Replacement (40000324)
3	Reappropriation:
4	State Building Construction Account—State \$1,332,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL
8	NEW SECTION. Sec. 6271. FOR THE DEPARTMENT OF CORRECTIONS
9	MCC: TRU Support Building HVAC Replacement (40000379)
10	Reappropriation:
11	Coronavirus State Fiscal Recovery Fund—Federal \$2,427,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$4,646,000
15	NEW SECTION. Sec. 6272. FOR THE DEPARTMENT OF CORRECTIONS
16	WCC: Support Buildings Roof Replacement (40000380)
17	Reappropriation:
18	State Building Construction Account—State \$797,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$7,000,000
22	NEW SECTION. Sec. 6273. FOR THE DEPARTMENT OF CORRECTIONS
23	Inpatient Psychiatric Unit (40000413)
24	Reappropriation:
25	State Building Construction Account—State \$24,000
26	Prior Biennia (Expenditures)\$326,000
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$350,000
29	NEW SECTION. Sec. 6274. FOR THE DEPARTMENT OF CORRECTIONS
30	CRCC Sage Unit Move to AHCC (40000414)
31	Reappropriation:
32	State Building Construction Account—State \$2,371,000

1 2 3	Prior Biennia (Expenditures). \$131,000 Future Biennia (Projected Costs). \$0 TOTAL. \$2,502,000
4	NEW SECTION. Sec. 6275. FOR THE DEPARTMENT OF CORRECTIONS
5	AHCC: Modular Building for Health Service Staff (40000415)
6	Reappropriation:
7	State Building Construction Account—State \$1,124,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)\$0
10	TOTAL
11	NEW SECTION. Sec. 6276. FOR THE DEPARTMENT OF CORRECTIONS
12	CRCC: Modular Building for Health Service Staff (40000416)
13	Reappropriation:
14	State Building Construction Account—State \$1,137,000
15	Prior Biennia (Expenditures) \$68,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL\$1,205,000
18	NEW SECTION. Sec. 6277. FOR THE DEPARTMENT OF CORRECTIONS
19	McNeil Island Passenger Ferry Replacement (40000418)
20	Reappropriation:
21	State Building Construction Account—State \$763,000
22	Prior Biennia (Expenditures) \$137,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$900,000
25	NEW SECTION. Sec. 6278. FOR THE DEPARTMENT OF CORRECTIONS
26	Minor Works Preservation Projects (40000427)
27	Reappropriation:
28	State Building Construction Account—State \$6,977,000
29	Prior Biennia (Expenditures) \$3,015,000
30	Future Biennia (Projected Costs)
31	TOTAL\$9,992,000

1 2	<u>NEW SECTION.</u> Sec. 6279. FOR THE DEPARTMENT OF CORRECTIONS SW: Security Electronics Renewal & Adaptation (40000523)
3	Reappropriation:
4	State Building Construction Account—State \$800,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 6280. FOR THE DEPARTMENT OF CORRECTIONS
9	WSP: IMU South Fire Protection & Smoke Dampers (40000526)
10	Reappropriation:
11	State Building Construction Account—State \$4,622,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$4,622,000
15	NEW SECTION. Sec. 6281. FOR THE DEPARTMENT OF CORRECTIONS
16	WCC: Medical Intake Tent Replacement (40000528)
17	Reappropriation:
18	State Building Construction Account—State \$1,200,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$1,200,000
22	NEW SECTION. Sec. 6282. FOR THE DEPARTMENT OF CORRECTIONS
23	HB 1390 - District Energy Systems (91000434)
24	Reappropriation:
25	Climate Commitment Account—State \$1,595,000
26	Prior Biennia (Expenditures) \$5,000
27	Future Biennia (Projected Costs)
28	TOTAL\$1,600,000
29	NEW SECTION. Sec. 6283. FOR THE DEPARTMENT OF CORRECTIONS
30	WSP: Unit Six Roof Replacement (92000037)
31	Reappropriation:
32	State Building Construction Account—State \$12,617,000

1 2 3	Prior Biennia (Expenditures). \$1,377,000 Future Biennia (Projected Costs). \$0 TOTAL. \$13,994,000
4 5	NEW SECTION. Sec. 6284. FOR THE DEPARTMENT OF CORRECTIONS Corrections Training Center (92001125)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 2067, chapter 474, Laws of 2023.
9	Reappropriation:
10	State Building Construction Account—State \$16,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$350,000
14	NEW SECTION. Sec. 6285. FOR THE SUPERINTENDENT OF PUBLIC
15	INSTRUCTION
16	2013-15 School Construction Assistance Program - Maintenance
17	(30000145)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 5001, chapter 35, Laws of 2016 1st sp. sess.
21	Reappropriation:
22	State Building Construction Account—State \$1,414,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$387,326,000
26	NEW SECTION. Sec. 6286. FOR THE SUPERINTENDENT OF PUBLIC
27	INSTRUCTION
28	2015-17 School Construction Assistance Program (30000169)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 5004, chapter 35, Laws of 2016 1st sp. sess.
32	Reappropriation:
33	Common School Construction Fund—State \$94,326,000

1 2 3	Prior Biennia (Expenditures). \$551,530,000 Future Biennia (Projected Costs). \$0 TOTAL. \$645,856,000
4 5	NEW SECTION. Sec. 6287. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
6	Tri-Tech Skill Center - Core Growth (30000197)
7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
9	provisions of section 5004, chapter 2, Laws of 2018.
10	Reappropriation:
11	State Building Construction Account—State \$4,000
12 13 14	Prior Biennia (Expenditures). \$10,803,000 Future Biennia (Projected Costs). \$0 TOTAL. \$10,807,000
15 16 17	NEW SECTION. Sec. 6288. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2017-19 School Construction Assistance Program (40000003)
18 19 20	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5003, chapter 298, Laws of 2018.
21	Reappropriation:
22 23 24	Common School Construction Fund—State \$46,857,000 State Building Construction Account—State \$516,000 Subtotal Reappropriation \$47,373,000
25	Prior Biennia (Expenditures)
26 27	Future Biennia (Projected Costs). \$0 TOTAL. \$948,750,000
28	NEW SECTION. Sec. 6289. FOR THE SUPERINTENDENT OF PUBLIC
29	INSTRUCTION
30 31	2019-21 School Construction Assistance Program - Maintenance Lvl (40000013)
32 33	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the

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34 provisions of section 6040, chapter 332, Laws of 2021.

Reappropriation: 1 2 Common School Construction Fund—State. \$40,166,000 3 State Building Construction Account—State. \$40,000 4 5 6 \$0 7 8 NEW SECTION. Sec. 6290. FOR THE SUPERINTENDENT OF PUBLIC 9 INSTRUCTION West Sound Technical Skills Center Modernization (40000015) 10 11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 5003, chapter 296, Laws of 2022. 14 Reappropriation: 15 State Building Construction Account—State. \$37,895,000 16 17 Future Biennia (Projected Costs). \$0 18 Sec. 6291. 19 NEW SECTION. FOR THE SUPERINTENDENT OF PUBLIC 20 INSTRUCTION 21 School District Health and Safety 2019-21 (40000019) 22 The reappropriation in this section is subject to the following 23 conditions and limitations: The reappropriation is subject to the 24 provisions of section 5016, chapter 413, Laws of 2019. 25 Reappropriation: 26 State Building Construction Account—State. \$100,000 27 28 \$0 29 30 Sec. 6292. FOR THE SUPERINTENDENT OF PUBLIC NEW SECTION. 31 INSTRUCTION

32 Skills Centers Minor Works (40000023)

33 Reappropriation:

1	State Building Construction Account—State \$216,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$3,000,000
5	NEW SECTION. Sec. 6293. FOR THE SUPERINTENDENT OF PUBLIC
6	INSTRUCTION
7	2021-23 School Construction Assistance Program (40000034)
8	The reappropriations in this section are subject to the following
9	conditions and limitations: The reappropriations are subject to the
10	provisions of section 7061, chapter 474, Laws of 2023.
11	Reappropriation:
12	Common School Construction Fund—Federal \$2,207,000
13	Common School Construction Fund—State \$13,006,000
14	State Building Construction Account—State \$67,215,000
15	Subtotal Reappropriation
16	Prior Biennia (Expenditures) \$353,000,000
17	Future Biennia (Projected Costs)
18	TOTAL\$435,428,000
19	NEW SECTION. Sec. 6294. FOR THE SUPERINTENDENT OF PUBLIC
20	
21	2021-23 Small District and Tribal Compact Schools Modernization
22	(4000039)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 5005, chapter 296, Laws of 2022.
26	Reappropriation:
27	State Building Construction Account—State \$3,113,000
28	Prior Biennia (Expenditures) \$39,000,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL\$42,113,000
31	NEW SECTION. Sec. 6295. FOR THE SUPERINTENDENT OF PUBLIC
32	INSTRUCTION
33	2021-23 Skills Centers Minor Works (40000040)

33 2021-23 Skills Centers Minor Works (40000040)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5006, chapter 296, Laws of 2022.
4	Reappropriation:
5	State Building Construction Account—State \$921,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$3,388,000
9	NEW SECTION. Sec. 6296. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11 12	Pierce County Skills Center - Evergreen Building Modernization (40000048)
13	Reappropriation:
14	State Building Construction Account—State \$1,347,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$9,830,000
18	NEW SECTION. Sec. 6297. FOR THE SUPERINTENDENT OF PUBLIC
19	INSTRUCTION
20 21	Seattle Public Schools Skills Center - Rainier Beach High School (40000050)
22	Reappropriation:
23	State Building Construction Account—State \$300,000
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$300,000
27	NEW SECTION. Sec. 6298. FOR THE SUPERINTENDENT OF PUBLIC
28	INSTRUCTION
29	Puget Sound Skills Center Preservation (40000051)
30	Reappropriation:
31	State Building Construction Account—State \$345,000
32	Prior Biennia (Expenditures) \$679,000
33	Future Biennia (Projected Costs) \$0

TOTAL.....\$1,024,000

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2	NEW SECTION. Sec. 6299. FOR THE SUPERINTENDENT OF PUBLIC
3	INSTRUCTION
4	2021-23 School District Health and Safety (40000052)
5	The reappropriations in this section are subject to the following
6	conditions and limitations: The reappropriations are subject to the
7	provisions of section 5007, chapter 296, Laws of 2022.
8	Reappropriation:
9	Common School Construction Fund—State \$134,000
10	State Building Construction Account—State \$483,000
11	Subtotal Reappropriation \$617,000
12	Prior Biennia (Expenditures) \$8,276,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$8,893,000
15	NEW SECTION. Sec. 6300. FOR THE SUPERINTENDENT OF PUBLIC
16	INSTRUCTION
17	2021-23 Career Preparation and Launch Grants (40000056)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 5025, chapter 332, Laws of 2021.
21	Reappropriation:
22	Common School Construction Fund—State \$161,000
23	Prior Biennia (Expenditures) \$1,839,000
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$2,000,000
26	NEW SECTION. Sec. 6301. FOR THE SUPERINTENDENT OF PUBLIC
27	INSTRUCTION
28	2023-25 School Construction Assistance Program (40000063)
29	The reappropriations in this section are subject to the following
30	conditions and limitations: The reappropriations are subject to the
31	provisions of section 5002, chapter 375, Laws of 2024.
32	Reappropriation:
33	Common School Construction Fund—Federal \$1,500,000
34	Common School Construction Fund—State \$172,880,000

1	State Building Construction Account—State \$111,066,000
2	Subtotal Reappropriation
3	Prior Biennia (Expenditures) \$8,204,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$293,650,000
6	NEW SECTION. Sec. 6302. FOR THE SUPERINTENDENT OF PUBLIC
7	INSTRUCTION
8	2023-25 Small District and State Tribal Compact Schools Mod
9	(4000065)
10	The reappropriations in this section are subject to the following
11	conditions and limitations: The reappropriations are subject to the
12	provisions of section 5003, chapter 375, Laws of 2024.
13	Reappropriation:
14	Climate Commitment Account—State \$6,668,000
15	Common School Construction Fund—State \$151,508,000
16	State Building Construction Account—State \$11,281,000
17	Subtotal Reappropriation \$169,457,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs).
20	TOTAL
21	NEW SECTION. Sec. 6303. FOR THE SUPERINTENDENT OF PUBLIC
22	INSTRUCTION
23	2023-25 School Seismic Safety Grant Program (40000066)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 5004, chapter 474, Laws of 2023.
27	Reappropriation:
28	State Building Construction Account—State \$40,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$40,000,000
32	NEW SECTION. Sec. 6304. FOR THE SUPERINTENDENT OF PUBLIC
33	INSTRUCTION
34	2023-25 School District Health and Safety (40000067)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 5004, chapter 375, Laws of 2024.

4 Reappropriation:

5	State Building Construction Account—State \$21,990,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$28,300,000

9 <u>NEW SECTION.</u> Sec. 6305. FOR THE SUPERINTENDENT OF PUBLIC 10 INSTRUCTION

11 2023-25 Healthy Kids-Healthy Schools (40000068)

12 The reappropriations in this section are subject to the following 13 conditions and limitations: The reappropriations are subject to the 14 provisions of section 5005, chapter 375, Laws of 2024.

15 Reappropriation:

16	Common School Construction Fund—State \$7,745,000
17	State Building Construction Account—State \$580,000
18	Subtotal Reappropriation \$8,325,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)
21	TOTAL\$13,000,000

22 <u>NEW SECTION.</u> Sec. 6306. FOR THE SUPERINTENDENT OF PUBLIC 23 INSTRUCTION

24 2023-25 Career Preparation and Launch Capital Grants (40000069)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5007, chapter 474, Laws of 2023.

28 Reappropriation:

29	Common School Construction Fund—State	\$1,466,000
30	Prior Biennia (Expenditures)	\$2,534,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$4,000,000

1	NEW SECTION. Sec. 6307. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	2023-25 Skills Centers Minor Works (40000070)
4	Reappropriation:
5	State Building Construction Account—State \$4,174,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$5,135,000
9	NEW SECTION. Sec. 6308. FOR THE SUPERINTENDENT OF PUBLIC
10	INSTRUCTION
11	K-12 Capital Programs Administration (40000090)
12	Reappropriation:
13	Common School Construction Fund—State
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL
10	
17	NEW SECTION. Sec. 6309. FOR THE SUPERINTENDENT OF PUBLIC
18	INSTRUCTION
19	Chief Leschi School HVAC (40000099)
20	Reappropriation:
21	State Building Construction Account—State \$4,972,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$25,000,000
25	NEW SECTION. Sec. 6310. FOR THE SUPERINTENDENT OF PUBLIC
26	INSTRUCTION
27 28	Equitable Access to Clean Air & Improving Classroom Air Quality (40000104)
29	The reappropriations in this section are subject to the following
30	conditions and limitations: The reappropriations are subject to the
31	provisions of section 5007, chapter 375, Laws of 2024.
32	Reappropriation:
33	Climate Commitment Account—State \$30,000,000
34	Common School Construction Fund—State \$15,025,000

1	Subtotal Reappropriation \$45,025,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$45,025,000
5	NEW SECTION. Sec. 6311. FOR THE SUPERINTENDENT OF PUBLIC
6	INSTRUCTION
7	2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition
8	(91000464)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 5016, chapter 332, Laws of 2021.
12	Reappropriation:
13	Common School Construction Fund—State \$262,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$3,000,000
17	NEW SECTION. Sec. 6312. FOR THE SUPERINTENDENT OF PUBLIC
18	INSTRUCTION
18 19	INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead
18	INSTRUCTION
18 19	INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead
18 19 20	INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465)
18 19 20 21	INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriations in this section are subject to the following
18 19 20 21 22	INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
18 19 20 21 22 23	INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5027, chapter 332, Laws of 2021.
18 19 20 21 22 23 24	INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5027, chapter 332, Laws of 2021. Reappropriation:
18 19 20 21 22 23 24 25	INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5027, chapter 332, Laws of 2021. Reappropriation: Common School Construction Fund—State \$270,000
18 19 20 21 22 23 24 25 26	<pre>INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5027, chapter 332, Laws of 2021. Reappropriation: Common School Construction Fund—State \$270,000 State Building Construction Account—State \$2,965,000 Subtotal Reappropriation</pre>
18 19 20 21 22 23 24 25 26 27	<pre>INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5027, chapter 332, Laws of 2021. Reappropriation: Common School Construction Fund—State \$270,000 State Building Construction Account—State \$2,965,000</pre>
18 19 20 21 22 23 24 25 26 27 28	<pre>INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5027, chapter 332, Laws of 2021. Reappropriation: Common School Construction Fund—State \$270,000 State Building Construction Account—State \$2,965,000 Subtotal Reappropriation \$363,000</pre>
18 19 20 21 22 23 24 25 26 27 28 29	<pre>INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5027, chapter 332, Laws of 2021. Reappropriation: Common School Construction Fund—State \$270,000 State Building Construction Account—State</pre>
18 19 20 21 22 23 24 25 26 27 28 29 30	INSTRUCTION 2021-23 Healthy Kids-Healthy Schools: Remediation of Lead (91000465) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5027, chapter 332, Laws of 2021. Reappropriation: Common School Construction Fund—State. State Building Construction Account—State. Subtotal Reappropriation. \$3,235,000 Prior Biennia (Expenditures). Future Biennia (Projected Costs). \$3,598,000

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 5011, chapter 474, Laws of 2023. 4 Reappropriation: 5 Model Toxics Control Stormwater Account—State. \$263,000 6 Prior Biennia (Expenditures)....\$612,000 7 \$0 8 9 NEW SECTION. Sec. 6314. FOR THE SUPERINTENDENT OF PUBLIC 10 INSTRUCTION 11 Healthy Kids/Healthy Schools - T-12 Lighting (91000483) 12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the 14 provisions of section 6034, chapter 375, Laws of 2024. 15 Reappropriation: 16 State Building Construction Account—State. \$1,360,000 17 18 \$0 19 20 NEW SECTION. Sec. 6315. FOR THE SUPERINTENDENT OF PUBLIC 21 INSTRUCTION 22 Energy Assessment Grants to School Districts (91000509) 23 The reappropriations in this section are subject to the following 24 conditions and limitations: The reappropriations are subject to the 25 provisions of section 5008, chapter 375, Laws of 2024. 26 Reappropriation: 27 Common School Construction Fund—State. 28 \$50,000 29 30 Prior Biennia (Expenditures)...... \$0 31 \$0 32

1	NEW SECTION. Sec. 6316. FOR THE SUPERINTENDENT OF PUBLIC
2	INSTRUCTION
3	School-based Health and Behavioral Health Clinics (91000519)
4	The reappropriation in this section is subject to the following
5	conditions and limitations: The reappropriation is subject to the
6	provisions of section 5009, chapter 375, Laws of 2024.
7	Reappropriation:
8	State Building Construction Account—State \$2,064,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$2,064,000
12	NEW SECTION. Sec. 6317. FOR THE SUPERINTENDENT OF PUBLIC
13	INSTRUCTION
14	Career and Technical Education Projects (91000534)
15	The reappropriations in this section are subject to the following
16	conditions and limitations: The reappropriations are subject to the
17	provisions of section 5010, chapter 375, Laws of 2024.
18	Reappropriation:
19	Common School Construction Fund—State \$59,565,000
20	State Building Construction Account—State \$7,584,000
21	Subtotal Reappropriation
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$68,203,000
25	NEW SECTION. Sec. 6318. FOR THE SUPERINTENDENT OF PUBLIC
26	INSTRUCTION
27 28	School Construction Revised Assistance Program Planning (SCRAPP) (91000535)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 5011, chapter 375, Laws of 2024.
32	Reappropriation:
33	Common School Construction Fund—State \$1,000,000
34	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)\$0
Z	TOTAL\$1,000,000
3	NEW SECTION. Sec. 6319. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	Pierce College at New Bethel High School (92000036)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 5012, chapter 296, Laws of 2022.
9	Reappropriation:
10	State Building Construction Account—State \$1,600,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL
14	NEW SECTION. Sec. 6320. FOR THE SUPERINTENDENT OF PUBLIC
15 16	INSTRUCTION
	K-3 Class-size Reduction Grants (92000039)
17	The reappropriation in this section is subject to the following
18 19	conditions and limitations: The reappropriation is subject to the provisions of section 5023, chapter 413, Laws of 2019.
20	Reappropriation:
21	State Building Construction Account—State \$3,223,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$234,500,000
25	NEW SECTION. Sec. 6321. FOR THE SUPERINTENDENT OF PUBLIC
26	INSTRUCTION
27	Distressed Schools (92000041)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 5004, chapter 356, Laws of 2020.
31	Reappropriation:
32	State Building Construction Account—State
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$45,486,000
3	NEW SECTION. Sec. 6322. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	2019-21 Small District Modernization Grants (92000139)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 5003, chapter 356, Laws of 2020.
9	Reappropriation:
10	State Building Construction Account—State \$175,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$23,383,000
14	NEW SECTION. Sec. 6323. FOR THE SUPERINTENDENT OF PUBLIC
15	INSTRUCTION
16	2019-21 STEM Grants (92000140)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 5029, chapter 413, Laws of 2019.
20	Reappropriation:
21	State Building Construction Account—State \$4,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)
24	TOTAL\$7,700,000
25	NEW SECTION. Sec. 6324. FOR THE SUPERINTENDENT OF PUBLIC
26	INSTRUCTION
27	2019-21 Distressed Schools (92000142)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 5005, chapter 356, Laws of 2020.
31	Reappropriation:
32	State Building Construction Account—State \$784,000
33	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3	NEW SECTION. Sec. 6325. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5	2019-21 School Seismic Safety Retrofit Program (92000148)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 5006, chapter 356, Laws of 2020.
9	Reappropriation:
10	State Building Construction Account—State \$1,759,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)
13	TOTAL\$13,240,000
14	NEW SECTION. Sec. 6326. FOR THE SUPERINTENDENT OF PUBLIC
15	INSTRUCTION
16	2021-23 Distressed Schools (92000917)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 5010, chapter 296, Laws of 2022.
20	Reappropriation:
21	State Building Construction Account—State \$10,228,000
22	Prior Biennia (Expenditures) \$20,192,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$30,420,000
0.5	
25 26	NEW SECTION. Sec. 6327. FOR THE SUPERINTENDENT OF PUBLIC
20 27	INSTRUCTION 2021-23 School Seismic Safety Grant Program (5933) (92000923)
28	The reappropriation in this section is subject to the following
29 30	conditions and limitations: The reappropriation is subject to the
	provisions of section 5008, chapter 296, Laws of 2022.
31	Reappropriation:
32	State Building Construction Account—State \$98,450,000
33	Prior Biennia (Expenditures) \$1,550,000

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$100,000,000
3	NEW SECTION. Sec. 6328. FOR THE SUPERINTENDENT OF PUBLIC
4	INSTRUCTION
5 6	2022 Small District and Tribal Compact Schools Modernization (92000925)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 5011, chapter 296, Laws of 2022.
10	Reappropriation:
11	State Building Construction Account—State \$1,962,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs).
14	TOTAL
± 1	
15	NEW SECTION. Sec. 6329. FOR THE SUPERINTENDENT OF PUBLIC
16	INSTRUCTION
17	2023-25 Distressed Schools (92000928)
18	The reappropriation in this section is subject to the following
19	
19 20	conditions and limitations: The reappropriation is subject to the provisions of section 5012, chapter 375, Laws of 2024.
	conditions and limitations: The reappropriation is subject to the
20	conditions and limitations: The reappropriation is subject to the provisions of section 5012, chapter 375, Laws of 2024.
20 21	conditions and limitations: The reappropriation is subject to the provisions of section 5012, chapter 375, Laws of 2024. Reappropriation:
20 21 22	conditions and limitations: The reappropriation is subject to the provisions of section 5012, chapter 375, Laws of 2024. Reappropriation: State Building Construction Account—State \$30,524,000
20 21 22 23	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 5012, chapter 375, Laws of 2024. Reappropriation: State Building Construction Account—State \$30,524,000 Prior Biennia (Expenditures) \$1,591,000</pre>
20 21 22 23 24 25	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 5012, chapter 375, Laws of 2024. Reappropriation: State Building Construction Account—State \$30,524,000 Prior Biennia (Expenditures) \$1,591,000 Future Biennia (Projected Costs) \$0 TOTAL \$32,115,000</pre>
20 21 22 23 24 25 26	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 5012, chapter 375, Laws of 2024. Reappropriation: State Building Construction Account—State \$30,524,000 Prior Biennia (Expenditures) \$1,591,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
20 21 22 23 24 25 26 27	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 5012, chapter 375, Laws of 2024. Reappropriation: State Building Construction Account—State \$30,524,000 Prior Biennia (Expenditures) \$1,591,000 Future Biennia (Projected Costs) \$0 TOTAL \$32,115,000 NEW SECTION. Sec. 6330. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION</pre>
20 21 22 23 24 25 26 27 28	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 5012, chapter 375, Laws of 2024. Reappropriation: State Building Construction Account—State \$30,524,000 Prior Biennia (Expenditures) \$1,591,000 Future Biennia (Projected Costs) \$1,591,000 Future Biennia (Projected Costs) \$32,115,000 NEW SECTION. Sec. 6330. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation</pre>
20 21 22 23 24 25 26 27	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 5012, chapter 375, Laws of 2024. Reappropriation: State Building Construction Account—State \$30,524,000 Prior Biennia (Expenditures) \$1,591,000 Future Biennia (Projected Costs) \$0 TOTAL \$32,115,000 NEW SECTION. Sec. 6330. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION</pre>
20 21 22 23 24 25 26 27 28	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 5012, chapter 375, Laws of 2024. Reappropriation: State Building Construction Account—State \$30,524,000 Prior Biennia (Expenditures) \$1,591,000 Future Biennia (Projected Costs) \$1,591,000 Future Biennia (Projected Costs) \$32,115,000 NEW SECTION. Sec. 6330. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation</pre>
20 21 22 23 24 25 26 27 28 29	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 5012, chapter 375, Laws of 2024. Reappropriation: State Building Construction Account—State \$30,524,000 Prior Biennia (Expenditures) \$1,591,000 Future Biennia (Projected Costs) \$1,591,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
20 21 22 23 24 25 26 27 28 29 30	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 5012, chapter 375, Laws of 2024. Reappropriation: State Building Construction Account—State \$30,524,000 Prior Biennia (Expenditures) \$1,591,000 Future Biennia (Projected Costs) \$1,591,000 Future Biennia (Projected Costs) \$32,115,000 NEW SECTION. Sec. 6330. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION 2023-25 Agricultural Science in Schools Grant to FFA Foundation (92000931) Reappropriation:</pre>
20 21 22 23 24 25 26 27 28 29 30 31	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 5012, chapter 375, Laws of 2024. Reappropriation: State Building Construction Account—State \$30,524,000 Prior Biennia (Expenditures) \$1,591,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
20 21 22 23 24 25 26 27 28 29 30 31 32	<pre>conditions and limitations: The reappropriation is subject to the provisions of section 5012, chapter 375, Laws of 2024. Reappropriation: State Building Construction Account—State \$30,524,000 Prior Biennia (Expenditures) \$1,591,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>

1 NEW SECTION. Sec. 6331. FOR THE SUPERINTENDENT OF PUBLIC 2 INSTRUCTION 3 2024 School Construction Assistance Program Enhancement 4 (92001066)5 The reappropriation in this section is subject to the following 6 conditions and limitations: The reappropriation is subject to the 7 provisions of section 5013, chapter 375, Laws of 2024. 8 Reappropriation: Common School Construction Fund—State. \$12,000,000 9 10 Prior Biennia (Expenditures)..... \$0 11 \$0 12 NEW SECTION. Sec. 6332. FOR THE STATE SCHOOL FOR THE BLIND 13 14 2023-25 Campus Preservation (Minor Works) (40000021) 15 Reappropriation: 16 State Building Construction Account—State. \$1,000,000 17 Prior Biennia (Expenditures).....\$1,600,000 18 \$0 19 20 NEW SECTION. Sec. 6333. FOR THE CENTER FOR DEAF AND HARD OF 21 HEARING YOUTH 22 Academic and Physical Education Building (30000036) 23 The reappropriation in this section is subject to the following 24 conditions and limitations: The reappropriation is subject to the 25 provisions of section 5009, chapter 298, Laws of 2018. 26 Reappropriation: 27 State Building Construction Account—State. \$2,400,000 28 29 \$0 30 31 NEW SECTION. Sec. 6334. FOR THE DEPARTMENT OF ARCHAEOLOGY AND 32 HISTORIC PRESERVATION

33 2021-23 Heritage Barn Grants (40000005)

1	Reappropriation:
2	State Building Construction Account—State \$385,000
3	Prior Biennia (Expenditures) \$615,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$1,000,000
6	NEW SECTION. Sec. 6335. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
7	HISTORIC PRESERVATION
8	2021-23 Historic County Courthouse Rehabilitation Program
9	(4000006)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 1144, chapter 332, Laws of 2021.
13	Reappropriation:
14	State Building Construction Account—State \$1,501,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs)
17	TOTAL\$1,862,000
18	NEW SECTION. Sec. 6336. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
19	HISTORIC PRESERVATION
20	2021-23 Historic Cemetery Grant Program (40000007)
21	Reappropriation:
22	State Building Construction Account—State \$67,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs)
25	TOTAL\$300,000
26	NEW SECTION. Sec. 6337. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
27	HISTORIC PRESERVATION
28	2021-23 Historic Theater Capital Grant Program (40000012)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 1146, chapter 332, Laws of 2021.
32	Reappropriation:
33	State Building Construction Account—State \$62,000

1 2	Prior Biennia (Expenditures)
3	TOTAL\$300,000
4	NEW SECTION. Sec. 6338. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
5	HISTORIC PRESERVATION
6 7	2023-25 Historic County Courthouse Rehabilitation Grant Program (40000015)
8 9 10	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1082, chapter 474, Laws of 2023.
11	Reappropriation:
12	State Building Construction Account—State \$2,981,000
13 14 15	Prior Biennia (Expenditures). \$181,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,162,000
16	NEW SECTION. Sec. 6339. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
17	HISTORIC PRESERVATION
18	2023-25 Historic Cemetery Grant Program (40000016)
18 19	2023-25 Historic Cemetery Grant Program (40000016) Reappropriation:
18	2023-25 Historic Cemetery Grant Program (40000016)
18 19 20 21	2023-25 Historic Cemetery Grant Program (40000016) Reappropriation: State Building Construction Account—State
18 19 20	2023-25 Historic Cemetery Grant Program (40000016) Reappropriation: State Building Construction Account—State \$482,000
18 19 20 21 22	2023-25 Historic Cemetery Grant Program (40000016) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23	2023-25 Historic Cemetery Grant Program (40000016) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24	2023-25 Historic Cemetery Grant Program (40000016) Reappropriation: State Building Construction Account—State \$482,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	2023-25 Historic Cemetery Grant Program (40000016) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	2023-25 Historic Cemetery Grant Program (40000016) Reappropriation: State Building Construction Account—State \$482,000 Prior Biennia (Expenditures) \$33,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	<pre>2023-25 Historic Cemetery Grant Program (40000016) Reappropriation: State Building Construction Account—State \$482,000 Prior Biennia (Expenditures) \$33,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
 18 19 20 21 22 23 24 25 26 27 28 29 30 	2023-25 Historic Cemetery Grant Program (40000016) Reappropriation: State Building Construction Account—State \$482,000 Prior Biennia (Expenditures) \$33,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	<pre>2023-25 Historic Cemetery Grant Program (40000016) Reappropriation: State Building Construction Account—State \$482,000 Prior Biennia (Expenditures) \$33,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>

TOTAL.....\$515,000

1

2	NEW SECTION. Sec. 6341. FOR THE DEPARTMENT OF ARCHAEOLOGY AND
3	HISTORIC PRESERVATION
4	2023-25 Heritage Barn Grant Program (40000018)
5	Reappropriation:
6	State Building Construction Account—State \$941,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$1,000,000
10	NEW SECTION. Sec. 6342. FOR THE UNIVERSITY OF WASHINGTON
11	Anderson Hall Renovation (20091002)
12	Reappropriation:
13	State Building Construction Account—State \$23,455,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$28,850,000
17	NEW SECTION. Sec. 6343. FOR THE UNIVERSITY OF WASHINGTON
18	Magnuson Health Sciences Phase II - Renovation/Replacement
19	(40000049)
20	Reappropriation:
21	State Building Construction Account—State \$48,436,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$64,000,000
25	NEW SECTION. Sec. 6344. FOR THE UNIVERSITY OF WASHINGTON
26	UW Clean Energy Testbeds (40000098)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 5015, chapter 296, Laws of 2022.
30	Reappropriation:
31	Climate Commitment Account—State \$5,936,000
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$7,500,000
2	101AL
3	NEW SECTION. Sec. 6345. FOR THE UNIVERSITY OF WASHINGTON
4	Intellectual House - Phase 2 (40000100)
5	Reappropriation:
6	State Building Construction Account—State \$9,000,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$9,000,000
10	NEW SECTION. Sec. 6346. FOR THE UNIVERSITY OF WASHINGTON
11	UW Tacoma - Land Acquisition (40000101)
12	Reappropriation:
13	State Building Construction Account—State \$7,700,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION. Sec. 6347. FOR THE UNIVERSITY OF WASHINGTON
17 18	<u>NEW SECTION.</u> Sec. 6347. FOR THE UNIVERSITY OF WASHINGTON UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)
18	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)
18 19	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) Reappropriation:
18 19 20 21 22	<pre>UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) Reappropriation: University of Washington Building Account—State \$27,887,000 Prior Biennia (Expenditures) \$9,509,000 Future Biennia (Projected Costs)</pre>
18 19 20 21	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) Reappropriation: University of Washington Building Account—State \$27,887,000 Prior Biennia (Expenditures) \$9,509,000
18 19 20 21 22	<pre>UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) Reappropriation: University of Washington Building Account—State \$27,887,000 Prior Biennia (Expenditures) \$9,509,000 Future Biennia (Projected Costs)</pre>
18 19 20 21 22 23	<pre>UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) Reappropriation: University of Washington Building Account—State \$27,887,000 Prior Biennia (Expenditures) \$9,509,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23 24	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) Reappropriation: University of Washington Building Account—State \$27,887,000 Prior Biennia (Expenditures) \$9,509,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)Reappropriation:University of Washington Building Account—State \$27,887,000Prior Biennia (Expenditures) \$9,509,000Future Biennia (Projected Costs) \$0TOTAL
18 19 20 21 22 23 24 25 26	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) Reappropriation: University of Washington Building Account—State. \$27,887,000 Prior Biennia (Expenditures). \$9,509,000 Future Biennia (Projected Costs). \$9,509,000 TOTAL. \$37,396,000 NEW SECTION. Sec. 6348. FOR THE UNIVERSITY OF WASHINGTON UW Bothell - Asset Preservation (Minor Works) 23-25 (40000129) Reappropriation:
18 19 20 21 22 23 24 25 26 27	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)Reappropriation:University of Washington Building Account—State \$27,887,000Prior Biennia (Expenditures) \$9,509,000Future Biennia (Projected Costs) \$0TOTAL
18 19 20 21 22 23 24 25 26 27 28	<pre>UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103) Reappropriation: University of Washington Building Account—State \$27,887,000 Prior Biennia (Expenditures) \$9,509,000 Future Biennia (Projected Costs) \$0 TOTAL</pre>
18 19 20 21 22 23 24 25 26 27 28 29	UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)Reappropriation:University of Washington Building Account—State \$27,887,000Prior Biennia (Expenditures) \$9,509,000Future Biennia (Projected Costs) \$9,509,000NEW SECTION. Sec. 6348. FOR THE UNIVERSITY OF WASHINGTONUW Bothell - Asset Preservation (Minor Works) 23-25 (40000129)Reappropriation:University of Washington Building Account—State \$3,345,000Prior Biennia (Expenditures)

1	Reappropriation:
2	University of Washington Building Account—State \$1,571,000
3	Prior Biennia (Expenditures) \$1,663,000
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$3,234,000
6	NEW SECTION. Sec. 6350. FOR THE UNIVERSITY OF WASHINGTON
7	Infrastructure Renewal (40000132)
8	Reappropriation:
9	Climate Commitment Account—State
10	University of Washington Building Account—State \$9,082,000
11	Subtotal Reappropriation
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL \$24,175,000
1 Г	
15 16	<u>NEW SECTION.</u> Sec. 6351. FOR THE UNIVERSITY OF WASHINGTON FY24 Energy Renewal Program (40000147)
17	The reappropriation in this section is subject to the following
18 19	conditions and limitations: The reappropriation is subject to the
	provisions of section 5019, chapter 375, Laws of 2024.
20	Reappropriation:
21	Climate Commitment Account—State \$38,900,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$38,900,000
25	NEW SECTION. Sec. 6352. FOR THE UNIVERSITY OF WASHINGTON
26	Ctr for Advanced Materials and Clean Energy Research Test Beds
27	(9100016)
28	Reappropriation:
29	State Building Construction Account—State \$11,693,000
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs). \$0
32	TOTAL\$29,000,000

1 2	<u>NEW SECTION.</u> Sec. 6353. FOR THE UNIVERSITY OF WASHINGTON UWMC NW - Campus Behavioral Health Renovation (91000027)
3 4 5	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5055, chapter 332, Laws of 2021.
6	Reappropriation:
7	State Building Construction Account—State \$12,039,000
8	Prior Biennia (Expenditures)
9 10	Future Biennia (Projected Costs). \$0 TOTAL. \$15,000,000
11	NEW SECTION. Sec. 6354. FOR WASHINGTON STATE UNIVERSITY
12	Minor Capital Preservation 2023-25 (MCR) (40000340)
13	Reappropriation:
14	Washington State University Building Account—
15	State
16	Prior Biennia (Expenditures)
17 18	Future Biennia (Projected Costs). \$0 TOTAL. \$41,000,000
19	NEW SECTION. Sec. 6355. FOR WASHINGTON STATE UNIVERSITY
20 21	New Engineering Student Success Building & Infrastructure (40000342)
22	Reappropriation:
23	State Building Construction Account—State \$2,500,000
24	Prior Biennia (Expenditures) \$37,500,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL\$40,000,000
27 28	<u>NEW SECTION.</u> Sec. 6356. FOR WASHINGTON STATE UNIVERSITY Knott Dairy Infrastructure (40000343)
29	Reappropriation:
30	State Building Construction Account—State \$250,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs) \$0
33	TOTAL\$10,000,000

1	NEW SECTION. Sec. 6357. FOR WASHINGTON STATE UNIVERSITY
2	Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344)
3 4	Reappropriation: State Building Construction Account—State\$250,000
5	
5 6	Prior Biennia (Expenditures)
7	TOTAL\$8,000,000
8	NEW SECTION. Sec. 6358. FOR WASHINGTON STATE UNIVERSITY
9	Eastlick-Abelson Renovation (40000362)
10	Reappropriation:
11	State Building Construction Account—State \$250,000
12	Prior Biennia (Expenditures)
13 14	Future Biennia (Projected Costs). \$0 TOTAL. \$22,000,000
ΤĦ	IOTAL
15	NEW SECTION. Sec. 6359. FOR WASHINGTON STATE UNIVERSITY
16	Decarbonization Planning (91000043)
17	The reappropriation in this section is subject to the following
18 19	conditions and limitations: The reappropriation is subject to the
	provisions of section 5021, chapter 375, Laws of 2024.
20 21	Reappropriation: Climate Commitment Account—State\$2,500,000
22	Prior Biennia (Expenditures)\$500,000
23	Future Biennia (Projected Costs)
24	TOTAL\$3,000,000
25 26	<u>NEW SECTION.</u> Sec. 6360. FOR WASHINGTON STATE UNIVERSITY Knott Dairy Center Digester (92001132)
20	
27	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
29	provisions of section 5022, chapter 375, Laws of 2024.
30	Reappropriation:
31	Climate Commitment Account—State \$9,500,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0

TOTAL.....\$10,000,000

1

2 3	NEW SECTION. Sec. 6361. FOR EASTERN WASHINGTON UNIVERSITY Science Renovation (30000507)
4 5	Reappropriation: State Building Construction Account—State\$58,344,000
6 7 8	Prior Biennia (Expenditures)
9 10	<u>NEW SECTION.</u> Sec. 6362. FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal III (40000070)
11	Reappropriation:
12	State Building Construction Account—State \$2,147,000
13 14 15	Prior Biennia (Expenditures). \$7,853,000 Future Biennia (Projected Costs). \$0 TOTAL. \$10,000,000
16 17	<u>NEW SECTION.</u> Sec. 6363. FOR EASTERN WASHINGTON UNIVERSITY Sports and Recreation Center Energy Improvements (40000112)
18 19 20	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5023, chapter 375, Laws of 2024.
21	Reappropriation:
22	Climate Commitment Account—State \$9,998,000
23 24 25	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$9,998,000
26 27	NEW SECTION. Sec. 6364. FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Renewal IV (40000114)
28	Reappropriation:
29	State Building Construction Account—State \$9,349,000
30 31 32	Prior Biennia (Expenditures). \$2,651,000 Future Biennia (Projected Costs). \$0 TOTAL. \$12,000,000

1 2	<u>NEW SECTION.</u> Sec. 6365. FOR EASTERN WASHINGTON UNIVERSITY Minor Works: Preservation 2023-25 (40000116)
3	Reappropriation:
4	State Building Construction Account—State \$3,683,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs)
7	TOTAL\$5,375,000
8	NEW SECTION. Sec. 6366. FOR EASTERN WASHINGTON UNIVERSITY
9	Minor Works: Program 2023-25 (40000120)
10	Reappropriation:
11	Eastern Washington University Capital Projects
12	Account—State
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL
16	NEW SECTION. Sec. 6367. FOR EASTERN WASHINGTON UNIVERSITY
17	Preventative Maintenance/Backlog Reduction (40000134)
18	Reappropriation:
19	Eastern Washington University Capital Projects
20	Account—State
21	Prior Biennia (Expenditures) \$1,386,000
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$2,217,000
24	NEW SECTION. Sec. 6368. FOR EASTERN WASHINGTON UNIVERSITY
25	HB 1390 - District Energy Systems (91000027)
26	Reappropriation:
27	Climate Commitment Account—State \$146,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$200,000
31	NEW SECTION. Sec. 6369. FOR CENTRAL WASHINGTON UNIVERSITY
32	Nutrition Science (30000456)

1	Reappropriation:
2	State Building Construction Account—State \$217,000
3 4 5	Prior Biennia (Expenditures). \$59,363,000 Future Biennia (Projected Costs). \$0 TOTAL. \$59,580,000
6 7	NEW SECTION. Sec. 6370. FOR CENTRAL WASHINGTON UNIVERSITY Arts Education (30000836)
8	Reappropriation:
9	State Building Construction Account—State \$41,000
10 11 12	Prior Biennia (Expenditures). \$259,000 Future Biennia (Projected Costs). \$0 TOTAL. \$300,000
13 14	NEW SECTION. Sec. 6371. FOR CENTRAL WASHINGTON UNIVERSITY Health Education (40000009)
15	Reappropriation:
16	State Building Construction Account—State \$145,000
17 18 19	Prior Biennia (Expenditures). \$62,060,000 Future Biennia (Projected Costs). \$0 TOTAL. \$62,205,000
20 21	NEW SECTION. Sec. 6372. FOR CENTRAL WASHINGTON UNIVERSITY Electrical Grid Security (40000121)
22	Reappropriation:
23	Central Washington University Capital Projects
24	Account—State\$60,000
25 26	State Building Construction Account—State \$60,000 Subtotal Reappropriation \$120,000
27	Prior Biennia (Expenditures)
28 29	Future Biennia (Projected Costs). \$0 TOTAL. \$1,508,000
30 31	NEW SECTION. Sec. 6373. FOR CENTRAL WASHINGTON UNIVERSITY Multicultural Center (40000123)

1	State Building Construction Account—State \$5,226,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$6,000,000
5	NEW SECTION. Sec. 6374. FOR CENTRAL WASHINGTON UNIVERSITY
6	Minor Works Preservation 2023-2025 (40000128)
7	Reappropriation:
8	Central Washington University Capital Projects
9	Account—State
10	State Building Construction Account—State \$400,000
11	Subtotal Reappropriation
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs)
14	TOTAL\$8,629,000
15	NEW SECTION. Sec. 6375. FOR CENTRAL WASHINGTON UNIVERSITY
16	Minor Works Program 2023 -2025 (40000145)
17	Reappropriation:
18	Central Washington University Capital Projects
19	Account—State\$814,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$1,000,000
23	NEW SECTION. Sec. 6376. FOR CENTRAL WASHINGTON UNIVERSITY
24	Secondary Geothermal Module (40000161)
25	The reappropriation in this section is subject to the following
26	conditions and limitations: The reappropriation is subject to the
27	provisions of section 5025, chapter 375, Laws of 2024.
28	Reappropriation:
29	Climate Commitment Account—State
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs)
32	TOTAL\$12,464,000
33	NEW SECTION. Sec. 6377. FOR CENTRAL WASHINGTON UNIVERSITY

1 Science Building Carbon Reduction (40000162)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5026, chapter 375, Laws of 2024.

5 Reappropriation:

6	Climate Commitment Account—State \$4,509,00
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL

10 <u>NEW SECTION.</u> Sec. 6378. FOR CENTRAL WASHINGTON UNIVERSITY

- HB 1390 District Energy Systems (91000024)
- 12 Reappropriation:

13	Climate Commitment Account—State	\$263,000
14	Prior Biennia (Expenditures)	\$537,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$800,000

17 <u>NEW SECTION.</u> Sec. 6379. FOR THE EVERGREEN STATE COLLEGE

18 Seminar I Renovation (30000125)

19 Reappropriation:

20	State Building Construction Account—State \$5,500,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$0
23	TOTAL\$28,439,000

24 <u>NEW SECTION.</u> Sec. 6380. FOR THE EVERGREEN STATE COLLEGE

25 Minor Works Preservation 2023-25 (40000085)

27	State Building Construction Account—State \$500,000
28	The Evergreen State College Capital Projects
29	Account—State
30	Subtotal Reappropriation
31	Prior Biennia (Expenditures) \$6,090,000
32	Future Biennia (Projected Costs)
33	TOTAL\$8,090,000

1 NEW SECTION. Sec. 6381. FOR WESTERN WASHINGTON UNIVERSITY 2 Coast Salish Longhouse (30000912) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 5105, chapter 332, Laws of 2021. 6 Reappropriation: 7 State Building Construction Account—State. \$750,000 Prior Biennia (Expenditures).....\$3,750,000 8 9 \$0 10 11 NEW SECTION. Sec. 6382. FOR WESTERN WASHINGTON UNIVERSITY 12 Student Development and Success Center (30000919) 13 Reappropriation: 14 State Building Construction Account—State. \$45,000,000 15 Prior Biennia (Expenditures). \$3,175,000 16 \$0 17 TOTAL.....\$48,175,000 18 NEW SECTION. Sec. 6383. FOR WESTERN WASHINGTON UNIVERSITY 19 Environmental Studies Renovation (40000004) 20 Reappropriation: 21 State Building Construction Account—State. \$8,000 22 Prior Biennia (Expenditures)....\$492,000 23 \$0 24 25 NEW SECTION. Sec. 6384. FOR WESTERN WASHINGTON UNIVERSITY Minor Works - Preservation 2023-25 (40000006) 26 27 Reappropriation: 28 Western Washington University Capital Projects 29 30 Prior Biennia (Expenditures).....\$1,888,000 31 \$0 32

1 2	<u>NEW SECTION.</u> Sec. 6385. FOR WESTERN WASHINGTON UNIVERSITY Minor Works - Program 2023-25 (40000007)
3	Reappropriation:
4 5	Western Washington University Capital Projects Account—State\$1,500,000
6	Prior Biennia (Expenditures)\$1,500,000
7 8	Future Biennia (Projected Costs). \$0 TOTAL. \$3,000,000
0	
9	NEW SECTION. Sec. 6386. FOR WESTERN WASHINGTON UNIVERSITY
10	Classroom, Lab, and Collaborative Space Upgrades (40000008)
11	Reappropriation:
12	State Building Construction Account—State \$1,100,000
13	Prior Biennia (Expenditures) \$400,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL
16	<u>NEW SECTION.</u> Sec. 6387. FOR THE WASHINGTON STATE ARTS
17 18	COMMISSION Creative Districts Capital Construction Projects (30000002)
19	Reappropriation:
20	State Building Construction Account—State \$254,000
21	Prior Biennia (Expenditures)\$158,000
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$412,000
24	NEW SECTION. Sec. 6388. FOR THE WASHINGTON STATE ARTS
25	COMMISSION
26	2023-25 Creative Districts Capital Projects Program (30000003)
27	Reappropriation:
28	State Building Construction Account—State \$408,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	TOTAL\$416,000
32	NEW SECTION. Sec. 6389. FOR THE WASHINGTON STATE ARTS
33	COMMISSION

1	Preserving State-owned Public Art (30000004)
2	Reappropriation:
3	State Building Construction Account—State \$735,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)
6	TOTAL\$735,000
7	NEW SECTION. Sec. 6390. FOR THE WASHINGTON STATE HISTORICAL
8	SOCIETY
9	Heritage Capital Grant Projects 2021-2023 (40000099)
10	Reappropriation:
11	State Building Construction Account—State \$4,837,000
12	Prior Biennia (Expenditures) \$3,979,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$8,816,000
15	NEW SECTION. Sec. 6391. FOR THE WASHINGTON STATE HISTORICAL
16	SOCIETY
17	Preservation - Minor Works 2021-23 (40000136)
18	Reappropriation:
19	State Building Construction Account—State \$615,000
20	Prior Biennia (Expenditures) \$4,082,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$4,697,000
23	NEW SECTION. Sec. 6392. FOR THE WASHINGTON STATE HISTORICAL
24	SOCIETY
25	Great Hall Core Exhibit Renewal (40000145)
26	Reappropriation:
27	State Building Construction Account—State \$926,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$5,226,000
31	NEW SECTION. Sec. 6393. FOR THE WASHINGTON STATE HISTORICAL
32	SOCIETY
33	HERITAGE CAPITAL GRANT PROJECTS 2023-25 (40000150)

1	Reappropriation:
2	State Building Construction Account—State \$8,243,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$10,000,000
6	NEW SECTION. Sec. 6394. FOR THE WASHINGTON STATE HISTORICAL
7	SOCIETY
8	Preservation - Minor Works 2023-25 (40000180)
9	Reappropriation:
10	State Building Construction Account—State \$875,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$973,000
14	NEW SECTION. Sec. 6395. FOR THE WASHINGTON STATE HISTORICAL
15	SOCIETY
16	PROGRAM - MUSEUM AUDIO VISUAL UPGRADES (40000181)
17	Reappropriation:
18	State Building Construction Account—State \$75,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$437,000
22	NEW SECTION. Sec. 6396. FOR THE EASTERN WASHINGTON STATE
23	HISTORICAL SOCIETY
24	Campbell and Carriage House Repairs and Restoration (40000017)
25	Reappropriation:
26	State Building Construction Account—State \$691,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$1,956,000
30	NEW SECTION. Sec. 6397. FOR THE EASTERN WASHINGTON STATE
31	HISTORICAL SOCIETY
32	Garage & Emergency Exit Concrete Remediation (40000053)

1	Reappropriation:
2	State Building Construction Account—State \$2,260,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$2,378,000
6	NEW SECTION. Sec. 6398. FOR THE EASTERN WASHINGTON STATE
7	HISTORICAL SOCIETY
8	Minor Works: Preservation 2023-25 (40000054)
9	Reappropriation:
10	State Building Construction Account—State \$1,386,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$2,482,000
1 4	
14 15	<u>NEW SECTION.</u> Sec. 6399. FOR THE DEPARTMENT OF ECOLOGY
	Low-Level Nuclear Waste Disposal Trench Closure (19972012)
16	The reappropriation in this section is subject to the following
17	conditions and limitations: The reappropriation is subject to the
18	provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.
19	Reappropriation:
20	Site Closure Account—State
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$6,902,000
24	NEW SECTION. Sec. 6400. FOR THE DEPARTMENT OF ECOLOGY
25	Twin Lake Aquifer Recharge Project (20042951)
26	Reappropriation:
27	State Building Construction Account—State \$128,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$750,000
31	NEW SECTION. Sec. 6401. FOR THE DEPARTMENT OF ECOLOGY
32	Transfer of Water Rights for Cabin Owners (20081951)

32 Transfer of Water Rights for Cabin Owners (20081951)

1	Reappropriation:
2	State Building Construction Account—State \$57,000
3 4 5	Prior Biennia (Expenditures). \$393,000 Future Biennia (Projected Costs). \$0 TOTAL. \$450,000
6 7	NEW SECTION. Sec. 6402. FOR THE DEPARTMENT OF ECOLOGY Remedial Action Grant Program (30000216)
8	Reappropriation:
9	Model Toxics Control Capital Account—State \$12,571,000
10 11 12	Prior Biennia (Expenditures). \$50,088,000 Future Biennia (Projected Costs). \$0 TOTAL. \$62,659,000
13 14	<u>NEW SECTION.</u> Sec. 6403. FOR THE DEPARTMENT OF ECOLOGY ASARCO - Tacoma Smelter Plume and Mines (30000280)
15	Reappropriation:
16	Cleanup Settlement Account—State \$2,071,000
17 18 19	Prior Biennia (Expenditures). \$17,856,000 Future Biennia (Projected Costs). \$0 TOTAL. \$19,927,000
20 21	NEW SECTION. Sec. 6404. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000331)
22	Reappropriation:
23	State Building Construction Account—State \$857,000
24 25 26	Prior Biennia (Expenditures). \$9,143,000 Future Biennia (Projected Costs). \$0 TOTAL. \$10,000,000
27 28	NEW SECTION. Sec. 6405. FOR THE DEPARTMENT OF ECOLOGY Dungeness Water Supply & Mitigation (30000333)
29 30 31	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3029, chapter 4, Laws of 2017 3rd sp. sess.
32	Reappropriation:

1	State Building Construction Account—State \$246,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$2,050,000
5	NEW SECTION. Sec. 6406. FOR THE DEPARTMENT OF ECOLOGY
6	ASARCO Cleanup (30000334)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3001, chapter 296, Laws of 2022.
10	Reappropriation:
11	Cleanup Settlement Account—State \$387,000
12	Prior Biennia (Expenditures) \$35,873,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$36,260,000
15	NEW SECTION. Sec. 6407. FOR THE DEPARTMENT OF ECOLOGY
16	Eastern Washington Clean Sites Initiative (30000432)
17	Reappropriation:
18	Model Toxics Control Capital Account—State \$613,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$7,808,000
22	NEW SECTION. Sec. 6408. FOR THE DEPARTMENT OF ECOLOGY
23	Remedial Action Grants (30000458)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 3010, chapter 356, Laws of 2020.
27	Reappropriation:
28	State Building Construction Account—State \$8,096,000
29	Prior Biennia (Expenditures) \$35,909,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$44,005,000
32	NEW SECTION. Sec. 6409. FOR THE DEPARTMENT OF ECOLOGY

1 ASARCO Cleanup (30000538	1	ASARCO	Cleanup	(30000538
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2 Reappropriation: 3 4 5 Future Biennia (Projected Costs)..... \$0 6 7 NEW SECTION. Sec. 6410. FOR THE DEPARTMENT OF ECOLOGY Cleanup Toxics Sites - Puget Sound (30000542) 8 9 The reappropriation in this section is subject to the following 10 conditions and limitations: The reappropriation is subject to the 11 provisions of section 3013, chapter 35, Laws of 2016 1st sp. sess. 12 Reappropriation: 13 Model Toxics Control Capital Account—State. \$1,426,000 14 15 \$0 TOTAL.....\$13,472,000 16 17 NEW SECTION. Sec. 6411. FOR THE DEPARTMENT OF ECOLOGY 18 Sunnyside Valley Irrigation District Water Conservation 19 (30000589)20 Reappropriation: 21 State Building Construction Account—State. \$1,125,000 22 Prior Biennia (Expenditures).....\$1,930,000 23 \$0 24 25 NEW SECTION. Sec. 6412. FOR THE DEPARTMENT OF ECOLOGY 26 Yakima River Basin Water Supply (30000590) The reappropriation in this section is subject to the following 27 28 conditions and limitations: The reappropriation is subject to the 29 provisions of section 3031, chapter 332, Laws of 2021. 30 Reappropriation: 31 State Taxable Building Construction Account-32 33

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1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$26,750,000
3 4	NEW SECTION. Sec. 6413. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (30000591)
5 6	Reappropriation: State Building Construction Account—State \$875,000
7 8 9	Prior Biennia (Expenditures). \$4,125,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000
10 11	NEW SECTION. Sec. 6414. FOR THE DEPARTMENT OF ECOLOGY ASARCO Cleanup (30000670)
12	Reappropriation:
13 14 15 16	Cleanup Settlement Account—State. \$5,255,000 Prior Biennia (Expenditures). \$23,505,000 Future Biennia (Projected Costs). \$0 TOTAL. \$28,760,000
17 18 19	NEW SECTION. Sec. 6415. FOR THE DEPARTMENT OF ECOLOGY Sunnyside Valley Irrigation District Water Conservation (30000673)
20	Reappropriation:
21	State Building Construction Account—State \$1,653,000
22 23	Prior Biennia (Expenditures)\$3,031,000 Future Biennia (Projected Costs)\$0
24	TOTAL\$4,684,000
25 26 27	NEW SECTION. Sec. 6416. FOR THE DEPARTMENT OF ECOLOGY 2015-17 Restored Eastern Washington Clean Sites Initiative (30000704)
28	Reappropriation:
29	State Building Construction Account—State \$314,000
30 31	Prior Biennia (Expenditures)
32	TOTAL\$2,436,000

1

2

NEW SECTION. Sec. 6417. FOR THE DEPARTMENT OF ECOLOGY

Columbia River Water Supply Development Program (30000712)

3 The reappropriations in this section are subject to the following 4 conditions and limitations: The reappropriations are subject to the 5 provisions of section 3006, chapter 298, Laws of 2018.

6 Reappropriation:

7	Columbia River Basin Water Supply Development
8	Account—State
9	Columbia River Basin Water Supply Revenue
10	Recovery Account—State
11	State Building Construction Account—State \$712,000
12	Subtotal Reappropriation
13	Prior Biennia (Expenditures) \$28,566,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$33,800,000

16 <u>NEW SECTION.</u> Sec. 6418. FOR THE DEPARTMENT OF ECOLOGY

17 Watershed Plan Implementation and Flow Achievement (30000714)

18 The reappropriation in this section is subject to the following 19 conditions and limitations: The reappropriation is subject to the 20 provisions of section 3017, chapter 2, Laws of 2018.

21 Reappropriation:

22	State Building Construction Account—State	\$3,306,000
23	Prior Biennia (Expenditures)	\$1,694,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$5,000,000

26 <u>NEW SECTION.</u> Sec. 6419. FOR THE DEPARTMENT OF ECOLOGY
 27 Water Irrigation Efficiencies Program (30000740)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3007, chapter 298, Laws of 2018.

32	State Building Construction Account—State \$204,000
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)

1 \$6,500,000 TOTAL. NEW SECTION. Sec. 6420. FOR THE DEPARTMENT OF ECOLOGY 2 3 2017-19 Eastern Washington Clean Sites Initiative (30000742) 4 Reappropriation: 5 Model Toxics Control Capital Account—State. \$1,466,000 6 7 Future Biennia (Projected Costs)..... \$0 8 NEW SECTION. Sec. 6421. FOR THE DEPARTMENT OF ECOLOGY 9 10 2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763) 11 Reappropriation: 12 State Building Construction Account—State. \$698,000 13 Prior Biennia (Expenditures).....\$3,998,000 14 \$0 15 16 NEW SECTION. Sec. 6422. FOR THE DEPARTMENT OF ECOLOGY 17 VW Settlement Funded Projects (40000018) 18 The reappropriation in this section is subject to the following 19 conditions and limitations: The reappropriation is subject to the 20 provisions of section 3008, chapter 298, Laws of 2018. 21 Reappropriation: 22 23 Prior Biennia (Expenditures). \$39,098,000 24 \$0 25 26 NEW SECTION. Sec. 6423. FOR THE DEPARTMENT OF ECOLOGY 27 Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles 28 (40000109)29 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 30 31 provisions of section 3019, chapter 356, Laws of 2020.

1	Air Pollution Control Account—State \$2,808,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$28,400,000
5	NEW SECTION. Sec. 6424. FOR THE DEPARTMENT OF ECOLOGY
6	2019-21 Sunnyside Valley Irrigation District Water Conservation
7	(40000111)
8	Reappropriation:
9	State Building Construction Account—State \$2,330,000
10	Prior Biennia (Expenditures) \$1,904,000
11	Future Biennia (Projected Costs)\$0
12	TOTAL\$4,234,000
13	NEW SECTION. Sec. 6425. FOR THE DEPARTMENT OF ECOLOGY
14	2019-21 ASARCO Cleanup (40000114)
15	Reappropriation:
16	Cleanup Settlement Account—State \$5,058,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$6,800,000
20	NEW SECTION. Sec. 6426. FOR THE DEPARTMENT OF ECOLOGY
21	2019-21 Centennial Clean Water Program (40000116)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 3074, chapter 413, Laws of 2019.
25	Reappropriation:
26	State Building Construction Account—State \$3,255,000
27	Prior Biennia (Expenditures) \$26,745,000
28	Future Biennia (Projected Costs) \$0
29	TOTAL\$30,000,000
30	NEW SECTION. Sec. 6427. FOR THE DEPARTMENT OF ECOLOGY
31	2019-21 Eastern Washington Clean Sites Initiative (40000117)
32	Reappropriation:

1	Model Toxics Control Capital Account—State \$11,535,000
2 3 4	Prior Biennia (Expenditures). \$575,000 Future Biennia (Projected Costs). \$0 TOTAL. \$12,110,000
5 6	NEW SECTION. Sec. 6428. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Federal Capital Projects (40000127)
7	Reappropriation:
8	General Fund—Federal
9 10 11	Prior Biennia (Expenditures)
12 13	NEW SECTION. Sec. 6429. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Floodplains by Design (40000129)
14	Reappropriation:
15	State Building Construction Account—State \$6,651,000
16 17 18	Prior Biennia (Expenditures). \$43,749,000 Future Biennia (Projected Costs). \$0 TOTAL. \$50,400,000
19 20	<u>NEW SECTION.</u> Sec. 6430. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Clean Up Toxics Sites - Puget Sound (40000130)
21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3080, chapter 413, Laws of 2019.
24	Reappropriation:
25	Model Toxics Control Capital Account—State \$6,035,000
26	Prior Biennia (Expenditures)

27	Future Biennia	(Projected Costs)	\$0
28	TOTAL		\$12,767,000

29 <u>NEW SECTION.</u> Sec. 6431. FOR THE DEPARTMENT OF ECOLOGY

30 2019-21 Stormwater Financial Assistance Program (40000144)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3020, chapter 356, Laws of 2020.
4	Reappropriation:
5	Model Toxics Control Stormwater Account—State \$15,554,000
6	Prior Biennia (Expenditures) \$33,452,000
7	Future Biennia (Projected Costs)
8	TOTAL\$49,006,000
9	NEW SECTION. Sec. 6432. FOR THE DEPARTMENT OF ECOLOGY
10	2015 Drought Authority (40000146)
11	Reappropriation:
12	State Drought Preparedness and Response Account-
13	State\$657,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$669,000
17	NEW SECTION. Sec. 6433. FOR THE DEPARTMENT OF ECOLOGY
17 18	<u>NEW SECTION.</u> Sec. 6433. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Columbia River Water Supply Development Program
18	2019-21 Columbia River Water Supply Development Program
18 19	2019-21 Columbia River Water Supply Development Program (40000152)
18 19 20	2019-21 Columbia River Water Supply Development Program (40000152) The reappropriations in this section are subject to the following
18 19 20 21	2019-21 Columbia River Water Supply Development Program (40000152) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
18 19 20 21 22 23 24	2019-21 Columbia River Water Supply Development Program (40000152) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3087, chapter 413, Laws of 2019. Reappropriation: Columbia River Basin Water Supply Revenue
18 19 20 21 22 23 24 25	2019-21 Columbia River Water Supply Development Program (40000152) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3087, chapter 413, Laws of 2019. Reappropriation: Columbia River Basin Water Supply Revenue Recovery Account—State
18 19 20 21 22 23 24 25 26	2019-21 Columbia River Water Supply Development Program (40000152) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3087, chapter 413, Laws of 2019. Reappropriation: Columbia River Basin Water Supply Revenue Recovery Account—State
18 19 20 21 22 23 24 25 26 27	2019-21 Columbia River Water Supply Development Program (40000152) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3087, chapter 413, Laws of 2019. Reappropriation: Columbia River Basin Water Supply Revenue Recovery Account—State
18 19 20 21 22 23 24 25 26 27 28	2019-21 Columbia River Water Supply Development Program (40000152) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3087, chapter 413, Laws of 2019. Reappropriation: Columbia River Basin Water Supply Revenue Recovery Account—State
18 19 20 21 22 23 24 25 26 27 28 29	2019-21 Columbia River Water Supply Development Program (40000152) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3087, chapter 413, Laws of 2019. Reappropriation: Columbia River Basin Water Supply Revenue Recovery Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	2019-21 Columbia River Water Supply Development Program (40000152) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3087, chapter 413, Laws of 2019. Reappropriation: Columbia River Basin Water Supply Revenue Recovery Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30 31	2019-21 Columbia River Water Supply Development Program (40000152) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3087, chapter 413, Laws of 2019. Reappropriation: Columbia River Basin Water Supply Revenue Recovery Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	2019-21 Columbia River Water Supply Development Program (40000152) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3087, chapter 413, Laws of 2019. Reappropriation: Columbia River Basin Water Supply Revenue Recovery Account—State

2019-21 Streamflow Restoration Program (40000177)

34

1	Reappropriation:
2	Watershed Restoration and Enhancement Bond
3	Account—State\$19,057,000
4	Prior Biennia (Expenditures) \$20,943,000
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$40,000,000
7	NEW SECTION. Sec. 6435. FOR THE DEPARTMENT OF ECOLOGY
8	2019-21 Yakima River Basin Water Supply (40000179)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 3072, chapter 332, Laws of 2021.
12	Reappropriation:
13	State Building Construction Account—State \$7,004,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL
17	NEW SECTION. Sec. 6436. FOR THE DEPARTMENT OF ECOLOGY
18	NEW SECTION. Sec. 6436. FOR THE DEPARTMENT OF ECOLOGY Zosel Dam Preservation (40000193)
18 19	Zosel Dam Preservation (40000193) Reappropriation:
18	Zosel Dam Preservation (40000193)
18 19	Zosel Dam Preservation (40000193) Reappropriation:
18 19 20 21 22	Zosel Dam Preservation (40000193) Reappropriation: State Building Construction Account—State
18 19 20 21	Zosel Dam Preservation (40000193) Reappropriation: State Building Construction Account—State \$78,000 Prior Biennia (Expenditures) \$139,000
18 19 20 21 22 23	Zosel Dam Preservation (40000193) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24	Zosel Dam Preservation (40000193) Reappropriation: State Building Construction Account—State. \$78,000 Prior Biennia (Expenditures). \$139,000 Future Biennia (Projected Costs). \$139,000 TOTAL. \$217,000 NEW SECTION. Sec. 6437.
18 19 20 21 22 23 24 25	Zosel Dam Preservation (40000193) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	Zosel Dam Preservation (40000193) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	Zosel Dam Preservation (40000193)Reappropriation:State Building Construction Account—State \$78,000Prior Biennia (Expenditures) \$139,000Future Biennia (Projected Costs) \$0TOTAL
18 19 20 21 22 23 24 25 26 27 28	Zosel Dam Preservation (40000193)Reappropriation:State Building Construction Account—State \$78,000Prior Biennia (Expenditures) \$139,000Future Biennia (Projected Costs) \$0TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	Zosel Dam Preservation (40000193) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	Zosel Dam Preservation (40000193) Reappropriation: State Building Construction Account—State \$78,000 Prior Biennia (Expenditures) \$139,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30 31	Zosel Dam Preservation (40000193)Reappropriation:State Building Construction Account—State.Prior Biennia (Expenditures).Future Biennia (Projected Costs).TOTAL.NEW SECTION.Sec. 6437.FOR THE DEPARTMENT OF ECOLOGY2019-21 Protect Investments in Cleanup Remedies (40000194)The reappropriation in this section is subject to the followingconditions and limitations: The reappropriation is subject to the provisions of section 6032, chapter 332, Laws of 2021.Reappropriation: Model Toxics Control Capital Account—State.Prior Biennia (Expenditures).Control Capital Account—State.State.State.State.State.Control Capital Account—State.State.State.Reappropriation:State.State.Model Toxics Control Capital Account—State.<
18 19 20 21 22 23 24 25 26 27 28 29 30	Zosel Dam Preservation (40000193) Reappropriation: State Building Construction Account—State \$78,000 Prior Biennia (Expenditures) \$139,000 Future Biennia (Projected Costs) \$0 TOTAL

1 2	NEW SECTION. Sec. 6438. FOR THE DEPARTMENT OF ECOLOGY 2019-21 Remedial Action Grants (40000211)
3	Reappropriation:
4	Model Toxics Control Capital Account—State \$26,648,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$48,882,000
8	NEW SECTION. Sec. 6439. FOR THE DEPARTMENT OF ECOLOGY
9	2020 Remedial Action Grants (40000288)
10	Reappropriation:
11	Model Toxics Control Capital Account—State \$11,371,000
12	Prior Biennia (Expenditures) \$21,285,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$32,656,000
15	NEW SECTION. Sec. 6440. FOR THE DEPARTMENT OF ECOLOGY
16	2021-23 ASARCO Everett Smelter Plume Cleanup (40000303)
17	Reappropriation:
18	Model Toxics Control Capital Account—State \$10,193,000
19	Prior Biennia (Expenditures) \$621,000
20	Future Biennia (Projected Costs) \$0
21	TOTAL\$10,814,000
22	NEW SECTION. Sec. 6441. FOR THE DEPARTMENT OF ECOLOGY
23	2021-23 Remedial Action Grant Program (40000304)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 3082, chapter 332, Laws of 2021.
27	Reappropriation:
28	Model Toxics Control Capital Account—State \$61,389,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$71,194,000
32	NEW SECTION. Sec. 6442. FOR THE DEPARTMENT OF ECOLOGY

32 <u>NEW SECTION.</u> Sec. 6442. FOR THE DEPARTMENT OF ECOLOGY

1	2021-23 Stormwater Financial Assistance Program (40000336)
2	Reappropriation:
3	Model Toxics Control Stormwater Account—State \$43,889,000
4	Prior Biennia (Expenditures) \$31,111,000
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$75,000,000
7	NEW SECTION. Sec. 6443. FOR THE DEPARTMENT OF ECOLOGY
8	2021-23 Eastern Washington Clean Sites Initiative (40000340)
9	Reappropriation:
10	Model Toxics Control Capital Account—State \$19,512,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$20,820,000
14	NEW SECTION. Sec. 6444. FOR THE DEPARTMENT OF ECOLOGY
15	2021-23 Clean Up Toxic Sites - Puget Sound (40000346)
16	Reappropriation:
17	Model Toxics Control Capital Account—State \$3,488,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL \$5,808,000
21	NEW SECTION. Sec. 6445. FOR THE DEPARTMENT OF ECOLOGY
22	2021-23 Centennial Clean Water Program (40000359)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 3089, chapter 332, Laws of 2021.
26	Reappropriation:
27	Model Toxics Control Capital Account—State \$21,418,000
28	Prior Biennia (Expenditures) \$18,582,000
29	Future Biennia (Projected Costs)
30	TOTAL\$40,000,000
31	NEW SECTION. Sec. 6446. FOR THE DEPARTMENT OF ECOLOGY
32	2021-23 Protect Investments in Cleanup Remedies (40000360)

-State\$8,389,000
\$2,704,000 \$0 \$11,093,000
PARTMENT OF ECOLOGY ssions (40000371)
is subject to the following opriation is subject to the Laws of 2021.
-State \$15,000
\$2,985,000 \$0 \$3,000,000
PARTMENT OF ECOLOGY Program (40000378)
is subject to the following opriation is subject to the Laws of 2023.
-State\$2,959,000
\$7,613,000 \$0 \$10,572,000
PARTMENT OF ECOLOGY
\$3,000,000
\$0

1 NEW SECTION. Sec. 6450. FOR THE DEPARTMENT OF ECOLOGY 2 2021-23 Chehalis Basin Strategy (40000387) 3 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 4 5 provisions of section 3096, chapter 332, Laws of 2021. 6 Reappropriation: 7 State Building Construction Account—State. \$40,669,000 Prior Biennia (Expenditures).... \$29,331,000 8 9 Future Biennia (Projected Costs)...... \$0 10 NEW SECTION. Sec. 6451. FOR THE DEPARTMENT OF ECOLOGY 11 12 2021-23 Coastal Wetlands Federal Funds (40000388) 13 Reappropriation: 14 General Fund—Federal. \$3,695,000 15 16 \$0 17 NEW SECTION. Sec. 6452. FOR THE DEPARTMENT OF ECOLOGY 18 19 2021-23 Floodplains by Design (40000389) 20 Reappropriation: 21 State Building Construction Account—State. \$19,695,000 22 23 \$0 24 TOTAL.....\$50,908,000 25 NEW SECTION. Sec. 6453. FOR THE DEPARTMENT OF ECOLOGY 26 2021-23 Reducing Diesel GHG & Toxic Emissions (40000390) 27 Reappropriation: 28 Model Toxics Control Capital Account—State. \$2,405,000 29 30 Future Biennia (Projected Costs)...... \$0 31 TOTAL.....\$15,000,000 NEW SECTION. Sec. 6454. FOR THE DEPARTMENT OF ECOLOGY 32

1 2021-23 Sunnyside Valley Irrigation District Water Conservation 2 (40000391)3 Reappropriation: State Building Construction Account—State. \$3,903,000 4 5 Prior Biennia (Expenditures)....\$378,000 6 \$0 7 NEW SECTION. Sec. 6455. FOR THE DEPARTMENT OF ECOLOGY 8 2021-23 Puget Sound Nutrient Reduction Grant Program (40000396) 9 10 The reappropriation in this section is subject to the following 11 conditions and limitations: The reappropriation is subject to the 12 provisions of section 3101, chapter 332, Laws of 2021. 13 Reappropriation: 14 State Building Construction Account—State. \$5,190,000 15 Prior Biennia (Expenditures).....\$3,810,000 16 \$0 17 NEW SECTION. Sec. 6456. FOR THE DEPARTMENT OF ECOLOGY 18 2021-23 Streamflow Restoration Program (40000397) 19 20 Reappropriation: 21 Watershed Restoration and Enhancement Bond 22 23 24 Future Biennia (Projected Costs)...... \$0 25 26 NEW SECTION. Sec. 6457. FOR THE DEPARTMENT OF ECOLOGY 27 2021-23 Columbia River Water Supply Development Program (40000399) 28 29 The reappropriations in this section are subject to the following 30 conditions and limitations: The reappropriations are subject to the 31 provisions of section 3103, chapter 332, Laws of 2021. 32 Reappropriation: 33 Columbia River Basin Water Supply Revenue

1 2	Recovery Account—State \$1,356,000 State Building Construction Account—State \$33,001,000
3	Subtotal Reappropriation \$34,357,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs)\$0
6	TOTAL\$45,000,000
7	NEW SECTION. Sec. 6458. FOR THE DEPARTMENT OF ECOLOGY
8	2021-23 Yakima River Basin Water Supply (40000422)
9	Reappropriation:
10	State Building Construction Account—State \$16,127,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$0
13	TOTAL\$42,000,000
14	NEW SECTION. Sec. 6459. FOR THE DEPARTMENT OF ECOLOGY
15	2021-23 Product Replacement Program (40000436)
16	Reappropriation:
17	Model Toxics Control Capital Account—State \$1,681,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)\$0
20	TOTAL\$6,500,000
21	NEW SECTION. Sec. 6460. FOR THE DEPARTMENT OF ECOLOGY
22	Pacific Wood Treating Site Cleanup - Cleanup Settlement Account
23	(40000464)
24	Reappropriation:
25	Cleanup Settlement Account—State \$2,017,000
26	Prior Biennia (Expenditures) \$309,000
27	Future Biennia (Projected Costs) \$0
28	TOTAL\$2,326,000
29	NEW SECTION. Sec. 6461. FOR THE DEPARTMENT OF ECOLOGY
30	2022 Clean Up Toxic Sites - Puget Sound (40000465)
31	Reappropriation:
32	Model Toxics Control Capital Account—State \$3,738,000

1 2 3	Prior Biennia (Expenditures). \$262,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,000,000
4	<u>NEW SECTION.</u> Sec. 6462. FOR THE DEPARTMENT OF ECOLOGY
5	2022 Community-Based Public-Private Stormwater Partnership
6	(40000470)
7 8 9	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3008, chapter 296, Laws of 2022.
10	<pre>Reappropriation:</pre>
11	Model Toxics Control Stormwater Account—State \$559,000
12	Prior Biennia (Expenditures) \$441,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	<u>NEW SECTION.</u> Sec. 6463. FOR THE DEPARTMENT OF ECOLOGY
16	2022 Water Pollution Control Revolving Program (40000473)
17 18 19 20 21	<pre>Reappropriation: Water Pollution Control Revolving Fund—State \$200,000,000 Prior Biennia (Expenditures)</pre>
22	NEW SECTION. Sec. 6464. FOR THE DEPARTMENT OF ECOLOGY
23	2023-25 Reducing Diesel Greenhouse Gases(GHG) and Toxic Emissions
24	(40000474)
25 26 27 28 29	<pre>Reappropriation: Model Toxics Control Capital Account—State \$15,210,000 Prior Biennia (Expenditures) \$422,000 Future Biennia (Projected Costs)</pre>
30	NEW SECTION. Sec. 6465. FOR THE DEPARTMENT OF ECOLOGY
31	2023-25 Coastal Wetlands Federal Funds (40000475)
32	Reappropriation:

1	General Fund—Federal
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$14,000,000
5	NEW SECTION. Sec. 6466. FOR THE DEPARTMENT OF ECOLOGY
6	2023-25 Chehalis Basin Strategy (40000476)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3003, chapter 474, Laws of 2023.
10	Reappropriation:
11	State Building Construction Account—State \$63,433,000
12	Prior Biennia (Expenditures) \$6,567,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$70,000,000
15	NEW SECTION. Sec. 6467. FOR THE DEPARTMENT OF ECOLOGY
16	2023-25 Freshwater Aquatic Invasive Plants Grant Program
17	(40000477)
18	Reappropriation:
19	Freshwater Aquatic Weeds Account—State \$1,145,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$1,700,000
23	NEW SECTION. Sec. 6468. FOR THE DEPARTMENT OF ECOLOGY
24	2023-25 Freshwater Algae Grant Program (40000478)
25	Reappropriation:
26	Aquatic Algae Control Account—State \$584,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$710,000
30	NEW SECTION. Sec. 6469. FOR THE DEPARTMENT OF ECOLOGY
31	 2023-25 Reducing Toxic Wood Stove Emissions (40000479)

2023-25 Reducing Toxic Wood Stove Emissions (40000479)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3006, chapter 474, Laws of 2023. 4 Reappropriation: 5 Model Toxics Control Capital Account—State. \$2,273,000 6 7 \$0 8 NEW SECTION. Sec. 6470. FOR THE DEPARTMENT OF ECOLOGY 9 10 2023-25 Affordable Housing Cleanup Grant Program (40000480) 11 Reappropriation: 12 Model Toxics Control Capital Account—State. \$8,713,000 13 Prior Biennia (Expenditures).....\$3,546,000 14 Future Biennia (Projected Costs)...... \$0 15 TOTAL.....\$12,259,000 16 NEW SECTION. Sec. 6471. FOR THE DEPARTMENT OF ECOLOGY 17 2023-25 Product Replacement Program (40000486) 18 Reappropriation: 19 Model Toxics Control Capital Account—State. \$5,610,000 20 Prior Biennia (Expenditures)....\$890,000 21 \$0 22 23 NEW SECTION. Sec. 6472. FOR THE DEPARTMENT OF ECOLOGY 24 2023-25 Clean Up Toxic Sites - Puget Sound (40000487) 25 Reappropriation: 26 Model Toxics Control Capital Account—State. \$7,455,000 27 \$0 28 \$0 29 30 NEW SECTION. Sec. 6473. FOR THE DEPARTMENT OF ECOLOGY 31 2023-25 Remedial Action Grant Program (40000495)

32

1	Model Toxics Control Capital Account—State \$113,462,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$115,111,000
5	NEW SECTION. Sec. 6474. FOR THE DEPARTMENT OF ECOLOGY
6	2023-25 Protect Investments in Cleanup Remedies (40000526)
7	Reappropriation:
8	Model Toxics Control Capital Account—State \$4,450,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$0
11	TOTAL\$4,450,000
12	NEW SECTION. Sec. 6475. FOR THE DEPARTMENT OF ECOLOGY
13	2023-25 ASARCO Everett Smelter Plume Cleanup (40000529)
14	Reappropriation:
15	Model Toxics Control Capital Account—State \$7,279,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)
18	TOTAL\$7,679,000
19	NEW SECTION. Sec. 6476. FOR THE DEPARTMENT OF ECOLOGY
20	2023-25 PFAS Contaminated Drinking Water (40000530)
21	The reappropriations in this section are subject to the following
22	conditions and limitations: The reappropriations are subject to the
23	provisions of section 3013, chapter 474, Laws of 2023.
24	Reappropriation:
25	Model Toxics Control Capital Account—State \$7,819,000
26	State Building Construction Account—State \$1,500,000
27	Subtotal Reappropriation
28	Prior Biennia (Expenditures) \$38,000
29	Future Biennia (Projected Costs)\$0
30	TOTAL \$9,357,000
31	NEW SECTION. Sec. 6477. FOR THE DEPARTMENT OF ECOLOGY
32	2023-25 Eastern Washington Clean Sites Initiative (40000533)

1	Reappropriation:
2	Model Toxics Control Capital Account—State \$828,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$950,000
6	NEW SECTION. Sec. 6478. FOR THE DEPARTMENT OF ECOLOGY
7	2023-25 Swift Creek Natural Asbestos Flood Control and Cleanup
8	(4000538)
9	Reappropriation:
10	State Building Construction Account—State \$2,000,000
11	Prior Biennia (Expenditures) \$2,000,000
12	Future Biennia (Projected Costs)
13	TOTAL\$4,000,000
14	NEW SECTION. Sec. 6479. FOR THE DEPARTMENT OF ECOLOGY
15	2023-25 Stormwater Financial Assistance Program (40000539)
16	Reappropriation:
17	Model Toxics Control Stormwater Account—State \$58,899,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL
21	NEW SECTION. Sec. 6480. FOR THE DEPARTMENT OF ECOLOGY
22	2023-25 Floodplains by Design (40000540)
23	Reappropriation:
24	Natural Climate Solutions Account—State \$17,234,000
25	State Building Construction Account—State \$49,029,000
26	Subtotal Reappropriation \$66,263,000
27	Prior Biennia (Expenditures) \$1,129,000
28	Future Biennia (Projected Costs)
29	TOTAL\$67,392,000
30	NEW SECTION. Sec. 6481. FOR THE DEPARTMENT OF ECOLOGY
31	2023-25 Sunnyside Valley Irrigation District Water Conservation
32	(40000559)

1	Reappropriation:
2	State Building Construction Account—State \$3,246,000
3 4 5	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$3,246,000
6	NEW SECTION. Sec. 6482. FOR THE DEPARTMENT OF ECOLOGY
7	2023-25 Water Pollution Control Revolving Program (40000563)
8	Reappropriation:
9	Water Pollution Control Revolving Fund—Federal \$155,257,000
10	Water Pollution Control Revolving Fund—State \$434,910,000
11	Subtotal Reappropriation
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$635,000,000
15 16	NEW SECTION. Sec. 6483. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Streamflow Restoration Program (40000565)
17	Reappropriation:
18	Watershed Restoration and Enhancement Bond
19	Account—State\$40,000,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$40,000,000
23	NEW SECTION. Sec. 6484. FOR THE DEPARTMENT OF ECOLOGY
24	 2023-25 Sewer Overflow & Stormwater Reuse Municipal Grants Prog
25	(40000567)
26	Reappropriation:
27	General Fund—Federal
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$16,700,000
31	NEW SECTION. Sec. 6485. FOR THE DEPARTMENT OF ECOLOGY
32	2023-25 Waste Tire Pile Cleanup and Prevention (40000568)

1	Reappropriation:
2	Waste Tire Removal Account—State \$346,000
3 4 5	Prior Biennia (Expenditures). \$654,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,000,000
6	NEW SECTION. Sec. 6486. FOR THE DEPARTMENT OF ECOLOGY
7	2023-25 Stormwater Public Private Partnerships (40000569)
8	Reappropriation:
9	Model Toxics Control Stormwater Account—State \$2,983,000
10 11 12	Prior Biennia (Expenditures). \$17,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,000,000
13	NEW SECTION. Sec. 6487. FOR THE DEPARTMENT OF ECOLOGY
14	Elevator Restorations at Ecology Facilities (40000570)
15	Reappropriation:
16	State Building Construction Account—State \$1,735,000
17 18 19	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$1,735,000
20	NEW SECTION. Sec. 6488. FOR THE DEPARTMENT OF ECOLOGY
21	2023-25 Centennial Clean Water Program (40000571)
22	Reappropriation:
23	Model Toxics Control Capital Account—State \$37,586,000
24	Prior Biennia (Expenditures)
25 26	Future Biennia (Projected Costs). \$0 TOTAL. \$40,000,000
27 28	NEW SECTION. Sec. 6489. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Yakima River Basin Water Supply (40000572)
29	Reappropriation:
30	State Building Construction Account—State \$48,319,000
31 32	Prior Biennia (Expenditures)

1 TOTAL..... \$49,000,000

NEW SECTION. Sec. 6490. FOR THE DEPARTMENT OF ECOLOGY 2 3 2023-25 Water Columbia River Supply Development Program (40000583)4 5 The reappropriations in this section are subject to the following 6 conditions and limitations: The reappropriations are subject to the 7 provisions of section 3001, chapter 375, Laws of 2024. 8 Reappropriation: 9 Columbia River Basin Water Supply Revenue 10 11 State Building Construction Account—State. \$62,311,000 12 13 Prior Biennia (Expenditures).... \$2,389,000 14 \$0 15 16 NEW SECTION. Sec. 6491. FOR THE DEPARTMENT OF ECOLOGY 17 2023-25 Zosel Dam Preservation (40000605) 18 Reappropriation: 19 State Building Construction Account—State. \$5,225,000 20 Prior Biennia (Expenditures)....\$324,000 21 \$0 22 23 NEW SECTION. Sec. 6492. FOR THE DEPARTMENT OF ECOLOGY 24 Improving Air Quality in Overburdened Communities Initiative 25 (40000606)26 Reappropriation: 27 Air Quality and Health Disparities Improvement 28 Account—State....\$20,966,000 29 Prior Biennia (Expenditures)....\$434,000 30 \$0 31 32 NEW SECTION. Sec. 6493. FOR THE DEPARTMENT OF ECOLOGY 33 Landfill Methane Capture (40000611)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3002, chapter 375, Laws of 2024. 4 Reappropriation: Climate Commitment Account—State. \$14,647,000 5 6 Prior Biennia (Expenditures)....\$353,000 7 \$0 8 NEW SECTION. Sec. 6494. FOR THE DEPARTMENT OF ECOLOGY 9 10 Padilla Bay Samish Conservation Area (40000612) 11 Reappropriation: 12 13 Prior Biennia (Expenditures).....\$2,020,000 14 \$0 15 16 NEW SECTION. Sec. 6495. FOR THE DEPARTMENT OF ECOLOGY 17 Cleanup Settlement Account Projects (40000613) 18 Reappropriation: 19 Cleanup Settlement Account—State. \$1,689,000 20 Prior Biennia (Expenditures)....\$511,000 21 \$0 22 23 NEW SECTION. Sec. 6496. FOR THE DEPARTMENT OF ECOLOGY 24 Eastside Fire and Rescue Pilot PFAS Cleanup (40000618) 25 Reappropriation: 26 Model Toxics Control Capital Account—State. \$2,000,000 27 \$0 28 \$0 29 30 NEW SECTION. Sec. 6497. FOR THE DEPARTMENT OF ECOLOGY

31 Skagit Water (91000347)

The reappropriation in this section is subject to the following 1 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 6326, chapter 474, Laws of 2023. 4 Reappropriation: 5 State Building Construction Account—State. \$1,521,000 6 Prior Biennia (Expenditures).... \$979,000 7 \$0 8 NEW SECTION. Sec. 6498. FOR THE DEPARTMENT OF ECOLOGY 9 10 2021-23 Water Banking (91000373) 11 The reappropriations in this section are subject to the following 12 conditions and limitations: The reappropriations are subject to the 13 provisions of section 6027, chapter 375, Laws of 2024. 14 Reappropriation: 15 State Building Construction Account—State. \$3,707,000 16 State Drought Preparedness and Response Account-17 18 19 Prior Biennia (Expenditures).....\$1,657,000 20 \$0 21 22 NEW SECTION. Sec. 6499. FOR THE DEPARTMENT OF ECOLOGY 23 PSCAA Ultra-fine Particle Monitoring (91000378) 24 Reappropriation: 25 Air Quality and Health Disparities Improvement 26 27 Prior Biennia (Expenditures)....\$359,000 28 \$0 29 NEW SECTION. Sec. 6500. FOR THE DEPARTMENT OF ECOLOGY 30 31 DDT Soil Remediation Pilot (91000383)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3038, chapter 474, Laws of 2023. 4 Reappropriation: 5 Model Toxics Control Capital Account—State. \$4,855,000 6 Prior Biennia (Expenditures)....\$145,000 7 \$0 8 NEW SECTION. Sec. 6501. FOR THE DEPARTMENT OF ECOLOGY 9 City of Ruston Contamination Remediation (91000390) 10 11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 3005, chapter 375, Laws of 2024. 14 Reappropriation: Model Toxics Control Capital Account—State. \$1,109,000 15 16 Prior Biennia (Expenditures)..... \$0 17 Future Biennia (Projected Costs). \$0 18 19 NEW SECTION. Sec. 6502. FOR THE DEPARTMENT OF ECOLOGY 20 Storm Water Improvements (92000076) 21 The reappropriation in this section is subject to the following 22 conditions and limitations: The reappropriation is subject to the 23 provisions of section 3016, chapter 35, Laws of 2016 1st sp. sess. 24 Reappropriation: 25 State Building Construction Account—State. \$6,279,000 26 Prior Biennia (Expenditures).... \$90,687,000 27 \$0 28 29 NEW SECTION. Sec. 6503. FOR THE DEPARTMENT OF ECOLOGY 30 Drought Response (92000142) 31 Reappropriation: 32 State Drought Preparedness and Response Account-33

1 2 3	Prior Biennia (Expenditures). \$5,911,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,723,000
4 5	<u>NEW SECTION.</u> Sec. 6504. FOR THE DEPARTMENT OF ECOLOGY 2022 Stormwater Projects (92000195)
6 7 8	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3011, chapter 296, Laws of 2022.
9 10	Reappropriation: Model Toxics Control Stormwater Account—State\$4,855,000
10 11 12 13	Model Toxics control stormwater Account—state.\$4,855,000Prior Biennia (Expenditures).\$0Future Biennia (Projected Costs).\$0TOTAL.\$4,855,000
14 15	NEW SECTION. Sec. 6505. FOR THE DEPARTMENT OF ECOLOGY North Shore Levee (92000200)
16 17 18	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3036, chapter 474, Laws of 2023.
19	Reappropriation:
20	State Building Construction Account—State \$18,386,000
21 22 23	Prior Biennia (Expenditures). \$114,000 Future Biennia (Projected Costs). \$0 TOTAL. \$18,500,000
24 25	NEW SECTION. Sec. 6506. FOR THE DEPARTMENT OF ECOLOGY 2023-25 Drought Response (92000205)
26 27 28	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3037, chapter 474, Laws of 2023.
29	Reappropriation:
30	State Building Construction Account—State \$2,720,000
31	Prior Biennia (Expenditures)\$280,000
32 33	Future Biennia (Projected Costs). \$0 TOTAL. \$3,000,000

NEW SECTION. Sec. 6507. FOR THE DEPARTMENT OF ECOLOGY 1 State 2 Parks Relocation to Ecology Headquarters Building 3 (40000718)4 Reappropriation: 5 State Building Construction Account—State. \$1,608,000 Prior Biennia (Expenditures)....\$10,000 6 7 Future Biennia (Projected Costs)....\$0 8 NEW SECTION. Sec. 6508. FOR THE WASHINGTON POLLUTION LIABILITY 9 INSURANCE PROGRAM 10 Underground Storage Tank Capital Program Demonstration and Design 11 12 (3000001)13 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 14 15 provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess. 16 Reappropriation: 17 Pollution Liability Insurance Program Trust 18 19 20 Future Biennia (Projected Costs)...... \$0 21 22 NEW SECTION. Sec. 6509. FOR THE WASHINGTON POLLUTION LIABILITY 23 INSURANCE PROGRAM Underground Storage Tank Capital Financial Assistance Program 24 25 (3000002)26 Reappropriation: 27 Pollution Liability Insurance Agency Underground 28 Storage Tank Revolving Account—State. \$3,200,000 29 30 Future Biennia (Projected Costs). \$0 31 32 NEW SECTION. Sec. 6510. FOR THE WASHINGTON POLLUTION LIABILITY 33 INSURANCE PROGRAM

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1 Underground Storage Tank Capital Financing Assistance Pgm 2019-21 2 (30000702)3 Reappropriation: 4 Pollution Liability Insurance Agency Underground 5 Storage Tank Revolving Account—State. \$2,400,000 6 7 Future Biennia (Projected Costs)....\$0 8 NEW SECTION. Sec. 6511. FOR THE WASHINGTON POLLUTION LIABILITY 9 10 INSURANCE PROGRAM 2021-23 Underground Storage Tank Capital Financial Assistance Pgm 11 12 (30000705)13 Reappropriation: 14 Pollution Liability Insurance Agency Underground 15 Storage Tank Revolving Account—State. \$5,200,000 16 Prior Biennia (Expenditures).....\$5,067,000 17 Future Biennia (Projected Costs)....\$0 18 TOTAL.....\$10,267,000 NEW SECTION. Sec. 6512. FOR THE WASHINGTON POLLUTION LIABILITY 19 20 INSURANCE PROGRAM 2023-25 Underground Storage Tank Capital Financial Assistance Pgm 21 22 (4000002)23 Reappropriation: 24 Pollution Liability Insurance Agency Underground 25 Storage Tank Revolving Account—State. \$8,000,000 26 Prior Biennia (Expenditures).....\$4,000,000 27 \$0 28 29 NEW SECTION. Sec. 6513. FOR THE WASHINGTON POLLUTION LIABILITY 30 INSURANCE PROGRAM 31 2023-25 Heating Oil Capital Financing Assistance Program 32 (4000003)33 Reappropriation: 34 Pollution Liability Insurance Agency Underground

1	Storage Tank Revolving Account—State \$5,200,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs)
4	TOTAL\$8,000,000
_	·····
5	NEW SECTION. Sec. 6514. FOR THE WASHINGTON POLLUTION LIABILITY
6 7	INSURANCE PROGRAM Underground Storage Tank Capital Financial Assistance Pgm 2017-19
8	(92000001)
9	Reappropriation:
10	Pollution Liability Insurance Agency Underground
11	Storage Tank Revolving Account—State \$7,000,000
12	Prior Biennia (Expenditures)\$5,700,000
13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 6515. FOR THE STATE PARKS AND RECREATION
16	COMMISSION
17	Fort Flagler - Welcome Center Replacement (30000097)
18	Reappropriation:
19	State Building Construction Account—State \$463,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$1,446,000
23	NEW SECTION. Sec. 6516. FOR THE STATE PARKS AND RECREATION
23	COMMISSION
25	Sun Lakes State Park: Dry Falls Campground Renovation (30000305)
26	Reappropriation:
27	State Building Construction Account—State \$150,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)\$0
30	TOTAL
31	NEW SECTION. Sec. 6517. FOR THE STATE PARKS AND RECREATION
32	COMMISSION
33	Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

1	Reappropriation:
2	State Building Construction Account—State \$50,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL
_	
6 7	NEW SECTION. Sec. 6518. FOR THE STATE PARKS AND RECREATION COMMISSION
8	Kopachuck Day Use Development (30000820)
9 10	Reappropriation:
	State Building Construction Account—State \$1,000,000
11	Prior Biennia (Expenditures)\$7,008,000
12 13	Future Biennia (Projected Costs). \$0 TOTAL. \$8,008,000
ТЭ	IOTAL
14	NEW SECTION. Sec. 6519. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Mount Spokane - Maintenance Facility Relocation from Harms Way
17	(3000959)
18	Reappropriation:
19	State Building Construction Account—State \$250,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$2,610,000
0.0	
23 24	NEW SECTION. Sec. 6520. FOR THE STATE PARKS AND RECREATION COMMISSION
25	Palouse Falls Day Use Area Renovation (30000983)
26	Reappropriation:
27	State Building Construction Account—State
28	Prior Biennia (Expenditures)
28 29	Future Biennia (Projected Costs)
30	TOTAL
31	NEW SECTION. Sec. 6521. FOR THE STATE PARKS AND RECREATION
32	COMMISSION
33	Statewide New Park (30001019)

1	Reappropriation:
2	State Building Construction Account—State \$45,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$313,000
6	NEW SECTION. Sec. 6522. FOR THE STATE PARKS AND RECREATION
7	COMMISSION
8	Saltwater - Green Vision Project (40000053)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 3045, chapter 474, Laws of 2023.
12	Reappropriation:
13	State Building Construction Account—State \$450,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$450,000
17	NEW SECTION. Sec. 6523. FOR THE STATE PARKS AND RECREATION
18	COMMISSION
18 19	COMMISSION Preservation Minor Works 2019-21 (40000151)
18 19 20	COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation:
18 19	COMMISSION Preservation Minor Works 2019-21 (40000151)
18 19 20	COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation:
18 19 20 21 22 23	COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State
18 19 20 21 22	COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24	COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25	COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State. Prior Biennia (Expenditures). Future Biennia (Projected Costs). TOTAL. NEW SECTION. Sec. 6524. For THE STATE PARKS AND RECREATION
18 19 20 21 22 23 24	COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26	COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27	COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	COMMISSION Preservation Minor Works 2019-21 (40000151) Reappropriation: State Building Construction Account—State

1	NEW SECTION. Sec. 6525. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Fort Flagler Historic Theater Restoration (40000188)
4	Reappropriation:
5	State Building Construction Account—State \$525,000
6	Prior Biennia (Expenditures) \$1,038,000
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	NEW SECTION. Sec. 6526. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Saint Edward Maintenance Facility (40000218)
12	Reappropriation:
13	State Building Construction Account—State \$2,000,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$2,524,000
17	NEW SECTION. Sec. 6527. FOR THE STATE PARKS AND RECREATION
17 18	NEW SECTION. Sec. 6527. FOR THE STATE PARKS AND RECREATION COMMISSION
18	COMMISSION
18 19	COMMISSION Minor Works - Preservation 2021-23 (40000364)
18 19 20	COMMISSION Minor Works - Preservation 2021-23 (40000364) Reappropriation:
18 19 20 21	COMMISSION Minor Works - Preservation 2021-23 (40000364) Reappropriation: State Building Construction Account—State \$2,446,000
18 19 20 21 22	COMMISSION Minor Works - Preservation 2021-23 (40000364) Reappropriation: State Building Construction Account—State \$2,446,000 Prior Biennia (Expenditures) \$4,554,000
18 19 20 21 22 23	COMMISSION Minor Works - Preservation 2021-23 (40000364) Reappropriation: State Building Construction Account—State \$2,446,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24	COMMISSION Minor Works - Preservation 2021-23 (40000364) Reappropriation: State Building Construction Account—State \$2,446,000 Prior Biennia (Expenditures) \$4,554,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25	COMMISSION Minor Works - Preservation 2021-23 (40000364) Reappropriation: State Building Construction Account—State \$2,446,000 Prior Biennia (Expenditures) \$4,554,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26	COMMISSION Minor Works - Preservation 2021-23 (40000364) Reappropriation: State Building Construction Account—State \$2,446,000 Prior Biennia (Expenditures) \$4,554,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27	COMMISSION Minor Works - Preservation 2021-23 (40000364) Reappropriation: State Building Construction Account—State \$2,446,000 Prior Biennia (Expenditures) \$4,554,000 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	COMMISSION Minor Works - Preservation 2021-23 (40000364) Reappropriation: State Building Construction Account—State \$2,446,000 Prior Biennia (Expenditures) \$4,554,000 Future Biennia (Projected Costs) \$0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29	COMMISSION Minor Works - Preservation 2021-23 (40000364) Reappropriation: State Building Construction Account—State \$2,446,000 Prior Biennia (Expenditures) \$4,554,000 Future Biennia (Projected Costs) \$0 TOTAL

1	NEW SECTION. Sec. 6529. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Palouse to Cascades Trail - Trail Structure Repairs (40000438)
4	Reappropriation:
5	State Building Construction Account—State \$1,000,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL
9	NEW SECTION. Sec. 6530. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Fort Worden PDA Energy Efficiency Update (40000457)
12	Reappropriation:
13	Climate Commitment Account—State \$500,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$1,000,000
17	NEW SECTION. Sec. 6531. FOR THE STATE PARKS AND RECREATION
18	NEW SECTION. Sec. 6531. FOR THE STATE PARKS AND RECREATION COMMISSION
19	Lake Sammamish Dock Design & Permitting (40000461)
20	Reappropriation:
21	State Building Construction Account—State \$175,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$250,000
25	NEW SECTION. Sec. 6532. FOR THE STATE PARKS AND RECREATION
26	COMMISSION
27	Anderson Lake - New Day Use Facilities and Trail Development
28	(91000441)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 3023, chapter 296, Laws of 2022.
32	Reappropriation:
33	State Building Construction Account—State \$10,000

1 2 3	Prior Biennia (Expenditures). \$325,000 Future Biennia (Projected Costs). \$0 TOTAL. \$335,000
4	NEW SECTION. Sec. 6533. FOR THE STATE PARKS AND RECREATION
5	COMMISSION
6	2023-25 Capital Preservation Pool (91000443)
7 8 9	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3009, chapter 375, Laws of 2024.
10	<pre>Reappropriation:</pre>
11	State Building Construction Account—State \$5,000,000
12	Prior Biennia (Expenditures) \$15,382,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 6534. FOR THE STATE PARKS AND RECREATION
16	COMMISSION
17	State Parks Capital Preservation Pool (92000014)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 3162, chapter 413, Laws of 2019.
21 22 23 24 25	<pre>Reappropriation: State Building Construction Account—State \$3,000,000 Prior Biennia (Expenditures)</pre>
26	NEW SECTION. Sec. 6535. FOR THE STATE PARKS AND RECREATION
27	COMMISSION
28	2021-23 State Parks Capital Preservation Pool (92000017)
29 30 31	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3025, chapter 296, Laws of 2022.
32	Reappropriation:
33	State Building Construction Account—State \$11,871,000

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1 2 3	Prior Biennia (Expenditures). \$28,379,000 Future Biennia (Projected Costs). \$0 TOTAL. \$40,250,000
4	NEW SECTION. Sec. 6536. FOR THE STATE PARKS AND RECREATION
5	COMMISSION
6	Enhancement of Puget Sound Pump Out Facilities (92001127)
7 8 9	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3053, chapter 474, Laws of 2023.
10	Reappropriation:
11	State Building Construction Account—State \$500,000
12 13 14	Prior Biennia (Expenditures). \$500,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,000,000
15	NEW SECTION. Sec. 6537. FOR THE STATE PARKS AND RECREATION
16	COMMISSION
17	2023-25 State Parks Capital Projects Pool (92001128)
16	COMMISSION
16	COMMISSION
17	2023-25 State Parks Capital Projects Pool (92001128)
18	The reappropriations in this section are subject to the following
19	conditions and limitations: The reappropriations are subject to the
16	COMMISSION
17	2023-25 State Parks Capital Projects Pool (92001128)
18	The reappropriations in this section are subject to the following
19	conditions and limitations: The reappropriations are subject to the
20	provisions of section 3054, chapter 474, Laws of 2023.
21	Reappropriation:
22	Natural Climate Solutions Account—State \$1,000,000
23	State Building Construction Account—State \$9,877,000

30 Washington Wildlife Recreation Grants (30000220)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3029, chapter 296, Laws of 2022. 1 Reappropriation:

2	Farm and Forest Account—State \$862,000
3	Habitat Conservation Account—State \$535,000
4	Outdoor Recreation Account—State \$1,099,000
5	Riparian Protection Account—State \$117,000
6	Subtotal Reappropriation
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL\$55,323,000

10NEW SECTION.Sec. 6539.FOR THE RECREATION AND CONSERVATION11OFFICE

12 Salmon Recovery Funding Board Programs (30000221)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 6361, chapter 474, Laws of 2023.

16 Reappropriation:

17	State Building Construction Account—State \$982,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$66,345,000

21 <u>NEW SECTION.</u> Sec. 6540. FOR THE RECREATION AND CONSERVATION

- 22 OFFICE
- 23 Recreational Trails Program (30000229)

24 Reappropriation:

25	General Fund—Federal
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs)\$0
28	TOTAL\$4,587,000

29 <u>NEW SECTION.</u> Sec. 6541. FOR THE RECREATION AND CONSERVATION 30 OFFICE

31 Salmon Recovery Funding Board Programs (30000408)

32 The reappropriations in this section are subject to the following 33 conditions and limitations: The reappropriations are subject to the 34 provisions of section 3070, chapter 2, Laws of 2018.

1 Reappropriation: 2 3 State Building Construction Account—State. \$479,000 4 5 6 \$0 7 TOTAL.....\$66,213,000 8 NEW SECTION. Sec. 6542. FOR THE RECREATION AND CONSERVATION 9 OFFICE 10 2017-19 Washington Wildlife Recreation Grants (30000409) 11 The reappropriations in this section are subject to the following 12 conditions and limitations: The reappropriations are subject to the 13 provisions of section 3034, chapter 296, Laws of 2022. 14 Reappropriation: 15 Farm and Forest Account—State. \$3,769,000 16 Habitat Conservation Account—State. \$2,889,000 Outdoor Recreation Account—State. \$3,751,000 17 18 19 20 \$0 21 \$80,000,000 22 NEW SECTION. Sec. 6543. FOR THE RECREATION AND CONSERVATION 23 OFFICE 24 Boating Facilities Program (30000410) 2.5 The reappropriation in this section is subject to the following 26 conditions and limitations: The reappropriation is subject to the 27 provisions of section 3072, chapter 2, Laws of 2018. 28 Reappropriation: 29 Recreation Resources Account—State. \$2,127,000 30 31 \$0 32 TOTAL.....\$15,025,000 33 NEW SECTION. Sec. 6544. FOR THE RECREATION AND CONSERVATION

34 OFFICE

1 Nonhighway Off-Road Vehicle Activities (30000411) 2 Reappropriation: 3 4 5 Future Biennia (Projected Costs)..... \$0 6 7 NEW SECTION. Sec. 6545. FOR THE RECREATION AND CONSERVATION OFFICE 8 Youth Athletic Facilities (30000412) 9 10 Reappropriation: 11 State Building Construction Account—State. \$202,000 12 13 \$0 14 15 Sec. 6546. FOR THE RECREATION AND CONSERVATION NEW SECTION. 16 OFFICE 17 Aquatic Lands Enhancement Account (30000413) 18 The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the 19 20 provisions of section 3037, chapter 296, Laws of 2022. 21 Reappropriation: Aquatic Lands Enhancement Account—State. \$498,000 22 23 State Building Construction Account—State. \$1,413,000 24 25 26 \$0 27 28 NEW SECTION. Sec. 6547. FOR THE RECREATION AND CONSERVATION 29 OFFICE 30 Puget Sound Acquisition and Restoration (30000414) 31 Reappropriation: 32 State Building Construction Account—State. \$2,118,000 33 Prior Biennia (Expenditures).....\$37,882,000

1	Future Biennia (Projected Costs)
2	TOTAL\$40,000,000
3	NEW SECTION. Sec. 6548. FOR THE RECREATION AND CONSERVATION
4	OFFICE
5	Puget Sound Estuary and Salmon Restoration Program (30000415)
6	Reappropriation:
7	State Building Construction Account—State \$871,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs)
10	TOTAL
11	NEW SECTION. Sec. 6549. FOR THE RECREATION AND CONSERVATION
12	OFFICE
13	Firearms and Archery Range Recreation (30000416)
14	Reappropriation:
15	Firearms Range Account—State \$255,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$813,000
19	NEW SECTION. Sec. 6550. FOR THE RECREATION AND CONSERVATION
20	OFFICE
21	Washington Coastal Restoration Initiative (30000420)
22	The reappropriation in this section is subject to the following
23	conditions and limitations: The reappropriation is subject to the
24	provisions of section 3082, chapter 2, Laws of 2018.
25	Reappropriation:
26	State Building Construction Account—State \$500,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL
30	NEW SECTION. Sec. 6551. FOR THE RECREATION AND CONSERVATION
30 31	NEW SECTION. Sec. 6551. FOR THE RECREATION AND CONSERVATION OFFICE

33 Reappropriation:

1	State Building Construction Account—State \$52,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL

5 <u>NEW SECTION.</u> Sec. 6552. FOR THE RECREATION AND CONSERVATION 6 OFFICE

7 2019-21 - Washington Wildlife Recreation Grants (4000002)

8 The reappropriations in this section are subject to the following 9 conditions and limitations: The reappropriations are subject to the 10 provisions of section 3200, chapter 413, Laws of 2019.

11 Reappropriation:

12	Farm and Forest Account—State \$3,906,000
13	Habitat Conservation Account—State \$10,941,000
14	Outdoor Recreation Account—State
15	Subtotal Reappropriation
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs)\$0
18	TOTAL\$85,000,000

19 <u>NEW SECTION.</u> Sec. 6553. FOR THE RECREATION AND CONSERVATION 20 OFFICE

20

21 2019-21 - Salmon Recovery Funding Board Programs (40000004)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3201, chapter 413, Laws of 2019.

25 Reappropriation:

26	General Fund—Federal \$3,230,000
27	State Building Construction Account—State \$3,067,000
28	Subtotal Reappropriation \$6,297,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$75,000,000

 32
 NEW SECTION.
 Sec. 6554.
 FOR THE RECREATION AND CONSERVATION

 33
 OFFICE

34 2019-21 - Boating Facilities Program (40000005)

1	Reappropriation:
2	Recreation Resources Account—State \$4,864,000
3 4 5	Prior Biennia (Expenditures). \$13,008,000 Future Biennia (Projected Costs). \$0 TOTAL. \$17,872,000
6	NEW SECTION. Sec. 6555. FOR THE RECREATION AND CONSERVATION
7	OFFICE
8	2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)
9	Reappropriation:
10	NOVA Program Account—State
11	Prior Biennia (Expenditures) \$10,350,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$11,411,000
14 15	NEW SECTION. Sec. 6556. FOR THE RECREATION AND CONSERVATION OFFICE
16	2019-21 - Youth Athletic Facilities (40000007)
17 18 19	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3041, chapter 296, Laws of 2022.
20	Reappropriation:
21	State Building Construction Account—State \$1,905,000
22	Prior Biennia (Expenditures) \$10,095,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$12,000,000
25	NEW SECTION. Sec. 6557. FOR THE RECREATION AND CONSERVATION
26	OFFICE
27	2019-21 - Aquatic Lands Enhancement Account (40000008)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 3202, chapter 332, Laws of 2021.
31	Reappropriation:
32	State Building Construction Account—State \$1,304,000
33	Prior Biennia (Expenditures)\$5,296,000

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1	Future Biennia (Projected Costs)\$0
2	TOTAL
3	NEW SECTION. Sec. 6558. FOR THE RECREATION AND CONSERVATION
4	OFFICE
5	2019-21 - Puget Sound Acquisition and Restoration (40000009)
6	Reappropriation:
7	State Building Construction Account—State \$1,598,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$0
10	TOTAL\$49,507,000
11	NEW SECTION. Sec. 6559. FOR THE RECREATION AND CONSERVATION
12	OFFICE
13	2019-21 - Puget Sound Estuary and Salmon Restoration Program
14	(4000010)
15	Reappropriation:
16	State Building Construction Account—State \$536,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$0
19	TOTAL\$10,000,000
20	NEW SECTION. Sec. 6560. FOR THE RECREATION AND CONSERVATION
21	OFFICE
22	2019-21 - Washington Coastal Restoration Initiative (40000011)
23	The reappropriation in this section is subject to the following
24	conditions and limitations: The reappropriation is subject to the
25	provisions of section 3208, chapter 413, Laws of 2019.
26	Reappropriation:
27	State Building Construction Account—State \$267,000
28	Prior Biennia (Expenditures) \$11,819,000
29	Future Biennia (Projected Costs) \$0
30	TOTAL\$12,086,000
31	NEW SECTION. Sec. 6561. FOR THE RECREATION AND CONSERVATION
32	OFFICE
33	2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)

1 2 3	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3209, chapter 413, Laws of 2019.
4	Reappropriation:
5	State Building Construction Account—State \$2,115,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$26,491,000
9	NEW SECTION. Sec. 6562. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11	2019-21 - Recreational Trails Program (40000014)
12	Reappropriation:
13	General Fund—Federal
14	Prior Biennia (Expenditures) \$3,872,000
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$5,000,000
17	NEW SECTION. Sec. 6563. FOR THE RECREATION AND CONSERVATION
18	OFFICE
19	2019-21 - Land and Water Conservation Fund (40000016)
20	Reappropriation:
20 21	Reappropriation: General Fund—Federal\$1,406,000
21	General Fund—Federal
21 22	General Fund—Federal. \$1,406,000 Prior Biennia (Expenditures). \$4,594,000
21 22 23	General Fund—Federal
21 22 23 24	General Fund—Federal. \$1,406,000 Prior Biennia (Expenditures). \$4,594,000 Future Biennia (Projected Costs). \$0 TOTAL. \$6,000,000
21 22 23 24 25	General Fund—Federal. \$1,406,000 Prior Biennia (Expenditures). \$4,594,000 Future Biennia (Projected Costs). \$4,594,000 TOTAL. \$0 NEW SECTION. Sec. 6564.
21 22 23 24 25 26	General Fund—Federal. \$1,406,000 Prior Biennia (Expenditures). \$4,594,000 Future Biennia (Projected Costs). \$4,594,000 TOTAL. \$0 NEW SECTION. Sec. 6564. For THE RECREATION AND CONSERVATION OFFICE
21 22 23 24 25 26 27	General Fund—Federal. \$1,406,000 Prior Biennia (Expenditures). \$4,594,000 Future Biennia (Projected Costs). \$4,594,000 TOTAL. \$0 NEW SECTION. Sec. 6564. For THE RECREATION AND CONSERVATION OFFICE 2019-21 Family Forest Fish Passage Program (40000017)
21 22 23 24 25 26 27 28	General Fund—Federal. \$1,406,000 Prior Biennia (Expenditures). \$4,594,000 Future Biennia (Projected Costs). \$0 TOTAL. \$0 NEW SECTION. Sec. 6564. For THE RECREATION AND CONSERVATION OFFICE 2019-21 Family Forest Fish Passage Program (40000017) Reappropriation:
21 22 23 24 25 26 27 28 29	General Fund—Federal. \$1,406,000 Prior Biennia (Expenditures). \$4,594,000 Future Biennia (Projected Costs). \$4,594,000 Future Biennia (Projected Costs). \$0 TOTAL. \$0 NEW SECTION. Sec. 6564. FOR THE RECREATION AND CONSERVATION OFFICE 2019-21 Family Forest Fish Passage Program (40000017) Reappropriation: State Building Construction Account—State. \$47,000

1	NEW SECTION. Sec. 6565. FOR THE RECREATION AND CONSERVATION
2 3	OFFICE 2021-23 - Washington Wildlife Recreation Grants (40000019)
4 5 6	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3213, chapter 332, Laws of 2021.
7	Reappropriation:
8 9 10 11	Farm and Forest Account—State.\$7,244,000Habitat Conservation Account—State.\$22,236,000Outdoor Recreation Account—State.\$16,547,000Subtotal Reappropriation.\$46,027,000
12 13 14	Prior Biennia (Expenditures). \$53,973,000 Future Biennia (Projected Costs). \$0 TOTAL. \$100,000,000
15	NEW SECTION. Sec. 6566. FOR THE RECREATION AND CONSERVATION
16	OFFICE
17	2021–23 – Salmon Recovery Funding Board Programs (40000021)
18 19 20	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3042, chapter 296, Laws of 2022.
21	Reappropriation:
22 23 24 25	General Fund—Federal
26 27	Future Biennia (Projected Costs). \$0 TOTAL. \$95,000,000
28 29	NEW SECTION. Sec. 6567. FOR THE RECREATION AND CONSERVATION OFFICE
29 30	2021-23 - Boating Facilities Program (40000023)
31	Reappropriation:
32	Recreation Resources Account—State \$6,267,000
33 34 35	Prior Biennia (Expenditures). \$8,683,000 Future Biennia (Projected Costs). \$0 TOTAL. \$14,950,000

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1	NEW SECTION. Sec. 6568. FOR THE RECREATION AND CONSERVATION
2	OFFICE
3	2021-23 - Nonhighway Off-Road Vehicle Activities (40000025)
4	Reappropriation:
5	NOVA Program Account—State
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$10,000,000
9	NEW SECTION. Sec. 6569. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11	2021-23 - Youth Athletic Facilities (40000027)
12	The reappropriation in this section is subject to the following
13	conditions and limitations: The reappropriation is subject to the
14	provisions of section 3217, chapter 332, Laws of 2021.
15	Reappropriation:
16	State Building Construction Account—State \$2,743,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$11,227,000
20	NEW SECTION. Sec. 6570. FOR THE RECREATION AND CONSERVATION
21	OFFICE
22	2021-23 - Aquatic Lands Enhancement Account (40000029)
23	The reappropriations in this section are subject to the following
24	conditions and limitations: The reappropriations are subject to the
25	provisions of section 3048, chapter 296, Laws of 2022.
26	Reappropriation:
27	Aquatic Lands Enhancement Account—State \$88,000
28	State Building Construction Account—State \$4,294,000
29	Subtotal Reappropriation
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$0
32	TOTAL\$9,518,000
33	NEW SECTION. Sec. 6571. FOR THE RECREATION AND CONSERVATION

34 OFFICE

1	2021-23 - Puget Sound Acquisition and Restoration (40000031)
2	Reappropriation:
3	State Building Construction Account—State \$25,138,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$52,807,000
7	NEW SECTION. Sec. 6572. FOR THE RECREATION AND CONSERVATION
8	OFFICE
9	2021-23 - Washington Coastal Restoration Initiative (40000033)
10	The reappropriation in this section is subject to the following
11	conditions and limitations: The reappropriation is subject to the
12	provisions of section 3220, chapter 332, Laws of 2021.
13	Reappropriation:
14	State Building Construction Account—State \$1,317,000
15	Prior Biennia (Expenditures) \$8,996,000
16	Future Biennia (Projected Costs) \$0
17	TOTAL
18	NEW SECTION. Sec. 6573. FOR THE RECREATION AND CONSERVATION
18 19	NEW SECTION. Sec. 6573. FOR THE RECREATION AND CONSERVATION OFFICE
19	OFFICE
19 20	OFFICE 2021-23 - Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21	OFFICE 2021-23 - Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following
19 20 21 22	OFFICE 2021-23 - Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
19 20 21 22 23	OFFICE 2021-23 - Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022.
19 20 21 22 23 24	OFFICE 2021-23 - Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022. Reappropriation:
19 20 21 22 23 24 25	OFFICE 2021-23 - Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$10,672,000
19 20 21 22 23 24 25 26	OFFICE 2021-23 - Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$10,672,000 Prior Biennia (Expenditures) \$16,123,000
19 20 21 22 23 24 25 26 27	OFFICE 2021-23 - Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$10,672,000 Prior Biennia (Expenditures) \$16,123,000 Future Biennia (Projected Costs) \$0
19 20 21 22 23 24 25 26 27 28	OFFICE 2021-23 - Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$10,672,000 Prior Biennia (Expenditures) \$16,123,000 Future Biennia (Projected Costs) \$26,795,000
19 20 21 22 23 24 25 26 27 28 29	OFFICE 2021-23 - Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$10,672,000 Prior Biennia (Expenditures) \$16,123,000 Future Biennia (Projected Costs) \$26,795,000 <u>NEW SECTION.</u> Sec. 6574. FOR THE RECREATION AND CONSERVATION
19 20 21 22 23 24 25 26 27 28 29 30	OFFICE 2021-23 - Brian Abbott Fish Barrier Removal Board (40000035) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3043, chapter 296, Laws of 2022. Reappropriation: State Building Construction Account—State \$10,672,000 Prior Biennia (Expenditures) \$16,123,000 Future Biennia (Projected Costs) \$26,795,000 NEW SECTION. Sec. 6574. FOR THE RECREATION AND CONSERVATION OFFICE

1 2 3	Prior Biennia (Expenditures). \$3,273,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000
4 5 6	NEW SECTION. Sec. 6575. FOR THE RECREATION AND CONSERVATION OFFICE 2021-23 - Boating Infrastructure Grants (40000041)
7 8	Reappropriation: General Fund—Federal\$1,839,000
9 10	Prior Biennia (Expenditures)
11	TOTAL
12	NEW SECTION. Sec. 6576. FOR THE RECREATION AND CONSERVATION
13	OFFICE
14	2021-23 - Land and Water Conservation Fund (40000043)
15	Reappropriation:
16	General Fund—Federal
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$20,000,000
20	NEW SECTION. Sec. 6577. FOR THE RECREATION AND CONSERVATION
21 22	OFFICE
22	2021-23 - Puget Sound Estuary and Salmon Restoration Program (40000045)
24	The reappropriation in this section is subject to the following
25 26	conditions and limitations: The reappropriation is subject to the provisions of section 3226, chapter 332, Laws of 2021.
27	Reappropriation:
28	State Building Construction Account—State \$2,412,000
29	Prior Biennia (Expenditures) \$13,296,000
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$15,708,000
32	NEW SECTION. Sec. 6578. FOR THE RECREATION AND CONSERVATION
33	OFFICE

1

2021-23 - Community Forest Grant Program (40000047)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3227, chapter 332, Laws of 2021.

5 Reappropriation:

6	State Building Construction Account—State \$4,939,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs) \$0
9	TOTAL

10 <u>NEW SECTION.</u> Sec. 6579. FOR THE RECREATION AND CONSERVATION 11 OFFICE

12 2021-23 - Outdoor Recreation Equity (40000049)

13 The reappropriation in this section is subject to the following 14 conditions and limitations: The reappropriation is subject to the 15 provisions of section 3203, chapter 332, Laws of 2021.

16 Reappropriation:

17	State Building Construction Account—State \$550,00	00
18	Prior Biennia (Expenditures)	00
19	Future Biennia (Projected Costs)	\$0
20	TOTAL\$4,000,00	00

21 <u>NEW SECTION.</u> Sec. 6580. FOR THE RECREATION AND CONSERVATION 22 OFFICE

23 2023-25 Washington Wildlife Recreation Program (40000053)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3018, chapter 375, Laws of 2024.

27 Reappropriation:

28	Farm and Forest Account—State
29	Habitat Conservation Account—State \$49,763,000
30	Outdoor Recreation Account—State \$40,218,000
31	Subtotal Reappropriation \$97,330,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0
34	TOTAL

1 NEW SECTION. Sec. 6581. FOR THE RECREATION AND CONSERVATION 2 OFFICE 2023-25 Salmon Recovery Funding Board Grant Programs (40000054) 3 4 The reappropriations in this section are subject to the following 5 conditions and limitations: The reappropriations are subject to the provisions of section 3012, chapter 375, Laws of 2024. 6 7 Reappropriation: 8 9 Natural Climate Solutions Account—State. \$25,000,000 10 State Building Construction Account—State. \$12,830,000 11 12 13 \$0 14 15 Sec. 6582. FOR THE RECREATION AND CONSERVATION NEW SECTION. 16 OFFICE 17 2023-25 Boating Facilities Program (40000055) 18 Reappropriation: 19 Recreation Resources Account—State. \$8,791,000 20 21 Future Biennia (Projected Costs)...... \$0 22 TOTAL.....\$13,800,000 23 NEW SECTION. Sec. 6583. FOR THE RECREATION AND CONSERVATION 24 OFFICE 25 2023-25 Nonhighway and Off-Road Vehicle Activities (40000056) 26 Reappropriation: 27 28 29 \$0 30 31 <u>NEW SECTION.</u> Sec. 6584. FOR THE RECREATION AND CONSERVATION 32 OFFICE 33 2023-25 Firearms and Archery Range Recreation (40000057) 34 Reappropriation:

1	Firearms Range Account—State
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL\$707,000
5	NEW SECTION. Sec. 6585. FOR THE RECREATION AND CONSERVATION
6	OFFICE
7	2023-25 Youth Athletics Facilities (40000058)
8	The reappropriation in this section is subject to the following
9	conditions and limitations: The reappropriation is subject to the
10	provisions of section 3017, chapter 375, Laws of 2024.
11	Reappropriation:
12	Youth Athletic Facility Nonappropriated Account—
13	State\$8,839,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$0
16	TOTAL\$10,440,000
17	NEW SECTION. Sec. 6586. FOR THE RECREATION AND CONSERVATION
17 18	NEW SECTION. Sec. 6586. FOR THE RECREATION AND CONSERVATION OFFICE
18	OFFICE
18 19	OFFICE 2023-25 Aquatic Lands Enhancement Account (40000059)
18 19 20	OFFICE 2023-25 Aquatic Lands Enhancement Account (40000059) The reappropriations in this section are subject to the following
18 19 20 21	OFFICE 2023-25 Aquatic Lands Enhancement Account (40000059) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
18 19 20 21 22	OFFICE 2023-25 Aquatic Lands Enhancement Account (40000059) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3061, chapter 474, Laws of 2023.
18 19 20 21 22 23	OFFICE 2023-25 Aquatic Lands Enhancement Account (40000059) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3061, chapter 474, Laws of 2023. Reappropriation:
18 19 20 21 22 23 24	OFFICE 2023-25 Aquatic Lands Enhancement Account (40000059) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3061, chapter 474, Laws of 2023. Reappropriation: Aquatic Lands Enhancement Account—State \$3,117,000
18 19 20 21 22 23 24 25	OFFICE 2023-25 Aquatic Lands Enhancement Account (40000059) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3061, chapter 474, Laws of 2023. Reappropriation: Aquatic Lands Enhancement Account—State \$3,117,000 State Building Construction Account—State \$2,216,000
18 19 20 21 22 23 24 25 26	OFFICE 2023-25 Aquatic Lands Enhancement Account (40000059) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3061, chapter 474, Laws of 2023. Reappropriation: Aquatic Lands Enhancement Account—State \$3,117,000 State Building Construction Account—State \$2,216,000 Subtotal Reappropriation
18 19 20 21 22 23 24 25 26 27	OFFICE 2023-25 Aquatic Lands Enhancement Account (40000059) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3061, chapter 474, Laws of 2023. Reappropriation: Aquatic Lands Enhancement Account—State \$3,117,000 State Building Construction Account—State \$2,216,000 Subtotal Reappropriation
18 19 20 21 22 23 24 25 26 27 28	OFFICE 2023-25 Aquatic Lands Enhancement Account (40000059) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3061, chapter 474, Laws of 2023. Reappropriation: Aquatic Lands Enhancement Account—State \$3,117,000 State Building Construction Account—State \$2,216,000 Subtotal Reappropriation
18 19 20 21 22 23 24 25 26 27 28 29	OFFICE 2023-25 Aquatic Lands Enhancement Account (40000059) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3061, chapter 474, Laws of 2023. Reappropriation: Aquatic Lands Enhancement Account—State \$3,117,000 State Building Construction Account—State \$2,216,000 Subtotal Reappropriation

1 The reappropriations in this section are subject to the following 2 conditions and limitations: The reappropriations are subject to the 3 provisions of section 3013, chapter 375, Laws of 2024. 4 Reappropriation: 5 Natural Climate Solutions Account—State. \$5,770,000 6 State Building Construction Account—State. \$3,411,000 7 8 9 \$0 10 TOTAL.....\$13,577,000 11 NEW SECTION. Sec. 6588. FOR THE RECREATION AND CONSERVATION 12 OFFICE 13 2023-25 Puget Sound Acquisition and Restoration (40000061) 14 The reappropriations in this section are subject to the following 15 conditions and limitations: The reappropriations are subject to the 16 provisions of section 3063, chapter 474, Laws of 2023. 17 Reappropriation: 18 Natural Climate Solutions Account—State. \$10,115,000 19 State Building Construction Account—State. \$21,978,000 20 \$32,093,000 21 22 Future Biennia (Projected Costs)...... \$0 23

24 <u>NEW SECTION.</u> Sec. 6589. FOR THE RECREATION AND CONSERVATION 25 OFFICE

26 2023-25 Estuary and Salmon Restoration Program (40000062)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3016, chapter 375, Laws of 2024.

30 Reappropriation:

31	Natural Climate Solutions Account—State \$11,110,000
32	State Building Construction Account—State \$8,337,000
33	Subtotal Reappropriation \$19,447,000
34	Prior Biennia (Expenditures)

1	Future Biennia (Projected Costs)
2	TOTAL\$25,419,000
2	
3 4	NEW SECTION. Sec. 6590. FOR THE RECREATION AND CONSERVATION OFFICE
5	2023-25 Washington Coastal Restoration and Resiliency Initiative
6	(4000063)
7	The reappropriations in this section are subject to the following
8	conditions and limitations: The reappropriations are subject to the
9	provisions of section 3014, chapter 375, Laws of 2024.
10	Reappropriation:
11	Natural Climate Solutions Account—State \$7,928,000
12	State Building Construction Account—State \$7,275,000
13	Subtotal Reappropriation
14	Prior Biennia (Expenditures) \$2,859,000
15	Future Biennia (Projected Costs)
16	TOTAL
17	
18	NEW SECTION. Sec. 6591. FOR THE RECREATION AND CONSERVATION OFFICE
19	
	2023-25 Brian Abbott Fish Barrier Removal Board (40000064)
20	2023-25 Brian Abbott Fish Barrier Removal Board (40000064) The reappropriations in this section are subject to the following
20 21	
	The reappropriations in this section are subject to the following
21	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
21 22	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3015, chapter 375, Laws of 2024.
21 22 23	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3015, chapter 375, Laws of 2024. Reappropriation:
21 22 23 24	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3015, chapter 375, Laws of 2024. Reappropriation: Natural Climate Solutions Account—State \$36,369,000
21 22 23 24 25	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3015, chapter 375, Laws of 2024. Reappropriation: Natural Climate Solutions Account—State \$36,369,000 State Building Construction Account—State \$21,738,000
21 22 23 24 25 26	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3015, chapter 375, Laws of 2024. Reappropriation: Natural Climate Solutions Account—State \$36,369,000 State Building Construction Account—State \$21,738,000 Subtotal Reappropriation
21 22 23 24 25 26 27	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3015, chapter 375, Laws of 2024. Reappropriation: Natural Climate Solutions Account—State \$36,369,000 State Building Construction Account—State \$21,738,000 Subtotal Reappropriation \$58,107,000 Prior Biennia (Expenditures)
21 22 23 24 25 26 27 28	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3015, chapter 375, Laws of 2024. Reappropriation: Natural Climate Solutions Account—State \$36,369,000 State Building Construction Account—State \$36,369,000 Subtotal Reappropriation \$58,107,000 Prior Biennia (Expenditures) \$12,498,000 Future Biennia (Projected Costs)
21 22 23 24 25 26 27 28 29	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3015, chapter 375, Laws of 2024. Reappropriation: Natural Climate Solutions Account—State \$36,369,000 State Building Construction Account—State \$36,369,000 Subtotal Reappropriation \$58,107,000 Prior Biennia (Expenditures)
21 22 23 24 25 26 27 28 29 30	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3015, chapter 375, Laws of 2024. Reappropriation: Natural Climate Solutions Account—State \$36,369,000 State Building Construction Account—State \$36,369,000 Subtotal Reappropriation \$21,738,000 Subtotal Reappropriation \$58,107,000 Prior Biennia (Expenditures)
21 22 23 24 25 26 27 28 29 30 31	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3015, chapter 375, Laws of 2024. Reappropriation: Natural Climate Solutions Account—State \$36,369,000 State Building Construction Account—State \$36,369,000 Subtotal Reappropriation \$21,738,000 Subtotal Reappropriation \$21,738,000 Prior Biennia (Expenditures)

1 2 3	Prior Biennia (Expenditures). \$107,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000
4 5	NEW SECTION. Sec. 6593. FOR THE RECREATION AND CONSERVATION OFFICE
6	2023-25 Boating Infrastructure Grants (40000066)
7	Reappropriation:
8	General Fund—Federal \$4,281,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$0
11	TOTAL
12	NEW SECTION. Sec. 6594. FOR THE RECREATION AND CONSERVATION
13	OFFICE
14	2023-25 Land and Water Conservation Fund (40000067)
15	Reappropriation:
16	General Fund—Federal
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL\$20,000,000
20	NEW SECTION. Sec. 6595. FOR THE RECREATION AND CONSERVATION
21 22	OFFICE 2023-25 Family Forest Fish Passage Program (40000068)
23	Reappropriation:
24	Natural Climate Solutions Account—State \$4,104,000
25	Prior Biennia (Expenditures)\$3,676,000
26	Future Biennia (Projected Costs)\$0
27	TOTAL
28	NEW SECTION. Sec. 6596. FOR THE RECREATION AND CONSERVATION
29	OFFICE
30	2021-23 Salmon Recovery Investment from Operating (40000069)
31	The reappropriation in this section is subject to the following
32	conditions and limitations: The reappropriation is subject to the
33	provisions of section 7053, chapter 474, Laws of 2023.

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1	Reappropriation:
2	Salmon Recovery Account—State \$33,772,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$50,000,000
6	NEW SECTION. Sec. 6597. FOR THE RECREATION AND CONSERVATION
7	OFFICE
8	2021-23 Grants For Watershed Projects from Operating (40000070)
9	The reappropriation in this section is subject to the following
10	conditions and limitations: The reappropriation is subject to the
11	provisions of section 7054, chapter 474, Laws of 2023.
12	Reappropriation:
13	Salmon Recovery Account—State \$13,686,000
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)
16	TOTAL\$25,000,000
17	NEW SECTION. Sec. 6598. FOR THE RECREATION AND CONSERVATION
18	OFFICE
18 19	OFFICE 2021-23 Duckabush Estuary Restoration Project from Operating
18 19 20	OFFICE 2021-23 Duckabush Estuary Restoration Project from Operating (40000071)
18 19 20 21	OFFICE 2021-23 Duckabush Estuary Restoration Project from Operating (40000071) The reappropriation in this section is subject to the following
18 19 20 21 22	OFFICE 2021-23 Duckabush Estuary Restoration Project from Operating (40000071) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the
18 19 20 21	OFFICE 2021-23 Duckabush Estuary Restoration Project from Operating (40000071) The reappropriation in this section is subject to the following
18 19 20 21 22 23 24	OFFICE 2021-23 Duckabush Estuary Restoration Project from Operating (40000071) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7055, chapter 474, Laws of 2023. Reappropriation:
18 19 20 21 22 23	OFFICE 2021-23 Duckabush Estuary Restoration Project from Operating (40000071) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7055, chapter 474, Laws of 2023.
18 19 20 21 22 23 24	OFFICE 2021-23 Duckabush Estuary Restoration Project from Operating (40000071) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7055, chapter 474, Laws of 2023. Reappropriation:
18 19 20 21 22 23 24 25	OFFICE 2021-23 Duckabush Estuary Restoration Project from Operating (40000071) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7055, chapter 474, Laws of 2023. Reappropriation: Salmon Recovery Account—State \$25,000,000
18 19 20 21 22 23 24 25 26	OFFICE 2021-23 Duckabush Estuary Restoration Project from Operating (40000071) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7055, chapter 474, Laws of 2023. Reappropriation: Salmon Recovery Account—State \$25,000,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	OFFICE 2021-23 Duckabush Estuary Restoration Project from Operating (40000071) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7055, chapter 474, Laws of 2023. Reappropriation: Salmon Recovery Account—State \$25,000,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27 28	OFFICE 2021-23 Duckabush Estuary Restoration Project from Operating (40000071) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7055, chapter 474, Laws of 2023. Reappropriation: Salmon Recovery Account—State
18 19 20 21 22 23 24 25 26 27 28 29	OFFICE 2021-23 Duckabush Estuary Restoration Project from Operating (40000071) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7055, chapter 474, Laws of 2023. Reappropriation: Salmon Recovery Account—State
18 19 20 21 22 23 24 25 26 27 28 29 30	OFFICE 2021-23 Duckabush Estuary Restoration Project from Operating (40000071) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7055, chapter 474, Laws of 2023. Reappropriation: Salmon Recovery Account—State

1 2 3	Prior Biennia (Expenditures). \$2,261,000 Future Biennia (Projected Costs). \$0 TOTAL. \$5,000,000
4 5	<u>NEW SECTION.</u> Sec. 6600. FOR THE RECREATION AND CONSERVATION OFFICE
6	Coastal Restoration Grants (91000448)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.
10	Reappropriation:
11	State Building Construction Account—State \$272,000
12	Prior Biennia (Expenditures) \$10,913,000
13	Future Biennia (Projected Costs)\$0
14	TOTAL\$11,185,000
15	NEW SECTION. Sec. 6601. FOR THE RECREATION AND CONSERVATION
16	OFFICE
17	Upper Quinault River Restoration Project (91000958)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 3072, chapter 474, Laws of 2023.
21	Reappropriation:
22	State Building Construction Account—State \$1,105,000
23	Prior Biennia (Expenditures)\$4,895,000
24 25	Future Biennia (Projected Costs). \$0 TOTAL. \$6,000,000
20	101AL
26	NEW SECTION. Sec. 6602. FOR THE RECREATION AND CONSERVATION
27	OFFICE
28	Fish Barrier Removal Projects in Skagit County (91001662)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 3046, chapter 296, Laws of 2022.
32	Reappropriation:
33	State Building Construction Account—State \$1,097,000

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs)\$0
3	TOTAL\$2,000,000
4	NEW SECTION. Sec. 6603. FOR THE RECREATION AND CONSERVATION
5	OFFICE
6	Salmon Recovery Funding Board: Riparian Grant Program (91001679)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3074, chapter 474, Laws of 2023.
10	Reappropriation:
11	Natural Climate Solutions Account—State \$24,650,000
12	Prior Biennia (Expenditures) \$350,000
13	Future Biennia (Projected Costs).
14	TOTAL
± 1	
15	NEW SECTION. Sec. 6604. FOR THE RECREATION AND CONSERVATION
15 16	<u>NEW SECTION.</u> Sec. 6604. FOR THE RECREATION AND CONSERVATION OFFICE
16	OFFICE
16 17	OFFICE Recreation & Conservation Office Recreation Grants (92000131)
16 17 18	OFFICE Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following
16 17 18 19	OFFICE Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the
16 17 18 19 20	OFFICE Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020.
16 17 18 19 20 21	OFFICE Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020. Reappropriation:
16 17 18 19 20 21 22	OFFICE Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020. Reappropriation: Outdoor Recreation Account—State
16 17 18 19 20 21 22 23	OFFICE Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020. Reappropriation: Outdoor Recreation Account—State \$273,000 State Building Construction Account—State
16 17 18 19 20 21 22 23 24	OFFICE Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020. Reappropriation: Outdoor Recreation Account—State \$273,000 State Building Construction Account—State
16 17 18 19 20 21 22 23 24 25	OFFICE Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020. Reappropriation: Outdoor Recreation Account—State
16 17 18 19 20 21 22 23 24 25 26	OFFICE Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020. Reappropriation: Outdoor Recreation Account—State
16 17 18 19 20 21 22 23 24 25 26	OFFICE Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020. Reappropriation: Outdoor Recreation Account—State
16 17 18 19 20 21 22 23 24 25 26 27	OFFICE Recreation & Conservation Office Recreation Grants (92000131) The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3049, chapter 356, Laws of 2020. Reappropriation: Outdoor Recreation Account—State

30 Community Outdoor Athletic Facilities Program (92000458)

31 The reappropriations in this section are subject to the following 32 conditions and limitations: The reappropriations are subject to the 33 provisions of section 3076, chapter 474, Laws of 2023.

1	Reappropriation:
2	State Building Construction Account—State \$5,600,000
3	Youth Athletic Facility Nonappropriated Account—
4	State
5	Subtotal Reappropriation \$12,043,000
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs) \$0
8	TOTAL\$12,500,000
9	NEW SECTION. Sec. 6606. FOR THE RECREATION AND CONSERVATION
10	OFFICE
11 12	City of LaCenter Breezee Creek Culvert Replacement (92000461) Reappropriation:
13	State Building Construction Account—State \$1,000,000
14	Prior Biennia (Expenditures)\$0
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$1,000,000
17	NEW SECTION. Sec. 6607. FOR THE CONSERVATION COMMISSION
18	 Match for Federal RCPP Program (30000017)
19	The reappropriation in this section is subject to the following
20	conditions and limitations: The reappropriation is subject to the
21	provisions of section 3033, chapter 35, Laws of 2016 1st sp. sess.
22	Reappropriation:
23	General Fund—Federal
24	Prior Biennia (Expenditures)\$5,506,000
25 26	Future Biennia (Projected Costs)\$0
20	TOTAL\$6,875,000
27	NEW SECTION. Sec. 6608. FOR THE CONSERVATION COMMISSION
28	2019-21 Water Irrigation Efficiencies Program (40000009)
29	The reappropriation in this section is subject to the following
30	conditions and limitations: The reappropriation is subject to the
31	provisions of section 3224, chapter 413, Laws of 2019.
32	Reappropriation:
33	State Building Construction Account—State \$356,000

1 2 3	Prior Biennia (Expenditures). \$3,644,000 Future Biennia (Projected Costs). \$0 TOTAL. \$4,000,000
4	NEW SECTION. Sec. 6609. FOR THE CONSERVATION COMMISSION
5	2021-23 Conservation Reserve Enhancement Program (CREP)
6	(40000013)
7	The reappropriation in this section is subject to the following
8	conditions and limitations: The reappropriation is subject to the
9	provisions of section 3241, chapter 332, Laws of 2021.
10	<pre>Reappropriation:</pre>
11	State Building Construction Account—State \$2,977,000
12	Prior Biennia (Expenditures) \$1,023,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15 16 17 18 19 20	NEW SECTION. Sec. 6610. FOR THE CONSERVATION COMMISSION 2021-23 Water Irrigation Efficiencies Program (40000014) Reappropriation: State Building Construction Account—State
21 22 23 24 25	TOTAL
23 26 27 28 29	Conservation Assistance Revolving Account—State \$160,000 Prior Biennia (Expenditures)
30	NEW SECTION. Sec. 6612. FOR THE CONSERVATION COMMISSION
31	2021-23 Regional Conservation Partnership Program (RCPP) Match
32	(40000017)

1	Reappropriation:
2	State Building Construction Account—State \$3,849,000
3	Prior Biennia (Expenditures) \$3,151,000
4	Future Biennia (Projected Costs)\$0
5	TOTAL\$7,000,000
6 7	NEW SECTION. Sec. 6613. FOR THE CONSERVATION COMMISSION 2023-25 VSP Project Funding (40000021)
8	Reappropriation:
9	State Building Construction Account—State \$46,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs). \$0
12	TOTAL\$3,000,000
13	NEW SECTION. Sec. 6614. FOR THE CONSERVATION COMMISSION
14	2023-25 Natural Resource Investment for the Economy & Environment
15	(4000022)
16	Reappropriation:
17	State Building Construction Account—State \$3,425,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$4,000,000
21	NEW SECTION. Sec. 6615. FOR THE CONSERVATION COMMISSION
22	2023-25 Conservation Reserve Enhancement Program (CREP)
23	(4000023)
24	The reappropriation in this section is subject to the following
25	conditions and limitations: The reappropriation is subject to the
26	provisions of section 3019, chapter 375, Laws of 2024.
27	Reappropriation:
28	State Building Construction Account—State \$6,000,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$6,000,000
32	NEW SECTION. Sec. 6616. FOR THE CONSERVATION COMMISSION

32 <u>NEW SECTION.</u> Sec. 6616. FOR THE CONSERVATION COMMISSION

1	2023-25 Farmland Protection and Land Access (40000024)
2	Reappropriation:
3	State Building Construction Account—State \$3,934,000
4	Prior Biennia (Expenditures) \$66,000
5	Future Biennia (Projected Costs)
6	TOTAL

7 NEW SECTION. Sec. 6617. FOR THE CONSERVATION COMMISSION

2023-25 Irrigation Efficiencies (40000025) 8

9 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 10 11 provisions of section 3082, chapter 474, Laws of 2023.

12 Reappropriation:

13	State Building Construction Account—State \$2,500,00	0
14	Prior Biennia (Expenditures)\$	0
15	Future Biennia (Projected Costs)\$	0
16	TOTAL\$2,500,00	0

17 NEW SECTION. Sec. 6618. FOR THE CONSERVATION COMMISSION

18 2023-25 Regional Conservation Partnership Program (RCPP) (4000026)19

20 The reappropriation in this section is subject to the following 21 conditions and limitations: The reappropriation is subject to the provisions of section 3083, chapter 474, Laws of 2023. 22

23 Reappropriation:

24	State Building Construction Account—State \$3,000,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs)
27	TOTAL

28 NEW SECTION. Sec. 6619. FOR THE CONSERVATION COMMISSION 29 2023-25 Conservation Reserve Enhancement Program (CREP) PIP

30 (4000027)

31 Reappropriation:

32	Conservation	Assistance	Revolving	Account-	-State.	•	•	•	•	\$1()0,000
33	Prior Biennia	a (Expenditu	ures)			•	•	•	•	•	\$0

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$100,000
3 4 5	NEW SECTION. Sec. 6620. FOR THE CONSERVATION COMMISSION 2023-25 Washington Shrubsteppe Restoration & Resiliency Initiativ (40000028)
6 7	Reappropriation: State Building Construction Account—State \$448,000
8 9 10	Prior Biennia (Expenditures). \$1,052,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,500,000
11 12	NEW SECTION. Sec. 6621. FOR THE CONSERVATION COMMISSION 2023-25 Improve Shellfish Growing Areas (40000029)
13 14	Reappropriation: State Building Construction Account—State \$2,806,000
15 16 17	Prior Biennia (Expenditures). \$694,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,500,000
18 19 20	NEW SECTION. Sec. 6622. FOR THE CONSERVATION COMMISSION 2021-23 Conservation Reserve Enhancement from Operating (40000038)
21 22 23	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7057, chapter 474, Laws of 2023.
24 25	Reappropriation: Salmon Recovery Account—State
26 27 28	Prior Biennia (Expenditures)
29 30	NEW SECTION. Sec. 6623. FOR THE CONSERVATION COMMISSION 2023-25 Alternative Manure Management (40000052)
31 32 33	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 7037 of this act.

1	Reappropriation:
2	Climate Commitment Account—State \$2,900,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$2,900,000
6 7	<u>NEW SECTION.</u> Sec. 6624. FOR THE CONSERVATION COMMISSION 2019-21 CREP Riparian Cost Share - State Match (91000017)
8	Reappropriation:
9	State Building Construction Account—State \$279,000
10	Prior Biennia (Expenditures) \$1,521,000
11	Future Biennia (Projected Costs)
12	TOTAL\$1,800,000
13	NEW SECTION. Sec. 6625. FOR THE CONSERVATION COMMISSION
14	Riparian Restoration with Landowners (91000020)
15	The reappropriations in this section are subject to the following
16	conditions and limitations: The reappropriations are subject to the
17	provisions of section 7056, chapter 474, Laws of 2023.
18	Reappropriation:
19	Natural Climate Solutions Account—State \$24,253,000
20	Salmon Recovery Account—State \$1,853,000
21	Subtotal Reappropriation
22	Prior Biennia (Expenditures) \$8,894,000
23	Future Biennia (Projected Costs) \$0
24	TOTAL\$35,000,000
25	NEW SECTION. Sec. 6626. FOR THE CONSERVATION COMMISSION
26	Anaerobic Digester Development (91001830)
27	The reappropriation in this section is subject to the following
28	conditions and limitations: The reappropriation is subject to the
29	provisions of section 3020, chapter 375, Laws of 2024.
30	Reappropriation:
31	Climate Commitment Account—State
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0

1 \$11,000,000 TOTAL. . . NEW SECTION. Sec. 6627. FOR THE CONSERVATION COMMISSION 2 3 Natural Resource Investment for the Economy & Environment 2017-19 (9200011)4 5 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 6 7 provisions of section 3090, chapter 2, Laws of 2018. 8 Reappropriation: 9 10 Prior Biennia (Expenditures)..... \$0 11 \$0 12 13 NEW SECTION. Sec. 6628. FOR THE CONSERVATION COMMISSION 14 Voluntary Stewardship Program (92000016) Reappropriation: 15 16 State Building Construction Account—State. \$1,357,000 17 18 \$0 19 20 NEW SECTION. Sec. 6629. FOR THE CONSERVATION COMMISSION 21 Whitman County Fire Recovery (92000017) 22 Reappropriation: 23 State Building Construction Account—State. \$454,000 24 Prior Biennia (Expenditures)....\$507,000 25 Future Biennia (Projected Costs)...... \$0 26 27 NEW SECTION. Sec. 6630. FOR THE CONSERVATION COMMISSION 28 Skagit County Voluntary Stewardship (92001497) 29 Reappropriation: 30 State Building Construction Account—State. \$826,000 31 Prior Biennia (Expenditures)....\$174,000

32

\$0

1

2 3	NEW SECTION. Sec. 6631. FOR THE DEPARTMENT OF FISH AND WILDLIFE Deschutes Watershed Center (20062008)
4	Pearpropriation.
4 5	Reappropriation: State Building Construction Account—State\$1,701,000
6	Prior Biennia (Expenditures)\$15,994,000
7 8	Future Biennia (Projected Costs). \$0 TOTAL. \$17,695,000
9	NEW SECTION. Sec. 6632. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10	Migratory Waterfowl Habitat (20082045)
11	Reappropriation:
12	Limited Fish and Wildlife Account—State \$1,243,000
13	Prior Biennia (Expenditures) \$3,194,000
14	Future Biennia (Projected Costs) \$0
15	TOTAL\$4,437,000
16	NEW SECTION. Sec. 6633. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17	Mitigation Projects and Dedicated Funding (20082048)
18	The reappropriations in this section are subject to the following
19	conditions and limitations: The reappropriations are subject to the
20	provisions of section 3236, chapter 413, Laws of 2019.
21	Reappropriation:
22	Fish, Wildlife, and Conservation Account—State \$201,000
23	General Fund—Federal
24	General Fund—Private/Local
25	Limited Fish and Wildlife Account—State \$1,279,000
26	Special Wildlife Account—Federal \$2,846,000
27	Special Wildlife Account—Private/Local \$3,343,000
28	Subtotal Reappropriation \$31,042,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$125,721,000
32	NEW SECTION. Sec. 6634. FOR THE DEPARTMENT OF FISH AND WILDLIFE

33 Eells Springs Hatchery Renovation (30000214)

1	Reappropriation:
2	State Building Construction Account—State \$57,000
3 4 5	Prior Biennia (Expenditures). \$1,436,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,493,000
6 7	<u>NEW SECTION.</u> Sec. 6635. FOR THE DEPARTMENT OF FISH AND WILDLIFE Samish Hatchery Intakes (30000276)
8	Reappropriation:
9	State Building Construction Account—State \$163,000
10 11 12	Prior Biennia (Expenditures). \$8,569,000 Future Biennia (Projected Costs). \$0 TOTAL. \$8,732,000
13 14	<u>NEW SECTION.</u> Sec. 6636. FOR THE DEPARTMENT OF FISH AND WILDLIFE Wooten Wildlife Area Improve Flood Plain (30000481)
15	Reappropriation:
16 17 18	State Building Construction Account—State \$324,000 General Fund—Federal
19 20 21	Prior Biennia (Expenditures). \$4,676,000 Future Biennia (Projected Costs). \$0 TOTAL. \$10,700,000
22 23	NEW SECTION. Sec. 6637. FOR THE DEPARTMENT OF FISH AND WILDLIFE 2023-25 Cooperative Elk Damage Fencing (30000662)
24 25 26	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3243, chapter 413, Laws of 2019.
27	Reappropriation:
28	State Building Construction Account—State \$293,000
29 30 31	Prior Biennia (Expenditures). \$3,307,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,600,000
32	NEW SECTION. Sec. 6638. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1 Puget Sound and Adjacent Waters Nearshore Restoration - Match 2 (30000753)3 Reappropriation: 4 5 State Building Construction Account—State. \$272,000 6 7 Prior Biennia (Expenditures)....\$228,000 8 \$0 9 NEW SECTION. Sec. 6639. FOR THE DEPARTMENT OF FISH AND WILDLIFE 10 11 Snow Creek Reconstruct Facility (30000826) 12 The reappropriation in this section is subject to the following 13 conditions and limitations: The reappropriation is subject to the provisions of section 3057, chapter 356, Laws of 2020. 14 15 Reappropriation: 16 State Building Construction Account—State. \$241,000 17 Prior Biennia (Expenditures)....\$895,000 18 \$0 19 20 NEW SECTION. Sec. 6640. FOR THE DEPARTMENT OF FISH AND WILDLIFE Forks Creek Hatchery - Renovate Intake and Diversion (30000827) 21 22 Reappropriation: 23 State Building Construction Account—State. \$1,115,000 24 Prior Biennia (Expenditures).....\$5,257,000 25 \$0 26 27 NEW SECTION. Sec. 6641. FOR THE DEPARTMENT OF FISH AND WILDLIFE 28 Hurd Creek - Relocate Facilities out of Floodplain (30000830) 29 Reappropriation: State Building Construction Account—State. \$1,206,000 30 31 32 \$0 TOTAL.....\$12,598,000 33

1 NEW SECTION. Sec. 6642. FOR THE DEPARTMENT OF FISH AND WILDLIFE 2 Dungeness Hatchery - Replace Main Intake (30000844) 3 Reappropriation: State Building Construction Account—State. \$288,000 4 5 Prior Biennia (Expenditures).....\$3,114,000 6 \$0 7 8 NEW SECTION. Sec. 6643. FOR THE DEPARTMENT OF FISH AND WILDLIFE PSNERP Match (30000846) 9 10 Reappropriation: 11 12 State Building Construction Account—State. \$369,000 13 14 Prior Biennia (Expenditures). \$3,155,000 15 \$0 16 17 NEW SECTION. Sec. 6644. FOR THE DEPARTMENT OF FISH AND WILDLIFE Kalama Falls Hatchery Replace Raceways and PA System (30000848) 18 Reappropriation: 19 20 State Building Construction Account—State. \$216,000 21 Prior Biennia (Expenditures)....\$600,000 22 \$0 23 24 NEW SECTION. Sec. 6645. FOR THE DEPARTMENT OF FISH AND WILDLIFE 25 Wiley Slough Dike Raising (4000004) 26 Reappropriation: 27 State Building Construction Account—State. \$654,000 28 29 \$0 30 NEW SECTION. Sec. 6646. FOR THE DEPARTMENT OF FISH AND WILDLIFE 31 32 Elochoman Hatchery Demolition and Restoration (40000024)

1	Reappropriation:
2	General Fund—Federal
3 4 5	Prior Biennia (Expenditures)
6 7	<u>NEW SECTION.</u> Sec. 6647. FOR THE DEPARTMENT OF FISH AND WILDLIFE Region 1 Office - Construct Secure Storage (40000087)
8	Reappropriation:
9	State Building Construction Account—State \$56,000
10 11 12	Prior Biennia (Expenditures)
13 14	<u>NEW SECTION.</u> Sec. 6648. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation 21-23 (40000089)
15	Reappropriation:
16	State Building Construction Account—State \$1,813,000
17 18 19	Prior Biennia (Expenditures). \$7,177,000 Future Biennia (Projected Costs). \$0 TOTAL. \$8,990,000
20 21	NEW SECTION. Sec. 6649. FOR THE DEPARTMENT OF FISH AND WILDLIFE Fish and Wildlife Health and BioSecurity Facility (40000090)
22	Reappropriation:
23 24 25 26	State Building Construction Account—State
27 28	<u>NEW SECTION.</u> Sec. 6650. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Program 21-23 (40000092)
29 30	Reappropriation: State Building Construction Account—State \$1,326,000
31 32	Prior Biennia (Expenditures)

1 TOTAL. \$2,928,000 NEW SECTION. Sec. 6651. FOR THE DEPARTMENT OF FISH AND WILDLIFE 2 3 Ringold Hatchery Replace Ponds (40000101) 4 Reappropriation: 5 Prior Biennia (Expenditures)....\$19,000 6 7 Future Biennia (Projected Costs)..... \$0 8 9 NEW SECTION. Sec. 6652. FOR THE DEPARTMENT OF FISH AND WILDLIFE 10 SRKW - New Cowlitz River Hatchery (40000145) 11 Reappropriation: 12 State Building Construction Account—State. \$124,000 13 Prior Biennia (Expenditures)....\$176,000 14 \$0 15 16 NEW SECTION. Sec. 6653. FOR THE DEPARTMENT OF FISH AND WILDLIFE 17 SRKW - Kendall Creek Hatchery Modifications (40000146) 18 Reappropriation: 19 State Building Construction Account—State. \$2,594,000 20 21 \$0 22 23 NEW SECTION. Sec. 6654. FOR THE DEPARTMENT OF FISH AND WILDLIFE 24 SRKW - Voights Creek Hatchery Modifications (40000148) 25 Reappropriation: 26 State Building Construction Account—State. \$3,275,000 27 Prior Biennia (Expenditures)....\$276,000 28 \$0 29 NEW SECTION. Sec. 6655. FOR THE DEPARTMENT OF FISH AND WILDLIFE 30

31 Klickitat WLA - Simcoe Fencing (40000161)

1	Reappropriation:
2	State Building Construction Account—State \$249,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL
6	NEW SECTION. Sec. 6656. FOR THE DEPARTMENT OF FISH AND WILDLIFE
7	Taneum Creek Property Acquisition Post Closing Activities
8	(40000162)
9	Reappropriation:
10	State Building Construction Account—State \$136,000
11	Prior Biennia (Expenditures) \$64,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$200,000
14 15	NEW SECTION. Sec. 6657. FOR THE DEPARTMENT OF FISH AND WILDLIFE Duckabush Estuary Habitat Restoration (40000163)
16 17 18	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3101, chapter 474, Laws of 2023.
17	conditions and limitations: The reappropriations are subject to the
17 18	conditions and limitations: The reappropriations are subject to the provisions of section 3101, chapter 474, Laws of 2023.
17 18 19	conditions and limitations: The reappropriations are subject to the provisions of section 3101, chapter 474, Laws of 2023. Reappropriation:
17 18 19 20	<pre>conditions and limitations: The reappropriations are subject to the provisions of section 3101, chapter 474, Laws of 2023. Reappropriation: General Fund—Federal</pre>
17 18 19 20 21	<pre>conditions and limitations: The reappropriations are subject to the provisions of section 3101, chapter 474, Laws of 2023. Reappropriation: General Fund—Federal</pre>
17 18 19 20 21 22 23 24	<pre>conditions and limitations: The reappropriations are subject to the provisions of section 3101, chapter 474, Laws of 2023. Reappropriation: General Fund—Federal</pre>
17 18 19 20 21 22 23	<pre>conditions and limitations: The reappropriations are subject to the provisions of section 3101, chapter 474, Laws of 2023. Reappropriation: General Fund—Federal</pre>
17 18 19 20 21 22 23 24	<pre>conditions and limitations: The reappropriations are subject to the provisions of section 3101, chapter 474, Laws of 2023. Reappropriation: General Fund—Federal</pre>
17 18 19 20 21 22 23 24 25	<pre>conditions and limitations: The reappropriations are subject to the provisions of section 3101, chapter 474, Laws of 2023. Reappropriation: General Fund—Federal</pre>
17 18 19 20 21 22 23 24 25 26	<pre>conditions and limitations: The reappropriations are subject to the provisions of section 3101, chapter 474, Laws of 2023. Reappropriation: General Fund—Federal</pre>
17 18 19 20 21 22 23 24 25 26 27	<pre>conditions and limitations: The reappropriations are subject to the provisions of section 3101, chapter 474, Laws of 2023. Reappropriation: General Fund—Federal</pre>
17 18 19 20 21 22 23 24 25 26 27 28	<pre>conditions and limitations: The reappropriations are subject to the provisions of section 3101, chapter 474, Laws of 2023. Reappropriation: General Fund—Federal</pre>
17 18 19 20 21 22 23 24 25 26 27 28 29	<pre>conditions and limitations: The reappropriations are subject to the provisions of section 3101, chapter 474, Laws of 2023. Reappropriation: General Fund—Federal</pre>

1 2	<u>NEW SECTION.</u> Sec. 6659. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Programmatic 23-25 (40000178)
3	Reappropriation:
4	State Building Construction Account—State \$2,035,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$0
7	TOTAL\$2,850,000
8	NEW SECTION. Sec. 6660. FOR THE DEPARTMENT OF FISH AND WILDLIFE
9	Sekiu Boat Ramp Acquisition (40000255)
10	Reappropriation:
11	State Building Construction Account—State \$2,703,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$2,703,000
15	NEW SECTION. Sec. 6661. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Upper Columbia River Salmon Reintroduction from Operating
17	(4000266)
18	The reappropriation in this section is subject to the following
19	conditions and limitations: The reappropriation is subject to the
20	provisions of section 7058, chapter 474, Laws of 2023.
21	Reappropriation:
22	Salmon Recovery Account—State
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$3,000,000
26	NEW SECTION. Sec. 6662. FOR THE DEPARTMENT OF FISH AND WILDLIFE
27	Western Pond Turtle Nest Hill Restoration (91000161)
28	The reappropriation in this section is subject to the following
29	conditions and limitations: The reappropriation is subject to the
30	provisions of section 3061, chapter 296, Laws of 2022.
31	Reappropriation:
32	State Building Construction Account—State \$140,000
33	Prior Biennia (Expenditures) \$60,000
	n 336 SR 5195

1 2	Future Biennia (Projected Costs)
3 4	NEW SECTION. Sec. 6663. FOR THE DEPARTMENT OF FISH AND WILDLIFE Cooperative Elk and Deer Damage Fencing (91000162)
5 6 7	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3106, chapter 474, Laws of 2023.
8	Reappropriation:
9 10 11 12	State Building Construction Account—State. \$1,033,000 Prior Biennia (Expenditures). \$367,000 Future Biennia (Projected Costs). \$0 TOTAL. \$1,400,000
13 14	<u>NEW SECTION.</u> Sec. 6664. FOR THE DEPARTMENT OF FISH AND WILDLIFE Tribal Hatcheries (91000163)
15 16 17	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3108, chapter 474, Laws of 2023.
18	Reappropriation:
19 20	State Taxable Building Construction Account— State
21 22 23	Prior Biennia (Expenditures). \$233,000 Future Biennia (Projected Costs). \$0 TOTAL. \$3,483,000
24 25	<u>NEW SECTION.</u> Sec. 6665. FOR THE DEPARTMENT OF FISH AND WILDLIFE Naches Rearing Ponds (92000049)
26	Reappropriation:
27	State Building Construction Account—State \$452,000
28 29 30	Prior Biennia (Expenditures). \$148,000 Future Biennia (Projected Costs). \$0 TOTAL. \$600,000
31 32	NEW SECTION. Sec. 6666. FOR THE DEPARTMENT OF FISH AND WILDLIFE Shrubsteppe and Rangeland Cooperative Wildlife Fencing (92000050)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3294, chapter 332, Laws of 2021. 4 Reappropriation: 5 State Building Construction Account—State. \$590,000 6 Prior Biennia (Expenditures).... \$910,000 7 \$0 8 9 NEW SECTION. Sec. 6667. FOR THE DEPARTMENT OF FISH AND WILDLIFE Recreational Fishing Access on the Grande Ronde River (92000051) 10 11 The reappropriation in this section is subject to the following 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 3064, chapter 296, Laws of 2022. 14 Reappropriation: 15 State Building Construction Account—State. \$290,000 16 Prior Biennia (Expenditures)....\$210,000 17 \$0 18 19 NEW SECTION. Sec. 6668. FOR THE DEPARTMENT OF FISH AND WILDLIFE 20 Mitchell Act BiOp Implementation (92001251) 21 Reappropriation: 22 23 Prior Biennia (Expenditures)...... \$0 24 Future Biennia (Projected Costs)...... \$0 25 26 NEW SECTION. Sec. 6669. FOR THE DEPARTMENT OF FISH AND WILDLIFE 27 Washougal Intake Replacement (92001252) 28 Reappropriation: 29 30 31 \$0 32

1 2	NEW SECTION. Sec. 6670. FOR THE DEPARTMENT OF NATURAL RESOURCES Teanaway (40000038)
3	Reappropriation:
4	State Building Construction Account—State \$200,000
5	Prior Biennia (Expenditures) \$1,656,000
6	Future Biennia (Projected Costs)
7	TOTAL
8	NEW SECTION. Sec. 6671. FOR THE DEPARTMENT OF NATURAL RESOURCES
9	2021-23 Forestry Riparian Easement Program (40000077)
10	Reappropriation:
11	State Building Construction Account—State \$4,474,000
12	Prior Biennia (Expenditures) \$1,526,000
13	Future Biennia (Projected Costs) \$0
14	TOTAL
15	NEW SECTION. Sec. 6672. FOR THE DEPARTMENT OF NATURAL RESOURCES
16	2021-23 Road Maintenance and Abandonment Planning (40000092)
17	The reappropriation in this section is subject to the following
18	conditions and limitations: The reappropriation is subject to the
19	provisions of section 3303, chapter 332, Laws of 2021.
20	Reappropriation:
21	State Building Construction Account—State \$182,000
22	Prior Biennia (Expenditures) \$1,696,000
23	Future Biennia (Projected Costs)\$0
24	TOTAL\$1,878,000
25	NEW SECTION. Sec. 6673. FOR THE DEPARTMENT OF NATURAL RESOURCES
26	2023-25 Safe and Sustainable Recreation (40000141)
27	Reappropriation:
28	State Building Construction Account—State \$1,330,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)\$0
31	TOTAL\$2,915,000
32	NEW SECTION. Sec. 6674. FOR THE DEPARTMENT OF NATURAL RESOURCES

1	Whiteman Cove Restoration (40000143)
2	Reappropriation:
3	State Building Construction Account—State \$5,251,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$6,937,000
7	NEW SECTION. Sec. 6675. FOR THE DEPARTMENT OF NATURAL RESOURCES
8	Lakebay Marina UST Cleanup (40000144)
9	Reappropriation:
10	Model Toxics Control Capital Account—State \$998,000
11	Prior Biennia (Expenditures) \$11,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL
14	NEW SECTION. Sec. 6676. FOR THE DEPARTMENT OF NATURAL RESOURCES
15	Removal of Aquatic Derelict Structures (40000147)
16	The reappropriation in this section is subject to the following
17	conditions and limitations: The reappropriation is subject to the
18	provisions of section 3132, chapter 474, Laws of 2023.
19	Reappropriation:
20	Model Toxics Control Capital Account—State \$7,855,000
21	Prior Biennia (Expenditures) \$1,795,000
22	Future Biennia (Projected Costs) \$0
23	TOTAL
24	NEW SECTION. Sec. 6677. FOR THE DEPARTMENT OF NATURAL RESOURCES
25	2023-25 Structurally Deficient Bridges (40000150)
26	Reappropriation:
27	State Building Construction Account—State \$1,000,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$0

TOTAL....\$3,062,000

31 <u>NEW SECTION.</u> Sec. 6678. FOR THE DEPARTMENT OF NATURAL RESOURCES

30

1 2023-25 Natural Areas Facilities Preservation and Access 2 (40000151)3 Reappropriation: State Building Construction Account—State. \$2,785,000 4 5 Future Biennia (Projected Costs)...... 6 \$0 7 TOTAL.....\$5,092,000 NEW SECTION. Sec. 6679. FOR THE DEPARTMENT OF NATURAL RESOURCES 8 Revitalizing Trust Land Transfers (40000152) 9 10 The reappropriation in this section is subject to the following 11 conditions and limitations: The reappropriation is subject to the 12 provisions of section 3027, chapter 375, Laws of 2024. 13 Reappropriation: 14 Natural Climate Solutions Account—State. \$10,804,000 15 16 \$0 17 TOTAL.....\$28,129,000 NEW SECTION. Sec. 6680. FOR THE DEPARTMENT OF NATURAL RESOURCES 18 19 Webster Nursery Seed Plant Replacement (40000153) 20 Reappropriation: 21 State Building Construction Account—State. \$4,500,000 22 23 Future Biennia (Projected Costs)...... \$0 24 25 NEW SECTION. Sec. 6681. FOR THE DEPARTMENT OF NATURAL RESOURCES 26 2023-25 Minor Works Preservation (40000154) 27 Reappropriation: 28 Model Toxics Control Capital Account—State. \$600,000 29 30 \$0 31 32

NEW SECTION. Sec. 6682. FOR THE DEPARTMENT OF NATURAL RESOURCES

1	Correction of Fish Barrier Culverts (40000155)
2	Reappropriation:
3	State Building Construction Account—State \$454,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$750,000
7	NEW SECTION. Sec. 6683. FOR THE DEPARTMENT OF NATURAL RESOURCES
8	Omak Consolidation, Expansion and Relocation (40000156)
9	Reappropriation:
10	State Building Construction Account—State \$200,000
11	Prior Biennia (Expenditures) \$2,589,000
12	Future Biennia (Projected Costs)
13	TOTAL\$2,789,000
14	NEW SECTION. Sec. 6684. FOR THE DEPARTMENT OF NATURAL RESOURCES
15	Webster Nursery Production Expansion (40000157)
16	Reappropriation:
17	State Building Construction Account—State \$50,000
18	Prior Biennia (Expenditures) \$613,000
19	Future Biennia (Projected Costs) \$0
20	TOTAL\$663,000
21	NEW SECTION. Sec. 6685. FOR THE DEPARTMENT OF NATURAL RESOURCES
22	2023-25 Emergent Environmental Mitigation Projects (40000158)
23	Reappropriation:
24	Model Toxics Control Capital Account—State \$200,000
25	Prior Biennia (Expenditures)
26	Future Biennia (Projected Costs) \$0
27	TOTAL\$720,000
28	NEW SECTION. Sec. 6686. FOR THE DEPARTMENT OF NATURAL RESOURCES
29	2023-25 Minor Works Programmatic (40000162)
30	Reappropriation:
31	State Building Construction Account—State \$600,000
32	Prior Biennia (Expenditures)

1 2	Future Biennia (Projected Costs)
3 4	<u>NEW SECTION.</u> Sec. 6687. FOR THE DEPARTMENT OF NATURAL RESOURCES Eatonville Work Center and Fire Station (40000163)
5	Reappropriation:
6	State Building Construction Account—State \$870,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$0
9	TOTAL\$880,000
10	NEW SECTION. Sec. 6688. FOR THE DEPARTMENT OF NATURAL RESOURCES
11	Forestry Riparian Easement Program from Operating (40000376)
12	Reappropriation:
13	Salmon Recovery Account—State
14	Prior Biennia (Expenditures) \$3,759,000
15	Future Biennia (Projected Costs)\$0
16	TOTAL\$5,000,000
17	NEW SECTION. Sec. 6689. FOR THE DEPARTMENT OF NATURAL RESOURCES
18	Port Angeles Fire and Seasonal Employee Housing (40000409)
19	Reappropriation:
20	State Building Construction Account—State \$300,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs)\$0
23	TOTAL\$488,000
24	NEW SECTION. Sec. 6690. FOR THE DEPARTMENT OF NATURAL RESOURCES
25	Drought Resilience Infrastructure Investments (40000411)
26	The reappropriations in this section are subject to the following
27	conditions and limitations: The reappropriations are subject to the
28	provisions of section 3031, chapter 375, Laws of 2024.
29	Reappropriation:
30	Natural Climate Solutions Account—State
31 32	State Building Construction Account—State\$250,000Subtotal Reappropriation\$650,000
52	

1 2 3	Prior Biennia (Expenditures). \$100,000 Future Biennia (Projected Costs). \$0 TOTAL. \$750,000
4 5	NEW SECTION. Sec. 6691. FOR THE DEPARTMENT OF NATURAL RESOURCES Recreational Target Shooting Pilot Sites (40000413)
6	Reappropriation:
7	Firearms Range Account—State \$515,000
8	State Building Construction Account—State \$800,000
9	Subtotal Reappropriation
10	Prior Biennia (Expenditures) \$200,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL
13 14	NEW SECTION. Sec. 6692. FOR THE DEPARTMENT OF NATURAL RESOURCES YMCA Camp Colman Investments (40000424)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 3033, chapter 375, Laws of 2024.
18	Reappropriation:
19	State Building Construction Account—State \$3,670,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)
22	TOTAL\$3,670,000
23	NEW SECTION. Sec. 6693. FOR THE DEPARTMENT OF NATURAL RESOURCES
24	Port of Willapa Harbor Energy Innovation District Grant
25	(9100099)
26	Reappropriation:
27	State Building Construction Account—State \$1,400,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$1,500,000
31 32	<u>NEW SECTION.</u> Sec. 6694. FOR THE DEPARTMENT OF NATURAL RESOURCES Encumbered Lands - Acquisition (91000323)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 3034, chapter 375, Laws of 2024. 4 Reappropriation: 5 Natural Climate Solutions Account—State. \$15,000,000 6 \$0 7 Future Biennia (Projected Costs)...... \$0 8 NEW SECTION. Sec. 6695. FOR THE DEPARTMENT OF NATURAL RESOURCES 9 Fallen Firefighter Memorial (SHB 2091) (91000328) 10 The reappropriation in this section is subject to the following 11 12 conditions and limitations: The reappropriation is subject to the 13 provisions of section 3036, chapter 375, Laws of 2024. 14 Reappropriation: State Building Construction Account—State. \$371,000 15 16 \$0 17 \$0 18 19 NEW SECTION. Sec. 6696. FOR THE DEPARTMENT OF NATURAL RESOURCES 20 Camp Colman Cabin Preservation and Upgrades (92000039) 21 The reappropriation in this section is subject to the following 22 conditions and limitations: The reappropriation is subject to the 23 provisions of section 3075, chapter 296, Laws of 2022. 24 Reappropriation: 25 State Building Construction Account—State. \$1,301,000 Prior Biennia (Expenditures)....\$99,000 26 27 \$0 28 29 NEW SECTION. Sec. 6697. FOR THE DEPARTMENT OF NATURAL RESOURCES 30 Wildfire Reforestation Grants (92000063)

31 The reappropriation in this section is subject to the following 32 conditions and limitations: The reappropriation is subject to the 33 provisions of section 3035, chapter 375, Laws of 2024.

1	Reappropriation:
2	Natural Climate Solutions Account—State \$8,356,000
3 4 5	Prior Biennia (Expenditures). \$1,644,000 Future Biennia (Projected Costs). \$0 TOTAL. \$10,000,000
6 7	NEW SECTION. Sec. 6698. FOR THE DEPARTMENT OF AGRICULTURE Agricultural Carbon Storage and Sequestration (40000001)
8 9 10	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3038, chapter 375, Laws of 2024.
11	Reappropriation:
12	Natural Climate Solutions Account—State \$5,000,000
13 14 15	Prior Biennia (Expenditures)\$0 Future Biennia (Projected Costs)\$0 TOTAL\$5,000,000
16 17	<u>NEW SECTION.</u> Sec. 6699. FOR THE DEPARTMENT OF AGRICULTURE State Lands Assessment (91000011)
18 19 20	The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 3039, chapter 375, Laws of 2024.
21	Reappropriation:
22 23	Climate Commitment Account—State \$100,000 State Taxable Building Construction Account—
24 25	State
26 27 28	Prior Biennia (Expenditures). \$0 Future Biennia (Projected Costs). \$0 TOTAL. \$300,000
29 30	NEW SECTION. Sec. 6700. FOR THE DEPARTMENT OF AGRICULTURE 2021-23 WA State Fairs Health and Safety Grants (92000005)
31	Reappropriation:
32 33	State Building Construction Account—State \$490,000 Prior Biennia (Expenditures) \$7,515,000

1 2	Future Biennia (Projected Costs). \$0 TOTAL. \$8,005,000
3 4	NEW SECTION. Sec. 6701. FOR THE DEPARTMENT OF AGRICULTURE 2023-25 WA State Fairs Health and Safety Grants (92000006)
5	Reappropriation:
6	State Building Construction Account—State \$5,496,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)
9	TOTAL\$8,000,000
10	NEW SECTION. Sec. 6702. FOR THE STATE BOARD FOR COMMUNITY AND
11	TECHNICAL COLLEGES
12	Grays Harbor College: Student Services and Instructional Building
13	(30000127)
14	Reappropriation:
15	State Building Construction Account—State \$618,000
16	Prior Biennia (Expenditures) \$47,559,000
17	Future Biennia (Projected Costs) \$0
18	TOTAL\$48,177,000
19	NEW SECTION. Sec. 6703. FOR THE STATE BOARD FOR COMMUNITY AND
19 20	NEW SECTION. Sec. 6703. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES
19 20 21	NEW SECTION. Sec. 6703. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES Clark College: North County Satellite (30000135)
19 20 21 22	NEW SECTION. Sec. 6703. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES Clark College: North County Satellite (30000135) Reappropriation:
19 20 21 22 23	NEW SECTION. Sec. 6703. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES Clark College: North County Satellite (30000135) Reappropriation: State Building Construction Account—State \$10,417,000
19 20 21 22 23 24	NEW SECTION. Sec. 6703. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES Clark College: North County Satellite (30000135) Reappropriation: State Building Construction Account—State \$10,417,000 Prior Biennia (Expenditures) \$48,501,000
19 20 21 22 23 24 25	NEW SECTION. Sec. 6703. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES Clark College: North County Satellite (30000135) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24	NEW SECTION. Sec. 6703. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES Clark College: North County Satellite (30000135) Reappropriation: State Building Construction Account—State \$10,417,000 Prior Biennia (Expenditures) \$48,501,000
19 20 21 22 23 24 25	NEW SECTION. Sec. 6703. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES Clark College: North County Satellite (30000135) Reappropriation: State Building Construction Account—State
19 20 21 22 23 24 25 26	NEW SECTION. Sec. 6703. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES Clark College: North County Satellite (30000135) Reappropriation: State Building Construction Account—State \$10,417,000 Prior Biennia (Expenditures) \$48,501,000 Future Biennia (Projected Costs) \$0 TOTAL
19 20 21 22 23 24 25 26 27	NEW SECTION. Sec. 6703. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES Clark College: North County Satellite (30000135) Reappropriation: State Building Construction Account—State. \$10,417,000 Prior Biennia (Expenditures). \$48,501,000 Future Biennia (Projected Costs). \$0 NEW SECTION. Sec. 6704.
19 20 21 22 23 24 25 26 27 28	NEW SECTION. Sec. 6703. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES Clark College: North County Satellite (30000135) Reappropriation: State Building Construction Account—State. \$10,417,000 Prior Biennia (Expenditures). \$48,501,000 Future Biennia (Projected Costs). \$48,501,000 NEW SECTION. Sec. 6704. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES Sec. 6704. FOR THE STATE BOARD FOR COMMUNITY AND
19 20 21 22 23 24 25 26 27 28 29	NEW SECTION. Sec. 6703. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES Clark College: North County Satellite (30000135) Reappropriation: State Building Construction Account—State. \$10,417,000 Prior Biennia (Expenditures). \$48,501,000 Future Biennia (Projected Costs). \$48,501,000 NEW SECTION. Sec. 6704. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES Shoreline: Allied Health, Science & Manufacturing Replacement
19 20 21 22 23 24 25 26 27 28 29 30	<pre>NEW SECTION. Sec. 6703. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES Clark College: North County Satellite (30000135) Reappropriation: State Building Construction Account—State \$10,417,000 Prior Biennia (Expenditures) \$48,501,000 Future Biennia (Projected Costs) \$48,501,000 Future Biennia (Projected Costs) \$58,918,000 NEW SECTION. Sec. 6704. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)</pre>
19 20 21 22 23 24 25 26 27 28 29 30 31	<pre>NEW SECTION. Sec. 6703. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES Clark College: North County Satellite (30000135) Reappropriation: State Building Construction Account—State \$10,417,000 Prior Biennia (Expenditures) \$48,501,000 Future Biennia (Projected Costs) \$48,501,000 Future Biennia (Projected Costs) \$58,918,000 NEW SECTION. Sec. 6704. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES Shoreline: Allied Health, Science & Manufacturing Replacement (30000990) Reappropriation:</pre>

1	Future Biennia (Projected Costs) \$0
2	TOTAL
2	
3 4	NEW SECTION. Sec. 6705. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES
5	Walla Walla Science and Technology Building Replacement
6	(30001452)
7	Reappropriation:
8	State Building Construction Account—State \$36,000
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)
11	TOTAL\$10,639,000
1.0	
12 13	NEW SECTION. Sec. 6706. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES
14	Spokane Falls: Fine and Applied Arts Replacement (30001458)
15	The reappropriation in this section is subject to the following
16	conditions and limitations: The reappropriation is subject to the
17	provisions of section 5027, chapter 356, Laws of 2020.
18	Reappropriation:
19	State Building Construction Account—State \$5,389,000
20	Prior Biennia (Expenditures) \$36,780,000
21	Future Biennia (Projected Costs)
22	TOTAL\$42,169,000
23	NEW SECTION. Sec. 6707. FOR THE STATE BOARD FOR COMMUNITY AND
24	TECHNICAL COLLEGES
25	Lake Washington: Center for Design (40000102)
26	Reappropriation:
27	State Building Construction Account—State \$34,743,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$42,109,000
~ 1	
31 32	NEW SECTION. Sec. 6708. FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES
33	Tacoma: Center for Innovative Learning and Engagement (40000104)

1	Reappropriation:
2	State Building Construction Account—State \$14,179,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$0
5	TOTAL\$42,598,000
6	NEW SECTION. Sec. 6709. FOR THE STATE BOARD FOR COMMUNITY AND
7	TECHNICAL COLLEGES
8	Spokane: Apprenticeship Center (40000107)
9	Reappropriation:
10	State Building Construction Account—State \$3,007,000
11	Prior Biennia (Expenditures) \$361,000
12	Future Biennia (Projected Costs) \$0
13	TOTAL\$3,368,000
14	NEW SECTION. Sec. 6710. FOR THE STATE BOARD FOR COMMUNITY AND
15	TECHNICAL COLLEGES
16	Centralia: Teacher Education and Family Development Center
17	(40000109)
18	Reappropriation:
19	State Building Construction Account—State \$5,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$2,268,000
23	NEW SECTION. Sec. 6711. FOR THE STATE BOARD FOR COMMUNITY AND
24	TECHNICAL COLLEGES
25	Skagit: Library/Culinary Arts Building (40000110)
26	Reappropriation:
27	State Building Construction Account—State \$14,000
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs)
30	TOTAL\$2,257,000
31	NEW SECTION. Sec. 6712. FOR THE STATE BOARD FOR COMMUNITY AND
32	TECHNICAL COLLEGES
33	Bates: Fire Service Training Center (40000130)

1	Reappropriation:
2	State Building Construction Account—State \$38,224,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)
5	TOTAL\$40,937,000
6	NEW SECTION. Sec. 6713. FOR THE STATE BOARD FOR COMMUNITY AND
7	TECHNICAL COLLEGES
8	Bellevue: Center for Transdisciplinary Learning and Innovation
9	(40000168)
10	Reappropriation:
11	State Building Construction Account—State \$40,424,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$44,781,000
15	NEW SECTION. Sec. 6714. FOR THE STATE BOARD FOR COMMUNITY AND
16	TECHNICAL COLLEGES
17	Everett: Baker Hall Replacement (40000190)
18	Reappropriation:
19	State Building Construction Account—State \$38,039,000
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$38,179,000
23	NEW SECTION. Sec. 6715. FOR THE STATE BOARD FOR COMMUNITY AND
24	TECHNICAL COLLEGES
25	Wenatchee: Center for Technical Education and Innovation
26	(40000198)
27	Reappropriation:
28	State Building Construction Account—State \$48,209,000
29	Prior Biennia (Expenditures) \$3,244,000
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$51,453,000
32	NEW SECTION. Sec. 6716. FOR THE STATE BOARD FOR COMMUNITY AND
33	TECHNICAL COLLEGES

1	Renton: Health Sciences Center (40000204)
2	Reappropriation:
3	State Building Construction Account—State \$3,028,000
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$0
6	TOTAL\$3,997,000
7	NEW SECTION. Sec. 6717. FOR THE STATE BOARD FOR COMMUNITY AND
8	TECHNICAL COLLEGES
9	Shoreline: STE(A)M Education Center (40000214)
10	Reappropriation:
11	State Building Construction Account—State \$37,057,000
12	Prior Biennia (Expenditures)
13	Future Biennia (Projected Costs) \$0
14	TOTAL\$42,731,000
15	NEW SECTION. Sec. 6718. FOR THE STATE BOARD FOR COMMUNITY AND
16	TECHNICAL COLLEGES
17	Pierce Puyallup: STEM building (40000293)
18	Reappropriation:
19	State Building Construction Account—State \$2,665,000
20	Prior Biennia (Expenditures) \$39,304,000
21	Future Biennia (Projected Costs) \$0
22	TOTAL\$41,969,000
23	NEW SECTION. Sec. 6719. FOR THE STATE BOARD FOR COMMUNITY AND
24	TECHNICAL COLLEGES
25	Pierce College Olympic South Asbestos Abatement and Restoration
26	(40000516)
27	Reappropriation:
28	State Building Construction Account—State \$5,657,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$0
31	TOTAL\$13,159,000
32	NEW SECTION. Sec. 6720. FOR THE STATE BOARD FOR COMMUNITY AND
33	TECHNICAL COLLEGES

1

Minor Works - Facility Repairs (23-25) (40000595)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5031, chapter 375, Laws of 2024.

5 Reappropriation:

6	Community and Technical College Capital Projects
7	Account—State
8	State Building Construction Account—State \$7,460,000
9	Subtotal Reappropriation \$7,684,000
10	Prior Biennia (Expenditures) \$31,762,000
11	Future Biennia (Projected Costs) \$0
12	TOTAL\$39,446,000

13 <u>NEW SECTION.</u> Sec. 6721. FOR THE STATE BOARD FOR COMMUNITY AND

14 TECHNICAL COLLEGES

15 Minor Works - Roof Repairs (23-25) (40000670)

16 Reappropriation:

17	State Building Construction Account—State \$485,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs)
20	TOTAL\$11,207,000

21NEW SECTION.Sec. 6722.FOR THE STATE BOARD FOR COMMUNITY AND22TECHNICAL COLLEGES

23 Minor Works - Site Repairs (23-25) (40000698)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 5032, chapter 375, Laws of 2024.

27 Reappropriation:

28	Community and Technical College Capital Projects
29	Account—State\$254,000
30	State Building Construction Account—State \$500,000
31	Subtotal Reappropriation \$754,000
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$0
34	TOTAL

1 NEW SECTION. Sec. 6723. FOR THE STATE BOARD FOR COMMUNITY AND 2 TECHNICAL COLLEGES Minor Works - Infrastructure Replacement (23-25) (40000721) 3 4 The reappropriations in this section are subject to the following 5 conditions and limitations: The reappropriations are subject to the provisions of section 5033, chapter 375, Laws of 2024. 6 7 Reappropriation: 8 Community and Technical College Capital Projects 9 10 State Building Construction Account—State. \$9,332,000 11 12 Prior Biennia (Expenditures).....\$29,722,000 13 \$0 14 15 NEW SECTION. Sec. 6724. FOR THE STATE BOARD FOR COMMUNITY AND 16 TECHNICAL COLLEGES 17 Minor Works - Program Improvements (23-25) (40000754) 18 The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the 19 20 provisions of section 5034, chapter 375, Laws of 2024. 21 Reappropriation: 22 Community and Technical College Capital Projects 23 24 State Building Construction Account—State. \$2,572,000 25 26 27 \$0 28 NEW SECTION. Sec. 6725. FOR THE STATE BOARD FOR COMMUNITY AND 29 30 TECHNICAL COLLEGES 31 CBPS SBCTC Statewide: Utility Submeters for Clean Buildings Act 32 (40000878)33 Reappropriation: Climate Commitment Account—State. \$8,099,000 34 35 \$445,000

1 2	Future Biennia (Projected Costs)\$0
Ζ	TOTAL\$8,544,000
3	NEW SECTION. Sec. 6726. FOR THE STATE BOARD FOR COMMUNITY AND
4	TECHNICAL COLLEGES
5	CTC Energy Efficiency Program (40000880)
6	The reappropriation in this section is subject to the following
7	conditions and limitations: The reappropriation is subject to the
8	provisions of section 5036, chapter 375, Laws of 2024.
9	Reappropriation:
10	Climate Commitment Account—State \$2,000,000
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs)\$0
13	TOTAL
14	NEW SECTION. Sec. 6727. FOR THE STATE BOARD FOR COMMUNITY AND
15 16	TECHNICAL COLLEGES Bellingham Technical College: Campus Center Emergency Repairs
17	(40000916)
18	Reappropriation:
19	Community and Technical College Capital Projects
20	Account—State
21	State Building Construction Account—State \$14,165,000
22	Subtotal Reappropriation \$19,165,000
23	Prior Biennia (Expenditures)
24	Future Biennia (Projected Costs) \$0
25	TOTAL\$19,384,000
26	NEW SECTION. Sec. 6728. FOR THE STATE BOARD FOR COMMUNITY AND
27	TECHNICAL COLLEGES
28	HB 1390 - District Energy Systems (91000443)
29	Reappropriation:
30	Climate Commitment Account—State \$907,000
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)
33	TOTAL\$907,000

1	PART 7
2	SUPPLEMENTAL
3 4	Sec. 7001. 2023 c 474 s 6005 (uncodified) is amended to read as follows:
5	FOR THE DEPARTMENT OF COMMERCE
6	2017 Local and Community Projects (30000846)
7 8	The reappropriation in this section is subject to the following conditions and limitations:
9	(1) The reappropriation is subject to the provisions of section
10	6004, chapter 4, Laws of 2017 3rd sp. sess.
11	(2) The reappropriation for any project for which the department
12	has not executed a contract by December 31, 2023, shall lapse. The
13	department shall provide a list of lapsed projects to the legislative
14	fiscal committees no later than January 15, 2024.
15	Reappropriation:
16	State Building Construction Account—State ((\$1,229,000))
17	<u>\$645,000</u>
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$0
20	TOTAL
21	\$10,162,000
22	Sec. 7002. 2023 c 474 s 6014 (uncodified) is amended to read as
23	follows:
24	FOR THE DEPARTMENT OF COMMERCE
25	Dental Clinic Capacity Grants (40000007)
26	The reappropriation in this section is subject to the following
27	conditions and limitations: The reappropriation is subject to the
28	provisions of section 1002, chapter 356, Laws of 2020.
29	Reappropriation:
30	State Building Construction Account—State ((\$978,000))
31	<u>\$967,000</u>
32	Prior Biennia (Expenditures) \$14,556,000
33	Future Biennia (Projected Costs) \$0
34	TOTAL
35	<u>\$15,523,000</u>

1 Sec. 7003. 2024 c 375 s 6012 (uncodified) is amended to read as 2 follows: 3 FOR THE DEPARTMENT OF COMMERCE Behavioral Health Community Capacity (40000018) 4 The reappropriation in this section is subject to the following 5 conditions and limitations: The reappropriation is subject to the 6 provisions of section 6004, chapter 413, Laws of 2019, except that 7 \$416,000 of the appropriation has been moved to section 1009 of this 8 9 act. 10 Reappropriation: 11 State Building Construction Account—State. . . . ((\$18,747,000)) 12 \$16,173,000 13 Future Biennia (Projected Costs).... \$0 14 15 16 \$80,109,000 17 Sec. 7004. 2023 c 474 s 6021 (uncodified) is amended to read as 18 follows: 19 FOR THE DEPARTMENT OF COMMERCE 20 2019-21 Youth Recreational Facilities Grant Program (40000041) 21 The reappropriation in this section is subject to the following 22 conditions and limitations: The reappropriation is subject to the 23 provisions of section 1034, chapter 413, Laws of 2019. 24 Reappropriation: 25 State Building Construction Account—State. ((\$3,190,000)) 26 <u>\$2,132,000</u> 27 28 \$0 29 30 \$4,822,000 31 Sec. 7005. 2023 c 474 s 6023 (uncodified) is amended to read as 32 follows: 33 FOR THE DEPARTMENT OF COMMERCE 34 2019-21 Building Communities Fund Program (40000043)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1036, chapter 413, Laws of 2019. 4 Reappropriation: 5 State Building Construction Account—State. . . . ((\$15,255,000)) 6 \$12,319,000 7 8 \$0 9 10 \$33,849,000 11 Sec. 7006. 2023 c 474 s 6024 (uncodified) is amended to read as 12 follows: 13 FOR THE DEPARTMENT OF COMMERCE 14 2019-21 Early Learning Facilities (40000044) 15 The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the 16 17 provisions of section 1006, chapter 356, Laws of 2020. 18 Reappropriation: 19 Early Learning Facilities Development Account-20 \$306,000 21 22 Early Learning Facilities Revolving Account-23 24 State Building Construction Account—State. \$3,767,000 25 26 \$17,365,000 27 28 29 30 \$34,186,000 31 Sec. 7007. 2023 c 474 s 6033 (uncodified) is amended to read as 32 follows: FOR THE DEPARTMENT OF COMMERCE 33

34 2021-23 Youth Recreational Facilities Grant Program (40000139)

1 The reappropriation in this section is subject to the following 2 conditions and limitations: The reappropriation is subject to the 3 provisions of section 1056, chapter 332, Laws of 2021.

4 Reappropriation:

5	State Building Construction Account—State	((\$3,019,000))
6		<u>\$1,222,000</u>
7	Prior Biennia (Expenditures)	\$670,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	((\$3,689,000))
10		<u>\$1,892,000</u>

11 Sec. 7008. 2024 c 375 s 1004 (uncodified) is amended to read as 12 follows:

13 FOR THE DEPARTMENT OF COMMERCE

14 ((2023-25)) Broadband Infrastructure Federal Match Projects 15 (40000290)

16 The appropriations in this section are subject to the following 17 conditions and limitations:

(1) (a) \$50,000,000 of the ((state building construction account-18 state)) federal broadband account-state appropriation in this section 19 20 is provided solely as match for federal authority allocated under this section and section 7017 of this act for the statewide broadband 21 22 office to administer the broadband equity, access, and deployment 23 state grants program in section 60102 of P.L. 117-58 (infrastructure 24 investment and jobs act). Expenditure of the amount in this 25 subsection is contingent on the receipt of this grant funding.

26 (b) To the extent permitted by federal law, the office shall 27 provide state match only for projects where the lead applicant is a public or tribal government entity. The office must allocate state 28 29 match funds in manner that prioritizes projects based on а 30 affordability, fair labor practices, speed to deployment, open access, local and tribal coordination, and the provision of digital 31 32 navigation services, as outlined in the scoring criteria contained in 33 the plan submitted by the office to the national telecommunications and information administration. 34

35 (c) The legislature intends to provide sufficient funds to match 36 federal funds available during the 2025-2027 fiscal biennium. <u>To the</u> 37 extent that sufficient funds are not made available, the department 1 must secure from subgrantees cash, in-kind, or other eligible forms

2 of match to provide sufficient funds to match federal funds.

3 (2) In addition to scoring and weighting criteria established 4 pursuant to the federal broadband equity, access, and deployment 5 program, the state broadband office must establish additional 6 secondary selection criteria, including, but not limited to, criteria 7 that give weight to projects that:

8 (a) Provide open-access wholesale last-mile broadband service for 9 the useful life of the subsidized networks on fair, equal, and 10 neutral terms to all potential retail providers; and

(b) Demonstrate support from the local government or any tribal government with oversight over the location or locations to be served.

14 (3) The statewide broadband office must include, in the five-year 15 action plan developed using initial planning funds from the broadband 16 equity, access, and deployment program funded under P.L. 117-58 17 (infrastructure investment and jobs act):

(a) Consideration of broadband infrastructure projects that use
 wireless technology in order to expand access at the lowest cost to
 the most unserved or underserved residents; and

(b) Steps the office will take to promote: The use of existing infrastructure; dig-once policies; streamlined permitting processes; and cost-effective access to poles, conduits, easements, and rightsof-way. To the extent permitted under federal law, the office must consider creating a pool of grant funds dedicated to pole costs.

(4) \$300,000 of the ((general fund))federal broadband account
 <u>federal</u> appropriation provided in this section is for a staff
 position dedicated to advising the statewide broadband office on the
 availability and feasibility of deploying new and emerging
 technologies in broadband internet service.

31 Appropriation:

32	((General Fund Federal 	\$245,560,000
33	State Building Construction Account—	
34	State	\$ 50,000,000))
35	Federal Broadband Account—Federal	\$245,560,000
36	Federal Broadband Account—State	\$50,000,000
37	Subtotal Appropriation	\$295,560,000
38	Prior Biennia (Expenditures)	
39	Future Biennia (Projected Costs) \$1	132,194,000

2 Sec. 7009. 2024 c 375 s 1004 (uncodified) is amended to read as 3 follows:

4 FOR THE DEPARTMENT OF COMMERCE

1

5 ((2023-25)) Broadband Infrastructure Federal Match Projects 6 (40000290)

7 The appropriations in this section are subject to the following 8 conditions and limitations:

9 (1) (a) \$50,000,000 of the state building construction accountstate appropriation in this section is provided solely as match for 10 federal authority allocated under this section and section 7017 of 11 this act for the statewide broadband office to administer the 12 13 broadband equity, access, and deployment state grants program in 14 section 60102 of P.L. 117-58 (infrastructure investment and jobs act). Expenditure of the amount in this subsection is contingent on 15 the receipt of this grant funding. 16

(b) To the extent permitted by federal law, the office shall 17 18 provide state match only for projects where the lead applicant is a 19 public or tribal government entity. The office must allocate state 20 match funds in a manner that prioritizes projects based on affordability, fair labor practices, speed to deployment, open 21 access, local and tribal coordination, and the provision of digital 22 23 navigation services, as outlined in the scoring criteria contained in 24 the plan submitted by the office to the national telecommunications and information administration. 25

(c) The legislature intends to provide sufficient funds to match
federal funds available during the 2025-2027 fiscal biennium. To the
<u>extent that sufficient funds are not made available, the department</u>
<u>must secure from subgrantees cash, in-kind, or other eligible forms</u>
<u>of match to provide sufficient funds to match federal funds.</u>

31 (2) In addition to scoring and weighting criteria established 32 pursuant to the federal broadband equity, access, and deployment 33 program, the state broadband office must establish additional 34 secondary selection criteria, including, but not limited to, criteria 35 that give weight to projects that:

(a) Provide open-access wholesale last-mile broadband service for
 the useful life of the subsidized networks on fair, equal, and
 neutral terms to all potential retail providers; and

1 (b) Demonstrate support from the local government or any tribal 2 government with oversight over the location or locations to be 3 served.

4 (3) The statewide broadband office must include, in the five-year
5 action plan developed using initial planning funds from the broadband
6 equity, access, and deployment program funded under P.L. 117-58
7 (infrastructure investment and jobs act):

8 (a) Consideration of broadband infrastructure projects that use 9 wireless technology in order to expand access at the lowest cost to 10 the most unserved or underserved residents; and

(b) Steps the office will take to promote: The use of existing infrastructure; dig-once policies; streamlined permitting processes; and cost-effective access to poles, conduits, easements, and rightsof-way. To the extent permitted under federal law, the office must consider creating a pool of grant funds dedicated to pole costs.

16 (4) \$300,000 of the general fund—federal appropriation provided 17 in this section is for a staff position dedicated to advising the 18 statewide broadband office on the availability and feasibility of 19 deploying new and emerging technologies in broadband internet 20 service.

21 Appropriation:

22	General Fund—Federal
23	State Building Construction Account—
24	State \$50,000,000
25	Subtotal Appropriation
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$1,132,194,000
28	TOTAL\$1,427,754,000

29 Sec. 7010. 2024 c 375 s 1005 (uncodified) is amended to read as 30 follows:

31 FOR THE DEPARTMENT OF COMMERCE

32 Capital Pre-Development Funding (40000293)

The appropriation in this section is subject to the following conditions and limitations: Of the amounts provided in this section, \$3,800,000 is provided solely for the LETI Incubator for Family Success project in Everett.

37 Appropriation:

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1	State Taxable Building Construction Account—
2	State
3	<u>\$3,783,000</u>
4	Prior Biennia (Expenditures)
5	Future Biennia (Projected Costs) \$20,000,000
6	TOTAL
7	<u>\$23,783,000</u>

8 Sec. 7011. 2024 c 375 s 1007 (uncodified) is amended to read as 9 follows:

10 FOR THE DEPARTMENT OF COMMERCE

11 2023-25 Housing Trust Fund (40000295)

12 The appropriations in this section are subject to the following 13 conditions and limitations:

\$180,663,000 of the state taxable building construction 14 (1)15 account—state appropriation is provided solely for the new construction, acquisition, or rehabilitation of affordable housing 16 17 serve and benefit low-income and projects that special needs 18 populations including, but not limited to, people with chronic mental illness or behavioral health conditions, farmworkers, people who are 19 20 homeless, and people in need of permanent supportive housing. The 21 department shall strive to invest at least 20 percent of the 22 appropriation provided under this subsection with by and for 23 organizations, as defined by the office of equity.

24 (2)\$35,500,000 of the state taxable building construction 25 account—state appropriation and \$8,500,000 of the Washington housing 26 trust fund account-state appropriation are provided solely for 27 affordable housing projects that serve and benefit low-income people with developmental or intellectual disabilities. The department must 28 29 use separate application form and evaluation criteria for а 30 applications under this subsection. The department must coordinate 31 with the department of social and health services regarding any 32 efforts needed supportive services and make to the enact 33 recommendations of the housing needs study for individuals with 34 intellectual and developmental disabilities, as provided in section 35 1068(6), chapter 332, Laws of 2021.

36 (3) ((\$100,000,000)) \$93,000,000 of the state taxable building 37 construction account—state appropriation is provided solely for the 38 apple health and homes rapid permanent supportive housing program 1 created in chapter 216, Laws of 2022. Of the amounts provided in this
2 subsection((÷

3 (a)), \$5,000,000 is provided solely for the St. Agnes Haven
4 project in Spokane((; and

5 (b) \$7,000,000 is provided solely for the CoLead Northgate 6 project in Seattle)).

7 ((\$60,000,000)) \$46,680,000 of (4) the state building construction account—state and \$13,320,000 of the state taxable 8 construction account—state appropriations ((is)) are provided solely 9 for awards to organizations eligible under RCW 43.185A.040 for the 10 11 development of homeownership projects affordable to first-time low-12 income households throughout the state. Projects serving homebuyers 13 whose income is up to 80 percent of the area median income, adjusted 14 for household size, for the county where the property is located are 15 eligible to apply, except that projects located in rural areas of the state, as defined by the department, serving homebuyers whose income 16 is up to 100 percent of the area median income, adjusted for 17 18 household size, for the county where the property is located are 19 eligible to apply. Eligible activities include, but are not limited 20 to, payment assistance, closing costs, acquisition, down rehabilitation costs, and new construction. Eligible organizations 21 22 include those that plan to provide housing to socially mav 23 disadvantaged communities as defined in 13 C.F.R. Sec. 124.103. The department shall strive to invest at least 50 percent of these funds 24 with by and for organizations, as defined by the office of equity, 25 26 and make efforts to enact the recommendations of the homeownership 27 disparities work group created in section 128(100), chapter 297, Laws of 2022. Of the amount provided in this subsection: 28

(a) \$1,500,000 of the state building construction account—state
 appropriation is provided solely for the Boulevard Townhomes project;
 and

32 (b) \$248,000 of the state building construction account—state
 33 appropriation is provided solely for the Crail Cottages project.

(5) \$25,000,000 of the state building construction account—state
 appropriation is provided solely for affordable housing preservation
 projects, which may include, but are not limited to:

37 (a) Projects preserving and extending the affordability
 38 commitment period for projects in the housing trust fund portfolio.
 39 The funds may be provided for major building improvements,

1 preservation, and system replacements, necessary for the existing 2 housing trust fund portfolio to maintain long-term viability. The 3 department must require a capital needs assessment be provided prior 4 to contract execution. Funds may not be used to add or expand the 5 capacity of the property. When allocating funds, the department must 6 prioritize buildings that are older than 15 years and that serve very 7 low-income and extremely low-income populations.

(b) Projects preserving affordable multifamily housing at risk of 8 losing its affordability due to expiration of use restrictions that 9 otherwise require affordability including, but not limited to, United 10 States department of agriculture funded multifamily housing. The 11 12 department must prioritize projects that satisfy the goal of longterm preservation of Washington's affordable multifamily housing 13 stock, particularly in rural areas of the state. Funds may be used 14 for acquisition or for acquisition and rehabilitation of properties 15 16 to preserve the affordable housing units beyond their existing use 17 restrictions and keep them in Washington's housing portfolio for a minimum of 40 years. If a capital needs assessment is required, the 18 19 department must work with the applicant to ensure that this does not create an unnecessary impediment to rapidly accessing these funds. 20

(c) The funding provided under this subsection (5) is not subject
to the 90-day application periods in RCW 43.185.070 or 43.185A.050.

(d) The amount awarded under this subsection (5) may not becalculated in award limitations for other housing trust fund awards.

25 (6) \$14,000,000 of the state ((taxable)) building construction 26 account-state appropriation is provided solely for a grant to the 27 northwest cooperative development center to provide subgrants for the preservation of mobile or manufactured home 28 acquisition and communities. Funding provided under this subsection may be used to 29 acquire mobile or manufactured home communities for the purpose of 30 avoiding household displacement due to sale or other transactions and 31 ensuring preservation of housing affordability for low-income 32 households for a minimum of 40 years. 33

34 (7) \$7,000,000 of the state ((taxable)) building construction 35 account—state appropriation is provided solely for capital 36 improvements to mobile home or manufactured home communities and 37 includes the following:

(a) \$5,500,000 is provided solely for a grant to the northwest
 cooperative development center to provide subgrants to organizations
 that are "mobile home park cooperatives" or "manufactured housing

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1 cooperatives" under RCW 59.20.030 for completing capital improvement 2 processes. Subgrants provided under this subsection may be used 3 solely for critical improvements, repairs, and infrastructure 4 upgrades to promote the preservation of mobile or manufactured home 5 communities as affordable housing. The grantee must award subgrants 6 based on needs relating to health, safety, and cost; and

7 (b) \$1,500,000 is provided solely for the Alpine Ridge Utility8 Upgrades project.

9 (8) ((\$71,876,000)) <u>(a) \$72,876,000</u> of the state taxable building 10 construction account—state appropriation is provided solely for the 11 following list of projects:

12	African Diaspora Cultural Anchor Village (SeaTac) \$4,000,000
13	Bringing It Home II 24-Hour Domestic Violence Shelter. \$8,720,000
14	Broadway Senior Housing
15	Casa MiA: Supporting Housing for Survivors \$1,030,000
16	Cedar House
17	CoLead Northgate project in Seattle
18	Generations Place Workforce Housing \$1,600,000
19	Gravelly Lake Commons at LASA (Lakewood) \$500,000
20	((Habitat for Humanity
21	KCR Mills Crossing Affordable Housing \$2,000,000
22	Leavenworth Affordable Workforce Rental Housing
23	(Leavenworth)\$2,300,000
24	Lewis County Homeless Shelter (Chehalis) \$2,500,000
25	Lincoln District Family Housing (Tacoma) \$5,050,000
26	Mary's Place Shelter Replacement (Burien) \$6,000,000
27	Mount Baker Housing Association Trenton Apartments \$500,000
28	Mount Zion Housing (Seattle)
29	Multicultural Village Design (Kent) \$550,000
30	New Hope Family Housing (Seattle)
31	Peninsula Community Health Housing (Bremerton) \$412,000
32	Raymond Manor Low-Income Senior Housing \$1,500,000
33	Redmond Supportive Housing \$3,200,000
34	Saint Vincent de Paul
35	Shiloh Baptist Church New Life Housing (Tacoma) \$1,000,000
36	Skyway Affordable Housing (Skyway)\$3,000,000
37	Sky Valley Youth Center
38	Tacoma/Pierce County Habitat Affordable Housing
39	(Pierce County)\$14,000,000

1The House of Bethlehem.\$424,0002West Klickitat Assisted Living Facility.\$3,000,0003(b) \$6,000,000 of the state building construction account—state4appropriation is provided solely for the following list of projects:

5

\$20,000,000 of the state taxable building construction 6 (9) 7 account-state appropriation in this section is provided solely for eligible organizations defined under RCW 43.185A.040 to acquire, 8 renovate, and prepare real property for rapid conversion into 9 10 enhanced emergency shelters, permanent supportive housing, 11 transitional housing, permanent housing, youth housing, tiny homes, 12 or shelter for extremely low-income people, as well as individuals, 13 families, unaccompanied youth, and young people experiencing sheltered and unsheltered homelessness. Acquisitions completed with 14 15 temporary financing are eligible for funding provided in this section. The department may only approve funding for projects that 16 17 result in increased shelter or housing capacity.

(a) Acquisition of multifamily housing is a priority, and the
 department shall prioritize housing projects that rapidly move people
 experiencing unsheltered homelessness into housing, including, but
 not limited to, individuals living in unsanctioned encampments, the
 public rights-of-way, or other public spaces.

(b) Amounts provided in this section may not be used for operating or maintenance costs, supportive services, or debt service.

(c) Awards made to tiny homes under this subsection (9) may be made to noncode compliant structures and may be exempted from the 40year affordability requirement under RCW 43.185A.060.

28 (10) \$5,000,000 of the state building construction account-state 29 appropriation in this section is provided solely for affordable housing urgent repair grants to be provided on an ongoing basis. 30 31 Funding is not subject to the 60-day notification requirement in RCW 32 43.185A.150. The funding may be provided to address nonreoccurring 33 repair projects including repair of units or buildings, abatement of potentially hazardous materials, and safety-related structural 34 35 improvements of affordable housing. Each repair grant award may not exceed \$200,000 per award. However, the department may not limit the 36 37 number of awards or amount received per organization.

1 (a) For purposes of this subsection (10), "affordable housing"
2 means:

3 (i) Permanent supportive housing as defined in RCW 36.70A.030; 4 and

5 (ii) Multifamily affordable housing projects in the housing trust 6 fund portfolio.

7 (b) If the department receives application requests that exceed 8 the appropriation level in this subsection (10), the department must 9 prioritize projects under (a)(i) of this subsection.

10 (11) In evaluating projects in this section, the department must 11 give preference for applications based on some or all of the criteria 12 in RCW 43.185.070(5).

13 (12) The department shall strive to allocate at least 30 percent 14 of the funds provided in this section to projects located in rural 15 areas of the state, as defined by the department.

16 (13) The department must strive to allocate all of the amounts 17 appropriated in this section within the 2023-2025 fiscal biennium in 18 the manner prescribed in each subsection. However, if upon review of applications the department determines there are not adequate 19 suitable projects in a category, the department may allocate funds to 20 21 other affordable housing projects serving other low-income and special needs populations, provided those projects are located in an 22 23 area with an identified need for the type of housing proposed.

24 Appropriation:

25	<pre>State Building Construction Account—State ((\$90,000,000))</pre>
26	<u>\$103,680,000</u>
27	State Taxable Building Construction Account—
28	State
29	<u>\$415,359,000</u>
30	Washington Housing Trust Account—State \$8,500,000
31	Subtotal Appropriation
32	Prior Biennia (Expenditures)\$0
33	Future Biennia (Projected Costs) \$2,076,156,000
34	TOTAL\$2,603,695,000

35 Sec. 7012. 2024 c 375 s 1010 (uncodified) is amended to read as 36 follows:

37 FOR THE DEPARTMENT OF COMMERCE

38 2023-25 Early Learning Facilities Fund Grant Program (40000300)

1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) \$7,350,000 of the Ruth Lecocq Kagi early learning facilities
4 development account—state appropriation in this section is provided
5 solely for minor renovation grants.

6 (2) ((\$46,550,000)) <u>\$39,830,000</u> of the Ruth Lecocq Kagi early 7 learning facilities development account-state and \$6,720,000 of the Ruth LeCocq Kagi early learning facilities revolving account-state 8 appropriations in this section ((is)) are provided solely for the 9 10 early learning facility grant and loan program, subject to the 11 provisions of RCW 43.31.573 through 43.31.583 and 43.84.092, to 12 provide state assistance for designing, constructing, purchasing, expanding, or modernizing public or private early learning education 13 14 facilities for eligible organizations. Up to four percent of the 15 funding in this subsection may be used by the department of children, youth, and families to provide technical assistance to early learning 16 17 providers interested in applying for the early learning facility 18 grant or loan program.

19 (3) The department of children, youth, and families must develop methodology to identify, at the school district boundary level, the 20 21 locations of where early childhood education geographic and 22 assistance program slots are needed to meet the entitlement specified 23 in RCW 43.216.556. This methodology must be linked to the caseload 24 forecast produced by the caseload forecast council and must include 25 estimates of the number of slots needed at each school district. This 26 methodology must inform any early learning facilities needs 27 assessment conducted by the department and the department of 28 children, youth, and families. This methodology must be included as 29 part of the budget submittal documentation required by RCW 43.88.030.

30 (4) When prioritizing areas with the highest unmet need for early 31 childhood education and assistance program slots, the committee of 32 early learning experts convened by the department pursuant to RCW 33 43.31.581 must first consider those areas at risk of not meeting the 34 entitlement specified in RCW 43.216.556.

35 (5) The department must track the number of slots being renovated 36 separately from the number of slots being constructed and, within 37 these categories, must track the number of slots separately by 38 program for the working connections child care program and the early 39 childhood education and assistance program. 1 (6) When prioritizing applications for projects pursuant to RCW 2 43.31.581, the department must award priority points to applications 3 from a rural county or from extreme child care deserts as defined by 4 the department of children, youth, and families.

(7) For early learning facilities collocated with affordable or 5 supportive housing developments, the department may remit state 6 funding on a reimbursement basis for 100 percent of eligible project 7 costs, regardless of the project's match amount, once the nonstate 8 share of project costs have been either expended or firmly committed 9 in an amount sufficient to complete the entire project or a distinct 10 phase of the project that is useable to the public as an early 11 12 learning facility. These projects are not subject to section 8015 of this act or RCW 43.88.150. 13

(8) It is the intent of the legislature to reappropriate funding
in the 2023-2025 omnibus capital appropriations act for early
learning facilities appropriated in this section.

(9) ((\$37,438,000)) \$36,138,000 of the Ruth Lecocq Kagi early learning facilities development account—state appropriation in this section is provided solely for the following list of early learning facility projects:

21	Boys and Girls Club of Lewis County	\$1,950,000
22	Brightonview Childcare Expansion	\$2,305,000
23	Cora Whitley Family Center (Tacoma)	\$3,015,000
24	Eastside Early Childhood Center (Bellevue)	\$1,100,000
25	Lions Park Community Center	\$2,550,000
26	Montesano Child Care	\$515 , 000
27	New Tomorrow's Hope Child Development Center	
28	(Everett)	\$1,000,000
29	((Northaven Green Space Restoration \$1	.,300,000))
30	Northgate Jose Marti Early Learning Center	
31	(Seattle)	\$2,488,000
32	Rainier Valley Early Learning Center (Seattle)	\$6,000,000
33	ReWA MLK Early Learning Center	\$4,252,000
34	Shore Metro Park District Child Care Expansion	\$773 , 000
35	Skyway Affordable Housing and Early Learning	
36	Center (Seattle)	\$3,000,000
37	Step by Step's Early Learning Center	\$515 , 000
38	Whatcom Meridian Early Learning	\$3,000,000
39	YMCA Early Learning Center (Port Angeles)	\$2,500,000

Young Child & Family Center, North Thurston PS

1	
2	

2	(Olympia)		• • • •	• •	• •	• •	• •	••	•	\$1,000,000
3	YWCA Walla Walla	Childcare	Center.					•••		\$175 , 000

4 (10) \$350,000 of the Ruth Lecocq Kagi early learning facilities 5 development account-state appropriation in this section is provided solely for the early learning facilities capital readiness pilot 6 program. The department, in partnership with the department of 7 children, youth, and families, shall administer the program as part 8 of the early learning facilities program. The early learning 9 10 facilities capital readiness pilot program must support no more than 10 licensed early learning providers that will serve children through 11 working connections child care or through the early childhood 12 13 education and assistance program to study the feasibility of expanding, remodeling, purchasing, or constructing early learning 14 15 facilities and classrooms. Participants must receive small grants and 16 project support to conduct capital feasibility studies that cover financing, architectural design, construction, business operations, 17 and other relevant topics. Participants must also have access to 18 professional consultation related to financing, architectural design, 19 20 construction, and business operations.

21 Appropriation:

22	Ruth Lecocq Kagi Early Learning Facilities
23	Development Account—State ((\$91,688,000))
24	<u>\$83,668,000</u>
25	Ruth LeCocq Kagi Early Learning Facilities
26	<u>Revolving Account—State </u>
27	<u>Subtotal Appropriation </u>
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$366,752,000
30	TOTAL
31	<u>\$457,140,000</u>

32 Sec. 7013. 2024 c 375 s 1016 (uncodified) is amended to read as 33 follows:

34 FOR THE DEPARTMENT OF COMMERCE

35 Green Jobs and Infrastructure Grants (40000604)

36 The appropriation in this section is subject to the following 37 conditions and limitations: 1 (1) (a) ((\$21,450,000)) \$19,650,000 of the appropriation in this 2 section is provided solely for grants to projects that demonstrate 3 high-wage, clean job creation in Washington, provide risk reduction 4 for investments in public and private infrastructure in order to 5 increase a community's capacity for clean manufacturing, or provide 6 investments in workforce development to attract and train the 7 workforce required to grow the clean energy economy.

(b) Grants must be provided to eligible entities to help mitigate 8 and reverse the effects of climate change, help communities meet 9 their energy and climate change regulatory requirements, bring 10 11 increased federal and private investment to the state, help develop 12 the advanced workforce of the future, and ensure Washington state maintains or grows its position as a world leader in developing the 13 14 projects and processes that are used to fight climate change globally. Eligible activities under this section include, but are not 15 16 limited to, planning predevelopment, design, engineering, and 17 construction of clean technology projects.

18 (c) Entities eligible for grants under this section include, but 19 are not limited to, local governments, federally recognized tribal 20 governments and tribes' contracted service providers, public and 21 private utilities, ports, associate development organizations, for-22 profit entities, academic and research institutions, nonprofit 23 organizations, and state agencies.

(d) Projects eligible for funding must be physically located in
Washington state. Eligible projects must be consistent with the state
energy strategy adopted under chapter 43.21F RCW and clean energy
policies under chapter 19.405 RCW. Projects must further the goals of
the climate commitment act as described in RCW 70A.65.260(1)(j).

(e) The department must consider equity and environmental justice when developing the program structures and opportunities for applicant participation and must follow principles established in its community engagement plan adopted under RCW 70A.02.050.

33 (f) When soliciting and evaluating grant application proposals, 34 awarding contracts, and monitoring projects under this section, the 35 department must:

36 (i) Use competitive processes to select all projects, except as 37 otherwise noted in this section. The department must design a 38 competitive process to allow provision of grant award to projects in 39 a timely manner and consistent with the project timeline. Applications must be accepted on a rolling basis, and final
 determination must be made by the department;

3 (ii) Ensure compliance with all applicable laws related to the 4 project selection process, project monitoring, and contracting; and

5 (iii) Prioritize projects that leverage the greatest amount of 6 matching funds, such as local levy funding or private investment in 7 advanced manufacturing capability.

(g) Project applicants must disclose all sources of public 8 funding invested in a project. Grant contracts must provide that if, 9 after a grant has been awarded, the department finds that a grantee 10 has violated chapter 42.52 RCW, either in procuring or performing 11 12 under the grant, the department in its sole discretion may terminate the grant funding by written notice, and that, if the grant is 13 terminated, the department will reserve its right to pursue all 14 available remedies under law to address the violation. 15

16 (2) \$750,000 of the appropriation in this section is provided 17 solely for the department to support access to and to flexibly 18 administer the program. The department may use these funds to hire 19 full-time equivalent positions within the department, as well as 20 contract for additional capacity and subject matter expertise.

(3) \$150,000 of the appropriation in this section is providedsolely for the Longview Industrial Symbiosis Park project.

(4) \$150,000 of the appropriation in this section is providedsolely for the Pasco Agricultural Symbiosis Industrial Park project.

(5) \$2,500,000 of the appropriation in this section is providedsolely for the Myno carbon removal facility.

27 (6)(((a) Subsections (1) through (4) of this section take effect
28 January 1, 2025.

29 (b) If the climate commitment account is repealed as of December 30, 2024, then subsections (1) through (4) of this section are null 30 31 and void on December 31, 2024, and the amounts provided for in 32 subsections (1) through (4) of this section shall lapse)) \$1,800,000 of the appropriation in this section is provided solely for the 33 innovation cluster accelerator program. Funding provided in this 34 subsection may only be used to develop and maintain clusters that aim 35 to reduce and mitigate impacts from greenhouse gases in overburdened 36 communities, deploy renewable energy resources, increase energy 37 efficiency or reduction, or other permissible uses pursuant to RCW 38 39 70A.65.260.

1 Appropriation:

9

2	Climate Commitment Account—State	\$25,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$100,000,000
5	TOTAL	\$125,000,000

6 Sec. 7014. 2024 c 375 s 1018 (uncodified) is amended to read as 7 follows:

8 FOR THE DEPARTMENT OF COMMERCE

2025 Local and Community Projects (40000614)

10 The appropriations in this section are subject to the following 11 conditions and limitations:

12 (1) The department shall not expend the appropriation in this 13 section unless and until the nonstate share of project costs have 14 been either expended or firmly committed, or both, in an amount 15 sufficient to complete the project or a distinct phase of the project 16 that is useable to the public for the purpose intended by the 17 legislature. This requirement does not apply to projects where a 18 share of the appropriation is for design costs only.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to appropriations for preconstruction activities or appropriations in which the sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply
 with Washington's high performance building standards under chapter
 39.35D RCW.

(4) Project funds are available on a reimbursement basis only andmay not be advanced under any circumstances.

(5) In contracts for grants authorized under this section, the 30 shall include provisions that require that 31 department capital 32 improvements be held by the grantee for a specified period of time appropriate to the amount of the grant and that facilities be used 33 34 for the express purpose of the grant. If the grantee is found to be 35 out of compliance with provisions of the contract, the grantee shall 36 repay to the state general fund the principal amount of the grant 37 plus interest calculated at the rate of interest on state of

Washington general obligation bonds issued most closely to the date
 of authorization of the grant.

3 (6) Projects funded in this section, including those that are 4 owned and operated by nonprofit organizations, are generally required 5 to pay state prevailing wages.

6 (7) The department must comply with the requirements set forth in 7 executive order 21-02 and must consult with the department of 8 archaeology and historic preservation and affected tribes on the 9 potential effects of these projects on cultural resources and 10 historic properties. Consultation with the department of archaeology 11 and historic preservation and affected tribes must be initiated 12 before project funds are made available.

13 (8) ((\$58,862,000)) \$60,162,000 of the state building 14 construction account—state appropriation in this section is provided 15 solely for the following list of projects:

16 192nd & Hemlock Public Engagement and Design Program. \$129,000 17 23rd & Cherry Fellowship Hall Renovation

18 19 Abu Bakr Youth Center Renovation. \$350,000 20 Adams County Evidence Processing & Public Safety 21 2.2 African Business Innovation Center. \$25,000 \$150,000 23 Alatheia Capacity Building Capital Project. 24 Aquatic Center At Martin Luther King Jr. Park. \$75,000 25 Auburn Downtown Plaza Design/Development. \$258,000 26 Bainbridge Island Senior/Community Center. \$100,000 Battle Ground Health Care Clinic. \$400,000 27 28 29 Benaroya Hall Street Front Poster Boxes. \$200,000 30 \$103,000 31 Bremerton Mason County Sewer Expansion. \$3,000,000 32 Buckley Foothills Trailhead Doc Tait Pavilion. \$52,000 33 \$225,000 34 California Creek Estuary Park Expansion. \$185,000 35 Chamber of Commerce Historical Archive. \$38,000 36 \$52,000 37 \$98,000 Chimacum Grange Hall Roofing Replacement. 38 \$26,000 39 Chinese American Legacy Artwork Project. \$25,000

1	City of Bonney Lake ADA Accessible Playground	\$151,000
2	City of Lacey Regional Public Safety Training Center	\$50,000
3	City of Mill Creek Veteran's Monument Expansion &	
4	Memorial	\$258,000
5	City of Roy Water Infrastructure	\$300,000
6	City of Sequim Park Acquisition	\$171,000
7	CLC Childcare Fire Alarm System	\$77 , 000
8	Coastal CAP Fire Remodel	\$515 , 000
9	Columbia Basin Rodeo Association Bleachers	\$258,000
10	Columbia Grange #87 Safety Improvements	\$25,000
11	Commercial Platform Lift	\$17,000
12	Connections Mental Health	\$44,000
13	Cougar Mountain Zoo Indoor Educational Exhibit Space	\$206,000
14	Council for the Homeless Building Rehabilitation	\$200,000
15	Coupeville Boy and Girls Club Pathway	\$36,000
16	Crescent Grange Hall Urgent Roof Repairs	\$103,000
17	Crosby Community Center Restoration	\$412,000
18	Davenport Senior Center Capital Improvement	\$120,000
19	Des Moines Marina Electrification	\$100,000
20	District Distributed Antenna System Installation	\$258,000
21	Douglas Building HVAC Replacement	\$110,000
22	Downtown Camas Lighting Transformation Project	\$300,000
23	DV Shelter and Advocacy Center HVAC Upgrade	\$100,000
24	Eatonville Community Track & Field Restrooms	\$300,000
25	Edmonds BGC Capital Project	\$300,000
26	Elevator Purchase and Installation	\$274 , 000
27	Ellensburg Community Fieldhouse	\$72 , 000
28	Emergency Communications Radio Microwave	\$235 , 000
29	Engineering and Surveying of Essential Fire Recovery	\$300,000
30	Eritrean Community Center Expansion	\$100,000
31	Everest Park Facilities Update	\$300,000
32	Everett Labor Temple Roof	\$500,000
33	FACYV and APIC Building	\$103,000
34	FareStart Job Training & Social Enterprise Capital	
35	Improvements	\$300,000
36	Fire Station 41 Headquarters	\$300,000
37	Fire Station Restoration	\$314,000
38	Firefighting PPE Decontamination CO2 Demonstration	
39	Project	\$100,000
40	Florence Robison North Park Equipment Replacement	\$173 , 000
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	-	

1	Foss Waterway Seaport Esplanade Connector \$185,000
2 3	Gage Academy of Art South Lake Union Building \$100,000
	Garfield Super Block
4	GCA Dignity Completion
5	Glenwood Little League Facility Improvements \$50,000
6	Goldsborough Switching Station
7	Goodwill Land Acquisition for Redevelopment \$3,000,000
8	Granger Community Electric Sign
9	Granite Falls Boys & Girls Club
10	Green Waste Recycling at Point Roberts \$94,000
11	Idylwood Beach Park Accessibility Improvements \$215,000
12	Inclusive Playground at Cirque Park \$258,000
13	Institute for Black Justice
14	Intergenerational Community and Expanded Aquatic
15	Center
16	Japanese American Exclusion Visitor Center - I \$300,000
17	Kalama Community Building Architectural Survey \$62,000
18	Kelso Rotary Park
19	KidsQuest Children's Museum Stories of Water \$350,000
20	Kirkland BGC Upgrades and Expansion \$128,000
21	KVH Surgical Services Clinic Remodel \$100,000
22	La Center Wheel Club Community Center Remodel \$250,000
23	Lake Sacajawea Irrigation Pump \$200,000
24	Lakebay Marina Renovation and Historic Preservation \$206,000
25	Latah Valley Fire Station \$350,000
26	Latah Water System Rehabilitation Project \$187,000
27	Lincoln Creek Grange #407
28	Little Saigon Landmark
29	Lopez Food Center
30	Lynnwood Convention Center Expansion \$400,000
31	Main Street
32	Manson Grange Hall Improvement Project \$193,000
33	Maple Valley Permanent Message Boards
34	Mason PUD No. 1 Lilliwaup Corner Project \$1,800,000
35	Matlock Grange Safety & Structure Improvements \$90,000
36	Medical Equipment Bank - Building
37	Mt View Grange
38	Municipal Services Campus Design & Infrastructure \$103,000
39	Murakami Building
40	Nespelem Community Park
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1	New Facility for South Kitsap Helpline \$250,000	۱
2	Next Chapter Maroon Village	
3	NEYFS Creativity Project	
4	North Mason Food Bank Relocation.	
5	Northside Flood Reduction and Open Spaces	
6	Northaven Green Space Restoration	
0 7	NWYS PAD Shelter Whatcom County	
8	Oak Harbor Recreation Center Feasibility Study \$200,000	
9	Ohop Grange Insulation & Electrical Upgrades \$36,000	
10	Olalla Recovery Centers Facility Improvements \$250,000	
10	Old Swim Hole Revitalization Project	
12	Omak Arena LED Lighting Project	
13	Open Doors for Multicultural Families	
13	Operation GROW - A Regional Processing Facility for WA \$42,000	
14		
15	Oroville Grange Drainage Remediation	
	Othello Water Supply	
17	Parkwood Community Club Repairs	
18	PAWS Community Support Center	
19	Pea Patch Community Campus	
20	People's Community Center	
21	Perry Tech for Clean Energy Jobs	
22	Pierce Center for Arts & Technology	
23	Port of Benton Inland	
24	Port of Quincy Business & Event Center Upgrade \$309,000	
25	Port of Skagit Granary Expansion	
26	Preserve and Maintain RTOP Theatre	
27	Prosser Clubhouse	
28	Providence Academy Elevator & Rehabilitation \$103,000	
29	Public Dock Emergency Repair	
30	Puget Sound Estuarium Property \$250,000	
31	Rainier Beach Family Empowerment Center \$100,000)
32	Redmond Academy Renovations)
33	Regional Sports Complex-Site Evaluation and	
34	Pre-Design)
35	Rehab and Care Center Shower Renovation \$206,000)
36	Rejuvenation Community Day Center \$500,000)
37	Renovations for Children's Developmental Center \$174,000)
38	Republic Library and Community Center \$315,000)
39	Resurface and Revitalize Prescott Public Pool \$98,000)
40	Riverwalk Sports and Entertainment Facility \$309,000)
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1	Rose Valley Grange Capital Improvement \$40,000
2	Roza Drought Funding. \$200,000
3	Ruston Community Center Repairs & ADA Improvements \$360,000
4	School Playground Renovation
5	Seattle Aquarium Ocean Pavilion
6	Seattle Black Panther Legacy Project
° 7	Seattle Storm Center. Seattle Storm Center. Seattle Storm Center. Seattle Storm Center. Storm C
8	Sheffield Trail
9	Shelton Multi-Use Trail
10	Skagit PUD Olsen Creek Waterline Relocation \$300,000
11	Skamania County Public Safety Radio System \$200,000
12	South Camano Grange #930
13	South End Community Center
14	South King Cultural Public Market
15	South Seattle Community Food Hub.
16	South Yakima Avenue Senior Housing
17	Southwest Washington Fair Equestrian Facility \$206,000
18	Spokane CD Gray and Oregon Road Forest Fire Recovery \$975,000
19	Spokane Scale House Market & Kitchen \$300,000
20	Spokane Valley Cross Country Course
20	Stanwood Police Station
21	
23	Sunnyside Beach Park Beach Nourishment Project \$103,000
24	Sunnyside Safe Haven Baby Box
25	SVE Expansion Equipment & Furnishing
26	SW Youth & Family Services HVAC Replacement \$165,000
27	Tekoa Parks and Recreation
28	Terrain Cultural Hub. \$207,000
29	Town of Index Safety and ADA Access Improvements \$25,000
30	Transload Area Sewer
31	Tristate Health Hospital
32	Tukwila Health & Wellness Center \$25,000
33	Tumwater Mazama Pocket Gopher Habitat Acquisition and
34	Restoration
35	Uplift Northwest's Beacon of Hope \$300,000
36	Vancouver Family Resource Center Expansion \$200,000
37	Vancouver Waterfront Gateway Event Plaza \$197,000
38	W. Valley Centennial Middle School Field Fences &
39	Dugout
40	WA Soldier's Home Cemetery Pavement & Parking

1 \$72,000 Wahkiakum PUD - Puget Island Water Source Project. . . . 2 \$309,000 3 \$100,000 \$515,000 4 Wallace Heights Septic Elimination. Washington Masonic Services Library & Museum Remodel. . . \$47,000 5 6 \$920,000 7 Water Valve-Pipeline, Intersection Replacement. . . . \$103,000 \$250,000 8 9 West Echo Lake Public Engagement and Design Program. . . \$129,000 Western Ranchettes Water Distribution System. \$150,000 10 11 \$134,000 12 Yakima Trolley Carbarn Fire Suppression System. . . . \$197,000 13 Yakima Valley Local Crime Lab Facility. \$200,000 14 \$46,000 15 (9) \$5,122,000 of the model toxics control stormwater account-16 state appropriation in this section is provided solely for the 17 following list of projects: 18 Boat Haven Stormwater Improvement. \$3,100,000 19 Silver Bay Logging Property Acquisition. \$1,250,000 20 21 (10) \$4,641,000 of the model toxics control capital account-state 22 appropriation in this section is provided solely for the following 23 list of projects: 24 25 Spokane and Pend Oreille County Gray and Oregon 26 Road Fire Cleanup. \$3,500,000 27 PFAS Treatment at City of DuPont Water Wells. \$855,000 28 (11) \$500,000 of the state building construction account-state 29 appropriation and \$100,000 of the climate commitment account-state 30 appropriation in this section is provided solely for the Langley 31 Library Historic Preservation project. 32 (12)\$40,000 of the climate commitment account-state 33 appropriation in this section is provided solely for the Temple 34 Association Energy Efficiency Improvements project. 35 (13) In addition to the requirements in subsection (5) of this

36 section, the contract for the Goodwill Land Acquisition for 37 Redevelopment (Seattle) project must require that the redevelopment

1 of the property into affordable housing under subsection (8) of this 2 section be completed within 10 years of the contract execution. 3 Appropriation: 4 Model Toxics Control Capital Account-5 6 Model Toxics Control Stormwater Account-7 State Building Construction Account—State. . . . ((\$59,362,000)) 8 9 \$60,662,000 10 11 12 \$70,565,000 13 Prior Biennia (Expenditures)....\$0 14 Future Biennia (Projected Costs).... \$237,448,000 15 16 \$308,013,000

17 <u>NEW SECTION.</u> Sec. 7015. A new section is added to 2024 c 375 18 (uncodified) to read as follows:

19 FOR THE DEPARTMENT OF COMMERCE

20 2023-25 Broadband Infrastructure Federal Match Transfer 21 (40000824)

22 The appropriation in this section is subject to the following 23 conditions and limitations: \$50,000,000 of the state building 24 construction account-state appropriation in this section is provided 25 solely as match for the statewide broadband office to administer the broadband equity, access, and deployment state grants program in 26 section 60102 of P.L. 117-58 (infrastructure investment and jobs 27 act). \$50,000,000 of the appropriation must be transferred into the 28 federal broadband account-state. 29

30 Appropriation:

000,000
\$0
000,000
000,000
(

35 **Sec. 7016.** 2024 c 375 s 1025 (uncodified) is amended to read as 36 follows:

1 FOR THE DEPARTMENT OF COMMERCE

2 Local Emission Reduction Projects (91002184)

3 The appropriations in this section are subject to the following 4 conditions and limitations:

5 (1) The appropriations in this section are provided solely for 6 the following list of projects:

Algae Carbon Sequestration and Regenerative Soils. . \$2,500,000
 ((C6 Forest to Farm Biochar Pilot Plant

9

(Leavenworth))) Chelan County Processing Facility

10for Wood Biomass / Small Diameter Wood.\$1,425,00011College Place Fire Department Energy Efficiency.\$1,137,00012Douglas PUD Storage & Fuel Cell.\$1,348,00013Great Northern School District HVAC

14Installation (Spokane)....\$1,613,00015HAPO Community Center...\$3,000,00016Kenmore Public Works Geothermal System...\$464,00017KVH Hydrogen Storage System...\$300,00018Meydenbauer Center Energy Efficiency (Bellevue)...\$6,000,00019Outdoor Fields LED Retrofit and Solar Installation

20 (Tukwila).....\$500,000 21 Nisqually Indian Tribe Microgrid System. \$8,600,000 22 Process Water Reuse Facility (Pasco)..... \$5,050,000 23 Small Faces Preschool HVAC Upgrades (Seattle).... \$435,000 24 Squaxin Island Tribe Blue Carbon Sequestration. . . \$3,050,000 25 SW Youth & Family Services HVAC Replacement. \$273,000 26 Tacoma Power Grid Upgrades & Feasibility Study. . . . \$2,875,000 27 Waterfront Low Carbon District Energy System

(Bellingham)....\$100,000 (2) The department may not expend funding for a project in this section unless and until the nonstate share of that project's costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(3) Prior to receiving funding, grant recipients must demonstrate that the project site is under control for a minimum of 10 years, either through ownership or a long-term lease. This requirement does not apply to grants for preconstruction activities or grants in which 1 the sole purpose is to purchase real property that does not include a 2 construction or renovation component.

(4) In contracts for grants authorized under this section, the 3 department must include provisions that require that capital 4 improvements be held by the grantee for a specified period of time 5 6 appropriate to the amount of the grant and that facilities be used 7 for the express purpose of the grant. If the department finds the grantee to be out of compliance with provisions of the contract, the 8 grantee shall repay to the state general fund the principal amount of 9 the grant plus interest calculated at the rate of interest on state 10 11 of Washington general obligation bonds issued most closely to the 12 date of authorization of the grant.

13

(((5)(a) This section takes effect January 1, 2025.

14 (b) If the climate commitment account or the natural climate 15 solutions account is repealed as of December 30, 2024, then this 16 section is null and void on December 31, 2024.))

17 Appropriation:

18	Climate Commitment Account—State \$31,695,000
19	Natural Climate Solutions Account—State \$6,975,000
20	Subtotal Appropriation \$38,670,000
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$87,396,000
23	TOTAL

24 **Sec. 7017.** 2024 c 375 s 6007 (uncodified) is amended to read as 25 follows:

26 FOR THE DEPARTMENT OF COMMERCE

27 Infrastructure Projects (91001687)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1033, chapter 296, Laws of 2022, except that:

(1) \$618,000 of the reappropriation is for the Port of Mattawa
 Water Infrastructure (Mattawa) project, and not the Port of Mattawa
 Wastewater Infrastructure (Mattawa) project;

34 (2) No funding may be directed to the Dryden Wastewater 35 Improvement project;

36 (3) No funding may be directed to the New Well for the Community37 of Peshastin project;

1 (4) The Fall City Waste Management System total appropriation is 2 adjusted from \$6,500,000 to \$7,536,000; ((and))

3 (5) \$1,030,000 of the coronavirus state fiscal recovery account—
4 federal appropriation is provided solely for the Skamania PUD Water
5 Tank Replacement project; and

(6) The coronavirus state fiscal recovery account—federal 6 7 appropriation for the Packwood sewer system is reduced to \$1,607,000. 8 Reappropriation: 9 Capital Community Assistance Account—State. \$25,714,000 10 Coronavirus State Fiscal Recovery Fund—Federal. . ((\$94,106,000)) 11 \$87,166,000 12 Public Works Assistance Account—State. \$485,000 13 State Building Construction Account—State. \$10,087,000 14 15 \$123,452,000 16 17 Future Biennia (Projected Costs)....\$0 18 19 \$130,360,000

20 Sec. 7018. 2024 c 375 s 6018 (uncodified) is amended to read as 21 follows:

22 FOR THE DEPARTMENT OF COMMERCE

23 Projects that Strengthen Communities & Quality of Life (92000230)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section6006, chapter 3, Laws of 2015 3rd sp. sess.

(2) The reappropriation for any project for which the department has not executed a contract by December 31, 2023, shall lapse. The department shall provide a list of lapsed projects to the legislative fiscal committees no later than January 15, 2024.

32 (3) Pursuant to subsection (2) of this section, funding for the33 Seabrook Trail project has lapsed.

34 Reappropriation:

35	State Building Construction Account—State	((\$559,000))
36		<u>\$35,000</u>
37	Prior Biennia (Expenditures)	\$31,102,000

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1 \$0 2 3 \$31,137,000 Sec. 7019. 2023 c 474 s 6074 (uncodified) is amended to read as 4 5 follows: FOR THE DEPARTMENT OF COMMERCE 6 Local & Community Projects 2016 (92000369) 7 8 The reappropriation in this section is subject to the following conditions and limitations: 9 (1) The reappropriation is subject to the provisions of section 10 11 1030, chapter 296, Laws of 2022. 12 (2) The reappropriation for any project for which the department 13 has not executed a contract by December 31, 2023, shall lapse. The department shall provide a list of lapsed projects to the legislative 14 15 fiscal committees no later than January 15, 2024. 16 Reappropriation: 17 State Building Construction Account—State. ((\$5,917,000)) 18 \$1,829,000 19 Prior Biennia (Expenditures).... \$123,002,000 20 Future Biennia (Projected Costs)....\$0 21 22 \$124,831,000 23 Sec. 7020. 2023 c 474 s 6087 (uncodified) is amended to read as 24 follows: 25 FOR THE OFFICE OF FINANCIAL MANAGEMENT 26 Fircrest School Land Use Assessment (92000035) 27 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the 28 provisions of section 1100, chapter 332, Laws of 2021. 29 30 Reappropriation: 31 State Building Construction Account—State. ((\$165,000)) 32 <u>\$3,000</u> 33 Prior Biennia (Expenditures)....\$335,000 34 \$0 35 36 \$338,000 p. 385 SB 5195

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1
     Sec. 7021. 2023 c 474 s 1044 (uncodified) is amended to read as
2
  follows:
3
  FOR THE DEPARTMENT OF ENTERPRISE SERVICES
     Elevator Modernization (30000786)
4
5
     The appropriations in this section are subject to the following
  conditions and limitations:
6
7
     (1) The reappropriations are subject to the provisions of section
8
  1075, chapter 413, Laws of 2019.
9
     (2) The appropriation in this section is provided solely for the
10
  following list of projects:
11
     12
     13
     14
     ((<del>$2,229,000</del>))
     15
16
  Reappropriation:
17
     State Building Construction Account—State. . . . . . $1,316,000
18
     Thurston County Capital Facilities Account—State. . . $1,229,000
19
       20
  Appropriation:
21
     Capitol Building Construction Account—State. . . . . $7,693,000
22
     23
                                           $0
24
       25
     Sec. 7022. 2024 c 375 s 1047 (uncodified) is amended to read as
26
  follows:
27
  FOR THE MILITARY DEPARTMENT
28
     Tri-Cities Readiness Center (30000808)
29
  Reappropriation:
30
     31
     State Building Construction Account—State. . . . . . . $265,000
32
       33
  Appropriation:
     34
35
     State Building Construction Account—State. . . . . (($944,000))
36
                                       $244,000
```

1	((Subtotal Appropriation
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$0
4	TOTAL
5	<u>\$17,940,000</u>
6	
7	Sec. 7023. 2023 c 474 s 1066 (uncodified) is amended to read as
8	follows:
9	FOR THE MILITARY DEPARTMENT
10	Snohomish Readiness Center (30000930)
11	Reappropriation:
12	General Fund—Federal \$3,872,000
13	State Building Construction Account—State \$1,406,000
14	Subtotal Reappropriation \$5,278,000
15	Appropriation:
16	General Fund—Federal
17	\$4,196,000
18	State Building Construction Account—State ((\$1,707,000))
19	\$2,407,000
20	Subtotal Appropriation
21	<u>\$6,603,000</u>
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs)\$0
24	TOTAL
25	<u>\$12,518,000</u>
26	NEW SECTION. Sec. 7024. A new section is added to 2024 c 375
27	(uncodified) to read as follows:
28	FOR THE MILITARY DEPARTMENT
29	Tumwater Field Maintenance Shop (40000367)
30	Appropriation:
31	General Fund—Federal \$3,900,000
32	State Building Construction Account—State \$480,000
33	Subtotal Appropriation
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$49,977,000

1 TOTAL..... \$54,357,000

NEW SECTION. Sec. 7025. A new section is added to 2024 c 375 2 (uncodified) to read as follows: 3 FOR THE WASHINGTON STATE CRIMINAL JUSTICE TRAINING COMMISSION 4 5 Cafeteria Water Damage Repairs (40000043) Appropriation: 6 7 State Building Construction Account—State. \$200,000 8 \$0 9 \$0 10 11 Sec. 7026. 2023 c 474 s 2032 (uncodified) is amended to read as 12 follows: 13 FOR THE DEPARTMENT OF HEALTH 14 Public Health Lab South Laboratory Addition (30000379) 15 Reappropriation: State Building Construction Account—State. \$4,131,000 16 17 Appropriation: 18 State Building Construction Account—State. . . . ((\$53,452,000)) 19 \$53,498,000 20 Prior Biennia (Expenditures)....\$998,000 21 \$0 22 23 \$58,627,000 24 Sec. 7027. 2023 c 474 s 2036 (uncodified) is amended to read as 25 follows: 26 FOR THE DEPARTMENT OF HEALTH 27 2023-25 DWSRF State Match (40000066) 28 The appropriation in this section is subject to the following 29 conditions and limitations: 30 (1) For projects involving repair, replacement, or improvement of 31 a clean water infrastructure facility or other public works facility 32 for which an investment grade efficiency audit is reasonably 33 obtainable, the department shall require as a contract condition that 34 the project sponsor undertake an investment grade efficiency audit.

The project sponsor may finance the costs of the audit as part of its
 drinking water state revolving fund program loan.

3 (2) The department must encourage local government use of 4 federally funded drinking water infrastructure programs operated by 5 the United States department of agriculture rural development agency.

6 Appropriation:

7	Drinking Water Assistance Account—State ((\$3,500,000))
8	<u>\$1,468,000</u>
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$69,000,000
11	TOTAL
12	\$70,468,000

13 <u>NEW SECTION.</u> Sec. 7028. A new section is added to 2024 c 375 14 (uncodified) to read as follows:

15 FOR THE DEPARTMENT OF HEALTH

- 16 Supplemental Repayment Spending Authority (40000087)
- 17 Appropriation:

18	Drinking Water Assistance Account—State \$50,000,000
19	Prior Biennia (Expenditures)
20	Future Biennia (Projected Costs)\$0
21	TOTAL\$50,000,000

22 Sec. 7029. 2024 c 375 s 2011 (uncodified) is amended to read as 23 follows:

24 FOR THE DEPARTMENT OF HEALTH

25 Hannah Heights PFAS Contaminated Well and Water Supply (92000210) 26 Appropriation: 27 Model Toxics Control Capital Account—State. . . . ((\$2,200,000)) 28 \$1,979,000 29 \$0 30 \$0 31 32 \$1,979,000

33 Sec. 7030. 2024 c 375 s 6023 (uncodified) is amended to read as 34 follows:

1	FOR THE DEPARTMENT OF VETERANS AFFAIRS
2	WVH HVAC Retrofit (4000006)
3	Reappropriation:
4	State Building Construction Account—State \$424,000
5	Appropriation:
6	State Building Construction Account—State \$3,800,000
7	Prior Biennia (Expenditures) \$326,000
8	Future Biennia (Projected Costs)
9	TOTAL
10	<u>\$4,550,000</u>
11	NEW SECTION. Sec. 7031. A new section is added to 2024 c 375
12	(uncodified) to read as follows:
13	FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES
14	Additional JR Capacity (40000607)
15	Appropriation:
16	State Building Construction Account—State \$800,000
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs)\$0
19	TOTAL
20	NEW SECTION. Sec. 7032. A new section is added to 2024 c 375
21	(uncodified) to read as follows:
22	FOR THE DEPARTMENT OF ECOLOGY
23	State Parks Relocation to Ecology Headquarters Building
24	(40000718)
25	Appropriation:
26	State Building Construction Account—State \$1,618,000
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	TOTAL\$1,618,000
30	Sec. 7033. 2023 c 474 s 3041 (uncodified) is amended to read as
31	follows:
32	FOR THE STATE PARKS AND RECREATION COMMISSION
33	Lake Chelan State Park Moorage Dock Pile Replacement (30000416)
34	Reappropriation:

State Building Construction Account—State. \$72,000 1 2 Appropriation: State Building Construction Account—State. ((\$574,000)) 3 4 \$523,000 5 Future Biennia (Projected Costs)....\$0 6 7 8 \$2,367,000 9 Sec. 7034. 2023 c 474 s 6344 (uncodified) is amended to read as 10 follows: FOR THE STATE PARKS AND RECREATION COMMISSION 11 12 Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station 13 (30000951)14 Reappropriation: 15 State Building Construction Account—State. ((\$538,000)) 16 \$420,000 17 18 Future Biennia (Projected Costs)....\$0 19 20 \$1,630,000 21 Sec. 7035. 2023 c 474 s 6345 (uncodified) is amended to read as 22 follows: 23 FOR THE STATE PARKS AND RECREATION COMMISSION 24 Mount Spokane - Maintenance Facility Relocation from Harms Way 25 (30000959)26 Reappropriation: 27 State Building Construction Account—State. ((\$1,750,000)) 28 \$1,919,000 29 Prior Biennia (Expenditures)....\$691,000 30 Future Biennia (Projected Costs)....\$0 31 32 \$2,610,000 33 Sec. 7036. 2024 c 375 s 3019 (uncodified) is amended to read as 34 follows:

1 FOR THE STATE CONSERVATION COMMISSION

2 2023-25 Conservation Reserve Enhancement Program (CREP) 3 (40000023)

4 The appropriations in this section are subject to the following 5 conditions and limitations: The state conservation commission may expend the state building construction account-state appropriation 6 7 and natural climate solutions account-state appropriation in this 8 section as grants to private land owners who were enrolled in the 9 conservation reserve enhancement program, and whose acreage meets 10 state program goals of providing riparian habitat or hydrologically connected wetland 11 enhancements in salmon-bearing streams as 12 determined by the Washington state department of fish and wildlife, 13 but are now disenrolled due to a contract termination by the United 14 States department of agriculture (USDA) farm service agency, or who voluntary terminated their enrollment as a result of the USDA farm 15 16 service agency audit.

17 Appropriation:

18	((Natural Climate Solutions Account State \$11,000,000))
19	<pre>State Building Construction Account—State ((\$4,000,000))</pre>
20	<u>\$6,000,000</u>
21	((Subtotal Appropriation
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs) \$60,000,000
24	TOTAL
25	<u>\$66,000,000</u>

26 <u>NEW SECTION.</u> Sec. 7037. A new section is added to 2024 c 375 27 (uncodified) to read as follows:

28 FOR THE STATE CONSERVATION COMMISSION

29 2023-25 Alternative Manure Management (40000052)

30 The appropriation in this section is subject to the following 31 conditions and limitations: The appropriation in this section is 32 provided solely for the commission to provide financial and technical 33 assistance for alternative manure management project development and 34 implementation.

35 Appropriation:

1	Prior Biennia (Expenditures)\$0
2	Future Biennia (Projected Costs)
3	TOTAL

4 Sec. 7038. 2024 c 375 s 3020 (uncodified) is amended to read as 5 follows:

6 FOR THE STATE CONSERVATION COMMISSION

7 Anaerobic Digester Development (91001830)

8 The appropriation in this section is subject to the following 9 conditions and limitations:

10 (1) $((\frac{1}{(a)}, \frac{22,000,000}{0,000}))$ $\frac{11,000,000}{0,000}$ of the appropriation in this 11 section is provided solely for grants ((to dairy farm owners)) for 12 cost share agreements regarding anaerobic digester development. 13 Grants awarded for anaerobic digester development must have at least 14 a $((\frac{50}{0}))$ 10 percent nonstate match and be awarded through a 15 competitive process that considers:

16 ((((i))) (a) The amount of greenhouse gas reduction expected to be 17 achieved by the proposal; and

18 (((ii))) <u>(b)</u> The amount of untreated effluent expected to be 19 reduced by the proposal.

20 (((b))) <u>(2)</u> Recipients of grants under this section must provide 21 a report to the commission within one year of receipt of the grant, 22 detailing the success of the project in meeting the stated criteria 23 in the competitive process.

24 (((2) \$2,900,000 of the appropriation in this section is provided 25 solely for the commission to provide financial and technical 26 assistance for project predevelopment.))

27 Appropriation:

28	Climate Commitment Account—State ((\$24,900,000))
29	<u>\$11,000,000</u>
30	Prior Biennia (Expenditures)\$0
31	Future Biennia (Projected Costs) \$99,600,000
32	TOTAL
33	<u>\$110,600,000</u>

34 Sec. 7039. 2023 c 474 s 3134 (uncodified) is amended to read as 35 follows:

36 FOR THE DEPARTMENT OF NATURAL RESOURCES

1

Land Appraisals (92000057)

2 The appropriation in this section is subject to the following 3 conditions and limitations: The appropriation in this section is 4 provided solely for the department to conduct land appraisals of parcel number 55161.9025 located in the City of Liberty Lake in 5 Spokane county and the Geiger field property operated by the national 6 quard and located at the Spokane international airport. 7 The department shall complete the land appraisals and provide the 8 9 legislature with findings by December 1, 2023.

10 Appropriation:

11	State Building Construction Account—State ((\$40,000))
12	<u>\$25,000</u>
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$0
15	TOTAL
16	<u>\$25,000</u>

- 17 <u>NEW SECTION.</u> Sec. 7040. A new section is added to 2024 c 375 18 (uncodified) to read as follows:
- 19 FOR THE WASHINGTON STATE PATROL

20 Vancouver Crime Lab Chiller Replacement (40000097)

21 Appropriation:

22	State Building Construction Account—State \$988,000
23	Prior Biennia (Expenditures)\$0
24	Future Biennia (Projected Costs)
25	TOTAL

26 **Sec. 7041.** 2024 c 375 s 5001 (uncodified) is amended to read as 27 follows:

28 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

29 West Sound Technical Skills Center Modernization (40000015)

30 The appropriations in this section are subject to the following 31 conditions and limitations: The reappropriation is subject to the 32 provisions of section 5003, chapter 269, Laws of 2022.

33 Reappropriation:

34 State Building Construction Account—State. \$10,990,000

35 Appropriation:

1 School Construction and Skill Centers Building 2 3 ((Common School Construction Account—State. \$40,606,000)) 4 State Building Construction Account—State. \$40,606,000 5 6 7 Future Biennia (Projected Costs).... \$44,343,000 8

9 Sec. 7042. 2024 c 375 s 5004 (uncodified) is amended to read as 10 follows:

11 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

12 2023-25 School District Health and Safety (40000067)

13 The appropriation in this section is subject to the following 14 conditions and limitations:

(1) \$11,000,000 of the appropriation in this section is provided 15 16 solely for emergency repair grants to address unexpected and imminent 17 health and safety hazards at K-12 public schools, including skill centers, that will impact the day-to-day operations of the school 18 19 facility, and this is the maximum amount that may be spent for this 20 purpose. For emergency repair grants only, an emergency declaration 21 must be signed by the school district board of directors and 22 submitted to the superintendent of public instruction for 23 consideration. The emergency declaration must include a description 24 of the imminent health and safety hazard, the possible cause, the 25 proposed scope of emergency repair work and related cost estimate, and identification of local funding to be applied to the project. 26 27 Grants of emergency repair moneys must be conditioned upon the 28 written commitment and plan of the school district board of directors 29 to repay the grant with any insurance payments or other judgments that may be awarded, if applicable. 30

31 (2) \$12,700,000 of the appropriation in this section is provided 32 solely for urgent repair grants to address nonreccurring urgent small repair projects at K-12 public schools, excluding skill centers, that 33 could impact the health and safety of students and staff if not 34 35 completed, and this is the maximum amount that may be spent for this purpose. The office of the superintendent of public instruction, 36 after consulting with maintenance and operations administrators of 37 38 school districts, shall develop criteria and assurances for providing

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1 funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not limited to, the 2 following: (a) Limiting school districts to one grant, not to exceed 3 \$500,000, per three-year period; (b) prioritizing applications based 4 on limited school district financial resources for the project; and 5 6 (c) requiring any district receiving funding provided in this section to demonstrate a consistent commitment to addressing school facility 7 The grant applications must include a comprehensive 8 needs. description of the health and safety issues to be addressed, a 9 10 detailed description of the remedy, including a detailed cost estimate of the repair or replacement work to be performed, and 11 identification of local funding, if any, which will be applied to the 12 project. Grants may be used for, but are not limited to: Repair or 13 replacement of failing building systems, abatement of potentially 14 15 hazardous materials, and safety-related structural improvements.

16 (3) \$4,600,000 of the appropriation in this section is provided 17 solely for equal access grants for facility repairs and alterations 18 K-12 public schools, including skills centers, to at improve compliance with the Americans with disabilities act and individuals 19 with disabilities education act, and this is the maximum amount that 20 21 may be spent for this purpose. The office of the superintendent of public instruction shall develop criteria and assurances for 22 23 providing funding for specific projects through a competitive grant program. The criteria and assurances must include, but are not 24 25 limited to, the following: (a) Limiting districts to one grant, not 26 to exceed \$100,000, per three-year period; (b) prioritizing applications based on limited school district financial resources for 27 28 the project; and (c) requiring recipient districts to demonstrate a consistent commitment to addressing school facility needs. The grant 29 applications must include a description of the Americans with 30 31 disabilities act or individuals with disabilities education act 32 compliance deficiency, a comprehensive description of the facility accessibility issues to be addressed, a detailed description of the 33 remedy including a detailed cost estimate of the repair 34 or replacement work to be performed, and identification of local 35 funding, if any, which will be applied to the project. Priority for 36 grant funding must be given to school districts that demonstrate a 37 lack of capital resources to address the compliance deficiencies 38 39 outlined in the grant application.

1 (4) The superintendent of public instruction must notify the 2 office of financial management, the legislative evaluation and 3 accountability program committee, the house capital budget committee, 4 and the senate ways and means committee as projects described in 5 subsection (1) of this section are approved for funding. 6 Appropriation:

12 Sec. 7043. 2024 c 375 s 5006 (uncodified) is amended to read as 13 follows:

14 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

15 2023-25 Skills Centers Minor Works (40000070)

16 Appropriation:

17	((Common School Construction Account State	\$5,135,000))
18	State Building Construction Account—State	. \$5,135,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$20,540,000
21	TOTAL	\$25,675,000

22 Sec. 7044. 2024 c 375 s 5010 (uncodified) is amended to read as 23 follows:

24 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

25 Career and Technical Education Projects (91000534)

The appropriation<u>s</u> in this section ((is)) <u>are</u> subject to the following conditions and limitations: The appropriation is provided solely for the following list of projects:

29	Cascadia Tech: Natural Resource Outdoor Learning
30	Collaboration
31	Sequim School District CTE Center of Excellence
32	Phase 1
33	Tri-Tech Skills Center
34	Whatcom County Skills Center Preconstruction \$2,100,000
35	Wenatchee Valley Technical Skills Center \$14,463,000

1	Appropriation:
2	Common School Construction Account—State ((\$68,203,000))
3	<u>\$60,619,000</u>
4	State Building Construction Account—State \$7,584,000
5	<u>Subtotal Appropriation </u>
6	Prior Biennia (Expenditures)
7	Future Biennia (Projected Costs)
8	TOTAL\$68,203,000
9	Sec. 7045. 2024 c 375 s 5012 (uncodified) is amended to read as
10	follows:
11	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
12	2023-25 Distressed Schools (92000928)
13	The appropriation in this section is subject to the following
14	conditions and limitations: The appropriation is provided solely for
15	the following list of projects:
16	Cascadia Technical Academy (Vancouver)\$250,000
17	Ingraham High School Construction Trades Skills
18	Center (Seattle)\$527,000
19	Maritime 253: South Puget Sound Maritime Skills
20	Center (Tacoma)
21	Marysville School District \$3,600,000
22	Quilcene Elementary HVAC
23	Rainier Beach High School Campus Skills Center \$9,915,000
24	Seattle Skills Center (Seattle)
25	Stevenson-Carson High School (Stevenson) \$750,000
26	Washington Middle School (Seattle)
27	Wishram School District Portables \$975,000
28	Whittier Elementary School
29	Appropriation:
30	State Building Construction Account—State ((\$21,740,000))
31	<u>\$32,115,000</u>
32	((Common School Construction Account State \$10,375,000
33	Subtotal Appropriation
34	Prior Biennia (Expenditures)
35	Future Biennia (Projected Costs) \$128,460,000
36	TOTAL

1 Sec. 7046. 2024 c 375 s 5013 (uncodified) is amended to read as
2 follows:

3 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

4 2024 School Construction Assistance Program Enhancement 5 (92001066)

6 The appropriation((s)) in this section ((are)) is subject to the 7 following conditions and limitations: The appropriation ((s)) in this section ((are)) is provided solely for increasing the construction 8 9 cost allocation, which is used to determine the maximum cost per square foot of construction that the state will recognize in the 10 school construction assistance program, from \$271.61 per square foot 11 to \$375.00 per square foot in fiscal year 2025. It is the intent of 12 13 the legislature to increase the construction cost allocation by the 14 same inflation rate used by the office of financial management's C-100 form in subsequent years. This inflation rate is the same rate 15 16 used by all other state agencies for determining future costs.

17 Appropriation:

18	Common School Construction Fund—State ((\$24,216,000))
19	<u>\$12,000,000</u>
20	((State Building Construction Account—State \$55,000,000
21	Subtotal Appropriation
22	Prior Biennia (Expenditures)\$0
23	Future Biennia (Projected Costs) \$1,400,683,000
24	TOTAL
25	<u>\$1,412,683,000</u>

26 **Sec. 7047.** 2023 c 474 s 6492 (uncodified) is amended to read as 27 follows:

28 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

29 Wenatchee Valley: Wells Hall Replacement (30000985)

30 Reappropriation:

31	State Building Construction Account—State ((\$2,974,000))
32	<u>\$1,258,000</u>
33	Prior Biennia (Expenditures)
34	Future Biennia (Projected Costs)\$0
35	TOTAL
36	<u>\$30,655,000</u>

1 2	Sec. 7048. 2023 c 474 s 6505 (uncodified) is amended to read as follows:
3	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
4	Bellevue: Center for Transdisciplinary Learning and Innovation
5	(40000168)
6	Reappropriation:
7	State Building Construction Account—State \$41,749,000
8	Appropriation:
9	Capital Community Assistance Account—State \$2,000,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)
12	TOTAL
13	\$44,781,000
14	Sec. 7049. 2023 c 474 s 5080 (uncodified) is amended to read as
15	follows:
16	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
17 18	Wenatchee: Center for Technical Education and Innovation (40000198)
19	Reappropriation:
20	State Building Construction Account—State \$1,949,000
21	Appropriation:
22	State Building Construction Account—State ((\$46,471,000))
23	<u>\$48,187,000</u>
24	Prior Biennia (Expenditures) \$1,317,000
25	Future Biennia (Projected Costs) \$0
26	TOTAL
27	<u>\$51,453,000</u>
28	
20 29	Sec. 7050. 2023 c 474 s 5083 (uncodified) is amended to read as follows:
30	FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
31	Minor Works - Preservation (23-25) (40000630)
32 22	Appropriation:
33 34	Model Toxics Control Capital Account—State \$2,000,000
34 35	Community and Technical College Capital Projects Account—State
	<u>110jects Account State</u>
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1 State Building Construction Account—State. \$26,724,000 2 3 \$29,924,000 Prior Biennia (Expenditures)....\$0 4 5 Future Biennia (Projected Costs).... \$114,896,000 6 7 \$144,820,000 Sec. 7051. 2023 c 474 s 8019 (uncodified) is amended to read as 8 9 follows: 10 FOR THE STATE TREASURER-TRANSFERS 11 (1) Public Works Assistance Account: For transfer to the water pollution control revolving account-state, up to 12 \$17,500,000 for fiscal year 2024 and up to \$17,500,000 13 14 (2) Public Works Assistance Account: For transfer 15 to the drinking water assistance account-state, up to 16 17 ((\$1,750,000)) <u>\$1,468,000</u> for fiscal year 2024 ((and 18 19 \$1,468,000 20 NEW SECTION. Sec. 7052. The following acts or parts of acts are 21 each repealed: 22 (1) 2023 c 474 s 6071 (uncodified); and

(2) 2023 c 474 s 6088 (uncodified).

23

(End of part)

1

2

PART 8

MISCELLANEOUS PROVISIONS

Sec. 8001. RCW 43.88.031 requires the disclosure 3 NEW SECTION. of the estimated debt service costs associated with new capital bond 4 5 appropriations. The estimated debt service costs for the appropriations contained in this act are \$72,885,731 6 for the 7 2025-2027 biennium, \$415,019,779 for the 2027-2029 biennium, and \$605,041,075 for the 2029-2031 biennium. 8

8002. 9 <u>NEW</u> SECTION. Sec. ACOUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies 10 may enter into financial contracts, paid from any funds of an agency, 11 12 appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing 13 14 expenses and required reserves pursuant to chapter 39.94 RCW. When 15 securing properties under this section, agencies shall use the most 16 economical financial contract option available, including long-term 17 leases, lease-purchase agreements, lease-development with option to 18 purchase agreements or financial contracts using certificates of 19 participation. Expenditures made by an agency for one of the 20 indicated purposes before the issue date of the authorized financial 21 contract and any certificates of participation therein are intended 22 to be reimbursed from proceeds of the financial contract and any 23 certificates of participation therein to the extent provided in the 24 agency's financing plan approved by the state finance committee.

Those noninstructional facilities of education 25 (2)higher institutions authorized in this section to enter into financial 26 27 not eligible for state funded maintenance and contracts are operations. Instructional space that is available for 28 regularly 29 scheduled classes for academic transfer, basic skills, and workforce 30 training programs may be eligible for state funded maintenance and 31 operations.

32 (3) Western Washington University: Enter into a financing 33 contract for up to \$3,000,000 plus financing expenses, required 34 reserves, and capitalized interest pursuant to chapter 39.94 RCW to 35 construct a parking lot replacement.

36 (4) Community and technical colleges:

37 (a) Enter into a financing contract on behalf of Columbia Basin
 38 College for up to \$18,000,000 plus financing expenses, required

1 reserves, and capitalized interest pursuant to chapter 39.94 RCW to 2 construct student housing.

3 (b) Enter into a financing contract on behalf of Edmonds College 4 for up to \$9,000,000 plus financing expenses, required reserves, and 5 capitalized interest pursuant to chapter 39.94 RCW to construct 6 student housing.

7 (c) Enter into a financing contract on behalf of Clover Park
8 Technical College for up to \$15,000,000 plus financing expenses,
9 required reserves, and capitalized interest pursuant to chapter 39.94
10 RCW to construct an eastside training facility.

<u>NEW SECTION.</u> Sec. 8003. (1) To ensure that major construction projects are carried out in accordance with legislative and executive intent, agencies must complete a predesign for state construction projects with a total anticipated cost in excess of \$10,000,000. For purposes of this section, "total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project.

18 (2) Appropriations for design may not be expended or encumbered 19 until the office of financial management has reviewed and approved 20 the agency's predesign.

21 The predesign must explore at least three project (3) 22 alternatives. These alternatives must be both distinctly different and viable solutions to the issue being addressed. The chosen 23 24 alternative should be the most reasonable and cost-effective 25 solution. The predesign document must include, but not be limited to, program, site, and cost analysis, and an analysis of the life-cycle 26 27 costs of the alternatives explored, in accordance with the predesign manual adopted by the office of financial management. 28

(4) For projects exceeding the \$10,000,000 predesign threshold stablished in this section, the office of financial management may make an exception to some or all of the predesign requirements in this section. The office of financial management shall report any exception to the fiscal committees of the legislature:

34 (a) A description of the major capital project for which the35 predesign waiver is made;

36 (b) An explanation of the reason for the waiver; and

37 (c) A rough order of magnitude cost estimate for the project's38 design and construction.

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1 (5) In deliberations related to submitting an exception under 2 this section, the office of financial management shall consider the 3 following factors:

4 (a) Whether there is any determination to be made regarding the 5 site of the project;

6 (b) Whether there is any determination to be made regarding 7 whether the project will involve renovation, new construction, or 8 both;

9 (c) Whether, within six years of submitting the request for 10 funding, the agency has completed, or initiated the construction of, 11 a substantially similar project;

12 (d) Whether there is any anticipated change to the project's 13 program or the services to be delivered at the facility;

14 (e) Whether the requesting agency indicates that the project may 15 not require some or all of the predesign requirements in this section 16 due to a lack of complexity; and

(f) Whether any other factors related to project complexity or risk, as determined by the office of financial management, could reduce the need for, or scope of, a predesign.

20 (6) If under this section, some or all predesign requirements are 21 waived, the office of financial management may instead propose a 22 professional project cost estimate instead of a request for predesign 23 funding.

24 NEW SECTION. Sec. 8004. (1) The legislature finds that use of life-cycle cost analysis will aid public entities, architects, 25 engineers, and contractors in making design and construction 26 27 decisions that positively impact both the initial construction cost 28 and the ongoing operating and maintenance cost of a project. To ensure that the total cost of a project is accounted for and the most 29 30 reasonable and cost efficient design is used, agencies shall develop 31 life-cycle costs for any construction project over \$10,000,000. The life-cycle costs must represent the present value sum of capital 32 costs, installation costs, operating costs, and maintenance costs 33 over the life expectancy of the project. The legislature further 34 finds the most effective approach to the life-cycle cost analysis is 35 to integrate it into the early part of the design process. 36

37 (2) Agencies must develop a minimum of three project alternatives 38 for use in the life-cycle cost analysis. These alternatives must be 39 both distinctly different and viable solutions to the issue being 1 addressed. Agencies must choose the most reasonable and cost-2 effective solution, as supported by the life-cycle cost analysis. A 3 brief description of each project alternative and why it was chosen 4 must be included in the life-cycle cost analysis section of the 5 predesign.

6 (3) The office of financial management shall: (a) Make available 7 a life-cycle cost model to be used for analysis; (b) in consultation 8 with the department of enterprise services, provide assistance in 9 using the life-cycle cost model; and (c) update the life-cycle cost 10 model annually including assumptions for inflation rates, discount 11 rates, and energy rates.

12 (4) Agencies shall consider architectural and engineering firms' 13 and general contractors' experience using life-cycle costs, operating 14 costs, and energy efficiency measures when selecting an architectural 15 and engineering firm, or when selecting contractors using alternative 16 contracting methods.

17 NEW SECTION. Sec. 8005. Agencies administering construction projects with a total anticipated cost in excess of \$10,000,000 must 18 submit progress reports to the office of financial management and to 19 the fiscal committees of the house of representatives and senate. 20 21 "Total anticipated cost" means the sum of the anticipated cost of the predesign, design, and construction phases of the project. Reports 22 must be submitted on July 1st and December 31st of each year in a 23 24 format determined by the office of financial management. After the 25 project is completed, agencies must also submit a closeout report identifies the total project cost 26 that and any unspent 27 appropriations.

NEW SECTION. Sec. 8006. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management and in compliance with RCW 43.88.110. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110.

35 (2) Each project is defined as proposed in the legislative budget36 notes or in the governor's budget document.

1 <u>NEW SECTION.</u> Sec. 8007. (1) The office of financial management may authorize a transfer of appropriation authority provided for a 2 capital project that is in excess of the amount required for the 3 completion of such project to another capital project for which the 4 appropriation is insufficient. No such transfer may be used to expand 5 6 the capacity of any facility beyond that intended in making the appropriation. Such transfers may be effected only between capital 7 appropriations to a specific department, commission, agency, or 8 institution of higher education and only between capital projects 9 that are funded from the same fund or account. No transfers may occur 10 11 between projects to local government agencies except where the grants 12 are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes 13 14 that govern the grants.

(2) The office of financial management may find that an amount is 15 16 in excess of the amount required for the completion of a project only 17 if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids 18 have been let on a project and it appears to a substantial certainty 19 that the project as defined in the notes to the budget document can 20 21 be completed within the biennium for less than the amount 22 appropriated in this act.

(3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

(4) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the fiscal committees of the legislature by the office of financial management at least 30 days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within 30 days from the date of transfer.

35 <u>NEW SECTION.</u> Sec. 8008. (1) It is expected that projects be 36 ready to proceed in a timely manner depending on the type or phase of 37 the project or program that is the subject of the appropriation in 38 this act. Except for major projects that customarily may take more 39 than two biennia to complete from predesign to the end of 1 construction, or large infrastructure grant or loan programs 2 supporting projects that often take more than two biennia to 3 complete, the legislature generally does not intend to reappropriate 4 funds more than once, particularly for smaller grant programs, local/ 5 community projects, and minor works.

6 (2) Agencies shall expedite the expenditure of reappropriations 7 and appropriations in this act in order to: (a) Rehabilitate 8 infrastructure resources; (b) accelerate environmental rehabilitation 9 and restoration projects for the improvement of the state's natural 10 environment; (c) reduce additional costs associated with acquisition 11 and construction inflationary pressures; and (d) provide additional 12 employment opportunities associated with capital expenditures.

13 (3) To the extent feasible, agencies are directed to accelerate 14 expenditure rates at their current level of permanent employees and 15 shall use contracted design and construction services wherever 16 necessary to meet the goals of this section.

NEW SECTION. Sec. 8009. Any building project that receives over 17 18 \$10,000,000 in funding from the capital budget must be built to sustainable standards. "Sustainable building" means a building that 19 20 integrates and optimizes all major high-performance building attributes, including energy efficiency, durability, life-cycle 21 22 performance, and occupant productivity, and minimizes greenhouse gas emissions. The following design and construction attributes must be 23 24 integrated into the building project:

25 (1) Employ integrated design principles: Use a collaborative, integrated planning and design process that initiates and maintains 26 27 an integrated project team in all stages of a project's planning and 28 delivery. Establish performance goals for siting, energy, water, 29 materials, and indoor environmental quality along with other 30 comprehensive design goals and ensures incorporation of these goals 31 throughout the design and life-cycle of the building. Consider all stages of the building's life-cycle, including deconstruction. 32

(2) Commissioning: Employ commissioning practices tailored to the size and complexity of the building and its system components in order to verify performance of building components and systems and help ensure that design requirements are met. This should include an experienced commissioning provider, inclusion of commissioning requirements in construction documents, a commissioning plan, verification of the installation and performance of systems to be
 commissioned, and a commissioning report.

3 (3) Optimize energy performance: Establish a whole building 4 performance target that takes into account the intended use, 5 occupancy, operations, plug loads, other energy demands, and design 6 to earn the ENERGY STAR targets for new construction and major 7 renovation where applicable. For new construction target low energy 8 use index. For major renovations, target reducing energy use by 50 9 percent below prerenovation baseline.

10 (4) On-site renewable energy: Implement renewable energy 11 generation projects on agency property for agency use, when life-12 cycle cost effective.

13 (5) High-efficiency electric equipment: Use only high-efficiency 14 electric equipment for water and space heating needs not met through 15 on-site renewable energy, when life-cycle cost effective.

16 (6) Measurement and verification: For buildings over 50,000 17 square feet, install building level electricity meters in new major 18 construction and renovation projects to track and continuously 19 optimize performance. Include equivalent meters for natural gas and 20 steam, where natural gas and steam are used. Where appropriate, 21 install dashboards inside buildings to display and incentivize 22 occupants on energy use.

(7) Benchmarking: Compare performance data from the first year of operation with the energy design target. Verify that the building performance meets or exceeds the design target. For other building and space types, use an equivalent benchmarking tool.

27 <u>NEW SECTION.</u> Sec. 8010. State agencies, including institutions 28 of higher education, shall allot and report full-time equivalent 29 staff for capital projects in a manner comparable to staff reporting 30 for operating expenditures.

Sec. 8011. Executive Order No. 31 NEW SECTION. 21-02, archaeological and cultural resources, was issued effective April 7, 32 2021. Agencies shall comply with the requirements set forth in this 33 executive order and must consult with the department of archaeology 34 and historic preservation and affected tribes on the potential 35 effects of projects on cultural resources and historic properties 36 37 proposed in state-funded construction or acquisition projects, including grant or pass-through funding that culminates in 38

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1 construction or land acquisitions. Consultation with the department 2 of archaeology and historic preservation and affected tribes must be 3 initiated early in the project planning process, prior to 4 construction or taking title.

5 <u>NEW SECTION.</u> Sec. 8012. FOR THE ARTS COMMISSION—ART WORK 6 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this 7 act for original construction of school plant facilities is provided 8 solely for the purposes of RCW 28A.335.210.

9 (2) One-half of one percent of moneys appropriated in this act 10 for original construction or any major renovation or remodel work 11 exceeding \$200,000 by colleges or universities is provided solely for 12 the purposes of RCW 28B.10.027.

(3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency identified in RCW 43.17.200 is provided solely for the purposes of RCW 43.17.200.

17 (4) At least 75 percent of the moneys spent by the Washington 18 state arts commission during the 2025-2027 fiscal biennium for the 19 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be 20 expended solely for direct acquisition of works of art; 20 percent 21 may be expended for program administration; and 5 percent may be 22 expended to conserve or maintain existing pieces in the state art 23 collection.

24 <u>NEW SECTION.</u> Sec. 8013. To carry out the provisions of this 25 act, the governor may assign responsibility for predesign, design, 26 construction, and other related activities to any appropriate agency.

27 <u>NEW SECTION.</u> Sec. 8014. If any federal moneys appropriated by this act for capital projects are not received by the state, the 28 29 department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local 30 sources. No replacement may occur under this section without the 31 prior approval of the director of financial management 32 in consultation with the senate ways and means committee and the house 33 34 of representatives capital budget committee.

35 <u>NEW SECTION.</u> Sec. 8015. (1) Unless otherwise stated, for all 36 appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

5 (2) Provision of the full amount of required matching funds is 6 not required to permit the expenditure of capital budget 7 appropriations for phased projects if a proportional amount of the 8 required matching funds is provided for each distinct, identifiable 9 phase of the project.

NEW SECTION. Sec. 8016. NONTAXABLE AND TAXABLE BOND PROCEEDS. 10 Portions of the appropriation authority granted by this act from the 11 state building construction account, or any other account receiving 12 13 bond proceeds, may be transferred to the state taxable building construction account as deemed necessary by the state treasurer, on 14 15 behalf of the state finance committee, to comply with the federal 16 internal revenue service rules and regulations pertaining to the use 17 of nontaxable bond proceeds. Portions of the general obligation bond proceeds authorized by chapter . . ., Laws of 2025 ((Z-0218/25) state 18 general obligation bonds and related accounts) for deposit into the 19 20 state taxable building construction account that are in excess of 21 amounts required to comply with the federal internal revenue service rules and regulations shall be deposited into the state building 22 23 construction account. The state treasurer shall submit written 24 notification to the director of financial management and the 25 legislative evaluation and accountability program committee if it is determined that a shift of appropriation authority between the state 26 building construction account, or any other account receiving bond 27 proceeds, and the state taxable building construction account is 28 necessary, or that a shift of appropriation authority from the state 29 30 taxable building construction account, or any other account receiving 31 taxable bond proceeds, to the state building construction account may 32 be made.

33 <u>NEW SECTION.</u> Sec. 8017. (1) Minor works project lists are 34 single line appropriations that include multiple projects of a 35 similar nature and that are valued between \$25,000 and \$1,500,000 36 each, with the exception of higher education minor works projects 37 that may be valued up to \$2,000,000. Funds appropriated in this act 38 for minor works may not be initially allotted until agencies submit

1 project lists to the office of financial management for review and 2 approval.

(2) Revisions to the project lists, including the addition of 3 projects and the transfer of funds between projects, are allowed but 4 must be submitted to the office of financial management, the house of 5 6 representatives capital budget committee, and the senate ways and means committee for review and comment, and must 7 include an explanation of variances from prior approved lists. Any project list 8 revisions must be approved by the office of financial management 9 before funds may be expended from the minor works appropriation. 10

(3) (a) All minor works projects should be completed within two years of the appropriation with the funding provided.

(b) Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$1,500,000, or \$2,000,000 for higher education minor works projects.

17 (c) Minor works appropriations may not be used for the following: Studies, except for technical or engineering reviews or designs that 18 19 lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; 20 movable, temporary, and traditionally funded operating equipment not 21 22 in compliance with the equipment criteria established by the office 23 of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; 24 25 rolling stock; computers; or to supplement funding for projects with 26 funding shortfalls unless expressly authorized. The office of 27 financial management may make an exception to the limitations 28 described in this subsection (3)(c) for exigent circumstances after notifying the legislative fiscal committees and waiting 10 days for 29 comments by the legislature regarding the proposed exception. 30

31 (d) Minor works preservation projects may include program 32 improvements of no more than 25 percent of the individual minor works 33 preservation project cost.

34 (e) Improvements for accessibility in compliance with the 35 Americans with disabilities act may be included in any of the minor 36 works categories.

(4) In the 2027-2029 capital budget instructions, the office of financial management shall increase the minor works threshold to \$2,000,000, with the exception of higher education minor works projects that may be valued up to \$4,000,000. It is the intent of the legislature to increase the minor works threshold for the 2027-2029 biennial budget to \$2,000,000, with the exception of higher education minor works projects that may be valued up to \$4,000,000.

<u>NEW SECTION.</u> Sec. 8018. To the extent that any appropriation 4 5 authorizes expenditures of state funds from the state building construction account, or from any other capital project account in 6 the state treasury, for a capital project or program that 7 is specified to be funded with proceeds from the sale of bonds, the 8 legislature declares that any such expenditures for that project or 9 10 program made prior to the issue date of the applicable bonds are 11 intended to be reimbursed from proceeds of those bonds in a maximum amount equal to the amount of such appropriation. 12

13 <u>NEW SECTION.</u> Sec. 8019. FOR THE STATE TREASURER—TRANSFERS

14	(1) Public Works Assistance Account: For transfer to the
15	water pollution control revolving account—state, up to
16	\$20,500,000 for fiscal year 2026 and up to \$20,500,000
17	for fiscal year 2027
18	(2) Public Works Assistance Account: For transfer
19	to the drinking water assistance account—state, up to
20	\$12,500,000 for fiscal year 2026 and up to \$12,500,000
21	for fiscal year 2027

NEW SECTION. Sec. 8020. The department of natural resources must coordinate with the department of social and health services on any long-term, revenue-generating opportunities it pursues on the Fircrest campus to ensure that the clients served by the residential habilitation center and its daily operations will not be negatively impacted.

NEW SECTION. Sec. 8021. (1) (a) The director of the office of 28 29 financial management, or the director's designee, shall collect a 30 list of clean energy projects from state agencies that may qualify for elective payment under P.L. 117-169 (inflation reduction act of 31 32 2022), such as the purchase of electric vehicle fleets; alternative 33 fuel vehicle refueling and charging; and renewable energy projects including wind, solar, geothermal, electrolytic hydrogen, and energy 34 35 storage.

1 (b) For tax years 2025 and 2026, the director or director's 2 designee shall work with agencies, including institutions of higher 3 education, to complete all steps necessary to file an annual tax 4 return with the United States internal revenue service on behalf of 5 the state in order to claim elective payments.

6 (2) The office of financial management shall provide a report to 7 the fiscal committees of the legislature by July 1, 2025, and June 8 30, 2026, that summarizes the state's tax return submitted that year, 9 including the total dollar value of projects included in the tax 10 return and the total dollar amount of direct pay tax credits sought. 11 The report must also include an itemized list of the projects that 12 displays the dollar amounts and types of tax credits sought.

13 (3) Funds received by the state pursuant to this section shall be 14 deposited into the inflation reduction elective pay account created 15 in RCW 43.79.572.

16 <u>NEW SECTION.</u> Sec. 8022. In order to accelerate the reduction of 17 embodied carbon and improve the environmental performance of 18 construction materials, agencies shall, whenever possible, review and 19 consider embodied carbon reported in environmental product 20 declarations when evaluating proposed structural materials for 21 construction projects.

22 <u>NEW SECTION.</u> Sec. 8023. Any agency receiving appropriations in 23 this act from climate commitment act accounts created in RCW 24 70A.65.240 through 70A.65.280 must report to and coordinate with the 25 department of ecology to track expenditures as described in RCW 26 70A.65.300 and chapter 173-446B WAC.

27 Sec. 8024. RCW 79A.25.210 and 2024 c 375 s 8007 are each amended 28 to read as follows:

29 The firearms range account is hereby created in the state general 30 fund. Moneys in the account shall be subject to legislative appropriation and shall be used for purchase and development of land, 31 32 construction or improvement of range facilities, including fixed 33 structure construction or remodeling, equipment purchase, safety or environmental improvements, noise abatement, and liability protection 34 35 for public and nonprofit firearm range training and practice 36 facilities.

Grant funds shall not be used for expendable shooting supplies, or normal operating expenses. In making grants, the board shall give priority to projects for noise abatement or safety improvement. Grant funds shall not supplant funds for other organization programs.

5 The funds will be available to nonprofit shooting organizations, 6 school districts, and state, county, or local governments on a match 7 basis. All entities receiving matching funds must be open on a 8 regular basis and usable by law enforcement personnel or the general 9 public who possess Washington concealed pistol licenses or Washington 10 hunting licenses or who are enrolled in a firearm safety class.

11 Applicants for a grant from the firearms range account shall provide matching funds in either cash or in-kind contributions. The 12 match must represent one dollar in value for each one dollar of the 13 grant except that in the case of a grant for noise abatement or 14 safety improvements the match must represent one dollar in value for 15 16 each two dollars of the grant. In-kind contributions include but are 17 not limited to labor, materials, and new property. Existing assets 18 and existing development may not apply to the match.

Applicants other than school districts or local or state government must be registered as a nonprofit or not-for-profit organization with the Washington secretary of state. The organization's articles of incorporation must contain provisions for the organization's structure, officers, legal address, and registered agent.

Organizations requesting grants must provide the hours of range availability for public and law enforcement use. The fee structure will be submitted with the grant application.

Any nonprofit organization or agency accepting a grant under this program will be required to pay back the entire grant amount to the firearms range account if the use of the range facility is discontinued less than ten years after the grant is accepted.

Entities receiving grants must make the facilities for which grant funding is received open for hunter safety education classes and firearm safety classes on a regular basis for no fee.

Government units or school districts applying for grants must open their range facility on a regular basis for hunter safety education classes and firearm safety classes.

38 The board shall adopt rules to implement chapter 195, Laws of 39 1990, pursuant to chapter 34.05 RCW. During the 2017-2019 and 40 2019-2021 fiscal biennia, expenditures from the firearms range account may be used to implement chapter 74, Laws of 2017 (SHB 1100) (concealed pistol licenses) and chapter 282, Laws of 2017 (SB 5268) (concealed pistol license notices). During the 2021-2023 and 2023-2025 fiscal biennia, expenditures from the firearms range account may be used to implement chapter 74, Laws of 2017 (SHB 1100) (concealed pistol licenses).

During the 2023-2025 <u>and 2025-2027</u> fiscal ((biennium)) <u>biennia</u>, the legislature may also appropriate moneys in the firearms range account to the department of natural resources for recreational target shooting pilot sites as provided in section 3032, chapter 375, Laws of 2024.

During the 2023-2025 <u>and 2025-2027</u> fiscal ((biennium)) <u>biennia</u>, the application and matching funds requirements of this section do not apply to the recreational target shooting pilot sites in section 3032, chapter 375, Laws of 2024.

16 Sec. 8025. RCW 79.22.060 and 2024 c 375 s 8011 are each amended 17 to read as follows:

(1) With the approval of the board, the department may directly transfer or dispose of state forestlands without public auction, if the transfers are:

(a) In lieu of condemnation or to resolve trespass and property
 ownership disputes and the lands consist of 10 contiguous acres or
 less or have a value of \$25,000 or less; or

24

(b) To public agencies as defined in RCW 79.17.200.

25 (2) Real property to be transferred or disposed of under this section shall be transferred or disposed of only after appraisal and 26 27 for at least fair market value, and only if the transaction is in the best interest of the state or affected trust. Valuable materials 28 attached to lands to be transferred under subsection (1)(b) of this 29 30 section must be appraised at the fair market value without 31 consideration of management or regulatory encumbrances associated with wildlife species listed under the federal endangered species 32 act, if any. 33

(3) (a) Except as provided in this subsection, the proceeds from real property transferred or disposed of under this section shall be deposited into the parkland trust revolving fund and be solely used to buy replacement forestland for the benefit of the county from which the property was transferred or disposed and pay for the department's administrative expenses to complete the transfer,

1 including the cost of department staff time, appraisals, surveys, environmental reviews, and other similar costs of the transfer. The 2 legislative authority of the county from which the real property was 3 transferred or disposed under subsection (1) (b) of this section may 4 request in writing that the department distribute a percentage of the 5 6 proceeds associated with valuable materials. Upon such a request, and 7 subject to prior approval by the board, the department shall distribute the requested percentage of proceeds associated with 8 valuable materials as provided in RCW 79.64.110. 9

10 (b) The proceeds from real property transferred or disposed of 11 under this section for the purpose of participating in the state 12 forestland pool created under RCW 79.22.140 must be deposited into 13 the parkland trust revolving fund and used to buy replacement 14 forestland for the benefit of that county, as provided in RCW 15 79.64.110 and located within any county participating in the land 16 pool or under a county agreement as provided in RCW 79.22.140.

17 (c) Except as otherwise provided in this subsection, in counties with a population of 25,000 or less, the portion of the proceeds 18 associated with valuable materials on state forestland transferred 19 under this section must be distributed as provided in RCW 79.64.110. 20 21 If requested in writing by the legislative authority of a county participating in the state forestland pool created under RCW 22 23 79.22.140, the portion of the proceeds associated with valuable materials on state forestland transferred under this section must be 24 25 deposited in the parkland trust revolving fund and used to buy replacement forestland for the benefit of that county, as provided in 26 27 RCW 79.64.110, and located within any county participating in the 28 land pool or under a county agreement as provided in RCW 79.22.140.

(4) During the 2023-2025 fiscal biennium, the ability of a 29 30 legislative authority of a county to request the distribution of 31 proceeds from valuable materials under subsection (3)(a) of this 32 section does not apply to structurally complex, carbon-dense forested 33 trust land transferred under section 3034, chapter 375, Laws of 2024. 34 During the 2025-2027 fiscal biennium, the ability of a legislative authority of a county to request the distribution of proceeds from 35 valuable materials under subsection (3) (a) of this section does not 36 apply to structurally complex, carbon-dense forested trust land 37 transferred under section 3130 of this act. 38

1 Sec. 8026. RCW 28B.20.725 and 2023 c 474 s 8023 are each amended 2 to read as follows:

3 The board is hereby empowered:

4 (1) To reserve the right to issue bonds later on a parity with 5 any bonds being issued;

6 (2) To authorize the investing of moneys in the bond retirement 7 fund and any reserve account therein;

8 (3) To authorize the transfer of money from the University of 9 Washington building account to the bond retirement fund when 10 necessary to prevent a default in the payments required to be made 11 out of such fund;

12 (4) To create a reserve account or accounts in the bond 13 retirement fund to secure the payment of the principal of and 14 interest on any bonds;

(5) To authorize the transfer to the University of Washington 15 16 building account of any money on deposit in the bond retirement fund 17 in excess of debt service for a period of three years from the date 18 of such transfer on all outstanding bonds payable out of such fund. ((However, during the 2021-2023 fiscal biennium, the legislature may 19 transfer to the University of Washington building account moneys that 20 21 are in excess of the debt service due within the 2021-2023 fiscal biennium from the date of such transfer on all outstanding bonds 22 payable out of the bond retirement fund.)) However, during the 23 2023-2025 and 2025-2027 fiscal ((biennium)) biennia, the legislature 24 may transfer to the University of Washington building account moneys 25 that are in excess of the debt service due within the ((2023-2025)) 26 respective fiscal biennium from the date of such transfer on all 27 28 outstanding bonds payable out of the bond retirement fund.

29 Sec. 8027. RCW 28B.15.210 and 2023 c 474 s 8024 are each amended 30 to read as follows:

Within 35 days from the date of collection thereof, all building fees at the University of Washington, including building fees to be charged students registering in the schools of medicine and dentistry, shall be paid into the state treasury and credited as follows:

One-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of the bond retirement fund to the "University of Washington bond retirement fund" and the remainder thereof to the "University of Washington

1 building account." The sum so credited to the University of Washington building account shall be used exclusively for the purpose 2 of erecting, altering, maintaining, equipping, or furnishing 3 buildings, and for certificates of participation under chapter 39.94 4 RCW, except for any sums transferred as authorized in RCW 5 6 28B.20.725(3). The sum so credited to the University of Washington bond retirement fund shall be used for the payment of principal of 7 and interest on bonds outstanding as provided by chapter 28B.20 RCW 8 except for any sums transferred as authorized in RCW 28B.20.725(5). 9 ((During the 2021-2023 biennium, sums credited to the University of 10 Washington building account may also be used for routine facility 11 maintenance, utility costs, and facility condition assessments.)) 12 During the 2023-2025 ((biennium)) and 2025-2027 fiscal biennia, sums 13 credited to the University of Washington building account may also be 14 15 used for routine facility maintenance, utility costs, and facility condition assessments. 16

17 Sec. 8028. RCW 28B.15.310 and 2023 c 474 s 8025 are each amended 18 to read as follows:

Within 35 days from the date of collection thereof, all building fees shall be paid and credited as follows: To the Washington State University bond retirement fund, one-half or such larger portion as may be necessary to prevent a default in the payments required to be made out of such bond retirement fund; and the remainder thereof to the Washington State University building account.

25 The sum so credited to the Washington State University building account shall be expended by the board of regents for buildings, 26 27 equipment, or maintenance on the campus of Washington State University as may be deemed most advisable and for the best interests 28 of the university, and for certificates of participation under 29 30 chapter 39.94 RCW, except for any sums transferred as authorized by 31 law. ((During the 2021-2023 biennium, sums credited to the Washington State University building account may also be used for routine 32 facility maintenance, utility costs, and facility condition 33 assessments.)) During the 2023-2025 ((biennium)) and 2025-2027 fiscal 34 35 biennia, sums credited to the Washington State University building account may also be used for routine facility maintenance, utility 36 costs, and facility condition assessments. Expenditures so made shall 37 38 be accounted for in accordance with existing law and shall not be expended until appropriated by the legislature. 39

1 The sum so credited to the Washington State University bond 2 retirement fund shall be used to pay and secure the payment of the 3 principal of and interest on building bonds issued by the university, 4 except for any sums which may be transferred out of such fund as 5 authorized by law.

6 Sec. 8029. RCW 28B.30.750 and 2023 c 474 s 8026 are each amended 7 to read as follows:

8 The board is hereby empowered:

9 (1) To reserve the right to issue bonds later on a parity with 10 any bonds being issued;

11 (2) To authorize the investing of moneys in the bond retirement 12 fund and any reserve account therein;

13 (3) To authorize the transfer of money from the Washington State 14 University building account to the bond retirement fund when 15 necessary to prevent a default in the payments required to be made 16 out of such fund;

17 (4) To create a reserve account or accounts in the bond 18 retirement fund to secure the payment of the principal of and 19 interest on any bonds;

(5) To authorize the transfer to the Washington State University 20 21 building account of any money on deposit in the bond retirement fund in excess of debt service for a period of three years from the date 22 of such transfer on all outstanding bonds payable out of such fund. 23 24 ((However, during the 2021-2023 fiscal biennium, the legislature may 25 transfer to the Washington State University building account moneys that are in excess of the debt service due within the 2021-2023 26 27 fiscal biennium from the date of such transfer on all outstanding 28 bonds payable out of the bond retirement fund.)) However, during the 2023-2025 and 2025-2027 fiscal ((biennium)) biennia, the legislature 29 30 may transfer to the Washington State University building account 31 moneys that are in excess of the debt service due within the ((2023-2025)) respective fiscal biennium from the date of such 32 transfer on all outstanding bonds payable out of the bond retirement 33 fund. 34

35 Sec. 8030. RCW 28B.35.370 and 2023 c 474 s 8027 are each amended 36 to read as follows:

37 Within 35 days from the date of collection thereof all building 38 fees of each regional university and The Evergreen State College

1 shall be paid into the state treasury and these together with such 2 normal school fund revenues as provided in RCW 28B.35.751 as are 3 received by the state treasury shall be credited as follows:

(1) On or before June 30th of each year the board of trustees of 4 each regional university and The Evergreen State College, if issuing 5 6 bonds payable out of its building fees and above described normal school fund revenues, shall certify to the state treasurer the 7 amounts required in the ensuing 12 months to pay and secure the 8 payment of the principal of and interest on such bonds. The amounts 9 so certified by each regional university and The Evergreen State 10 11 College shall be a prior lien and charge against all building fees 12 and above described normal school fund revenues of such institution. The state treasurer shall thereupon deposit the amounts so certified 13 in the Eastern Washington University capital projects account, the 14 Central Washington University capital projects account, the Western 15 16 Washington University capital projects account, or The Evergreen 17 State College capital projects account respectively, which accounts 18 are hereby created in the state treasury. The amounts deposited in the respective capital projects accounts shall be used to pay and 19 secure the payment of the principal of and interest on the building 20 bonds issued by such regional universities and The Evergreen State 21 22 College as authorized by law. If in any 12-month period it shall appear that the amount certified by any such board of trustees is 23 insufficient to pay and secure the payment of the principal of and 24 25 interest on the outstanding building and above described normal school fund revenue bonds of its institution, the state treasurer 26 shall notify the board of trustees and such board shall adjust its 27 28 certificate so that all requirements of moneys to pay and secure the 29 payment of the principal of and interest on all such bonds then outstanding shall be fully met at all times. 30

31 (2) All normal school fund revenue pursuant to RCW 28B.35.751 32 shall be deposited in the Eastern Washington University capital projects account, the Central Washington University capital projects 33 account, the Western Washington University capital projects account, 34 or The Evergreen State College capital projects account respectively, 35 36 which accounts are hereby created in the state treasury. The sums deposited in the respective capital projects accounts shall be 37 appropriated and expended to pay and secure the payment of the 38 39 principal of and interest on bonds payable out of the building fees 40 and normal school revenue and for the construction, reconstruction,

erection, equipping, maintenance, demolition and major alteration of 1 buildings and other capital assets, and the acquisition of sites, 2 rights-of-way, easements, improvements or appurtenances in relation 3 thereto except for any sums transferred therefrom as authorized by 4 law. ((During the 2021-2023 biennium, sums in the respective capital 5 6 accounts may also be used for routine facility maintenance, utility 7 costs, and facility condition assessments.)) During the 2023-2025 ((biennium)) and 2025-2027 fiscal biennia, sums in the respective 8 capital accounts may also be used for routine facility maintenance, 9 utility costs, and facility condition assessments. 10

11 (3) Funds available in the respective capital projects accounts 12 may also be used for certificates of participation under chapter 13 39.94 RCW.

14 Sec. 8031. RCW 28B.50.360 and 2023 c 474 s 8028 are each amended 15 to read as follows:

16 Within 35 days from the date of start of each quarter all 17 collected building fees of each such community and technical college 18 shall be paid into the state treasury, and shall be credited as 19 follows:

(1) On or before June 30th of each year the college board, if 20 issuing bonds payable out of building fees, shall certify to the 21 state treasurer the amounts required in the ensuing 12-month period 22 to pay and secure the payment of the principal of and interest on 23 24 such bonds. The state treasurer shall thereupon deposit the amounts 25 so certified in the community and technical college capital projects account. Such amounts of the funds deposited in the community and 26 27 technical college capital projects account as are necessary to pay and secure the payment of the principal of and interest on the 28 building bonds issued by the college board as authorized by this 29 30 chapter shall be devoted to that purpose. If in any 12-month period 31 it shall appear that the amount certified by the college board is insufficient to pay and secure the payment of the principal of and 32 interest on the outstanding building bonds, the state treasurer shall 33 notify the college board and such board shall adjust its certificate 34 so that all requirements of moneys to pay and secure the payment of 35 the principal and interest on all such bonds then outstanding shall 36 be fully met at all times. 37

38 (2) The community and technical college capital projects account 39 is hereby created in the state treasury. The sums deposited in the

capital projects account shall be appropriated and expended to pay 1 and secure the payment of the principal of and interest on bonds 2 payable out of the building fees and for the construction, 3 reconstruction, erection, equipping, maintenance, demolition and 4 major alteration of buildings and other capital assets owned by the 5 6 state board for community and technical colleges in the name of the state of Washington, and the acquisition of sites, rights-of-way, 7 easements, improvements or appurtenances in relation thereto, 8 engineering and architectural services provided by the department of 9 enterprise services, and for the payment of principal of and interest 10 11 on any bonds issued for such purposes. ((During the 2021-2023 12 biennium, sums in the capital projects account may also be used for routine facility maintenance and utility costs.)) During the 13 2023-2025 ((biennium)) and 2025-2027 fiscal biennia, sums in the 14 capital projects account may also be used for routine facility 15 16 maintenance and utility costs.

17 (3) Funds available in the community and technical college 18 capital projects account may also be used for certificates of 19 participation under chapter 39.94 RCW.

20 Sec. 8032. RCW 39.35D.030 and 2023 c 474 s 8029 are each amended 21 to read as follows:

22 (1) All major facility projects of public agencies receiving any funding in a state capital budget, or projects financed through a 23 24 financing contract as defined in RCW 39.94.020, must be designed, constructed, and certified to at least the LEED silver standard. This 25 subsection applies to major facility projects that have not entered 26 the design phase prior to July 24, 2005, and to the extent 27 28 appropriate LEED silver standards exist for that type of building or 29 facility.

30 (2) All major facility projects of any entity other than a public 31 agency or public school district receiving any funding in a state 32 capital budget must be designed, constructed, and certified to at 33 least the LEED silver standard. This subsection applies to major 34 facility projects that have not entered the grant application process 35 prior to July 24, 2005, and to the extent appropriate LEED silver 36 standards exist for that type of building or facility.

37 (3)(a) Public agencies, under this section, shall monitor and38 document ongoing operating savings resulting from major facility

1 projects designed, constructed, and certified as required under this
2 section.

3 (b) Public agencies, under this section, shall report annually to 4 the department on major facility projects and operating savings.

(4) The department shall consolidate the reports required in 5 6 subsection (3) of this section into one report and report to the governor and legislature by September 1st of each even-numbered year 7 beginning in 2006 and ending in 2016. In its report, the department 8 shall also report on the implementation of this chapter, including 9 reasons why the LEED standard was not used as required by RCW 10 39.35D.020(5)(b). The department shall make recommendations regarding 11 12 the ongoing implementation of this chapter, including a discussion of incentives and disincentives related to implementing this chapter. 13

(5) For the purposes of determining compliance with the 14 requirement for a project to be designed, constructed, and certified 15 16 to at least the LEED silver standard, the department must credit one 17 additional point for a project that uses wood products with a credible third-party sustainable forest certification or from forests 18 regulated under chapter 76.09 RCW, the Washington forest practices 19 act. For projects that qualify for this additional point, and for 20 21 which an additional point would have resulted in formal certification 22 under the LEED silver standard, the project must be deemed to meet 23 the standard under this section.

(6) During the ((2021-2023 and)) 2023-2025 and 2025-2027 fiscal
biennia, an alternative high-performance building certification, as
determined by the legislature, may be used instead of the LEED silver
building design, construction, and certification standard required by
this section.

29 Sec. 8033. RCW 43.07.410 and 2023 c 474 s 8030 are each amended 30 to read as follows:

31 The Washington state library-archives building account is created 32 in the custody of the state treasurer. All moneys received under RCW 36.18.010(12), 36.22.175(3), and 43.07.370(3) must be deposited in 33 the account. Except for during the 2023-2025 fiscal biennium, 34 expenditures from the account may be made only for the purposes of 35 payment of the financing contract entered into by the secretary of 36 state for the Washington state library-archives building. During the 37 38 ((2023-2025)) <u>2025-2027</u> fiscal biennium, the secretary of state may spend up to ((\$8,000,000)) \$6,949,000 from the account for costs 39

associated with the design and construction of the state libraryarchives building and for costs necessary to prepare the building for occupancy. Only the secretary of state or the secretary of state's designee may authorize expenditures from the account. An appropriation is not required for expenditures, but the account is subject to allotment procedures under chapter 43.88 RCW.

7 Sec. 8034. RCW 43.88D.010 and 2023 c 474 s 8034 are each amended 8 to read as follows:

(1) By October 1st of each even-numbered year, the office of 9 10 financial management shall complete an objective analysis and scoring of all capital budget projects proposed by the public four-year 11 institutions of higher education and submit the results of the 12 13 scoring process to the legislative fiscal committees and the fouryear institutions. Each project must be reviewed and scored within 14 15 one of the following categories, according to the project's principal 16 purpose. Each project may be scored in only one category. The 17 categories are:

(a) Access-related projects to accommodate enrollment growth at 18 19 all campuses, at existing or new university centers, or through 20 distance learning. Growth projects should provide significant additional student capacity. Proposed projects must demonstrate that 21 they are based on solid enrollment demand projections, 22 more cost-effectively provide enrollment access than alternatives such as 23 24 university centers and distance learning, and make cost-effective use 25 of existing and proposed new space;

(b) Projects that replace failing permanent buildings. Facilities that cannot be economically renovated are considered replacement projects. New space may be programmed for the same or a different use than the space being replaced and may include additions to improve access and enhance the relationship of program or support space;

31 (c) Projects that renovate facilities to restore building life and upgrade space to meet current program requirements. Renovation 32 projects should represent a complete renovation of a total facility 33 or an isolated wing of a facility. A reasonable renovation project 34 35 should cost between sixty to eighty percent of current replacement value and restore the renovated area to at least twenty-five years of 36 37 useful life. New space may be programmed for the same or a different use than the space being renovated and may include additions to 38

1 improve access and enhance the relationship of program or support
2 space;

3

(d) Major stand-alone campus infrastructure projects;

4 (e) Projects that promote economic growth and innovation through
5 expanded research activity. The acquisition and installation of
6 specialized equipment is authorized under this category; and

7 (f) Other project categories as determined by the office of 8 financial management in consultation with the legislative fiscal 9 committees.

(2) The office of financial management, in consultation with the 10 legislative fiscal committees, shall establish a scoring system and 11 12 process for each four-year project category that is based on the framework used in the community and technical college system of 13 prioritization. Staff from the state board for community and 14 technical colleges and the four-year institutions shall provide 15 16 technical assistance on the development of a scoring system and 17 process.

18 (3) The office of financial management shall consult with the 19 legislative fiscal committees in the scoring of four-year institution 20 project proposals, and may also solicit participation by independent 21 experts.

(a) For each four-year project category, the scoring system must,
at a minimum, include an evaluation of enrollment trends,
reasonableness of cost, the ability of the project to enhance
specific strategic master plan goals, age and condition of the
facility if applicable, and impact on space utilization.

(b) Each four-year project category may include projects at thepredesign, design, or construction funding phase.

(c) To the extent possible, the objective analysis and scoring system of all capital budget projects shall occur within the context of any and all performance agreements between the office of financial management and the governing board of a public, four-year institution of higher education that aligns goals, priorities, desired outcomes, flexibility, institutional mission, accountability, and levels of resources.

36 (4) In evaluating and scoring four-year institution projects, the 37 office of financial management shall take into consideration project 38 schedules that result in realistic, balanced, and predictable 39 expenditure patterns over the ensuing three biennia. 1 (5) The office of financial management shall distribute common 2 definitions, the scoring system, and other information required for 3 the project proposal and scoring process as part of its biennial 4 budget instructions. The office of financial management, in 5 consultation with the legislative fiscal committees, shall develop 6 common definitions that four-year institutions must use in developing 7 their project proposals and lists under this section.

8 (6) In developing any scoring system for capital projects 9 proposed by the four-year institutions, the office of financial 10 management:

(a) Shall be provided with all required information by the fouryear institutions as deemed necessary by the office of financial management;

14 (b) May utilize independent services to verify, sample, or 15 evaluate information provided to the office of financial management 16 by the four-year institutions; and

(c) Shall have full access to all data maintained by the joint legislative audit and review committee concerning the condition of higher education facilities.

(7) By August 1st of each even-numbered year each public four-20 21 year higher education institution shall prepare and submit prioritized lists of the individual projects proposed by the 22 institution for the ensuing six-year period in each category. The 23 lists must be submitted to the office of financial management and the 24 25 legislative fiscal committees. The four-year institutions may aggregate minor works project proposals by primary purpose for 26 ranking purposes. Proposed minor works projects must be prioritized 27 within the aggregated proposal, and supporting documentation, 28 including project descriptions and cost estimates, must be provided 29 to the office of financial management and the legislative fiscal 30 31 committees.

32 (8) For the 2021-2023 fiscal biennium, pursuant to subsection (1) 33 of this section, by November 1, 2022, the office of financial 34 management must score higher education capital project criteria with 35 a rating scale that assesses how well a particular project satisfies 36 those criteria. The office of financial management may not use a 37 rating scale that weighs the importance of those criteria.

(9) For the 2021-2023 fiscal biennium, pursuant to subsection
(6) (a) of this section and in lieu of the requirements of subsection
(7) of this section, by August 15, 2022, the institutions of higher

1 education shall prepare and submit or resubmit to the office of 2 financial management and the legislative fiscal committees:

3 (a) Individual project proposals developed pursuant to subsection
4 (1) of this section;

5 (b) Individual project proposals scored in prior biennia pursuant 6 to subsection (1) of this section; and

7 (c) A prioritized list of up to five project proposals submitted 8 pursuant to (a) and (b) of this subsection.

(10) The requirements of this section are suspended during the 9 10 2023-2025 and 2025-2027 fiscal ((biennium)) biennia. ((However, instead of these requirements, the public four-year institutions of 11 higher education must submit additional supporting information for 12 major project funding requests for the 2025-2027 fiscal biennium that 13 is equivalent to the information produced for the 2022 higher 14 15 education scoring process under subsection (9) of this section. 16 Examples of the information required under this subsection include, 17 but are not limited to, measures of: (a) Space efficiency, (b) reasonableness of project cost, (c) facility condition, and (d) 18 anticipated impacts of the requested major projects on projected 19 degree totals. The public four-year institutions of higher education 20 21 shall consult with the office of financial management and legislative fiscal staff regarding the implementation of this requirement and the 22 content of the additional information.)) 23

24 Sec. 8035. RCW 43.155.050 and 2023 c 475 s 932 and 2023 c 474 s 25 8037 are each reenacted and amended to read as follows:

(1) The public works assistance account is hereby established in 26 27 the state treasury. Money may be placed in the public works assistance account from the proceeds of bonds when authorized by the 28 29 legislature or from any other lawful source. Money in the public 30 works assistance account shall be used to make loans and grants and 31 to give financial guarantees to local governments for public works projects. Moneys in the account may also be appropriated or 32 transferred to the water pollution control revolving fund and the 33 drinking water assistance account to provide for state match 34 requirements under federal law. Moneys in the account may be 35 transferred to the move ahead WA account to provide support of public 36 works projects funded in the move ahead WA program. Not more than 20 37 38 percent of the biennial capital budget appropriation to the public works board from this account may be expended or obligated for 39

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preconstruction loans and grants, emergency loans and grants, or 1 loans and grants for capital facility planning under this chapter. 2 Not more than 10 percent of the biennial capital budget appropriation 3 to the public works board from this account may be expended or 4 obligated as grants for preconstruction, emergency, capital facility 5 6 planning, and construction projects. During the 2017-2019 and 2019-2021 fiscal biennia, the legislature may appropriate moneys from 7 the account for activities related to rural economic development, the 8 growth management act, the aviation revitalization loan program, the 9 community economic revitalization board broadband program, and the 10 11 voluntary stewardship program. During the ((2021-2023 and)) 2023-2025 12 and 2025-2027 fiscal biennia, the legislature may appropriate moneys from the account for activities related to the community aviation 13 revitalization board. During the 2019-2021 fiscal biennia, the 14 15 legislature may direct the state treasurer to make transfers of 16 moneys in the public works assistance account to the education legacy 17 trust account. During the 2019-2021 and 2021-2023 fiscal biennia, the legislature may direct the state treasurer to make transfers of 18 19 moneys in the public works assistance account to the statewide broadband account. The legislature may appropriate moneys from the 20 21 public works assistance account for activities related to the 22 voluntary stewardship program, rural economic development, and the 23 growth management act. During the 2021-2023 biennium, the legislature may appropriate moneys from the account for projects identified in 24 25 section 1033, chapter 296, Laws of 2022. During the 2023-2025 fiscal 26 biennium, the legislature may appropriate moneys from the public 27 works assistance account for an evaluation of the costs of relocating 28 public utilities related to fish barrier removal projects. During the 29 2023-2025 fiscal biennium, the legislature may appropriate moneys from the account for activities related to developing a data 30 dashboard to map investments made by the public works board, the 31 32 department of commerce, the department of health, the department of ecology, the department of transportation, the transportation 33 improvement board, and by board partners to the system improvement 34 team created in RCW 43.155.150. 35

36 (2) For fiscal year 2024 through fiscal year 2038, the state 37 treasurer must transfer from the public works assistance account to 38 the move ahead WA account created in RCW 46.68.510 \$57,000,000 each 39 fiscal year in four equal quarterly transfers. <u>However, for fiscal</u> 1 year 2027, the amount transferred under this subsection (2) must be 2 \$69,000,000.

3 <u>NEW SECTION.</u> Sec. 8036. Sections 1002, 1034, 7008, and 7015 of 4 this act take effect only if Z-0150/25 (Accounts) is enacted by June 5 30, 2025.

6 <u>NEW SECTION.</u> Sec. 8037. Sections 1003 and 7016 of this act take 7 effect only if Z-0150/25 (Accounts) is not enacted by June 30, 2025.

8 <u>NEW SECTION.</u> Sec. 8038. If any provision of this act or its 9 application to any person or circumstance is held invalid, the 10 remainder of the act or the application of the provision to other 11 persons or circumstances is not affected.

12 <u>NEW SECTION.</u> Sec. 8039. This act is necessary for the immediate 13 preservation of the public peace, health, or safety, or support of 14 the state government and its existing public institutions, and takes 15 effect immediately.

(End of Bill)

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